

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

December 6, 2023 – 9:00 AM

State Capitol Building, Room 307

Santa Fe, NM

I. Call to Order - Joe Guillen, Chair

A. Approval of Agenda*

B. Correspondence

* Denotes potential action by the PSCOC

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)

Agenda

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- I. **Call to Order – Joe Guillen, Chair**
 - A. Approval of Agenda*
 - B. Correspondence
- II. **Public Comment**
- III. **Finance**
 - A. PSCOC Financial Plan
- IV. **Consent Agenda***
 - A. October 10, 2023 PSCOC Meeting Minutes*
 - B. FY24 Systems-based Capital Outlay Awards - Albuquerque - Atrisco ES, Longfellow ES, Monte Vista ES, Osuna ES, S.Y. Jackson MS, Eisenhower MS, Taft MS, Del Norte HS, Highland HS, Sandia HS, Valley HS*
 - C. FY24 Systems-based Capital Outlay Awards – Clovis – Marshall 6th Grade Academy & Sandia ES*
 - D. FY24 Systems-based Capital Outlay Awards – West Las Vegas – Luis E. Armijo ES*
 - E. FY24 Systems-based Capital Outlay Awards – Los Alamos – Los Alamos HS*
 - F. FY24 Lease Assistance Awards*
 - G. FY24 Facilities Master Plan Awards (December)*
 - H. P19-015 Sarracino MS (Socorro) - Construction Funding Request*
 - I. S21-003 Organ Mountain HS (Las Cruces) - Construction Funding Request*
 - J. 2023 BDCP Cat 2 Awards (Network Equipment)*
 - K. HB505 Application Submission Deadline Extension*
- V. **Awards Cycle**
 - A. Pre-Applications Received
 - B. FY24 Capital Outlay Awards Overview
- VI. **Out-of-Cycle**
 - A. P19-004 Tohatchi HS (Gallup) - Construction Funding Request*
 - B. P19-008 Peralta ES (Los Lunas) - Construction Funding Request*
 - C. P20-005 Columbia ES (Las Cruces) – Construction Funding Request*
- VII. **Other Business**
 - A. Budget Adjustment Request*
 - B. Recertification of SSTBs*
 - C. December Certification of Bond Sale*
 - D. 2024 Final wNMCI Ranking*
 - E. FY23 PSFA Annual Report*
- VIII. **Informational**
 - A. Status Report on the PSCOC Director Search Process
 - B. Status of Office of Broadband Access and Expansion
 - C. PSCOOTF Update
 - D. Maintenance Program Status Report
 - E. Ben Lujan Maintenance Achievement Awards
 - F. Semi-Annual Contracts Update Report
- IX. **Next PSCOC Meeting - (Proposed for January 11, 2023 - tentative)**
- X. **Adjourn**

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**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
SUBCOMMITTEE ASSIGNMENTS**

PSCOC

Joe Guillen, Chair

Raúl Burciaga, Vice-Chair

Awards Subcommittee

Gwen Perea-Warniment, LESC -Chair

Charles Sallee, LFC

Antonio Ortiz, PED

Clay Bailey, CID

Administration, Maintenance & Standards Subcommittee

Ashley Leach, DFA - Chair

Raúl Burciaga, LCS

Stewart Ingham, PEC

Mariana Padilla, Governor's Office

Joe Guillen will serve on subcommittees in the absence of any member or designee.

I. Correspondence

II. Presenter(s): Martica Casias, Executive Director

III. Executive Summary (Informational):

Key Points:

Martica Casias will be retiring from her position as Director of the Public School Facilities Authority (PSFA) and as a state employee as of January 31, 2024. |

Exhibit(s):

A. Martica Casias Retirement Letter 10-11-2023

B. Martica Casias Retirement Letter - Update

October 11, 2023

Dear Chair Guillen and PSCOC Members,

I will be retiring from my position as Director of the Public School Facilities Authority (PSFA) and as a state employee.

I thank the Public School Capital Outlay Council (PSCOC) for the opportunity to serve, this council, school districts, PSFA staff and the students of New Mexico.

My journey with PSFA has been very rewarding, allowing me to experience growth and opportunity. Along the way, many mentors have provided me with guidance, of which many are currently on this council, past members of the council and current and past staff at PSFA.

I express my thanks to the many sister agency's that have helped PSFA during my time as Director. The support has been amazing and allowed us to be successful in many different ways.

- Public Education Department, under many Secretaries, but with the constant of Mr. Ortiz
- CID, the support and guidance of Director Bailey, has allowed this agency to improve responses to districts in relation to inspections and permitting
- DFA, support from past DFA Secretary Romero and the focused guidance of current PSCOC member Ashley Leach and her amazing intelligent staff.
- LFC, the support, guidance and direction from of Director Abbey over many decades and his staff – specifically Mr. Sunny Liu
- LESC, Dr. Perea-Warniment and her staff open/sharing information and supportive as she provides guidance

Additionally, thank you to Mr. Burciaga, Ms. Padilla and Mr. Ingham.

Chair Guillen, I thank him for guidance, patience, his way of explaining things, his demonstrated concern for the students of New Mexico and always being available.

This agency, PSFA has a wonderful mission, "funding building quality sustainable school facilities for students and teachers". One of my favorite parts of this

position is to visit the various schools around the state, note their deficiencies, seeing students in need, and know that we, through the PSCOC can effect change. Subsequently visiting the new or renovated school building and observing students in a conducive learning environment.

Lastly, but not least (and most important) is the staff here at PSFA. This place is awesome, I see people grow, expand and greatly improve the agency with input and suggestions that make us more efficient and able to serve school districts and each other.

My last day in the office will be December 31, 2023. With an official retirement, date of January 15, 2024.

With Gratitude

A handwritten signature in cursive script that reads "Martica Casias".

Martica Casias

From: [Martica Casias](#)
To: ["Joe Guillen \(jguillen@nmsba.org\)"](mailto:jguillen@nmsba.org)
Cc: ["Leach, Ashley, DFA"](#); ["Warniment, Gwen"](#)
Subject: RE: Martica Casias Retirement Letter - update
Date: Tuesday, November 7, 2023 8:11:58 AM
Attachments: [image001.png](#)

Good morning PSCOC Chair Guillen,

I write this to officially amend my retirement date. The new retirement date is January 31, 2024. I will be in the office, working until that time.

Martica Casias, *Executive Director*

CDT, LEED Green

New Mexico Public School Facilities Authority

1312 Basehart Drive SE

Suite 200

Albuquerque, New Mexico

Office: 505-468-0274

Cell: 505-362-1356

Email: mcasias@nmpsfa.org

Web: www.nmpsfa.org



From: Martica Casias

Sent: Wednesday, October 11, 2023 8:27 AM

To: 'Joe Guillen (jguillen@nmsba.org)' <jguillen@nmsba.org>

Cc: 'Warniment, Gwen' <gwen.warniment@nmlegis.gov>; Ortiz, Antonio, PED <antonio.ortiz1@ped.nm.gov>; 'Leach, Ashley, DFA' <Ashley.Leach@dfa.nm.gov>; Clay Bailey <clay.bailey@state.nm.us> <clay.bailey@state.nm.us>; Padilla, Mariana, GOV <Mariana.Padilla@exec.nm.gov>; 'Raúl Burciaga (Raul.Burciaga@nmlegis.gov)' <Raul.Burciaga@nmlegis.gov>; 'stewart.ingham@PED.nm.gov' <stewart.ingham@PED.nm.gov>; Sallee, Charles <Charles.Sallee@nmlegis.gov>

Subject: Martica Casias Retirement Letter

Dear Chair Guillen and PSCOC Members,

I will be retiring from my position as Director of the Public School Facilities Authority (PSFA) and as a state employee.

I thank the Public School Capital Outlay Council (PSCOC) for the opportunity to serve; this council, school districts, PSFA staff and the students of New Mexico.

My journey with PSFA has been very rewarding, allowing me to experience growth and opportunity. Along the way, many mentors have provided me with guidance, of which many are currently on this council, past members of the council and current and past staff at PSFA.

I express my thanks to the many sister agency's that have helped PSFA during my time as Director. The support has been amazing and allowed us to be successful in many different ways.

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- DFA, support from past DFA Secretary Romero and the focused guidance of current PSCOC member Ashley Leach and her amazing intelligent staff.
- LFC, the support, guidance and direction from of Director Abbey over many decades and his staff – specifically Mr. Sunny Liu
- LESC, Dr. Perea-Warniment and her staff open/sharing information and supportive as she provides guidance

Additionally, thank you to Mr. Burciaga, Ms. Padilla and Mr. Ingham.

Chair Guillen, I thank him for guidance, patience, his way of explaining things, his demonstrated concern for the students of New Mexico and always being available.

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parts of this position is to visit the various schools around the state, note their deficiencies, seeing students in need, and know that we, through the PSCOC can effect change. Subsequently visiting the new or renovated school building and observing students in a conducive learning environment.

Lastly, but not least (and most important) is the staff here at PSFA. This place is awesome, I see people grow, expand and greatly improve the agency with input and suggestions that make us more efficient and able to serve school districts and each other.

My last day in the office will be December 31, 2023. With an official retirement, date of January 15, 2024.

I am informing my staff at 9:30 today.

With continuous gratitude,

Martica Casias, *Executive Director*

CDT, LEED Green

New Mexico Public School Facilities Authority

1312 Basehart Drive SE

Suite 200

Albuquerque, New Mexico

Office: 505-468-0274

Cell: 505-362-1356

Email: mcasias@nmpsfa.org

Web: www.nmpsfa.org



II. Public Comment

III. PSCOC Financial Plan
A. PSCOC Financial Plan

I. PSCOC Financial Plan

II. Presenter(s): Iris K. Romero, Chief Financial Officer

III. Executive Summary (Informational):

Key Points:

Inclusion of new Systems-bases awards totaling approximately \$9.5M and a phase 1 Standards-based project of \$2.5M. Along with this new Standards-based project, an estimate of \$22.8M of out-year phase 2 funding has been added.

Actualizing approximately \$150.0M of Phase 1 and 2 out year funding which includes 8 projects.

Reversions have been added to the FP. Reversions are based on project close out work.

We continue to hone in on presenting a more clear, and accurate TPC (total project cost) per Square Foot. See Cost per Square Foot Variance Report

Exhibit(s):

A – Financial Plan

PSCOC Financial Plan

(millions of dollars)

December 6, 2023

I. SOURCES & USES					
	SOURCES:	FY23 Act.	FY24 Est.	FY25 Est.	FY26 Est.
1	Uncommitted Balance (Period Beginning)	532.7	443.2	238.7	(22.9)
2	SSTB Notes (Revenue Budgeted July)	0.0	343.0	340.6	384.4
3	SSTB Notes (Revenue Budgeted January)	339.2	393.1	768.7	400.0
4	Project Reversions - ESTIMATE	0.6	4.5	0.6	0.6
5	Operating Reversions	0.3	1.7	0.0	0.0
6	Advance Repayments	0.6	29.6	0.1	1.2
7	Subtotal Sources:	873.4	1,215.1	1,348.7	763.3
	USES:				
8	Capital Improvements Act (SB-9) & HB 119 (L22,C22)	31.5	45.1	45.1	45.1
9	Panic Button (PED)	1.0			
10	Security HB306 (L18,C80,S46) & SB 239 (L18,C71)				
11	Lease Payment Assistance Awards	23.0	24.2	25.4	26.6
12	Master Plan Assistance Awards	0.5	0.7	0.7	0.7
13	BDCP (Includes Cat. 1 & Cat. 2)	10.0	10.0	10.0	10.0
14	Pre-K	5.0	5.0	5.0	5.0
15	PSFA Operating Budget	6.8	7.2	7.8	7.8
16	GSD Solvency Appropriations	0.2			
17	CID/SFMO Inspections	0.3	0.3	0.3	0.3
18	Emergency Reserve for Contingencies	10.0	10.0	10.0	10.0
19	Teacher Housing	10.0	10.0	10.0	10.0
20	School Buses (PED)	5.5	16.7	16.7	16.7
21	School Bus Cameras (PED)		0.3		
22	Tribal Libraries (PED)		20.0		
23	HB2 School Buses (PED) HB2 (L22, S6)	7.5			
24	HB2 School Safety Summits (PED) (Ch210, S199)		0.2		
25	Maintenance and Repair SB 212 (L22,C53,S51)	75.0			
26	PSFA Vehicles HB2 (L23, 1S,C210,S5,I209)		0.2		
27	Security and CTE FY24		100.0		
28	Charter School Loan Fund (L22,C54,S5,I125)	10.0			
29	CIMS, FIMS, BBER, Bond Recon., M&V & eBuilder Upgrade	1.5	0.6	0.6	0.6
30	Estimated Cost of Pre-Applications and Potential Waivers		18.4	16.0	178.0
31	Out-of-Cycle Potential Waivers		217.2	29.2	0.0
32	Awards YTD (per Project Awards Schedule)	232.3	490.4	1194.8	54.4
33	Subtotal Uses:	430.2	976.4	1371.6	365.2
34	Estimated Uncommitted Balance Period Ending	443.2	238.7	-22.9	398.1

II. PROJECT AWARD SCHEDULE SUMMARY							
	Total	FY23 Act.	FY24 Est.	FY25 Est.	FY26 Est.	Total	
35	FY12 Awards Cycle	6.9	0.0	0.4	6.5	0.0	6.9
36	FY15 Awards Cycle	0.0	0.0	0.0	0.0	0.0	0.0
37	FY16 Awards Cycle	7.9	0.3	0.0	7.7	0.0	7.9
37	FY19 Awards Cycle	233.4	52.0	115.9	65.6	0.0	233.4
38	FY20 Awards Cycle	292.5	33.1	94.8	131.5	33.2	292.5
39	FY21 Awards Cycle	603.0	13.1	195.0	394.9	0.0	603.0
40	FY22 Awards Cycle	304.7	84.7	47.6	151.2	21.2	304.7
41	FY22 Awards 2nd Cycle	14.5	0.0	0.0	0.0	0.0	0.0
42	FY 22 Awards Cycle Subtotal	304.7	84.7	47.6	151.2	21.2	304.7
43	FY23 Awards Cycle	426.8	49.2	0.0	377.6	0.0	426.8
44	FY24 Awards Cycle	96.7	0.0	36.7	60.0	0.0	96.7
45	FY25 Awards Cycle	0.0	0.0	0.0	0.0	0.0	0.0
46	FY26 Awards Cycle						0.0
47	Subtotal Uses :	1,971.9	232.3	490.4	1194.8	54.4	1,971.9

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - (Representation of Uncommitted Balance in FY23)

December 6, 2023

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$000,000	<i>Numbers in italics indicate bonds have not been certified</i>

		FY 2023				FY 2024				FY 2025				FY 2026							
		\$232,315,245				\$490,361,513				\$1,194,848,926				\$54,378,942							
		\$39,362,088	\$40,569,043	\$8,873,930	\$143,510,184	\$123,489,123	\$159,528,366	\$192,576,513	\$14,767,512	\$471,886,112	\$20,326,159	\$447,612,529	\$255,024,126	\$54,378,942	\$0	\$0	\$0				
		2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2	2025_Q3	2025_Q4	2026_Q1	2026_Q2				
FY12 AWARDS		Phase 1	Phase 2	Total		2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2	2025_Q3	2025_Q4	2026_Q1	2026_Q2
P12-006	Espanola	Velarde ES		\$379,456	\$6,504,960	\$6,884,416								\$6,504,960							
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							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,504,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,504,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,504,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,504,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,504,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,504,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,504,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,504,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,504,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,504,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,504,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,504,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,504,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,504,960							

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - (Representation of Uncommitted Balance in FY23)

December 6, 2023

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$000,000	<i>Numbers in italics indicate bonds have not been certified</i>

			FY 2023				FY 2024				FY 2025				FY 2026							
			\$232,315,245				\$490,361,513				\$1,194,848,926				\$54,378,942							
			\$39,362,088	\$40,569,043	\$8,873,930	\$143,510,184	\$123,489,123	\$159,528,366	\$192,576,513	\$14,767,512	\$471,886,112	\$20,326,159	\$447,612,529	\$255,024,126	\$54,378,942	\$0	\$0	\$0				
FY19 AWARDS			Phase 1	Phase 2	Total	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2	2025_Q3	2025_Q4	2026_Q1	2026_Q2	
S19-014	Magdalena (SSTB18SB 0004 A81 \$403,925)	Magdalena Combined School	\$0	\$885,889	\$885,889																	
S19-015/P19-015	Socorro (SSTB18SB 0004 A81 \$54,000) (SSTB19SB A91)	Sarracino MS	\$2,728,638	\$22,399,018	\$25,127,656						\$22,399,018											
Total			\$17,823,931	\$248,014,974	\$265,838,905	\$0	\$0	\$0	\$51,960,857	\$1,034,322	\$94,384,023	\$20,489,271	\$0	\$32,799,632	\$0	\$32,763,086	\$0	\$0	\$0	\$0	\$0	\$0
			\$51,960,857				\$115,907,616				\$65,562,718				\$0							

			Phase 1	Phase 2	Total	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2	2025_Q3	2025_Q4	2026_Q1	2026_Q2
P20-001	Alamogordo (SSTB18SB 0004 A81 \$774,754) (SSTB18SD 0001 A82 \$1,388,001.46) (SSTB19SD 0004 A92 \$19,464,797)	Chaparral MS	\$2,162,755	\$44,760,857	\$46,923,612									\$44,760,857							
P20-002	Central (SSTB18SD 0001 A82 \$25,000) (SSTB19SD 0004 A92 \$1,417,811)	Newcomb ES	\$1,087,543	\$23,385,550	\$24,473,093									\$23,385,550							
P20-003	Roswell (SSTB18SD 0001 A82 \$1,807,637) (SSTB19SD 0004 A92 \$5,477,761)	Mountain View MS	\$1,807,637	\$39,293,241	\$41,100,878											\$39,293,241					
P20-004	Hobbs (SSTB18SD 0001 A82 \$1,354,716) (SSTB19SD 0004 A92 \$13,993,882)	Southern Heights ES	\$1,354,716	\$16,047,470	\$17,402,186		\$16,047,470														
P20-005	Las Cruces (SSTB18SD 0001 A82 \$42,750) (SSTB19SD 0004 A92 \$1,707,009) (SSTB20SB E0003 \$2,355,466)	Columbia ES	\$4,105,206	\$30,327,211	\$34,432,417						\$30,327,211										
P20-006	Roswell (SSTB18SD 0001 A82 \$51,000) (SSTB19SD 0004 A92 \$601,585)	Washington Avenue ES	\$3,690,783	\$33,217,048	\$36,907,831									\$3,690,783							\$33,217,048
P20-007	Des Moines (SSTB18SD 0001 A82 \$221,381) (SSTB19SD 0004 A92 \$144,641)	Des Moines Combined School	\$962,934	\$51,087,757	\$52,050,691	\$741,553				\$51,087,757											
P20-008	Grants (SSTB18SD 0001 A82 \$548,021) (SSTB19SD 0004 A92 \$4,932,192)	Bluewater ES	\$548,021	\$15,623,051	\$16,171,072				\$15,623,051												
P20-009/P20-010	Clovis (SSTB18SD 0001 A82 \$2,797,084) (SSTB19SD 0004 A92 \$3,243,755)	Barry ES	\$992,089	\$10,684,500	\$11,676,589									\$10,684,500							
S20-001	Roswell (SSTB18SD 0001 A82 \$234,600)	Roswell HS		\$670,783	\$670,783					\$436,183											
S20-003	Clovis (SSTB19SB 0001 A91 \$54,638) (SSTB17SB 0001 A78 \$491,744)	Clovis HS	\$54,638	\$491,745	\$546,383																
S20-004	Gallup-McKinley (SSTB19SB 0001 A91 \$1,450,160) (SSTB18SD 0001 A82 \$106,512)	Crownpoint MS		\$1,684,658	\$1,684,658																
S20-005	San Jon (SSTB19SB 0001 A91 \$166,299)	San Jon Combined School	\$2,258,462	\$20,478,165	\$22,736,627							\$2,258,462			\$20,326,159						
S20-006	Gallup-McKinley (SSTB19SB 0001 A91 \$421,336) (SSTB18SD 0001 A82 \$31,600 (no budget))	Tse Yi Gai HS	\$421,336	\$452,937	\$874,273																
S20-007	Hobbs (SSTB19SB 0001 A91 \$29,728) (SSTB19SB 0001 A91 \$267,552) (SSTB19SD 0001 A92)	Hobbs HS	\$29,728	\$267,552	\$297,280																
S20-008	Portales (SSTB19SB 0001 A91 \$299,751) (SSTB19SB 0001 A91 \$2,697,762) (SSTB19SD 0001 A92 \$2,697,762)	Brown Early Childhood Center	\$299,751	\$2,697,762	\$2,997,513																
S20-009	Las Cruces (SSTB19SB 0001 A91 \$764,008)	Valley View ES		\$1,411,207	\$1,411,207				\$647,199												
S20-010	Hobbs (SSTB19SB 0001 A91 \$334,286)	Mills ES		\$334,286	\$334,286																
Total			\$19,925,600	\$296,693,407	\$316,619,007	\$741,553	\$16,047,470	\$0	\$16,270,250	\$51,523,940	\$30,327,211	\$2,258,462	\$10,684,500	\$71,837,191	\$20,326,159	\$39,293,241	\$0	\$33,217,048	\$0	\$0	\$0
			\$33,059,273				\$94,794,113				\$131,456,591				\$33,217,048						

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - (Representation of Uncommitted Balance in FY23)

December 6, 2023

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$000,000	<i>Numbers in italics indicate bonds have not been certified</i>

FY21 AWARDS		Phase 1	Phase 2	Total	FY 2023				FY 2024				FY 2025				FY 2026					
					\$232,315,245				\$490,361,513				\$1,194,848,926				\$54,378,942					
					\$39,362,088	\$40,569,043	\$8,873,930	\$143,510,184	\$123,489,123	\$159,528,366	\$192,576,513	\$14,767,512	\$471,886,112	\$20,326,159	\$447,612,529	\$255,024,126	\$54,378,942	\$0	\$0	\$0	\$0	
					2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2	2025_Q3	2025_Q4	2026_Q1	2026_Q2		
P21-001	P21 Zuni (SSTB19SD 0004 A92 \$75,000)	TwinButtes HS, Zuni HS	\$9,519,621	\$171,974,107	\$181,493,728				\$9,519,621			\$17,197,411			\$154,776,696							
P21-002	P21 Carrizozo (SSTB20SB E0003 A01 \$214,315)	Combined School	\$3,571,922	\$102,714,603	\$106,286,525	\$214,315	\$3,357,607					\$102,714,603										
P21-003	P21 Gallup-McKinley (SSTB19SD 0004 A92 \$101,250)	Gallup HS	\$5,905,364	\$119,226,437	\$125,131,801					\$11,922,644						\$107,303,793						
P21-004	P21 Hobbs (Not Certified or budgeted)	Heizer MS	\$2,448,034	\$37,167,510	\$39,615,544	\$33,000			\$2,415,034				\$37,167,510									
P21-005	P21 Gallup-McKinley (SSTB19SD 0004 A92 \$60,750) ((SSTB19SD 0004 A92 \$350,924)	Crownpoint HS	\$4,089,985	\$47,205,418	\$51,295,403					\$4,720,541						\$42,484,877						
P21-006	P21 Gallup-McKinley (SSTB19SD 0004 A92 \$60,750)	Navajo Pine HS	\$2,527,304	\$50,309,878	\$52,837,182					\$5,030,933						\$45,278,945						
P21-007	P21 Grants (SSTB19SD 0004 A92 \$1,796,022)	Mesa View ES	\$1,796,022	\$49,916,766	\$51,712,788						\$49,916,766											
S21-001	S21 Las Cruces (SSTB19SD 0004 A92 \$165,548)	Tombaugh ES	\$165,548	\$7,857,000	\$8,022,548								\$7,857,000									
S21-003	S21 Las Cruces (SSTB19SD 0004 A92 \$139,862)	Oregon Mountain HS	\$139,862	\$1,068,419	\$1,208,281					\$1,068,419												
Total			\$30,163,662	\$589,405,366	\$619,569,028	\$247,315	\$3,357,607	\$0	\$9,519,621	\$2,415,034	\$22,742,537	\$169,828,779	\$0	\$45,024,510	\$0	\$154,776,696	\$195,067,615	\$0	\$0	\$0	\$0	\$0
					\$13,124,543					\$194,986,350					\$394,868,822							

FY22 AWARDS		Phase 1	Phase 2	Total	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2	2025_Q3	2025_Q4	2026_Q1	2026_Q2	
P22-001	P22 Gadsden	Gadsden MS	\$4,518,233	\$92,344,687	\$96,862,920		\$4,492,933						\$92,344,687								
P22-006	P22 Gadsden	Chaparral MS	\$3,144,769	\$56,542,617	\$59,687,386		\$2,558,134	\$534,135							\$56,542,617						
P22-003	P22 Los Alamos	Chamisa ES	\$464,646	\$45,933,680	\$46,398,326				\$45,933,680												
P22-005	P22 - Los Alamos	Pinon ES	\$501,411	\$23,769,210	\$24,270,621		\$7,485,546		\$16,283,664												
P22-004	P22 - Los Lunas	Ann Parrish ES	\$2,393,322	\$21,161,894	\$23,555,216								\$2,351,322							\$21,161,894	
P22-002	P22 - Mosquero	Mosquero Combined School	\$2,307,631	\$49,146,468	\$51,454,099	\$1,110,808	\$1,141,900	\$393,200	\$2,800,000	\$45,953,268											
S22-004	S22 - Floyd	Floyd Combined School	\$50,622	\$518,595	\$569,217			\$518,595													
S22-002	S22 - House	House Combined		\$134,233	\$134,233			\$68,572													
S22-011	S22 - Las Vegas City	Demolition of unused school building		\$1,100,001	\$1,100,001			\$715,000													
S22-003	S22 - Portales	Portales HS		\$433,036	\$433,036				\$223,806	\$209,230											
S22-008	S22 - Portales	James ES	\$96,862	\$1,415,200	\$1,512,062				\$1,415,200												
S22-001	S22 - Raton	Longfellow ES		\$98,081	\$98,081																
S22-005	S22 - Raton	Raton HS		\$280,339	\$280,339																
S22-007	S22 - Raton	Raton Intermediate School		\$137,927	\$137,927																
S22-010	S22 - Raton	Columbian ES		\$386,050	\$386,050																
S22-006	S22 - Truth or Consequences	Sierra ES	\$26,712	\$486,135	\$512,847				\$486,135												
S22-009	S22 - Tularosa	Tularosa Intermediate School		\$394,619	\$394,619																
S22-025	S22 Socorro	Edward Torres		\$990,846	\$990,846																
S22-026	S22 T or C	District		\$754,519	\$754,519																
FY22 AWARDS 2nd CYCLE																					
S22-012	S22 Las Cruces	East Picacho ES		\$1,888,369	\$1,888,369																
S22-013	S22 Las Cruces	Zia MS		\$245,726	\$245,726																
S22-014	S22 Las Cruces	Hermosa heights Es		\$1,545,068	\$1,545,068																
S22-015	S22 Farmington	Mesa View MS		\$397,886	\$397,886																
S22-016	S22 Farmington	Bluffview ES		\$2,033,511	\$2,033,511																
S22-017	S22 Farmington	Apache ES		\$2,219,055	\$2,219,055																
S22-018	S22 Farmington	Esperanza ES		\$1,420,772	\$1,420,772																
S22-019	S22 Farmington	Piedra Vista HS		\$3,448,562	\$3,448,562																
S22-020	S22 Farmington	McCormick ES		\$413,091	\$413,091																
S22-021	S22 Deming	Jarvis House		\$120,964	\$120,964																
S22-022	S22 Gadsden	District		\$217,781	\$217,781																
S22-023	S22 Hatch	District Wide		\$471,141	\$471,141																
S22-024	S22 Quemado	District Wide		\$105,000	\$105,000																
Total			\$13,504,208	\$310,555,063	\$324,059,271	\$1,110,808	\$16,462,085	\$1,669,736	\$65,503,479	\$47,577,698	\$0	\$0	\$0	\$94,696,009	\$0	\$56,542,617	\$0	\$21,161,894	\$0	\$0	\$0
					\$84,746,108					\$47,577,698					\$151,238,625						

Estimated Cost for Pre-Applications (Existing and Expected)

Standards-based Pre-Applications

Standards-based Pre-Applications																	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
District	School	Requesting/Need Local Match Reduction	Local Match Reduction (Waiver) Eligibility	SB131 Local Match (%)	SB131 State Match (%)	Enrollment (5 Year Projection)	Maximum Allowable Calculator GSF	Estimated Total Project Cost (@ \$500/sqft)	Phase 1 Estimated Total Cost (Design)	Phase 2 Estimated Total Cost (Construction)	FY24 (State Match)	FY24 (Local Match, Potential Waiver)	FY25 (State Match)	FY25 (Local Match, Potential Waiver)	FY26 (State Match)	FY26 (Local Match, Potential Waiver)	
1	ALBUQUERQUE	Harrison MS	No	Eligible	63%	37%	323	49,550	\$ 24,775,000	\$ 2,477,500	\$ 22,297,500	\$ 916,675			\$ 8,250,075		
2	ALBUQUERQUE	Van Buren MS	No	Eligible	63%	37%	397	59,049	\$ 29,524,500	\$ 2,952,450	\$ 26,572,050	\$ 1,092,407			\$ 9,831,659		
3	BERNALILLO	Algodones ES	Yes	Eligible	63%	37%	205	29,011	\$ 14,505,500	\$ 1,450,550	\$ 13,054,950	\$ 536,704	\$ 913,847		\$ 4,830,332	\$ 8,224,619	
4	CARLSBAD	Sunset ES	No	Eligible	63%	37%	507	64,532	\$ 32,266,000	\$ 3,226,600	\$ 29,039,400	\$ 1,193,842			\$ 10,744,578		
5	CIMARRON	Eagle Nest ES	No	Ineligible	63%	37%	87	17,047	\$ 8,523,500	\$ 852,350	\$ 7,671,150	\$ 315,370			\$ 2,838,326		
6	COBRE	Cobre HS	Yes	Ineligible	50%	50%	246	48,580	\$ 24,290,000	\$ 2,429,000	\$ 21,861,000	\$ 1,214,500	\$ 1,214,500		\$ 10,930,500	\$ 10,930,500	
7	HAGERMAN	Hagerman Combined	Yes	Ineligible	25%	75%	375	69,732	\$ 34,866,000	\$ 3,486,600	\$ 31,379,400	\$ 2,614,950	\$ 871,650		\$ 23,534,550	\$ 7,844,850	
8	HOBBS	Highland MS	Yes	Eligible	63%	37%	900	105,303	\$ 52,651,500	\$ 5,265,150	\$ 47,386,350				\$ 1,948,105.50	\$ 3,317,044.50	
9	HOBBS	Houston MS	Yes	Eligible	63%	37%	860	102,793	\$ 51,396,500	\$ 5,139,650	\$ 46,256,850				\$ 1,901,670.50	\$ 3,237,979.50	
10	HONDO	Hondo Combined	Yes	Ineligible	33%	67%	124	40,000	\$ 20,000,000	\$ 2,000,000	\$ 18,000,000		\$ 1,340,000	\$ 660,000			
11	MELROSE	Melrose Combined	Yes	Ineligible	20%	80%	303	58,293	\$ 29,146,500	\$ 2,914,650	\$ 26,231,850		\$ 2,331,720	\$ 582,930			
12	MESA VISTA	Mesa Vista MS/HS	Yes	Ineligible	63%	37%	129	30,206	\$ 15,103,000	\$ 1,510,300	\$ 13,592,700		\$ 558,811	\$ 951,489			
13	PECOS	Pecos MS/HS	Yes	Ineligible	63%	37%	291	45,229	\$ 22,614,500	\$ 2,261,450	\$ 20,353,050				\$ 836,736.50	\$ 1,424,713.50	
14	PEÑASCO	Penasco Combined	Yes	Ineligible	29%	71%	290	56,129	\$ 28,064,500	\$ 2,806,450	\$ 25,258,050	\$ 1,992,579.50	\$ 813,870.50		\$ 17,933,215.50	\$ 7,324,834.50	
15	RATON	Raton Combined	Yes	Ineligible	41%	59%	824	120,228	\$ 60,114,000	\$ 6,011,400	\$ 54,102,600		\$ 3,546,726	\$ 2,464,674			
16	RIO RANCHO	Lincoln MS	No	Eligible	62%	38%	836	101,190	\$ 50,595,000	\$ 5,059,500	\$ 45,535,500	\$ 1,922,610			\$ 17,303,490		
17	RIO RANCHO	Rio Rancho HS	No	Eligible	62%	38%	2339	30,000	\$ 15,000,000	\$ 1,500,000	\$ 13,500,000	\$ 570,000			\$ 5,130,000		
18	SANTA ROSA	Santa Rosa ES	Yes	Ineligible	38%	62%	226	31,759	\$ 15,879,500	\$ 1,587,950	\$ 14,291,550		\$ 984,529	\$ 603,421			
19	SANTA ROSA	Santa Rosa HS	Yes	Ineligible	38%	62%	199	40,311	\$ 20,155,500	\$ 2,015,550	\$ 18,139,950		\$ 1,249,641	\$ 765,909			
20	T OR C	T or C MS	Yes	Ineligible	63%	37%	280	43,714	\$ 21,857,000	\$ 2,185,700	\$ 19,671,300	\$ 808,709	\$ 1,376,991		\$ 7,278,381	\$ 12,392,919	
21	Existing Standards-based Applications		Legend				Subtotal (Rows 1-20):		\$ 571,328,000	\$ 57,132,800	\$ 514,195,200	\$ 13,178,345	\$ 5,190,858	\$ 10,011,427	\$ 6,028,423	\$ 123,291,618	\$ 54,697,460
22	Expected Standards-based Applications		Phase 1 - Design (10% of Total Cost)				Total:		\$ 571,328,000	\$ 57,132,800	\$ 514,195,200	\$ 13,178,345	\$ 5,190,858	\$ 10,011,427	\$ 6,028,423	\$ 123,291,618	\$ 54,697,460
23	New Pre-Applications		Phase 2 - Construction (90% of Total Cost)				15% Non-Standards-based Projects:		\$ 85,699,200	\$ 8,569,920	\$ 77,129,280	\$ 2,755,380	\$ 2,755,380	\$ 2,405,978	\$ 26,698,362	\$ 26,698,362	\$ 26,698,362
24	Requesting/Need Local Match Reduction		Estimated Non-Standards-based Project Costs				Grand Total:		\$ 571,328,000	\$ 57,132,800	\$ 514,195,200	\$ 13,178,345	\$ 5,190,858	\$ 10,011,427	\$ 6,028,423	\$ 123,291,618	\$ 54,697,460

Cost per Square Foot Variance Analysis for Out-Year Funding

Standards-based Projects

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Fiscal Year	Project Number	District	School	Project Type	Original Estimated State Match	Original Estimated TPC per Square Foot (SqFt)	Updated Estimated State Match	Updated TPC/ SqFt (MACC + Soft Cost)	TPC Cost per SqFt Percentage Increase	Difference (I - G)	Waiver (X)	Potential FY24 Additional Cost (Waiver)	Potential FY25 Additional Cost (Waiver)	Potential FY26 Additional Cost (Waiver)
1	FY2012	P12-006	Espanola	Velarde ES	Full Renovation	\$ 3,794,560	\$ 228	\$ 6,504,960	\$ 390	71%	\$ 163			
2	FY2016	P16-002	Espanola	Abiquiu ES	Full Renovation	\$ 3,726,450	\$ 228	\$ 7,660,395	\$ 390	71%	\$ 163			
3	FY2019	P19-006	Las Vegas City	Sierra Vista ES	Full Renovation	\$ 4,473,984	\$ 130	\$ 18,017,476	\$ 750	475%	\$ 620			
4	FY2019	P19-010	Roswell	Nancy Lopez ES	Full Renovation	\$ 14,944,881	\$ 455	\$ 20,489,271	\$ 650	43%	\$ 195			
5	FY2019	P19-017	Tularosa	Tularosa MS	Full Renovation	\$ 27,927,879	\$ 484	\$ 32,763,086	\$ 585	21%	\$ 101			
6	FY2019	P19-018	Belen	Dennis Chavez ES	Partial Replacement and Renovation	\$ 11,777,849	\$ 455	\$ 14,782,156	\$ 585	29%	\$ 130			
7	FY2020	P20-001	Alamogordo	Chaparral MS	Full Renovation	\$ 30,959,593	\$ 540	\$ 44,760,857	\$ 780	45%	\$ 241			
8	FY2020	P20-002	Central	Newcomb ES	Full Renovation	\$ 15,087,253	\$ 580	\$ 23,385,550	\$ 975	68%	\$ 395			
9	FY2020	P20-003	Roswell	Mountain View MS	Full Renovation	\$ 18,076,367	\$ 293	\$ 39,293,241	\$ 650	122%	\$ 358			
10	FY2020	P20-006	Roswell	Washington Ave. ES	Design	\$ 652,585	\$ 364	\$ 3,690,783	\$ 650	79%	\$ 286			
11	FY2020	P20-006	Roswell	Washington Ave. ES	Partial Replacement and Renovation	\$ 5,873,263	\$ 364	\$ 33,217,048	\$ 650	79%	\$ 286			
12	FY2020	P20-010	Clovis	Barry ES	Full Renovation	\$ 6,507,124	\$ 137	\$ 10,684,500	\$ 325	138%	\$ 189			
13	FY2021	P21-001	Zuni	Zuni HS/Twin Buttes HS	Full Replacement and Teacher Housing	\$ 95,196,214	\$ 618	\$ 171,974,107	\$ 1,170	89%	\$ 553			
14	FY2021	P21-002	Carrizozo	Combined School	Partial Replacement and Renovation	\$ 32,147,299	\$ 566	\$ 52,945,671	\$ 975	72%	\$ 410	X	\$ 49,768,931	
15	FY2021	P21-003	Gallup-McKinley	Gallup HS	Full Replacement	\$ 58,142,391	\$ 488	\$ 107,303,793	\$ 845	73%	\$ 358			
16	FY2021	P21-004	Hobbs	Heizer MS	Full Renovation	\$ 21,735,309	\$ 585	\$ 37,167,510	\$ 845	44%	\$ 260			
17	FY2021	P21-005	Gallup-McKinley	Crownpoint HS	Full Replacement	\$ 38,033,922	\$ 521	\$ 42,484,877	\$ 975	87%	\$ 454			
18	FY2021	P21-006	Gallup-McKinley	Navajo Pine HS	Full Replacement	\$ 16,498,372	\$ 534	\$ 45,278,945	\$ 1,170	119%	\$ 636			
19	FY2021	P21-007	Grants	Mesa View ES	Full Replacement	\$ 17,960,223	\$ 332	\$ 49,916,766	\$ 975	194%	\$ 644			
20	FY2022	P22-001	Gadsden	Gadsden MS	Full Renovation	\$ 45,182,331	\$ 488	\$ 64,641,281	\$ 715	47%	\$ 228	X	\$ 27,703,406	
21	FY2022	P22-004	Los Lunas	Ann Parish ES	Design	\$ 1,727,320	\$ 416	\$ 2,351,322	\$ 585	41%	\$ 169			
22	FY2022	P22-004	Los Lunas	Ann Parish ES	Full Replacement	\$ 15,545,880	\$ 416	\$ 21,161,894	\$ 585	41%	\$ 169			
23	FY2022	P22-006	Gadsden	Chaparral MS	Full Renovation	\$ 31,447,682	\$ 358	\$ 39,579,832	\$ 455	27%	\$ 98	X	\$ 16,962,785	
24	FY2022	P23-001	Gallup-McKinley	Gallup Central HS	Full Renovation	\$ 9,004,804	\$ 534	\$ 15,649,641	\$ 845	58%	\$ 311			
25	FY2023	P23-002	Gallup-McKinley	Thoreau HS	Full Renovation	\$ 41,994,250	\$ 553	\$ 58,446,115	\$ 845	53%	\$ 293			
26	FY2023	P23-003	Gallup-McKinley	David Skeet ES	Full Replacement and Teacher Housing	\$ 17,714,622	\$ 553	\$ 27,903,304	\$ 845	53%	\$ 293			
27	FY2023	P23-004	Farmington	Heights MS	Full Renovation	\$ 41,652,468	\$ 520	\$ 69,420,780	\$ 780	50%	\$ 260	X	\$ 43,735,091	
28	FY2023	P23-005	Farmington	Mesa Verde ES	Full Renovation	\$ 25,517,261	\$ 488	\$ 49,144,355	\$ 845	73%	\$ 358	X	\$ 30,960,944	
29	FY2023	P23-007	Estancia	Estancia ES	Full Renovation	\$ 7,258,118	\$ 585	\$ 9,850,199	\$ 780	33%	\$ 195	X	\$ 10,252,247	
30	FY2023	P23-008	Pojoaque Valley	Pojoaque MS	Partial Replacement and Renovation	\$ 26,152,091	\$ 520	\$ 40,054,048	\$ 780	50%	\$ 260	X	\$ 22,183,780	
31	FY2024	P24-001	Maxwell	Combined School	Full Replacement and Teacher Housing	\$ 25,422,389	\$ 650	\$ 43,004,983	\$ 1,040	60%	\$ 390	X		\$ 10,087,589
32	FY2024	P24-002	Central	Tse Bit Ai MS	Full Replacement and Teacher Housing	\$ 25,392,653	\$ 780	\$ 32,524,875	\$ 975	25%	\$ 195	X		\$ 19,101,911
33	FY2024	P24-003	Hobbs	New MS	Full Renovation	\$ 21,735,309	\$ 585	\$ 37,167,510	\$ 845	44%	\$ 260			
34	FY2024	P24-004	Springer	Combined School	Full Replacement and Teacher Housing	\$ 20,627,768	\$ 595	\$ 20,627,768	\$ 595	0%	\$ -			
35	FY2024	P24-005	Dexter	MS/HS	Full Replacement	\$ 39,652,408	\$ 657	\$ 39,652,408	\$ 657	0%	\$ -			
36	FY2024	P24-006	Gallup-McKinley	Crownpoint MS	Full Replacement	\$ 22,789,001	\$ 1,097	\$ 22,789,001	\$ 1,097	0%	\$ -			
37	Total					\$ 842,331,871		\$ 1,356,290,309				\$ 201,567,185	\$ 29,189,499	\$ -

Systems-based Projects

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Fiscal Year	Project Number	District	School	Project Type	Original Estimated State Match	Original Estimated TPC per Square Foot (SqFt)	Updated Estimated State Match	Updated TPC/ SqFt (MACC + Soft Cost)	SqFt Percentage Increase	Difference (I - G)	Waiver (X)	Potential FY24 Additional Cost (Waiver)	Potential FY25 Additional Cost (Waiver)	Potential FY26 Additional Cost (Waiver)
38	FY2020	S20-005	San Jon	Combined School	Design (Convert from Systems to Standards)	\$ 668,006	\$ 88	\$ 6,301,109	\$ 845	843%	X	\$ 14,025,050		
39	FY2020	S20-005	San Jon	Combined School	Construction (Convert from Systems to Standards)	\$ 74,223	\$ 88	\$ 700,123	\$ 845	843%	X	\$ 1,558,339		
40	FY2021	S21-001	Las Cruces	Tombaugh ES	Roof and HVAC Replacement	\$ 1,655,483	\$ 42	\$ 7,857,000	\$ 195	375%				
41	Total					\$ 2,397,711		\$ 14,858,233				\$ 15,583,389	\$ -	\$ -

42 **Design, Full Replacement:** replacement of 100% of the facility to the maximum allowable GSF per the Adequacy planning guide

43 **Design, Partial Replacement and Renovation:** design funding replace up to 50% and renovate up to 50% of the facility to the maximum allowable GSF for the per the Adequacy planning guide

44 **Full Renovation:** renovation of 100% of maximum allowable GSF per the Adequacy planning guide

45 **Full Replacement and Teacher Housing:** replacement of 100% of the facility to the maximum allowable GSF for the per the Adequacy planning guide including new construction of a varying number of teacher

46 **Partial Replacement and Renovation:** design funding replace up to 50% and renovate up to 50% of the facility to the maximum allowable GSF for the per the Adequacy planning guide.

Grand Total (Line 37 + 41)	\$ 217,150,574	\$ 29,189,499	\$ -
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Project Closeout Reversions

A	B	C	D	E	F	G	
District	Project Number	Project Description	Bond Number	Total Award Amount (State)	Expenditures	Reversion	
1	Grants-Cibola	C19-001	Grants HS	SSTB18SB	\$ 900,000.00	\$ (894,145.41)	\$ 5,854.59
2	Gadsden	K18-003	La Mesa Pre-K	SSTB15SB	\$ 52,803.00	\$ (46,844.57)	\$ 5,958.43
3	Gadsden	K18-004	On Track Pre-K Center	SSTB13SB	\$ 143,752.00	\$ (102,858.98)	\$ 40,893.02
4	Hagerman	K18-009	Hagerman ES Pre-K	SSTB15SB	\$ 55,220.00	\$ (30,543.90)	\$ 24,676.10
5	Aztec	M18-001	Aztec FMP	SSTB17SB	\$ 27,890.97	\$ (22,523.91)	\$ 5,367.06
6	Cloudcroft	M18-003	Cloudcroft FMP	SSTB17SB	\$ 2,890.97	\$ (2,442.61)	\$ 448.36
7	Deming	M18-005	Deming FMP	SSTB17SB	\$ 61,014.38	\$ (57,748.18)	\$ 3,266.20
8	Las Cruces	M18-006	Las Cruces FMP	SSTB17SB	\$ 247,949.00	\$ (205,284.22)	\$ 42,664.78
9	Mora	M18-007	Mora FMP	SSTB17SB	\$ 12,148.82	\$ (11,298.35)	\$ 850.47
10	Tucumcari	M18-009	Tucumcari FMP	SSTB17SB	\$ 28,031.43	\$ (23,372.20)	\$ 4,659.23
11	Portalez	M18-008	Portales FMP	SSTB15SB	\$ 52,342.80	\$ (42,206.40)	\$ 10,136.40
12	Alamogordo	M19-001	Alamogordo FMP	SSTB18SB	\$ 62,368.71	\$ (59,992.39)	\$ 2,376.32
13	Pojoaque Valley	M19-006	Pojoaque Valley FMP	SSTB18SB	\$ 38,307.43	\$ (30,349.74)	\$ 7,957.69
14	Santa Rosa	M19-007	Santa Rosa FMP	SSTB18SB	\$ 22,836.27	\$ (21,665.69)	\$ 1,170.58
15	State Charter	M19-008	South Valley Prep FMP	SSTB18SB	\$ 12,925.00	\$ (9,166.68)	\$ 3,758.32
16	Texico	M19-009	Texico FMP	SSTB18SB	\$ 19,156.33	\$ (16,632.09)	\$ 2,524.24
17	Espanola	M20-002	Espanola FMP	SSTB18SD	\$ 48,987.00	\$ (45,453.32)	\$ 3,533.68
18	Gadsden	M20-004	Gadsden FMP	SSTB18SD	\$ 191,725.00	\$ (190,682.28)	\$ 1,042.72
19	Hatch Valley	M20-005	Hatch Valley FMP	SSTB18SD	\$ 37,019.00	\$ (35,101.50)	\$ 1,917.50
20	House Valley	M20-006	House Valley FMP	SSTB18SD	\$ 9,668.00	\$ (8,986.02)	\$ 681.98
21	Mosquero	M20-009	Mosquero FMP	SSTB18SD	\$ 2,400.00	\$ (1,932.95)	\$ 467.05
22	Grady	M21-004	Grady FMP	SSTB18SD	\$ 22,226.43	\$ (20,020.00)	\$ 2,206.43
23	Lake Arthur	M21-007	Lake Arthur FMP	SSTB19SD	\$ 1,984.92	\$ (1,780.46)	\$ 204.46
24	Maxwell	M21-009	Maxwell FMP	SSTB19SD	\$ 12,889.53	\$ (12,483.66)	\$ 405.87
25	Springer	M21-015	Springer FMP	SSTB19SD	\$ 9,857.64	\$ (9,842.00)	\$ 15.64
26	Las Cruces	M21-019	Las Cruces FMP	SSTB19SD	\$ 11,750.00	\$ (10,103.86)	\$ 1,646.14
27	Jemez Valley	M21-021	Jemez Valley FMP	SSTB19SD	\$ 11,816.20	\$ (10,438.08)	\$ 1,378.12
28	NMSD	P15-010	Cartwright Hall	SSTB17A	\$ 4,914,666.90	\$ (4,911,720.72)	\$ 2,946.18
29	NMSD	P15-010	Cartwright Hall	SSTB17SB	\$ 546,074.10	\$ (364,906.17)	\$ 181,167.93
30	Cuba	T19-089	Cuba ES	SSTB18SB	\$ 9,390.00	\$ (1,585.63)	\$ 7,804.37
31	Cuba	T19-090	Cuba HS	SSTB18SB	\$ 34,770.00	\$ (1,669.33)	\$ 33,100.67
32	Cuba	T19-091	Cuba MS	SSTB18SB	\$ 16,020.00	\$ (1,585.63)	\$ 14,434.37
33	Deming	T19-093	Chaparral ES	SSTB18SB	\$ 18,792.00	\$ (18,638.77)	\$ 153.23
34	Farmington	T19-098	Animas ES	SSTB18SB	\$ 8,316.00	\$ (8,289.95)	\$ 26.05
35	Farmington	T19-099	CATE Auto Shop (SSTB18SB)	SSTB18SB	\$ 1,663.20	\$ (1,628.42)	\$ 34.78
36	Farmington	T19-100	CATE Culinary	SSTB18SB	\$ 831.60	\$ (814.22)	\$ 17.38
37	Farmington	T19-101	CATE Preschool	SSTB18SB	\$ 2,494.80	\$ (2,468.37)	\$ 26.43
38	Farmington	T19-102	CATE Technology / Training	SSTB18SB	\$ 2,494.80	\$ (2,481.68)	\$ 13.12
39	Farmington	T19-103	CATE Welding Shop	SSTB18SB	\$ 1,663.20	\$ (1,628.42)	\$ 34.78
40	Farmington	T19-104	Country Club ES	SSTB18SB	\$ 8,316.00	\$ (8,289.95)	\$ 26.05
41	Farmington	T19-105	Esperanza ES	SSTB18SB	\$ 831.60	\$ (816.70)	\$ 14.90
42	Farmington	T19-106	Esperanza Pre-K	SSTB18SB	\$ 831.60	\$ (816.70)	\$ 14.90
43	Farmington	T19-107	Heights MS	SSTB18SB	\$ 11,113.20	\$ (11,073.21)	\$ 39.99
44	Farmington	T19-108	Ladera ES	SSTB18SB	\$ 6,652.80	\$ (6,643.25)	\$ 9.55
45	Farmington	T19-109	Mesa Verde ES	SSTB18SB	\$ 4,989.60	\$ (4,975.78)	\$ 13.82
46	Farmington	T19-110	Mesa View MS	SSTB18SB	\$ 8,316.00	\$ (8,292.44)	\$ 23.56
47	Farmington	T19-111	Rocinante HS	SSTB18SB	\$ 4,158.00	\$ (4,135.84)	\$ 22.16
48	Gallup-McKinley	T19-113	Central HS	SSTB18SB	\$ 19,200.00	\$ (3,903.20)	\$ 15,296.80
49	Hobbs	T19-145	Hobbs HS	SSTB18SB	\$ 334,451.00	\$ (249,044.03)	\$ 85,406.97
50	Las Cruces	T19-149	Conlee ES	SSTB18SB	\$ 133,120.00	\$ (55,463.59)	\$ 77,656.41
51	Las Cruces	T19-150	Dona Ana ES	SSTB18SB	\$ 113,152.00	\$ (34,423.03)	\$ 78,728.97
52	Las Cruces	T19-151	East Picacho ES	SSTB18SB	\$ 121,472.00	\$ (31,348.63)	\$ 90,123.37
53	Las Cruces	T19-153	Mesilla Park ES	SSTB18SB	\$ 113,152.00	\$ (33,224.37)	\$ 79,927.63
54	Las Cruces	T19-154	Rio Grande Prep Institute	SSTB18SB	\$ 115,648.00	\$ (17,394.95)	\$ 98,253.05
55	Las Cruces	T19-155	Sunrise ES	SSTB18SB	\$ 42,432.00	\$ (37,691.51)	\$ 4,740.49
56	Las Cruces	T19-156	Tombaugh ES	SSTB18SB	\$ 67,392.00	\$ (23,014.40)	\$ 44,377.60
57	Las Cruces	T19-157	University ES	SSTB18SB	\$ 42,432.00	\$ (23,632.63)	\$ 18,799.37
58	Las Cruces	T19-158	Valley View ES	SSTB18SB	\$ 46,592.00	\$ (31,114.28)	\$ 15,477.72
59	Las Cruces	T19-159	White Sands ES	SSTB18SB	\$ 76,992.00	\$ (60,207.56)	\$ 16,784.44
60	Las Cruces	T19-160	Zia MS	SSTB18SB	\$ 42,432.00	\$ (40,342.49)	\$ 2,089.51
61	Logan	T19-163	Logan Combined School	SSTB18SB	\$ 24,800.00	\$ (16,796.10)	\$ 8,003.90
62	Las Cruces	T19-152	MacArthur ES	SSTB18SB	\$ 133,120.00	\$ -	\$ 133,120.00
63	Lordsburg	M19-003	Lordsburg FMP	SSTB18SB	\$ 9,088.42	\$ (7,927.57)	\$ 1,113.59
64	Socorro	S19-016	Socorro High School	SSTB16SB	\$ 2,845,583.00	\$ (2,229,858.13)	\$ 615,724.87
65	Gadsden	S18-009	Loma Linda ES	SSTB16SB	\$ 4,232,044.10	\$ (3,203,693.54)	\$ 1,028,350.56
66	Gadsden	S18-009	Loma Linda ES	STB15A	\$ 1,952,076.90	\$ (366,014.81)	\$ 1,586,062.09
67	Gadsden	S18-009	Loma Linda ES	STB17SC	\$ 9,820.00	\$ (1,249.34)	\$ 8,570.66
68	Socorro	T20-024	Socorro Consolidated Schools	SSTB18SD	\$ 75,853.00	\$ (18,580.44)	\$ 57,272.56
69	Central	S18-001	Kirtland ES	SSTB17A	\$ 1,981,215.90	\$ (1,972,680.25)	\$ 8,535.65
70	Central	S18-001	Kirtland ES	SSTB17SB	\$ 220,135.10	\$ (208,573.58)	\$ 11,561.52
71	Total:				\$ 20,454,549.65	\$ (15,952,539.06)	\$ 4,501,963.33

IV. Consent Agenda*

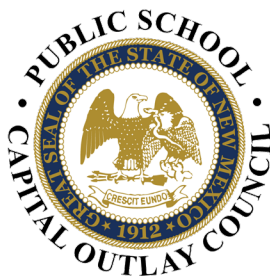
- A. October 10, 2023 PSCOC Meeting Minutes*
- B. FY24 Systems-based Capital Outlay Awards - Albuquerque
- Atrisco ES, Longfellow ES, Monte Vista ES, Osuna ES,
S.Y. Jackson MS, Eisenhower MS, Taft MS, Del Norte HS,
Highland HS, Sandia HS, Valley HS*
- C. FY24 Systems-based Capital Outlay Awards – Clovis –
Marshall 6th Grade Academy & Sandia ES*
- D. FY24 Systems-based Capital Outlay Awards – West Las
Vegas – Luis E. Armijo ES*
- E. FY24 Systems-based Capital Outlay Awards – Los Alamos
– Los Alamos HS*
- F. FY24 Lease Assistance Awards*
- G. FY24 Facilities Master Plan Awards (December)*
- H. P19-015 Sarracino MS (Socorro) - Construction Funding
Request*
- I. S21-003 Organ Mountain HS (Las Cruces) - Construction
Funding Request*
- J. 2023 BDCP Cat 2 Awards (Network Equipment)*
HB505 Application Submission Deadline Extension*
- K. HB505 Application Submission Deadline Extension*

* Denotes potential action by the PSCOC

State of New Mexico
Public School Capital Outlay Council

PSCOC Members

Joe Guillen, *NMSBA – Chair*
Raúl Burciaga, *LCS – Vice Chair*
Charles Sallee, *LFC*
Gwen Perea Warniment, *LESC*
Amanda Lupardus, *PED*
Martin Romero, *CID*
Stewart Ingham, *PEC*
Mariana Padilla, *OG*
Ashley Leach, *DFA – ABSENT*
Clay Bailey, *CID – ABSENT*
Antonio Ortiz, *PED - ABSENT*



Public School Facilities Authority

Martica Casias | Executive Director
Ryan Parks | Deputy Director

Meeting Minutes Summary

PSCOC Full Council Meeting
State Capitol Building, Room 322 – October 10, 2023

*Unofficial notes drafted for the convenience of subcommittee members and subject to revision at member request.
Official Transcriptions available upon request.*

I. Call to order – Joe Guillen, Chair

Chair, Mr. Joe Guillen, called the meeting to order at 9:09 A.M.

A. Approval of Agenda*

Chair Guillen asked if there were any changes to the agenda as presented; as there were no changes, Mr. Joe Guillen moved to approve the agenda as presented. Ms. Mariana Padilla seconded the motion and **the motion was unanimously approved.**

B. Correspondence

No Correspondence was received.

II. Public Comment

No Public Comments.

III. Finance

A. PSCOC Financial Plan

Ms. Iris Romero, PSFA Chief Financial Officer, presented the PSCOC Financial Plan, highlighting changes since the last meeting. Ms. Romero explained that PSFA is working on streamlining the financial plan according to feedback from the Council as to what they want to see and how they want to see it. Ms. Romero explained the inclusion of new Standards-based, Systems-based and Out-of-Cycle awards. Significant changes to the Financial Plan included the potential impact of SB131 titled “Estimated Cost of Pre-Applications” and a cost per square foot variance analysis, for existing projects.

IV. Consent Agenda*

Items on the Consent Agenda were all briefly discussed; all Consent Agenda items were unanimously approved in a single motion.

A. August 21, 2023 PSCOC Meeting Minutes*

Council approval of the August 21, 2023 PSCOC Meeting Minutes.

B. FY24 October Facility Master Plan Assistance Awards*

Council approval of FY24 October Facilities Master Plan Assistance Applications Awards, for a total state share of \$72,115.11.

C. 2024 wNMCI Preliminary Ranking*

Council approval to release the 2024 Preliminary Weighted New Mexico Condition Index (wNMCI) Ranking based on criteria and weightings previously adopted by the Council. Districts are encouraged to work with PSFA staff to resolve any outstanding technical corrections to the data, with the ability to make a formal appeal to the PSCOC by November 10 2023.

D. FY24 Teacher Housing Pilot Capital Outlay Award – Cuba Independent School District*

Council approval a Teacher Housing Pilot Capital Outlay Award to Cuba Independent School District:

- Total project cost of \$928,350, state share of \$501,309 (54%), and a district match of \$427,041 (46%).
- Single phase: design and construction funding to complete 2 teacher housing units, located at the existing teacher housing development.
- The allocation is intended to fully complete the project, phase or specified purposes.

E. FY24 Systems-based Capital Outlay Award - Texico Municipal Schools*

Council approval for a Standards-based Capital Outlay Award to (Texico) Texico Combined:

- Total project cost of \$771,429, state share of \$532,286 (69%), and a district match of \$239,143 (31%).
- Single phase: design and construction funding to complete replacement of the roofing system at the Education Complex, and repair the exterior walls at the Elementary School Building, to include incidental systems directly related to the work in this award.
- The allocation is intended to fully complete the project, phase or specified purposes.

