

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
Exhibit A: 2023-24 Facilities Master Plan Assistance Awards
As of January 2024

	A.	B.	C.	D.	E.	F.	G.	H.	I.	
Project Num	District/Charter School	FMP Expiration Date	District GSF (Based on FAD)	FMP Cost Per GSF	Total Not to Exceed Cost	State Match %	Local Match %	Total Not to Exceed State Share	Total Not to Exceed Local Share	
1	M24-001	Animas Public Schools	2017	91,623	\$ 0.50	\$ 45,811.50	74%	26%	\$ 33,900.51	\$ 11,910.99
2	M24-002	Loving Municipal Schools	2023	189,542	\$ 0.28	\$ 53,071.76	37%	63%	\$ 19,636.55	\$ 33,435.21
3	M24-003	Mora Independent Schools	2023	168,252	\$ 0.28	\$ 47,110.56	52%	48%	\$ 24,497.49	\$ 22,613.07
4	M24-004	Cuba Independent Schools	2023	185,060	\$ 0.28	\$ 51,816.80	54%	46%	\$ 27,981.07	\$ 23,835.73
5	M24-005	Solare Collegiate Charter (ABQ)	2024	NA	NA	\$ 35,042.00	37%	63%	\$ 12,965.54	\$ 22,076.46
6	M24-006	Red River Valley Charter School (Questa)	2024	NA	NA	\$ 35,042.00	37%	63%	\$ 12,965.54	\$ 22,076.46
7	M24-007	Alamogordo Public Schools	2024	1,072,535	\$ 0.13	\$ 139,429.55	55%	45%	\$ 76,686.25	\$ 62,743.30
8	M24-008	Capitan Municipal Schools	2023	125,830	\$ 0.28	\$ 35,232.40	37%	63%	\$ 13,035.99	\$ 22,196.41
10	M24-009	Corona Municipal Schools	2023	65,125	\$ 0.50	\$ 32,562.50	53%	47%	\$ 17,258.13	\$ 15,304.38
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TOTALS						\$ 475,119.07			\$ 238,927.07	\$ 236,192.00