F. FY24 Standards-based Capital Outlay Award – Dexter Consolidated ES/MS*

Council approval for a Standards-based Capital Outlay Award to Dexter:

- Phase 1: total amount of \$5,439,288, state match of \$4,405,823 (81%), and a district match of \$1,033,465 (19%).
- Phase 1: planning and design phase funding for the replacement/consolidation of the existing Dexter Elementary School and Dexter Middle School facilities for 569 students, grades Pre-K-12, and 78,457 gross square feet.
- Project's enrollment projection and gross square footage will be verified and updated by PSFA, if necessary.
- Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.

G. E20-001 Mora Lift Station – Mora Independent Schools – Advance Reconsideration*

Council approval for staff to negotiate a repayment plan for the remaining balance of the advance that Mora Independent School District (MISD) received as a part of the Emergency Capital Outlay project.

H. P14-018 Ojo Caliente ES -Mesa Vista Consolidated Schools – Advance Reconsideration*

Council approval to amend the 2013-2014 Standards-based award to Mesa Vista Consolidated Schools (MVCS) for Ojo Caliente ES to allow for:

- The district to repay the \$440,910 advance pending a November 7, 2023 bond election.
- An extension of the repayment period, In the event of an unsuccessful 2023 bond election until after a 2026 bond election.
- A repayment plan that includes annual payments of \$50,000 starting in December, in the event that both the 2023 and 2026 bond elections fail.

I. S24-003 Gadsden Facilities Demolition –Award Language Change*

Council approval to amend the current Systems-based award to Gadsden Independent School District (GISD) to include an award language change and additional funding for the demolition of the district swimming pool and pool house, with a state match of \$127,637 (100%) and a local match of \$0 (0%).

J. Recertification of SSTBs*

Council approval for the adoption of the Resolution, Notification, Certification and Reconciliation of unexpended bond proceeds as follows:

- SSTB21SD 0001 in the amount of \$4,830,068 to be used for PSCOC awarded projects
- SSTB22SD 0001 in the amount of \$98,277,586 to be used for PSCOC awarded projects

V. Awards Cycle

A. Pre-Applications Received

Ms. Alyce Ramos, PSFA Programs Manager, reviewed the new Pre-Applications received as of September 22, 2023, which included two for Standards-based and two for Systems-based.

B. 2023 Capital Outlay Awards Overview

Ms. Ramos, reviewed the Capital Outlay Awards Overview including potential awards for the Standards-based, Systems-based, Pre-K Facilities and Teacher Housing Pilot funding programs.

C. FY24 Pre-K Capital Outlay Award – Cuba Independent School District*

Ms. Gwen Perea Warniment, LESC, explained the subcommittee decision to recommend the motion to verify the need for two classrooms, based on enrollment, with a base bid at the time of construction funding.

<p>MOTION: Council approval of a Pre-K Capital Outlay Award to (Cuba) Cuba Elementary School:</p> <ul style="list-style-type: none">• Phase 1: total amount of \$191,221, state match of \$124,294 (65%), and a district match of \$66,927 (35%). Per SB131, ½ reduction for Pre-K facilities.• Phase 1: planning and design phase funding for a one to two classroom addition and to renovate the existing Pre-K classroom and restrooms at Cuba Elementary School (pursuant to the Adequacy Planning Guide).• Base bid design to include one classroom, with bid options for a second classroom.• Prior to construction funding request, district shall demonstrate need and demand for second classroom for 3Y and 4Y programs. PSFA shall verify the project's enrollment projection and gross square footage.• Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting. As this was a subcommittee recommendation, a second was not needed and the motion passed. No opposition.	<p style="text-align: center;">APPROVED</p>
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D. FY24 Standards-based Capital Outlay Award – Springer Municipal Schools*

Ms. Gwen Perea Warniment, LESC, explained the subcommittee decision to recommend the motion with the district agreeing to consider manufactured housing. Springer Municipal Schools Superintendent, Gary Allison addressed the council and confirmed the district is willing to consider manufactured housing.

<p>MOTION: Council approval for a Standards-based Capital Outlay Award to (Springer) Springer Combined:</p> <ul style="list-style-type: none"> • Phase 1: total amount of \$3,370,550, state match of \$2,620,550 (78%), and a district match of \$750,000 (22%). This includes a local match reduction of \$328,576 (10%). • Phase 1: planning and design phase funding for the replacement/consolidation of the existing elementary and middle/high school facilities for 109 students, grades K-12, and 45,000 gross square feet. • Project to include 5 teacher housing units, with consideration for manufactured housing. • Project's enrollment projection and gross square footage will be verified and updated by PSFA, if necessary. • Each allocation is intended to fully complete the project, phase or specified purpose. <p>Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting. .As this was a subcommittee recommendation, a second was not needed and the motion passed. No opposition.</p>	<p>APPROVED</p>
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VI. Out-of-Cycle Awards

A. P20-007 Des Moines Combined School – Construction Funding Request*

Ms. Perea Warniment, explained the motion and the concern regarding the high cost of construction. She would like future legislation to address high construction costs. Mr. Charles Sallee requested a breakdown of the bid and the cost drivers as a way to justify where the money is going. Mr. Ryan Parks explained that the area is rural, which increased the cost and there was only one bid for the job.

<p>MOTION: Council approval to amend the current Standards-based award to Des Moines Municipal Schools (DMMS) to include a waiver of the local match totaling \$43,935,471 for a revised state match of \$51,087,757 (100%) and a revised local match of \$0 (0%). For the construction of a replacement facility for 96 students grades Pre-K through 12 in 45,161 GSF. As this was a subcommittee recommendation, a second was not needed and the motion passed. Sallee abstained.</p>	<p>APPROVED</p>
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B. P22-002 Mosquero Combined School – Construction Funding Request*

Ms. Perea Warniment, explained the motion and again the concern for the high cost of construction. Ms. Johnna Bruhn, Mosquero Municipal Schools Superintendent, addressed the Council expressing the necessity of the project. Mr. Sallee questioned the project considering the low enrollment numbers. Mr. Parks explained adequacy standards dictated the size of this project.

<p>MOTION: Council approval to amend the current Standards-based award to Mosquero Municipal Schools (MMS) to include a waiver of the local match totaling \$43,196,072 for a revised state match of \$45,953,268 (100%) and a revised local match of \$0 (0%), for the construction of a replacement facility for a design enrollment of 110 students grades Pre-K through 12 in 44,945 GSF. As this was a subcommittee recommendation, a second was not needed and the motion passed. Sallee abstained.</p>	<p>APPROVED</p>
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C. 2022-2023 Los Alamos Public School – Facilities Master Plan Assistance Award - Rescind Award*

Ms. Martica Casias, PSFA Executive Director, informed the Council that the district rescinded the request. Therefore, this item was not presented.

VII. Other Business

A. Teacher Housing Guidelines Update*

Mr. Stuart Ingham, PEC, presented the subcommittee recommendation.

MOTION: Council approval to incorporate manufactured housing into PSCOC approved Teacher Housing Guidelines. With the following criteria: - 2"x6" construction, meets energy star, HUD requirements, currently adopted building code, on a permanent foundation and converted to real property within one year of purchase. Motion passed. No opposition.

APPROVED

VIII. Informational

A. Project Closeout Update

Ms. Romero reported that PSFA has now closed 66% of the 157 projects on the audit list. This is up from 59% closed in July.

B. Awards/Inflation and the PSCOF

Ms. Casias reported that PSFA is working to best utilize project funding in consideration of the sharp increase in construction costs.

C. State Local Match and Waivers

Ms. Casias presented the challenges districts are facing with funding their portion of their projects, and presented options for the PSCOC to consider to help lessen the burden on districts.

D. Budget Projections and Personnel Update

Ms. Casias updated the Council on the current status of PSFA personnel and the additional employee needs projected for the near future.

IX. Next PSCOC Meeting

Proposed for January 11, 2024 – (tentative).

X. Adjourn

There being no further business to come before the Council, Mr. Raul Burciaga, LSC, moved to adjourn the meeting. Mr. Martin Romero, CID, seconded, and **the motion was unanimously approved.** The meeting adjourned at 10:49 A.M.

_____ Chair

_____ Date

Please Note: Italic in motions indicate amendments.

** Denotes Action Items on the Agenda*

I. FY24 Systems-based Capital Outlay Award –Albuquerque – Atrisco ES, Longfellow ES, Monte Vista ES, Osuna ES, S.Y. Jackson ES, Eisenhower MS, Taft MS, Del Norte HS, Highland HS, Sandia HS, Valley HS

II. Presenter(s): Alyce Ramos, Programs Manager

III. Potential Motion:

Council approval for 11 Systems-based Capital Outlay Awards to Albuquerque Public Schools:

Atrisco Elementary School:

- Total project cost of \$643,064, state share of \$237,934 (37%), and a district match of \$405,130 (63%).
- Design and construction funding to complete replacement of the roofing systems, including incidental systems directly related to the work in this award, for total of 9,274 NSF: Library/Media Center and Multipurpose Building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.

Longfellow Elementary School:

- Total project cost of \$4,874,615, state share of \$1,803,608 (37%), and a district match of \$3,071,007 (63%).
- Design and construction funding to complete replacement of the roofing and HVAC (boiler/piping) systems, including incidental systems directly related to the work in this award, for total of 44,347 NSF: Main Building only; all other buildings are excluded.

Monte Vista Elementary School:

- Total project cost of \$1,295,000, state share of \$479,150 (37%), and a district match of \$815,850 (63%).
- Design and construction funding to complete replacement of the HVAC system, including incidental systems directly related to the work in this award, for total of 21,649 NSF: Main School Building only; all other buildings are excluded.

Osuna Elementary School:

- Total project cost of \$505,651, state share of \$187,091 (37%), and a district match of \$318,560 (63%).
- Design and construction funding to complete replacement of the roofing systems, including incidental systems directly related to the work in this award, for total of 7,059 NSF: Library and Mini Gym buildings only; all other buildings are excluded.

S.Y. Jackson Elementary School:

- Total project cost of \$3,918,077, state share of \$1,449,688 (37%), and a district match of \$2,468,389 (63%).

- Design and construction funding to complete replacement of the roofing systems, including incidental systems directly related to the work in this award, for total 50,993 GSF of the facility.

Eisenhower Middle School:

- Total project cost of \$1,931,951, state share of \$714,822 (37%), and a district match of \$1,217,129 (63%).
- Design and construction funding to complete replacement of the roofing systems, including incidental systems directly related to the work in this award, for total of 19,516 NSF: New Gym and Band Chorus Building only; all other buildings are excluded.

Taft Middle School:

- Total project cost of \$3,868,595, state share of \$1,431,380 (37%), and a district match of \$2,437,215 (63%).
- Design and construction funding to complete replacement of the roofing and HVAC systems, including incidental systems directly related to the work in this award, for total of 47,647 NSF: PE Building, New School and Classroom Addition buildings only; all other buildings are excluded.

Del Norte High School:

- Total project cost of \$946,107, state share of \$350,060 (37%), and a district match of \$596,047 (63%).
- Design and construction funding to complete replacement of the roofing system, including incidental systems directly related to the work in this award, for total of 26,165 NSF: Performing Arts building only; all other buildings are excluded.

Highland High School:

- Total project cost of \$2,374,585, state share of \$878,596 (37%), and a district match of \$1,495,989 (63%).
- Design and construction funding to complete replacement of the roofing and HVAC (boiler) systems, including incidental systems directly related to the work in this award, for total of 115,764 NSF: Classroom Addition, Main Building, Math Building only; all other buildings are excluded.

Sandia High School:

- Total project cost of \$1,090,252, state share of \$403,393 (37%), and a district match of \$686,859 (63%).
- Design and construction funding to complete replacement of the roofing and HVAC systems, including incidental systems directly related to the work in this award, for total of 2,210 NSF: Music Addition only; all other buildings are excluded.

Valley High School:

- Total project cost of \$1,477,847, state share of \$546,803 (37%), and a district match of \$931,044 (63%).
- Design and construction funding to complete replacement of the roofing and HVAC systems, including incidental systems directly related to the work in this award, for total of 18,177 NSF: Media Center building only; all other buildings are excluded.

Applies to all awards:

- The allocation is intended to fully complete the project, phase or specified purpose.

IV. Executive Summary:

District Request:

Albuquerque Public Schools has applied for 11 Systems-based awards to replace the roofs and/or HVAC systems at Atrisco ES, Longfellow ES, Monte Vista ES, Osuna ES, S.Y. Jackson ES, Eisenhower MS, Taft MS, Del Norte HS, Highland HS, Sandia HS, and Valley HS.

Staff Recommendation:

Approval of the 11 single phase Systems-based awards to the Albuquerque Public Schools to replace roofs and/or HVAC systems.

Key Points:

Eligibility:

The 2023 Systems-based eligibility is as follows: top 350, or campus FCI greater than 70%.

- Atrisco Elementary School is currently ranked #434.
 - Application systems have a category override in FAD, deeming them eligible.
- Longfellow Elementary School is currently ranked #47.
- Monte Vista Elementary School is currently ranked #54.
- Osuna Elementary School is currently ranked #384.
 - Application systems have a category override in FAD, deeming them eligible.
- S.Y. Jackson Elementary School is currently ranked #26.
- Eisenhower Elementary School is currently ranked #78.
- Taft Elementary School is currently ranked #21.
- Del Norte Elementary School is currently ranked #494.
 - Application systems have a category override in FAD, deeming them eligible.
- Highland Elementary School is currently ranked #44.
- Sandia Elementary School is currently ranked #71.
- Valley Elementary School is currently ranked #75.

Potential Funding:

- Albuquerque Public Schools has sufficient funds to fully support the local match for the 11 Systems-based projects.

Exhibit(s):

A – PSFA Recommendation Report: Albuquerque Public Schools – Atrisco ES, Longfellow ES, Monte Vista ES, Osuna ES, S.Y. Jackson ES, Eisenhower MS, Taft MS, Del Norte HS, Highland HS, Sandia HS, and Valley HS

2023 PSFA Summary: Albuquerque Public Schools
Atrisco ES, Longfellow ES, Monte Vista ES, Osuna ES, S.Y. Jackson ES,
Eisenhower MS, Taft MS, Del Norte HS, Highland HS, Sandia HS, Valley HS

District Requests

Request

Systems-based awards for the following schools and systems:

School	Buildings	System	Project Need	
Atrisco Elementary School	Library / Media Center Multi-Purpose (Mini-Gym)	Roofs	Replacement	Roofs are beyond lifespan and failing
Longfellow Elementary School	Main Building	Roof	Replacement	Roof is beyond lifespan and failing
		Boiler/Piping	Replacement	Needs upgrade
Monte Vista Elementary School	Original Building	HVAC	Replacement	System is inadequate
Osuna Elementary School	Library Main Gym	Roofs	Replacement	Roofs are beyond lifespan and failing
SY Jackson Elementary School	Original Building Classrooms / Cafeteria Add.	Roofs	Replacement	Roofs are beyond lifespan and failing
Eisenhower Middle School	Aux Gym Music Building	Roofs	Replacement	Roofs are beyond lifespan and failing
		HVAC	Replacement	System is inadequate / failing
Taft Middle School	Main Gym Main Building Classroom Buildings	Roof	Replacement	Roofs are beyond lifespan and failing
		HVAC	Replacement	System is inadequate / failing
Del Norte High School	Performing Arts Center	Roof	Replacement	Roofs are beyond lifespan and failing
Highland High School	Classroom Building Main Building Math Building	Roof	Replacement	Roofs are beyond lifespan and failing
		Steam Boiler	Replacement	System is inadequate / failing
Sandia High School	Music Building	Roof	Replacement	Roofs are beyond lifespan and failing
		HVAC	Replacement	System is inadequate / failing
Valley High School	Library	Roof	Replacement	Roofs are beyond lifespan and failing
		HVAC	Replacement	System is inadequate / failing

Financing

- Current local match: 63%
- District has available funds to support the local match for these projects.

PSFA Staff Recommendation

PSFA agrees with Albuquerque Public Schools' Systems-based requests for 11 schools roofing and HVAC replacement.

FAD Data:

- The majority of the roofing and HVAC systems included in the requests are beyond expected lifespan and/or have a condition based deficiency.

Scope of Work

- Single phase awards: Construction
- Replace all requested roofs with the APS standard of 5ply built up roofing system
- Replace / upgrade the requested HVAC systems

Estimated Costs

- Roof replacements (10 schools): average of \$50.80/SF (MACC)
- HVAC replacements (7 schools): average of \$75/SF (MACC)

Recommendation

- PSFA recommends PSCOC participation for the 11 APS requested Systems-based projects
- To include incidental systems directly related to the completion of the roofing and HVAC projects
- To include the specified buildings and NSF only; all other buildings and NSF are excluded

Award Language

School specific award language is listed on the school pages.

Potential Award Funding

School	Total Estimated Project Cost	Local Match – 63%	State Match – 37%
Atrisco Elementary School	\$643,064	\$405,130	\$237,934
Longfellow Elementary School	\$4,874,615	\$3,071,007	\$1,803,608
Monte Vista Elementary School	\$1,295,000	\$815,850	\$479,150
Osuna Elementary School	\$505,651	\$318,560	\$187,091
SY Jackson Elementary School	\$3,918,077	\$2,468,389	\$1,449,688
Eisenhower Middle School	\$1,931,951	\$1,217,129	\$714,822
Taft Middle School	\$3,868,595	\$2,437,215	\$1,431,380
Del Norte High School	\$946,107	\$596,047	\$350,060
Highland High School	\$2,374,585	\$1,495,989	\$878,596
Sandia High School	\$1,090,252	\$686,859	\$403,393
Valley High School	\$1,477,847	\$931,044	\$546,803
Total	\$22,925,744	\$14,433,219	\$8,482,526

Planning Summary

Facility Master Plan Status

- The Facilities Master Plan (FMP) is **Current (2023-2027)**.
- APS FMP is a living document in which APS Capital Master Plan staff regularly engage.

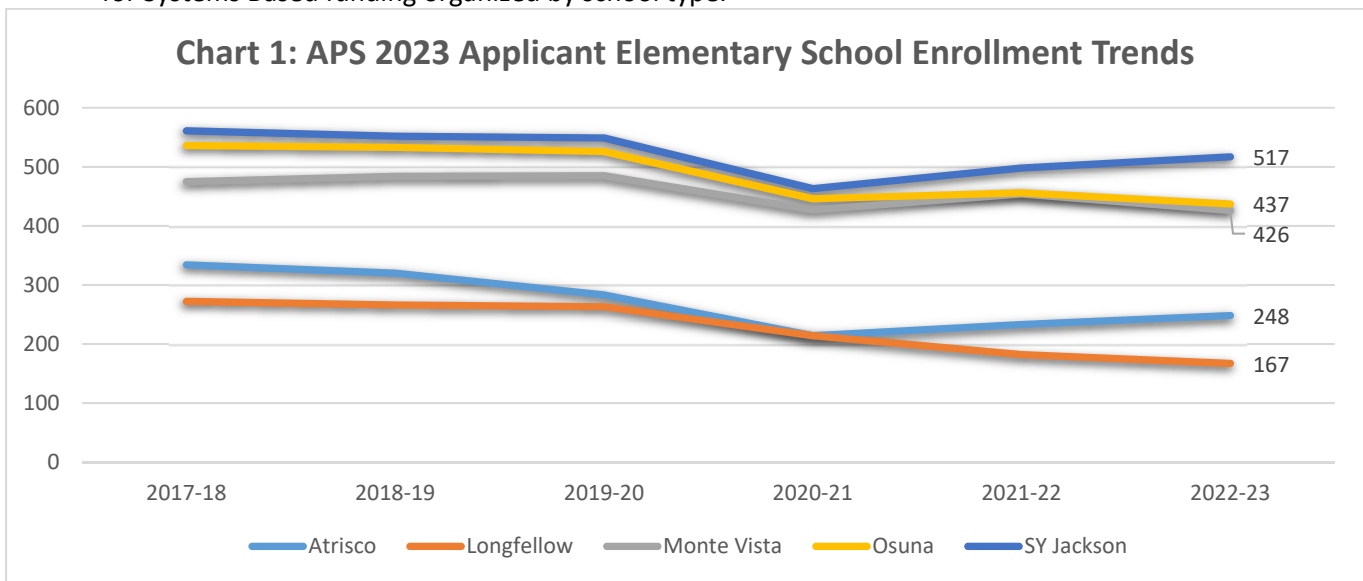
FMP Priority for School

- Table 1 provides an overview of the district’s requests, compared to its capital master plan summary.

School	APS Request	Master Plan Support
Atrisco Elementary School	Library, Media Center, Mini-Gym Roofs	Roof improvements identified
Longfellow Elementary School	Main Building Roof & Boiler/Piping Replacement	Roofs identified. Study identified need for boiler/piping replacement.
Monte Vista Elementary School	Original Building HVAC Conversion to VRF	HVAC replacement identified
Osuna Elementary School	Library, Main Gym Roofs	Roof replacement identified
SY Jackson Elementary School	Main Building Roof	Roof Improvements Identified
Eisenhower Middle School	Aux Gym, Music Building Roofs and HVAC	Roof upgrades and HVAC improvements identified
Taft Middle School	Main Gym, Main Building, Admin Building, Classroom Buildings Roof/HVAC	Roof replacement identified
Del Norte High School	Performing Arts Center Re-roof	Roof replacement identified
Highland High School	Classroom Building Roof & Main Building/Math Building Steam Boiler Replacement	Roof repairs identified
Sandia High School	Music Building Roof and HVAC Replacement	Roof replacements identified
Valley High School	Library Roof and HVAC	Roof replacements identified

Enrollment and Projections

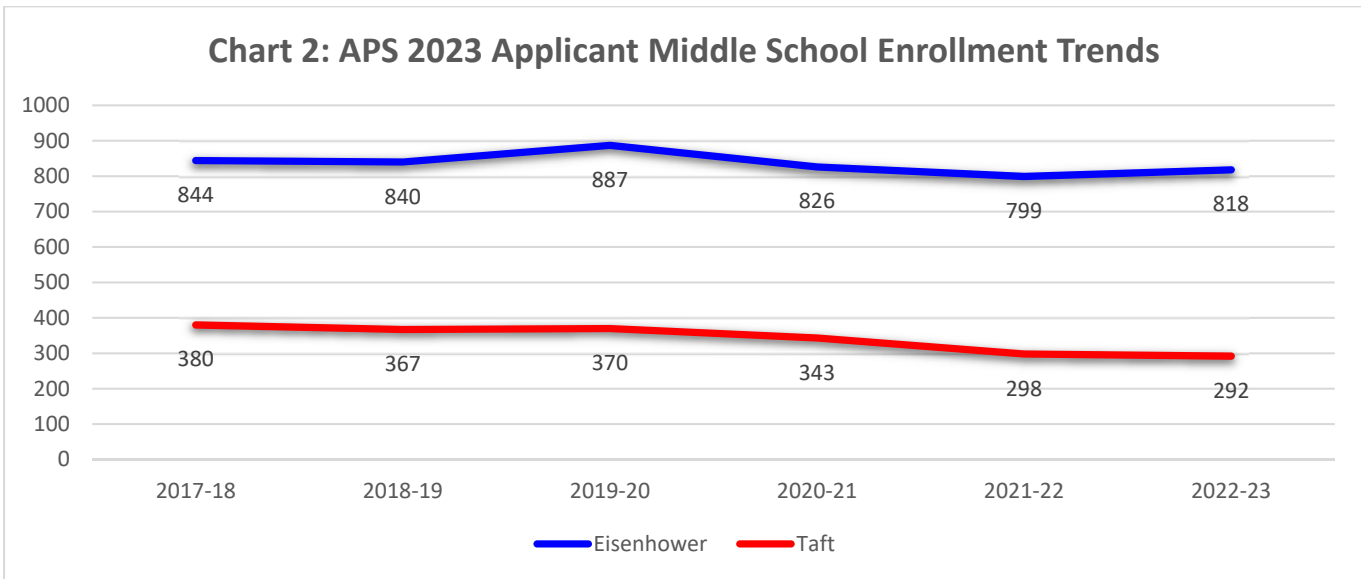
- The following series of charts provide an overview of each school’s enrollment trends for which APS is applying for Systems Based funding organized by school type.



Source: NM PED Certified 40 Day Counts

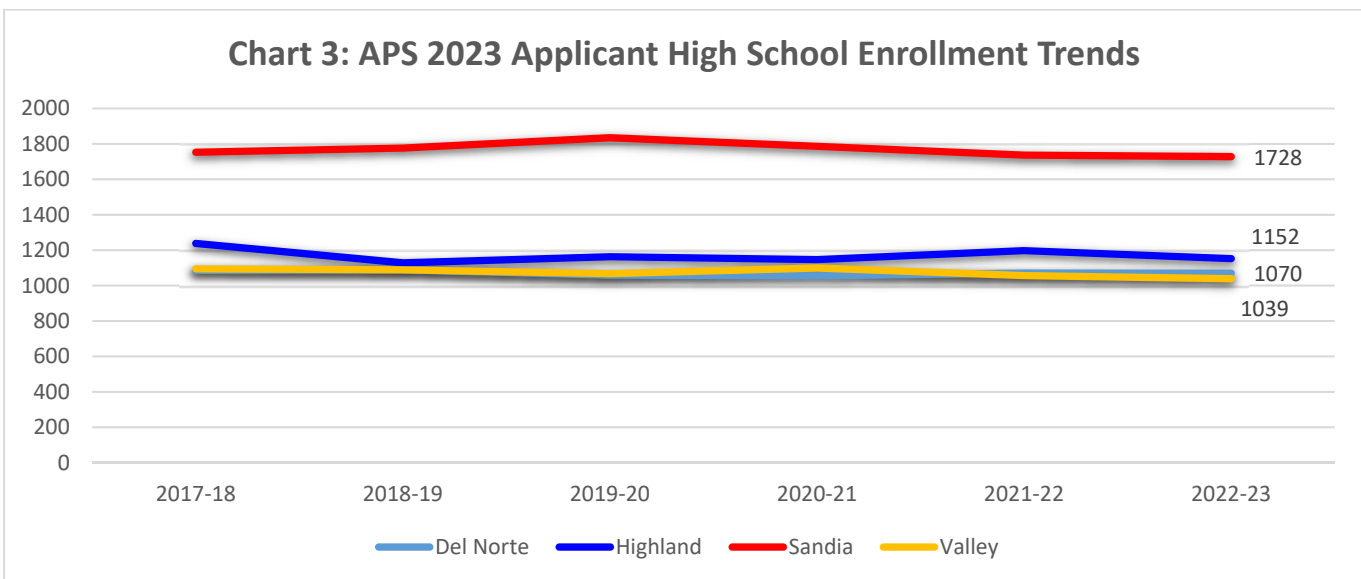
- Chart 1 shows a dip in enrollment for each of the applicant elementary schools in the COVID-affected school year.

- Each school experienced some recovery since the COVID drop with the exception of Longfellow, which continues to experience decline.
- APS Capital Master Plan estimates the 2023-24 enrollments to be similar to the completed 2022-23 school year.



Source: NM PED Certified 40 Day Counts

- Like many schools, both Eisenhower and Taft Middle Schools experienced a decline in the 2020 school year associated with the COVID related shutdown.
- Since then, Eisenhower experienced a slight increase in the completed 2022-23 school year. APS Capital Master Plan Department estimate Eisenhower’s enrollment will increase to 840 for the 2023-24 school year.
- Taft Middle School’s enrollment has experienced gradual decline every year over past five years.



Source: NM PED Certified 40 Day Counts

- Chart 3 demonstrates a stable enrollment pattern for each of the APS applicant high schools over the past five years. A longer term picture of the enrollment trends does indicate a more gradual decline over the past ten years.
- APS believes the high school enrollment will continue to be stable over the next school year.

Maintenance Summary

The following information is a brief summary of the district's maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

The Albuquerque Public School district meets all statutory requirements (as of November 8, 2023).

- **Preventive Maintenance Plan is current.**
 - Last updated July 15, 2023 (Annual update required; 6.27.3.11 NMAC).
 - Plan is rated Outstanding, exceeding statute criteria.
- **Quarterly FIMS Proficiency Reports:** The district is a Satisfactory to Good user of all 3 State provided FIMS maintenance resources.
 - **PM Completion Rate:** 86.14% performance rating, below the 90% recommendation.
- **Facility Maintenance Assessment Report** (FMAR, 70% is recommended): district average is 69.68%, Marginal, reflecting 24 district site assessments.
 - APS - Atrisco Elementary School. 7/1/23: **84.871%**
 - APS - Longfellow Elementary School. 7/17/23: **85.613%**
 - APS - Monte Vista Elementary School. 6/21/23: **83.157%**
 - APS - Osuna Elementary School. 5/22/23: **83.627%**
 - APS - SY Jackson Elementary School. 7/5/23: **60.704%**
 - APS - Eisenhower Middle School. 5/23/23: **79.005%**
 - APS - Taft Middle School. 5/24/23: **43.513%**
 - APS - Del Norte High School. 7/12/23: **55.165%**
 - APS - Highland High School. 6/6/23: **39.324%**
 - APS - Sandia High School. 7/18/23: **66.282%**
 - APS - Valley High School. 7/6/23: **81.557%**
 - The district is maintaining their assets and facility conditions to a Marginal level, currently below the State average of 76.458% (FMAR 4th Cycle).

Staff Recommendations:

- Continue their diligence towards improved core maintenance to 80% (Outstanding) district average performance ratings.
- Continue use of the FIMS tools to drive district maintenance performance.
- Respond to subsequent FMARs through the 60-day response process supporting quality facility conditions, addressing all deficiencies.

Systems-Based Eligibility Requirements

Requirement		School Meets
● FMP	Must be current	Current
● FMAR (recommendation)	FMAR > 70%	69.68%
● PM Plan	Must be current	Current
● FIMS use	2.0 or better	Yes
● Local Match	District must have at time of award	Yes

School specific eligibility information on following pages.

Atrisco ES:

Application Request

Buildings	System	Project Need	
<ul style="list-style-type: none">Library / Media CenterMulti-Purpose (Mini-Gym)	Roofs	Replacement	Roofs are beyond lifespan and failing

PSFA Staff Recommendation

PSFA agrees with APS' Systems-based request for Atrisco Elementary School.

FAD Data:

- Roofs at Library / Media Center and Multi-Purpose buildings: Category 2 and 3, indicating condition deficiencies.

Award Language

- Design and construction funding to complete replacement of the roofing systems, including incidental systems directly related to the work in this award, for total of 9,274 NSF: Library/Media Center and Multipurpose Building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.

Total Estimated Project Cost	Local Match – 63%	State Match – 37%
\$643,064	\$405,130	\$237,934

Systems-Based Eligibility Requirements

Requirement	School Meets		
<ul style="list-style-type: none">Rank	Top 350	434	FAD Category 3
<ul style="list-style-type: none">wNMCI		17.60%	
<ul style="list-style-type: none">FCI		41.71%	

Facility Description

- Construction Dates: 1985, 1995, 1998, 2006, 2016
- Total Permanent Gross Square Feet: 69,798
 - Number of Assets: 5
- Number of Portables: 1

Sitemap



Longfellow ES:

Application Request

Buildings	System	Project Need	
Main Building	Roof	Replacement	Roof is beyond lifespan and failing
	Boiler/Piping	Replacement	Needs upgrade

PSFA Staff Recommendation

PSFA agrees with APS' Systems-based request for Longfellow Elementary School.

FAD Data:

- Roofs at the Main Building: Category 3, indicating condition deficiencies.

Award Language

- Design and construction funding to complete replacement of the roofing and HVAC (boiler/piping) systems, including incidental systems directly related to the work in this award, for total of 44,347 NSF: Main Building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.

Total Estimated Project Cost	Local Match – 63%	State Match – 37%
\$4,874,615	\$3,071,007	\$1,803,608

Systems-Based Eligibility Requirements

Requirement		School Meets
• Rank	Top 350	47
• wNMCI		45.90%
• FCI		81.53%

Facility Description

- Construction Dates: 1982, 2008
- Total Permanent Gross Square Feet: 48,444
 - Number of Assets: 2
- Number of Portables: 0

Sitemap



Main Building

1982
44,347 GSF
75.79 FCI

Monte Vista ES:

Application Request

Buildings	System	Project Need	
Original Building	HVAC	Replacement	System is inadequate

PSFA Staff Recommendation

PSFA agrees with APS' Systems-based request for roofing at the Monte Vista Elementary School.

Award Language

- Design and construction funding to complete replacement of the HVAC system, including incidental systems directly related to the work in this award, for total of 21,649 NSF: Main School Building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.

Total Estimated Project Cost	Local Match – 63%	State Match – 37%
\$1,295,000	\$815,850	\$479,150

Systems-Based Eligibility Requirements

Requirement		School Meets
• Rank	Top 350	54
• wNMCI		43.67%
• FCI		83.17%

Photos



Facility Description

- Construction Dates: 1931, 1947, 1965, 1986, 1992, 1998
- Total Permanent Gross Square Feet: 53,542
 - Number of Assets: 6
- Number of Portables: 7

Sitemap



Osuna ES:

Application Request

Buildings	System	Project Need	
<ul style="list-style-type: none">LibraryMain Gym	Roofs	Replacement	Roofs are beyond lifespan and failing

Systems-Based Eligibility Requirements

Requirement	School Meets		
<ul style="list-style-type: none">Rank	Top 350	384	FAD Category 3
<ul style="list-style-type: none">wNMCI		20.23%	
<ul style="list-style-type: none">FCI		55.96%	

PSFA Staff Recommendation

PSFA agrees with APS' Systems-based request for Osuna Elementary School.

FAD Data:

- Roof at the Library and Mini-Gym: Category 3, indicating condition deficiencies.

Award Language

- Design and construction funding to complete replacement of the roofing systems, including incidental systems directly related to the work in this award, for total of 7,059 NSF: Library and Mini Gym buildings only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.

Total Estimated Project Cost	Local Match – 63%	State Match – 37%
\$505,651	\$318,560	\$187,091

Photos



Facility Description

- Construction Dates: 1980, 1984, 1994, 2009
- Total Permanent Gross Square Feet: 49,658
 - Number of Assets: 7
- Number of Portables: 3

Sitemap



S.Y. Jackson ES:

Application Request

Buildings	System	Project Need	
<ul style="list-style-type: none">Original BuildingClassrooms / Cafeteria Add.	Roofs	Replacement	Roofs are beyond lifespan and failing

Systems-Based Eligibility Requirements

Requirement		School Meets
<ul style="list-style-type: none">Rank	Top 350	26
<ul style="list-style-type: none">wNMCI		50.70%
<ul style="list-style-type: none">FCI		77.54%

PSFA Staff Recommendation

PSFA agrees with APS' Systems-based request for S.Y. Jackson Elementary School.

FAD Data:

- Roofs at the Original Building and Classroom/Cafeteria Addition: Category 3, indicating condition deficiencies.

Award Language

- Design and construction funding to complete replacement of the roofing systems, including incidental systems directly related to the work in this award, for total 50,993 GSF of the facility. The allocation is intended to fully complete the project, phase or specified purpose.

Total Estimated Project Cost	Local Match – 63%	State Match – 37%
\$3,918,077	\$2,468,389	\$1,449,688

Photos



Facility Description

- Construction Dates: 1971, 1996
- Total Permanent Gross Square Feet: 50,993
 - Number of Assets: 2
- Number of Portables: 5

Sitemap



Original School Bldg.
1971
26,723 GSF
79.63 FCI

CR & Cafeteria Add.
1996
24,270 GSF
73.29 FCI

Eisenhower MS:

Application Request

Buildings	System	Project Need	
• Aux Gym	Roofs	Replacement	Roofs are beyond lifespan and failing
• Music Building	HVAC	Replacement	System is inadequate / failing

Systems-Based Eligibility Requirements

Requirement		School Meets
• Rank	Top 350	78
• wNMCI		39.39%
• FCI		67.67%

PSFA Staff Recommendation

PSFA agrees with APS' Systems-based request for Eisenhower Middle School.

FAD Data:

- Roof at the Music Building: Category 3, indicating condition deficiencies.

Award Language

- Design and construction funding to complete replacement of the roofing systems, including incidental systems directly related to the work in this award, for total of 19,516 NSF: New Gym and Band Chorus Building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.

Total Estimated Project Cost	Local Match – 63%	State Match – 37%
\$1,931,951	\$1,217,129	\$714,822

Photos



Facility Description

- Construction Dates: 1975, 1976, 1978, 1985, 1994, 2008
- Total Permanent Gross Square Feet: 120,817
 - Number of Assets: 7
- Number of Portables: 12

Sitemap



New Gym
2008
15,242 GSF
49.56 FCI

Band Chorus Bldg.
1976
4,274 GSF
72.00 FCI

Taft MS:

Application Request

Buildings	System	Project Need	
• Main Gym • Main Building • Classroom Buildings	Roof	Replacement	Roofs are beyond lifespan and failing
	HVAC	Replacement	System is inadequate / failing

Systems-Based Eligibility Requirements

Requirement		School Meets
• Rank	Top 350	21
• wNMCI		52.86%
• FCI		73.32%

PSFA Staff Recommendation

PSFA agrees with APS' Systems-based request for Taft Middle School.

FAD Data:

- Roofs at Main Building and Main Gym: Category 2 and 3, indicating condition deficiencies.

Award Language

- Design and construction funding to complete replacement of the roofing and HVAC systems, including incidental systems directly related to the work in this award, for total of 47,647 NSF: PE Building, New School and Classroom Addition buildings only; all other buildings are excluded. The allocation is intended to fully complete the projects, phase or specified purposes.

Total Estimated Project Cost	Local Match – 63%	State Match – 37%
\$3,868,595	\$2,437,215	\$1,431,380

Photos



Facility Description

- Construction Dates: 1958, 1966, 1969, 1976, 1997, 2003
- Total Permanent Gross Square Feet: 106,523
 - Number of Assets: 7
- Number of Portables: 12

Sitemap



Del Norte HS:

Application Request

Buildings	System	Project Need	
Performing Arts	Roof	Replacement	Roofs are beyond lifespan and failing

Systems-Based Eligibility Requirements

Requirement		School Meets	
• Rank	Top 350	494	FAD Category 3
• wNMCI		14.28%	
• FCI		42.25%	

PSFA Staff Recommendation

PSFA agrees with APS' Systems-based request for Del Norte High School.

FAD Data:

- Roof at the Performing Arts building: Category 2, indicating condition deficiencies.

Award Language

- Design and construction funding to complete replacement of the roofing system, including incidental systems directly related to the work in this award, for total of 26,165 NSF: Performing Arts building only; all other buildings are excluded. The allocation is intended to fully complete the projects, phase or specified purposes.

Total Estimated Project Cost	Local Match – 63%	State Match – 37%
\$946,107	\$596,047	\$350,060

Photos



Facility Description

- Construction Dates: 1964, 1971, 1974, 1979, 1995, 2002, 2012, 2014, 2016
- Total Permanent Gross Square Feet: 263,451
 - Number of Assets: 10
- Number of Portables: 0

Sitemap



Highland HS:

Application Request

Buildings	System	Project Need	
• Classroom Building • Main Building • Math Building	Roof	Replacement	Roofs are beyond lifespan and failing
	Steam Boiler	Replacement	System is inadequate / failing

Systems-Based Eligibility Requirements

Requirement		School Meets
• Rank	Top 350	44
• wNMCI		46.29%
• FCI		74.97%

PSFA Staff Recommendation

PSFA agrees with APS' Systems-based request for Highland High School.

FAD Data:

- Roofs at the Classroom Addition and Main Building: Category 3, indicating condition deficiencies.
- Heating System at the Classroom Addition and Math Building: Category 2, indicating condition deficiencies.

Award Language

- Design and construction funding to complete replacement of the roofing and HVAC (boiler) systems, including incidental systems directly related to the work in this award, for total of 115,764 NSF: Classroom Addition, Main Building, Math Building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.

Total Estimated Project Cost	Local Match – 63%	State Match – 37%
\$2,374,585	\$1,495,989	\$878,596

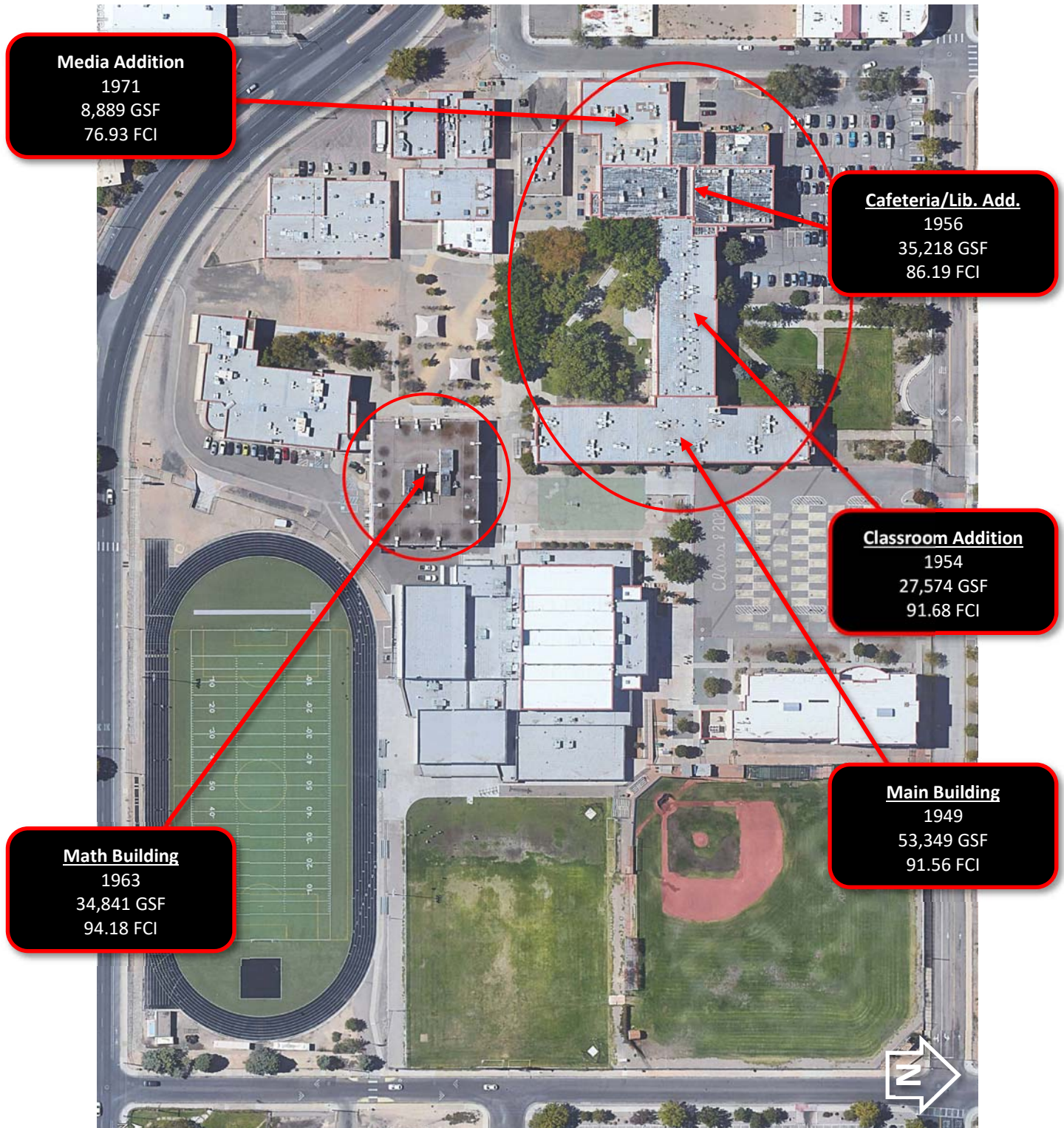
Photos



Facility Description

- Construction Dates: 1949, 1951, 1954, 1956, 1963, 1966, 1967, 1970, 1971, 1975, 1989, 1996, 2010, 2019
- Total Permanent Gross Square Feet: 370,100
 - Number of Assets: 14
- Number of Portables: 0

Sitemap



Sandia HS:

Application Request

Buildings	System	Project Need	
Music Building	Roof	Replacement	Roofs are beyond lifespan and failing
	HVAC	Replacement	System is inadequate / failing

Systems-Based Eligibility Requirements

Requirement		School Meets
• Rank	Top 350	71
• wNMCI		40.66%
• FCI		70.53%

PSFA Staff Recommendation

PSFA agrees with APS' Systems-based request for Sandia High School.

Award Language

- Design and construction funding to complete replacement of the roofing and HVAC systems, including incidental systems directly related to the work in this award, for total of 2,210 NSF: Music Addition only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.

Total Estimated Project Cost	Local Match – 63%	State Match – 37%
\$1,090,252	\$686,859	\$403,393

Photos



Facility Description

- Construction Dates: 1958, 1959, 1960, 1962, 1964, 1968, 1969, 1970, 1974, 1976, 1978, 1981, 2013
- Total Permanent Gross Square Feet: 333,218
 - Number of Assets: 17
- Number of Portables: 6

Sitemap



Music Building

1964
10,887 GSF
84.06 FCI

Music Addition

1981
2,210 GSF
80.59 FCI

Valley HS:

Application Request

Buildings	System	Project Need	
Library	Roof	Replacement	Roofs are beyond lifespan and failing
	HVAC	Replacement	System is inadequate / failing

Systems-Based Eligibility Requirements

Requirement		School Meets
• Rank	Top 350	75
• wNMCI		39.84%
• FCI		74.30%

PSFA Staff Recommendation

PSFA agrees with APS' Systems-based request for Valley High School.

Award Language

- Design and construction funding to complete replacement of the roofing and HVAC systems, including incidental systems directly related to the work in this award, for total of 18,177 NSF: Media Center building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.

Total Estimated Project Cost	Local Match – 63%	State Match – 37%
\$1,477,847	\$931,044	\$546,803

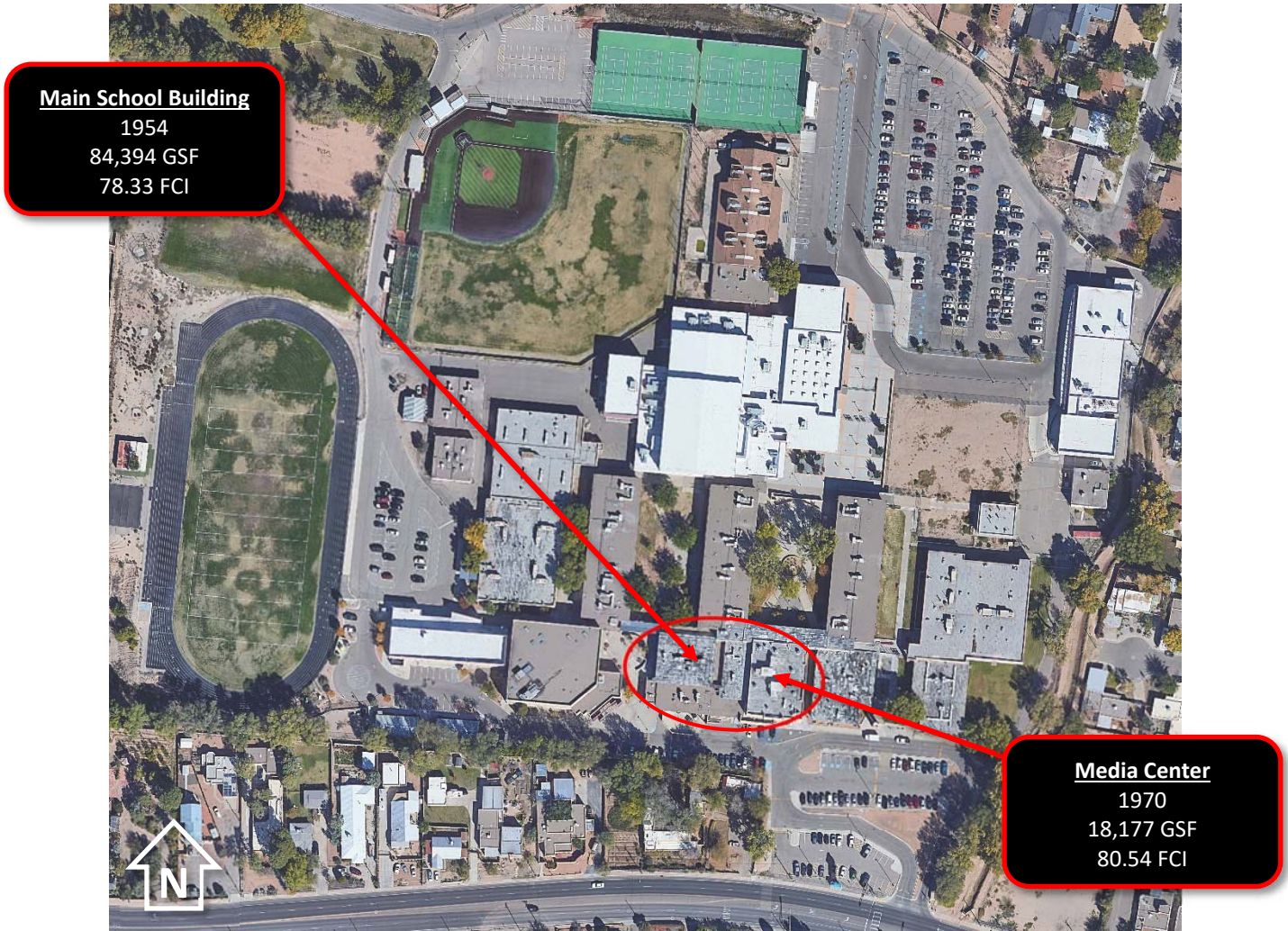
Photos



Facility Description

- Construction Dates: 1954, 1955, 1961, 1963, 1965, 1970, 1976, 1978, 1984, 2010, 2017
- Total Permanent Gross Square Feet: 333,218
 - Number of Assets: 16
- Number of Portables: 3

Sitemap



District Map



Historic and Current PSCOC Funded Projects

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
Current Projects			
2023-2024	District Wide	HB505~45.1	\$6,089,989
		HB505~45.2	\$3,292,533
2022-2023	District Wide	SB212	\$8,528,485
Historic Projects			
2020-2021	District Wide	Impact Aid	\$1,505
2018-2019	District Wide - 72 Schools	Security	\$4,412,176
2014-2015	Mountain View ES	Standards-Based	\$6,865,120
2013-2014	Marie Hughes ES	Standards-Based	\$10,815,434
	Collet Park ES	Standards-Based	\$784,271
	Atrisco ES	Standards-Based	\$5,967,243
	Lavaland ES	Roof-Based	\$63,756
2012-2013	Sandia HS	Standards-Based	\$10,697,386
2011-2012	Douglas MacArthur ES	Standards-Based	\$2,629,322
	McKinley MS	Standards-Based	\$4,417,639
	Chaparral ES	Standards-Based	\$8,157,549
2005-2006	Atrisco Heritage HS	Standards-Based	\$52,501,636
	West Mesa HS	Standards-Based	\$5,593,000
	Madison & Cleveland MS, Del Norte HS	Roof-Based	\$1,896,959
2004-2005	Bandelier ES	Standards-Based	\$2,376,357
	Carlos Rey ES	Standards-Based	\$2,729,084
	Cibola HS	Standards-Based	\$4,669,412
	Dennis Chavez ES	Standards-Based	\$2,249,400
	Far NE Heights ES	Standards-Based	\$4,871,924
	Jimmy Carter MS	Standards-Based	\$3,175,969
	Los Ranchos ES	Standards-Based	\$1,919,415
	Mary Ann Binford ES	Standards-Based	\$1,610,000
	Navajo ES	Standards-Based	\$3,210,707
	Volcano Vista HS	Standards-Based	\$71,695,796
	Ventana Ranch ES	Standards-Based	\$3,063,296
	Painted Sky ES	Standards-Based	\$828,307
	Sierra Vista ES	Standards-Based	\$1,012,000
	SW ES	Standards-Based	\$2,153,981
2007-2008	Lyndon B. Johnson MS	DCP	\$150,000
	Mark Twain ES	DCP	\$65,000
	Sandia HS	DCP	\$358,150
	Van Buren MS	DCP	\$184,139
2006-2007	Mark Twain ES	DCP	\$350,000
	Lyndon B. Johnson MS	DCP	\$419,700
	Sandia HS	DCP	\$2,320,000
	Sierra Vista ES	DCP	\$360,000
	Susie R. Marmon ES	DCP	\$240,000
2005-2006	Comanche ES	DCP	\$130,000
	Los Ranchos ES	DCP	\$55,000
	Dolores Gonzales & Los Ranchos ES, Taylor MS	DCP	\$2,839,864
	Seven Bar ES	DCP	\$50,000

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
2005-2006	West Mesa HS	DCP	\$5,813,699
	Tomasita ES	DCP	\$80,000
	Wherry ES	DCP	\$1,832,000
	Valley HS	DCP	\$50,000
	Ventana Ranch ES	DCP	\$50,000
2004-2005	Bandelier ES	DCP	\$1,342,772
	Carlos Ray ES	DCP	\$1,932,000
	Cibola HS	DCP	\$2,300,000
	Dennis Chavez ES	DCP	\$1,793,987
	La Cueva HS	DCP	\$75,000
	Los Ranchos ES	DCP	\$1,919,415
	Ventana Ranch K	DCP	\$3,063,296
	Edward Gonzales ES	DCP	\$2,153,422
	Tomasita ES	DCP	\$90,000
	Hoover MS	DCP	\$4,120
	Georgia O'Keefe ES	DCP	\$6,040
	John Baker ES	DCP	\$5,050
	Taft MS	DCP	\$100,000
	Sandia HS	DCP	\$405,000
	Mission Ave. ES	DCP	\$100,000
	Osuna ES	DCP	\$71,000
	Sombra Del Monte ES	DCP	\$30,000
	San Antonio ES	DCP	\$120,000
	Matheson Park ES	DCP	\$40,000
	Mark Twain ES	DCP	\$1,080,300
	Lavaland ES	DCP	\$69,000
	Susie R. Marmon ES	DCP	\$150,000
	Valle Vista ES	DCP	\$323,300
	West Mesa HS	DCP	\$727,799
	Zuni ES	DCP	\$25,000
Zia ES	DCP	\$87,900	
2003-2004	Alameda ES	DCP	\$55,000
	Bandelier ES	DCP	\$50,000
	BelleHaven ES	DCP	\$30,000
	Chaparral ES	DCP	\$50,000
	Cibola HS	DCP	\$112,000
	Collet Park ES	DCP	\$30,000
	Comanche ES	DCP	\$30,000
	Chamiza ES	DCP	\$145,000
	Del Norte ES	DCP	\$190,000
	Dennis Chavez ES	DCP	\$150,000
	Dennis Chavez ES, Manzano HS	DCP	\$238,828
	Albuquerque HS	DCP	\$110,000
	Alvarado ES	DCP	\$150,000
	Douglas MacArthur, Cochiti, Los Ranchos ES, Mission Ave., Griegos, La Luz, Garfield MS, Taft MS, Valley HS, Alameda, Alvarado, Montessori	DCP	\$180,000
	Douglas MacArthur ES	DCP	\$200,000
	Grants MS	DCP	\$30,000
Eldorado HS	DCP	\$345,000	

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
2003-2004	East Mountain HS	DCP	\$84,000
	East San Jose ES	DCP	\$143,000
	Eubank ES	DCP	\$30,000
	Eugene Field ES	DCP	\$50,000
	Hayes MS	DCP	\$30,000
	Highland HS	DCP	\$280,000
	Highland & Manzano HS	DCP	\$50,000
	Inez ES	DCP	\$30,000
	Garfield MS	DCP	\$50,000
	Jimmy Carter MS	DCP	\$60,000
	Jackson MS	DCP	\$50,000
	James Monroe ES	DCP	\$25,000
	Jefferson MS	DCP	\$100,000
	Kirtland ES	DCP	\$86,000
	La Cueva HS	DCP	\$205,000
	La Mesa ES	DCP	\$80,000
	S.Y. Jackson	DCP	\$200,000
	Roosevelt MS	DCP	\$50,000
	Rio Grande HS	DCP	\$135,000
	Petroglyph ES	DCP	\$75,000
	Manzano HS	DCP	\$400,000
	Mountain View ES	DCP	\$118,000
	Madison MS	DCP	\$30,000
	Matheson Park ES	DCP	\$30,000
	Mark Twain ES	DCP	\$50,000
	Marie Hughes ES	DCP	\$50,000
	Mitchell ES	DCP	\$25,000
	Monte Vista ES	DCP	\$50,000
	Montezuma ES	DCP	\$300,000
	McKinley ES	DCP	\$50,000
	Osuna ES	DCP	\$4,514,644
	Lew Wallace ES	DCP	\$50,000
	Lowell ES	DCP	\$150,000
	Lyndon B. Johnson MS	DCP	\$50,000
	Longfellow ES	DCP	\$170,280
	Seven Bar ES	DCP	\$115,000
	Sierra Vista ES	DCP	\$50,000
	Taft MS	DCP	\$50,000
	West Mesa HS	DCP	\$188,688
	Whittier ES	DCP	\$50,000
Wilson MS	DCP	\$50,000	
Valle Vista ES	DCP	\$50,000	
Valley HS	DCP	\$295,000	
Zia ES	DCP	\$50,000	
Zuni ES	DCP	\$95,000	
Ventana Ranch ES	DCP	\$128,000	
2002-2003	District Wide	DCP	\$5,515,338
	ADO, Carlos Rey, Comanche Governor Bent & Mission ES	DCP	\$72,677

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
2002-2003	Adobe Acres & Valle Vista ES	DCP	\$134,027
	Alameda ES	DCP	\$108,659
	Alamosa ES	DCP	\$102,933
	Albuquerque HS	DCP	\$132,718
	Alvarado ES	DCP	\$60,008
	Apache ES	DCP	\$72,371
	Armijo ES	DCP	\$164,312
	Atrisco ES	DCP	\$116,374
	Bandelier ES	DCP	\$20,000
	Bellehaven ES	DCP	\$66,278
	Carlos Ray ES	DCP	\$15,000
	Chaparral ES	DCP	\$108,934
	Chelwood ES	DCP	\$68,431
	Cibola HS, Ernie Pyle, Harrison & Cleveland MS	DCP	\$384,683
	Collet Park ES	DCP	\$114,283
	Comanche ES	DCP	\$15,000
	Cibola HS	DCP	\$82,450
	Del Norte HS	DCP	\$47,124
	Edmund G. Ross ES	DCP	\$62,684
	Eldorado HS	DCP	\$245,000
	Eisenhower MS	DCP	\$88,214
	East Mountain HS	DCP	\$63,000
	Family School, Mitchell, La Mesa & Hawthorne ES	DCP	\$348,647
	Garfield MS	DCP	\$53,079
	Georgia O'Keefe ES	DCP	\$12,900
	Georgia O'Keefe ES & Jefferson MS	DCP	\$114,532
	Governor Bent ES	DCP	\$50,000
	Grant MS	DCP	\$92,906
	Highland HS	DCP	\$179,900
	Hoover MS	DCP	\$53,079
	Inez ES	DCP	\$30,000
	James Monroe MS	DCP	\$85,000
	Jefferson MS	DCP	\$201,374
	Jimmy Carter MS	DCP	\$89,000
	John Adams MS	DCP	\$116,459
	John Baker MS	DCP	\$65,381
	Kennedy MS	DCP	\$120,083
	Kit Carson ES	DCP	\$15,000
	La Mesa ES	DCP	\$52,500
	Los Ranchos ES	DCP	\$271,199
	Lyndon B. Johnson MS	DCP	\$46,956
Madison MS	DCP	\$164,898	
Mark Twain ES	DCP	\$116,236	
Mary Ann Binford ES	DCP	\$15,000	
McCollum ES	DCP	\$225,729	
Mitchell ES	DCP	\$20,000	
New "E" School	DCP	\$8,074,700	
Navajo ES	DCP	\$15,000	
Osuna ES	DCP	\$100,548	

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
2002-2003	S.Y. Jackson ES	DCP	\$75,485
	Truman MS	DCP	\$118,491
	Zia ES	DCP	\$1,981,708
	Robert F. Kennedy	DCP	\$25,000
	Rio Grande HS	DCP	\$35,000
	Ocate ES	DCP	\$10,000
	Los Padillas ES	DCP	\$15,000
	Manzano HS	DCP	\$30,000
	Sandia Base ES	DCP	\$180,000
	Seven Bar ES	DCP	\$51,000
	Sierra Vista ES	DCP	\$45,000
	Susie R. Marmon ES	DCP	\$40,000
	Valle Vista ES	DCP	\$2,500
	West Mesa HS	DCP	\$114,815
	Wilson MS	DCP	\$80,000
	Zia ES	DCP	\$1,896,556
	Van Buren MS	DCP	\$2,500
2001-2002	Montezuma ES	DCP	\$60,441
	Bel-Air ES	DCP	\$241,043
	Bandelier ES	DCP	\$61,310
	Bellehaven ES	DCP	\$85,000
	Chelwood ES	DCP	\$163,000
	Collet Park ES	DCP	\$35,000
	Cibola HS	DCP	\$180,000
	Douglas MacArthur ES	DCP	\$110,000
	Del Norte HS	DCP	\$90,000
	Eubank ES	DCP	\$60,000
	Governor Bent ES	DCP	\$95,000
	Sierra Vista ES	DCP	\$94,865
	Armijo ES	DCP	\$40,000
	Apache ES	DCP	\$25,000
	Atrisco ES	DCP	\$60,000
	Alvarado ES	DCP	\$12,000
	Alameda ES	DCP	\$12,000
	Griegos ES	DCP	\$45,000
	Harrison MS	DCP	\$30,000
	Eldorado HS	DCP	\$315,000
	East Mountain HS	DCP	\$70,000
	Hayes MS	DCP	\$35,000
	Highland HS	DCP	\$35,000
	Hodgin ES	DCP	\$177,000
	Inez ES	DCP	\$35,000
	Kit Carson ES	DCP	\$35,000
	John Baker ES	DCP	\$40,000
	Kennedy MS	DCP	\$70,000
	Kirtland MS	DCP	\$5,300
	La Luz ES	DCP	\$10,000
Los Ranchos ES	DCP	\$45,000	
Roosevelt MS	DCP	\$35,000	

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
2001-2002	Rio Grande HS	DCP	\$175,000
	Petroglyph ES	DCP	\$25,000
	Mountain View ES	DCP	\$250,000
	Mission Ave. ES	DCP	\$150,000
	Mitchell ES	DCP	\$35,000
	McKinley MS	DCP	\$5,000
	Ocate ES	DCP	\$10,000
	McCollum ES	DCP	\$40,000
	Madison MS	DCP	\$5,000
	Manzano HS	DCP	\$130,000
	Grant MS	DCP	\$90,810
	Susie R. Marmon ES	DCP	\$10,000
	Taft MS	DCP	\$5,000
	Taylor MS	DCP	\$5,000
	West Mesa HS	DCP	\$97,450
	Whittier ES	DCP	\$30,000
	Valley HS	DCP	\$125,000
	District Wide	DCP	\$578,000
2000-2001	Hawthorne ES	DCP	\$2,988,800
	Highland HS	DCP	\$2,404,000
	Grant MS	DCP	\$1,714,200
	Mitchell ES	DCP	\$893,900
	Lew Wallace ES	DCP	\$1,952,700
	Manzano Mesa ES	DCP	\$3,534,700
1999-2000	Alameda ES	DCP	\$110,000
	Atrisco ES	DCP	\$126,000
	Bellehaven ES	DCP	\$101,000
	Cibola HS	DCP	\$100,000
	Cochiti ES	DCP	\$194,400
	Harrison MS	DCP	\$40,000
	Highland HS	DCP	\$125,000
	Garfield MS	DCP	\$200,000
	John Adams MS	DCP	\$60,000
	Jackson MS	DCP	\$50,330
	La Luz ES	DCP	\$100,000
	La Cueva HS	DCP	\$5,000
	Mitchell ES	DCP	\$30,000
	Navajo ES	DCP	\$15,000
	Sandia Base ES	DCP	\$19,000
	Tomasita ES	DCP	\$90,000
Washington MS	DCP	\$100,000	
1998-1999	Bellehaven ES	DCP	\$52,000
	Highland HS	DCP	\$100,000
	John Adams MS	DCP	\$83,000
	Jefferson MS	DCP	\$50,000
	Lavaland ES	DCP	\$47,500
	Sierra Alternative	DCP	\$20,000
	Sombra del Monte ES	DCP	\$52,000
	Tomasita ES	DCP	\$75,000

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
1998-1999	Valley HS	DCP	\$142,500
	Zia ES	DCP	\$142,500
1997-1998	Bandelier ES	DCP	\$50,000
	Comanche ES	DCP	\$150,000
	Grant MS	DCP	\$150,000
	Griegos ES	DCP	\$150,000
	Hawthorne ES	DCP	\$200,000
	Hodgin ES	DCP	\$235,000
	John Adams MS	DCP	\$95,000
	Kirtland ES	DCP	\$30,000
	Monte Vista ES	DCP	\$200,000
	Manzano HS	DCP	\$35,000
	Sierra Alternative	DCP	\$40,000
	Sombra del Monte ES	DCP	\$40,000
	Tomasita ES	DCP	\$50,000
	Wherry ES	DCP	\$30,000
Wilson MS	DCP	\$200,000	
1995-1996	McCollum ES	DCP	\$50,000
	Truman MS	DCP	\$69,000
	Barcelona ES	DCP	\$35,000
	Rio Grande HS	DCP	\$10,000
	Eldorado HS	DCP	\$325,000
	John Adams MS	DCP	\$15,000
1994-1995	Eugene Field ES	DCP	\$1,100,000
	Mountain View ES	DCP	\$1,090,419
	Rio Grande HS	DCP	\$125,000
	West Mesa HS	DCP	\$200,000
	John Adams ES	DCP	\$25,000
	Bellehaven ES	DCP	\$90,000
	Polk MS	DCP	\$50,000
1993-1994	Wilson MS	DCP	\$60,000
	Zia ES	DCP	\$110,000
	McKinley MS	DCP	\$100,000
	Adams MS & Valle Vista ES	DCP	\$70,000
	Eugene Field ES	DCP	\$1,082,823
	Mission ES	DCP	\$1,733,441
	Rio Grande HS	DCP	\$235,500
	Hawthorne ES	DCP	\$20,000
	West Mesa HS	DCP	\$20,000
1992-1993	Alamosa, Armijo Atrisco ES	DCP	\$1,264,935
	Adobe Acres ES	DCP	\$125,000
	Sierra Vista ES	DCP	\$50,000
	Truman MS	DCP	\$184,000
1991-1992	Truman MS	DCP	\$50,000
Total Funding			\$ 335,840,570

DCP: Deficiencies Correction Program

I. FY24 Systems-based Capital Outlay Award – Clovis – Marshall 6th Grade Academy & Sandia Elementary

II. Presenter(s): Alyce Ramos, Programs Manager

III. Potential Motion:

Council approval for two Systems-based Capital Outlay Awards to Clovis:

Marshall 6th Grade Academy:

- Total project cost of \$553,248, state share of \$348,546 (63%), and a district match of \$204,702 (37%).
- Phase 1: Design funding to complete replacement of the fire detection/alarm, communication, drain, waste, ventilation systems, including incidental systems directly related to the work in this award, for the total GSF of the school facility.
- The allocation is intended to fully complete the project, phase or specified purpose.

Sandia Elementary:

- Total project cost of \$166,860, state share of \$105,122 (63%), and a district match of \$61,738 (37%).
- Phase 1: Design funding to complete replacement of the exterior windows, exterior doors, and drain, waste, ventilation systems, including incidental systems directly related to the work in this award, for the total GSF of the school facility. The allocation is intended to fully complete the project, phase or specified purpose.
- The allocation is intended to fully complete the project, phase or specified purpose.

IV. Executive Summary:

District Request:

Clovis Municipal Schools has applied for two Systems-based awards:

- Marshall 6th Grade Academy to replace the fire detection/alarm, communication, drain, waste, ventilation systems.
- Sandia Elementary to replace the exterior windows, exterior doors, and drain, waste, ventilation systems.

Staff Recommendation:

Approval of the two phase Systems-based awards for Marshall 6th Grade Academy and Sandia Elementary School.

- Phase 1: design
- Phase 2: construction

Key Points:

Eligibility:

The 2023 Systems-based eligibility is as follows: top 350, or campus FCI greater than 70%.

- Marshall 6th Grade Academy is currently ranked #256 in the 2023 wNMCI Ranking.
- Sandia Elementary is currently ranked #266 in the 2023 wNMCI Ranking.

Potential Funding:

- Clovis Municipal Schools has sufficient funds to fully support the local match for this project.

Exhibit(s):

A – PSFA Recommendation Report: Clovis Municipal Schools – Marshall 6th Grade Academy

B – PSFA Recommendation Report: Clovis Municipal Schools – Sandia Elementary School

2023 PSFA Summary: Clovis Municipal Schools – Marshall Sixth Grade Academy

District Request

Request

Systems-based award for Marshall Sixth Grade Academy, to include:

System		Project Need
Fire Detection and Communication System	Replacement	Fire detection system has surpassed its functional lifespan and is failing.
Drain Waste & Ventilation	Replacement	System is beyond expected life span and failing.

Financing

- Current local match: 37%
- District has available funds to support the local match for this project.

PSFA Staff Recommendation

PSFA agrees with Clovis Municipal School’s Systems-based request for Marshall Sixth Grade Academy.

FAD Data:

- All assets:
 - Fire Detection / Alarm - category 1 overrides, indicating health / life / safety issue
 - Drain waste and ventilation – category 4 overrides, indicating beyond expect life span, in 4 assets

Scope of Work

- Two phase award:
 - Phase 1: Design
 - Phase 2: Construction
- Replace the Fire Detection / Alarm and Communication systems
- Replace the drain, waste, ventilation systems as needed throughout facility

Estimated Costs

- Fire Alarm & Communication: \$9/SF = \$1,452,276 (MACC)
- Drain waste and ventilation: \$15/SF = \$2,420,460 (MACC)

Total project cost: \$5,532,480

Recommendation

- PSFA recommends PSCOC participation for this Systems-based project
- To include incidental systems directly related to the completion of the project

Award Language

- Design funding to complete replacement of the fire detection/alarm, communication, drain, waste, ventilation systems, including incidental systems directly related to the work in this award, for the total GSF of the school facility. The allocation is intended to fully complete the projects, phase or specified purposes.

Potential Award Funding

Total Estimated Project Cost	Local Match	State Match
\$5,532,480	37%	63%
	\$204,702	\$348,546
	\$1,842,316	\$3,136,916

Phase 1
Phase 2

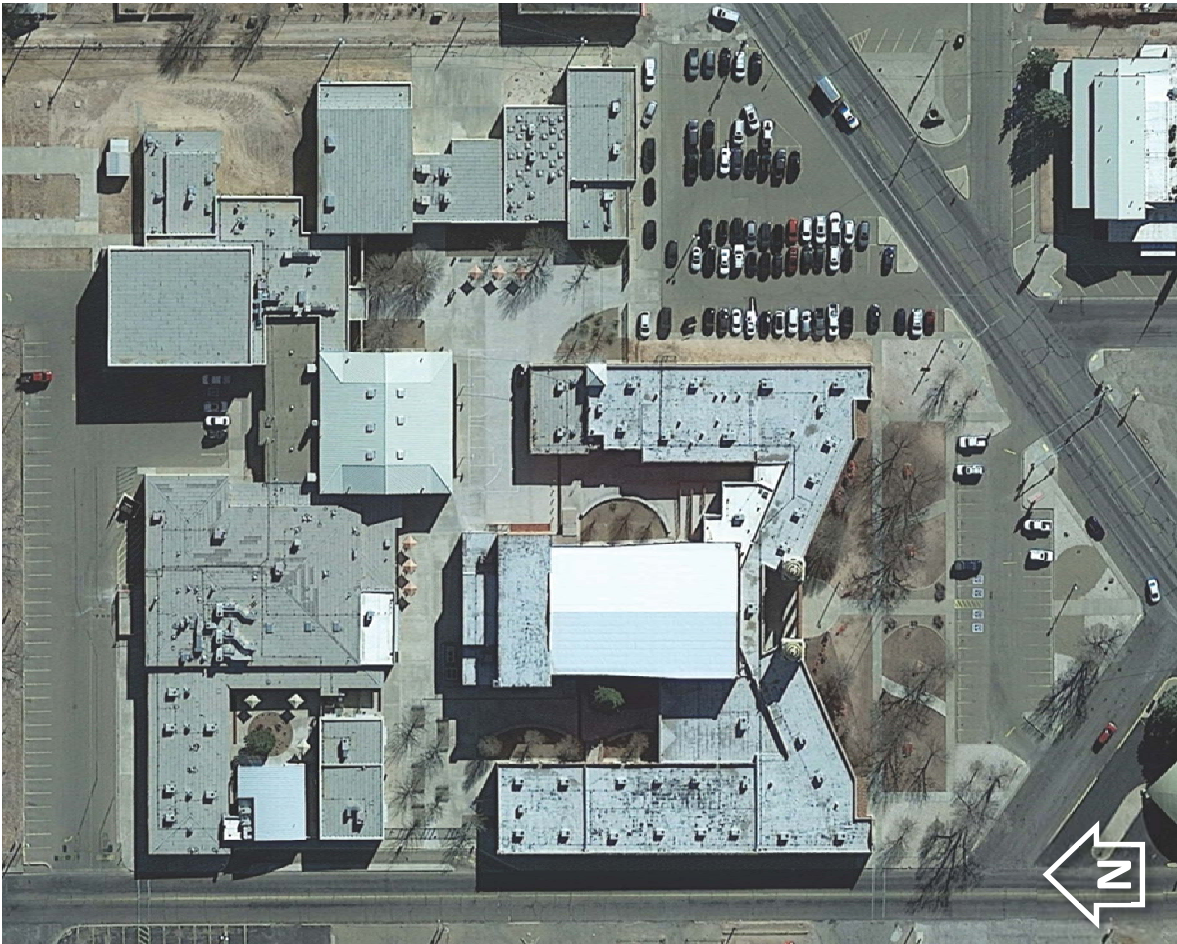
Systems-Based Eligibility Requirements

Requirement		School Meets
• Rank	Top 350	256
• wNMCI		26.80%
• FCI		68.91%
• FMP	Must be current	Current
• FMAR (recommendation)	FMAR > 70%	92.17%
• PM Plan	Must be current	Current
• FIMS use	2.0 or better	Yes
• Local Match	District must have at time of award	Yes

Facility Description

- Original Construction Date: 1932
- Additions: 1938, 1939, 1951, 1963, 1967, 1970, 1975, 1977, 1987, 2011
- Total Gross Square Feet: 161,364
 - Permanent Square Feet: 161,364
 - Number of Assets: 11
 - Portable Square Feet: 0
 - Number of Portables: 0
- Site Size (acres): 26.21

Maps



Planning Summary

Facility Master Plan Status

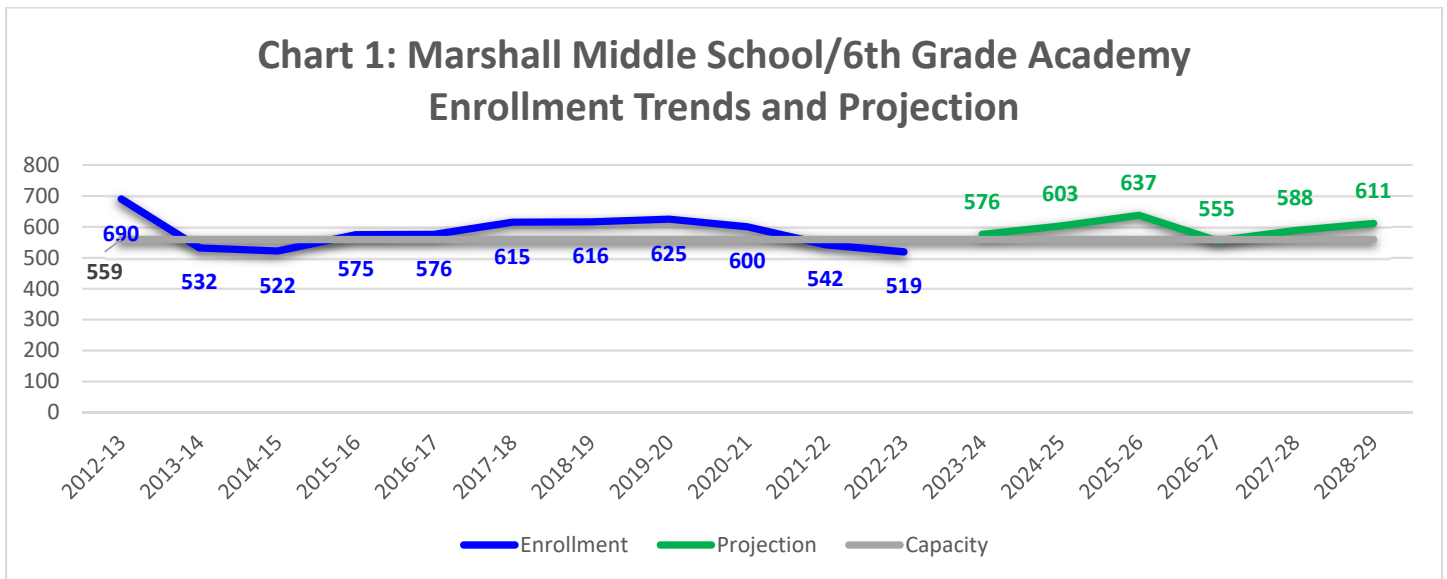
- The Facilities Master Plan (FMP) is **Current (2018-2023)**.
- The district is in the process of preparing its new FMP.

FMP Priority for School

- The FMP identifies replacement of Marshall 6th Grade Academy's fire alarm and detection system as the district's #3 ranked priority.

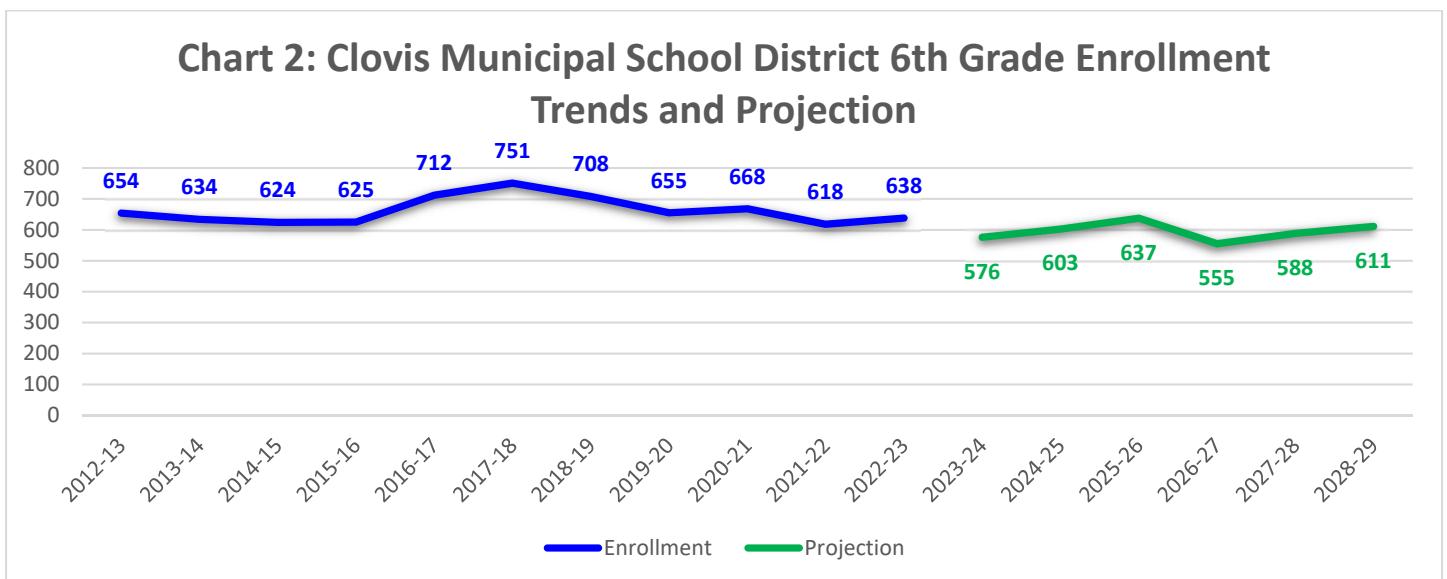
2022-23 Enrollment and Projections

- Beginning with the 2023-24 school year, the district will operate Marshall as a 6th Grade Academy and redistribute its 7th and 8th grade students to Yucca and Gattis Middle Schools.



Source: Enrollment: NMPED 40-Day Enrollment Counts; FMP Projection – 2018-23 FMP and PSFA Projection

- The enrollment trend line (blue) represents the school's enrollment as a 6th-8th grade middle school. The projection trend line represents the projection with the district's 6th grade.
- The chart shows a rise in enrollment at the school as all the district locates all 6th grade to the Marshall site.



- The district’s 6th grade typically gains students from the previous year’s 5th grade. The 2022-23 5th grade class totaled 532 students, which accounts for the drop in 6th grade enrollment between the recently completed 2022-23 school year and the 2023-24 school year.
- The enrollment eventually recovers from the 2023-24 projected decline due to larger kindergarten classes and an increase in birth numbers. However, the birth numbers will remain low, which keep the enrollment from approaching the same numbers it achieved during the second half of last decade.
- The 2026-27 projection of 555 is due to the COVID-19 related drop in kindergarten enrollment. However this number could rise if this cohort recovers.

FMP Highlights/Issues

- Table 1 provides an overview of Marshall 6th grade Academy’s existing square footage.

Marshall 6th Grade Academy Gross Square Foot Data	
Enrollment Projection	611
Existing permanent GSF (via FAD)	161,366
Eligible GSF based on projection	82,620
Difference between Existing and Eligible	78,746

Maintenance Summary

The following information is a brief summary of the district’s maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

The Clovis Municipal Schools meets all statutory requirements (as of November 9, 2023).

- **Preventive Maintenance Plan is current.**
 - Last updated January 31, 2023 (Annual update required; 6.27.3.11 NMAC).
 - Plan is rated Outstanding, exceeding statute criteria.
- **Quarterly FIMS Proficiency Reports:** The district is a Good user of all 3 State provided FIMS maintenance resources.
 - **PM Completion Rate:** 100.00% performance rating, below the 90% recommendation.
- **Facility Maintenance Assessment Report** (FMAR, 70% is recommended): district average is 92.17%, Outstanding, reflecting 4 assessments.
 - The district is maintaining their assets and facility conditions to an Outstanding level currently above the state average of 73.343% (FMAR 4th Cycle).

Staff Recommendations:

- Continue their diligence of core maintenance at an Outstanding district average rating.
- Continue use of the FIMS tools to drive district maintenance performance.
- Continue responding to subsequent FMARs through the 60-day response process supporting quality facility conditions, addressing all deficiencies.

Historic and Current PSCOC Funded Projects

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
Current Projects			
2022-2023	District Wide	Facilities Master Plan	\$3,162,592
2019-2020	Barry ES	Standards-Based	\$324,375
Historic Projects			
2023-2024	District Wide	HB505~45.1	\$2,799,099
		HB505~45.2	\$1,513,324
2022-2023	District Wide	SB212	\$3,162,592
2020-2021	Clovis HS	Systems-Based	\$967,357
2019-2020	Barry ES	Standards-Based	\$2,797,084
	Clovis HS	Systems-Based	\$546,383
		Security	\$165,240
2017-2018	Cameo ES	Systems-Based	\$1,236,078
	Mesa ES	Systems-Based	\$1,608,390
	Barry ES	Pre-Kindergarten	\$667,714
2015-2016	Highland ES	Standards-Based	\$11,363,316
2014-2015	Parkview ES	Standards-Based	\$13,716,932
	Cameo ES	Roof-Based	\$1,038,548
	Yucca MS	Roof-Based	\$248,691
2011-2012	District Wide	Facilities Master Plan	\$96,527
2010-2011	Gattis MS	Standards-Based	\$19,412,000
	Clovis HS	Roof-Based	\$1,122,513
	9th Grade Academy	Roof-Based	\$1,457,158
2009-2010	Clovis HS	Roof-Based	\$469,352
2008-2009	Bella Vista ES	Standards-Based	\$6,682,844
	James Bickley ES	Standards-Based	\$14,448,520
	Lockwood ES	Standards-Based	\$11,430,471
	Marshall JHS	Standards-Based	\$6,662,826
	Migrant Program Building	Demolition	\$9,600
2007-2008	District Wide	Facilities Master Plan	\$62,851
	Zia ES	Standards-Based	\$1,133,858
	La Casita ES	Standards-Based	\$7,390,000
2006-2007	Multiple Schools	Roof-Based	\$1,502,742
2005-2006	Marshall JHS	DCP	\$2,272,899
2003-2004	District Wide	DCP	\$3,908,185
	Multiple Schools	DCP	\$1,300,000
	Barry, Sandia, Cameo ES	DCP	\$28,000
	District Wide	DCP	\$50,000
	District Wide	DCP	\$1,797,658
	Marshall JHS	DCP	\$4,620,816
	Ranchvale ES	DCP	\$30,000
2002-2003	Bella Vista ES	DCP	\$570,525
	Clovis HS	DCP	\$1,174,440
	District Wide	DCP	\$467,259
	La Casita ES	DCP	\$51,550
	W.D. Gattis MS & Mesa ES	DCP	\$405,395
	Yucca JHS	DCP	\$185,000
2001-2002	Lincoln-Jackson ES	DCP	\$234,453
1998-1999	Ranchvale ES	DCP	\$71,788
	Clovis HS	DCP	\$60,000
	Lockwood ES	DCP	\$10,000
	Lincoln Jackson ES	DCP	\$60,000
1997-1998	Clovis HS	DCP	\$160,000
	Ranchvale ES	DCP	\$10,000
	Lincoln Jackson ES	DCP	\$50,000
	District Wide	DCP	\$10,000
1992-1993	Clovis HS	DCP	\$125,000
Total Funding			\$ 134,851,944

DCP: Deficiencies Correction Program

2023 PSFA Summary: Clovis Municipal Schools – Sandia Elementary School

District Request

Request

Systems-based award for Sandia Elementary School, to include:

System	Project Need	
Exterior Doors and Windows	Replacement	Exterior doors and windows are beyond expected life span and in poor condition.
Drain Waste & Ventilation	Replacement	System is beyond expected life span and failing.

Financing

- Current local match: 37%
- District has available funds to support the local match for this project.

PSFA Staff Recommendation

PSFA agrees with Clovis Municipal School’s Systems-based request for Sandia Elementary School.

FAD Data:

- Exterior Windows - category 2 overrides, indicating damage or degradation that is beyond repair
- Exterior Doors – category 4 overrides, indicating system is beyond expected lifespan
- Drain waste and ventilation - category 4 overrides, indicating system is beyond expected lifespan

Scope of Work

- Two phase award:
 - Phase 1: Design
 - Phase 2: Construction
- Replace exterior doors and windows, with exterior wall repairs as needed
- Replace the drain, waste, ventilation systems as needed throughout facility

Estimated Costs

- Exterior Doors & Windows: \$5.18/SF = \$299,984 (MACC)
- Drain Waste & Ventilation: \$15.00/SF = \$868,035 (MACC)

Total project cost: \$1,668,599

Recommendation

- PSFA recommends PSCOC participation for this Systems-based project
- To include incidental systems directly related to the completion of the project

Award Language

- Design funding to complete replacement of the exterior windows, exterior doors, and drain, waste, ventilation systems, including incidental systems directly related to the work in this award, for the total GSF of the school facility. The allocation is intended to fully complete the project, phase or specified purpose.

Potential Award Funding

Total Estimated Project Cost	Local Match	State Match
\$1,668,600	37%	63%
	\$61,738	\$105,122
	\$555,644	\$946,096

Phase 1
Phase 2

Systems-Based Eligibility Requirements

Requirement		School Meets
• Rank	Top 350	266
• wNMCI		26.12%
• FCI		71.06%
• FMP	Must be current	Current
• FMAR (recommendation)	FMAR > 70%	92.17%
• PM Plan	Must be current	Current
• FIMS use	2.0 or better	Yes
• Local Match	District must have at time of award	Yes

Facility Description

- Original Construction Date: 1959
- Additions: 1961, 1962, 1973, 1987
- Total Gross Square Feet: 61,341
 - Permanent Square Feet: 57,869
 - Number of Assets: 6
 - Portable Square Feet: 3,472
 - Number of Portables: 2
- Site Size (acres): 10

Maps



Planning Summary

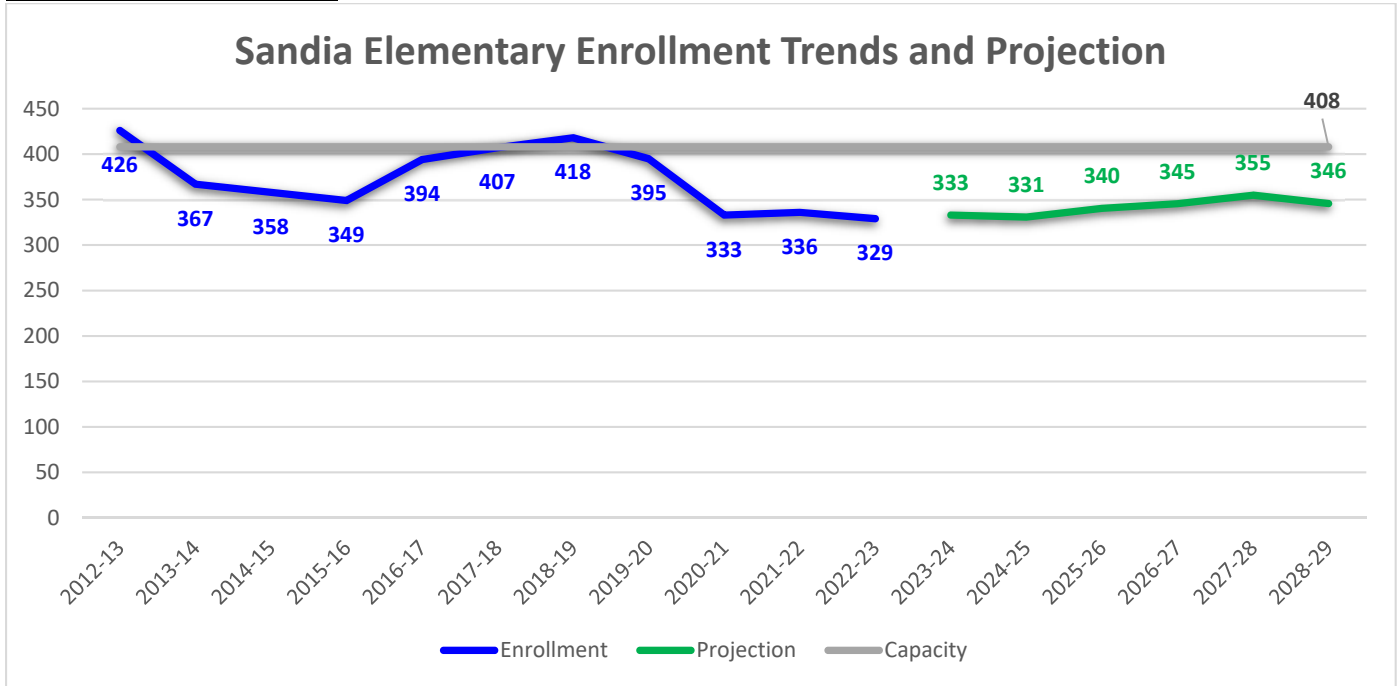
Facility Master Plan Status

- The Facilities Master Plan (FMP) is **Current (2018-2023)**.
- The district is in the process of preparing its new FMP.

FMP Priority for School

- The FMP identifies comprehensive replacement of all Sandia Elementary School's systems as the plan's 7th ranked priority.
- The district has worked on several previous priorities, meaning that Sandia ES is now in the top three.
- The Plan does identify the school's doors/windows, ventilation system, and site as needs.

Enrollment and Projections



Source: Enrollment – NMPED 40-Day Enrollment; Projection – PSFA Cohort Survival Projection Model

- The chart projects a stable enrollment pattern through the planning years, climbing slightly as a larger kindergarten class moves through the system.

FMP Highlights/Issues

- Table 1 provides an overview of Sandia Elementary School's existing square footage.

Sandia Elementary School Gross Square Foot Data	
Enrollment Projection	346
Existing permanent GSF (via FAD)	57,869
Eligible GSF based on projection	46,665
Difference between Existing and Eligible	11,204

Maintenance Summary

The following information is a brief summary of the district's maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

The Clovis Municipal Schools meets all statutory requirements (as of November 9, 2023).

- **Preventive Maintenance Plan is current.**
 - Last updated January 31, 2023 (Annual update required; 6.27.3.11 NMAC).
 - Plan is rated Outstanding, exceeding statute criteria.
- **Quarterly FIMS Proficiency Reports:** The district is a Good user of all 3 State provided FIMS maintenance resources.
 - **PM Completion Rate:** 100.00% performance rating, below the 90% recommendation.
- **Facility Maintenance Assessment Report** (FMAR, 70% is recommended): district average is 92.17%, Outstanding, reflecting 4 assessments.
 - The district is maintaining their assets and facility conditions to an Outstanding level currently above the state average of 73.343% (FMAR 4th Cycle).

Staff Recommendations:

- Continue their diligence of core maintenance at an Outstanding district average rating.
- Continue use of the FIMS tools to drive district maintenance performance.
- Continue responding to subsequent FMARs through the 60-day response process supporting quality facility conditions, addressing all deficiencies.

Historic and Current PSCOC Funded Projects

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
Current Projects			
2022-2023	District Wide	Facilities Master Plan	\$3,162,592
2019-2020	Barry ES	Standards-Based	\$324,375
Historic Projects			
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		HB505~45.2	\$1,513,324
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	Mesa ES	Systems-Based	\$1,608,390
	Barry ES	Pre-Kindergarten	\$667,714
2015-2016	Highland ES	Standards-Based	\$11,363,316
2014-2015	Parkview ES	Standards-Based	\$13,716,932
	Cameo ES	Roof-Based	\$1,038,548
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	Clovis HS	Roof-Based	\$1,122,513
	9th Grade Academy	Roof-Based	\$1,457,158
2009-2010	Clovis HS	Roof-Based	\$469,352
2008-2009	Bella Vista ES	Standards-Based	\$6,682,844
	James Bickley ES	Standards-Based	\$14,448,520
	Lockwood ES	Standards-Based	\$11,430,471
	Marshall JHS	Standards-Based	\$6,662,826
	Migrant Program Building	Demolition	\$9,600
2007-2008	District Wide	Facilities Master Plan	\$62,851
	Zia ES	Standards-Based	\$1,133,858
	La Casita ES	Standards-Based	\$7,390,000
2006-2007	Multiple Schools	Roof-Based	\$1,502,742
2005-2006	Marshall JHS	DCP	\$2,272,899
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	Multiple Schools	DCP	\$1,300,000
	Barry, Sandia, Cameo ES	DCP	\$28,000
	District Wide	DCP	\$50,000
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	Clovis HS	DCP	\$1,174,440
	District Wide	DCP	\$467,259
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	W.D. Gattis MS & Mesa ES	DCP	\$405,395
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	Lockwood ES	DCP	\$10,000
	Lincoln Jackson ES	DCP	\$60,000
1997-1998	Clovis HS	DCP	\$160,000
	Ranchvale ES	DCP	\$10,000
	Lincoln Jackson ES	DCP	\$50,000
	District Wide	DCP	\$10,000
1992-1993	Clovis HS	DCP	\$125,000
Total Funding			\$ 134,851,944

DCP: Deficiencies Correction Program

Photos



I. FY24 Systems-based Capital Outlay Award – West Las Vegas – Old Luis Armijo Building**II. Presenter(s):** Alyce Ramos, Programs Manager**III. Potential Motion:**

Council approval for a Systems-based Capital Outlay Award to the West Las Vegas School District for the demolition of the abandoned Old Luis Armijo Building:

- Total project cost of \$386,586, state share of \$386,586 (100%), and a district match of \$0 (0%).
- Single phase: construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications at the abandoned Old Luis Armijo Building.
- The allocation is intended to fully complete the project, phase or specified purposes.

IV. Executive Summary:**District Request:**

The West Las Vegas School District has applied for a Systems-based award to demolish the following abandoned district owned facility: Old Luis Armijo Building.

Staff Recommendation:

Approval of the single phase Systems-based award to demolish the abandoned facility.

PSFA recommends the Council *fully fund* the Systems-based demolition project, based on the district satisfying the criteria specified in Section 22-24-4 (L) NMSA 1978:

- The facilities are abandoned;
- Costs of continuing to insure the building outweigh any potential benefit.
- There is no practical use for the abandoned facility without substantial renovation cost.

Background:

The 2021 Senate Bill 43 passed with the intent to encourage districts to apply for state funding and assistance for the demolition of abandoned district buildings, by providing an incentive of up to 100% state funding if the eligible applicants meet the required criteria as specified in the statute. Senate Bill 43, Section 22-24-4 (L) NMSA 1978 reads:

“L. Upon application by a school district, allocations from the fund may be made by the council for the purpose of demolishing abandoned school district facilities; provided that:

- 1) the costs of continuing to insure an abandoned facility outweigh any potential benefit when and if a new facility is needed by the school district;*

SUPPLEMENTAL MATERIAL

FY24 Systems-based Capital Outlay Award – West Las Vegas – Old Luis Armijo Building

- 2) *there is no practical use for the abandoned facility without the expenditure of substantial renovation costs; and*
- 3) *the council may enter into an agreement with the school district to fully fund the demolition of the abandoned school district facility if Paragraphs (1) and (2) of this subsection are satisfied.”*

To qualify for additional state funding, up to 100%, a district must meet the criteria specified in SB43. A local match reduction (waiver), per Section 22-21-5 (B) (11), is not required for the Council to fully fund demolition projects, as allowed by the 2021 SB43 legislation.

Many districts have old, abandoned and condemned buildings; however, the districts often do not have available funding to either fully fund or cover the local match for a demolition project. Districts prioritize funding for other essential capital projects over the demolition of abandoned buildings, which do not benefit staff and students. This results in excess district owned square footage and unsafe/unusable buildings that the districts continue to insure and maintain.

Exhibit(s):

A – PSFA Recommendation Report: West Las Vegas School District – Old Luis Armijo Building

2023 PSFA Summary: West Las Vegas School District
Demolition – Old Luis Armijo Building

District Request

Request

Systems-based award for Luis Armijo Elementary School, to include:

System	Project Need
Demolition	The old Luis Armijo Elementary School building (1970) was abandoned after the new elementary school was constructed

Financing

- Current local match: 24%
- District has available funds to support the local match for this project.

PSFA Staff Recommendation

PSFA agrees with West Las Vegas School District’s Systems-based request to demolish the abandoned old Luis Armijo Elementary School building.

Scope of Work

- Single phase award
- Site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications

Estimated Costs

- Demolition: \$32.75 / SF = \$270,610 (MACC)

Total project cost: **\$386,586**

Recommendation

- PSFA recommends PSCOC participation for this Systems-based project
- PSFA recommends the Council *fully fund* this demolition project, based on the satisfied criteria specified in Section 22-24-4 (L) NMSA 1978 (2021 Senate Bill 43).
 - The facilities are abandoned;
 - Costs of continuing to insure the building outweigh any potential benefit;
 - There is no practical use for the abandoned facility without substantial renovation cost.

Award Language

- Construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications at the abandoned old Luis Armijo Elementary School. The allocation is intended to fully complete the projects, phase or specified purposes.

Potential Award Funding

Total Estimated Project Cost	Local Match	State Match	Fully Funded	
			Local Match	State Match
\$386,586	24%	76%	0%	100%
	\$92,781	\$293,805	\$0	\$386,586

Systems-Based Eligibility Requirements

Requirement		School Meets
• FMP	Must be current	Current
• FMAR (recommendation)	FMAR > 70%	72.94%
• PM Plan	Must be current	Current
• FIMS use	2.0 or better	Yes
• Local Match	District must have at time of award	Yes

Facility Description

Old Luis Armijo Elementary School Building

- Original Construction Date: 1970
- Total Gross Square Feet: 8,265

Map



Planning Summary

Facility Master Plan Status

- Facilities Master Plan (FMP) is **Current (2022-27)**.
- The FMP references the 2017-22 FMP for uncompleted projects previously identified.
- In 2022, the district completed the West Las Vegas School Facilities Feasibility Assessments, which contained all the elements for a district five-year FMP. As a result, PSFA staff considers this document the district's FMP.

FMP Priority

- **Demolition of the Old Luis Armijo Building** - The FMP does *not* identify demolition of the old building as a need.

Maintenance Summary

The following information is a brief summary of the district's maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

The West Las Vegas West School District meets all statutory requirements (as of November 8, 2023).

- **Preventive Maintenance Plan is current.**
 - Last updated October 24, 2023 (Annual update required; 6.27.3.11 NMAC).
 - Plan is rated Outstanding, exceeding statute criteria.
- **Quarterly FIMS Proficiency Reports:** The district is a Satisfactory user of all 3 State provided FIMS maintenance resources.
 - **PM Completion Rate:** 79.31% performance rating, below the 90% recommendation.
- **Facility Maintenance Assessment Report (FMAR, 70% is recommended):** district average is 76.969%, Satisfactory, reflecting 1 assessment.
 - The district is maintaining their assets and facility conditions to a Satisfactory level currently above the state average of 76.458% (FMAR 4th Cycle).

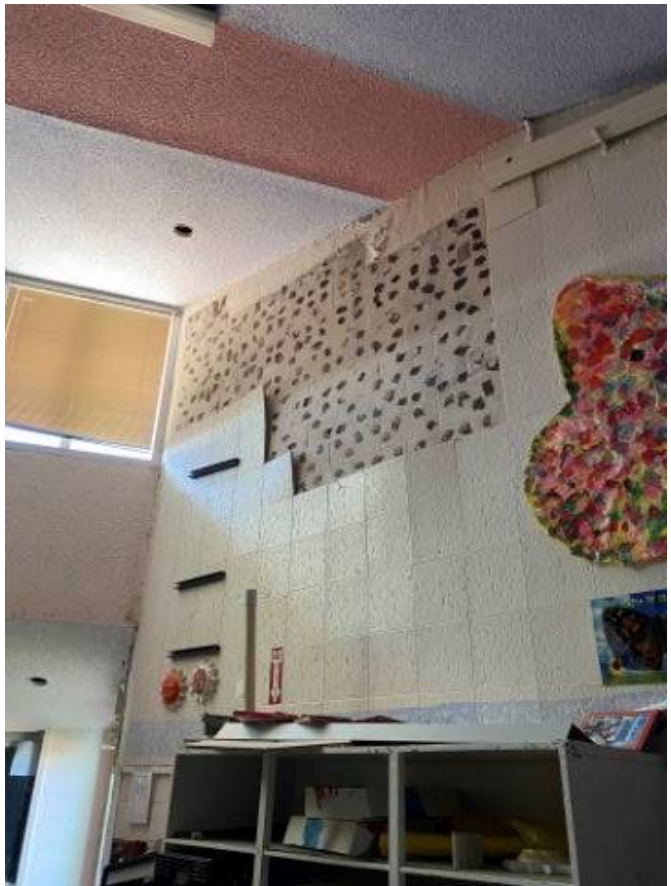
Staff Recommendations:

- Continue their diligence towards improved core maintenance to 90% (Outstanding) district average ratings.
- Continue use of the FIMS tools to drive district maintenance performance.
- Respond to subsequent FMARs through the 60-day response process supporting quality facility conditions, addressing all deficiencies.

Historic and Current PSCOC Funded Projects

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
2023-2024	District Wide	HB45.1	\$751,383
		HB45.2	\$406,233
2022-2023	District Wide	SB212	\$819,872
2019-2020	West Las Vegas HS	Security	\$502,263
2018-2019	Tony Serna Jr., ES	Systems-Based	\$619,202
	Don Cecilio Martinez ES	Security	\$298,845
2015-2016	District Wide	Facilities Master Plan	\$39,000
2014-2015	Tony Serna ES	Roof-Based	\$343,481
2013-2014	West Las Vegas HS	Roof-Based	\$187,354
2012-2013	West Las Vegas MS	Standards-Based	\$6,717,738
2011-2012	WLV Family Partnership MHS	Standards-Based	\$1,781,504
	Union ES	Standards-Based	\$859,921
	Tony Serna Jr. ES	Roof-Based	\$239,798
2009-2010	West Las Vegas MS	Roof-Based	\$175,992
	District Wide	Facilities Master Plan	\$37,585
2007-2008	Former Maintenance Shop	Demolition	\$13,696
	Family MHS	Standards-Based	No State Match Offset
2006-2007	Don Cecilio Martinez ES	Standards-Based	\$1,856,224
	Tony Serna ES & Union Street ES	Standards-Based	\$850,589
	Union Street ES	Roof-Based	\$246,020
2005-2006	West Las Vegas MS	Emergency	\$750,000
2004-2005	West Las Vegas HS	Standards-Based	\$3,077,682
	Valley ES/MS	Standards-Based	\$3,739,547
2003-2004	West Las Vegas HS	DCP	\$1,200,000
2002-2003	Family Partnership ES/MS, WLV MS	DCP	\$428,774
	HSFP, Montezuma FP, WLV MS	DCP	\$661,065
	Armijo, Don Cecilio, Union, Tony Serna ES	DCP	\$605,653
	West Las Vegas HS	DCP	\$72,111
		DCP	\$3,400,000
2001-2002	West Las Vegas HS	DCP	\$14,000
	Valley ES	DCP	\$25,000
1999-2000	Valley ES	DCP	\$100,000
1998-1999	Valley ES	DCP	\$89,000
1994-1995	West Las Vegas HS	DCP	\$148,000
1993-1994	West Las Vegas HS	DCP	\$250,000
1992-1993	West Las Vegas HS	DCP	\$277,000
Total Funding			\$ 31,584,532





I. FY24 Systems-based Capital Outlay Award – Los Alamos - Los Alamos HS**II. Presenter(s):** Alyce Ramos, Programs Manager**III. Potential Motion:**

Council approval for a Systems-based Capital Outlay Award to (Los Alamos) Los Alamos High School:

- Total project cost of \$593,797, state share of \$219,705 (37%), and a district match of \$347,092 (63%).
- Single phase: Design and construction funding to complete replacement of the HVAC systems, including incidental systems directly related to the work in this award, for total of 44,787 NSF: D Wing and F Wing only; all other buildings are excluded.
- The allocation is intended to fully complete the project, phase or specified purposes.

IV. Executive Summary:**District Request:**

Los Alamos Public Schools has applied for a Systems-based award for Los Alamos High School to replace / upgrade the HVAC systems at the D and F wing buildings.

Staff Recommendation:

Approval of the single phase Systems-based award to replace / upgrade the Los Alamos High School HVAC systems at the D and F wing buildings.

Key Points:**Eligibility:**

The 2023 Systems-based eligibility is as follows: top 350, or campus FCI greater than 70%.

- Los Alamos High School is currently ranked #285 in the 2023 wNMCI Ranking.

Potential Funding:

- Los Alamos Public Schools has sufficient funds to fully support the local match for this single phase project.

Exhibit(s):

A – PSFA Recommendation Report: Los Alamos Public Schools – Los Alamos High School

2023 PSFA Summary: Los Alamos Public Schools – Los Alamos High School

District Request

Request

Systems-based award for Los Alamos High School, to include:

System		Project Need
HVAC	Replacement / Upgrade	D Wing – four rooftop units are beyond expected life span F Wing – original radiant heating system, with no fresh air intake

Financing

- Current local match: 63%
- District has available funds to support the local match for this project.

PSFA Staff Recommendation

PSFA agrees with Los Alamos Public Schools’ Systems-based request for Los Alamos High School.

FAD Data:

- F Wing – heat, cooling, air distribution, and exhaust ventilation, and control systems are all beyond lifespan

Scope of Work

- Single phase: design and construction
- Replace HVAC systems with rooftop package units to allow for fresh air intake

Estimated Costs

- D Wing: \$3.40/SF = \$84,370 (MACC)
- F Wing: \$16.66/SF = \$331,288 (MACC)

Total project cost: \$593,797

Recommendation

- PSFA recommends PSCOC participation for this Systems-based project
- To include incidental systems directly related to the completion of the HVAC project
- To include 44,787 net square footage (NSF): D Wing (1964) and F Wing (1948); all other assets are excluded

Award Language

- Design and construction funding to complete replacement of the HVAC systems, including incidental systems directly related to the work in this award, for total of 44,787 NSF: D Wing and F Wing only; all other buildings are excluded. The allocation is intended to fully complete the projects, phase or specified purposes.

Potential Award Funding

Total Estimated Project Cost	Local Match	State Match
\$593,797	63%	37%
	\$347,092	\$219,705

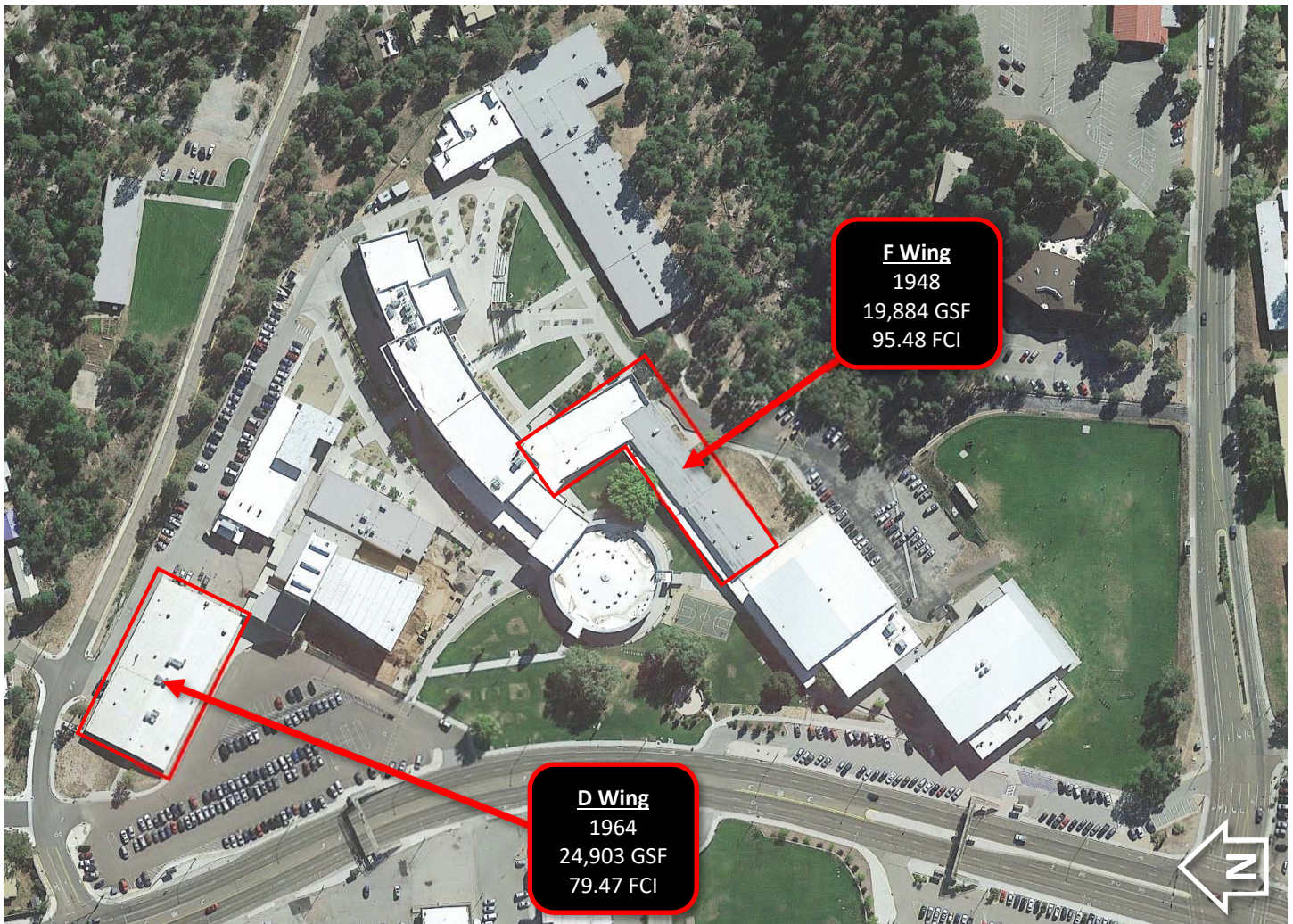
Systems-Based Eligibility Requirements

Requirement		School Meets
• Rank	Top 350	285
• wNMCI		24.94%
• FCI		61.46%
• FMP	Must be current	Current
• FMAR (recommendation)	FMAR > 70%	83.83%
• PM Plan	Must be current	Current
• FIMS use	2.0 or better	Yes
• Local Match	District must have at time of award	Yes

Facility Description

- Original Construction Date: 1948
- Additions: 1949, 1950, 1951, 1960, 1964, 1968, 1987, 1989, 2010, 2011, 2019
- Total Gross Square Feet: 280,619
 - Number of Assets: 13
 - Number of Portables: 0

Maps



Planning Summary

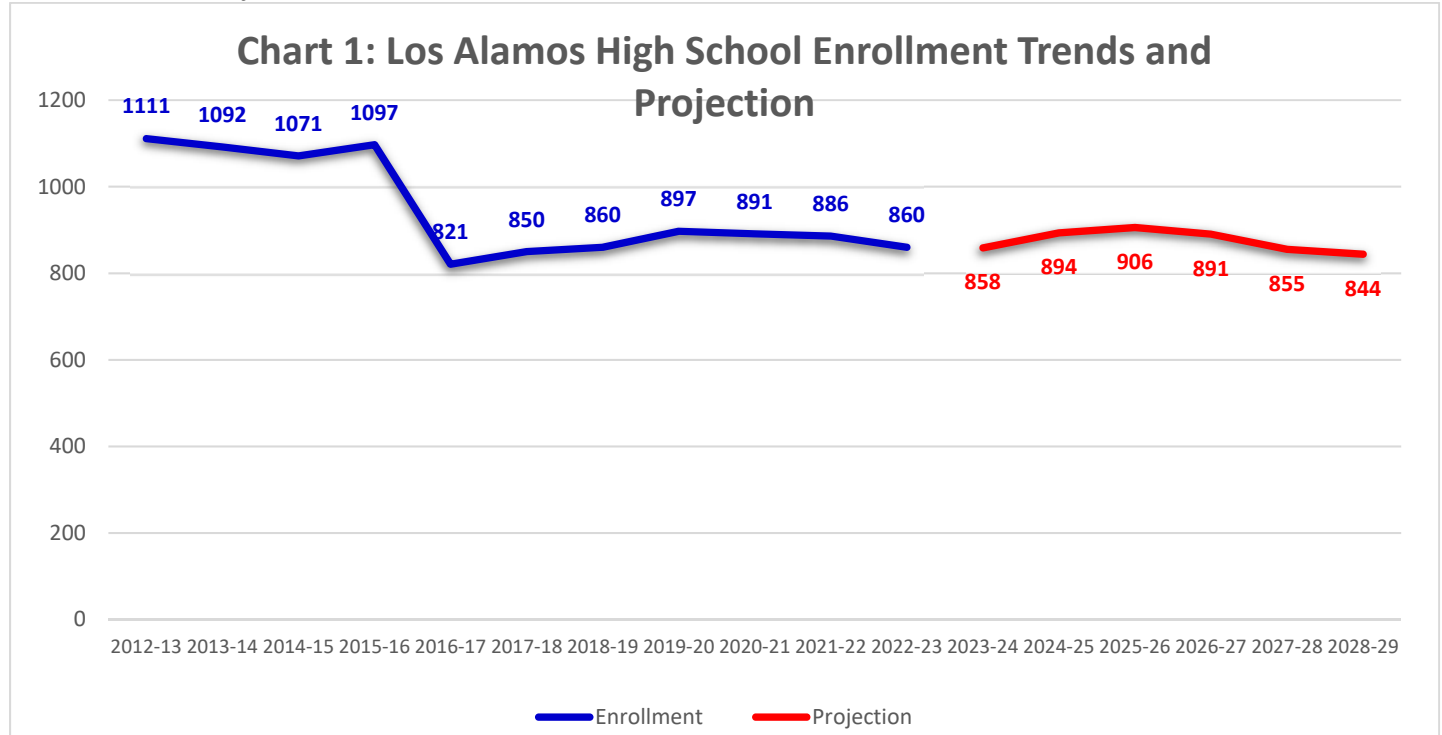
Facility Master Plan Status

- The Facilities Master Plan (FMP) is **Current (2018-2023)**.

FMP Priority for School

- The FMP does identify the need for HVAC improvements for D and F wings at Los Alamos High School.
- The FMP ranks these improvements as the district's #5 ranked priority
- The district has started working on higher ranked projects, including the Chamisa and Piñon replacements. As a result, the Los Alamos High School projects are next in line.

Enrollment and Projections



Source: Enrollment – NMPED 40-Day Certified Enrollment; Projection – PSFA Cohort Survival Model

- In the 2016-17 school year, the school's enrollment dropped significantly as a result of the district creating Topper Freshman Academy as a distinct and independent school on the LAHS campus.
- The school has a history of fluctuations in enrollment due to differing sizes of its 10th grade class each year.
- Since the FMP projection is out of date and does not reflect actual enrollment, PSFA created a strict cohort model based on existing trends. This projection shows a relatively flat enrollment over the next five years.
- There is evidence of enrollment growth in the elementary grade levels, which could eventually work itself through the high school. However, projections beyond six or seven years tend to be unstable.

FMP Highlights/Issues

- Table 1 provides an overview of Sandia Elementary School's existing square footage.

Los Alamos High School Gross Square Foot Data	
Enrollment Projection	844
Existing GSF (via FAD)	280,624
Eligible GSF based on projection	121,564
Difference between Existing and Eligible	159,060

Maintenance Summary

The following information is a brief summary of the district's maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

The Los Alamos Public Schools meets all statutory requirements (as of November 9, 2023).

- **Preventive Maintenance Plan is current.**
 - Last updated October 2, 2023 (Annual update required; 6.27.3.11 NMAC).
 - Plan is rated Outstanding, exceeding statute criteria.
- **Quarterly FIMS Proficiency Reports:** The district is a Good user of all 3 State provided FIMS maintenance resources.
 - **PM Completion Rate:** 100.00% performance rating, below the 90% recommendation.
- **Facility Maintenance Assessment Report (FMAR, 70% is recommended):** district average is 83.83%, Good, reflecting 6 assessments.
 - The district is maintaining their assets and facility conditions to a Good level currently above the state average of 73.343% (FMAR 3rd Cycle).

Staff Recommendations:

- Continue their diligence towards improved core maintenance to 90% (Outstanding) district average ratings.
- Continue use of the FIMS tools to drive district maintenance performance.
- Respond to subsequent FMARs through the 60-day response process supporting quality facility conditions, addressing all deficiencies.

Historic and Current PSCOC Funded Projects

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
Current Project			
2021-2022	Chamisa ES	Standards-Based	\$46,398,326
	Pinon ES	Standards-Based	\$24,270,621
Historic Project			
2023-2024	District Wide	HB505~45.1	\$100,000
		HB505~45.2	\$50,000
2022-2023	District Wide	SB212	\$100,000
	District Wide	Facilities Master Plan	\$9,151
2020-2021	District Wide	Impact Aid	\$36,899
2019-2020	District Wide	Outside of Adequacy	\$147,719
	District Wide	Security	\$305,974
2018-2019	Barranca Mesa ES	Standards-Based	\$8,835,123
	Chamisa ES	Security	\$36,385
2017-2018	Mountain ES	Systems-Based	\$1,977,215
	Barranca Mesa ES	Pre-Kindergarten	\$266,145
2013-2014	District Wide	Facilities Master Plan	\$34,524
2011-2012	Pinon ES	Roof-Based	\$225,000
2010-2011	Los Alamos MS	Standards-Based	\$6,152,223
	Aspen ES	Standards-Based	\$5,947,206
2009-2010	Los Alamos HS	Standards-Based	\$7,916,917
2003-2004	Los Alamos HS	DCP	\$778,834
	Aspen ES	DCP	\$84,000
2002-2003	Barranca Mesa ES	DCP	\$154,822
	Chamisa ES	DCP	\$211,435
	Los Alamos HS	DCP	\$50,199
		DCP	\$778,834
	Los Alamos MS	DCP	\$149,000
	Mountain ES	DCP	\$174,846
		DCP	\$136,000
Pinon ES	DCP	\$214,060	
Total Funding			\$105,541,458

DCP: Deficiencies Correction Program

I. FY24 Lease Assistance Awards**II. Presenter(s):** Alyce Ramos, Programs Manager**III. Potential Motion:**

Council approval to:

1. Adjust the MEM Rate per the 2022 Consumer Price Index for the United States, all items, at 6.5% (not to exceed amount);
2. Determine the PSCOC Discretionary Rate per MEM, to calculate the lease assistance awards.
3. Approval of the lease assistance award recommendations, as specified in the accompanying spreadsheet entitled "FY24 Lease Assistance Program Detail Summary," to 109 charter and district school applicants, in the amount of \$21,866,558.

This award scenario represents a discretionary 0% increase in the PSCOC Discretionary Rate per MEM.

Upon acceptance of the award by the applicant charter school or district, Council authorizes PSFA staff to distribute the award amounts quarterly, on a reimbursement basis, upon receiving proof of the actual lease payments. Council authorizes PSFA staff to make reductions to award amounts subject to PED and/or PEC written certification to PSFA that a condition exists that warrants an award adjustment or suspension due to a school closure, charter revocation, financial violation or irregularities, and or adjustments to certified attendance numbers (MEM counts). Adjustments to lease amounts may also be made due to a lease termination or amendment. Reimbursements are contingent on the submittal of an E-Occupancy certificate, current facility master plan, audit report, invoices and other statutory requirements, as set forth in the application.

IV. Executive Summary:**Staff Recommendation:**

1. Adjust the MEM Rate (not the exceed amount) to align with the 2022 CPI increase, as required by statute.
2. Adjust the PSCOC Discretionary Rate per MEM, which will be used to calculate the FY24 Lease Assistance Awards.
3. Approve the Lease Assistance Awards (using the PSCOC Discretionary Rate per MEM amount) for applicant charter and districts schools that have completed the application process, allowing PSFA to calculate the potential lease assistance award amount.
 - Reimbursements are contingent on the submittal of all required documents, including: E-Occupancy certificate, current facility master plan, audit report, charter school contract, conflict of interest questionnaire, and other statutory requirements, as set forth in the application.

Key Points:

- PSFA received 109 lease assistance applications.
- The application was open July 17, 2023 through August 17, 2023.
- Upon review of the applications, PSFA staff communicated with the schools to correct and complete applications as needed.
- One *new* charter school submitted an application:
 - Explore Academy – Rio Rancho (state chartered)

Lease Assistance Formulas:

The lease assistance amount for every applicant is determined by selecting the lessor of two calculated values:

- **Based on MEM** (prior year's 80/120 day average) multiplied by the rate per MEM.
(Average 80/120 day enrollment) x (MEM rate) = Potential Award

OR

- **Based on Lease.**
Annual Lease Amount Paid by School = Potential Award

SUPPLEMENTAL MATERIAL

FY24 Lease Assistance Awards

Background:

MEM Rate:

I. The fund may be expended annually by the council for grants to school districts for the purpose of making lease payments for facilities, including facilities leased by charter schools. The grants shall be made upon application by the school districts and pursuant to rules adopted by the council; provided that an application on behalf of a charter school shall be made by the school district, but, if the school district fails to make an application on behalf of a charter school, the charter school may submit its own application. The following criteria shall apply to the grants:

(1) the amount of a grant to a school district or charter school shall not exceed:

(a) the actual annual lease payments owed for leasing a facility; or

(b) seven hundred dollars (\$700) multiplied by the MEM using the leased facilities; provided that in fiscal year 2009 and in each subsequent fiscal year, this amount shall be adjusted by the percentage change between the penultimate calendar year and the immediately preceding calendar year of the consumer price index for the United States, all items, as published by the United States department of labor;

The PSCOC lease assistance program is a discretionary annual program. Although, the PSCOC is required to adjust the MEM rate by the percentage change between the penultimate calendar year and the immediately preceding calendar year of the Consumer Price Index - All Items (CPI), the adjusted MEM rate is not the required, actual amount that the PSCOC must award to an applicant (see Section 22-23-4 NMSA 1978 Subparagraph I).

If the MEM rate is adjusted for each year since 2009 with the published CPI, it will arrive at the FY2023-2024 MEM rate of \$988.83. However, if adjusted, the adjusted MEM rate for FY2023-2024 is not the MEM rate that the PSCOC must or shall make when awarding funds to applicant schools. The MEM rate is one of two methods of determining the amount to be awarded and the award is a “*not to exceed*” the rate to be applied. Therefore, an annual award of less than the maximum amount is acceptable. No adjustment for the “*less than maximum awards*” in prior years is required.

Exhibit(s):

A – FY24 Lease Assistance Program Detail Summary – December 2023

B – Mem Rate + CPI & PSCOC Discretionary Rate per MEM

C – Potential Lease Assistance Scenarios – Summary

D – FY24 Lease Assistance Awards – Potential Scenarios

FY24 Lease Assistance Program Detail Summary - December 2023

MEM Rate: \$815.60 per MEM

			LEASE	MEM		FY24 LEASE ASSISTANCE AWARD AMOUNT		
A	B	C	D	E	F	G	H	
District	State / District	School	Annual Lease Amount	FY23 Number of MEM	Lease Assistance Calculation Based on MEM (\$815.60 per MEM)	FY24 Lease Assistance Amount (Lesser of Calc. Based on MEM or Lease) (D or F)	FY24 Basis of Lease Assistance (MEM or Lease)	
1	ABQ	D	ABQ Charter Academy	\$ 211,497.96	378.50	\$ 308,705	\$ 211,498	LEASE
2	ABQ	D	ACE Leadership High School	\$ 404,033.76	237.00	\$ 193,297	\$ 193,297	MEM
3	ABQ	S	ACES Technical Charter School	\$ 194,349.96	159.50	\$ 130,088	\$ 130,088	MEM
4	ABQ	S	Albuquerque Bilingual Academy	\$ 585,928.56	369.00	\$ 300,956	\$ 300,956	MEM
5	ABQ	S	Albuquerque Collegiate Charter School	\$ 324,000.00	173.50	\$ 141,507	\$ 141,507	MEM
6	ABQ	S	Albuquerque Institute for Math & Science	\$ 507,799.83	340.50	\$ 277,712	\$ 277,712	MEM
7	ABQ	S	Albuquerque School of Excellence - Main*	\$ 685,073.00	428.50	\$ 349,485	\$ 349,485	MEM
8	ABQ	S	Albuquerque School of Excellence - ES*	\$1,031,268.00	442.50	\$ 360,903	\$ 360,903	MEM
9	ABQ	D	Albuquerque Talent Development Academy	\$ 264,000.00	144.50	\$ 117,854	\$ 117,854	MEM
10	ABQ	D	Alice King Community School	\$ 509,006.33	449.00	\$ 366,204	\$ 366,204	MEM
11	ABQ	S	Altura Preparatory School	\$ 339,581.76	219.00	\$ 178,616	\$ 178,616	MEM
12	ABQ	S	Amy Biehl High School	\$ 220,841.16	216.50	\$ 176,577	\$ 176,577	MEM
13	ABQ	S	Cesar Chavez Community School	\$ 228,927.96	161.50	\$ 131,719	\$ 131,719	MEM
14	ABQ	D	Christine Duncan's Heritage Academy	\$ 527,604.44	374.00	\$ 305,034	\$ 305,034	MEM
15	ABQ	D	Cien Aguas International School	\$ 468,374.16	420.00	\$ 342,552	\$ 342,552	MEM
16	ABQ	D	Coral Community Charter School	\$ 137,386.80	205.00	\$ 167,198	\$ 137,387	LEASE
17	ABQ	D	Corrales International School	\$ 300,324.00	245.50	\$ 200,230	\$ 200,230	MEM
18	ABQ	S	Cottonwood Classical Preparatory School	\$1,550,000.00	750.50	\$ 612,108	\$ 612,108	MEM
19	ABQ	D	Digital Arts and Technology Academy	\$ 206,893.62	351.00	\$ 286,276	\$ 206,894	LEASE
20	ABQ	D	East Mountain High School	\$ 392,200.08	371.50	\$ 302,995	\$ 302,995	MEM
21	ABQ	D	El Camino Real Academy	\$ 702,649.08	341.50	\$ 278,527	\$ 278,527	MEM
22	ABQ	S	Explore Academy - Gulton*	\$2,106,824.00	787.00	\$ 641,877	\$ 641,877	MEM
23	ABQ	S	Explore Academy - Masthead*	\$1,008,636.00	375.50	\$ 306,258	\$ 306,258	MEM
24	ABQ	D	Gilbert L. Sena Charter HS	\$ 178,500.00	141.00	\$ 115,000	\$ 115,000	MEM
25	ABQ	D	Gordon Bernell Charter School	\$ 168,318.72	158.50	\$ 129,273	\$ 129,273	MEM
26	ABQ	D	Health Leadership High School (NEW FACILITY)	\$ 458,659.80	210.50	\$ 171,684	\$ 171,684	MEM
27	ABQ	S	Horizon Academy West	\$ 475,416.64	427.50	\$ 348,669	\$ 348,669	MEM
28	ABQ	D	La Academia de Esperanza	\$ 212,224.00	249.00	\$ 203,084	\$ 203,084	MEM
29	ABQ	D	Los Puentes Charter School	\$ 156,387.60	117.00	\$ 95,425	\$ 95,425	MEM
30	ABQ	D	Mark Armijo Academy	\$ 114,142.80	199.50	\$ 162,712	\$ 114,143	LEASE
31	ABQ	S	Mission Achievement and Success 2.0 - Old Coors Road*	\$1,793,070.12	863.00	\$ 703,863	\$ 703,863	MEM
32	ABQ	S	Mission Achievement and Success 1.0 - Yale*	\$1,526,829.62	1057.25	\$ 862,293	\$ 862,293	MEM
33	ABQ	D	Montessori of the Rio Grande	PSCOC	215.50	\$ 175,762	\$ 175,762	MEM
34	ABQ	D	Mountain Mahogany Community School	\$ 105,996.00	224.00	\$ 182,694	\$ 105,996	LEASE
35	ABQ	D	Native American Community Academy 1000 Indian School*	\$ 419,192.52	264.00	\$ 215,318	\$ 215,318	MEM
36	ABQ	D	Native American Community Academy 1100 Indian School*	\$ 69,788.40				
37	ABQ	D	Native American Community Academy CNM*	PSCOC	181.50	\$ 148,031	\$ 148,031	MEM
38	ABQ	S	New Mexico Academy for the Media Arts - Main Bldg*	\$ 43,394.22	182.00	\$ 148,439	\$ 144,628	LEASE
39	ABQ	S	New Mexico Academy for the Media Arts - CTE Bldg*	\$ 101,233.60				
40	ABQ	D	New Mexico International School	\$ 494,058.84	390.00	\$ 318,084	\$ 318,084	MEM
41	ABQ	S	North Valley Academy - Art Space*	\$ 45,315.12	341.75	\$ 278,731	\$ 278,731	MEM
42	ABQ	S	North Valley Academy - Main Campus*	\$ 413,689.92				
43	ABQ	D	Public Academy for Performing Arts	PSCOC	431.50	\$ 351,931	\$ 351,931	MEM
44	ABQ	S	Rio Grande Academy of Fine Arts	\$ 250,500.00	78.00	\$ 63,617	\$ 63,617	MEM
45	ABQ	D	Robert F. Kennedy Charter HS*	PSCOC	290.50	\$ 236,932	\$ 236,932	MEM
46	ABQ	D	Robert F. Kennedy Charter MS*	PSCOC	84.00	\$ 68,510	\$ 68,510	MEM
47	ABQ	D	Siembra Leadership HS - 524 Central*	\$ 147,633.48	284.00	\$ 231,630	\$ 231,630	MEM
48	ABQ	D	Siembra Leadership HS - 606 and 610 Central*	\$ 353,918.64				
49	ABQ	S	Solare Collegiate Charter School	\$ 540,000.00	275.00	\$ 224,290	\$ 224,290	MEM
50	ABQ	D	South Valley Academy	PSCOC	601.50	\$ 490,583	\$ 490,583	MEM
51	ABQ	S	Southwest Aeronautics, Mathematics & Science Academy (NEW FACILITY)	\$ 739,270.52	280.50	\$ 228,776	\$ 228,776	MEM
52	ABQ	S	Southwest Preparatory Learning Center	\$ 138,000.00	151.00	\$ 123,156	\$ 123,156	MEM
53	ABQ	S	Southwest Secondary Learning Center	\$ 431,676.36	147.00	\$ 119,893	\$ 119,893	MEM
54	ABQ	D	Technology Leadership High School	\$ 206,004.00	312.00	\$ 254,467	\$ 206,004	LEASE
55	ABQ	S	The Albuquerque Sign Language Academy (NEW FACILITY)	PSCOC	125.00	\$ 101,950	\$ 101,950	MEM
56	ABQ	S	The GREAT Academy	\$ 232,979.28	125.00	\$ 101,950	\$ 101,950	MEM
57	ABQ	D	The International School at Mesa del Sol	\$ 583,379.04	313.75	\$ 255,895	\$ 255,895	MEM
58	ABQ	S	The Montessori Elementary & Middle School	\$ 741,036.00	440.50	\$ 359,272	\$ 359,272	MEM
59	ABQ	D	The New America School - NM	\$ 365,378.04	208.00	\$ 169,645	\$ 169,645	MEM
60	ABQ	S	Tierra Adentro of New Mexico	\$ 593,590.80	240.50	\$ 196,152	\$ 196,152	MEM
61	ABQ	S	21 st Century Public Academy	\$ 794,775.02	387.50	\$ 316,045	\$ 316,045	MEM
62	ABQ	D	Voz Collegiate Preparatory Charter School	\$ 155,117.40	64.00	\$ 52,198	\$ 52,198	MEM
63	ABQ	D	William W. & Josephine Dorn Community Charter School	\$ 39,600.00	50.00	\$ 40,780	\$ 39,600	LEASE

FY24 Lease Assistance Program Detail Summary - December 2023

MEM Rate: \$815.60 per MEM

			LEASE	MEM		FY24 LEASE ASSISTANCE AWARD AMOUNT	
A	B	C	D	E	F	G	H
District	State / District	School	Annual Lease Amount	FY23 Number of MEM	Lease Assistance Calculation Based on MEM (\$815.60 per MEM)	FY24 Lease Assistance Amount (Lesser of Calc. Based on MEM or Lease) (D or F)	FY24 Basis of Lease Assistance (MEM or Lease)
64	Aztec	D Mosaic Academy Charter School	\$ 247,224.00	180.00	\$ 146,808	\$ 146,808	MEM
65	Carlsbad	D Jefferson Montessori Academy	PSCOC	247.00	\$ 201,453	\$ 201,453	MEM
66	Central	D Dream Dine Charter School**	\$ 21,263.40	38.50	\$ 31,401	\$ 21,263	LEASE
67	Cimarron	D Moreno Valley High School	\$ 57,000.00	52.00	\$ 42,411	\$ 42,411	MEM
68	Deming	D Deming Cesar Chavez Charter High School	PSCOC	150.00	\$ 122,340	\$ 122,340	MEM
69	Espanola	S McCurdy Charter School	\$ 642,300.00	540.50	\$ 440,832	\$ 440,832	MEM
70	Gallup	S Dzil Dit'ooi School of Empowerment, Action, and Perseverance	\$ 53,318.89	46.50	\$ 37,925	\$ 37,925	MEM
71	Gallup	S Hozho Academy	\$1,428,000.00	602.00	\$ 490,991	\$ 490,991	MEM
72	Gallup	S Middle College High School	\$ 26,969.25	140.00	\$ 114,184	\$ 26,969	LEASE
73	Gallup	S Six Directions Indigenous School	\$ 120,000.00	71.00	\$ 57,908	\$ 57,908	MEM
74	Jemez V.	D San Diego Riverside Charter School**	PSCOC	62.50	\$ 50,975	\$ 50,975	MEM
75	Jemez V.	S Walatowa High Charter School	PSCOC	40.00	\$ 32,624	\$ 32,624	MEM
76	Las Cruces	S Alma d'arte Charter HS	PSCOC	125.50	\$ 102,358	\$ 102,358	MEM
77	Las Cruces	S Explore Academy - Las Cruces	\$ 531,997.88	180.50	\$ 147,216	\$ 147,216	MEM
78	Las Cruces	S J. Paul Taylor Academy	PSCOC	200.00	\$ 163,120	\$ 163,120	MEM
79	Las Cruces	S La Academia Dolores Huerta	PSCOC	67.50	\$ 55,053	\$ 55,053	MEM
80	Las Cruces	S Las Montanas Charter High School	PSCOC	168.50	\$ 137,429	\$ 137,429	MEM
81	Las Cruces	S Raices del Saber Xinachtli Community School	\$ 83,526.00	116.00	\$ 94,610	\$ 83,526	LEASE
82	Las Cruces	S The New America School - Las Cruces	\$ 297,074.52	147.00	\$ 119,893	\$ 119,893	MEM
83	Los Lunas	S School of Dreams Academy	\$ 687,773.76	555.00	\$ 452,658	\$ 452,658	MEM
84	Moriarty	S Estancia Valley Classical Academy	\$ 916,962.60	621.00	\$ 506,488	\$ 506,488	MEM
85	Questa	S Red River Valley Charter	PSCOC	70.00	\$ 57,092	\$ 57,092	MEM
86	Questa	S Roots & Wings Community School	\$ 42,738.72	53.50	\$ 43,635	\$ 42,739	LEASE
87	Rio Rancho	S Explore Academy - Rio Rancho (NEW CHARTER)**	\$ 125,000.00	318.00	\$ 259,361	\$ 125,000	LEASE
88	Rio Rancho	S Sandoval Academy of Bilingual Education	\$ 271,886.28	225.00	\$ 183,510	\$ 183,510	MEM
89	Rio Rancho	S The ASK Academy - Main*	\$ 551,351.52	496.00	\$ 404,538	\$ 404,538	MEM
90	Rio Rancho	S The ASK Academy - 6th Grade Academy*	\$ 109,958.64	114.00	\$ 92,978	\$ 92,978	MEM
91	Roswell	S Early College High School	\$ 146,363.16	171.00	\$ 139,468	\$ 139,468	MEM
92	Roswell	D Sidney Gutierrez Middle School*	\$ 41,820.00	66.00	\$ 53,830	\$ 41,820	LEASE
93	Roswell	D Sidney Gutierrez - Elementary Component*	\$ 123,000.00	130.00	\$ 106,028	\$ 106,028	MEM
94	Santa Fe	S Monte del Sol Charter School	\$ 253,752.00	367.00	\$ 299,325	\$ 253,752	LEASE
95	Santa Fe	S New Mexico School for the Arts	\$ 406,423.00	324.50	\$ 264,662	\$ 264,662	MEM
96	Santa Fe	D The Academy for Technology & the Classics	\$ 253,841.04	391.00	\$ 318,900	\$ 253,841	LEASE
97	Santa Fe	S The MASTERS Program	\$ 122,433.30	240.00	\$ 195,744	\$ 122,433	LEASE
98	Santa Fe	S THRIVE Community School	\$ 348,848.00	114.50	\$ 93,386	\$ 93,386	MEM
99	Santa Fe	S Tierra Encantada Charter School	\$ 357,998.00	283.50	\$ 231,223	\$ 231,223	MEM
100	Santa Fe	S Turquoise Trail Charter School	PSCOC	640.50	\$ 522,392	\$ 522,392	MEM
101	Silver	S Aldo Leopold Charter School	\$ 123,000.00	176.50	\$ 143,953	\$ 123,000	LEASE
102	Socorro	D Cottonwood Valley Charter School	\$ 121,275.12	170.00	\$ 138,652	\$ 121,275	LEASE
103	Taos	D Anansi Charter School	\$ 192,291.00	196.50	\$ 160,265	\$ 160,265	MEM
104	Taos	S Taos Academy Charter School	\$ 180,535.92	267.50	\$ 218,173	\$ 180,536	LEASE
105	Taos	S Taos Integrated School of the Arts	\$ 199,320.00	203.50	\$ 165,975	\$ 165,975	MEM
106	Taos	S Taos International School	\$ 363,564.00	166.00	\$ 135,390	\$ 135,390	MEM
107	Taos	D Taos Municipal Charter School	\$ 160,000.00	218.50	\$ 178,209	\$ 160,000	LEASE
108	Taos	S Vista Grande High School	PSCOC	72.00	\$ 58,723	\$ 58,723	MEM
109	W. Las Vegas	D Rio Gallinas School of Ecology and the Arts	\$ 48,000.00	79.00	\$ 64,432	\$ 48,000	LEASE

Total FY24 Lease Assistance Award Amount

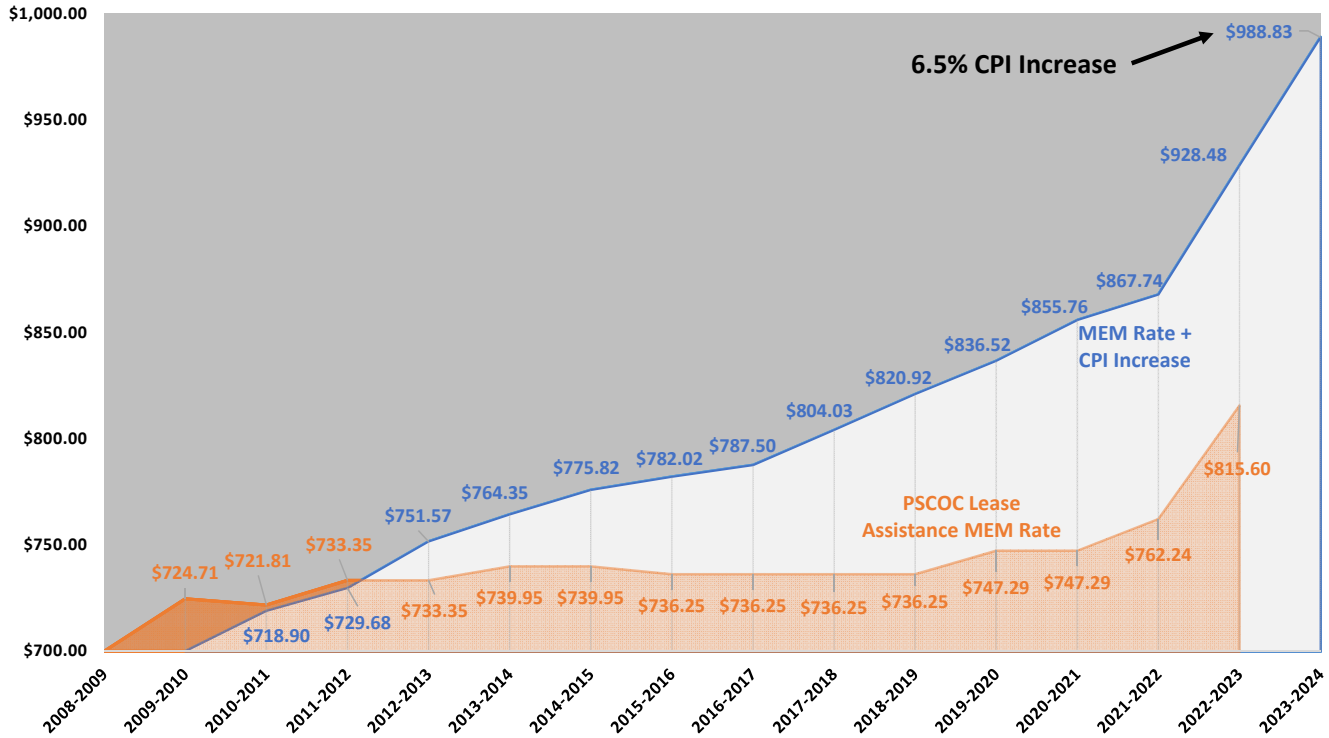
\$21,866,558

Notes:

* If a charter has two sites used by all students, then the charter may use the entire 80/120 MEM count for both sites, but in no case shall the lease assistance to any school exceed the calculated per MEM amount for the school. If a charter has two sites that are utilized by separate groups of students, the 80/120 MEM count will be divided, according to usage, between the two sites.

** School has completed application to allow for calculated lease assistance for award, but school needs to submit required documents before payments can be issued.

Lease Assistance MEM Rate with Annual CPI Increase



Fiscal Year	Year	Annual CPI % Change Jan-Dec	MEM Rate + CPI Increase (Maximum Allowable PSCOC Rate per MEM)
FY09	2008-2009		
FY10	2009-2010	0.1%	\$700.00
FY11	2010-2011	2.7%	\$718.90
FY12	2011-2012	1.5%	\$729.68
FY13	2012-2013	3.0%	\$751.57
FY14	2013-2014	1.7%	\$764.35
FY15	2014-2015	1.5%	\$775.82
FY16	2015-2016	0.8%	\$782.02
FY17	2016-2017	0.7%	\$787.50
FY18	2017-2018	2.1%	\$804.03
FY19	2018-2019	2.1%	\$820.92
FY20	2019-2020	1.9%	\$836.52
FY21	2020-2021	2.3%	\$855.76
FY22	2021-2022	1.4%	\$867.74
FY23	2022-2023	7.0%	\$928.48
FY24	2023-2024	6.5%	\$988.83

PSCOC Rate per MEM (per award cycle spreadsheets)	Percent Change
\$700.00	
\$724.71	3.53%
\$721.81	-0.40%
\$733.35	1.60%
\$733.35	0.00%
\$739.95	0.90%
\$739.95	0.00%
\$736.25	-0.50%
\$736.25	0.00%
\$736.25	0.00%
\$747.29	1.50%
\$747.29	0.00%
\$762.24	2.00%
\$815.60	7.00%

I. FY24 Facilities Master Plan Awards (December)**II. Presenter(s):** Martica Casias, Executive Director**III. Potential Motion:**

Council approval to award the December FY24 Facilities Master Plan Assistance (FMP) Awards for a not-to-exceed total of \$102,617.33 (state share), for the following schools/district: Solare Collegiate Charter School, Red River Valley Charter School, and Alamogordo Public Schools.

IV. Executive Summary:**Staff Recommendation:**

The PSFA is recommending approval of the state share FMP Assistance Awards totaling \$102,617.33, which the charter schools and district will match with \$106,896.22.

Key Points:

Throughout the year, the PSCOC invites districts and state-chartered charter schools to apply for Facilities Master Plan (FMP) assistance that helps offset the cost of preparing a new 5-year facilities master plan. Per Section 22-24-5 NMSA 1978, the FMP is a requirement for potential Public School Capital Outlay Council (PSCOC) awards to school districts and state-chartered charter schools. In order to be eligible for the assistance, a district and/or charter school's existing FMP must be expired, expiring at the end of 2023, or expiring at the end of 2024. Districts and state-chartered charter schools will use these funds to develop a new five-year FMP based on PSFA guidelines.

- PSFA has opened the FMP application cycle year round and has invited all school districts and state authorized charter schools to submit applications.
- Districts and charter schools with previously expired plans, 2023 expiring plans, or 2024 expiring plans are eligible to submit assistance applications.
- Two charter schools and one school district have submitted assistance applications for December. These applicants are:
 - Solare Collegiate Charter School (FMP Expiration 2024)
 - Red River Valley Charter School (FMP Expiration 2024)
 - Alamogordo Public Schools (FMP Expiration 2024)
- The following table provides an overview of the district's applications.
 - Total Not-To-Exceed Cost : \$209,513.55
 - State Share: \$102,617.33
 - Local Share: \$106,896.22

Project #	District or Charter	FMP Expiration	Total Not to Exceed Cost	State Match %	Local Match %	State Not to Exceed Cost	Local Not to Exceed Cost
M24-005	Solare Collegiate Charter	2024	\$35,042	37%	63%	\$12,965.54	\$22,076.46
M24-006	Red River Valley	2024	\$35,042	37%	63%	\$12,965.54	\$22,076.46
M24-007	Alamogordo	2024	\$139,429.55	55%	45%	\$76,686.25	\$62,743.30
TOTAL:			\$209,513.55			\$102,617.33	\$106,896.22

I. P19-015 Sarracino MS (Socorro) - Construction Funding Request

II. Presenter(s): Scott Ficklin, Senior Project Manager
Ryan Parks, Deputy Director

III. Potential Motion:

Council approval to amend the current 2018-2019 Standards-based award language to Socorro Consolidated School District (SCSD) for Sarracino Middle School (P19-015) to include Construction Phase funding for a replacement facility totaling 44,673 gross square feet (GSF) for 267 students, grades 6th – 8th with a state match of \$22,399,018 (72%) and a corresponding local match of \$8,710,729 (28%)

IV. Executive Summary:**District Request:**

SCSD is requesting:

- A partial waiver of the local match totaling \$1,515,000.
- Construction Phase funding for a replacement facility totaling 44,673 gross square feet (GSF) for 267 students, grades 6th – 8th, with a revised state match including a partial waiver of the local match, totaling \$23,914,018 (76.87%) and a corresponding local match of \$7,195,729 (23.13%).

Staff Recommendation:

Staff recommends approval of Construction Phase funding.

Key Points:

- The district is currently at 9.61 Mills and does not qualify for a local match reduction.
- For the 2022-2023 School year enrollment for 6th – 8th grade is 254 students.
- The replacement facility totals 45,018 GSF, which is 345 GSF above the maximum allowable GSF for 267 students, grades 6th – 8th.
- The replacement facility will be built on the existing High School's campus.
- The two schools will share existing CTE classrooms, play fields, food service and cafeteria spaces within the HS building and campus. The cost to renovate the existing space within the High school is included.
- The existing Sarracino MS totals 93,960 GSF, the replacement facility is less the half the size of the existing facility.
- Replacement Facility Costs:
 - The Maximum Allowable Construction Cost (MACC) is \$25,924,789, which is \$580/sf.
 - The Total Project Cost (Bid Amount + Soft Costs) is \$31,109,747, which is \$696/sf.

Fund Summary	Total	State Match	Local Match
Bid Amount	\$ 26,125,000	-	-
Above Allowable	\$ (200,211)	-	-
Bid Amount to Allowable	\$ 25,924,789	\$ 18,665,848	\$ 7,258,941
Soft costs	\$ 5,184,958	\$ 3,733,170	\$ 1,451,788
Requested Construction Funding	\$ 31,109,747	\$ 22,399,018	\$ 8,710,729

SUPPLEMENTAL MATERIAL

P19-015 Sarracino MS (Socorro) - Construction Funding Request

Background:

- In May 2018, the district was awarded a Systems-based project, totaling \$54,000
- In May 2019, the district's Systems based award was converted to Standards-based award that included additional planning phase work.
- In October 2021, the district was awarded design phase funding for a replacement facility, totaling \$1,763,239.

History:

September 19, 2018: *Funding to complete district-wide feasibility/utilization study to determine options to maximize utilization of the current school facilities. Upon completion, district may return to the PSCOC for out-of-cycle funding, including approval of options under the systems-based program, or potential conversion to a standards-based grant and update to the total project cost estimate.*

May 10, 2019: *Convert the systems-based award for Sarracino Middle School to a standards-based award which relocates and constructs a new middle school building with shared space in the existing HS for 267 students, grades 6-8 on the high school site. The remaining balance of the previously approved project funding may be expended to complete an Educational Specification of the new middle school at the high school site. Prior to planning, design and construction funding the district will need to state their final square footage allocation for the new middle school, the high school and old middle school campuses. Approve an adjustment to the financial plan based on an estimated total project cost to adequacy of \$12,658,320 with state share to adequacy of \$9,113,990 (72%) and a corresponding local share \$3,544,330 (28%).*

October 10, 2021: *Council approval to amend the Standards-based award to Socorro Consolidated Schools for Sarracino MS to include design phase funding for replacement of the existing facility, to construct a new school up to 39,485 GSF, and the renovation of shared spaces within Socorro HS up to 5,188 GSF. With an increase in the state share (72%) for the design phase up to \$1,763,239 and a local share (28%) up to \$685,704. Review of design enrollment shall occur during the design phase with approval of the design enrollment prior to the out-of-cycle construction phase funding request.*

Exhibit(s):

- A – Socorro Consolidated Schools Letter dated November 7th, 2023
- B – Socorro Statement of Financial Position
- C – Sarracino MS Rendering
- D – Socorro Consolidated Schools Letter dated November 21st, 2023



SOCORRO CONSOLIDATED SCHOOLS

700 Franklin Street, Socorro, NM 87801

TEL: 575-835-0300 FAX: 575-835-1682

www.socorroschools.org

Ron Hendrix
Superintendent

Denise Cannon
Assistant Superintendent

October 31, 2023

PSCOC Chairman and Members:

Socorro Consolidated Schools is requesting construction funding in the amount of \$26,125,000 for the base bid of our new middle school project. We will not be accepting the alternate bid lots for alternates 1 and 2 as we feel they are overpriced and we don't have the funding.

When this project started we anticipated the total price of the building to be somewhere between \$14,000,000 to \$17,000,000. Our portion would have been between \$3,920,000 and \$4,760,000 at the 28% we were under when we started the project. We set aside \$5,800,000. With the increase in building costs our portion is now \$7,315,000. We are requesting that PSCOC help us with this difference if possible. (\$1,515,000)

Socorro Schools appreciates all the help PSFA has given us and your committee's consideration of our request.

Thank You,

Ron Hendrix
Superintendent

Dave Hicks
School Board President

BOARD OF EDUCATION

JAMES CHAVEZ
President

DAVID HICKS
Vice-President

MICHAEL HARGATHER
Secretary

PAULINE JARAMILLO
Member

SHARON SESSIONS
Member

STATEMENT OF FINANCIAL POSITION

(thousands of dollars)

School District

Socorro Consolidated Schools

= Cells are calculated to obtain a carry forward projected cash balance (Sources less Uses)

	TY2023	Growth Rate	TY24	TY25	TY26	TY27	TY28
Current & Projected Assessed Valuation:		1%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Bonding Capacity (6% of AV):	\$ -	6%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Outstanding Debt as of 6/30 of each FY Including Future Sales (GOBs & ETNs):							
Available Bonding Capacity (\$):			\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
% Bonded to Capacity:			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
GO Bond Authorization + Ed Tech Notes:							

Date	Amount

Next Bond Election Date :

SOURCES:	Previous Years			FY23 Budget Approved on 7/1/22	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
	FY21 Actuals	FY22 Actuals	FY23 Actuals		FY24	FY25	FY26	FY27	FY28
Projected/Actual Beginning Cash Balance	\$ 485,266.00	\$ 947,356.8	\$ 2,562,653.0		\$ 3,603,051.8	\$ 3,769,278.1	\$ 2,807,398.3	\$ -	\$ -
Operational Revenue:									
41XXX Revenue from Local Sources	\$ 97,156.68	\$ 105,833.58	\$ 101,386.81		\$ 69,064.26	\$ 70,000.00			
43XXX Revenue from State Sources	\$ 13,842,995.70	\$ 15,129,299.02	\$ 16,427,840.77		\$ 18,001,588.96	\$ 18,901,668.41			
44XXX Revenue from Federal Sources	\$ 246,235.30	\$ 425,022.89	\$ 138,849.62		\$ 200,000.00	\$ 75,000.00			
45XXX Other Financing Sources	\$ -	\$ -	\$ -		\$ -	\$ -			
46XXX Other sources of revenue	\$ 36,433.20	\$ 51,462.37	\$ 43,125.59		\$ 18,000.00	\$ 20,000.00			
Other:									
Total:	\$ 14,708,086.9	\$ 16,658,974.6	\$ 19,273,855.8		\$ 21,891,705.0	\$ 22,835,946.5			

USES:	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY23 Budget Approved on 7/1/22	FY24	FY25	FY26	FY27	FY28
Operational - 1000 Direct Instruction	\$ 7,242,294.16	\$ 8,000,499.54	\$ 8,645,185.19		\$ 9,150,000.00	\$ 9,607,500.00			
Operational 2100 Support Service - Students	\$ 1,988,429.72	\$ 1,737,777.68	\$ 2,036,421.58		\$ 3,020,824.33	\$ 3,171,865.55			
Operational 2200 Support Services - Instruction	\$ 142,892.75	\$ 143,844.72	\$ 237,478.83		\$ 200,000.00	\$ 210,000.00			
Operational 2300 - General Administration	\$ 299,617.29	\$ 279,667.22	\$ 267,963.83		\$ 366,850.65	\$ 385,193.18			
Operational 2400 - School Administration	\$ 1,131,852.58	\$ 1,113,821.74	\$ 1,441,374.51		\$ 1,814,509.74	\$ 1,905,235.23			
Operational 2500 - Central Services	\$ 799,103.33	\$ 767,315.49	\$ 877,801.00		\$ 1,023,719.73	\$ 1,074,905.72			
Operational 2600 - Capital Outlay	\$ 1,940,289.43	\$ 2,044,576.27	\$ 2,156,133.03		\$ 2,537,522.46	\$ 2,664,398.58			
Operational 2700 - Student Transportation	\$ 208,290.00	\$ -	\$ -		\$ -	\$ -			
Operational 2900 - Other Support Services	\$ 7,960.85	\$ 8,819.00	\$ 8,446.00		\$ 9,000.00	\$ 9,450.00			
Operational 3100 - Food Services Operations	\$ -	\$ -	\$ -		\$ -	\$ -			
Operational 3300 - Community Services Operations	\$ -	\$ -	\$ -		\$ -	\$ -			
Operational 4000 - Capital Outlay	\$ -	\$ -	\$ -		\$ -	\$ -			
Project Funded Brief Description (add additional lines if necessary):									
Furniture purchase for new school						\$ 1,000,000.00			
Total Projected Commitment Needs/Uses:	\$ 13,760,730.1	\$ 14,096,321.7	\$ 15,670,804.0		\$ 18,122,426.9	\$ 20,028,548.3	\$ -	\$ -	\$ -

STATEMENT OF FINANCIAL POSITION
(thousands of dollars)

School District

Socorro Consolidated Schools

= Cells are calculated to obtain a carry forward projected cash balance (Sources less Uses)

	TY2023	Growth Rate	TY24	TY25	TY26	TY27	TY28
Current & Projected Assessed Valuation:		1%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Bonding Capacity (6% of AV):	\$ -	6%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Outstanding Debt as of 6/30 of each FY Including Future Sales (GOBs & ETNs):			\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Available Bonding Capacity (\$):			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
% Bonded to Capacity:							
GO Bond Authorization + Ed Tech Notes:							
Next Bond Election Date:	Date	Amount					

SOURCES:	Previous Years			FY23 Budget <i>Approved on 7/1/22</i>	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
	FY21 Actuals	FY22 Actuals	FY23 Actuals		FY24	FY25	FY26	FY27	FY28
Projected/Actual Beginning Cash Balance	\$ 249,168.07	\$ 277,697.5	\$ 504,380.7		\$ 276,918.4	\$ 268,160.5	\$ 202,758.2	\$ -	\$ -
SB9 Revenue									
31703 - 43202 State Flowthrough Grants	\$ -	\$ 362,126.49	\$ -		\$ 294,479.00	\$ -			
31703 - 43204 Prior Year Balance									
31701 - 41XXX Revenue from Local Sources	\$ 383,252.87	\$ 345,914.90	\$ 412,248.29		\$ 487,070.00	\$ 491,940.70			
31701 - 43XXX Revenue from State Sources									
Other:									
Total:	\$ 632,420.9	\$ 985,738.9	\$ 916,629.0		\$ 1,058,467.4	\$ 760,101.2			

USES:	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY23 Budget <i>Approved on 7/1/22</i>	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
SB9 Capital Improvements									
SB9 State Match- 31703-2900 Debt Service and Miscellaneous									
SB9 State Match - 31703-4000 Capital Outlay		\$ 46,870.34	\$ 349,963.56						
SB9 Local 31701 - 2900 Debt Service and Miscellaneous					\$ 95,762.91				
SB9 Local 31701 - 4000 Capital Outlay	\$ 350,890.80	\$ 430,853.20	\$ 285,624.58		\$ 690,243.99	\$ 553,000.00			
SB9 Local 31701 - 2300 County Tax Collection	\$ 3,832.60	\$ 3,634.66	\$ 4,122.49		\$ 4,300.00	\$ 4,343.00			
Project Funded Brief Description (add additional lines if necessary):This area is for future projects. Please list budget totals above. These figure will not be included in totals.									
Run electricity to new portables					\$ 30,000.00				
Run fire alarms to new portables					\$ 90,000.00				
Widen road to new MS & Chip seal					\$30,000				
Football Stadium Speakers					\$ 50,000.00				
General Maintenance					\$ 586,006.90	\$ 504,343.00			
Fencing around San Antonio Drainage Pond						\$ 33,000.00			
SHS Gym sound system upgrade						\$ 20,000.00			
Total Projected Commitment Needs/Uses:	\$ 354,723.4	\$ 481,358.2	\$ 639,710.6		\$ 790,306.9	\$ 557,343.0	\$ -	\$ -	\$ -

STATEMENT OF FINANCIAL POSITION
(thousands of dollars)

School District

Socorro Consolidated Schools

= Cells are calculated to obtain a carry forward projected cash balance (Sources less Uses)

	TY2023	Growth Rate	TY24	TY25	TY26	TY27	TY28
Current & Projected Assessed Valuation:		1%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Bonding Capacity (6% of AV):	\$ -	6%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Outstanding Debt as of 6/30 of each FY Including Future Sales (GOBs & ETNs):			\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Available Bonding Capacity (\$):			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
% Bonded to Capacity:							
GO Bond Authorization + Ed Tech Notes:							

Next Bond Election Date :

Date	Amount


SOURCES:	Previous Years			FY23 Budget <i>Approved on 7/1/22</i>	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
	FY21 Actuals	FY22 Actuals	FY23 Actuals		FY24	FY25	FY26	FY27	FY28
Projected/Actual Beginning Cash Balance	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HB33 Revenue									
31600 - 41XXX Revenue from Local Sources									
31600 - 43XXX Revenue from State Souves									
31600 - 45XXX Revenue from Other Sources									
Other:									
Total:	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -

USES:	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY23 Budget <i>Approved on 7/1/22</i>	Current YR FY24	YEAR 1 FY25	YEAR 2 FY26	YEAR 3 FY27	YEAR 4 FY28
HB33 Capital Improvements									
HB33 31600 2300 Purchased Professional and Technical Services									
HB33 - 31600-2900 Debt Service and Miscellaneous									
HB33 - 31600-4000 Capital Outlay									
Project Funded Brief Description (add additional lines if necessary):This area is for future projects. Please list budget totals above. These figure will not be included in totals.									
Total Projected Commitment Needs/Uses:	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -

CERTIFICATION OF STATEMENT OF FINANCIAL POSITION

School District Sacorro Consolidated Schools

TO BE COMPLETED BY SCHOOL DISTRICT

Statement of Financial Position prepared for completeness and accuracy by:			
	(Signed)		
	(Print Name)	Rhannon Crispin	Date 11/9/23
	(Title)	Executive Director of Finance and Personnel	

TO BE COMPLETED BY SCHOOL DISTRICT BOND ADVISOR

Statement of Financial Position reviewed for completeness and accuracy by:			
	(Signed)		
	(Print Name)	Mark Valenzuela	Date 11/9/23
	(Title)	Managing Principal	
	(Company)	Bosque Advisors LLC	

TO BE COMPLETED BY PUBLIC SCHOOL FACILITIES AUTHORITY (PSFA)

Statement of Financial Position reviewed for completeness and accuracy by:			
	(Signed)	_____	
	(Print Name)	_____	Date _____
	(Title)	_____	

It is intended that the review of the Statement of Financial Position be completed within 10 calendar days of receipt.

STATEMENT OF FINANCIAL POSITION

(thousands of dollars)

School District

Socorro Consolidated Schools

= Cells are calculated to obtain a carry forward projected cash balance (Sources less Uses)

	TY2023	Growth Rate	TY24	TY25	TY26	TY27	TY28
Current & Projected Assessed Valuation:	\$226,172.9	1%	\$228,434.7	\$230,719.0	\$233,026.2	\$235,356.4	\$237,710.0
Bonding Capacity (6% of AV):	\$ 13,570.38	6%	\$13,706.08	\$13,843.14	\$13,981.57	\$14,121.39	\$14,262.60
Outstanding Debt as of 6/30 of each FY Including Future Sales (GOBs & ETNs):			11,346.5	10,852.5	9,596.6	8,251.6	7,136.7
Available Bonding Capacity (\$):			\$2,359.6	\$2,990.6	\$4,385.0	\$5,869.8	\$7,125.9
% Bonded to Capacity:			82.8%	78.4%	68.6%	58.4%	50.0%
GO Bond Authorization + Ed Tech Notes:			\$ 2,395.0	\$ -	\$ -	\$ -	\$ -

Next Bond Election Date and Amount:

Date	Amount

SOURCES:	Previous Years			FY23 Budget Approved on 7/1/22	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
	FY21 Actuals	FY22 Actuals	FY23 Actuals		FY24	FY25	FY26	FY27	FY28
Projected/Actual Beginning Cash Balance	\$ 1,094,857.72	\$ 2,943,914.8	\$ 2,989,307.4		\$ 5,252,271.7	\$ 2,350,000.0	\$ 79,970.0	\$ -	\$ -
Bond Revenue									
31100 - 41XXX - Revenue from Local Sources	\$ 2,647.11	\$ 63,153.77	\$ 52,810.95		\$ 75,020.16	\$ 47,000.00			
31100 - 43XXX Revenue from State Sources			\$ 12,495.84						
31100 - 45XXX Revenue from Other Sources	\$ 2,000,000.00		\$ 2,650,000.00		\$ 2,350,000.00				
Other:									
Total:	\$ 3,097,504.8	\$ 3,007,068.6	\$ 5,704,614.2		\$ 7,677,291.9	\$ 2,397,000.0			

USES:	Previous Years			FY23 Budget Approved on 7/1/22	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
	FY21 Actuals	FY22 Actuals	FY23 Actuals		FY24	FY25	FY26	FY27	FY28
Bonds Capital Improvements									
Bonds - 31100-2900 Debt Service and Miscellaneous									
Bonds - 31100-4000 Capital Outlay	\$ 153,590.00	\$ 17,761.17	\$ 452,342.53		\$ 5,327,291.85	\$ 2,317,030.00			
Project Funded Brief Description (add additional lines if necessary):This area is for future projects. Please list budget totals above. These figure will not be included in totals									
Cottonwood Valley Charter School share of bond election					\$ 500,000.00				
Yearout energy grant services					\$ 30,000.00	\$ 33,000.00			
Demo change orders (CES/Grancor)					\$ 200,000.00				
FBT fees					\$ 60,000.00	\$ 30,000.00			
5 year plan (VIP)					\$ 20,000.00				
TMCX solutions SMS hvac					\$ 20,000.00				
AGI Consulting services SMS roof					\$ 15,000.00				
WNM Van Expansion services					\$ 64,000.00	\$ 65,000.00			
Starting construction costs					\$ 4,351,291.85				
Mid project construction costs						\$ 1,701,360.00			
Zimmerly campus repair/remodel					\$ 60,000.00				
District electronic waste removal					\$ 7,000.00	\$ 7,700.00			
Demo old San Antonio school site/Remodel old San Antonio gym						\$ 400,000.00			
New SMS Solar energy installation									
Total Projected Commitment Needs/Uses:	\$ 153,590.0	\$ 17,761.2	\$ 452,342.5		\$ 5,327,291.9	\$ 2,317,030.0	\$ -	\$ -	\$ -

STATEMENT OF FINANCIAL POSITION

(thousands of dollars)

School District

Socorro Consolidated Schools

= Cells are calculated to obtain a carry forward projected cash balance (Sources less Uses)

	TY2023	Growth Rate	TY24	TY25	TY26	TY27	TY28
Current & Projected Assessed Valuation:		1%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Bonding Capacity (6% of AV):	\$ -	6%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Outstanding Debt as of 6/30 of each FY Including Future Sales (GOBs & ETNs):			\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Available Bonding Capacity (\$):			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
% Bonded to Capacity:							
GO Bond Authorization + Ed Tech Notes:							
Next Bond Election Date and Amount:							

Date	Amount

SOURCES:	FY21 Actuals	Previous Years		FY23 Budget	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
		FY22 Actuals	FY23 Actuals		FY24	FY25	FY26	FY27	FY28
Projected/Actual Beginning Cash Balance	\$ 1,829,291.79	\$ 5,998,260.9	\$ 12,054,602.1	Approved on 7/1/22	\$ 21,186,843.9	\$ 27,574,282.5	\$ 30,664,409.0	\$ 30,664,409.0	\$ 30,664,409.0
Totals of Operational, SB9, HB33 and Bonds	\$ 18,438,012.65	\$ 20,651,782.16	\$ 25,895,099.00		\$ 30,627,464.25	\$ 25,993,047.70	\$ -	\$ -	\$ -
Other:									
Total:	\$ 20,267,304.4	\$ 26,650,043.1	\$ 37,949,701.1		\$ 51,814,308.2	\$ 53,567,330.2	\$ 30,664,409.0	\$ 30,664,409.0	\$ 30,664,409.0

USES:	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY23 Budget	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
Total of Operational, SB9, HB33 and Bonds	\$ 14,269,043.51	\$ 14,595,441.03	\$ 16,762,857.13		\$ 24,240,025.66	\$ 22,902,921.26	\$ -	\$ -	\$ -
Project Funded Brief Description (add additional lines if necessary): This area is for future projects. Please list budget totals above. These figure will not be included in totals.									
Total Projected Commitment Needs/Uses:	\$ 14,269,043.5	\$ 14,595,441.0	\$ 16,762,857.1		\$ 24,240,025.7	\$ 22,902,921.3	\$ -	\$ -	\$ -

Total Projected Commitment Needs/Uses: \$				-	\$	-	\$	-	\$
				\$	-	\$	-	\$	-

CERTIFICATION OF STATEMENT OF FINANCIAL POSITION

School District _____
Socorro Consolidated Schools

TO BE COMPLETED BY SCHOOL DISTRICT

Statement of Financial Position prepared for completeness and accuracy by:

(Signed) Briannon Crispin
 (Print Name) Briannon Crispin Date 11/9/23
 (Title) Executive Director of Finance and Personnel

TO BE COMPLETED BY SCHOOL DISTRICT BOND ADVISOR

Statement of Financial Position reviewed for completeness and accuracy by:

(Signed) [Signature]
 (Print Name) Mark Valenzuela Date 11/9/23
 (Title) Managing Principal
 (Company) Bosque Advisors, LLC

TO BE COMPLETED BY PUBLIC SCHOOL FACILITIES AUTHORITY (PSFA)

Statement of Financial Position reviewed for completeness and accuracy by:

(Signed) _____
 (Print Name) _____ Date _____
 (Title) _____

It is intended that the review of the Statement of Financial Position be completed within 10 calendar days of receipt.

SOCORRO CONSOLIDATED SCHOOLS
NEW MEXICO PUBLIC SCHOOL FACILITIES AUTHORITY

Sarracino Middle School

Design Renderings

fbt | architects





SARRACINO MIDDLE SCHOOL

fbt | architects

Sarracino Middle School

OWNER: Socorro Consolidated Schools | Public School Facilities Authority



Exterior View at Main Entry

12.6.2023 PSCOC Meeting Page 113



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Sarracino Middle School

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Exterior View at Admin.

12.6.2023 PSCOC Meeting Page 114



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Exterior View at Multipurpose

12.6.2023 PSCOC Meeting Page 115



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Sarracino Middle School

OWNER: Socorro Consolidated Schools | Public School Facilities Authority

Building Elevations

12.6.2023 PSCOC Meeting Page 116



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Sarracino Middle School

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Central Corridor



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Central Corridor

12.6.2023 PSCOC Meeting Page 118



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Multi-purpose Room

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Media Center

12.6.2023 PSCOC Meeting Page 120



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Gymnasium



SOCORRO CONSOLIDATED SCHOOLS

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Ron Hendrix
Superintendent

Denise Cannon
Assistant Superintendent

November 21, 2023

PSCOC Chairman Joe Guillen and Members,

Attached, please find the requested information supporting Socorro Consolidated Schools' request for a local match reduction on our new middle school project. Construction estimates for this project have nearly doubled over the past several years with the escalation in the cost of construction seen across the state.

While our facilities appear to be in good condition based on their FCIs and rankings, we are concerned that our ability to keep up with critical capital projects and ongoing capital needs will be negatively impacted if we must allocate additional local funds to this project. For example, our last facility master plan - completed in 2018 - identified \$46.4 million in projects that needed to be addressed and since that time we have spent approximately \$5.5 million in authorized bond revenue toward identified capital needs. We still have significant unaddressed needs that are likely now twice as costly as they were estimated to be in 2018. Currently, we only have \$2.4 million in available capacity to address these needs.

Additionally, the district will likely be responsible for funding the majority of our capital projects without PSCOC support for the next few years based on our current rankings and FCI scores. For example, if the same criterion for awards is adopted for the 2024-2025 funding cycle, Socorro High School is the only facility that would be eligible for systems-based funding.

Our district just had the SB9 bond passed in this last election. A large reason the bond passed was because it wouldn't raise taxes. Socorro has been hit hard economically since the pandemic and we have done our level best to ensure that the tax rate remains consistent to prevent any further economic hardships for our residents.

The district has currently issued 83% of our bonding capacity; our mill rate across debt service, SB9, and HB33 dropped from 9.285 during the tax year 2022 to 8.888 in the tax year 2023, primarily because of an increase in our assessed valuation. We are in the process of issuing the remaining \$2.395 million authorized by voters at our 2021 election early next year before we need the money for the construction. We are worried if we were to try and issue any tech bonds we would lose the trust of our community because it would raise taxes after we told them they wouldn't go up.

Socorro Schools is requesting that your committee grant a waiver for the amount over the 5.8 million we have to spend so we can complete this project and continue to keep the support of our community.

Respectfully,


Ron Hendrix
Superintendent

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I. S21-003 Organ Mountain HS (Las Cruces) - Construction Funding Request

II. Presenter(s): Scott Ficklin, Senior Project Manager
Ryan Parks, Deputy Director

III. Potential Motion:

Council approval to amend the current 2020-2021 Systems-based award language to Las Cruces Public Schools (LCPS) for Organ Mountain High School (S21-003) to include Construction Phase funding totaling \$2,136,838, with a state match of \$1,068,419 (50%), and a local match of \$1,068,419 (50%), for the replacement of the HVAC units at the existing facilities to the maximum allowable gross square footage of 33,400.

IV. Executive Summary:

District Request:
 LCPS is requesting Construction Phase funding for the HVAC replacement at Organ Mountain HS.

Staff Recommendation:
 Staff recommends approval of Construction Phase funding for the HVAC replacement at Organ Mountain HS.

Key Points:

- The district is replacing the HVAC units across 46,518 GSF, which is 13,118 GSF above the maximum allowable GSF of 33,400.
- Ineligible spaces include Athletic locker rooms, Weight training, Coaches offices and Gymnastics/Wrestling and Viewing rooms.
- The bid amount cost per sf is \$53/ SF.
- The Total Project Cost per square foot \$64/sf.
- The larger HVAC units that are being installed require additional structural roof support.

Fund Summary	Total	State Match	Local Match
Bid Amount	\$ 2,406,000	-	-
Above Allowable	\$ (625,302)	-	-
Total project costs	\$ 1,780,698	\$ 890,349	\$ 890,349
Soft Costs	\$ 356,140	\$ 178,070	\$ 178,070
Requested Construction Funding	\$ 2,136,838	\$ 1,068,419	\$ 1,068,419

SUPPLEMENTAL MATERIAL

S21-003 Organ Mountain HS (Las Cruces) - Construction Funding Request

Background:

- In August 2020, the district was awarded a Systems-based project for the replacement of the HVAC systems.

History:

August 17, 2020: *Design and construction funding to complete systems upgrades at the existing facilities to the maximum gross square footage pursuant to the Adequacy Planning Guide for 33,400 gross square feet (partial campus). Systems eligible for state funding are limited to: HVAC, as identified in the district's application. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district. Upon completion of the design phase, the district may return to the PSCOC for the next out-of-cycle funding phase to include an update to the total estimated project cost.*

Exhibit(s):

A – Las Cruces Public Schools Letter dated November 7th, 2023



BOARD OF EDUCATION

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OUR MISSION

The Las Cruces Public Schools provides an equitable student-centered learning environment that cultivates civic engagement, promotes excellence, and celebrates diversity.

505 S. Main St., Suite 249
Las Cruces, NM 88001
575.527.5800
www.lcps.net

November 8, 2023

Martica Casias, Executive Director, PSFA

Re: Organ Mountain (Odate) HS, Project Number: S21-003

Dear Ms. Casias,

The Public School Capital Outlay Council (PSCOC) in December 2020, approved the following items for Las Cruces Public Schools Organ Mountain HS-HVAC Upgrade project:

1. Approval upon completion of design phase work to return to the PSCOC for out-of-cycle construction phase funding.

At this time the district has received bids for the project and would like to request additional funded as per the following:

Construction bid came in at:	\$2,406,000.00
Soft costs:	<u>\$ 356,140.00</u>
Total Project Costs	\$2,762,140.00
Above Adequacy	\$ 625,302.00
Total Remaining	\$2,136,838.00
State Share 50%:	\$1,068,419.00
District Share 50%:	\$1,068,419.00

Thank you for your consideration. We look forward to working with PSFA to complete this project within the parameters of PSCOC requirements.

Gloria J. Martinez

Gloria J. Martinez
Director of Construction
Las Cruces Public Schools
505 S. Main, Suite 249
Las Cruces, NM 88001
575-527-6052 Office
575-644-1292 Cell
glomartinez@lcps.net

I. 2023 BDCP Cat2 Awards (Network Equipment)**II. Presenter(s):** Ovidiu Viorica, Broadband & Technology Program Manager**III. Potential Motion:**

Council approval to make Broadband Deficiencies Correction Program (BDCP) awards of actual E-rate-approved project amounts to provide the state match for application funding year 2023 for Category 2 (Network Equipment) to twenty-four schools/districts for a total of \$364,142.24 up to the amounts listed in column O of the award spreadsheet attached as Exhibit A.

IV. Executive Summary:**Staff Recommendation:**

- PSCOC to make state share new awards to twenty-four schools/districts who received their funding commitment decision letter (FCDL) from the E-rate program
- Fund state share to assist schools complete upgrades to their network equipment.

Key Points:

- The funding approved by the PSCOC could not be transferred to the Office of Broadband Access and Expansion (OBAE). As a result we have to revert to the procedures in place prior to the MOU that merged the BDCP to OBAE.
- The PSCOC awards totaling ~\$364K will assist schools in providing network equipment upgrades of ~\$3.9M.
- We expect approximately fifty Cat2 projects in the 2023 E-rate cycle.
- The state share reflects the new state-local share percentages approved by the legislature.

Exhibit(s):

A – 2023 Category2 Equipment – November 2023

Exhibit A



2023 Category 2 (Network Equipment) Projects - November 2023

District	Budget Award Estimates						Final Award Requests											
	Estimated Project Cost	E-Rate Discount %	E-Rate Share	Non-Discount Portion Eligible for BDCP Funding	State Match %	Modified Match	State Share	Modified State Share (NTE Estimate)	District Share	FCDL Approved Amount	BDCP Ineligible Amount *	E-rate Discount %	E-rate Share	FCDL Approved LESS BDCP Ineligible	Non-Discount Amount	State Match %	Revised State Match	Revised District Match
1 J. Paul Taylor Academy	\$ 3,230.50	60%	\$1,938.30	\$ 1,292.20	29%	65%	\$ 374.74	\$ 833.47	\$ 917.46	\$ 3,230.50	\$ -	60%	\$ 1,938.30	\$ 3,230.50	\$ 1,292.20	48%	\$ 620.26	\$ 671.94
2 Gordon Bernell Charter School	\$ 49,878.64	50%	\$24,939.32	\$ 24,939.32	11%	56%	\$ 2,743.33	\$ 13,841.32	\$ 22,195.99	\$ 29,892.90	\$ -	50%	\$ 14,946.45	\$ 29,892.90	\$ 14,946.45	37%	\$ 5,530.19	\$ 9,416.26
3 Health Leadership High School	\$ 13,491.52	85%	\$11,467.79	\$ 2,023.73	11%	56%	\$ 222.61	\$ 1,123.17	\$ 1,801.12	\$ 13,491.52	\$ -	85%	\$ 11,467.79	\$ 13,491.52	\$ 2,023.73	37%	\$ 748.78	\$ 1,274.95
4 Los Puentes Charter School	\$ 5,400.90	85%	\$4,590.77	\$ 810.14	11%	56%	\$ 89.11	\$ 449.62	\$ 721.02	\$ 4,488.31	\$ -	85%	\$ 3,815.06	\$ 4,488.31	\$ 673.25	37%	\$ 249.10	\$ 424.15
5 Mission Achievement And Success Charter School District	\$ 232,826.44	85%	\$197,902.47	\$ 34,923.97	11%	56%	\$ 3,841.64	\$ 19,382.80	\$ 31,082.33	\$ 171,993.25	\$ -	85%	\$ 146,194.26	\$ 171,993.25	\$ 25,798.99	37%	\$ 9,545.63	\$ 16,253.36
6 The Ask Academy	\$ 15,725.00	40%	\$6,290.00	\$ 9,435.00	11%	56%	\$ 1,037.85	\$ 5,236.43	\$ 8,397.15	\$ 30,125.00	\$ 14,400.00	40%	\$ 12,050.00	\$ 15,725.00	\$ 9,435.00	38%	\$ 3,585.30	\$ 14,489.70
7 Bernalillo Public Schools	\$ 116,406.59	85%	\$98,945.60	\$ 17,460.99	9%	55%	\$ 1,571.49	\$ 9,516.24	\$ 15,889.50	\$ 154,712.39	\$ 38,305.80	85%	\$ 131,505.53	\$ 116,406.59	\$ 17,460.99	37%	\$ 6,460.57	\$ 16,746.29
8 Carlsbad Municipal School Dist	\$ 267,510.00	70%	\$187,257.00	\$ 80,253.00	6%	53%	\$ 4,815.18	\$ 42,534.09	\$ 75,437.82	\$ 267,510.00	\$ -	70%	\$ 187,257.00	\$ 267,510.00	\$ 80,253.00	37%	\$ 29,693.61	\$ 50,559.39
9 Carrizozo Municipal Schools	\$ 4,900.00	85%	\$4,165.00	\$ 735.00	6%	53%	\$ 44.10	\$ 389.55	\$ 690.90	\$ 4,900.00	\$ -	85%	\$ 4,165.00	\$ 4,900.00	\$ 735.00	53%	\$ 389.55	\$ 345.45
10 Cloudcroft Mun School Dist	\$ 54,226.00	70%	\$37,958.20	\$ 16,267.80	6%	53%	\$ 976.07	\$ 8,621.93	\$ 15,291.73	\$ 54,226.00	\$ -	70%	\$ 37,958.20	\$ 54,226.00	\$ 16,267.80	37%	\$ 6,019.09	\$ 10,248.71
11 Corona Municipal School Dist	\$ 4,900.00	85%	\$4,165.00	\$ 735.00	6%	53%	\$ 44.10	\$ 389.55	\$ 690.90	\$ 4,900.00	\$ -	85%	\$ 4,165.00	\$ 4,900.00	\$ 735.00	53%	\$ 389.55	\$ 345.45
12 Gadsden I.S.D.	\$ 226,093.95	85%	\$192,179.86	\$ 33,914.09	64%	82%	\$ 21,705.02	\$ 27,809.56	\$ 12,209.07	\$ 256,356.51	\$ 30,262.56	85%	\$ 217,903.03	\$ 226,093.95	\$ 33,914.09	71%	\$ 24,079.01	\$ 14,374.47
13 Hobbs Municipal School Dist	\$ 477,280.00	80%	\$381,824.00	\$ 95,456.00	20%	60%	\$ 19,091.20	\$ 57,273.60	\$ 76,364.80	\$ 477,280.00	\$ -	80%	\$ 381,824.00	\$ 477,280.00	\$ 95,456.00	37%	\$ 35,318.72	\$ 60,137.28
14 Las Cruces Public Schools	\$ 830,334.24	85%	\$705,784.10	\$ 124,550.14	29%	65%	\$ 36,119.54	\$ 80,334.84	\$ 88,430.60	\$ 829,894.71	\$ -	85%	\$ 705,410.50	\$ 829,894.71	\$ 124,484.21	48%	\$ 59,752.42	\$ 64,731.79
15 Los Alamos Public Schools	\$ 241,882.97	50%	\$120,941.49	\$ 120,941.49	10%	55%	\$ 12,094.15	\$ 66,517.82	\$ 108,847.34	\$ 248,714.57	\$ 6,831.60	50%	\$ 124,357.29	\$ 241,882.97	\$ 120,941.49	37%	\$ 44,748.35	\$ 79,608.94
16 Portales Municipal Schools	\$ 50,192.05	80%	\$40,153.64	\$ 10,038.41	55%	78%	\$ 5,521.13	\$ 7,779.77	\$ 4,517.28	\$ 50,192.05	\$ -	80%	\$ 40,153.64	\$ 50,192.05	\$ 10,038.41	67%	\$ 6,725.73	\$ 3,312.68
17 Raton Public Schools	\$ 61,357.07	85%	\$52,151.81	\$ 9,205.26	40%	70%	\$ 3,681.30	\$ 6,442.28	\$ 5,521.96	\$ 56,341.57	\$ -	85%	\$ 47,890.33	\$ 56,341.57	\$ 8,451.24	59%	\$ 4,986.23	\$ 3,465.01
18 Rio Rancho Public School Dist	\$ 508,252.80	60%	\$304,951.68	\$ 203,301.12	22%	61%	\$ 44,726.25	\$ 124,013.68	\$ 158,574.87	\$ 289,780.30	\$ -	60%	\$ 173,868.18	\$ 289,780.30	\$ 115,912.12	38%	\$ 44,046.61	\$ 71,865.51
19 Roswell Indep School District	\$ 252,166.65	80%	\$201,733.32	\$ 50,433.33	55%	78%	\$ 27,738.33	\$ 39,085.83	\$ 22,695.00	\$ 252,166.65	\$ -	80%	\$ 201,733.32	\$ 252,166.65	\$ 50,433.33	66%	\$ 33,286.00	\$ 17,147.33
20 Santa Fe School District	\$ 345,446.37	80%	\$276,357.10	\$ 69,089.27	6%	53%	\$ 4,145.36	\$ 36,617.32	\$ 64,943.92	\$ 345,446.37	\$ -	80%	\$ 276,357.10	\$ 345,446.37	\$ 69,089.27	37%	\$ 25,563.03	\$ 43,526.24
21 Silver Consolidated Sch Dist 1	\$ 235,513.43	85%	\$200,186.42	\$ 35,327.01	9%	55%	\$ 3,179.43	\$ 19,253.22	\$ 32,147.58	\$ 235,513.43	\$ -	85%	\$ 200,186.42	\$ 235,513.43	\$ 35,327.01	37%	\$ 13,071.00	\$ 22,256.02
22 Socorro Consol School District	\$ 50,224.54	85%	\$42,690.86	\$ 7,533.68	63%	82%	\$ 4,746.22	\$ 6,139.95	\$ 2,787.46	\$ 50,224.54	\$ -	85%	\$ 42,690.86	\$ 50,224.54	\$ 7,533.68	72%	\$ 5,424.25	\$ 2,109.43
23 Taos Municipal School District	\$ 47,764.06	85%	\$40,599.45	\$ 7,164.61	6%	53%	\$ 429.88	\$ 3,797.24	\$ 6,734.73	\$ 47,764.06	\$ -	85%	\$ 40,599.45	\$ 47,764.06	\$ 7,164.61	37%	\$ 2,650.91	\$ 4,513.70
24 Tatum Municipal School Dist	\$ 312,431.12	70%	\$218,701.78	\$ 93,729.34	6%	53%	\$ 5,623.76	\$ 49,676.55	\$ 88,105.58	\$ 11,336.77	\$ -	70%	\$ 7,935.74	\$ 11,336.77	\$ 3,401.03	37%	\$ 1,258.38	\$ 2,142.65
Potential Contingency for chip shortages (Approx 1% of total cost)				\$ 100,000.00			\$ 100,000.00	\$ 100,000.00										
				\$ -			\$ -	\$ -										
				\$ -			\$ -	\$ -										
				\$ -			\$ -	\$ -										
				\$ -			\$ -	\$ -										
TOTAL POTENTIAL COUNCIL ACTION (2022-2023 E-rate Cycle)	\$ 4,407,432.84		\$ 3,357,874.95	\$ 1,049,557.89			\$ 304,561.77	\$ 1,239,397.24	\$ 844,996.12	\$ 3,890,481.40	\$ 89,799.96		\$ 3,016,372.46	\$ 3,800,681.44		\$ 364,142.24	\$ 509,966.71	

Notes:
* BDCP Ineligible Costs are non-infrastructure costs and will be divided between the District and USAC.

I. HB505 Application Submission Deadline Extension

II. Presenter(s): Martica Casias, Executive Director
Ryan Parks, Deputy Director

III. Potential Motion:

Council approval to extend the deadline to accept signed acceptance letters from school districts for HB505 appropriations to December 31, 2023.

IV. Executive Summary:**Staff Recommendation:**

Approve the extension to accept signed acceptance letters from districts.

Key Points:

- August 9, 2023 - PSCOC approved distribution method.
- September 1, 2023 – Letters were sent to school districts with a cutoff date of September 30, 2023 to return the letters with scope and signatures.
- Many districts were still completing the letters and obtaining signatures and ran over the deadline.
- There is no deadline identified in the legislation.

Exhibit(s):

A – HB505 distribution tracking sheet

NM PSFA
HB 505 Tracking Spreadsheet

Project Name	Project Type	Date Acceptance Letter Sent (DDIR)	Date Acceptance Letter Received (DDIR)	Funding Amount (eB Admin)
HB24-001 ALBUQUERQUE (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023		\$ 6,089,989.00
HB24-001 ALBUQUERQUE (Sec 45.2)	Security	09.01.2023		\$ 3,292,533.00
HB24-002 RESERVE (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.25.2023	\$ 100,000.00
HB24-002 RESERVE (Sec 45.2)	Security	09.01.2023	10.25.2023	\$ 50,000.00
HB24-003 QUEMADO (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.26.2023	\$ 100,000.00
HB24-003 QUEMADO (Sec 45.2)	Security	09.01.2023	09.26.2023	\$ 50,000.00
HB24-004 ROSWELL (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.18.2023	\$ 3,464,550.00
HB24-004 ROSWELL (Sec 45.2)	Security	09.01.2023	09.18.2023	\$ 1,873,098.00
HB24-005 HAGERMAN (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.18.2023	\$ 172,691.00
HB24-005 HAGERMAN (Sec 45.2)	Security	09.01.2023	09.18.2023	\$ 93,365.00
HB24-006 DEXTER (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.25.2023	\$ 619,227.00
HB24-006 DEXTER (Sec 45.2)	Security	09.01.2023	10.25.2023	\$ 334,783.00
HB24-007 LAKE ARTHUR (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.06.2023	\$ 100,000.00
HB24-007 LAKE ARTHUR (Sec 45.2)	Security	09.01.2023	09.06.2023	\$ 50,000.00
HB24-008 CIMARRON (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.02.2023	09.07.2023	\$ 100,000.00
HB24-008 CIMARRON (Sec 45.2)	Security	09.02.2023	09.07.2023	\$ 50,000.00
HB24-009 RATON (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.27.2023	\$ 170,427.00
HB24-009 RATON (Sec 45.2)	Security	09.01.2023	09.27.2023	\$ 92,141.00
HB24-010 SPRINGER (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.21.2023	\$ 100,000.00
HB24-010 SPRINGER (Sec 45.2)	Security	09.01.2023	09.21.2023	\$ 50,000.00
HB24-011 MAXWELL (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.12.2023	\$ 141,694.00
HB24-011 MAXWELL (Sec 45.2)	Security	09.01.2023	09.12.2023	\$ 76,606.00
HB24-012 CLOVIS (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.29.2023	\$ 2,799,099.00
HB24-012 CLOVIS (Sec 45.2)	Security	09.01.2023	09.29.2023	\$ 1,513,324.00
HB24-013 TEXICO (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.19.2023	\$ 252,056.00
HB24-013 TEXICO (Sec 45.2)	Security	09.01.2023	09.19.2023	\$ 136,273.00
HB24-014 MELROSE (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.25.2023	\$ 222,735.00
HB24-014 MELROSE (Sec 45.2)	Security	09.01.2023	09.25.2023	\$ 120,421.00
HB24-015 GRADY (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.21.2023	\$ 254,401.00
HB24-015 GRADY (Sec 45.2)	Security	09.01.2023	09.21.2023	\$ 137,541.00
HB24-016 FT SUMNER (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.28.2023	\$ 100,000.00
HB24-016 FT SUMNER (Sec 45.2)	Security	09.01.2023	09.28.2023	\$ 50,000.00
HB24-017 LAS CRUCES (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.06.2023	09.28.2023	\$ 3,120,723.00
HB24-017 LAS CRUCES (Sec 45.2)	Security	09.06.2023	09.28.2023	\$ 1,687,209.00
HB24-018 HATCH (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.21.2023	\$ 1,155,678.00
HB24-018 HATCH (Sec 45.2)	Security	09.01.2023	09.21.2023	\$ 624,814.00
HB24-019 GADSDEN (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.22.2023	\$ 7,623,370.00
HB24-019 GADSDEN (Sec 45.2)	Security	09.01.2023	09.27.2023	\$ 4,121,551.00
HB24-020 CARLSBAD (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.23.2023	\$ 519,931.00
HB24-020 CARLSBAD (Sec 45.2)	Security	09.01.2023	10.23.2023	\$ 281,099.00
HB24-021 LOVING (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023		\$ 100,000.00
HB24-021 LOVING (Sec 45.2)	Security	09.01.2023		\$ 50,000.00
HB24-022 ARTESIA (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.29.2023	\$ 222,089.00
HB24-022 ARTESIA (Sec 45.2)	Security	09.01.2023	09.29.2023	\$ 120,072.00
HB24-023 SILVER CITY (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.12.2023	\$ 171,752.00
HB24-023 SILVER CITY (Sec 45.2)	Security	09.01.2023	10.12.2023	\$ 92,857.00
HB24-024 COBRE (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.06.2023	09.13.2023	\$ 225,734.00
HB24-024 COBRE (Sec 45.2)	Security	09.06.2023	09.13.2023	\$ 122,042.00
HB24-025 SANTA ROSA (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.25.2023	\$ 169,935.00
HB24-025 SANTA ROSA (Sec 45.2)	Security	09.01.2023	09.25.2023	\$ 91,875.00
HB24-026 VAUGHN (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.29.2023	\$ 100,000.00
HB24-026 VAUGHN (Sec 45.2)	Security	09.01.2023	09.29.2023	\$ 50,000.00
HB24-027 ROY (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.26.2023	\$ 166,381.00
HB24-027 ROY (Sec 45.2)	Security	09.01.2023	09.23.2023	\$ 89,954.00
HB24-028 MOSQUERO (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.28.2023	\$ 100,000.00
HB24-028 MOSQUERO (Sec 45.2)	Security	09.01.2023	09.28.2023	\$ 50,000.00
HB24-029 LORDSBURG (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.25.2023	\$ 100,000.00
HB24-029 LORDSBURG (Sec 45.2)	Security	09.01.2023	09.25.2023	\$ 50,000.00
HB24-030 ANIMAS (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.22.2023	\$ 103,152.00
HB24-030 ANIMAS (Sec 45.2)	Security	09.01.2023	09.22.2023	\$ 55,769.00
HB24-031 LOVINGTON (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.11.2023	\$ 460,065.00
HB24-031 LOVINGTON (Sec 45.2)	Security	09.01.2023	09.11.2023	\$ 248,732.00
HB24-032 EUNICE (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.22.2023	\$ 100,000.00

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HB24-032 EUNICE (Sec 45.2)	Security	09.01.2023	09.22.2023	\$ 50,000.00
HB24-033 HOBBS (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.12.2023	\$ 610,708.00
HB24-033 HOBBS (Sec 45.2)	Security	09.01.2023	10.12.2023	\$ 330,177.00
HB24-034 JAL (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.19.2023	\$ 100,000.00
HB24-034 JAL (Sec 45.2)	Security	09.01.2023	09.19.2023	\$ 50,000.00
HB24-035 TATUM (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.25.2023	\$ 100,000.00
HB24-035 TATUM (Sec 45.2)	Security	09.01.2023	09.25.2023	\$ 50,000.00
HB24-036 RUIDOSO (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.18.2023	\$ 111,504.00
HB24-036 RUIDOSO (Sec 45.2)	Security	09.01.2023	09.18.2023	\$ 60,284.00
HB24-037 CARRIZOZO (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.27.2023	\$ 100,000.00
HB24-037 CARRIZOZO (Sec 45.2)	Security	09.01.2023	09.27.2023	\$ 50,000.00
HB24-038 CORONA (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023		\$ 100,000.00
HB24-038 CORONA (Sec 45.2)	Security	09.01.2023		\$ 50,000.00
HB24-039 HONDO (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.28.2023	\$ 100,000.00
HB24-039 HONDO (Sec 45.2)	Security	09.01.2023	09.28.2023	\$ 50,000.00
HB24-040 CAPITAN (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.12.2023	\$ 100,000.00
HB24-040 CAPITAN (Sec 45.2)	Security	09.01.2023	09.12.2023	\$ 50,000.00
HB24-041 LOS ALAMOS (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.27.2023	\$ 100,000.00
HB24-041 LOS ALAMOS (Sec 45.2)	Security	09.01.2023	09.27.2023	\$ 50,000.00
HB24-042 DEMING (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.31.2023	\$ 2,389,268.00
HB24-042 DEMING (Sec 45.2)	Security	09.01.2023	10.31.2023	\$ 1,291,750.00
HB24-043 GALLUP (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.11.2023	\$ 10,967,211.00
HB24-043 GALLUP (Sec 45.2)	Security	09.01.2023	09.11.2023	\$ 5,929,388.00
HB24-044 MORA (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.26.2023	\$ 100,000.00
HB24-044 MORA (Sec 45.2)	Security	09.01.2023	10.26.2023	\$ 50,000.00
HB24-045 WAGON MOUND (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.25.2023	\$ 100,000.00
HB24-045 WAGON MOUND (Sec 45.2)	Security	09.01.2023	10.25.2023	\$ 50,000.00
HB24-046 ALAMOGORDO (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.29.2023	\$ 849,299.00
HB24-046 ALAMOGORDO (Sec 45.2)	Security	09.01.2023	09.29.2023	\$ 459,171.00
HB24-047 TULAROSA (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.20.2023	\$ 633,035.00
HB24-047 TULAROSA (Sec 45.2)	Security	09.01.2023	09.20.2023	\$ 342,248.00
HB24-048 CLOUDCROFT (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023		\$ 100,000.00
HB24-048 CLOUDCROFT (Sec 45.2)	Security	09.01.2023		\$ 50,000.00
HB24-049 TUCUMCARI (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.29.2023	\$ 348,746.00
HB24-049 TUCUMCARI (Sec 45.2)	Security	09.01.2023	09.29.2023	\$ 188,548.00
HB24-050 HOUSE (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.05.2023	\$ 116,804.00
HB24-050 HOUSE (Sec 45.2)	Security	09.01.2023	09.05.2023	\$ 63,150.00
HB24-051 LOGAN (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.21.2023	\$ 100,000.00
HB24-051 LOGAN (Sec 45.2)	Security	09.01.2023	09.21.2023	\$ 50,000.00
HB24-052 SAN JON (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.28.2023	\$ 168,988.00
HB24-052 SAN JON (Sec 45.2)	Security	09.01.2023	09.28.2023	\$ 91,363.00
HB24-053 CHAMA (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.09.2023	\$ 100,000.00
HB24-053 CHAMA (Sec 45.2)	Security	09.01.2023	10.09.2023	\$ 50,000.00
HB24-054 DULCE (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.20.2023	\$ 100,000.00
HB24-054 DULCE (Sec 45.2)	Security	09.01.2023	10.27.2023	\$ 50,000.00
HB24-055 ESPANOLA (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.27.2023	\$ 270,901.00
HB24-055 ESPANOLA (Sec 45.2)	Security	09.01.2023	10.27.2023	\$ 146,462.00
HB24-056 JEMEZ MOUNTAIN (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.18.2023	\$ 100,000.00
HB24-056 JEMEZ MOUNTAIN (Sec 45.2)	Security	09.01.2023	09.18.2023	\$ 50,000.00
HB24-057 PORTALES (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.21.2023	\$ 1,081,809.00
HB24-057 PORTALES (Sec 45.2)	Security	09.01.2023	09.21.2023	\$ 584,876.00
HB24-058 ELIDA (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.21.2023	\$ 161,679.00
HB24-058 ELIDA (Sec 45.2)	Security	09.01.2023	09.21.2023	\$ 87,411.00
HB24-059 FLOYD (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.25.2023	\$ 269,405.00
HB24-059 FLOYD (Sec 45.2)	Security	09.01.2023	10.25.2023	\$ 145,653.00
HB24-060 DORA (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.12.2023	\$ 100,000.00
HB24-060 DORA (Sec 45.2)	Security	09.01.2023	09.12.2023	\$ 50,000.00
HB24-061 BERNALILLO (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.27.2023	\$ 198,025.00
HB24-061 BERNALILLO (Sec 45.2)	Security	09.01.2023	10.27.2023	\$ 107,061.00
HB24-062 CUBA (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.26.2023	\$ 175,207.00
HB24-062 CUBA (Sec 45.2)	Security	09.01.2023	10.23.2023	\$ 94,725.00
HB24-063 JEMEZ VALLEY (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.28.2023	\$ 100,000.00
HB24-063 JEMEZ VALLEY (Sec 45.2)	Security	09.01.2023	09.28.2023	\$ 50,221.00
HB24-064 AZTEC (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.25.2023	\$ 156,297.00
HB24-064 AZTEC (Sec 45.2)	Security	09.01.2023	10.25.2023	\$ 84,500.00

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HB24-065 FARMINGTON (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.15.2023	\$ 1,828,019.00
HB24-065 FARMINGTON (Sec 45.2)	Security	09.01.2023	09.15.2023	\$ 988,313.00
HB24-066 BLOOMFIELD (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.25.2023	\$ 171,175.00
HB24-066 BLOOMFIELD (Sec 45.2)	Security	09.01.2023	09.25.2023	\$ 92,545.00
HB24-067 CENTRAL (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.21.2023	\$ 1,346,137.00
HB24-067 CENTRAL (Sec 45.2)	Security	09.01.2023	09.21.2023	\$ 727,785.00
HB24-068 WEST LAS VEGAS (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.30.2023	\$ 751,383.00
HB24-068 WEST LAS VEGAS (Sec 45.2)	Security	09.01.2023	10.30.2023	\$ 406,233.00
HB24-069 LAS VEGAS CITY (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.19.2023	\$ 100,000.00
HB24-069 LAS VEGAS CITY (Sec 45.2)	Security	09.01.2023	09.19.2023	\$ 50,000.00
HB24-070 PECOS (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.26.2023	\$ 100,000.00
HB24-070 PECOS (Sec 45.2)	Security	09.01.2023	09.26.2023	\$ 50,000.00
HB24-071 SANTA FE (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.17.2023	\$ 931,184.00
HB24-071 SANTA FE (Sec 45.2)	Security	09.01.2023	10.17.2023	\$ 503,442.00
HB24-072 POJOAQUE (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.05.2023	\$ 769,502.00
HB24-072 POJOAQUE (Sec 45.2)	Security	09.01.2023	10.05.2023	\$ 416,029.00
HB24-073 TRUTH OR CONS. (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.09.2023	\$ 100,000.00
HB24-073 TRUTH OR CONS. (Sec 45.2)	Security	09.01.2023	10.09.2023	\$ 50,000.00
HB24-074 SOCORRO (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.18.2023	\$ 675,756.00
HB24-074 SOCORRO (Sec 45.2)	Security	09.01.2023	09.18.2023	\$ 365,346.00
HB24-075 MAGDALENA (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.18.2023	\$ 330,301.00
HB24-075 MAGDALENA (Sec 45.2)	Security	09.01.2023	09.18.2023	\$ 178,576.00
HB24-076 TAOS (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.28.2023	\$ 216,083.00
HB24-076 TAOS (Sec 45.2)	Security	09.01.2023	09.28.2023	\$ 116,824.00
HB24-077 PENASCO (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.26.2023	\$ 170,677.00
HB24-077 PENASCO (Sec 45.2)	Security	09.01.2023	09.26.2023	\$ 92,276.00
HB24-078 MESA VISTA (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.28.2023	\$ 100,000.00
HB24-078 MESA VISTA (Sec 45.2)	Security	09.01.2023	09.28.2023	\$ 50,000.00
HB24-079 QUESTA (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.18.2023	\$ 100,000.00
HB24-079 QUESTA (Sec 45.2)	Security	09.01.2023	10.18.2023	\$ 50,000.00
HB24-080 ESTANCIA (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.26.2023	\$ 118,726.00
HB24-080 ESTANCIA (Sec 45.2)	Security	09.01.2023	09.26.2023	\$ 64,189.00
HB24-081 MORIARTY (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.29.2023	\$ 188,150.00
HB24-081 MORIARTY (Sec 45.2)	Security	09.01.2023	09.29.2023	\$ 101,723.00
HB24-082 MOUNTAINAIR (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.28.2023	\$ 100,000.00
HB24-082 MOUNTAINAIR (Sec 45.2)	Security	09.01.2023	09.28.2023	\$ 50,000.00
HB24-083 RIO RANCHO (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.27.2023	\$ 1,160,413.00
HB24-083 RIO RANCHO (Sec 45.2)	Security	09.01.2023	10.27.2023	\$ 627,374.00
HB24-084 CLAYTON (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.21.2023	\$ 100,000.00
HB24-084 CLAYTON (Sec 45.2)	Security	09.01.2023	09.21.2023	\$ 50,000.00
HB24-085 DES MOINES (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.18.2023	\$ 100,000.00
HB24-085 DES MOINES (Sec 45.2)	Security	09.01.2023	09.18.2023	\$ 50,000.00
HB24-086 LOS LUNAS (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	10.02.2023	\$ 2,622,977.00
HB24-086 LOS LUNAS (Sec 45.2)	Security	09.01.2023	10.02.2023	\$ 1,418,104.00
HB24-087 BELEN (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.29.2023	\$ 409,796.00
HB24-087 BELEN (Sec 45.2)	Security	09.01.2023	09.13.2023	\$ 221,555.00
HB24-088 GRANTS (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.11.2023	\$ 1,692,247.00
HB24-088 GRANTS (Sec 45.2)	Security	09.01.2023	09.11.2023	\$ 914,908.00
HB24-089 ZUNI (Sec 45.1)	CTS, Pre-K, Maintenance/Repair	09.01.2023	09.11.2023	\$ 1,482,912.00
HB24-089 ZUNI (Sec 45.2)	Security	09.01.2023	09.11.2023	\$ 801,731.00

V. Awards Cycle

A. Pre-Applications Received

B. FY24 Capital Outlay Awards Overview

* Denotes potential action by the PSCOC

I. Pre-Applications Received**II. Presenter(s):** Alyce Ramos, Programs Manager**III. Executive Summary (Informational):****New Pre-Applications received as of November 13, 2023:**

- Standards-based:
 - Melrose – Melrose Combined (ranked #62)
 - Converting previous Systems-based to Standards-based application
 - Hondo – Hondo Combined (ranked #64)
- Systems-based:
 - Magdalena – Magdalena Combined (ranked #654 – Preliminary Rank #208)
 - Roof, exterior windows, site work, flooring
 - State Charter – McCurdy (ranked #328)
 - HVAC and electrical
 - Gallup – Tohatchi Elementary School (ranked #575)
 - HVAC and lighting
 - School is not eligible for funding
- Teacher Housing
 - Magdalena
 - Mora

Award Cycle:

- The applications cycle will remain open throughout calendar year 2023.
- Awards may occur at any PSCOC meeting.
- Awards will be made throughout FY24.

2023 Eligibility:

- Standards-based: Top 175, or campus Facility Index Condition (FCI) greater than 70%.
- Systems-based: Top 350, campus FCI greater than 70%, or systems identified as Category 1, 2, or 3 in the Facilities Assessment Database (FAD).
 - Demolition: abandoned district facilities.
- Pre-kindergarten: all school facilities with a pre-kindergarten program.
- Pilot Teacher Housing: no available housing within 10 miles from the school(s) served.
- Applicant schools' eligibility is determined by ranking at the time of application.

Exhibit(s):

A – List of 2023 Pre-Applications (as of September 22, 2023)

B – Melrose Municipal Schools - Pre-application Letter of Intent

C – Hondo Valley Public Schools - Pre-application Letter of Intent

D – Magdalena Municipal Schools - Pre-application Letter of Intent

E – McCurdy Charter School - Pre-application Letter of Intent
F – Gallup McKinley County Schools - Pre-application Letter of Intent
G – Mora Independent School District - Pre-application Letter of Intent

FY24 Pre-Applications (as of November 13, 2023)
Within the Preliminary Funding Pool, Sorted by Rank

	A	B	C	D	E	F	G	H	I	J	K	
	District	School	2023 Rank	2023 W/M/CI	2023 FCI	Project Type	Total Estimated Project Cost	Local Match %	FY24 Local Match	State Match %	FY24 State Match	
Standards-based	1	Penasco	Penasco Combined	3	74.13%	67.53%	Replacement	\$35,000,000	29%	\$10,150,000	71%	\$24,850,000
				11	58.42%	71.35%						
				32	49.06%	57.21%						
	2	Bernalillo	Algodones Elementary School	7	67.78%	79.78%	Replacement	\$5,600,000	63%	\$3,528,000	37%	\$2,072,000
	3	T or C	TorC Middle School	30	49.39%	68.46%	Reno / Replacement	\$3,011,459	63%	\$1,897,219	37%	\$1,114,240
	4	Santa Rosa	Santa Rosa Elementary School	37	47.62%	68.29%	Replacement	\$15,750,000	38%	\$5,985,000	62%	\$9,765,000
	5	Santa Rosa	Santa Rosa High School	45	45.96%	85.42%	Replacement	\$15,750,000	38%	\$5,985,000	62%	\$9,765,000
	6	Mesa Vista	Mesa Vista Middle / High School	49	45.65%	75.12%	Renovation	\$20,218,000	63%	\$12,737,340	37%	\$7,480,660
	7	Hobbs	Highland Middle School	61	41.92%	60.91%	Replacement	\$31,754,400	63%	\$20,005,272	37%	\$11,749,128
	8	Melrose	Melrose Combined	62	41.90%	76.51%	Replacement	\$39,000,000	20%	\$7,800,000	80%	\$31,200,000
	9	Hondo	Hondo Combined	64	41.64%	64.07%	Replacement	\$45,000,000	33%	\$14,850,000	67%	\$30,150,000
	10	Carlsbad	Sunset Elementary School	68	41.25%	65.42%	Replacement	\$29,500,070	63%	\$18,585,044	37%	\$10,915,026
	11	Cobre	Cobre High School	88	38.29%	75.41%	Replacement	\$30,000,000	50%	\$15,000,000	50%	\$15,000,000
	12	Albuquerque	Harrison Middle School	95	37.70%	67.26%	Phase 1 Replacement	\$28,980,315	63%	\$18,257,598	37%	\$10,722,717
	13	Hagerman	Hagerman Combined	100	37.17%	67.19%	Replacement	\$45,564,000	25%	\$11,391,000	75%	\$34,173,000
	14	Hobbs	Houston Middle School	120	34.99%	54.82%	Replacement	\$31,468,800	63%	\$19,825,344	37%	\$11,643,456
15	Albuquerque	Van Buren Middle School	135	33.51%	78.15%	Phase 1 Replacement	\$28,980,315	63%	\$18,257,598	37%	\$10,722,717	
16	Cimarron	Eagle Nest Elementary/Middle	162	32.04%	60.74%	Upgrade	\$3,000,000	63%	\$1,890,000	37%	\$1,110,000	
	13	16				Subtotal	\$408,577,359		\$186,144,416		\$222,432,943	

NOTES:

District requests a local match reduction.

New submitted Pre-Application, since previous PSCOC meeting.

Potential Award at current PSCOC meeting.

School is not eligible for PSCOC funding.

	A	B	C	D	E	F	G	H	I	J	K		
	District	School	2023 Rank	2023 W/M/CI	2023 FCI	Project Type	Total Estimated Project Cost	Local Match %	FY24 Local Match	State Match %	FY24 State Match		
Systems-based	1	Albuquerque	Taft Middle School	21	52.86%	73.32%	Roof, HVAC	\$3,918,076	63%	\$2,468,388	37%	\$1,449,688	
	2	Albuquerque	S.Y. Jackson Middle School	26	50.70%	77.54%	Roof	\$3,918,077	63%	\$2,468,389	37%	\$1,449,688	
	3	Albuquerque	Highland High School	44	46.29%	74.97%	Roof and HVAC	\$2,374,585	63%	\$1,495,989	37%	\$878,596	
	4	Albuquerque	Longfellow Elementary School	47	52.86%	73.32%	Roof and HVAC	\$3,999,615	63%	\$2,519,757	37%	\$1,479,858	
	5	Albuquerque	Monte Vista Elementary School	54	43.67%	83.17%	HVAC	\$1,500,000	63%	\$945,000	37%	\$555,000	
	6	Albuquerque	Sandia High School	71	40.66%	70.53%	Roof, HVAC	\$1,090,252	63%	\$686,859	37%	\$403,393	
	7	Albuquerque	Valley High School	75	39.84%	74.30%	Roof, HVAC	\$1,477,847	63%	\$931,044	37%	\$546,803	
	8	Albuquerque	Eisenhower Middle School	78	39.39%	67.67%	Roof, HVAC	\$1,931,951	63%	\$1,217,129	37%	\$714,822	
	9	Tularosa	Tularosa ES	227	27.97%	76.62%	HVAC	\$1,245,857	23%	\$286,547	77%	\$959,310	
	10	Cimarron	Cimarron Elementary / Middle	253	26.98%	60.74%	Fire alarm		63%	\$0	37%	\$0	
	11	Clovis	Marshall Junior High School	256	26.80%	68.91%	Fire detection, plumbing, HVAC	\$500,000	37%	\$185,000	63%	\$315,000	
	12	Clovis	Sandia Elementary School	266	26.12%	71.06%	Exterior envelope, plumbing, HVAC	\$750,000	37%	\$277,500	63%	\$472,500	
	13	West Las Vegas	Luis Armijo Elementary School	268	25.89%	68.92%	Ext. envelope, HVAC, elect., fire alarm, drainage, demo.	\$2,514,500	24%	\$603,480	76%	\$1,911,020	
	14	Los Alamos	Los Alamos High School	285	24.94%	61.46%	HVAC	\$1,010,000	63%	\$636,300	37%	\$373,700	
	15	State Charter	McCurdy Charter School	328	22.84%	43.70%	HVAC, electrical	\$170,000	61%	\$103,700	39%	\$66,300	
	16	Albuquerque	Osuna Elementary School	384	20.23%	55.96%	Roof	\$505,651	63%	\$318,560	37%	\$187,091	
	17	Albuquerque	Atrisco Elementary School	434	17.60%	41.71%	Roof	\$643,064	63%	\$405,130	37%	\$237,934	
	18	Grady	Grady Combined	493	14.39%	42.54%	Roof	\$1,412,051	2%	\$28,241	98%	\$1,383,810	
	19	Albuquerque	Del Norte High School	494	14.28%	42.25%	Roof	\$946,107	63%	\$596,047	37%	\$350,060	
	20	Gallup	Tohatchi Elementary School	575	8.74%	41.78%	HVAC, lighting		12%	\$0	88%	\$0	
	21	Magdalena	Magdalena Combo	654	33.87%	N/A	Demolition	\$1,069,000	17%	\$181,730	83%	\$887,270	
	22	Clayton	Old Junior High Building	N/A	N/A	N/A	Demolition	\$350,000	63%	\$220,500	37%	\$129,500	
	23	West Las Vegas	Old Luis Armijo Building	N/A	N/A	N/A	Demolition	\$350,001	163%	\$570,502	-63%	-\$220,501	
	11	23				Subtotal	\$31,676,634		\$17,145,792		\$14,530,842		
Pre-K	24	Socorro	Zimmerly ES (closed)	N/A	N/A	N/A	Pre-K center	\$1,903,500	21%	\$399,735	79%	\$1,503,765	
	25	Albuquerque	Duranes Elementary School	N/A	N/A	N/A	Renovate/convert to Pre-K Center	\$18,662,553	47%	\$8,771,400	53%	\$9,891,153	
		2	2				Subtotal	\$20,566,053		\$9,171,135		\$11,394,918	
Teacher Housing	26	Roy	District	N/A	N/A	N/A	Teacher Housing	\$410,000	6%	\$24,600	94%	\$385,400	
	27	Cimarron	District	N/A	N/A	N/A				63%	\$0	37%	\$0
	28	House	District	N/A	N/A	N/A			\$421,677	19%	\$80,119	81%	\$341,558
	29	Clayton	District	N/A	N/A	N/A			\$1,000,000	63%	\$630,000	37%	\$370,000
	30	Magdalena	Magdalena Combo	N/A	N/A	N/A			\$2,100,000	17%	\$357,000	83%	\$1,743,000
		5	5					Subtotal	\$3,931,677		\$1,091,719		\$2,839,958

All Programs

Total Estimated Project Cost	FY24 Local Match	FY24 State Match
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Melrose Municipal Schools

PO Box 275
Telephone (575) 253-4267

100 E. Missouri

Melrose, NM 88124
Fax (575) 253-4291

Brian Stacy
Superintendent

Dickie Roybal
High School Principal

Cindy Roybal
Business Manager

Ed Gannon
Elementary Principal

October 9, 2023

Mr. Jim Hill
NMPSFA
1312 Basehart Rd SE #200
Albuquerque, NM 87106-4365

Mr. Hill,

Please accept this letter requesting a possible standards-based award for Melrose Municipal Schools and potential waivers.

Since the passing of specific house and senate bills allowing school districts to get more bang for their buck in the 2023 legislative session, I think it will benefit our school district greatly if we could start the process for a new school.

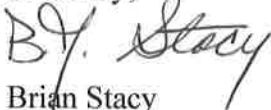
Currently, our buildings are as old as 100 years. While our staff have taken great care in what they are responsible for, our envelope and systems have run out of their life expectancy years ago and are in desperate need of replacement and/or repair.

We contracted with VIP (Visions In Planning) to give us a third party overview of what we need and the top five items were: Replace clogged and leaking sewer lines in the main building, cafeteria, both gyms, and VoAg building which will also include renovating restrooms/locker rooms, science lab, and drinking fountains; New fire alarm system that incorporates an intercom system. Reroof all four buildings (Main, Ag, Cafeteria, Gym) to eliminate leaks and weight. School-wide window replacements. School-wide door replacements for security and incorporate with alarm systems. Structural repairs to the main educational building to include drainage and settling.

The estimated cost from VIP to repair everything needed for safety and well-being was 15M. The estimated cost to replace was 39M.

Melrose Municipal Schools has just passed their bond and will receive \$600,000 that we can put toward the district share. This bond lasts for four years, and we will go to the voters again in 2025. Thank you for your consideration and help.

Sincerely,



Brian Stacy
Superintendent

Joe Reed
President

Barry Allen
Vice-President

Board of Education
Larry Devaney
Secretary

Jared Eshelman
Member

Cedar Rush
Member

Hondo Valley Public Schools



P. O. Box 55
Hondo, New Mexico 88336
(505) 653-4411
Fax (575) 653-4414

October 25, 2023

Dear PSCOC Members,

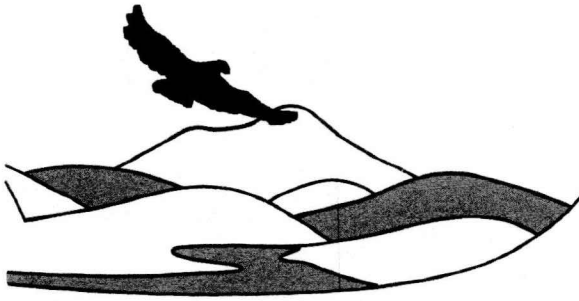
Hondo Valley Public Schools is excited to submit this preapplication for standards-based funding to replace the Combined Elementary and High School. We recently completed our 5-Year Facility Master Plan, which identifies almost \$45 million in capital needs at our Combined School, including 4 new teacher housing units.

Ranking. The Combined Elementary and High School is currently ranked 64, with an FCI of 64.07%. The combined school is eligible for an award during the 2023-2024 funding cycle.

Application Request and Project Scope. As noted above, we are requesting funding for a standards-based award to remodel or replace the facilities at our Combined Elementary and High School. The combined school was opened in 1975, with additions and renovations completed in 1982 after the original campus burned, 1983, 1999, 2000, and 2006. Many of the systems in our facilities are beyond their useful lifecycle, and many of our educational spaces are not adequate to provide our students the modern education they are entitled to. We have significant water and wastewater issues, requiring replacement of our on-site water tank and wastewater treatment facility. Additionally, there is a housing shortage in the area, and we are requesting funding to build 4 new teacher housing units.

Funding. We will be requesting a local match reduction if our project is awarded. Hondo is a property-poor school district, and our community is economically disadvantaged, as evidenced by a 100% FRL rate. Despite this, our community invests heavily in our school facilities; our community has supported more than 9 mills for general obligation bond debt service payments and our SB9 mill levy. We are in the top 30% of school districts when it comes to our high tax rate. Our total bonding capacity is currently just under \$2.7 million, and we have approximately \$1.4 million in outstanding debt.

Hondo does not currently qualify for a local match reduction, the result of changes made in Senate Bill 131 of the 2023 legislative session, which reduced our local match by 50%. Had SB131 not been enacted, Hondo Valley Public Schools would have qualified for a reduction in our local share pursuant to Section 22-24-5 B(9)(b) NMSA 1978, which allows the council to reduce the local match of a qualifying school district that has imposed at least 7 mills across debt service, HB33 and SB9. Hondo meets all of the criteria for this waiver except the required local share of at least 50% because of the reduction in our local match implemented by SB131. Had SB131 not been enacted, our local match requirement would be 67% this year; SB131 reduced



Hondo Valley Public Schools

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Hondo, New Mexico 88336
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our local match to 33%. Without a legislative fix, changes made in SB131 will require the district to now increase the property tax rate on our economically disadvantaged community to update our school facilities, a consequence we believe was unintended by legislators and the governor.

Hondo Valley Public Schools has an election planned this November and will issue our remaining capacity - \$1.4 million - if our community supports the election. We will be requesting a reduction of our local share after the election.

Thank you in advance for consideration of our preapplication.

Sincerely,


Marvin L. Martin, Superintendent

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KELBY STEPHENS, Member

Magdalena Municipal Schools
P.O. BOX 24
MAGDALENA, NEW MEXICO 87825
PHONE 854-2241, FAX 854-2531

DR. GLENN HAVEN, Superintendent
JORY MIRABAL, AD/Principal, ES, MS
KERI JAMES, Curriculum and
Instruction/Human Resources/Fed-State
Programs
Michaela Zamora, Business Manager
Stetson Herrera, Human Resources Director

"OUR STUDENTS ARE OUR NUMBER ONE PRIORITY"

Dear Council Members,

Magdalena Municipal Schools is applying for systems-based funding to replace portions of Magdalena Combined School’s roof. We currently estimate a total project cost of \$1.8 million to address failing portions of the roof on the Main Building that we have not had sufficient funding in the past to address.

Ranking. Magdalena Combined School is currently ranked 654 but this is not an accurate ranking for our school. Magdalena had a 2018-2019 systems-based award from PSCOC that was completed in 2022; PSFA reported the project as 100% complete to the Council in November of 2022. However, upon completion, our school was not reassessed for an accurate ranking for the 2023-2024 funding cycle.

We were unaware that our current ranking was not based on accurate information until September 2023. PSFA has indicated the school has been reassessed and its wNMCI is 30.42%; had the Combined School been re-ranked for the current funding cycle when the 2018-2019 project was completed in 2022, the Combined School would have been ranked 188 for the current funding cycle, well within the funding pool for systems-based awards. PSFA has shared the agency is changing its approach and will be reassessing recently completed project to ensure they are accurately reported during the next funding cycle.

Because of the oversight in reranking, we would ask the Council to consider our wNMCI of 30.42% and allow us to apply for funding during this funding cycle. The Council has taken similar steps in the past to accurately rank a district in the same situation we are in. For example, Floyd Municipal Schools applied for funding during the 2018-2019 cycle though the school was not ranked that year because of an ongoing security project award that was made during the 2017-2018 cycle. In that instance, the Council determined the school would have been eligible and awarded funding for Floyd’s requested project. We respectfully request you treat our request the same as the Council treated Floyd’s request in 2018.

Application Request and Project Scope. As noted above, we are requesting funding to replace portions of the roof on the Combined School that we have been unable to address in the past. We recently completed our 5-Year Facility Master Plan and the roof replacement is our first priority and the most costly repairs we need to complete. Our Main Building was built and additions included over the years; portions of the current roof that were not recently addressed are beyond their life cycle. The roof has been deteriorating for several years due to sun damage. This has

Magdalena Municipal School District does not discriminate in employment or provision of services
On the basis of race, color, national origin, gender, age, or handicapping condition

La falta de conocimiento de inglés o identificación como estudiante con necesidades especiales no serán barreras para la admisión en programas de enseñanza de educación técnica.

Lack of English language skills or identification as a special needs student will not be barriers to admission and participation in career technical education programs.

Bilagáana bizaad íhoóq' g'i'i doyeegó bíl'ééhózingo éí doodaíí óltaí', b'íh'í' a'ndáhaaazt' i'gi' eídóó yiniitáakaahda. Naanish ál' ígi dóó ba 'íhoo'aahgi

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Magdalena Municipal Schools

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"OUR STUDENTS ARE OUR NUMBER ONE PRIORITY"

caused cracks in the roof which has led to leaking into the insulation. The roof has reached its lifespan and needs to be fully replaced down to the tin.

Funding. Magdalena is not a property rich school district. We have a total bonding capacity of \$2 million, and our recently completed 5-Year Facility Master Plan identified more than \$15 million in total capital improvements needs. Our current debt service mill rate has been above 8 mills since 2018, demonstrating our community's strong commitment to our school facilities. Our high mill rate has allowed us to pay off our debt quickly, opening up bonding capacity quickly. Because of this, we are seeking voter approval this November to be able to issue our remaining \$1.4 million in available capacity. We have also consistently successfully passed our SB9 elections; our last election was 2021 and generates approximately \$240K-\$250K annually, including the state match. Currently, Magdalena has an 18% local match requirement and is able to fund the district's portion of this project based on the current estimate.

We will not be able to complete this project without PSCOC support and cannot wait until the next funding cycle to address critical roofing issues that are significantly impacting our school. We look forward to the continued partnership with the Council in support of meeting the needs of Magdalena students. We respectfully request consideration at the next PSCOC meeting.

Sincerely,



Dr. Glenn Haven, Superintendent

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Bilagáana bizaad íhoóq'g'ii doyeegó bilbééhózingo éí doodaíí óltaí', b'chí'í' andahaaazt'i'gí éidóó yiniitáakaahda. Naanish áí'íígi dóó ba 'ihoo'aahgi

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Stetson Herrera, Human Resources Director

"OUR STUDENTS ARE OUR NUMBER ONE PRIORITY"

Dear Council Members,

Magdalena Municipal Schools submitted a preapplication letter on September 25, 2023. We have learned a little more about the process and would like to submit the following updates to our project.

First, we would like to add exterior windows at our building, site work on our campus that is causing water drainage issues in a number of areas (\$506K), and the floor in our dedicated physical education space (\$563K). We do not yet have cost estimates for the windows.

Additionally, we would like to submit a request for 5 teacher housing units under the Council's Teacher Housing Pilot. Magdalena is a rural school district. We sit on Highway 60, a 30 plus minute drive from Socorro. There is no available housing within 10 miles of the combined school, and this negatively impacts our teacher recruitment and retention efforts. We would be requesting support with 3 two-bedroom units and 2 three-bedroom units. We estimate the total cost to be around \$2.1 million.

Please let us know if you need additional information. We look forward to addressing the Council in December.

Sincerely,



Dr. Glenn Haven, Superintendent

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Lack of English language skills or identification as a special needs student will not be barriers to admission and participation in career technical education programs.

Bilagáana bizaad ihoóq'g'ii doyeegó bilbéehózingo éi doodaii óltai' bich'i' andahaaazi'i'gi éidóó yiniiltáakaahda. Naanish ál'tigi dóó ba 'ihoo'aahgi bich'i'aa'a'f'á.

McCURDY CHARTER SCHOOL

*Education rooted in: Academic Excellence and Achievement •
Character Development and Awareness • Community Engagement and Leadership*

September 26, 2023

Dear Public School Capital Outlay Council:

McCurdy Charter School would like to apply for the Systems-based capital funding program for fiscal year 2023-24.

McCurdy Charter School is eligible for the PSCOC capital funding, per the eligibility requirements. We are currently ranked 328, which makes us eligible to apply for systems funding for our HVAC and electrical system in the gymnasium.

Our ranking of 328 is largely due to a new facility on our campus, however we have 5 aging/end of life building on our campus which require substantial repair, renovation, or demolition. Our wNMCI score, assessed in 2017, was 13.56%. We are interested in applying for funding for the gymnasium, which is one of the aging facilities. The gymnasium was originally built in 1987 while our campus was still part of a private school operated by McCurdy Ministries. The gymnasium is an essential component of our campus and, although not at end of life, has reached a level of condition that requires extensive maintenance and repair work. While we would much prefer to replace the gym with a new facility, it is currently not monetarily feasible particularly given our ranking of 328. We have previously remodeled two bathrooms in the gym and replaced the roof. In the future the locker rooms, gym floor, and bleachers will need to be replaced. Upgrading the HVAC system, which is currently comprised mainly of mini-splits for the locker rooms, furnace, and swap coolers, will allow us to continue to use the gym for classes, events, and athletics. Additionally, the lighting in the gym is outdated and we would like to replace the lighting with more energy efficient LED lights. These will not only brighten the space, but will produce less ambient heat and will be less energy consumption/cost. The estimated square footage for the gym is 21,756. The lighting will be replaced in the main court area of the gym, and the HVAC system will be entirely replaced.

We estimate the cost of the HVAC system to be \$45,000-\$150,000. This is based on quotes we previously received for different replacement options, however it has been several years and the cost may be higher. We estimate the cost of the electrical replacement to be \$15,000-\$20,000. This is based on a recent quote we received during the previous fiscal year.

The local match for McCurdy Charter School is 61%. McCurdy Charter does have the funding support needed for the electrical upgrade and should have the funding needed for the gym if we can use SB-9 funds and the project does not greatly exceed estimated cost.

Best regards,



Sarah Tario, Director
director@mcsk12nm.org

515 A. CAMINO ARBOLERA • ESPANOLA, NM 87532

PHONE: 505-692-6090 • FAX: 505-990-6813 • www.mcsk12nm.org

Dear Public School Capital Outlay Council,

Tohatchi Elementary School – Constructed 2009, Ranking is 575 in 2023, gross square footage is 57,230 sf. wNMCI is 8.74, FCI is 41.78% This does not meet the requirements for a system replacement.

GMCS would like to explain their reasoning for such a request.

Tohatchi Elementary School was constructed in 2009, the heating system in this school has been problematic since I started working at the district. GMCS over the last 6 years has had Trane work on these units annually, the systems continue to fail. The issues are two fold, The system is operated by Trane. It is very difficult to get Trane to service equipment on the reservation, The district had three schools with Trane controls we now have two systems with Trane controls. The system is an R22 system and the compressors have failed. R22 refrigerant is being phased out. The two RTU's are down, the VRV heat coils for the classrooms have failed. Several of the coils are broken. The district has had to supplement heat and air in the school for the last four years with portable heaters in winter and air swamp coolers in summer.

When Director of Construction Maintenance started with the district March 2018, she did an assessment of our schools. The maintenance issues and how to get our maintenance teams to be more efficient and pro- active, instead of putting out fires all the time. The largest three problems the district had were, several of the schools HVAC system were in terrible shape and we could no longer find parts. The schools were design with heat in classrooms no air conditioning and cooling in the hallways no heat. Making the buildings very uncomfortable for students and staff when the systems were working. The maintenance team was severely understaffed and untrained, and several of our roofs were past their life span and were in serious need of replacement.

The district set out a systematic approach to address these issues.

- 1) Contract with J3 roofing systems to audit our roofs annually
 - a. To repair roofs as needed
 - i. To train our employees on proper roof repair
 - b. District and J3 prioritized roof repair and replacement schedule.
 - i. Over the last 4 years GMCS has recoated 6 roofs, replaced 3, and is currently in the middle of design and reroofing of 5 roofs throughout the district.
- 2) Secure much needed training for our staff and motivate them to participate in the training
 - a. Purchase and contract with interplay learning.

- i. The current Director of Maintenance has the employees taking training to enhance their skill set.
 - ii. Employees are paid up to 10 hours overtime a week to take classes and improve their skills
 - iii. Once the employees have completed a course of training, enhancing their ability to perform their job better they are due a substantial raise, in pay.
 - iv. The district now pays a \$20,000 addenda annually for journeyman licensed plumbers, electricians, HVAC personnel as well as carpenters.
 - v. The district has also added additional maintenance staff members.
- 3) Over the last 3 years the district has worked with Yearout Energy to design and replace our HVAC systems with modern VRF systems, supplying heating and air to both classrooms and hallways. The district also opted to update all lighting systems in these schools to LED lighting to help save electricity. Currently the district has completed the work at 7 of 9 schools. The district decided to prioritize upgrading heating and cooling on schools that would not be eligible for replacement in the next 15 to 20 years, and systematically started working on replacement of HVAC systems.
 - a. 1) Indian Hills, 2) Stagecoach elementary 3) Tohatchi Middle School, 4) Kennedy Middle School, 5) Chief Manuelito Middle school, 6) Navajo Elementary 7) Twin Lakes Elementary School.
 - b. With work on going at 8) Ramah Mid High, and 9) Tse Yi Gai High school.
 - c. The district has ran out of money to complete the final school needing upgraded heating and air conditioning, 10) Tohatchi Elementary School. The proposal from Yearout Energy is attached with a total price for installing new HVAC and LED lighting being \$6,391,742.25 (six million three hundred and ninety-one thousand, seven hundred and forty-two dollars and twenty-five cents).

By making the changes above the district has improved its maintenance response time as is visible when reviewing brightly data on maintenance. The district has also built a crew that is dedicated only to the preventative maintenance of our systems, improving the care systems receive district wide.

GMCS has moved its maintenance staff from a reactive to a proactive team, preventing issues before they become a major problem.

The district cordially request PSFA assist us with funding to replace the last severely problematic HVAC system with a new state of the art system to enhance the comfort of our students and staff.

Sincerely,

Roxy Flanders

MORA INDEPENDENT SCHOOL DISTRICT**Office of the Superintendent**

P.O. BOX 179, HWY. 518 – 10 RANGER ROAD – MORA, NM 87732
 (575) 387-3100 – FAX (575) 387-3111
<http://mora.k12.nm.us>

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 TRACY ALCON, *Elementary Principal*
 FAITH RIVERA, *Dean of Students/Federal Programs*

October 16, 2023

PSFA

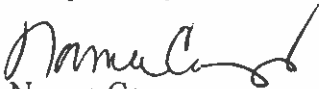
Ms. Alyce Ramos
 1312 Basehart, SE
 Suite 200
 Albuquerque, NM 87106-4365

Dear Ms. Ramos:

On behalf of Mora Independent School District, I am submitting this request for the Teacher Housing Pilot Program. As you may be aware, Mora Independent School District is in a rural mountainous area of Northern New Mexico. It is very difficult to recruit teachers because housing is not available in the community since the Hermits Peak and Calf Canyon fires that destroyed many of our residents' homes. They have had to move to town and have taken the few rentals that were available.

To my knowledge, Mora ISD has never had a teacherage. We strongly believe this request falls under the Teacher Housing Pilot projects. Your guidance and assistance with the process is greatly appreciated.

Respectfully submitted,


 Norma Cavazos
 Superintendent

Cc: MISD Board of Education
 Miguel J. Martinez, CFO

I. FY24 Capital Outlay Awards Overview**II. Presenter(s):** Alyce Ramos, Programs Manager**III. Executive Summary (Informational):****Key Points:****Potential Systems-based Awards:**

- Albuquerque – Atrisco Elementary School
- Albuquerque – Longfellow Elementary School
- Albuquerque – Monte Vista Elementary School
- Albuquerque – Osuna Elementary School
- Albuquerque – S.Y. Jackson Elementary School
- Albuquerque – Eisenhower Middle School
- Albuquerque – Taft Middle School
- Albuquerque – Del Norte High School
- Albuquerque – Highland High School
- Albuquerque – Sandia High School
- Albuquerque – Valley High School
- Clovis – Marshall 6th Grade Academy
- Clovis – Sandia Elementary School
- Los Alamos - Los Alamos High School
- West Las Vegas – Old Luis Armijo Building - demolition
- Potential total Systems-based funding (single phase): \$24,626,235
 - State Match: \$9,542,484; Local Match: \$15,083,751

Award Cycle:

- January: Application released
- Applications cycle will remain open throughout calendar year 2023.
- Awards may occur at any PSCOC meeting.

Exhibit(s):

A – Combined List of FY24 Potential PSCOC Funding - December 2023

B – FY24 PSCOC Systems-Based Capital Funding – December 2023

COMBINED LIST OF ALL FY24 PSCOC FUNDING
Standards-based, Systems-based, Pre-K, and Teacher Housing Pilot

AUGUST - DECEMBER
2023

	A	B	C	D	E	F	G	H	
	District	School	Total Project Cost	Phase 1 (FY24) Local Match	Phase 1 (FY24) State Match	Out-Year Local Match	Out-Year State Match	Waiver	
Standards-Based	1	Maxwell	Maxwell Combined	\$31,385,666	\$596,328	\$2,542,238	\$5,366,949	\$22,880,151	2
	2	Central	Tse Bit Ai Middle School	\$47,065,798	\$1,741,435	\$2,965,145	\$15,672,911	\$26,686,307	N
	3	Springer	Springer Combined	\$33,705,503	\$750,000	\$2,620,550	\$9,707,185	\$20,627,768	1&2
	4	Dexter	Dexter Elementary / Middle School	\$54,392,878	\$1,033,465	\$4,405,823	\$9,301,182	\$39,652,408	2
	4	4		\$166,549,845	\$4,121,227	\$12,533,757	\$40,048,227	\$109,846,634	
Systems-Based	5	Deming	Columbus Elementary School	\$3,708,857	\$1,112,657	\$2,596,200	\$0	\$0	N
	6	Deming	Memorial Elementary School	\$2,424,849	\$727,455	\$1,697,394	\$0	\$0	N
	7	Gadsden	Demolition	\$924,457	\$0	\$924,457	\$0	\$0	N
	8	Texico	Texico Combined	\$771,429	\$239,143	\$532,286	\$0	\$0	N
	9	Albuquerque	Atrisco Elementary School	\$643,064	\$405,130	\$237,934	\$0	\$0	N
	10	Albuquerque	Longfellow Elementary School	\$4,874,615	\$3,071,007	\$1,803,608	\$0	\$0	N
	11	Albuquerque	Monte Vista Elementary School	\$1,295,000	\$815,850	\$479,150	\$0	\$0	N
	12	Albuquerque	Osuna Elementary School	\$505,651	\$318,560	\$187,091	\$0	\$0	N
	13	Albuquerque	S.Y. Jackson Elementary School	\$3,918,077	\$2,468,389	\$1,449,688	\$0	\$0	N
	14	Albuquerque	Eisenhower Elementary School	\$1,931,951	\$1,217,129	\$714,822	\$0	\$0	N
	15	Albuquerque	Taft Middle School	\$3,868,595	\$2,437,215	\$1,431,380	\$0	\$0	N
	16	Albuquerque	Del Norte High School	\$946,107	\$596,047	\$350,060	\$0	\$0	N
	17	Albuquerque	Highland High School	\$2,374,585	\$1,495,989	\$878,596	\$0	\$0	N
	18	Albuquerque	Sandia High School	\$1,090,252	\$686,859	\$403,393	\$0	\$0	N
	19	Albuquerque	Valley High School	\$1,477,847	\$931,044	\$546,803	\$0	\$0	N
	20	Clovis	Marshall 6th Grade Academy	\$553,248	\$204,702	\$348,546	\$1,842,316	\$3,136,916	N
	21	Clovis	Sandia Elementary School	\$166,860	\$61,738	\$105,122	\$555,643	\$946,096	N
	22	Los Alamos	Los Alamos High School	\$593,797	\$374,092	\$219,705	\$0	\$0	N
	23	West Las Vegas	Demolition	\$386,586	\$0	\$386,586	\$0	\$0	N
	7	19		\$32,455,827	\$17,163,006	\$15,292,821	\$2,397,959	\$4,083,012	
Pre-K	24	Cuba	Cuba Elementary School	\$1,912,214	\$87,962	\$103,260	\$791,657	\$929,336	N
	1	1		\$1,912,214	\$87,962	\$103,260	\$791,657	\$929,336	
Housing	25	Central	District-wide	\$2,200,000	\$814,000	\$1,386,000	\$0	\$0	N
	26	Cuba	District-wide	\$928,350	\$427,041	\$501,309	\$0	\$0	N
	13	2		\$3,128,350	\$1,241,041	\$1,887,309	\$0	\$0	
TOTAL	13	26		\$204,046,236	\$22,613,235	\$29,817,147	\$43,237,842	\$114,858,982	

Total Local Match: FY24 & Out-Year

\$65,851,078

Total State Match: FY24 & Out-Year

\$144,676,129

FY24 PSCOC CAPITAL FUNDING AWARDS

SYSTEMS-BASED

DECEMBER 2023

Final Funding Pool: School Facilities in the Top 350 of the 2023 Final wNMCI Ranking or with a Campus Average FCI greater than 70%

A	B	C	D	E	F	G	H	I	J	K	L	
District	School / Facility	wNMCI Rank	wNMCI Score	Campus Ave. FCI	Project Description	Systems	Total Estimated Project Cost	Local Match %	Local Match \$	State Match %	State Match \$	
1	Albuquerque	Atrisco Elementary School	*434 FAD	17.60%	41.71%	Design and construction funding to complete replacement of the roofing systems, including incidental systems directly related to the work in this award, for total of 9,274 NSF: Library/Media Center and Multipurpose Building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof	\$643,064	63%	\$405,130	37%	\$237,934
2	Albuquerque	Longfellow Elementary School	47	45.90%	81.53%	Design and construction funding to complete replacement of the roofing and HVAC (boiler/piping) systems, including incidental systems directly related to the work in this award, for total of 44,347 NSF: Main Building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof & HVAC	\$4,874,615	63%	\$3,071,007	37%	\$1,803,608
3	Albuquerque	Monte Vista Elementary School	54	43.67%	83.70%	Design and construction funding to complete replacement of the HVAC system, including incidental systems directly related to the work in this award, for total of 21,649 NSF: Main School Building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	HVAC	\$1,295,000	63%	\$815,850	37%	\$479,150
4	Albuquerque	Osuna Elementary School	*384	20.23%	55.96%	Design and construction funding to complete replacement of the roofing systems, including incidental systems directly related to the work in this award, for total of 7,059 NSF: Library and Mini Gym buildings only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof	\$505,651	63%	\$318,560	37%	\$187,091
5	Albuquerque	S.Y. Jackson Elementary School	26	50.70%	77.54%	Design and construction funding to complete replacement of the roofing systems, including incidental systems directly related to the work in this award, for total 50,993 GSF of the facility. The allocation is intended to fully complete the project, phase or specified purpose.	Roof	\$3,918,077	63%	\$2,468,389	37%	\$1,449,688
6	Albuquerque	Eisenhower Elementary School	78	39.39%	67.67%	Design and construction funding to complete replacement of the roofing systems, including incidental systems directly related to the work in this award, for total of 19,516 NSF: New Gym and Band Chorus Building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof & HVAC	\$1,931,951	63%	\$1,217,129	37%	\$714,822
7	Albuquerque	Taft Middle School	21	52.86%	73.32%	Design and construction funding to complete replacement of the roofing and HVAC systems, including incidental systems directly related to the work in this award, for total of 47,647 NSF: PE Building, New School and Classroom Addition buildings only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof & HVAC	\$3,868,595	63%	\$2,437,215	37%	\$1,431,380
8	Albuquerque	Del Norte High School	*494	14.28%	42.25%	Design and construction funding to complete replacement of the roofing system, including incidental systems directly related to the work in this award, for total of 26,165 NSF: Performing Arts building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof	\$946,107	63%	\$596,047	37%	\$350,060
9	Albuquerque	Highland High School	44	46.29%	74.97%	Design and construction funding to complete replacement of the roofing and HVAC (boiler) systems, including incidental systems directly related to the work in this award, for total of 115,764 NSF: Classroom Addition, Main Building, Math Building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof & HVAC	\$2,374,585	63%	\$1,495,989	37%	\$878,596
10	Albuquerque	Sandia High School	71	40.66%	70.53%	Design and construction funding to complete replacement of the roofing and HVAC systems, including incidental systems directly related to the work in this award, for total of 2,210 NSF: Music Addition only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof & HVAC	\$1,090,252	63%	\$686,859	37%	\$403,393
11	Albuquerque	Valley High School	75	39.84%	74.30%	Design and construction funding to complete replacement of the roofing and HVAC systems, including incidental systems directly related to the work in this award, for total of 18,177 NSF: Media Center building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof & HVAC	\$1,477,847	63%	\$931,044	37%	\$546,803
12	Clovis	Marshall 6th Grade Academy	256	22.80%	68.91%	Phase 1: Design funding to complete replacement of the fire detection/alarm, communication, drain, waste, ventilation systems, including incidental systems directly related to the work in this award, for the total GSF of the school facility. The allocation is intended to fully complete the project, phase or specified purpose.	Fire Detection + Communication + Drain, Waste, Ventilation	\$553,248	37%	\$204,702	63%	\$348,546
13	Clovis	Sandia Elementary School	266	26.12%	71.06%	Phase 1: Design funding to complete replacement of the exterior windows, exterior doors, and drain, waste, ventilation systems, including incidental systems directly related to the work in this award, for the total GSF of the school facility. The allocation is intended to fully complete the project, phase or specified purpose.	Exterior Windows + Exterior Doors + Drain, Waste, Ventilation	\$166,860	37%	\$61,738	63%	\$105,122
14	Los Alamos	Los Alamos High School	285	24.94%	61.46%	Design and construction funding to complete replacement of the HVAC systems, including incidental systems directly related to the work in this award, for total of 44,787 NSF: D Wing and F Wing only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purposes.	HVAC	\$593,797	63%	\$374,092	37%	\$219,705
15	West Las Vegas	Old Luis Armijo Building	N/A	N/A	N/A	Construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications at the abandoned Old Luis Armijo Building. The allocation is intended to fully complete the project, phase or specified purposes.	Demolition	\$386,586	0%	\$0	100%	\$386,586
						TOTALS	\$24,626,235		\$15,083,751		\$9,542,484	

* FAD database indicates the specified system has a condition deficiency. Specified system is eligible for Systems-based funding.

VI. Out-of-Cycle Awards

- A. P19-004 Tohatchi HS (Gallup) - Construction Funding Request*
- B. P19-008 Peralta ES (Los Lunas) - Construction Funding Request*
- C. P20-005 Columbia ES (Las Cruces) – Construction Funding Request*

* Denotes potential action by the PSCOC

I. P19-004 Tohatchi HS (Gallup) - Construction Funding Request

II. Presenter(s): Scott Ficklin, Senior Project Manager
Ryan Parks, Deputy Director

III. Potential Motion:

Council approval to amend the current 2018-2019 Standards-based award language to Gallup-McKinley County Schools (GMCS) for Tohatchi High School (P19-004) to include Construction Phase funding for a replacement facility totaling 57,797 gross square feet (GSF) for 300 students, grades 9 - 12, for a state match of \$50,647,912 (80%) and a corresponding local match of \$12,661,978 (20%).

IV. Executive Summary:**District Request:**

GMCS is requesting construction phase funding for the replacement of Tohatchi HS.

Staff Recommendation:

Staff recommends approval of construction phase funding for Tohatchi HS.

Key Points:

- For the 2022-2023 School year enrollment for Pre-K – 12th grade is 360 students.
- The replacement facility totals 68,815 GSF, which is 11,018 GSF above the allowable GSF for 300 students, grades 9-12.
- The replacement facility will be constructed on property between the current facility and the existing Tohatchi Middle School.
 - The site requires extensive grading & storm water control improvements.
 - The foundation system consists of drilled piers (cylindrical concrete filled columns) that extend a minimum of 25' below ground level.
 - Demolition of the existing facility is part of the project, except the existing gym.
- Replacement Facility Costs:
 - The Maximum Allowable Construction Cost (MACC) is \$52,758,241 which is \$913/sf.
 - The Total Project Cost (Bid Amount + Soft Costs) is \$63,309,890, which is \$1095/sf.
- Tohatchi is 25 miles from Gallup and 161 miles from the Albuquerque Metro Area.

Fund Summary	Total	State Match	Local Match
Bid Amount	\$ 62,557,000	-	-
Above Allowable	\$ (9,798,759)	-	-
Bid Amount to Allowable	\$ 52,758,241	\$ 42,206,593	\$ 10,551,648
Soft costs	\$ 10,551,649	\$ 8,441,319	\$ 2,110,330
Requested Construction Funding	\$ 63,309,890	\$ 50,647,912	\$ 12,661,978

SUPPLEMENTAL MATERIAL

P19-004 Tohatchi HS (Gallup) - Construction Funding Request

Background:

- In September 2018, the district was awarded planning phase funding, totaling \$60,000.
- In July 2020, the district was awarded design phase funding, totaling \$2,507,972.
- In July 2021, the Standards-based award was amended to include design phase and out-year construction funding for the construction of 8 teacher housing units, totaling \$346,585.
- In November 2021, the award language was amended to include demolition of food services in lieu of renovation of the existing Gym.

History:

September 19, 2018: *Funding to complete feasibility/utilization study to determine options to maximize utilization of the current school facilities. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase, approval of options and total student capacity to the GSF pursuant to the Adequacy Planning Guide, and update to the total project cost estimate.*

July 13, 2020: *Design funding for Tohatchi High School, to include renovation of the gym and cafeteria, demolition of the vocational building, portables and replacement of the administration, general classrooms, specialty classrooms and support spaces, for a design enrollment of 300 students, with an approved square footage of up to 57,797 GSF for a total request of \$3,134,965 with a state share of \$2,507,972 (80%) and a local share of \$626,993 (20%).*

July 12, 2021: *Amend the 2018-2019 standards-based award to Gallup McKinley County Schools Tohatchi High School (P19-004) for additional funding and an award language change to include funding for 8 teacher housing units, beginning with design phase funding up to \$433,232 for the teacher housing units, state share up to \$346,585 and district share up to \$86,646. Upon completion of the design phase, the district may return to the PSCOC for out-of-cycle funding for the construction phase of the project.*

November 8, 2021: *Council approval to amend the current 2018-2019 Standards-based award language for Gallup-McKinley County Schools Tohatchi High School (P19-004) to include demolition funding for the Kitchen/Cafeteria building in lieu of funding for the renovation of this building. District shall be responsible for any work on the existing gym, which the district indicates will be used for community purposes. The existing gym will no longer be eligible for PSCOC funding and will be removed from the Facilities Assessment Database. PSCOC will participate in an educational gym as part of the new facility. No additional funding is needed at this time for the amended award language. Upon completion of the design phase, the district may return to the PSCOC for out-of-cycle funding for the construction phase of the project.*

Exhibit(s):

A – Gallup-McKinley County Schools Letter dated November 7th, 2023

B – Tohatchi HS Rendering



Roxy Flanders,
Director of Construction
rflander@gmcs.org

Subject: Request for Construction Funding for Tohatchi High School, P19-004

Date: November 7th, 2023

Public School Capital Outlay Council:

Gallup McKinley County Schools appreciates the state’s support in assisting with the design of Tohatchi High School, P19-004. GMCS looks forward to working with the state on the construction of the New Tohatchi High School project.

GMCS advertised an RFP for Tohatchi High School construction on September 29th, 2023. Tohatchi High School RFP submission deadline was October 26th, 2023.

The review committee was comprised of three reviewers:

- Richard Dicks – PSFA Regional Manager
- Jvanna Hanks – GMCS Deputy Superintendent
- Eddie Begay – GMCS Director of Facilities

The Committee made their recommendation to the GMCS Board on October 30th, 2023. The Board voted on and approved the selection of Bradbury Stamm on November 6th, 2023, during its regularly scheduled board meeting.

GMCS is requesting construction funding for the Tohatchi High school project as follows:

Base Bid -----	\$61,200,000.00
Bid Lot No. 1 Replace Asphalt Paving with Concrete Paving -----	\$171,000.00
<u>Bid Lot No. 2 Existing Campus Demo -----</u>	<u>\$ 1,186,000.00</u>
Total cost proposal -----	\$62,557,000.00

(Sixty two Million five hundred fifty seven thousand dollars and no cents)

GMCS cordially requests total construction funding of \$62,557,000.00 plus the applicable NMGRT and Navajo Nation Tax at the time of funding.

Sincerely,

Roxy Flanders



I. P19-008 Peralta ES (Los Lunas) - Construction Funding Request

II. Presenter(s): Scott Ficklin, Senior Project Manager
Ryan Parks, Deputy Director

III. Potential Motion:

Council approval to amend the current 2018-2019 Standards-based award language to Los Lunas Schools (LLS) for Peralta Elementary School (P19-008) to include Construction Phase funding for a replacement facility totaling 47,139 gross square feet (GSF) for 350 students grades Pre-k through 6, for a state match of \$21,337,093 (76%) and a corresponding local match of \$6,738,029 (24%).

IV. Executive Summary:**District Request:**

LLS is requesting construction phase funding for the replacement of Peralta ES.

Staff Recommendation:

Staff recommends approval of construction phase funding for Peralta ES.

Key Points:

- For the 2022-2023 School year enrollment for Pre-K – 6th grade is 248 students.
- The replacement facility totals 58,876 GSF, which is 11,737 GSF above the allowable GSF for 350 students, grades Pre-K – 6.
- The campus is directly adjacent to New Mexico Highway 47 in Peralta.
- During design this safety concern necessitated locating the building further away from the highway.
- During the design phase, the Los Lunas Board of Education approved adding GSF above the approved the maximum allowable in anticipation of enrollment growing to 500 students.
- Replacement Facility Costs:
 - The Maximum Allowable Construction Cost (MACC) is \$23,395,935, which is \$496/sf.
 - The Total Project Cost (Bid Amount + Soft Costs) is \$28,075,122, which is \$596/sf.

Fund Summary	Total	State Match	Local Match
Bid Amount	\$ 29,182,900	-	-
Above Allowable	\$ (5,786,965)	-	-
Bid Amount to Allowable	\$ 23,395,935	\$ 17,780,911	\$ 5,615,024
Soft costs	\$ 4,679,187	\$ 3,556,182	\$ 1,123,005
Requested Construction Funding	\$ 28,075,122	\$ 21,337,093	\$ 6,738,029

SUPPLEMENTAL MATERIAL

P19-008 Peralta ES (Los Lunas) - Construction Funding Request

Background:

- In 2018, the district was awarded planning phase funding, totaling \$75,000 which was funded wholly by the district due to offsets.
- In 2022, the district requested that the district's Pre-K award be rescinded and the \$2,246,400 in funding reallocated for use a design phase funding.

History:

September 19, 2018: *Funding to complete educational specifications and a campus feasibility/utilization study, to determine options to renovate and/or replace the existing facilities to the GSF pursuant to the Adequacy Planning Guide for 369 students, 3&4-year-old DD Pre-K-6th grade. Award includes funding for minor upgrades to the existing portable campus to house students from Peralta ES during construction. Offset carry forward of \$12,000 will apply to future awards or award phases.*

January 10, 2022: *Council approval to amend the current Standards-based award to Los Lunas Public Schools for Peralta ES and move the project into the design phase to include Pre-K, with a design enrollment of 350 students, grades Pre-K-6 up to the maximum allowable gross square footage of 47,139 GSF. Rescind the Pre- K (K21-002) award for Peralta ES and reallocate the \$2,246,400 state match of the Pre-K award to Standards-based award (P19-008). Previously awarded funding will be used for the design phase work. Upon completion of the design phase work, the district may return to the PSCOC for out-of-cycle construction phase funding to include final approval of the design enrollment.*

Exhibit(s):

- A – Los Lunas Schools Letter dated November 7th, 2023
- B – Peralta ES Rendering

Dr. Ryan Kettler
Superintendent



LLS BOARD OF EDUCATION
Tina Garcia, President
P. David Vickers, Vice President
Bruce Bennett, Secretary
Bryan C. Smith, Member
Eloy G. Giron, Member

November 13, 2023

Martica Casias, Executive Director
 Public School Facilities Authority
 1312 Basehart Rd., SE, Suite 200
 Albuquerque, NM 87106

SUBJECT: Peralta Elementary School-P19-008/K21-002

Dear Director Casias,

Los Lunas Schools is respectfully requesting construction funding for the continuation and completion of the replacement of Peralta Elementary School. The Public School Capital Outlay Council (PSCOC) previously awarded Los Lunas Schools (LLS) the P19-008/K21-002 combined Standard-Based/Pre-K project for reconstruction of Peralta Elementary School and creation of Peralta Elementary Pre-K Center.

With the design finalized, the District then issued a request for proposal for general contracting. We successfully completed the procurement, receiving responses from four qualified contractors with competitive pricing. The District has selected the most advantageous proposal, submitted by Bradbury Stamm Construction, Inc., in the amount of \$29,280,900.00, inclusive of Bid Lots 1-4 (not including NMGRT). In addition to the general construction and due to the Districts' Standardization of Special Systems, a separate proposal was accepted from A-COM Technologies Inc. in the amount of \$1,431,059.85 (not including NMGRT) for the Special Systems work, utilizing their Cooperative Educational Services Pricing Agreement.

As a result of the planning phase of the Peralta Elementary Campus, PSFA determined they would participate in a 350 student enrollment, with the allowable gross square footage being 47,139 GSF. Los Lunas Schools has approved an additional 10,636 GSF outside of allowable funding to expand the core spaces to anticipate a growth of up to 500 students. The District acknowledges the additional 10,636 GSF is 100% District funded responsibility.

Los Lunas Schools is requesting PSCOC's participation in the general construction Base Bid, and Bid Lots 1, 2, 3, and also the standardized special systems construction.

We are asking for consideration for this to be placed on the December agenda.

We look forward to working with PSFA to complete this project within parameters of PSCOC requirements, and thank you again for your consideration.

Respectfully,

Dr. Ryan Kettler
 Superintendent
 Los Lunas Schools





I. P20-005 Columbia ES (Las Cruces) - Construction Funding Request

II. Presenter(s): Scott Ficklin, Senior Project Manager
Ryan Parks, Deputy Director

III. Potential Motion:

Subcommittee recommendation for Council approval to amend the current 2019-2020 Standards-based award language to Las Cruces Public Schools (LCPS) for Columbia Elementary School (P20-005) to include Construction Phase funding for a replacement facility totaling 87,033 gross square feet (GSF) for 752 students, grades Pre-k through 5, for a state match of \$30,327,211 (57%) and a corresponding local match of \$22,878,423 (43%).

IV. Executive Summary:

District Request:
 LCPS is requesting construction phase funding for the replacement of Columbia ES.

Staff Recommendation:
 Staff recommends approval of construction phase funding for Columbia ES.

Key Points:

- For the 2022-2023 School year enrollment for Pre-K – 5th grade is 225 students.
- The Educational Specifications and Utilization Study recommended a 752 students design enrollment of, based on:
 - There are two subdivisions under development in Columbia’s attendance zone with 438 units planned, which could potentially yield 129 students when the average student-yield ratio for Las Cruces is applied.
 - Residential growth within the North Valley, NE & SE Mesa subareas.
 - Per the Utilization study, the Columbia attendance zone could have 564 students living within the boundaries as the development comes online.
- The replacement facility totals 101,896 GSF, which is 14,683 GSF above the allowable.
 Replacement Facility Costs:
 - The Maximum Allowable Construction Cost (MACC) is \$44,338,208, which is \$509/sf.
 - The Total Project Cost (Bid Amount + Soft Costs) is \$53,205,634, which is \$611/sf.

Fund Summary	Total	State Match	Local Match
Bid Amount	\$ 53,678,000	-	-
Above Allowable	\$ (9,339,972)	-	-
Bid Amount to Allowable	\$ 44,338,028	\$ 25,272,676	\$ 19,065,352
Soft costs	\$ 8,867,606	\$ 5,054,535	\$ 3,813,071
Requested Construction Funding	\$ 53,205,634	\$ 30,327,211	\$ 22,878,423

SUPPLEMENTAL MATERIAL

P20-005 Columbia ES (Las Cruces) - Construction Funding Request

Background:

- In 2019, the district was awarded planning phase funding, totaling \$42,750.
- In 2021, the district was awarded design phase and demolition funding, totaling \$4,062,456
- In 2022, the award language was amended to increase the design enrollment to 752 students.

History:

October 18, 2019: *Funding to complete district-wide educational specifications to include updated enrollment projections. Upon completion, district may return to the PSCOC for review of the educational specifications and consideration for a next out-of-cycle funding phase to complete a feasibility/engineering study of the existing building. Design capacity and options to renovate or replace the existing building are deferred pending the outcome of the planning phase(s) of this project.*

April 13, 2020: *Authorization to move forward with the feasibility/engineering study for the Columbia ES building at the districts expense. If the educational specifications indicate there is not enough capacity and a replacement school is necessary, the district may come back to the PSCOC requesting reimbursement for the feasibility/engineering study.*

August 9, 2021: *To amend the standards-based award to Las Cruces Public Schools for Columbia ES to include design phase funding for the replacement facility and demolition funding for the existing facility up to \$7,127,115, with an increase in the state share (57%) up to \$4,062,456 and the local share (43%) up to \$3,064,659.*

Design phase funding for a replacement facility with a base bid design enrollment of 500 students, grades Pre-K-5, in 63,806 GSF with bid options to increase the design enrollment up to 752 students, grades Pre-K-5 within the maximum allowable gross square footage of 87,033 GSF, with an increase in the state share (57%) up to \$2,690,661 and the local share (43%) up to \$2,029,797. Review of the design enrollment shall occur throughout the design phase. PSCOC approval of construction phase funding, including funding for optional bid alternates, will be contingent on a final determination of the design enrollment, based on updated enrollment projections to be completed at the end of the design phase. Demolition funding for the existing Columbia ES facility up to 84,316 GSF, with an increase in the state share (57%) up to \$1,371,794 and the local share (43%) up to \$1,034,863.

July 18, 2022: *Council approval to amend the Standards-based award to Las Cruces Public Schools for Columbia ES to include a 252 student increase in enrollment for a total of 752 students (PreK-5), with a maximum allowable gross square footage of 87,033 GSF. Upon completion of the design phase work, the district may return to the PSCOC for out-of-cycle construction phase funding to include final approval of the enrollment.*

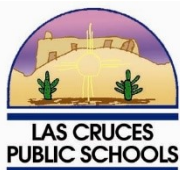
Exhibit(s):

A – Las Cruces Public Schools Letter dated November 7th, 2023

B – Columbia ES Rendering

C - Memorandum from Las Cruces School District, dated December 1, 2023

D – Attendance Zone Population



BOARD OF EDUCATION

Carol Cooper

Pamela Cort

Patrick Nolan

Teresa Tenorio

Robert Wofford

Ignacio Ruiz
Superintendent



OUR MISSION

The Las Cruces Public Schools provides an equitable student-centered learning environment that cultivates civic engagement, promotes excellence, and celebrates diversity.

505 S. Main St., Suite 249
Las Cruces, NM 88001
575.527.5800
www.lcps.net

November 13, 2023

Martica Casias, Executive Director, PSFA

Re: Columbia Elementary School, Project Number: P20-005

Dear Ms. Casias,

The Public School Capital Outlay Council (PSCOC) in August of 2021, approved the following items for Las Cruces Public Schools Columbia Elementary project:

1. To modify the award language to include a 252-student increase in enrollment for a total of 752 (PreK-5).
2. Approval of a maximum allowable square footage of 87,033 GSF.
3. Approval upon completion of design phase work to return to the PSCOC for out-of-cycle construction phase funding.

At this time the district has received bids for the project and would like to request additional funding as per the following:

Construction bid came in at:	\$ 53,678,000.00
Soft costs:	<u>\$ 10,735,600.00</u> includes GRT
Total Project Costs	\$ 64,413,600.00

State Share 57%:	\$ 31,391,967.96
District Share 43%:	\$ 23,681,660.04
Above Adequacy 14.5%:	\$ 9,339,972.00

Thank you for your consideration. We look forward to working with PSFA to complete this project within the parameters of PSCOC requirements.

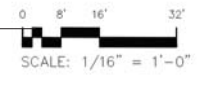
Gloria J. Martinez

Gloria J. Martinez
Director of Construction
Las Cruces Public Schools
505 S. Main, Suite 249
Las Cruces, NM 88001
575-527-6052 Office
575-644-1292 Cell
glomartinez@lcps.net



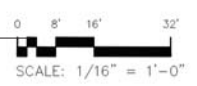
EAST ELEVATION

Scale: 1/16" = 1'-0"



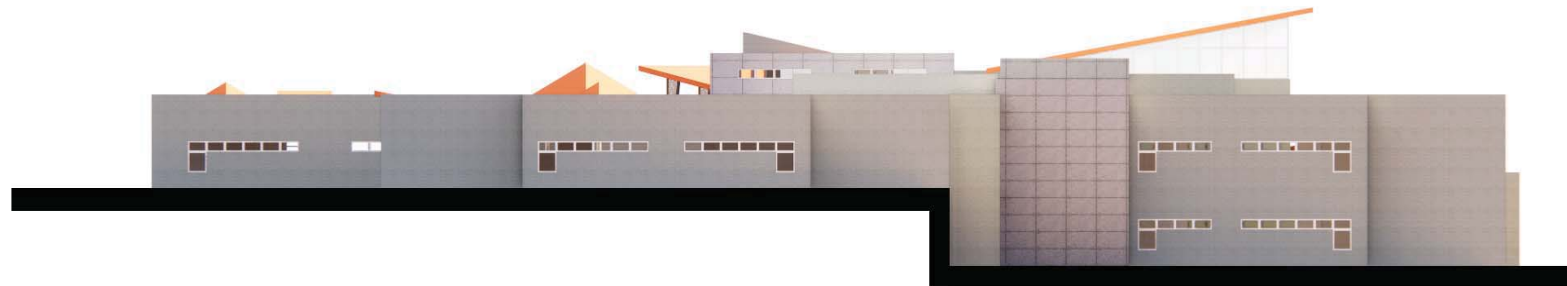
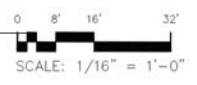
SOUTH ELEVATION

Scale: 1/16" = 1'-0"



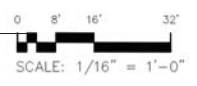
WEST ELEVATION

Scale: 1/16" = 1'-0"



NORTH ELEVATION

Scale: 1/16" = 1'-0"





MEMORANDUM

DATE: December 1, 2023

TO: Martica Casias
Executive Director of PSFA

FROM: Gabe Jacquez, Deputy Superintendent of Operations

SUBJECT: Columbia Elementary School—Follow-up to Zoom Meeting Today
Requested Clarification Questions

PSCOC Meeting: Scheduled for December 6, 2023

Agenda Item: Columbia Elementary School

Clarification of questions from PSCOC Award Subcommittee sent to LCPS on 12-1-2023

1. Breakdown of the 752 students

LCPS Elementary Historic Enrollment 2015/16 - 2023/24 (40-Day Official Count)									
Columbia Elementary	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21*	2021/22*	2022/23*	2023/24
Pre- Kindergarten	0	0	0	0	43	0	0	0	0
Kindergarten	45	30	45	30	55	45	30	32	27
Grade 1	78	68	63	60	64	48	39	26	30
Grade 2	64	68	70	59	57	59	42	34	28
Grade 3	69	63	68	72	52	52	51	36	32
Grade 4	70	76	69	73	71	42	51	47	30
Grade 5	86	77	78	70	67	61	33	50	49
%Change	3.5%	-7.3%	2.9%	-7.4%	12.4%	-24.9%	-19.9%	-8.5%	-12.9%
Total	412	382	393	364	409	307	246	225	196

MS Feeder: Vista MS 100%
 *Columbia Elementary Students located at Centennial HS
 *Students residing in the Columbia ES attendance zone have the option to transfer to Elementary closer to where they live as long as there is available capacity until the new school is constructed. PK students are temporarily attending Dona Ana ES/ Jornada ES/ST Washington ES. The new replacement school is expected to fully open in the 2025/26 SY.
 As of 8/31/2023/24 SY 393 students reside in current Columbia ES attendance zone.

LCPS Elementary Enrollment Projection Update 2023/24- 2028/29 (Updated 11/30/2023)						
Columbia Elementary	2024/25*	Zone Change 2025/26*	2026/27	2027/28	2028/29	2029/30
Pre- Kindergarten	0	45	46	44	45	46
Kindergarten	31	118	122	118	115	117
Grade 1	29	121	122	125	120	117
Grade 2	34	115	124	125	127	123
Grade 3	31	116	117	126	128	128
Grade 4	34	119	118	119	127	129
Grade 5	32	120	121	120	121	129
%Change	-2.9%	296.3%	2.1%	0.8%	0.9%	0.7%
Total	190	754	770	776	783	788

Note: The new Columbia ES attendance zone will become effective as of the 2025/26 SY

Highland Elementary	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Pre- Kindergarten	16	17	15	15	34	31	33	8	9
Kindergarten	146	126	152	124	116	116	125	116	113
Grade 1	132	139	122	148	128	103	124	125	112
Grade 2	116	130	150	126	134	115	120	132	122
Grade 3	129	127	142	148	130	127	124	116	131
Grade 4	125	134	120	149	146	119	128	119	112
Grade 5	126	122	128	129	152	132	122	128	117
%Change	-3.2%	0.6%	4.3%	1.2%	0.1%	-11.5%	4.4%	-4.1%	-3.8%
Total	790	795	829	839	840	743	776	744	716

MS Feeder: Camino Real MS 64% / Vista MS 36%
 As of 8/31/2023/24 SY 896 students reside in current Highland ES attendance zone.

Highland Elementary	2024/25*	Zone Change 2025/26*	2026/27	2027/28	2028/29	2029/30
Pre- Kindergarten	8	10	9	11	9	10
Kindergarten	115	98	97	100	105	108
Grade 1	112	92	100	98	102	107
Grade 2	116	94	96	102	99	105
Grade 3	124	96	96	98	103	100
Grade 4	131	100	99	96	98	105
Grade 5	114	103	103	101	98	99
%Change	0.7%	-17.7%	1.2%	0.8%	1.4%	3.2%
Total	721	594	601	606	614	634

MS Feeder: Camino Real MS 64% / Vista MS 36%
 Note: The decline in enrollment for the 2025/26 SY will be due to the attendance zone change that will take effect for the new Columbia Elementary as students are reassigned to the new Columbia ES attendance Zone. This will allow Highland ES the ability for growth as new subdivisions are constructed.

Monte Vista Elementary	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Pre- Kindergarten	21	16	21	16	26	21	16	19	17
Kindergarten	99	105	99	105	100	99	105	113	104
Grade 1	88	92	75	91	120	97	117	108	108
Grade 2	81	92	92	82	84	112	107	115	118
Grade 3	89	89	91	98	94	92	128	119	118
Grade 4	79	91	107	110	109	94	102	134	121
Grade 5	68	82	88	109	120	116	103	110	133
%Change	1.5%	8.0%	1.1%	6.8%	6.9%	-3.4%	7.4%	5.9%	0.1%
Total	525	567	573	611	653	631	678	718	719

MS Feeder: Mesa MS 100%
 As of 8/31/2023/24 SY 789 students reside in current Monte Vista ES attendance zone.

Monte Vista Elementary	2024/25*	Zone Change 2025/26*	2026/27	2027/28	2028/29	2029/30
Pre- Kindergarten	16	15	14	16	15	17
Kindergarten	110	100	101	104	102	106
Grade 1	108	103	102	104	107	103
Grade 2	112	102	105	105	108	109
Grade 3	122	109	106	108	107	109
Grade 4	116	114	109	110	109	110
Grade 5	124	112	121	114	115	112
%Change	8.4%	-7.6%	0.5%	0.5%	0.2%	0.6%
Total	708	654	658	661	662	666

MS Feeder: Mesa MS 100%
 Note: The decline in enrollment for the 2025/26 SY will be due to the attendance zone change that will take effect for the new Columbia Elementary as students are reassigned to the new Columbia ES attendance Zone. This will allow Monte Vista ES the ability for growth as new subdivisions are constructed.

LCPS Elementary Historic Enrollment 2015/16 - 2023/24 (40-Day Official Count)									
Dona Ana Elementary	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Pre- Kindergarten	30	21	21	24	36	64	54	64	77
Kindergarten	56	40	49	56	61	49	56	46	44
Grade 1	58	54	40	58	57	59	52	59	43
Grade 2	60	52	41	46	62	53	57	54	61
Grade 3	62	55	57	46	46	59	53	63	50
Grade 4	65	62	59	58	49	46	63	58	62
Grade 5	46	59	60	56	65	48	42	64	51
%Change	7.7%	-9.0%	-4.7%	5.2%	9.3%	0.5%	-0.3%	8.2%	-4.9%
Total	377	343	327	344	376	376	377	408	358

MS Feeder: Vista MS 100%

LCPS Elementary Enrollment Projection Update 2023/24- 2028/29 (Updated 11/30/2023)						
Dona Ana Elementary	2024/25*	Zone Change 2025/26*	2026/27	2027/28	2028/29	2029/30
Pre- Kindergarten	74	53	49	46	48	47
Kindergarten	46	39	45	47	49	48
Grade 1	47	41	42	47	51	53
Grade 2	45	43	43	44	47	51
Grade 3	63	39	45	44	45	49
Grade 4	54	55	42	47	45	46
Grade 5	61	48	55	44	47	45
%Change	0.4%	-18.3%	0.8%	-0.2%	4.1%	1.7%
Total	390	318	321	320	333	339

MS Feeder: Vista MS 100%

Jornada Elementary	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Pre- Kindergarten	69	76	69	76	59	69	76	11	11
Kindergarten	74	85	74	85	70	74	85	70	61
Grade 1	87	72	85	76	70	68	87	85	70
Grade 2	85	83	77	94	78	68	59	92	84
Grade 3	86	84	77	80	99	76	71	64	88
Grade 4	91	92	86	80	81	93	92	74	64
Grade 5	94	88	92	87	81	79	91	94	74
%Change	-3.5%	-1.0%	-3.4%	3.2%	-6.9%	-2.0%	6.5%	-12.7%	-7.8%
Total	586	580	560	578	538	527	561	490	452

MS Feeder: Vista MS 100%

Jornada Elementary	2024/25*	Zone Change 2025/26*	2026/27	2027/28	2028/29	2029/30
Pre- Kindergarten	9	8	11	10	11	11
Kindergarten	62	60	65	67	69	66
Grade 1	63	57	62	68	69	71
Grade 2	71	58	59	64	70	70
Grade 3	85	66	62	62	68	73
Grade 4	90	82	69	66	65	69
Grade 5	66	85	83	73	68	67
%Change	-1.3%	-6.4%	-1.3%	-0.5%	2.5%	1.8%
Total	446	418	412	410	420	428

MS Feeder: Vista MS 100%
 In the 2025/26 SY's Enrollment at Dona Ana & Jornada ES will see a temporary decline as Columbia ES transfer students return to their home school when it reopens.

In 2021 as part of the Ed Spec's for Columbia Elementary School, evaluation of all elementary school attendance zones was completed by LCPS's Planning Consultant. As a way to alleviate some of the significant growth that is occurring in the District on the northeast mesa, the LCPS Board of Education approved a targeted attendance zone change to address growth at some of its high growth schools including Columbia Elementary. This zone change is to become effective as of the 2025/26 SY when the new Columbia Elementary is ready to reopen. All students that reside within the new

attendance zone will be notified in the Spring of 2025, that in the Fall that they will be attending the new Columbia Elementary.

The Columbia Elementary attendance zone will increase in size to accommodate additional students from Highland ES, Monte Vista ES to allow those two schools to reduce enrollment to allow for growth due to the number of housing subdivisions in each area currently under construction. When the new school opens in 2025/26, enrollment is projected to be 754 students PK-5th grade. Students for the new Columbia Elementary will come from the existing attendance zone that are currently attending school at Centennial HS. Columbia ES students that have transfers to other elementary schools in the District such as Dona Ana ES and Jornada ES will be notified that they will need to return to their home school, and students that will be living in the new Columbia ES and attend Highland or Monte Vista ES will also be notified of the change to their home school prior to the opening of the school in Fall 2025.

2. What is the above adequacy (outside of allowable funding) for?

Based on the final design for the educational spaces for the new Columbia Elementary School the final Gross Square footage is 101,896 and the approved gross square footage to adequacy by PSFA is 87,033. The overage is 14,863 of educational spaces above adequacy, which the district will fund at 100%. This information was reviewed and approved at each owner design review (ODR) with PSFA Participation throughout the design process.

3. Status of the redistricting

The LCPS Board of Education approved a new attendance zone for Columbia Elementary School based on the data we provided through the Educational Specifications Study for Columbia Elementary School that was approved by PSCOC and PSFA. LCPS plans on going through a review and redistricting plan for the entire school district which will take effect for the start of the 2025-2026 School year (which coincides with the opening of the new Columbia Elementary School).

4. Will the students disbursed from Columbia return to Columbia?

Yes, Centennial High School will no longer house the temporary Columbia Elementary School. Students that are in the newly adopted Columbia attendance area that have chosen to attend other LCPS schools will be required to return to the new Columbia Elementary School as provided to PSFA/PSCOC throughout our Educational Specification Study process.

LCPS Current Project Status and Procurement Implications and Potential Hardship in meeting our timeline goals for students

- **Recent Events:**
 - *RFP closed on October 31st, 2023*
 - *Award Recommendation approved by LCPS BOE on November 28th, 2023.*
 - *Notice of Intent to Award Contractor issued on November 29th, 2023. Final contract pending PSCOC approval on December 6th, 2023 (originally).*

- **Procurement Implications if Delayed until January PSCOC meeting**

- *Solicitation documents requested contractor to hold pricing for 45 days. A January PSCOC meeting would require the contractor to hold pricing for close to 90 days.*
- *High chance contractor will not hold prices, thus forcing a re-solicitation and losing advantage of negotiated price agreed upon.*
- *Higher costs with new solicitation requests as the current negotiation process was successful.*
- *Re-solicitation would push the project out another 2-3 months, further risking the non-opening of Columbia during the 25-26 SY which would require us to continue housing Columbia at Centennial High School for an extended period of time and continue overcrowding at our East Mesa/Northern area schools.*

*Cc: Mr. Ignacio Ruiz, Superintendent
Mr. Chenyu Liu, Chief Financial Officer
Ms. Gloria Martinez, Director of Construction
Mr. Ray Vigil, Vigil and Associates
Ms. Colleen Martinez, Visions in Planning*

**LCPS Elementary Historic Enrollment
2015/16 - 2023/24 (40-Day Official Count)**

Columbia Elementary	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21*	2021/22*	2022/23*	2023/24
Pre- Kindergarten	0	0	0	0	43	0	0	0	0
Kindergarten	45	30	45	30	55	45	30	32	27
Grade 1	78	68	63	60	64	48	39	26	30
Grade 2	64	68	70	59	57	59	42	34	28
Grade 3	69	63	68	72	52	52	51	36	32
Grade 4	70	76	69	73	71	42	51	47	30
Grade 5	86	77	78	70	67	61	33	50	49
%Change	3.5%	-7.3%	2.9%	-7.4%	12.4%	-24.9%	-19.9%	-8.5%	-12.9%
Total	412	382	393	364	409	307	246	225	196

MS Feeder: Vista MS 100%

*Columbia Elementary Students located at Centennial HS

* Students residing in the Columbia ES attendance zone have the option to transfer to Elementary closer to where they live as long as there is available capacity until the new school is constructed. PK students are temporarily attending Dona Ana ES/ Jomada ES/ BT Washington ES. The new replacement school is expected to fully open in the 2025/26 SY.

As of th 2023/24 SY 393 students reside in current Columbia ES attendance zone.

Highland Elementary	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Pre- Kindergarten	16	17	15	15	34	31	33	8	9
Kindergarten	146	126	152	124	116	116	125	116	113
Grade 1	132	139	122	148	128	103	124	125	112
Grade 2	116	130	150	126	134	115	120	132	122
Grade 3	129	127	142	148	130	127	124	116	131
Grade 4	125	134	120	149	146	119	128	119	112
Grade 5	126	122	128	129	152	132	122	128	117
%Change	-3.2%	0.6%	4.3%	1.2%	0.1%	-11.5%	4.4%	-4.1%	-3.8%
Total	790	795	829	839	840	743	776	744	716

MS Feeder: Camino Real MS 64% / Vista MS 36%

As of th 2023/24 SY 806 students reside in current Highland ES attendance zone.

Monte Vista Elementary	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Pre- Kindergarten	21	16	21	16	26	21	16	19	17
Kindergarten	99	105	99	105	100	99	105	113	104
Grade 1	88	92	75	91	120	97	117	108	108
Grade 2	81	92	92	82	84	112	107	115	118
Grade 3	89	89	91	98	94	92	128	119	118
Grade 4	79	91	107	110	109	94	102	134	121
Grade 5	68	82	88	109	120	116	103	110	133
%Change	1.5%	8.0%	1.1%	6.6%	6.9%	-3.4%	7.4%	5.9%	0.1%
Total	525	567	573	611	653	631	678	718	719

MS Feeder: Mesa MS 100%

As of th 2023/24 SY 789 students reside in current Monte Vista ES attendance zone.

**LCPS Elementary Enrollment Projection Update 2023/24- 2028/29
(Updated 11/30/2023)**

Columbia Elementary	2024/25*	Zone Change 2025/26*	2026/27	2027/28	2028/29	2029/30
Pre- Kindergarten	0	45	46	44	45	46
Kindergarten	31	118	122	118	115	117
Grade 1	29	121	122	125	120	117
Grade 2	34	115	124	125	127	123
Grade 3	31	116	117	126	128	128
Grade 4	34	119	118	119	127	129
Grade 5	32	120	121	120	121	129
%Change	-2.9%	296.3%	2.1%	0.8%	0.9%	0.7%
Total	190	754	770	776	783	788

Note: The new Columbia ES attendance zone will become effective as of the 2025/26 SY

Highland Elementary	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Pre- Kindergarten	8	10	9	11	9	10
Kindergarten	115	98	97	100	105	108
Grade 1	112	92	100	98	102	107
Grade 2	116	94	96	102	99	105
Grade 3	124	96	96	98	103	100
Grade 4	131	100	99	96	98	105
Grade 5	114	103	103	101	98	99
%Change	0.7%	-17.7%	1.2%	0.8%	1.4%	3.2%
Total	721	594	601	606	614	634

MS Feeder: Camino Real MS 64% / Vista MS 36%

Note: The decline in enrollment for the 2025/26 SY will be due to the attendance zone change that will take effect for the new Columbia Elementary as students are reassigned to the new Columbia ES attendance Zone. This will allow Highland ES the ability for growth as new subdivisions are constructed.

Monte Vista Elementary	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Pre- Kindergarten	16	15	14	16	15	17
Kindergarten	110	100	101	104	102	106
Grade 1	108	103	102	104	107	103
Grade 2	112	102	105	105	108	109
Grade 3	122	109	106	108	107	109
Grade 4	116	114	109	110	109	110
Grade 5	124	112	121	114	115	112
%Change	8.4%	-7.6%	0.5%	0.5%	0.2%	0.6%
Total	708	654	658	661	662	666

MS Feeder: Mesa MS 100%

Note: The decline in enrollment for the 2025/26 SY will be due to the attendance zone change that will take effect for the new Columbia Elementary as students are reassigned to the new Columbia ES attendance Zone. This will allow Monte Vista ES the ability for growth as new subdivisions are constructed.

**LCPS Elementary Historic Enrollment
2015/16 - 2023/24 (40-Day Official Count)**

Dona Aña Elementary	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Pre- Kindergarten	30	21	21	24	36	64	54	64	77
Kindergarten	56	40	49	56	61	49	56	46	44
Grade 1	58	54	40	58	57	59	52	59	43
Grade 2	60	52	41	46	62	53	57	54	61
Grade 3	62	55	57	46	46	59	53	63	50
Grade 4	65	62	59	58	49	46	63	58	62
Grade 5	46	59	60	56	65	48	42	64	51
%Change	7.7%	-9.0%	-4.7%	5.2%	9.3%	0.5%	-0.3%	8.2%	-4.9%
Total	377	343	327	344	376	378	377	408	388

MS Feeder: Vista MS 100%

Jornada Elementary	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Pre- Kindergarten	69	76	69	76	59	69	76	11	11
Kindergarten	74	85	74	85	70	74	85	70	61
Grade 1	87	72	85	76	70	68	87	85	70
Grade 2	85	83	77	94	78	68	59	92	84
Grade 3	86	84	77	80	99	76	71	64	88
Grade 4	91	92	86	80	81	93	92	74	64
Grade 5	94	88	92	87	81	79	91	94	74
%Change	-3.5%	-1.0%	-3.4%	3.2%	-6.9%	-2.0%	6.5%	-12.7%	-7.8%
Total	586	580	560	578	538	527	561	490	452

MS Feeder: Vista MS 100%

**LCPS Elementary Enrollment Projection Update 2023/24- 2028/29
(Updated 11/30/2023)**

Zone Change

Dona Aña Elementary	2024/25	2025/26*	2026/27	2027/28	2028/29	2029/30
Pre- Kindergarten	74	53	49	46	48	47
Kindergarten	46	39	45	47	49	48
Grade 1	47	41	42	47	51	53
Grade 2	45	43	43	44	47	51
Grade 3	63	39	45	44	45	49
Grade 4	54	55	42	47	45	46
Grade 5	61	48	55	44	47	45
%Change	0.4%	-18.3%	0.6%	-0.2%	4.1%	1.7%
Total	390	318	321	320	333	339

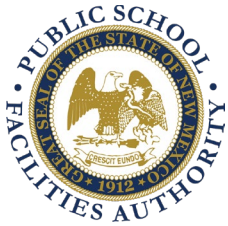
MS Feeder: Vista MS 100%

Zone Change

Jornada Elementary	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Pre- Kindergarten	9	8	11	10	11	11
Kindergarten	62	60	65	67	69	66
Grade 1	63	57	62	68	69	71
Grade 2	71	58	59	64	70	70
Grade 3	85	66	62	62	68	73
Grade 4	90	82	69	66	65	69
Grade 5	66	85	83	73	68	67
%Change	-1.3%	-6.4%	-1.3%	-0.5%	2.5%	1.8%
Total	446	418	412	410	420	428

MS Feeder: Vista MS 100%

In the 2025/26 SY's Enrollment at Dona Ana & Jornada ES will see a temporary decline as Columbia ES intransfer students return to their home school when it reopens.



State of New Mexico
Public School Facilities Authority

Martica Casias | Executive Director
 Ryan Parks | Deputy Director

DATE: Monday, December 4, 2023

TO: Martica Casias, Executive Director

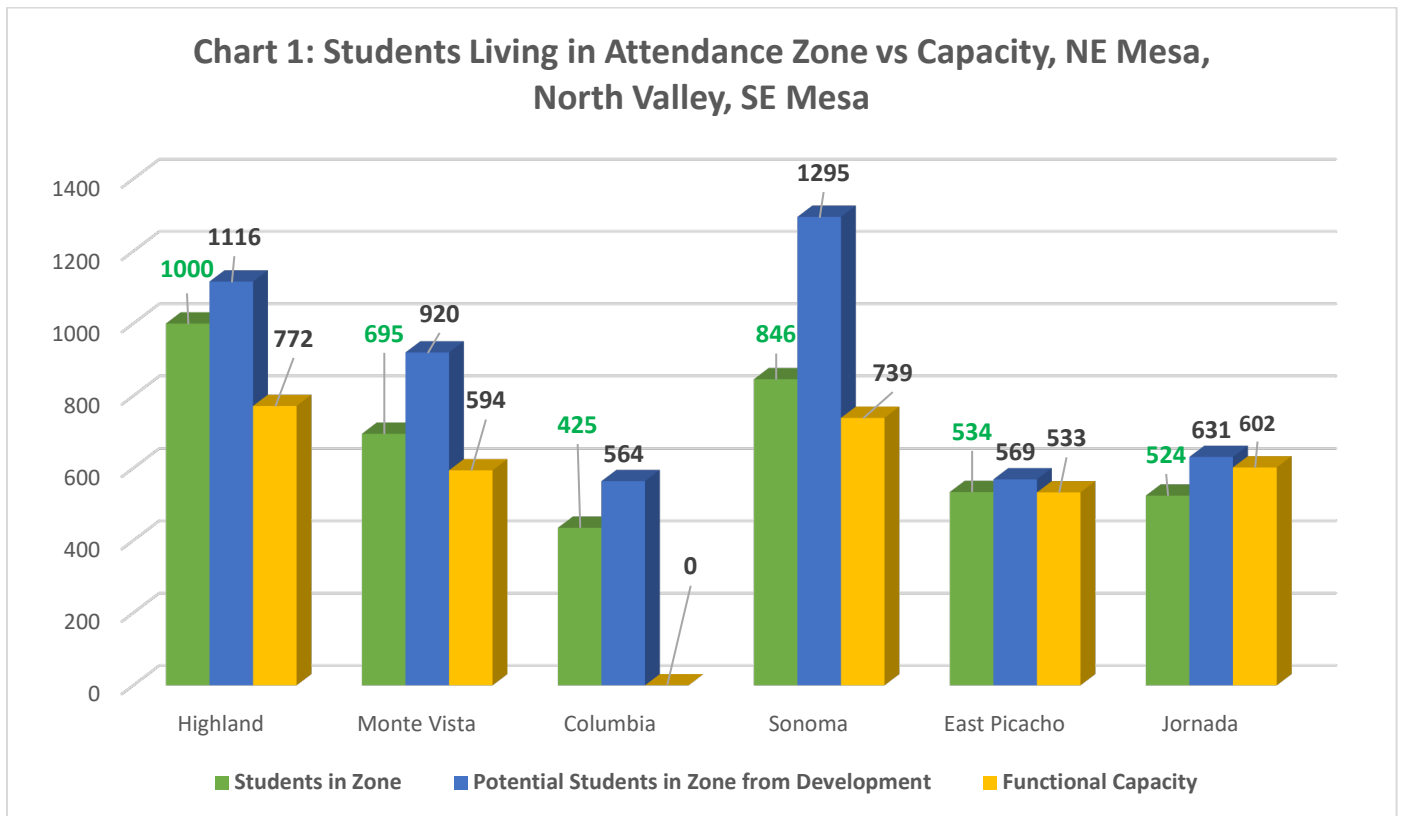
FROM: John Valdez, AICP

MEMORANDUM

This memo provides an overview of the Columbia Elementary Attendance Zone as well as adjacent zones. In order to populate the replaced Columbia with a 752-capacity school, the district will need to adjust attendance zones. This adjustment will provide relief to these schools, whose capacity is insufficient to accommodate the number of students living in their attendance zones.

A. Attendance Zone Population

The following chart shows the number of students living in the attendance zone, the number of projected students based on development, and the capacity in the home school. Per the Columbia Utilization Study, the schools in the chart are experiencing residential development and are near the Columbia attendance zone.



Source: 2020-21 Columbia Utilization Study and US Census Tract Data/American Community Survey 2021

- The green bar shows the number of students living in the school’s attendance zone. It is not the school’s enrollment, which in most cases might be lower as the district finds ways to distribute the students living in attendance zones to schools with capacity, usually by busing students to schools with capacity.
- The blue bar shows the potential increase in students living in the attendance zone resulting from actual and/or planned residential development. The Utilization Study consultant based the increase by taking an average Las Cruces student yield ratio for Las Cruces area development and multiplying it by the number of units either under construction or planned.
- If the development leads to student growth, it increase the number of students living in some school’s attendance areas significantly, particularly Highland, Monte Vista, and Sonoma. These schools already have more students residing in the attendance boundaries than the schools have capacity (Yellow Bar).
- The Columbia attendance zone is experiencing residential development as well, which could increase the number of students living in that attendance zone. Per the Utilization’s study analysis, the Columbia attendance zone could have 564 students living within the boundaries as the development comes online.
- The Columbia Utilization Study concluded that building a school for 752 students will allow the district to accommodate the increase in Columbia assigned students and allow the district to adjust attendance boundaries for the other schools to provide them relief.

B. Census Tract Analysis

Since the Columbia Utilization Study numbers are a few years old (2020-21 school year) as far as students living in the attendance zone, Planning Staff tried to validate them by examining Census Tract data based on the US Census/American Community Survey data for 2021-2022 for grades K-4th. The Census Tracts don’t correlate with the attendance zone boundaries but I tried to match them up. This exercise revealed a potential of 5,169 children living in the Census Tracts that cover the schools in the chart below. The Columbia Utilization Study found 4,034 children with a collective capacity figure of 3,992 assuming 752 at Columbia. The following table provides an overview of the Census Tract data.



Census Tracts	Schools	Students K – 4th
13.17	Columbia	405
3	Jornada	244
1.03	Jornada, Columbia	297
1.04	Jornada	280
13.08	Monte Vista, Dona Ana, Sonoma	895
13.10	Monte Vista, Dona Ana, Sonoma, Highland	733
13.16	Monte Vista, Dona Ana, Sonoma	526
13.18	East Picacho	113
13.11	Highland	343
13.12	Highland	261
12.8	Sonoma	310
12.06	Sonoma	49
12.1	Sonoma	248
2.04	East Picacho	320
2.03	East Picacho	145
TOTAL		5,169

Source: US Census/American Community Survey 2021/School Enrollment

In summary, it appears there are still more kids living in these attendance zones than capacity, even before development growth kicks in. The increase to 783 in the Desert Hills project is helping to alleviate Sonoma.

C. Attendance Zone Adjustments

Per the attached enrollment projections from the district’s planning consultant, Visions in Planning, the district’s attendance zone adjustments allow it to populate the new Columbia with a capacity of 752 based on the following (and illustrated in the following attachment):

- Students living in the Columbia Attendance Zone - 425 students
- Adjusting the Highland Attendance Zone to take in the number of students living in the zone over the school’s capacity – 228 students
- Adjusting the Monte Vista Attendance Zone to take in the number of students living in the zone over the school’s capacity – 101 students
- In addition, there are Columbia students attending Jornada and Doña Ana Elementary schools, whose attendance zones are adjacent to Columbia.

Attachment: District Boundary Adjustment Enrollment Projection

II. Other Business

- A. Budget Adjustment Request*
- B. Recertification of SSTBs*
- C. December Certification of Bond Sale*
- D. 2024 Final wNMCI Ranking*
- E. FY23 PSFA Annual Report*

* Denotes potential action by the PSCOC

I. Budget Adjustment Request**II. Presenter(s):** Iris K. Romero, Chief Financial Officer**III. Potential Motion:**

Council approval of the FY24 Budget Adjustment Request to budget \$75,000 from vacancy savings, category 200 to “Contract Services” category 300.

IV. Executive Summary:**Staff Recommendation:**

Staff recommends approval of the BAR to continue operations for the remainder of FY24

Key Points:

During FY23, a BAR was submitted to facilitate contracts needed to assist in operations.

During the May 2023 PSCOC meeting, staff requested an operating budget increase by 5% of total operating budget as stipulated in Laws of 2023, chapter 210, Section 13, Item D which was denied by the Awards subcommittee. They recommended that PSFA utilize what was budgeted and then return if needed with another BAR request.

As of 10/30/2023, PSFA has committed all available funds.

PSFA currently has \$177,739

The new request is will assist with the following services:

- PM Solutions – Next phase of process improvements
- Web Designer – To create a more user friendly website
- Contingency – in case something unexpected should occur

Exhibit(s):

A – FY24 Professional Services Contracts

Exhibit A

FUND 94300		FY24 Budget Amount						Updated 11/14/2023
Initial Budget 7/1/2023		\$	150,000.00					
	0	\$	-					
	0	\$	-					
FY24 TOTAL BUDGET		\$	150,000.00					
FY24 300 ACCT Total PO Amt		\$	149,402.55					
FY24 300 Contract Amt Available		\$	597.45					
Expenditures from account 300 budget								
Contractor		Contract Amount	PO#	PO Amount	Expensed	Balance	Notes	
Cordova, CPAs		\$ 22,858.00	11287	\$ 22,858.00	\$ -	\$ 22,858.00	FY24 Audit Services for FY23	
Cuddy & McCarthy		\$ 20,000.00	11286	\$ 20,000.00	\$ 1,411.85	\$ 18,588.15	Legal Services Personnel and Employment Matters Contract term 7/1/2022 - 6/30/2025	
InfiNet Networking Solutions		\$ 16,400.00	11252	\$ 16,400.00	\$ 7,111.50	\$ 9,288.50	IT Professional Consulting Services	
PM Solutions Accot Code		\$ 40,215.00	11285	\$ 40,215.00	\$ 16,968.78	\$ 23,246.22	PSFA OCM Training	
Work Quest / Horizons of NM (Adlente Shred) closed		\$ 353.88	11250	\$ -	\$4.65	\$0.00	Document Destruction Services	
Work Quest / Horizons of NM (Adlente Shred) reopened		\$ 353.88	11416	\$ 353.88	\$50.69	\$298.54	0	
Ubiquis Transcript Services		\$ 10,000.00	11268	\$ 10,000.00	\$ 3,030.00	\$ 6,970.00	Transcription Services for PSCOC Meeting Minutes	
Zlotnick & Sandoval, CPA		\$ 39,575.67	11274	\$ 39,575.67	\$ 28,210.02	\$ 11,365.65	Acct. Consulting Services	
TOTAL		\$ 149,756.43		\$ 149,402.55	\$ 56,787.49	\$ 92,615.06		

I. Recertification of SSTBs**II. Presenter(s):** Iris K. Romero, Chief Financial Officer**III. Potential Motion:**

Council approval for the adoption of the Resolution, Notification, Certification and Reconciliation of unexpended bond proceeds as follows:

- SSTB19SD 0004 in the amount of \$1,068,419 to be used for PSCOC awarded projects.
- SSTB21SD 0001 in the amount of \$124,294 be used for PSCOC awarded projects.
- SSTB22SD 0001 in the amount of \$30,879,557 to be used for PSCOC awarded projects
- SSTB23SB 0001 in the amount of \$501,309 to be used for PSCOC awarded projects.

IV. Executive Summary:**Key Points:**

The following recertifications of SSTBs are based on adjustments and awards.

- SSTB19SD 0004 in the amount of \$1,068,419 for S21-003 Las Cruces – Onate HS/Organ Mountain additional funding.
- SSTB21SD 0001 in the amount of \$19,175,296 with a reduction of \$306,974,979
 - \$306,974,979 reduction to include bulk amounts that were originally certified (FY23 Standards and Systems; FY22 second round of systems awards; FY23 SB-9 reduction)
 - \$124,294 Cuba Pre-K awarded in the October 2023 PSCOC meeting.
- SSTB22SD 0001 in the amount of \$30,879,557 for new and out year projects. This is part of the collaboration between PSFA and Board of Finance to modify and adjust the way projects are getting certified as well as recertified.
 - \$403,393 S24 Albuquerque - Sandia HS
 - \$187,091 S24 Albuquerque – Osuna ES
 - \$878,596 S24 Albuquerque – Highland HS
 - \$1,449,688 S24 Albuquerque – S.Y. Jackson ES
 - \$350,060 S24 Albuquerque – Del Norte HS
 - \$1,431,380 S24 Albuquerque - Taft MS
 - \$1,803,608 S24 Albuquerque – Longfellow ES
 - \$546,803 S24 Albuquerque – Valley HS
 - \$237,934 S24 Albuquerque – Atrisco ES
 - \$714,822 S24 Albuquerque – Eisenhower MS
 - \$479,150 S24 Albuquerque – Monte Vista ES
 - \$386,586 S24 West Las Vegas – Old Armijo Building
 - \$348,546 S24 Clovis – Marshall JHS
 - \$105,102 S24 Clovis – Sandia ES
 - \$219,705 S24 Los Alamos – Los Alamos HS

- \$21,337,093 Los Lunas – Peralta ES
- SSTB23SB 0001 in the amount of \$501,309 with a reduction of \$61,094,726 for projects not coming forward this FY for an award.
 - \$501,309 FY24 Cuba – Teacher Housing awarded in October 2023

Exhibit(s):

A – Resolution and Worksheet SSTB19SD 0004

B – Resolution and Worksheet SSTB21SD 0001

C – Resolution and Worksheet SSTB22SD 0001

D - Resolution and Worksheet SSTB23SB 0001

STATE OF NEW MEXICO
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds (“Bonds”) authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the “Act”), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act and;

WHEREAS, at its meeting on **December 6, 2023**, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. Exhibit A to the Resolution, Notification and Certification dated November 14, 2019 is amended to reauthorize **one million sixty eight thousand four hundred nineteen dollars (\$1,068,419)** per the attached SSTB19SD 0004 Reconciliation worksheet for the following projects:
 - a) S21-003 Las Cruces – Ocate HS \$ 1,068,419
2. **One million three hundred fifteen thousand three hundred sixty dollars (\$1,315,360)** remains unexpended.

Dated: **December 6, 2023**

PUBLIC SCHOOL CAPITAL OUTLAY
COUNCIL

By: _____
Joe Guillen, Chair PSCOC

SSTB19SD Reconciliation Worksheet

A92 - SSTB19SD 0004

Dec 6, 2023

	A-Code	Description	Original Certification	Actual Budget (SHARE)	Pending Budget (SHARE)	
1	A92P14019	P14-019 NMSBVI Quimby Gymnasium	\$ 2,269,807	\$ 610,191	\$ -	1
2	A92P14020	P14-020 NMSBVI Sacramento Dormitory	\$ 2,064,970	\$ -	\$ -	2
3	A92P15009	P15-009 NMSBVI - Garrett Dormitory	\$ 1,667,741	\$ 1,667,741	\$ -	3
4	A92P19001	P19-001 Alamogoro - Holloman ES	\$ 19,087,929	\$ 19,087,929	\$ -	4
5	A92P19006	P19-006 Las Vegas - Sierra Hills ES	\$ 4,026,585	\$ -	\$ -	5
6	A92P19008	P19-008 Los Lunas - Peralta ES	\$ 13,502,129	\$ 2,246,400	\$ -	6
7	A92P20002	P20a Central - Newcomb ES	\$ 1,417,811	\$ 1,417,811	\$ -	7
8	A92P20005	P20a Las Cruces - Columbia ES	\$ 1,707,009	\$ 1,707,009	\$ -	8
9	A92P20006	P20a Roswell - Washington Ave ES	\$ 601,585	\$ 601,585	\$ -	9
10	A92P20007	P20a Des Moines - Des Moines Combined School	\$ 144,641	\$ 144,641	\$ -	10
11		FY 2020-2021 Standards Based and Design Awards	\$ 15,000,000	\$ -	\$ -	11
12	A92P21001	P21a Zuni Twin Buttes HS, Zuni HS	\$ -	\$ 75,000	\$ -	12
13	A92P21003	P21a Gallup HS	\$ -	\$ 101,250	\$ -	13
14	A92P21005	P21a Gallup Crownpoint HS	\$ -	\$ 411,674	\$ -	14
15	A92P21006	P21a Gallup Navajo Pine HS	\$ -	\$ 60,750	\$ -	15
16	A92P21007	P21a Grants Mesa View ES	\$ -	\$ 1,796,022	\$ -	16
17	A01S21001	S21a Las Cruces Tombaugh ES	\$ -	\$ 165,548	\$ -	17
18	A01S21002	S21a Clovis HS	\$ -	\$ 967,357	\$ -	18
19	A01S21003	S21a Las Cruces Ocate HS	\$ -	\$ 139,862	\$ 1,068,419	19
20	A01S21004	S21a Gallup Tohatchi MS	\$ -	\$ 777,474	\$ -	20
21	A01S21005	S21a Hatch Valley MS	\$ -	\$ 220,397	\$ -	21
22		FY 2020-2021 Teacherage/Retroactive Standards Awards	\$ 25,000,000	\$ -	\$ -	22
23	A92P20001	P20a Alamogordo Chaparral MS	\$ 19,464,797	\$ 19,464,797	\$ -	23
24	A92P20003	P20-003 Roswell Mountain View MS	\$ 16,268,730	\$ -	\$ -	24
25	A92P20004	P20a Hobbs - Southern Heights ES	\$ 13,993,882	\$ 16,047,470	\$ -	25
26	A92P20008	P20a Grants - Bluewater ES	\$ 4,932,192	\$ -	\$ -	26
27	A92P20009	P20a Clovis - Barry ES	\$ 3,243,755	\$ 324,375	\$ -	27
28	A78S20003	S20a Clovis - Clovis HS	\$ 491,744	\$ -	\$ -	28
29	A92S20005	S20a San Jon - San Jon Combined School	\$ 1,615,487	\$ 1,615,487	\$ -	29
30	A92S20007	S20a Hobbs - Hobbs HS	\$ 267,552	\$ 267,552	\$ -	30
31	A92S20008	P20a Portales - Brown Early Childhood Center	\$ 2,697,762	\$ -	\$ -	31
32	A92CID21	2020-21 CID Budget/Reimbursement	\$ 250,000	\$ 250,000	\$ -	32
33	A92SFM21	2020-21 State Fire Marshal Budget/Reimbursement	\$ 80,000	\$ 80,000	\$ -	33
34	A92L21001	2020-21 Lease Assistance	\$ 16,400,000	\$ 16,532,530	\$ -	34
35		2020-21 Operating Budget	\$ 5,704,500	\$ 5,252,300	\$ -	35
36		School Security - 2018 Appropriation	\$ 10,000,000	\$ -	\$ -	36
37	A92B20001	2020-21 IT Infrastructure Awards (BDGP)	\$ 3,000,000	\$ 3,000,000	\$ -	37
38		2020-21 Pre-K Capital Appropriation	\$ 5,000,000	\$ -	\$ -	38
39	A92K21001	Pre-K Hatch Valley Garfield ES	\$ -	\$ 403,550	\$ -	39
40	A92K21002	Pre-K Los Lunas Peralta ES	\$ -	\$ -	\$ -	40
41	A92K21003	Pre-K Los Lunas Raymond Gabaldon ES	\$ -	\$ 2,805,660	\$ -	41
42		School Buses - 2020 Legislative Appropriation	\$ -	\$ 8,989,000	\$ -	42
43		2020-21 Capital Improvement adjusted (SB9)	\$ -	\$ 2,900,000	\$ -	43
44	A82M	FY19-20 FMP Awards	\$ -	\$ 497,460	\$ -	44
45		FY21 SB9 Appropriations	\$ -	\$ 82,961	\$ -	45
46		General Appropriation (Panic Button) PSCOF 2021 HB2	\$ -	\$ 1,000,000	\$ -	46
47	A92P15006	P15-006 Gallup Thoreau ES	\$ -	\$ 350,924	\$ -	47
48		FY 20-21 FMP	\$ -	\$ 360,310	\$ -	48
49	FY22-FY23	School Buses - 2022 Legislative Appropriation	\$ -	\$ 5,526,500	\$ -	49
50	P23	Pojoaque Middle School	\$ -	\$ 2,090,939	\$ -	50
51	FY24	FY24 Lease Assistance	\$ -	\$ 23,000,000	\$ -	51
52	A92P19017	P19-017 Tularosa - Tularosa MS	\$ -	\$ 2,792,788	\$ -	52
53	A92P16002	P16-002 Espanola - Abiquiu MS	\$ -	\$ 255,977	\$ -	53
54	PED	School Bus Replacement HB2 (L22, S6)	\$ -	\$ 7,500,000	\$ -	54
55	M&V	M&V	\$ -	\$ 742,000	\$ -	55
56		General Appropriation (Panic Button) PSCOF 2023 HB2	\$ -	\$ 1,000,000	\$ -	56
57						57
58		Subtotals	189,900,608	155,331,221	1,068,419	58
59						59
60		SSTB19SD Proceeds	157,715,000			60
61		Less: Actual Budget (SHARE)		(155,331,221)		61
62		Less: Pending Budget (SHARE)		(1,068,419)		62
63		SSTB19SD Proceeds Remaining		1,315,360		63

STATE OF NEW MEXICO
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds (“Bonds”) authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the “Act”), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act and;

WHEREAS, at its meeting on **December 6, 2023**, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. The Council certifies that **three hundred six million nine hundred seventy four thousand nine hundred seventy nine dollars (\$306,974,979)** from the proceeds of Supplemental Severance Tax Note SSTB21SD 0001 are no longer needed
2. Exhibit A to the Resolution, Notification and Certification dated December 13, 2021 is amended to reauthorize **one hundred twenty four thousand two hundred ninety four dollars (\$124,294)** per the attached SSTB21SD 0001 Reconciliation worksheet for the following projects:
 - a) K24-001 Cuba Pre-K \$ 124,294
3. **Twenty one million twenty one thousand five hundred thirty four dollars (\$21,021,534)** remains unexpended.

Dated: **December 6, 2023**

PUBLIC SCHOOL CAPITAL OUTLAY
COUNCIL

By: _____
Joe Guillen, Chair PSCOC

SSTB21SD- 0001 Reconciliation Worksheet

A04 - SSTB21SD 0001

December 6, 2023

A-Code	Description	Previously Certified	Pending Certification	Certified	Actual Budget (SHARE)	Pending Budget (SHARE)	Budgeted
1	Standards and System Awards for FY23	\$ 282,815,743.00	\$ (282,815,743.00)	0			\$ -
2	2nd Round of Systems Awards for FY22	\$ 16,334,067.00	(16,334,067)	0			\$ -
3	2nd Round of Pre-K Applications	\$ 3,684,692.00	(124,294)	3,560,398			\$ -
4	A04K Gadsden - Chaparral on Track Center	\$ 2,971,909.00		2,971,909	\$ 2,971,909.00		\$ 2,971,909.00
5	A04K23001 Farmington - Preschool Academy East	\$ 2,700,308.00		2,700,308	\$ 2,700,308.00		\$ 2,700,308.00
6	A04K23002 NMSBVI - Albuquerque Pre-School	\$ 443,091.00		443,091	\$ 443,091.00		\$ 443,091.00
	A04K24001 Cuba - PreK		\$ 124,294	124,294			\$ -
7	Additional Teacherage Awards for FY23	\$ -		0			\$ -
8	A04SFM23 FY2022-2023 State Fire Marshall Budget/Reimb.	\$ 80,000.00		80,000	\$ 80,000.00		\$ 80,000.00
9	A04CID23 FY2022-2023 CID Budget/Reimbursement	\$ 250,000.00		250,000	\$ 250,000.00		\$ 250,000.00
10	FY2022-2023 Capital Imp. Act (SB9)	\$ 22,200,000.00	(7,825,169)	14,374,831	\$ 14,374,831.00		\$ 14,374,831.00
11	FY23 Operating Budget	\$ 6,342,600.00		6,342,600	\$ 6,342,600.00		\$ 6,342,600.00
12	FY23 Special Salaries/Personnel	\$ 478,600.00		478,600	\$ 478,600.00		\$ 478,600.00
13	FY22 PS & EB (3% compensation)	\$ 27,600.00		27,600	\$ 27,600.00		\$ 27,600.00
14	A04B23001 BDCP (Broadband)	\$ 10,000,000.00		10,000,000	\$ 10,000,000.00		\$ 10,000,000.00
15	A04M23001 FY23 FMP (Facility Master Plans)	\$ 538,399.00		538,399	\$ 538,399.00		\$ 538,399.00
16	HB119 Maintenance Allocations	\$ 17,174,389.00		17,174,389	\$ 17,174,389.00		\$ 17,174,389.00
17	SB212 \$75M	\$ 75,000,000.00		75,000,000	\$ 75,000,000.00		\$ 75,000,000.00
18	NMPFA - HB43 Charter School Revolving Loan Fund	\$ 10,000,000.00		10,000,000	\$ 10,000,000.00		\$ 10,000,000.00
19	A04P23001 Gallup - Gallup Central HS	\$ 900,480.00		900,480	\$ 900,480.00		\$ 900,480.00
20	A04P23006 Albuquerque Sign Language Academy	\$ 28,007,571.00		28,007,571	\$ 28,007,571.00		\$ 28,007,571.00
21	A04P23002 Gallup - Thoreau High School	\$ 3,821,477.00		3,821,477	\$ 3,821,477.00		\$ 3,821,477.00
22	A04P23004 Farmington - Heights MS	\$ 4,628,052.00		4,628,052	\$ 4,628,052.00		\$ 4,628,052.00
23	A04P23005 Farmington - Mesa Verde ES	\$ 2,835,251.00		2,835,251	\$ 2,835,251.00		\$ 2,835,251.00
24	A04P23003 Gallup - David Skeet ES	\$ 1,771,462.00		1,771,462	\$ 1,771,462.00		\$ 1,771,462.00
25	A04S23001 Gallup/McKinley - Indian Hills ES	\$ 3,475,836.00		3,475,836	\$ 3,475,836.00		\$ 3,475,836.00
26	A04S23002 Moriarity/Edgewood	\$ 296,744.00		296,744	\$ 296,744.00		\$ 296,744.00
27	A04P20007 Des Monies Combined - Award Language Change	\$ 710,953.00		710,953	\$ 710,953.00		\$ 710,953.00
28	A04P21001 Zuni Twin Buttes/Zuni HS	\$ 9,519,621.00		9,519,621	\$ 9,519,621.00		\$ 9,519,621.00
29	A04BBER23 BBER - State/Local Match Study	\$ 70,000.00		70,000	\$ 70,000.00		\$ 70,000.00
30	A04EBUPGRD e-Builder Upgrade	\$ 48,800.00		48,800	\$ 48,800.00		\$ 48,800.00
31	A04FIMS23 FY23 Siemens	\$ 352,000.00		352,000	\$ 352,000.00		\$ 352,000.00
32	A04CIMS23 FY23 e-Builder Subscription	\$ 224,638.00		224,638	\$ 224,638.00		\$ 224,638.00
33	A04E21001 Floyd Emergency	\$ 102,240.00		102,240	\$ 102,240.00		\$ 102,240.00
34	A04L23001 FY23 Lease Assistance adjustment	\$ 4,200,000.00		4,200,000	\$ 4,200,000.00		\$ 4,200,000.00
35	A04BONDREC Contractor Bond Reconciliation	\$ 65,000.00		65,000	\$ 65,000.00		\$ 65,000.00
36	A04P19005 Las Cruces - Desert Hills ES	\$ 11,836,400.00		11,836,400	\$ 11,836,400.00		\$ 11,836,400.00
37	A04P19015 P19-015 Socorro - Sarracino MS	\$ 9,113,990.00		9,113,990	\$ 9,113,990.00		\$ 9,113,990.00
38	A04P22005 Los Alamos - Pinon ES	\$ 16,283,664.00		16,283,664	\$ 16,283,664.00		\$ 16,283,664.00
39	A04P21004 P21-004 Hobbs Heizer MS	\$ 2,415,034.00		2,415,034	\$ 2,415,034.00		\$ 2,415,034.00
40	A04P21008 P21-008 Hobbs - New MS	\$ 2,415,034.00		2,415,034	\$ 2,415,034.00		\$ 2,415,034.00
41				\$ -			\$ -
				0			\$ -
42				\$ -			\$ -
43				\$ -			\$ -
44				\$ -			\$ -
45				\$ -			\$ -
46				\$ -			\$ -
47				\$ -			\$ -
48	Subtotals	\$ 554,135,645.00	\$ (306,974,979.00)	\$ 247,160,666.00	\$ 243,475,974.00	\$ -	\$ 243,475,974.00
49							
50	STB21SD Proceeds	\$ 268,182,200.00					
51	STB21SD Proceeds Uncertified	\$ 21,021,534.00					
52	STB21SD Proceeds Unbudgeted	\$ 24,706,226.00					

STATE OF NEW MEXICO
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds (“Bonds”) authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the “Act”), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act and;

WHEREAS, at its meeting on **December 6, 2023**, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. The Council certifies that **nine million five hundred forty two thousand four hundred thirty four dollars (\$9,542,464)** from the proceeds of Supplemental Severance Tax Note SSTB22SD 0001 are no longer needed for the projects for which they were issued at this time.

2. Exhibit A to the Resolution, Notification and Certification dated November 21, 2022 is amended to reauthorize **thirty million eight hundred seventy nine thousand five hundred fifty seven dollars (\$30,879,557)** per the attached SSTB22SD 0001 Reconciliation worksheet for the following projects:

a) S24 Albuquerque – Sandia HS	\$	403,393
b) S24 Albuquerque – Osuna ES	\$	187,091
c) S24 Albuquerque – Highland HS	\$	878,596
d) S24 Albuquerque – S.Y. Jackson ES	\$	1,449,688
e) S24 Albuquerque – Del Norte HS	\$	350,060
f) S24 Albuquerque – Taft MS	\$	1,431,380
g) S24 Albuquerque – Longfellow ES	\$	1,803,608
h) S24 Albuquerque – Valley HS	\$	546,803
i) S24 Albuquerque – Atrisco ES	\$	237,934

j) S24 Albuquerque – Eisenhower MS	\$ 714,822
k) S24 Albuquerque – Monte Vista ES	\$ 479,150
l) S24 West Las Vegas – Old Armijo Building	\$ 386,586
m) S24 Clovis – Marshall JHS	\$ 348,546
n) S24 Clovis – Sandia ES	\$ 105,102
o) S24 Los Alamos – Los Alamos HS	\$ 219,705
p) P19-008 Los Lunas – Peralta ES	\$ 21,337,093

3. **Twenty two million nine hundred fifty three thousand nine hundred ninety four dollars (\$22,953,994) remains unexpended.**

Dated: **December 6, 2023**

**PUBLIC SCHOOL CAPITAL OUTLAY
COUNCIL**

By: _____
Joe Guillen, Chair PSCOC

SSTB22SD- 0001 Reconciliation Worksheet

A05 - SSTB22SD 0001

December 6, 2023

A-Code	Description	Previously Certified	Pending Certification	Certified	Actual Budget (SHARE)	Pending Budget (SHARE)	Budgeted
1	Penasco - Penasco ES	\$ 8,136,869.00	\$ -	8,136,869	\$ -	\$ -	-
2	Mountainair - Mountainair ES	\$ -	\$ -	0	\$ -	\$ -	-
3	Jemez Mountain - Gallinas ES	\$ -	\$ -	0	\$ -	\$ -	-
4	Pojoaque Valley - Pojoaque MS	\$ 16,410,847.00	\$ -	16,410,847	\$ -	\$ -	-
5	Penasco - Penasco HS	\$ 8,792,852.00	\$ -	8,792,852	\$ -	\$ -	-
6	Springer - Springer ES	\$ 3,612,681.00	\$ -	3,612,681	\$ -	\$ -	-
7	Maxwell - Maxwell Combined	\$ 2,542,239.00	\$ -	2,542,239	\$ 2,542,239.00	\$ -	2,542,239.00
8	Central Consolidated - Tse'bit'ai MS	\$ 2,965,145.00	\$ -	2,965,145	\$ 2,965,145.00	\$ -	2,965,145.00
9	Pojoaque Valley - 6th Grade Academy	\$ 9,583,624.00	\$ -	9,583,624	\$ -	\$ -	-
10	Penasco - Penasco MS	\$ 4,427,960.00	\$ -	4,427,960	\$ -	\$ -	-
11	Silver - 6th Street ES	\$ -	\$ -	0	\$ -	\$ -	-
12	Bloomfield - Central Primary School	\$ -	\$ -	0	\$ -	\$ -	-
13	Mesa Vista - Mesa Vista Combo MS/HS	\$ 5,285,088.00	\$ -	5,285,088	\$ -	\$ -	-
14	Jemez Mountain - Coronado Combo MS/HS	\$ -	\$ -	0	\$ -	\$ -	-
15	Quemado - Datil ES	\$ -	\$ -	0	\$ -	\$ -	-
16	Bloomfield - Naaba Ani ES	\$ -	\$ -	0	\$ -	\$ -	-
17	Melrose - Melrose Combined	\$ 16,180,594.00	\$ -	16,180,594	\$ -	\$ -	-
18	Pecos - Pecos Combo MS/HS	\$ -	\$ -	0	\$ -	\$ -	-
19	Corona - Corona Combo	\$ -	\$ -	-	\$ -	\$ -	-
20	Chama Valley - Chama ES/MS	\$ 4,544,994.00	\$ -	4,544,994.00	\$ -	\$ -	-
21	Cobre - Cobre HS	\$ 11,091,841.00	\$ -	11,091,841.00	\$ -	\$ -	-
22	Hagerman - Hagerman Combo	\$ 22,796,762.00	\$ -	22,796,762.00	\$ -	\$ -	-
23	Cobre - Snell MS	\$ -	\$ -	-	\$ -	\$ -	-
24	Tucumcari - Tucumcari MS	\$ -	\$ -	-	\$ -	\$ -	-
25	Cimarron - Cimarron HS	\$ -	\$ -	-	\$ -	\$ -	-
26	Rio Rancho - Mountain View MS	\$ -	\$ -	-	\$ -	\$ -	-
27	Gallup McKinley - Chee Didge ES	\$ -	\$ -	-	\$ -	\$ -	-
28	Lake Arthur - Lake Arthur Combo	\$ -	\$ -	-	\$ -	\$ -	-
29	Rio Rancho - Eagle Ridge MS	\$ -	\$ -	-	\$ -	\$ -	-
30	Clayton - Clayton HS	\$ -	\$ -	-	\$ -	\$ -	-
31	Hobbs - Stone ES	\$ -	\$ -	-	\$ -	\$ -	-
32	Cimarron - Eagle Nest ES/MS	\$ 4,928,723.00	\$ -	4,928,723.00	\$ -	\$ -	-
33	Mora - Mora Combo	\$ -	\$ -	-	\$ -	\$ -	-
34	Mora - Holman ES	\$ -	\$ -	-	\$ -	\$ -	-
35	Vaughn - Vaughn Combo	\$ -	\$ -	-	\$ -	\$ -	-
36	Systems @7.5161% of TPC	\$ 18,102,748.00	\$ (9,542,464.00)	8,560,284.00	\$ -	\$ -	-
37	S24-001 Deming - Columbus ES	\$ 2,596,200.00	\$ -	2,596,200	\$ 2,596,200.00	\$ -	2,596,200.00
38	S24-002 Deming - Memorial ES	\$ 1,697,394.00	\$ -	1,697,394	\$ 1,697,394.00	\$ -	1,697,394.00
39	S24-003 Gadsden - Alamo Building/Portables	\$ 784,002.00	\$ -	784,002	\$ 656,365.00	\$ 127,637.00	784,002.00
	S24 Albuquerque - Sandia HS	\$ -	\$ 403,393	403,393	\$ -	\$ 403,393	403,393.00
	S24 Albuquerque - Osuna ES	\$ -	\$ 187,091	187,091	\$ -	\$ 187,091	187,091.00
	S24 Albuquerque - Highland HS	\$ -	\$ 878,596	878,596	\$ -	\$ 878,596	878,596.00
	S24 Albuquerque - S.Y. Jackson HS	\$ -	\$ 1,449,688	1,449,688	\$ -	\$ 1,449,688	1,449,688.00
	S24 Albuquerque - Del Norte HS	\$ -	\$ 350,060	350,060	\$ -	\$ 350,060	350,060.00
	S24 Albuquerque - Taft MS	\$ -	\$ 1,431,380	1,431,380	\$ -	\$ 1,431,380	1,431,380.00
	S24 Albuquerque - Longfellow ES	\$ -	\$ 1,803,608	1,803,608	\$ -	\$ 1,803,608	1,803,608.00
	S24 Albuquerque - Valley HS	\$ -	\$ 546,803	546,803	\$ -	\$ 546,803	546,803.00
	S24 Albuquerque - Atrisco ES	\$ -	\$ 237,934	237,934	\$ -	\$ 237,934	237,934.00
	S24 Albuquerque - Eisenhower MS	\$ -	\$ 714,822	714,822	\$ -	\$ 714,822	714,822.00

	S24 Albuquerque - Monte Vista ES	\$ -	\$ 479,150	\$ 479,150	\$ -	\$ 479,150	\$ 479,150.00
	S24 West Las Vegas Old Armijo Building	\$ -	\$ 386,586	\$ 386,586	\$ -	\$ 386,586	\$ 386,586.00
	S24 Clovis - Marshall JHS	\$ -	\$ 348,546	\$ 348,546	\$ -	\$ 348,546	\$ 348,546.00
	S24 Clovis - Sandia ES	\$ -	\$ 105,102	\$ 105,102	\$ -	\$ 105,102	\$ 105,102.00
	S24 Los Alamos - Los Alamos HS	\$ -	\$ 219,705	\$ 219,705	\$ -	\$ 219,705	\$ 219,705.00
40	H24-001 Central - Teacher Housing	\$ 2,200,000.00	\$ -	\$ 2,200,000	\$ 2,200,000.00	\$ -	\$ 2,200,000.00
41	P22-003 Los Alamos - Chamisa ES	\$ 50,078,401.00	\$ -	\$ 50,078,401	\$ 50,078,401.00	\$ -	\$ 50,078,401.00
42	S24-004 Texico Combined	\$ 532,286.00	\$ -	\$ 532,286	\$ -	\$ 532,286.00	\$ 532,286.00
43	P22-002 Mosquero Combined	\$ 45,953,268.00	\$ -	\$ 45,953,268	\$ -	\$ 45,953,268.00	\$ 45,953,268.00
44	P20-007 Des Moines Combined	\$ 51,087,757.00	\$ -	\$ 51,087,757	\$ -	\$ 51,087,757.00	\$ 51,087,757.00
45	FY24 CIMS eBuilder	\$ 224,638.00	\$ -	\$ 224,638	\$ 224,638.00	\$ -	\$ 224,638.00
46	FY24 FIMS Dude Solutions	\$ 352,000.00	\$ -	\$ 352,000	\$ 352,000.00	\$ -	\$ 352,000.00
	P19-008 Los Lunas - Peralta ES	\$ -	\$ 21,337,093	\$ 21,337,093	\$ -	\$ 21,337,093.00	\$ 21,337,093.00
##	Subtotals	\$ 294,908,913.00	\$ 21,337,093.00	\$ 316,246,006.00	\$ 63,312,382.00	\$ 107,243,412.00	\$ 170,555,794.00
##							
##	STB22SD Proceeds	\$ 339,200,000.00					
##	STB22SD Proceeds Uncertified	\$ 22,953,994.00					
##	STB22SD Proceeds Unbudgeted	\$ 168,644,206.00					

STATE OF NEW MEXICO
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds (“Bonds”) authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the “Act”), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act and;

WHEREAS, at its meeting on **December 6, 2023**, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. The Council certifies that **sixty two million ninety seven thousand three hundred forty four dollars (\$62,097,344)** from the proceeds of Supplemental Severance Tax Note SSTB23SB 0001 are no longer needed for the projects for which they were issued.
2. Exhibit A to the Resolution, Notification and Certification dated May 24, 2023 is amended to reauthorize **five hundred one thousand three hundred nine dollars (\$501,309)** per the attached SSTB23SB 0001 Reconciliation worksheet for the following projects:
 - a) FY24 Cuba – Teacher Housing \$ 501,309
3. **Forty seven million nine hundred ninety six thousand thirty-five dollars (\$47,996,035)** remains unexpended.

Dated: **December 6, 2023**

PUBLIC SCHOOL CAPITAL OUTLAY
COUNCIL

By: _____
Joe Guillen, Chair PSCOC

SSTB23SB- 0001 Reconciliation Worksheet

A06 - SSTB23SB 0001

December 6, 2023

A-Code	Description	Previously Certified	Pending Certification	Certified	Actual Budget (SHARE)	Pending Budget (SHARE)	Budgeted
1	2023-24 SB-9 (PED)	45,100,000		45,100,000	\$ 45,100,000.00	\$ -	\$ 45,100,000.00
2	2023-24 School Buses (PED)	16,700,000		16,700,000	\$ 16,700,000.00	\$ -	\$ 16,700,000.00
3	2023-24 School Bus Cameras (PED)	315,000		315,000	\$ 315,000.00	\$ -	\$ 315,000.00
4	2023-24 Tribal Libraries (PED)	20,000,000		20,000,000	\$ 20,000,000.00	\$ -	\$ 20,000,000.00
5	2023-24 School Safety Summits (PED)	200,000		200,000	\$ 200,000.00	\$ -	\$ 200,000.00
6	FY24 PSFA Operating Budget	7,186,200		7,186,200	\$ 7,186,200.00	\$ -	\$ 7,186,200.00
7	FY24 5% Budget Adjustment Request	359,310	(359,310)	0	\$ -	\$ -	\$ -
8	2023-24 CID Budget/Reimbursement	300,000		300,000	\$ 300,000.00	\$ -	\$ 300,000.00
9	2023-24 Facilities Master Plan	766,300		766,300	\$ 766,300.00	\$ -	\$ 766,300.00
10	2023-24 Broadband	10,000,000		10,000,000	\$ -	\$ -	\$ -
11	2023-24 Teacher Housing	10,000,000	(501,309)	9,498,691	\$ -	\$ -	\$ -
12	FY24 Cuba - Teacher Housing		\$ 501,309	501,309		\$ 501,309.00	\$ 501,309.00
13	2023-24 Pre-K	5,000,000		5,000,000	\$ -	\$ -	\$ -
14	2023-24 CTE/Pre-K/Maint & Repair	65,000,000		65,000,000	\$ 65,000,000.00		\$ 65,000,000.00
15	2023-24 School Security Infrastructure	35,000,000		35,000,000	\$ 35,000,000.00		\$ 35,000,000.00
16	2023-24 PSFA Vehicles	214,000		214,000	\$ 214,000.00		\$ 214,000.00
17	FY24 FIMS	352,000	(352,000)	0	\$ -	\$ -	\$ -
18	FY24 CIMS	224,638	(224,638)	0	\$ -	\$ -	\$ -
19	FY24 eBuilder upgrades	25,000		25,000	\$ 25,000.00	\$ -	\$ 25,000.00
20	Mora - Mora Combo School	\$ 1,692,365.88	\$ (1,692,365.88)	\$ -	\$ -	\$ -	\$ -
21	Mountainair - Mountainair ES	\$ 275,076.65	\$ (275,076.65)	\$ -	\$ -	\$ -	\$ -
22	Bernalillo - Algodones ES	\$ 4,425,238.00		\$ 4,425,238.00	\$ -	\$ -	\$ -
23	Springer - Springer ES	\$ 3,303,239.00		\$ 3,303,239.00	\$ -	\$ -	\$ -
24	Jemez Valley (District Charter) San Diego Riverside	\$ 274,334.45	\$ (274,334.45)	\$ -	\$ -	\$ -	\$ -
25	Springer - Springer MS/HS	\$ 6,134,588.00		\$ 6,134,588.00	\$ -	\$ -	\$ -
26	Animas - Aminos MS/HS	\$ 852,348.42	\$ (852,348.42)	\$ -	\$ -	\$ -	\$ -
27	Pojoaque Valley - Sixth Grade Academy	\$ 1,504,780.20		\$ 1,504,780.20	\$ -	\$ -	\$ -
28	T or C - T or C MS	\$ 7,155,884.00		\$ 7,155,884.00	\$ -	\$ -	\$ -
29	Santa Rosa - Santa Rosa HS	\$ 1,067,534.90		\$ 1,067,534.90	\$ -	\$ -	\$ -
30	Bloomfield - Central Primary School	\$ 15,550,512.00	\$ (15,550,512.00)	\$ -	\$ -	\$ -	\$ -
31	Santa Rosa - Santa Rosa ES	\$ 757,966.81		\$ 757,966.81	\$ -	\$ -	\$ -
32	Mesa Vista - Mesa Vista Combo MS/HS	\$ 495,107.20		\$ 495,107.20	\$ -	\$ -	\$ -
33	Jemez Mountain - Coronado Combo MS/HS	\$ 531,762.46	\$ (531,762.46)	\$ 0.00	\$ -	\$ -	\$ -
34	Bloomfield - Naaba Ani ES	\$ 896,419.89	\$ (896,419.89)	\$ 0.00	\$ -	\$ -	\$ -
35	Hobbs - Highland MS	\$ 22,359,586.00	\$ (22,359,586.00)	\$ -	\$ -	\$ -	\$ -
36	Hondo Valley - Hondo Combo	\$ 905,548.78		\$ 905,548.78	\$ -	\$ -	\$ -
37	Pecos -Pecos Combo MS/HS	\$ 889,515.12	\$ (889,515.12)	\$ -	\$ -	\$ -	\$ -
38	Dexter - Dexter MS	\$ 11,992,104	\$ (7,586,281)	\$ 4,405,823	\$ -	\$ 4,405,823.00	\$ 4,405,823.00
39	Grants Cibola - Seyboyeta ES	\$ 1,317,154	\$ (1,317,154)	\$ -	\$ -	\$ -	\$ -
40	Rio Rancho - Lincoln MS	\$ 2,001,668		\$ 2,001,668	\$ -	\$ -	\$ -
41	Carlsbad - P.R.Leyva MS	\$ 1,536,458	\$ (1,536,458)	\$ -	\$ -	\$ -	\$ -
42	Lovington - Lovington HS	\$ 3,020,472	\$ (3,020,472)	\$ -	\$ -	\$ -	\$ -
43	Rio Rancho - Rio Rancho HS	\$ 4,071,514		\$ 4,071,514	\$ -	\$ -	\$ -
44	Lake Arthur - Lake Arthur Combo	\$ 726,463	\$ (726,463)	\$ -	\$ -	\$ -	\$ -
45	Eunice - Eunice HS	\$ 673,491	\$ (673,491)	\$ -	\$ -	\$ -	\$ -
46	Silver - Cliff Combo ES/HS	\$ 701,111	\$ (701,111)	\$ -	\$ -	\$ -	\$ -
47	Clovis - Camoe ES	\$ 1,099,428	\$ (1,099,428)	\$ -	\$ -	\$ -	\$ -
48	Jemez Valley - Jemez Valley HS	\$ 677,308	\$ (677,308)	\$ -	\$ -	\$ -	\$ -
49	Albuquerque - Duranes ES	\$ 3,560,603		\$ 3,560,603	\$ -	\$ -	\$ -

50	Albuquerque- Harrison MS	\$ 8,896,564		\$ 8,896,564	\$ -	\$ -	\$ -	50
51	Albuquerque- Van Buren MS	\$ 10,087,640		\$ 10,087,640	\$ -	\$ -	\$ -	51
52	Systems	\$ 20,125,079	\$ -	\$ 20,125,079	\$ -	\$ -	\$ -	52
				0			\$ -	
53	Subtotals	\$ 356,301,312.75	\$ (61,596,034.86)	\$ 294,705,277.89	\$ 190,806,500.00	\$ 4,907,132.00	\$ 195,713,632.00	53
54								54
55	STB23SB Proceeds	\$ 342,701,313.00						55
56	STB21SD Proceeds Uncertified	\$ 47,996,035.11						56
57	STB21SD Proceeds Unbudgeted	\$ 146,987,681.00						57

I. December Certification of Bond Sale**II. Presenter(s):** Iris K. Romero, Chief Financial Officer**III. Potential Motion:**

Council approval to adopt the December 2023 certification and resolution to sell supplemental severance tax bonds in the amount of \$393,065,845.

IV. Executive Summary:**Staff Recommendation:**

For Council to approve and adopt the certification and resolution to sell SSTB's for the purposes outlined in the worksheet and resolution.

Key Points:

The estimated SSTB proceeds for the December 2023 bond sale has been estimated at \$393,065,845. The SSTB Certification includes:

\$14,435,365 P19-003 - Gallup-McKinley - Rocky View
 \$50,647,912 P19-004 - Gallup-McKinley - Tohatchi HS
 \$21,859,074 P19-004 - Gallup-McKinley - Tohatchi HS
 \$20,489,271 P19-010 - Roswell - Nancy Lopez
 \$23,914,018 P19-018 - Socorro - Sarracino MS
 \$30,327,211 P20-005 - Las Cruces - Columbus ES
 \$2,258,462 S20-005 - San Jon - Combined
 \$17,197,411 P21-001 - Zuni - HS/Twin Buttes HS
 \$10,684,500 P20-010 - Clovis - Barry ES
 \$102,714,603 P21-002 - Carrizozo - Combined
 \$49,916,766 P21-007 - Grants-Cibola - Mesa View ES
 \$5,030,993 P21-006 Gallup-McKinley - Navajo Pine HS
 \$7,857,000 S21-001 - Las Cruces - Tombaugh ES
 \$35,733,259 Systems @ 10% of TPC

Exhibit(s):

A – Resolution and Worksheet

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds (“Bonds”) authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the “Act”), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to meet the special and direct appropriations from the Public School Capital Outlay Fund to various entities that have been approved by the Council pursuant to Laws 2014, Chapters 28; and

WHEREAS, at its meeting on **December 6, 2023**, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. The Council certifies **three hundred ninety three million sixty five thousand eight hundred forty five dollars (\$393,065,845)** is needed to finance public school capital outlay projects awards and other related expenditures pursuant to Section 22-24-4 NMSA 1978, The Public School Capital Outlay Act.
2. The Board is hereby requested and instructed to issue and sell Bonds in the total amount of **three hundred ninety three million sixty five thousand eight hundred forty five dollars (\$393,065,845)** for the purposes set forth in Paragraphs 1 through 18.
3. All conditions, contingencies and limitations imposed by law with respect to the certification of the need for the Bonds to finance the projects and the expenditure of funds with respect hereto, if any, have been satisfied.
4. The use and application of the proceeds of the Bonds as provided herein is in compliance with all applicable laws and does not conflict with any applicable ruling, order or court decision.

Dated: **December 6, 2023**

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

By: _____
Joe Guillen, Chair,
PSCOC

SSTB FY2024 Fall Certification Worksheet

December 6, 2023

FY2024 SSTB/STB Capacity Estimate for June 2023 SSTB Sale: 733,700,000

393,065,845
340,634,155
SSTB/STB FY2024 Fall Certification - Includes Out of Cycle awards and 10% of new systems awards coming prior to 6/30/2024

line #	SSTB/STB Series	Description	Certify	Notes	Certification Date
1		P19-003 - Gallup-McKinley - Rocky View	\$ 14,435,365	Phase 2 funding potential Waiver estimated to request funding prior to 6/30/2024	Dec-23
2		P19-004 - Gallup-McKinley - Tohatchi HS	\$ 50,647,912	Phase 2 funding estimated to request funding prior to 6/30/2024	Dec-23
3		P19-004 - Gallup-McKinley - Tohatchi HS	\$ 21,859,074	Phase 2 funding potential Waiver estimated to request funding prior to 6/30/2024	Dec-23
4		P19-010 - Roswell - Nancy Lopez	\$ 20,489,271	Phase 2 funding estimated to request funding prior to 6/30/2024	Dec-23
5		P19-018 - Socorro - Sarracino MS	\$ 23,914,018	Phase 2 funding estimated to request funding prior to 6/30/2024	Dec-23
6		P20-005 - Las Cruces - Columbus ES	\$ 30,327,211	Phase 2 funding estimated to request funding prior to 6/30/2024	Dec-23
7		S20-005 - San Jon - Combined	\$ 2,258,462	Phase 1 funding estimated to request funding prior to 6/30/2024	Dec-23
8		P21-001 - Zuni - HS/Twin Buttes HS	\$ 17,197,411	Phase 1 funding estimated to request funding prior to 6/30/2024	Dec-23
9		P20-010 - Clovis - Barry ES	\$ 10,684,500	Phase 2 funding est to request funding prior to 6/30/2024 to include poential waiver	Dec-23
10		P21-002 - Carrizozo - Combined	\$ 102,714,603	Phase 2 funding est to request funding prior to 6/30/2024 to include poential waiver	Dec-23
11		P21-007 - Grants-Cibola - Mesa View ES	\$ 49,916,766	Phase 1 funding estimated to request funding prior to 6/30/2024	Dec-23
12		P21-006 Gallup-McKinley - Navajo Pine HS	\$ 5,030,993	Phase 2 funding est to request funding prior to 6/30/2024 to include poential waiver	Dec-23
13		S21-001 - Las Cruces - Tombaugh ES	\$ 7,857,000	Phase 2 funding estimated to request funding prior to 6/30/2024	Dec-23
14		Systems @ 10% of TPC	\$ 35,733,259		
15			393,065,845		

I. 2024 Final wNMCI Ranking

II. Presenter(s): Martica Casias, Executive Director
Alyce Ramos, Programs Manager

III. Potential Motion:

Council approval to release of the Final 2024 wNMCI ranking for the FY25 award cycle. Allow technical changes to remove schools receiving PSCOC Awards made December 6th 2023, which will no longer be ranked. The updated ranking will then be released January 1st 2024.

Subcommittee recommendation for Council approval to close the FY24 Capital Funding Application cycle December 31, 2023. Received applications will be processed and potential PSCOC awards will be made through the remainder of FY24. The FY25 Capital Funding Application, with updated eligibility thresholds and requirements, will be released at the March PSCOC meeting.

IV. Executive Summary:

Staff Recommendation:
 Release of 2024 wNMCI Final Ranking.
 Close the FY24 Capital Funding Application cycle, to reopen following the March PSCOC meeting.

Key Points:

- Final Ranking Statewide Average wNMCI = 25.20%
- Final Ranking Statewide Average FCI = 56.21%

Below are the changes to the top 100:

District	School Name	Preliminary Ranking	Final Ranking	Notes
Entered Top 100				
House	House Combo	Previously Funded	76	S22-002 Project completed – Plan Review occurred and re-ranked
Albuquerque	El Camino Real Academy Charter School	Unranked	99	Previously Privately Owned
Clovis	I Academy at Lincoln Jackson	101	100	Normal
Exit Top 100				
Springer	Springer Combo ES	20	Awarded	Received approval for Standards Based Award
Springer	Springer MS/HS	27	Awarded	Received approval for Standards Based Award

Prior to the Final Ranking, the Preliminary Ranking was sent to districts for review and edit of their facility data. The Preliminary Ranking was available to districts from October 10, 2023 to November 10, 2023.

Districts have the ability, year-round to make changes to their facility data. Each district has their own log-on access to their facility data through the PSFA Facilities Assessment Database (PSFA.FAD).

PSFA.FAD is updated year-round in the following manner:

- Construction documents
- Facility Master Plan Vendors
- School Districts
- PSFA Assessors

Application Cycle:

Typically, the annual final wNMCI ranking and the annual Capital Finding Application announcement, with eligibility thresholds and requirements, are released together at the beginning of each year.

However, this year, PSFA recommends closing the application cycle from January 1st to the March PSCOC meeting for the following reasons:

- The March PSCOC meeting will occur after the 2024 Legislative Session, which will allow recommendations for the PSCOC funding programs eligibilities to appropriately respond to any passed legislation affecting the PSCOC and Capital Funding.
- Provide the PSFA with additional time to analyze the potential funding pool to align with the available funding in the PSCOC Financial Plan. |

Exhibit(s):

A – 2024 Final wNMCI Ranking – Sorted by Rank

B – 2024 Final wNMCI Ranking – Sorted by FCI

C – 2024 Final wNMCI Ranking – Sorted by District Then School |

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
11-12-60	Espanola	Velarde ES	23,628	50.47%
15-16-17	Espanola	Abiquiu ES	24,562	51.54
18-19-3	Roswell	Mesa MS	69,790	71.85%
18-19-5	Gallup McKinley	Rocky View ES	51,897	69.42%
18-19-6	Belen	Jaramillo ES	55,341	67.65%
18-19-23	Tularosa	Tularosa MS (Systems)	53,751	50.44%
18-19-27	Gallup McKinley	Red Rock ES	60,638	49.31%
18-19-28	Gallup McKinley	Tohatchi HS	125,277	49.27%
18-19-36	Las Vegas City	Sierra Vista ES	42,484	46.85%
18-19-38	Los Lunas	Peralta ES	48,555	46.18%
18-19-39	Roswell	Nancy Lopez ES	32,462	45.78%
18-19-51	Las Cruces	Desert Hills ES	77,128	43.36%
18-19-82	Socorro	Raymond Sarracino MS	96,202	40.48%
18-19-118	Las Cruces	Lynn MS (Systems)	114,342	37.32%
18-19-121	West Las Vegas	Tony Serna Jr. ES (Systems)	29,841	37.21%
18-19-168	Belen	Dennis Chavez ES (Systems)	55,048	33.84%
19-20-1	Alamogordo	Chaparral MS	140,476	78.51%
19-20-2	Central Consolidated	Newcomb ES	67,467	69.30%
19-20-2	Central Consolidated	Newcomb HS	132,311	39.47%
19-20-2	Central Consolidated	Newcomb MS	50,536	33.64%
19-20-3	Roswell	Mountain View MS	68,270	63.15%
19-20-5	Hobbs	Southern Heights ES	51,311	54.76%
19-20-6	Roswell	Roswell HS (Systems)	33,939	53.65%
19-20-7	Las Cruces	Columbia ES	84,312	53.54%
19-20-12	Roswell	Washington Avenue ES	41,208	51.58%
19-20-52	Grants Cibola	Bluewater ES	23,526	41.96%
19-20-72	Clovis	Barry ES	49,692	39.64%
19-20-210	San Jon	San Jon Combo (Systems)	83,728	29.72%
19-20-213	Gallup McKinley	Tse' Yi' Gai HS (Systems)	64,384	29.54%
20-21-1	Zuni	Twin Buttes HS	21,638	64.53%
20-21-6	Carrizozo	Carrizozo Combo	93,179	53.02%
20-21-20	Zuni	Zuni HS	116,226	47.99%
20-21-20	Zuni	Zuni MS	77,852	41.99%
20-21-29	Gallup McKinley	Gallup HS (Systems)	259,312	46.29%
20-21-51	Hobbs	Heizer MS	87,148	41.94%
20-21-64	Las Cruces	Tombaugh ES (Systems)	78,092	40.97%
20-21-70	Gallup McKinley	Crownpoint HS	81,218	40.58%
20-21-96	Gallup McKinley	Navajo Pine HS	76,554	37.75%
20-21-100	Grants Cibola	Mesa View ES	55,574	37.47%
20-21-184	Las Cruces	Organ Mountain HS	283,606	32.78%
20-21-275	Hatch Valley	Hatch Valley MS (Systems)	34,553	26.24%
21-22-6	Raton	Longfellow ES (Systems)	33,800	59.34%
21-22-17	Gadsden	Gadsden MS	153,811	48.16%
21-22-60	Las Cruces	East Picacho ES (Systems)	63,480	40.49%
21-22-78	Los Alamos	Chamisa ES	49,091	38.67%
21-22-87	Los Lunas	Ann Parish ES	69,576	37.58%
21-22-95	Los Alamos	Pinon ES	45,894	37.09%
21-22-100	Portales	Portales HS (Systems)	196,821	36.85%
21-22-143	Floyd	Floyd Combo (Systems)	70,760	33.74%
21-22-152	Raton	Raton HS (Systems)	108,302	33.17%
21-22-162	Las Cruces	Zia MS (Systems)	111,108	32.81%
21-22-174	Gadsden	Chaparral MS	95,086	32.49%
21-22-199	T or C	Sierra ES (Systems)	25,462	30.66%
21-22-204	Raton	Raton Intermediate (Systems)	56,292	30.39%
21-22-209	Las Cruces	Hermosa Heights ES (Systems)	74,193	30.09%
21-22-211	Farmington	Mesa View MS (Systems)	102,821	29.94%
21-22-213	Farmington	Bluffview ES (Systems)	60,303	29.93%
21-22-243	Farmington	Apache ES (Systems)	58,978	28.06%
21-22-268	Farmington	Esperanza ES (Systems)	76,190	26.78%
21-22-276	Portales	James ES (Systems)	58,732	26.23%
21-22-285	Tularosa	Tularosa Intermediate (Systems)	40,858	25.89%
21-22-298	Farmington	Piedra Vista HS (Systems)	249,819	25.18%
21-22-299	Farmington	McCormick ES (Systems)	69,145	25.15%
K21-003	Los Lunas	Raymond Gabaldon ES (Pre K)	53,196	33.91%
22-23-1	Gallup McKinley	Gallup Central Alternative HS	40,688	122.44%
22-23-3	Gallup McKinley	David Skeet ES	43,192	37.24%
22-23-5	State Chartered Schools	The Albuquerque Sign Language Academy Charter School	10,000	64.81%
22-23-6	Pojoaque Valley	Pojoaque MS	83,783	61.16%
22-23-10	Pojoaque Valley	Sixth Grade Academy	15,048	51.27%
22-23-18	Gadsden	Santa Teresa MS (Systems)	127,520	47.73%
22-23-27	Gallup McKinley	Thoreau HS	120,650	45.57%
22-23-59	Farmington	Mesa Verde ES	54,633	40.95%
22-23-61	Gadsden	Loma Linda (Systems)	59,682	40.52%
22-23-63	Estancia	Estancia Combo ES	79,522	39.39%
22-23-65	Farmington	Heights MS	89,398	39.86%
22-23-295	Gadsden	Sunland Park ES (Systems)	57,584	25.01%
22-23-336	Gallup McKinley	Indian Hills (Systems)	50,955	22.90%
K22-005	State Chartered Schools	School of Dreams Academy Charter School (Pre K)	51,052	20.25%
23-24-17	Maxwell	Maxwell Combo	57,557	53.98%
23-24-14	Springer	Springer Combo ES	40,307	55.32%
23-24-19	Springer	Springer MS/HS	54,847	53.10%
23-24-24	Central Consolidated	Tse'bit'ai MS	108,353	51.12%
23-24-81	Dexter	Dexter MS	50,438	39.19%
23-24-133	Dexter	Dexter ES	80,345	33.68%
23-24-330	Texico	Texico Combo (Systems)	162,898	22.80%
23-24-336	Deming	Columbus ES (Systems)	74,258	22.44%
23-24-343	Deming	Memorial ES (Systems)	51,476	22.13%
K24-001	Cuba	Cuba ES (Pre K)	41,143	18.21%

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards or systems-based award. The rank is formatted by award year followed by the rank from that award cycle.

2024 Final wNMCI Ranking
Sorted by Rank

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
OFFICIAL Statewide Average wNMCI: 25.20%; Statewide Average Cumulative FCI: 56.21%; Average wNMCI of Top 30: 62.68%					
1	Alamogordo	Sierra ES	46,136	101.48%	68.77%
2	Alamogordo	High Rolls Mountain Park ES	12,613	90.42%	82.25%
3	Mora	Mora Combo School	135,376	81.54%	75.27%
4	Taos	Taos MS	104,191	76.87%	72.38%
5	Penasco	Penasco ES	60,496	74.13%	69.40%
6	Questa	Questa JH HS	104,329	73.98%	73.02%
7	Mountainair	Mountainair ES	49,247	70.93%	75.44%
8	Alamogordo	Holloman MS	52,174	69.33%	80.63%
9	Jemez Mountain	Gallina ES	23,044	69.19%	88.20%
10	Bernalillo	Algodones ES	27,640	68.64%	79.91%
11	Questa	Alta Vista ES / INT Combo	64,154	60.25%	70.27%
12	Silver	Cliff Combo ES / HS	70,603	59.37%	71.11%
13	Espanola	Chimayo ES	35,027	58.47%	81.16%
14	Penasco	Penasco HS	70,554	58.42%	73.34%
15	Central Consolidated	Dream Dine	4,841	58.17%	84.45%
16	Belen	Belen HS	277,892	57.39%	69.97%
17	Carlsbad	Carlsbad Enrichment Center	30,476	56.73%	80.50%
18	Roy	Roy Combo	53,540	56.64%	66.36%
19	Alamogordo	Buena Vista ES	37,522	55.64%	78.16%
20	Los Lunas	Los Lunas Family School	6,142	54.95%	67.22%
21	Espanola	Dixon ES	20,768	54.77%	80.66%
22	Jemez Valley	San Diego Riverside Charter School	17,766	54.29%	84.59%
23	Wagon Mound	Wagon Mound Combo ES / HS	59,086	54.20%	74.14%
24	Espanola	Espanola Valley HS	157,696	53.30%	76.59%
25	Animas	Animas MS/HS	62,440	52.98%	81.92%
26	Santa Fe	Desert Sage Academy	43,170	52.80%	74.10%
27	Albuquerque	Garfield MS	97,619	52.25%	70.76%
28	Albuquerque	Longfellow ES	48,444	52.08%	74.28%
29	Animas	Animas ES	29,183	50.64%	77.69%
30	Albuquerque	Arroyo Del Oso ES	48,142	50.39%	88.69%
31	T or C	Truth or Consequences MS	70,279	49.92%	70.06%
32	Espanola	Tony Quintana ES	41,087	49.20%	56.68%
33	Albuquerque	Sandia HS	343,077	49.17%	71.49%
34	Penasco	Penasco MS	30,569	49.06%	59.52%
35	Silver	Sixth Street ES	41,188	48.87%	77.01%
36	Artesia	Park Junior HS	127,921	48.76%	88.41%
37	Albuquerque	S.Y. Jackson ES	57,042	48.71%	79.17%
38	Albuquerque	Griegos ES	42,893	48.59%	77.00%
39	Espanola	San Juan ES	46,665	47.82%	67.05%
40	Santa Rosa	Santa Rosa HS	108,053	47.62%	70.23%
41	Albuquerque	Eugene Field ES	54,897	47.27%	82.16%
42	Espanola	Hernandez ES	35,463	47.17%	74.09%
43	Bloomfield	Central Primary School	93,491	47.17%	82.92%
44	Albuquerque	Kennedy MS	103,679	46.48%	79.11%
45	Albuquerque	Washington MS	94,558	46.06%	76.56%
46	Grants	Grants HS	248,339	46.00%	59.46%
47	Albuquerque	Polk MS	94,912	45.89%	75.19%
48	Santa Rosa	Santa Rosa ES	59,642	45.84%	86.07%
49	Jemez Mountain	Coronado Combo MS / HS	90,399	45.29%	73.59%
50	Rio Rancho	Mountain View MS	124,402	45.27%	60.04%
51	Quemado	Datil ES	12,342	44.79%	75.63%
52	Gadsden	Alta Vista Early College HS	16,608	44.66%	74.79%
53	Albuquerque	Los Ranchos ES	58,243	44.64%	78.54%
54	Albuquerque	Mary Ann Binford ES	87,978	44.17%	76.50%
55	Central Consolidated	Shiprock HS	221,393	44.01%	67.37%
56	Albuquerque	Albuquerque HS	341,159	43.44%	74.96%
57	Grants Cibola	San Rafael ES	29,301	43.26%	66.47%
58	Melrose	Melrose Combo	113,523	42.99%	78.25%
59	Cobre	San Lorenzo ES	21,202	42.68%	68.19%
60	Hobbs	Highland MS	109,395	42.52%	63.55%
61	Rio Rancho	Rio Rancho MS	233,421	42.31%	62.98%
62	Albuquerque	Chamiza ES	74,268	42.17%	75.73%
63	Albuquerque	John Adams MS	135,207	42.15%	84.67%
64	Bloomfield	Naaba Ani ES	84,713	42.05%	71.69%
65	Hondo Valley	Hondo Combo	64,994	41.52%	66.56%
66	Albuquerque	Mark Twain ES	65,589	41.46%	75.80%
67	Pecos	Pecos Combo MS HS	139,448	41.27%	66.40%
68	Albuquerque	Jackson MS	86,382	41.25%	78.24%
69	Moriarty / Edgewood	Route 66 ES	69,595	41.24%	66.87%
70	Clovis	Clovis HS	319,229	41.21%	79.86%
71	Albuquerque	Cleveland MS	108,159	41.19%	75.15%
72	Las Cruces	Highland ES	86,874	40.87%	76.12%
73	Corona	Corona Combo	65,125	40.62%	69.16%
74	Chama Valley	Chama ES/MS	42,244	40.54%	70.50%
75	Albuquerque	Eldorado HS	340,989	40.48%	76.70%
76	House	House Combo	57,229	40.47%	75.92%
77	Albuquerque	San Antonito ES	56,317	40.25%	73.85%
78	Bloomfield	Mesa Alta Junior HS	123,077	40.21%	77.10%
79	Albuquerque	Taft MS	121,557	40.08%	74.57%
80	Las Vegas City	Mike Mateo Sena ES	18,242	40.01%	66.14%
81	Albuquerque	Van Buren MS	112,381	39.86%	80.09%
82	Albuquerque	Eisenhower MS	135,922	39.58%	65.30%
83	Albuquerque	Adobe Acres ES	65,095	39.32%	71.43%
84	Albuquerque	School on Wheels Alternative School	16,408	39.31%	83.41%
85	Albuquerque	Duranos ES	55,343	39.07%	65.99%
86	Albuquerque	Kirtland ES	54,734	39.05%	79.85%
87	Albuquerque	Highland HS	370,103	39.04%	66.00%
88	Grants Cibola	Seboyeta ES	17,580	38.97%	80.65%
89	Deming	Cesar Chavez Charter High School	24,664	38.77%	68.21%
90	Mesa Vista	Mesa Vista Combo MS/HS	52,466	38.69%	76.94%
91	Las Cruces	Mesilla ES	46,506	38.40%	75.52%
92	Cobre	Cobre HS	155,209	38.28%	77.39%
93	Albuquerque	Edmund G. Ross ES	64,953	37.85%	71.35%
94	Clayton	Alvis ES	33,360	37.83%	52.61%
95	Cobre	Snell MS	80,029	37.72%	75.03%
96	Albuquerque	Harrison MS	101,094	37.70%	69.18%
97	Las Cruces	Picacho MS	133,412	37.68%	71.93%

2024 Final wNMCI Ranking
Sorted by Rank

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
98	Albuquerque	Hayes MS	106,764	37.64%	76.30%
99	Albuquerque	El Camino Real Academy Charter School	66,122	37.56%	70.17%
100	Clovis	I Academy at Lincoln Jackson	30,172	37.54%	79.54%
101	Rio Rancho	Lincoln MS	133,154	37.51%	57.99%
102	Albuquerque	Petroglyph ES	79,636	37.49%	80.90%
103	Albuquerque	Matheson Park ES	42,637	37.43%	69.76%
104	Albuquerque	Freedom HS	42,972	37.35%	76.15%
105	Albuquerque	Technology Leadership Charter HS	12,000	37.33%	61.89%
106	Albuquerque	West Mesa HS	352,222	37.24%	72.06%
107	Cimarron	Cimarron HS	53,191	37.19%	62.66%
108	Albuquerque	Roosevelt MS	102,436	37.16%	73.10%
109	Albuquerque	La Luz ES	52,532	37.15%	67.05%
110	Roswell	Goddard HS	229,294	37.14%	62.27%
111	Hagerman	Hagerman Combo	142,676	37.14%	69.87%
112	Albuquerque	La Cueva HS	384,273	37.02%	74.95%
113	Albuquerque	Los Padillas ES	52,066	36.63%	64.38%
114	Rio Rancho	Rio Rancho HS	352,522	36.59%	71.48%
115	Carlsbad	Sunset ES	40,644	36.58%	69.59%
116	Albuquerque	Valley HS	325,495	36.54%	67.00%
117	Deming	Bell ES	35,008	36.52%	56.69%
118	Lovington	Lovington HS	218,024	36.49%	72.52%
119	Artesia	Roselawn ES	38,416	36.47%	67.97%
120	Taos	Taos HS	196,106	36.41%	65.95%
121	State Chartered Schools	South Valley Preparatory Charter School	21,006	36.39%	72.51%
122	Las Cruces	Mayfield HS	283,553	36.34%	63.16%
123	Las Cruces	Cesar Chavez ES	72,572	36.32%	66.02%
124	Albuquerque	Emerson ES	76,682	36.25%	68.03%
125	Moriarty / Edgewood	Edgewood MS	104,966	36.13%	58.72%
126	Las Vegas City	Robertson HS	152,059	36.04%	59.94%
127	Albuquerque	Barcelona ES	75,125	35.91%	71.53%
128	Albuquerque	McKinley MS	101,091	35.89%	64.60%
129	Tucumcari	Tucumcari MS	79,804	35.88%	68.60%
130	Las Cruces	Vista MS	106,953	35.71%	79.55%
131	Albuquerque	Monte Vista ES	59,817	35.39%	71.65%
132	Albuquerque	Sandia Base ES	56,995	35.38%	64.23%
133	Belen	Belen MS	124,106	35.37%	62.91%
134	Albuquerque	Governor Bent ES	62,944	35.27%	79.79%
135	Albuquerque	Tomasita ES	60,696	35.13%	79.60%
136	Gallup McKinley	Chee Dodge ES	54,319	35.12%	58.20%
137	Las Cruces	White Sands ES / MS	71,239	35.05%	67.00%
138	Carlsbad	P.R. Leyva MS	165,515	34.87%	64.86%
139	Albuquerque	Lowell ES	53,671	34.87%	71.72%
140	Alamogordo	Alamogordo HS	322,631	34.87%	74.99%
141	Las Cruces	Hillrise ES	56,996	34.81%	68.87%
142	Grants Cibola	Mount Taylor ES	78,577	34.81%	67.30%
143	Lake Arthur	Lake Arthur Combo	89,414	34.52%	71.46%
144	Central Consolidated	Kirtland Central HS	207,985	34.46%	58.89%
145	Hobbs	Houston MS	113,618	34.43%	57.76%
146	Espanola	Carlos F. Vigil MS	133,434	34.28%	63.87%
147	Quemado	Quemado Combo ES/HS	68,378	34.23%	64.72%
148	Hobbs	Mills ES	38,746	34.11%	74.86%
149	Carlsbad	Alta Vista MS	122,804	34.11%	67.18%
150	Artesia	Penasco ES	13,598	34.08%	52.00%
151	Albuquerque	Dennis Chavez ES	83,107	34.04%	64.36%
152	Clayton	Clayton HS	85,730	33.97%	66.46%
153	Belen	La Merced ES	67,286	33.83%	59.16%
154	Rio Rancho	Eagle Ridge MS	127,932	33.65%	59.82%
155	Clovis	Marshall Junior HS	161,366	33.57%	74.82%
156	Albuquerque	Seven Bar ES	86,629	33.49%	61.70%
157	State Chartered Schools	Alma d' Arte Charter High School	47,308	33.45%	67.63%
158	Albuquerque	Alameda ES	46,034	33.44%	68.97%
159	Hobbs	Stone ES	51,186	33.40%	74.13%
160	Albuquerque	Grant MS	124,261	33.32%	76.21%
161	Albuquerque	Armijo ES	60,109	33.30%	78.96%
162	Hobbs	Taylor ES	41,784	33.28%	76.76%
163	Capitan	Capitan ES	48,390	33.22%	62.36%
164	Lovington	New Hope Alternative HS	10,752	33.17%	47.92%
165	Albuquerque	Kit Carson ES	70,487	33.15%	69.50%
166	Clovis	Sandia ES	61,343	32.99%	72.71%
167	Albuquerque	Lyndon B. Johnson MS	165,860	32.96%	79.14%
168	Silver	Jose Barrios ES	37,850	32.91%	72.55%
169	State Chartered Schools	La Academia Dolores Huerta	23,574	32.69%	73.68%
170	Albuquerque	Sierra Vista ES	72,633	32.68%	72.57%
171	Albuquerque	Ernie Pyle MS	127,404	32.65%	57.94%
172	Albuquerque	Edward Gonzales ES	79,778	32.59%	57.64%
173	Albuquerque	New Futures Alternative HS	45,258	32.59%	61.55%
174	Albuquerque	East San Jose ES	67,812	32.49%	75.82%
175	West Las Vegas	Rio Gallinas Charter	16,849	32.43%	77.14%
176	Albuquerque	La Mesa ES	85,468	32.35%	73.98%
177	Albuquerque	Hubert Humphrey ES	58,892	32.33%	73.06%
178	Mora	Holman ES	21,783	32.32%	61.77%
179	Albuquerque	Hodgin ES	76,597	32.09%	73.73%
180	Cimarron	Eagle Nest ES MS Combo	63,771	32.07%	62.81%
181	Clovis	Cameo ES	49,123	31.90%	64.56%
182	Capitan	Capitan Combo MS/HS	77,759	31.86%	49.26%
183	Albuquerque	Hoover MS	111,607	31.75%	77.49%
184	Las Cruces	Central ES	29,422	31.69%	68.82%
185	Albuquerque	Mitchell ES	56,493	31.61%	74.85%
186	Los Lunas	Century Alternative HS	48,275	31.56%	60.49%
187	Albuquerque	McCollum ES	69,973	31.56%	72.95%
188	Eunice	Eunice HS	151,529	31.48%	63.97%
189	Taos	Chrysalis Alternative School	1,792	31.37%	84.98%
190	Roswell	Monterrey ES	54,213	31.37%	69.92%
191	Albuquerque	Bandelier ES	82,704	31.35%	68.95%
192	Albuquerque	Carlos Rey ES	100,865	31.34%	71.54%
193	Las Cruces	Sonoma ES	92,622	31.33%	47.90%
194	Hobbs	Jefferson ES	43,258	31.17%	79.83%
195	West Las Vegas	Union Street ES	15,320	31.09%	49.46%

2024 Final wNMCI Ranking
Sorted by Rank

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
196	Las Cruces	Mesilla Park ES	59,648	31.08%	75.35%
197	Silver	Silver HS	194,899	31.07%	65.60%
198	Albuquerque	Cochiti ES	49,982	31.00%	77.95%
199	Albuquerque	Alamosa ES	77,780	30.97%	68.13%
200	Vaughn	Vaughn Combo	64,183	30.89%	64.48%
201	Jemez Valley	Jemez Valley HS	86,260	30.84%	66.60%
202	Albuquerque	NM International Charter School	66,076	30.84%	72.71%
203	Santa Fe	Mandela International Magnet School	53,011	30.80%	54.92%
204	Deming	Mimbres Valley Alternative HS	6,760	30.77%	65.59%
205	Santa Rosa	Rita Marquez / Anton Chico Combo	23,112	30.75%	31.24%
206	Portales	Valencia ES	69,824	30.65%	54.01%
207	Farmington	Ladera del Norte ES	61,239	30.63%	67.13%
208	Dulce	Dulce MS	93,800	30.60%	71.34%
209	Bernalillo	Cochiti ES / MS	65,726	30.56%	61.15%
210	Bloomfield	Blanco ES	48,030	30.55%	73.39%
211	Bloomfield	Bloomfield HS	261,579	30.53%	58.50%
212	Los Lunas	Tome ES	65,797	30.43%	68.21%
213	Magdalena	Magdalena Combo	137,011	30.42%	65.46%
214	Aztec	Vista Nueva Alternative HS	15,868	30.38%	63.99%
215	Lovington	Ben Alexander ES	54,998	30.35%	76.49%
216	Albuquerque	Mission Avenue ES	62,891	30.32%	70.98%
217	Los Lunas	Katherine Gallegos ES	67,734	30.12%	63.97%
218	Rio Rancho	Maggie Cordova ES	87,790	30.08%	58.24%
219	Albuquerque	Lavaland ES	75,939	29.97%	47.89%
220	Cuba	Cuba MS	37,324	29.97%	61.22%
221	Hobbs	Sanger ES	41,920	29.96%	65.64%
222	Albuquerque	Sombra del Monte ES	58,672	29.70%	71.64%
223	Las Cruces	Fairacres ES	48,672	29.64%	60.81%
224	Hobbs	Will Rogers ES	58,745	29.62%	78.44%
225	Gallup McKinley	Gallup MS	83,397	29.47%	61.33%
226	Albuquerque	Whittier ES	67,059	29.34%	67.74%
227	Aztec	McCoy Avenue ES	67,881	29.32%	59.28%
228	Santa Fe	EJ Martinez ES	47,873	29.31%	65.85%
229	Las Cruces	Sunrise ES	64,376	29.17%	73.14%
230	Las Cruces	Valley View ES	69,103	29.10%	65.40%
231	Rio Rancho	Enchanted Hills ES	96,756	29.08%	64.44%
232	Albuquerque	Bel-Air ES	60,968	28.88%	79.37%
233	Logan	Logan Combo	88,929	28.88%	61.29%
234	Alamogordo	North ES	35,939	28.87%	72.18%
235	Albuquerque	Apache ES	86,346	28.74%	61.39%
236	Carlsbad	Jefferson Montessori Academy	30,698	28.65%	65.90%
237	Albuquerque	Bellhaven ES	51,079	28.55%	70.58%
238	Albuquerque	Pajarito ES	76,032	28.52%	73.89%
239	Bernalillo	Bernalillo MS	104,085	28.39%	58.02%
240	Elida	Elida ES	16,944	28.33%	65.00%
241	Alamogordo	La Luz ES	45,726	28.21%	60.48%
242	Albuquerque	Siembra Leadership HS	18,072	28.14%	55.18%
243	Las Cruces	Alameda ES	52,766	28.14%	69.93%
244	Artesia	Yeso ES	56,428	28.07%	69.02%
245	Silver	Harrison H Schmitt ES	70,405	28.02%	63.43%
246	Carlsbad	Early Childhood Education Center	51,854	27.93%	58.32%
247	Gallup McKinley	John F. Kennedy MS	140,186	27.92%	39.98%
248	Clovis	Yucca MS	112,979	27.92%	72.05%
249	Tularosa	Tularosa ES	58,140	27.91%	78.95%
250	Cobre	Hurley ES	36,842	27.89%	63.89%
251	Hobbs	Coronado ES	50,378	27.74%	60.51%
252	Hobbs	Booker T Washington ES	32,331	27.71%	71.52%
253	Las Cruces	University Hills ES	66,479	27.70%	61.08%
254	Santa Fe	Acequia Madre ES	22,275	27.65%	71.25%
255	Santa Fe	Chaparral ES	56,826	27.63%	63.54%
256	Lovington	Taylor MS	96,980	27.59%	72.51%
257	Grants Cibola	Milan ES	60,902	27.56%	53.46%
258	Las Cruces	MacArthur ES	49,896	27.56%	70.38%
259	Albuquerque	Chaparral ES	112,890	27.56%	63.63%
260	Las Cruces	Rio Grande Preparatory Institute	44,986	27.52%	65.26%
261	Albuquerque	Digital Arts and Technology Academy Charter School	51,210	27.51%	69.66%
262	Las Cruces	Booker T Washington ES	69,084	27.46%	71.66%
263	Socorro	Socorro HS	134,309	27.42%	54.89%
264	Santa Fe	Capital HS	243,365	27.37%	54.48%
265	Hobbs	Edison ES	34,380	27.33%	63.11%
266	Albuquerque	Early College Academy - Career Enrichment	75,072	27.31%	60.35%
267	West Las Vegas	Valley Combo ES/MS	65,746	27.31%	62.91%
268	Portales	Portales Jr HS	99,761	27.30%	50.16%
269	Dulce	Dulce ES	68,400	27.22%	62.12%
270	Silver	La Plata MS	105,957	27.21%	62.58%
271	Jemez Valley	Jemez Valley ES	37,719	27.21%	72.75%
272	Albuquerque	Manzano HS	407,310	27.19%	65.47%
273	Clayton	Clayton Jr HS and Kiser ES	36,508	27.16%	61.19%
274	Las Cruces	Jornada ES	67,216	27.12%	71.64%
275	Albuquerque	Mark Armijo Academy Charter School	19,104	27.09%	59.08%
276	Lovington	Lea ES	52,782	27.08%	70.39%
277	Central Consolidated	Ojo Amarillo ES	77,104	27.05%	54.75%
278	Albuquerque	Chelwood ES	76,175	27.05%	66.41%
279	Santa Fe	Kearny ES	77,014	26.98%	48.54%
280	Cloudcroft	Cloudcroft ES/MS	60,414	26.98%	66.00%
281	Lordsburg	Dugan Tarango MS	44,320	26.96%	52.58%
282	Central Consolidated	Mesa ES	70,137	26.96%	66.89%
283	Albuquerque	Onate ES	70,686	26.94%	56.50%
284	Albuquerque	Montezuma ES	60,763	26.93%	69.94%
285	West Las Vegas	West Las Vegas MS	59,474	26.92%	50.87%
286	Belen	Gil Sanchez ES	59,416	26.86%	61.37%
287	Cimarron	Cimarron ES/MS	60,492	26.79%	55.71%
288	Albuquerque	Cibola HS	380,440	26.70%	57.79%
289	Jemez Valley	Jemez Valley MS	34,354	26.67%	61.95%
290	Albuquerque	Jimmy Carter MS	173,286	26.64%	63.05%
291	Farmington	Rocinante HS	27,772	26.56%	73.65%
292	Albuquerque	Rio Grande HS	474,510	26.54%	53.96%
293	Gadsden	Mesquite ES	61,894	26.49%	63.45%

2024 Final wNMCI Ranking
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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
294	Albuquerque	Corrales ES	63,508	26.46%	67.87%
295	Aztec	Park Avenue ES	70,526	26.41%	64.09%
296	Aztec	Lydia Rippey ES	73,608	26.38%	68.95%
297	Albuquerque	Madison MS	111,398	26.37%	63.61%
298	Gallup McKinley	Chief Manuelito MS	112,070	26.27%	49.59%
299	Pojoaque Valley	Pablo Roybal ES	81,561	26.16%	57.91%
300	Albuquerque	Jefferson MS	138,023	25.98%	68.62%
301	Estancia	Estancia HS	107,802	25.93%	56.01%
302	Albuquerque	Double Eagle ES	33,554	25.79%	71.74%
303	Santa Rosa	Santa Rosa MS	46,151	25.75%	56.09%
304	West Las Vegas	Luis E. Armijo ES	42,893	25.73%	70.99%
305	State Chartered Schools	Vista Grande Charter High School	12,324	25.72%	56.82%
306	Elida	Elida MS, HS	43,890	25.66%	67.15%
307	Las Cruces	Conlee ES	64,606	25.58%	74.81%
308	Los Lunas	Los Lunas MS	94,228	25.47%	50.32%
309	Gadsden	La Union ES	58,785	25.47%	59.34%
310	Las Vegas City	Memorial MS	21,158	25.30%	60.49%
311	Roswell	Sidney Gutierrez School	31,706	25.29%	55.96%
312	Central Consolidated	Kirtland ES	94,041	25.27%	59.18%
313	State Chartered Schools	Walatowa Charter HS	16,482	25.16%	66.57%
314	Los Alamos	Los Alamos HS	280,624	25.14%	63.65%
315	Rio Rancho	Sandia Vista ES	85,654	25.13%	51.60%
316	Albuquerque	A. Montoya ES	67,804	25.12%	59.46%
317	Albuquerque	Manzano Mesa ES	80,367	25.09%	57.82%
318	Santa Fe	Wood-Gormley ES	50,069	25.06%	67.26%
319	Albuquerque	Robert F. Kennedy Charter HS	75,266	25.01%	55.91%
320	Rio Rancho	Rio Rancho Cyber Academy	11,334	25.00%	48.56%
321	Clovis	Mesa ES	60,402	24.95%	55.78%
322	Hobbs	College Lane ES	58,579	24.94%	68.41%
323	Ruidoso	Ruidoso HS	168,819	24.90%	65.54%
324	Artesia	Zia Intermediate	112,458	24.74%	63.97%
325	Pecos	Pecos ES	65,888	24.54%	58.10%
326	Santa Fe	Early College Opportunities HS	84,579	24.53%	45.64%
327	Santa Fe	Francis X. Nava ES	37,072	24.46%	62.46%
328	Cobre	Bayard ES	52,420	24.43%	58.14%
329	State Chartered Schools	Aldo Leopold Charter School	10,078	24.42%	62.38%
330	Albuquerque	Hawthorne ES	69,678	24.42%	65.61%
331	Albuquerque	Collet Park	57,961	24.41%	56.47%
332	Gadsden	Santa Teresa ES	68,690	24.32%	60.01%
333	Tucumcari	Tucumcari HS	124,042	24.31%	56.45%
334	Gallup McKinley	Tobe Turpen ES	50,322	24.25%	43.52%
335	Pojoaque Valley	Pojoaque HS	177,901	24.23%	66.86%
336	Albuquerque	Alvarado ES	50,962	24.20%	65.76%
337	Rio Rancho	V. Sue Cleveland HS	427,150	24.19%	45.59%
338	Albuquerque	Public Academy For Performing Arts Charter School	46,929	24.16%	75.67%
339	Las Cruces	Camino Real MS	119,911	24.11%	61.49%
340	Taos	Ranchos de Taos ES	68,163	24.05%	64.02%
341	Albuquerque	Reginald Chavez ES	54,078	24.00%	51.97%
342	Artesia	Artesia HS	292,801	23.91%	64.32%
343	State Chartered Schools	Media Arts Collaborative Charter School	26,492	23.73%	76.58%
344	Central Consolidated	Nizhoni ES	71,281	23.47%	55.38%
345	Bloomfield	Charlie Y. Brown HS	19,503	23.44%	64.71%
346	Gadsden	Desert Trail ES	67,886	23.38%	59.03%
347	Albuquerque	Taylor MS	112,880	23.36%	73.60%
348	Albuquerque	Osuna ES	55,035	23.32%	54.53%
349	Roswell	Sierra MS	100,677	23.27%	60.69%
350	Espanola	James Rodriguez ES	66,162	23.23%	60.83%
351	Carlsbad	Carlsbad HS	384,427	23.16%	57.14%
352	Aztec	Aztec HS	228,913	23.10%	57.61%
353	Roswell	Roswell Early College High School	16,200	23.09%	75.82%
354	Albuquerque	Desert Ridge MS	159,768	23.04%	69.72%
355	Rio Rancho	Independence HS	28,152	22.99%	69.73%
356	Aztec	Mosaic Academy Charter School	18,868	22.89%	48.98%
357	Jemez Mountain	Lybrook ES/MS	28,822	22.87%	54.61%
358	State Chartered Schools	McCurdy Charter School	73,618	22.84%	46.22%
359	Los Lunas	Valencia MS	104,470	22.76%	62.51%
360	Alamogordo	Mountain View MS	88,680	22.76%	70.14%
361	Albuquerque	Mountain Mahogany Community Charter School	14,323	22.75%	63.29%
362	Albuquerque	Painted Sky ES	99,305	22.74%	68.37%
363	Artesia	Grand Heights Early Childhood ES	59,680	22.66%	42.89%
364	Bernalillo	Placitas ES	35,794	22.61%	57.68%
365	Albuquerque	Wilson MS	127,846	22.60%	57.58%
366	Albuquerque	Atrisco ES	71,591	22.60%	38.41%
367	Las Cruces	Mesilla Valley Leadership Academy	16,190	22.58%	55.95%
368	Belen	La Promesa ES	58,622	22.55%	55.56%
369	Rio Rancho	Ernest Stapleton ES	89,380	22.54%	57.67%
370	Las Cruces	Sierra MS	131,007	22.43%	64.03%
371	Grants Cibola	Laguna-Acoma Combo MS / HS	125,138	22.43%	47.16%
372	Albuquerque	Christine Duncan Community Charter School	39,977	22.38%	58.74%
373	Clovis	Clovis Freshman Academy	111,421	22.32%	63.37%
374	Albuquerque	Zia ES	68,717	22.28%	62.52%
375	Rio Rancho	Martin Luther King JR ES	97,766	22.25%	54.48%
376	Albuquerque	Cien Aguas International Charter School	72,978	22.22%	57.21%
377	Taos	Arroyos del Norte ES	37,847	22.22%	55.62%
378	Rio Rancho	Rio Rancho ES	82,781	22.03%	58.38%
379	Santa Fe	Santa Fe HS	288,616	22.02%	54.16%
380	Lovington	Llano ES	67,072	21.88%	62.37%
381	Gallup McKinley	Twin Lakes ES	43,290	21.88%	63.01%
382	Socorro	San Antonio ES	20,420	21.87%	35.10%
383	Los Lunas	Desert View ES	60,350	21.77%	63.84%
384	Albuquerque	Truman MS	168,003	21.76%	59.41%
385	Taos	Enos Garcia ES	104,043	21.72%	55.53%
386	Albuquerque	Lew Wallace ES	37,090	21.70%	75.06%
387	Tularosa	Tularosa HS	86,469	21.69%	64.22%
388	Silver	G.W. Stout ES	66,092	21.68%	61.69%
389	Los Alamos	Topper Freshman Academy	31,150	21.65%	61.73%
390	Albuquerque	James Monroe MS	161,713	21.56%	59.77%
391	Lovington	Yarbro ES	72,254	21.55%	67.18%

2024 Final wNMCI Ranking
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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
392	Las Cruces	Dona Ana ES	65,964	21.41%	66.38%
393	Hobbs	Hobbs HS	384,002	21.40%	63.28%
394	Los Lunas	Los Lunas ES	65,612	21.33%	69.84%
395	Farmington	Animas ES	56,588	21.16%	57.37%
396	Gadsden	Riverside ES	70,032	21.11%	62.96%
397	Central Consolidated	Eva B. Stokely ES	110,042	21.04%	40.64%
398	Central Consolidated	Kirtland MS	142,018	20.99%	54.33%
399	Espanola	Los Ninos Kindergarten ES	24,557	20.89%	49.02%
400	Dexter	Dexter HS	97,879	20.87%	64.96%
401	Farmington	McKinley ES	70,019	20.86%	46.89%
402	Hatch Valley	Garfield ES	33,720	20.86%	58.33%
403	Roswell	Berrendo ES	57,559	20.72%	45.88%
404	Gallup McKinley	Navajo ES	60,880	20.63%	66.19%
405	Aztec	C.V.Koogler MS	129,645	20.61%	52.75%
406	Loving	Loving ES	47,788	20.57%	67.39%
407	Gadsden	Santa Teresa HS	244,491	20.56%	54.39%
408	Roswell	Sunset ES	41,736	20.51%	61.91%
409	State Chartered Schools	Middle College Charter HS	5,302	20.41%	78.58%
410	Lovington	Jefferson ES	61,987	20.38%	53.48%
411	Moriarty / Edgewood	Moriarty HS	226,184	20.34%	46.95%
412	Albuquerque	East Mountain Charter HS	44,840	20.33%	62.45%
413	Tatum	Tatum Jr./Sr. HS	100,297	20.29%	69.43%
414	Farmington	San Juan Early College HS	8,402	20.25%	34.56%
415	Los Alamos	Mountain ES	57,348	20.23%	52.43%
416	Albuquerque	Alice King Community Charter School	55,578	20.08%	49.05%
417	Ruidoso	White Mountain ES	88,655	20.06%	64.71%
418	Clovis	Zia ES	57,004	20.05%	60.25%
419	Albuquerque	Navajo ES	83,684	19.96%	57.96%
420	Santa Fe	Edward Ortiz MS	109,018	19.91%	57.85%
421	Albuquerque	Coronado ES	42,915	19.77%	56.53%
422	Dora	Dora Combo	104,869	19.72%	56.13%
423	State Chartered Schools	Cesar Chavez Community Charter School	26,988	19.69%	50.43%
424	Albuquerque	John Baker ES	69,801	19.64%	52.61%
425	Albuquerque	Zuni ES	50,719	19.60%	59.92%
426	Lovington	6th Grade Academy	109,399	19.58%	54.78%
427	Albuquerque	Douglas MacArthur ES	42,804	19.49%	63.95%
428	Los Lunas	Valencia ES	56,011	19.49%	59.64%
429	Los Lunas	Valencia HS	227,062	19.37%	52.74%
430	Rio Rancho	Cielo Azul ES	89,136	19.35%	49.60%
431	Gallup McKinley	Stagecoach ES	63,286	19.22%	35.07%
432	Gallup McKinley	Ramah HS	61,252	19.18%	51.14%
433	Rio Rancho	Colinas del Norte ES	97,285	19.17%	58.88%
434	Albuquerque	Los Puentes Charter School	21,174	19.13%	66.70%
435	Roswell	Pecos ES	56,466	19.07%	54.38%
436	Roswell	Berrendo MS	103,861	18.92%	57.93%
437	Hatch Valley	Hatch Valley HS	161,124	18.90%	55.65%
438	Socorro	Parkview ES	87,721	18.89%	59.76%
439	Santa Fe	RM Sweeney	83,851	18.77%	54.10%
440	Artesia	Central ES	33,341	18.72%	50.25%
441	T or C	Hot Springs HS	151,583	18.72%	52.61%
442	Roswell	University HS	57,382	18.58%	70.19%
443	West Las Vegas	West Las Vegas HS	145,632	18.56%	62.01%
444	Artesia	Hermosa ES	46,074	18.56%	50.56%
445	Reserve	Reserve Combo ES and HS	56,169	18.55%	35.18%
446	State Chartered Schools	Monte Del Sol Charter School	32,742	18.49%	51.15%
447	Artesia	Yucca ES	55,237	18.46%	43.29%
448	Hobbs	Freshman School	127,074	18.43%	37.41%
449	Los Lunas	Bosque Farms ES	73,385	18.36%	52.85%
450	Tatum	Tatum ES	43,927	18.30%	72.59%
451	State Chartered Schools	Explore Academy Charter School (Albuquerque)	229,343	18.24%	38.95%
452	West Las Vegas	West Las Vegas Partnership	14,326	18.18%	52.60%
453	Hatch Valley	Rio Grande ES	39,536	18.17%	57.77%
454	Albuquerque	Inez ES	60,339	18.16%	56.61%
455	Albuquerque	Albuquerque Charter Academy	27,838	18.10%	52.75%
456	Albuquerque	South Valley Academy Charter School	66,509	18.05%	53.68%
457	Santa Fe	Ramirez Thomas ES	76,716	18.00%	57.43%
458	Rio Rancho	Vista Grande ES	92,917	17.98%	53.06%
459	Albuquerque	Del Norte HS	263,451	17.98%	45.42%
460	Gallup McKinley	Thoreau MS	54,442	17.76%	46.60%
461	Tucumcari	Tucumcari ES	112,160	17.59%	58.43%
462	State Chartered Schools	Albuquerque Institute for Math and Science Charter School	28,020	17.45%	63.03%
463	Cuba	Cuba HS	108,384	17.41%	55.00%
464	State Chartered Schools	The Montessori Elementary Charter School	40,412	17.28%	62.63%
465	State Chartered Schools	The Great Academy Charter School	15,034	17.21%	45.32%
466	Roswell	Military Heights ES	51,191	17.19%	46.87%
467	Chama Valley	Escalante MS/HS	63,730	17.19%	45.14%
468	Moriarty / Edgewood	Moriarty ES	61,860	17.17%	66.71%
469	Jal	Jal Jr./Sr. HS	110,760	17.11%	43.38%
470	Albuquerque	Valle Vista ES	69,270	17.05%	56.10%
471	Portales	Brown ES	55,183	16.96%	42.60%
472	Bloomfield	Bloomfield Early Childhood Center	58,219	16.92%	65.17%
473	State Chartered Schools	Las Montanas Charter School CH	27,054	16.92%	41.52%
474	Grady	Grady Combo	73,516	16.90%	46.30%
475	Taos	Anansi Charter School	19,315	16.84%	47.20%
476	Socorro	Midway ES	24,738	16.83%	44.86%
477	Albuquerque	Tierra Antigua ES	102,480	16.77%	47.98%
478	Gallup McKinley	Hiroshi Miyamura HS	204,210	16.77%	47.27%
479	Moriarty	Moriarty MS	72,842	16.75%	43.46%
480	State Chartered Schools	The New America Charter School - Las Cruces Campus	24,330	16.74%	32.03%
481	West Las Vegas	Don Cecilio Martinez ES	29,246	16.70%	64.82%
482	Central Consolidated	Central Career Prep	32,040	16.60%	53.77%
483	State Chartered Schools	The Masters Program Early College Charter School	12,740	16.53%	65.30%
484	State Chartered Schools	North Valley Academy Charter School	46,615	16.52%	61.02%
485	Gadsden	Berino ES	75,216	16.52%	37.20%
486	State Chartered Schools	Turquoise Trail Charter School	72,736	16.45%	55.39%
487	Carlsbad	Desert Willow ES	90,254	16.37%	17.22%
488	Gadsden	Gadsden HS	299,451	16.32%	49.26%
489	Deming	Chaparral ES	59,873	16.29%	45.73%

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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
490	State Chartered Schools	Southwest Preparatory Learning Center	43,272	16.24%	61.93%
491	Las Cruces	Monte Vista ES	82,292	16.23%	47.18%
492	Albuquerque	Comanche ES	48,275	16.20%	51.54%
493	Santa Fe	Cesar Chavez ES	71,440	15.96%	50.88%
494	State Chartered Schools	Southwest Secondary Learning Center	34,258	15.89%	61.43%
495	Farmington	Country Club ES	64,225	15.87%	35.27%
496	Rio Rancho	Puesta Del Sol ES	91,925	15.71%	40.29%
497	Las Cruces	Mesa MS	120,307	15.67%	38.47%
498	Gadsden	Sunrise ES	113,188	15.64%	49.54%
499	Moriarty / Edgewood	South Mountain ES	48,280	15.53%	63.33%
500	Albuquerque	La Academia de Esperanza Charter School	28,402	15.45%	57.17%
501	Deming	Bataan ES	70,638	15.34%	51.31%
502	State Chartered Schools	La Tierra Montessori School of the Arts & Sciences	14,482	15.31%	52.67%
503	Lordsburg	R.V. Traylor ES	41,794	15.16%	59.79%
504	Pojoaque Valley	Pojoaque Intermediate	32,240	15.16%	47.89%
505	Los Alamos	Los Alamos MS	96,486	15.11%	42.51%
506	Gallup McKinley	Navajo MS	52,762	15.05%	50.76%
507	Belen	Central ES	51,962	15.04%	45.47%
508	T or C	Arrey ES	35,719	14.91%	48.17%
509	State Chartered Schools	Explore Academy (Rio Rancho)	49,680	14.87%	48.20%
510	Roswell	Valley View ES	50,861	14.85%	46.98%
511	Gadsden	Chaparral HS	262,449	14.80%	54.31%
512	NM School for the Deaf	NMSD Santa Fe Campus	174,390	14.63%	48.01%
513	Santa Fe	Tesuque ES	26,385	14.51%	56.30%
514	State Chartered Schools	Tierra Encantada Charter School	28,406	14.47%	56.52%
515	Roswell	East Grand Plains ES	42,495	14.46%	56.42%
516	Cobre	Central ES	61,866	14.36%	47.87%
517	Albuquerque	North Star ES	79,411	14.34%	53.54%
518	Deming	Red Mountain MS	130,470	14.31%	58.11%
519	Los Lunas	Sundance ES	77,714	14.30%	44.96%
520	Hatch Valley	Hatch Valley ES	44,153	14.26%	44.33%
521	Loving	Loving HS	81,424	14.18%	58.31%
522	Dulce	Dulce HS	144,209	14.00%	50.79%
523	Carlsbad	Monterrey ES	62,330	14.00%	32.98%
524	Central Consolidated	Naschitti ES	27,134	13.94%	32.43%
525	Alamogordo	Yucca ES	47,894	13.92%	48.19%
526	Loving	Loving MS	60,330	13.85%	54.93%
527	Gadsden	Vado ES	61,200	13.80%	48.26%
528	Deming	Ruben S. Torres ES	70,638	13.79%	45.85%
529	Santa Fe	Carlos Gilbert ES	52,442	13.71%	55.28%
530	Albuquerque	Rudolfo Anaya ES	104,705	13.67%	44.84%
531	Albuquerque	Health Leadership High School	15,449	13.53%	42.90%
532	Lordsburg	Lordsburg HS	59,174	13.51%	34.27%
533	Carlsbad	Carlsbad Early College HS	14,970	13.37%	53.54%
534	State Chartered Schools	Red River Valley Charter School	14,466	13.27%	49.27%
535	Albuquerque	Native American Community Academy (Both Campuses)	81,738	13.26%	40.60%
536	State Chartered Schools	Southwest Aeronautics, Mathematics and Science Academy Charter School	42,388	13.22%	53.12%
537	Santa Fe	Pinon ES	81,245	12.85%	44.43%
538	Fort Sumner	Fort Sumner Combo	125,771	12.84%	57.66%
539	T or C	Truth or Consequences ES	65,312	12.77%	41.23%
540	Las Cruces	Loma Heights ES	70,131	12.57%	40.19%
541	Portales	Lindsey-Steiner ES	60,312	12.52%	42.59%
542	Albuquerque	Dolores Gonzales ES	62,840	12.44%	46.70%
543	State Chartered Schools	Horizon Academy West Charter School	45,987	12.28%	45.85%
544	Bernalillo	Carroll ES	88,558	12.26%	39.01%
545	Albuquerque	Susie Rayos Marmon ES	102,871	12.25%	49.74%
546	Gadsden	Anthony ES	83,805	12.21%	51.33%
547	Albuquerque	Cottonwood Classical Preparatory School	71,542	12.19%	46.36%
548	Farmington	Tibbetts MS	113,438	12.09%	32.40%
549	Grants Cibola	Cubero ES	39,004	11.98%	38.51%
550	Lovington	Lovington Freshman Academy	26,025	11.96%	45.51%
551	Albuquerque	Volcano Vista HS	488,795	11.95%	48.88%
552	Albuquerque	Coral Community Charter School	18,880	11.84%	41.09%
553	Cloudcroft	Cloudcroft HS	80,733	11.47%	54.37%
554	Clovis	La Casita ES	61,547	11.37%	48.62%
555	Santa Fe	Salazar ES	56,488	11.28%	45.71%
556	Bernalillo	Bernalillo HS	185,987	11.25%	35.88%
557	Roswell	El Capitan ES	61,644	11.10%	33.38%
558	Chama Valley	Tierra Amarilla ES	22,162	11.09%	43.09%
559	Gallup McKinley	Crownpoint ES	50,384	11.08%	34.04%
560	Albuquerque	Georgia O'Keeffe ES	91,843	10.94%	47.84%
561	Carlsbad	Ocotillo ES	90,254	10.77%	17.22%
562	Mesa Vista	El Rito ES	25,126	10.60%	46.79%
563	Gadsden	Chaparral ES	74,479	10.58%	34.68%
564	Santa Fe	El Dorado Community School	135,338	10.56%	34.78%
565	Farmington	Farmington HS	331,678	10.54%	31.48%
566	Santa Fe	Aspen Community School	119,382	10.53%	43.33%
567	Gadsden	North Valley ES	61,080	10.47%	45.61%
568	Clovis	Bella Vista ES	68,476	10.38%	44.51%
569	Albuquerque	Ventana Ranch ES	94,272	10.20%	44.99%
570	Eunice	Mettie Jordan ES	84,233	10.09%	30.62%
571	Santa Fe	Gonzales Community School	85,019	10.03%	46.28%
572	Ruidoso	Ruidoso MS	111,962	9.79%	46.07%
573	Roswell	Missouri Ave ES	54,102	9.69%	40.14%
574	Estancia	Estancia MS	29,151	9.68%	33.50%
575	Santa Fe	Amy Biehl Community School	64,682	9.61%	41.67%
576	Bernalillo	Bernalillo ES	65,480	9.45%	36.22%
577	Carlsbad	Cottonwood ES	83,842	9.32%	16.24%
578	Farmington	Hermosa MS	122,682	9.31%	32.10%
579	Albuquerque	Tony Hillerman MS	178,767	9.31%	45.90%
580	Albuquerque	Janet Kahn School for Integrated Arts	71,232	9.30%	33.38%
581	Ruidoso	Sierra Vista Primary	68,559	9.29%	38.87%
582	Las Cruces	Arrowhead Park Early College High School	110,401	9.08%	32.89%
583	Los Lunas	Los Lunas HS	359,033	9.08%	30.04%
584	State Chartered Schools	Taos Academy Charter School	30,000	9.01%	31.93%
585	Santa Fe	Atalaya ES	56,146	8.97%	34.96%
586	Los Alamos	Aspen ES	69,841	8.83%	34.69%
587	Santa Fe	Academy for Technology and the Classics Charter School	45,652	8.79%	37.32%

2024 Final wNMCI Ranking
Sorted by Rank

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
588	Albuquerque	George I Sanchez Collaborative Community K-8 School	239,144	8.78%	26.80%
589	Las Cruces	Centennial HS	372,019	8.69%	35.72%
590	Gallup McKinley	Tohatchi ES	57,230	8.65%	44.90%
591	Belen	Infinity Alternative HS	26,230	8.64%	43.06%
592	Albuquerque	nex+Gen Academy HS	46,606	8.56%	41.04%
593	Albuquerque	Helen Cordero Primary ES	81,955	8.55%	42.71%
594	Las Cruces	Las Cruces HS	428,271	8.52%	28.79%
595	Grants Cibola	Los Alamos MS	70,482	8.29%	22.98%
596	Farmington	Northeast ES	78,068	8.28%	26.87%
597	Albuquerque	Sunset View ES	85,305	8.27%	43.37%
598	Socorro	Cottonwood Valley Charter School	19,528	8.26%	28.69%
599	Albuquerque	Atrisco Heritage Academy HS	451,371	8.22%	45.06%
600	Gallup McKinley	Thoreau ES	47,432	7.89%	11.27%
601	Clovis	James Bickley ES	49,840	7.74%	24.74%
602	Las Vegas City	Los Ninos ES	69,305	7.74%	27.82%
603	Clovis	Lockwood ES	56,104	7.72%	33.48%
604	Mountainair	Mountainair Jr./Sr. HS	85,970	7.68%	29.84%
605	Santa Fe	El Camino Real Academy	141,036	7.63%	29.92%
606	Cimarron	Moreno Valley Charter HS	18,958	7.43%	30.04%
607	Clovis	W.D. Gattis	125,836	7.39%	33.33%
608	Gadsden	Gadsden ES	61,510	7.38%	42.14%
609	Albuquerque	Wherry ES	83,371	7.35%	34.26%
610	Belen	Belen Family Alternative School	9,798	6.85%	27.41%
611	Santa Fe	Nina Otero Community School	126,426	6.79%	29.08%
612	Mesa Vista	Ojo Caliente ES	24,974	6.73%	20.98%
613	Zuni	Shiwi Ts' Ana ES	91,278	6.69%	23.88%
614	Albuquerque	College & Career Alternative HS	100,000	6.46%	38.01%
615	State Chartered Schools	Albuquerque School of Excellence Charter School	88,738	6.44%	31.56%
616	State Chartered Schools	The ASK Academy Charter School	47,318	6.40%	25.55%
617	Central Consolidated	Judy Nelson ES	110,664	6.38%	24.71%
618	Eunice	Caton MS	46,100	6.35%	3.42%
619	State Chartered Schools	Albuquerque Bilingual Academy	34,826	6.16%	37.08%
620	Gadsden	Desert View ES	72,280	6.10%	23.66%
621	Gallup McKinley	Jefferson ES	60,370	6.06%	23.05%
622	NM School for the Blind	NMSBVI Alamogordo Campus	170,743	6.05%	23.65%
623	Albuquerque	ACE Leadership HS	24,982	5.91%	29.79%
624	Albuquerque	Desert Willow Family Alternative School	39,554	5.85%	35.38%
625	Jal	Jal ES	67,514	5.81%	19.14%
626	State Chartered Schools	J. Paul Taylor Academy Charter School	23,228	5.53%	22.14%
627	Albuquerque	Mountain View ES	87,696	5.51%	23.17%
628	Hobbs	Broadmoor ES	56,262	5.48%	23.50%
629	Gadsden	Desert Pride Academy HS	62,846	5.45%	21.81%
630	Espanola	Eutimio T. Salazar-ETS Fairview ES	56,822	5.45%	28.43%
631	State Chartered Schools	Twenty-First Century Public Academy	56,010	5.40%	21.91%
632	Los Alamos	Barranca Mesa ES	71,896	5.34%	19.33%
633	Albuquerque	Gilbert Sena Chartered HS	14,110	5.30%	25.38%
634	Gadsden	Yucca Heights ES	70,828	5.11%	20.67%
635	Espanola	Alcalde ES	49,948	5.00%	33.31%
636	Albuquerque	Montessori of the Rio Grande Charter School	27,998	4.98%	25.47%
637	Alamogordo	Desert Star ES	65,732	4.88%	25.68%
638	Hobbs	Murray ES	68,262	4.65%	25.52%
639	Gallup McKinley	Ramah ES	29,912	4.59%	16.64%
640	Gallup McKinley	Catherine A Miller ES	54,418	4.42%	24.46%
641	Clovis	Parkview ES	63,272	4.05%	15.96%
642	Albuquerque	Tres Volcanes Community Collaborative School	225,075	4.04%	15.88%
643	Gallup McKinley	Del Norte ES	60,353	3.98%	19.08%
644	Santa Fe	Milagro MS	118,102	3.61%	13.32%
645	State Chartered Schools	Estancia Valley Classical Academy Charter School	70,799	3.56%	14.23%
646	Belen	Rio Grande ES	51,302	3.53%	13.38%
647	Deming	Deming HS	294,338	3.51%	21.66%
648	Deming	Deming Intermediate School	64,452	3.46%	19.56%
649	Rio Rancho	Joe Harris ES	87,654	3.10%	10.09%
650	Albuquerque	Marie M. Hughes ES	82,431	2.13%	18.75%
651	Albuquerque	Gordon Bernell Charter School	11,714	1.93%	7.68%
652	Alamogordo	Holloman ES	72,154	1.89%	0.00%
653	Alamogordo	Sunset Hills ES	62,686	1.88%	13.38%
654	Albuquerque	International School at Mesa del Sol Charter School	40,223	1.70%	10.21%
655	Gallup McKinley	Lincoln ES	60,353	1.58%	19.06%
656	Albuquerque	Coyote Willow Family School	25,607	1.58%	18.91%
657	State Chartered Schools	Tierra Adentro Charter School	38,296	0.92%	6.69%
658	Bernalillo	Santo Domingo ES / MS	49,416	0.22%	13.31%
659	Clovis	Highland ES	43,546	0.17%	13.39%
660	Roswell	Del Norte ES	74,778	0.11%	10.47%

Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process funding.

*Charter Schools in privately owned facilities are not eligible for PSCOC capital outlay funding, and are therefore not ranked in the body of this list.

NRC-2025	State Chartered Schools	ACES Technical Charter School	20,339	26.16%
NRC-2026	Albuquerque (District Charter)	Voz Collegiate Preparatory	17,403	17.44%
NRC-2026	State Chartered Schools	Explore Academy Charter School (Las Cruces)	43,108	16.80%
NRC-2027	State Chartered Schools	Rio Grande Academy of Fine Arts	21,246	20.53%
NRC-2027	State Chartered Schools	Thrive Community School	21,340	7.35%
*	Albuquerque	Albuquerque Talent Development Secondary Charter School	16,224	28.14%
*	Albuquerque	Corrales International Charter	23,418	13.52%
*	Albuquerque	Technology Leadership Charter HS	12,000	37.33%
*	Albuquerque	The New America Charter School - Albuquerque Campus	25,440	16.88%
*	Albuquerque	William and Josephine Dorn Community Charter School	13,888	18.93%
*	State Chartered Schools	Albuquerque Collegiate Charter School	10,856	10.08%
*	State Chartered Schools	Altura Preparatory Charter School	21,696	22.87%
*	State Chartered Schools	Amy Biehl Charter HS	57,162	49.90%
*	State Chartered Schools	Dzith Dit Looi School of Empowerment Charter	3,839	7.29%
*	State Chartered Schools	Hozho Academy Charter School	59,838	25.57%
*	State Chartered Schools	Mission Achievement & Success 1.0 Charter School	72,338	25.46%
*	State Chartered Schools	Mission Achievement and Success 2.0 Charter School	86,764	3.73%
*	State Chartered Schools	NM School for the Arts Charter School	72,668	23.08%
*	State Chartered Schools	Raices del Saber Xinachtli Charter School	6,738	17.87%
*	State Chartered Schools	Roots and Wings Community Charter School	4,464	28.83%
*	State Chartered Schools	SABE (Sandoval Academy of Bilingual Education Charter School)	23,694	20.22%
*	State Chartered Schools	Six Directions Indigenous Charter School	13,174	26.02%

2024 Final wNMCI Ranking
Sorted by Rank

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
*	State Chartered Schools	Solare Collegiate Charter School	21,760	0.82%	
*	State Chartered Schools	Taos Integrated School of the Arts	13,062	8.35%	
*	State Chartered Schools	Taos International School	24,416	6.82%	
*	Taos (District Charter)	Taos Municipal Charter School	34,101	12.80%	

FINAL

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
11-12-60	Espanola	Velarde ES	23,628	50.47%
15-16-17	Espanola	Abiquiu ES	24,562	51.54
18-19-3	Roswell	Mesa MS	69,790	71.85%
18-19-5	Gallup McKinley	Rocky View ES	51,897	69.42%
18-19-6	Belen	Jaramillo ES	55,341	67.65%
18-19-23	Tularosa	Tularosa MS (Systems)	53,751	50.44%
18-19-27	Gallup McKinley	Red Rock ES	60,638	49.31%
18-19-28	Gallup McKinley	Tohatchi HS	125,277	49.27%
18-19-36	Las Vegas City	Sierra Vista ES	42,484	46.85%
18-19-38	Los Lunas	Peralta ES	48,555	46.18%
18-19-39	Roswell	Nancy Lopez ES	32,462	45.78%
18-19-51	Las Cruces	Desert Hills ES	77,128	43.36%
18-19-82	Socorro	Raymond Sarracino MS	96,202	40.48%
18-19-118	Las Cruces	Lynn MS (Systems)	114,342	37.32%
18-19-121	West Las Vegas	Tony Serna Jr. ES (Systems)	29,841	37.21%
18-19-168	Belen	Dennis Chavez ES (Systems)	55,048	33.84%
19-20-1	Alamogordo	Chaparral MS	140,476	78.51%
19-20-2	Central Consolidated	Newcomb ES	67,467	69.30%
19-20-2	Central Consolidated	Newcomb HS	132,311	39.47%
19-20-2	Central Consolidated	Newcomb MS	50,536	33.64%
19-20-3	Roswell	Mountain View MS	68,270	63.15%
19-20-5	Hobbs	Southern Heights ES	51,311	54.76%
19-20-6	Roswell	Roswell HS (Systems)	33,939	53.65%
19-20-7	Las Cruces	Columbia ES	84,312	53.54%
19-20-12	Roswell	Washington Avenue ES	41,208	51.58%
19-20-52	Grants Cibola	Bluewater ES	23,526	41.96%
19-20-72	Clovis	Barry ES	49,692	39.64%
19-20-210	San Jon	San Jon Combo (Systems)	83,728	29.72%
19-20-213	Gallup McKinley	Tse' Yi' Gai HS (Systems)	64,384	29.54%
20-21-1	Zuni	Twin Buttes HS	21,638	64.53%
20-21-6	Carrizozo	Carrizozo Combo	93,179	53.02%
20-21-20	Zuni	Zuni HS	116,226	47.99%
20-21-20	Zuni	Zuni MS	77,852	41.99%
20-21-29	Gallup McKinley	Gallup HS (Systems)	259,312	46.29%
20-21-51	Hobbs	Heizer MS	87,148	41.94%
20-21-64	Las Cruces	Tombaugh ES (Systems)	78,092	40.97%
20-21-70	Gallup McKinley	Crownpoint HS	81,218	40.58%
20-21-96	Gallup McKinley	Navajo Pine HS	76,554	37.75%
20-21-100	Grants Cibola	Mesa View ES	55,574	37.47%
20-21-184	Las Cruces	Organ Mountain HS	283,606	32.78%
20-21-275	Hatch Valley	Hatch Valley MS (Systems)	34,553	26.24%
21-22-6	Raton	Longfellow ES (Systems)	33,800	59.34%
21-22-17	Gadsden	Gadsden MS	153,811	48.16%
21-22-60	Las Cruces	East Picacho ES (Systems)	63,480	40.49%
21-22-78	Los Alamos	Chamisa ES	49,091	38.67%
21-22-87	Los Lunas	Ann Parish ES	69,576	37.58%
21-22-95	Los Alamos	Pinon ES	45,894	37.09%
21-22-100	Portales	Portales HS (Systems)	196,821	36.85%
21-22-143	Floyd	Floyd Combo (Systems)	70,760	33.74%
21-22-152	Raton	Raton HS (Systems)	108,302	33.17%
21-22-162	Las Cruces	Zia MS (Systems)	111,108	32.81%
21-22-174	Gadsden	Chaparral MS	95,086	32.49%
21-22-199	T or C	Sierra ES (Systems)	25,462	30.66%
21-22-204	Raton	Raton Intermediate (Systems)	56,292	30.39%
21-22-209	Las Cruces	Hermosa Heights ES (Systems)	74,193	30.09%
21-22-211	Farmington	Mesa View MS (Systems)	102,821	29.94%
21-22-213	Farmington	Bluffview ES (Systems)	60,303	29.93%
21-22-243	Farmington	Apache ES (Systems)	58,978	28.06%
21-22-268	Farmington	Esperanza ES (Systems)	76,190	26.78%
21-22-276	Portales	James ES (Systems)	58,732	26.23%
21-22-285	Tularosa	Tularosa Intermediate (Systems)	40,858	25.89%
21-22-298	Farmington	Piedra Vista HS (Systems)	249,819	25.18%
21-22-299	Farmington	McCormick ES (Systems)	69,145	25.15%
K21-003	Los Lunas	Raymond Gabaldon ES (Pre K)	53,196	33.91%
22-23-1	Gallup McKinley	Gallup Central Alternative HS	40,688	122.44%
22-23-3	Gallup McKinley	David Skeet ES	43,192	37.24%
22-23-5	State Chartered Schools	The Albuquerque Sign Language Academy Charter School	10,000	64.81%
22-23-6	Pojoaque Valley	Pojoaque MS	83,783	61.16%
22-23-10	Pojoaque Valley	Sixth Grade Academy	15,048	51.27%
22-23-18	Gadsden	Santa Teresa MS (Systems)	127,520	47.73%
22-23-27	Gallup McKinley	Thoreau HS	120,650	45.57%
22-23-59	Farmington	Mesa Verde ES	54,633	40.95%
22-23-61	Gadsden	Loma Linda (Systems)	59,682	40.52%
22-23-63	Estancia	Estancia Combo ES	79,522	39.39%
22-23-65	Farmington	Heights MS	89,398	39.86%
22-23-295	Gadsden	Sunland Park ES (Systems)	57,584	25.01%
22-23-336	Gallup McKinley	Indian Hills (Systems)	50,955	22.90%
K22-005	State Chartered Schools	School of Dreams Academy Charter School (Pre K)	51,052	20.25%
23-24-17	Maxwell	Maxwell Combo	57,557	53.98%
23-24-14	Springer	Springer Combo ES	40,307	55.32%
23-24-19	Springer	Springer MS/HS	54,847	53.10%
23-24-24	Central Consolidated	Tse'bit'ai MS	108,353	51.12%
23-24-81	Dexter	Dexter MS	50,438	39.19%
23-24-133	Dexter	Dexter ES	80,345	33.68%
23-24-330	Texico	Texico Combo (Systems)	162,898	22.80%
23-24-336	Deming	Columbus ES (Systems)	74,258	22.44%
23-24-343	Deming	Memorial ES (Systems)	51,476	22.13%
K24-001	Cuba	Cuba ES (Pre K)	41,143	18.21%

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards or systems-based award. The rank is formatted by award year followed by the rank from that award cycle.

2024 Final wNMCI Ranking
Sorted by FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
OFFICIAL Statewide Average wNMCI: 25.20%; Statewide Average Cumulative FCI: 56.21%; Average wNMCI of Top 30: 62.68%					
30	Albuquerque	Arroyo Del Oso ES	48,142	50.39%	88.69%
36	Artesia	Park Junior HS	127,921	48.76%	88.41%
9	Jemez Mountain	Gallina ES	23,044	69.19%	88.20%
48	Santa Rosa	Santa Rosa ES	59,642	45.84%	86.07%
189	Taos	Chrysalis Alternative School	1,792	31.37%	84.98%
63	Albuquerque	John Adams MS	135,207	42.15%	84.67%
22	Jemez Valley	San Diego Riverside Charter School	17,766	54.29%	84.59%
15	Central Consolidated	Dream Dine	4,841	58.17%	84.45%
84	Albuquerque	School on Wheels Alternative School	16,408	39.31%	83.41%
43	Bloomfield	Central Primary School	93,491	47.17%	82.92%
2	Alamogordo	High Rolls Mountain Park ES	12,613	90.42%	82.25%
41	Albuquerque	Eugene Field ES	54,897	47.27%	82.16%
25	Animas	Animas MS/HS	62,440	52.98%	81.92%
13	Espanola	Chimayo ES	35,027	58.47%	81.16%
102	Albuquerque	Petroglyph ES	79,636	37.49%	80.90%
21	Espanola	Dixon ES	20,768	54.77%	80.66%
88	Grants Cibola	Seboyeta ES	17,580	38.97%	80.65%
8	Alamogordo	Holloman MS	52,174	69.33%	80.63%
17	Carlsbad	Carlsbad Enrichment Center	30,476	56.73%	80.50%
81	Albuquerque	Van Buren MS	112,381	39.86%	80.09%
10	Bernalillo	Algodones ES	27,640	68.64%	79.91%
70	Clovis	Clovis HS	319,229	41.21%	79.86%
86	Albuquerque	Kirtland ES	54,734	39.05%	79.85%
194	Hobbs	Jefferson ES	43,258	31.17%	79.83%
134	Albuquerque	Governor Bent ES	62,944	35.27%	79.79%
135	Albuquerque	Tomasita ES	60,696	35.13%	79.60%
130	Las Cruces	Vista MS	106,953	35.71%	79.55%
100	Clovis	I Academy at Lincoln Jackson	30,172	37.54%	79.54%
232	Albuquerque	Bel-Air ES	60,968	28.88%	79.37%
37	Albuquerque	S.Y. Jackson ES	57,042	48.71%	79.17%
167	Albuquerque	Lyndon B. Johnson MS	165,860	32.96%	79.14%
44	Albuquerque	Kennedy MS	103,679	46.48%	79.11%
161	Albuquerque	Armijo ES	60,109	33.30%	78.96%
249	Tularosa	Tularosa ES	58,140	27.91%	78.95%
409	State Chartered Schools	Middle College Charter HS	5,302	20.41%	78.58%
53	Albuquerque	Los Ranchos ES	58,243	44.64%	78.54%
224	Hobbs	Will Rogers ES	58,745	29.62%	78.44%
58	Melrose	Melrose Combo	113,523	42.99%	78.25%
68	Albuquerque	Jackson MS	86,382	41.25%	78.24%
19	Alamogordo	Buena Vista ES	37,522	55.64%	78.16%
198	Albuquerque	Cochiti ES	49,982	31.00%	77.95%
29	Animas	Animas ES	29,183	50.64%	77.69%
183	Albuquerque	Hoover MS	111,607	31.75%	77.49%
92	Cobre	Cobre HS	155,209	38.28%	77.39%
175	West Las Vegas	Rio Gallinas Charter	16,849	32.43%	77.14%
78	Bloomfield	Mesa Alta Junior HS	123,077	40.21%	77.10%
35	Silver	Sixth Street ES	41,188	48.87%	77.01%
38	Albuquerque	Griegos ES	42,893	48.59%	77.00%
90	Mesa Vista	Mesa Vista Combo MS/HS	52,466	38.69%	76.94%
162	Hobbs	Taylor ES	41,784	33.28%	76.76%
75	Albuquerque	Eldorado HS	340,989	40.48%	76.70%
24	Espanola	Espanola Valley HS	157,696	53.30%	76.59%
343	State Chartered Schools	Media Arts Collaborative Charter School	26,492	23.73%	76.58%
45	Albuquerque	Washington MS	94,558	46.06%	76.56%
54	Albuquerque	Mary Ann Binford ES	87,978	44.17%	76.50%
215	Lovington	Ben Alexander ES	54,998	30.35%	76.49%
98	Albuquerque	Hayes MS	106,764	37.64%	76.30%
160	Albuquerque	Grant MS	124,261	33.32%	76.21%
104	Albuquerque	Freedom HS	42,972	37.35%	76.15%
72	Las Cruces	Highland ES	86,874	40.87%	76.12%
76	House	House Combo	57,229	40.47%	75.92%
353	Roswell	Roswell Early College High School	16,200	23.09%	75.82%
174	Albuquerque	East San Jose ES	67,812	32.49%	75.82%
66	Albuquerque	Mark Twain ES	65,589	41.46%	75.80%
62	Albuquerque	Chamiza ES	74,268	42.17%	75.73%
338	Albuquerque	Public Academy For Performing Arts Charter School	46,929	24.16%	75.67%
51	Quemado	Datil ES	12,342	44.79%	75.63%
91	Las Cruces	Mesilla ES	46,506	38.40%	75.52%
7	Mountainair	Mountainair ES	49,247	70.93%	75.44%
196	Las Cruces	Mesilla Park ES	59,648	31.08%	75.35%
3	Mora	Mora Combo School	135,376	81.54%	75.27%
47	Albuquerque	Polk MS	94,912	45.89%	75.19%
71	Albuquerque	Cleveland MS	108,159	41.19%	75.15%
386	Albuquerque	Lew Wallace ES	37,090	21.70%	75.06%
95	Cobre	Snell MS	80,029	37.72%	75.03%
140	Alamogordo	Alamogordo HS	322,631	34.87%	74.99%
56	Albuquerque	Albuquerque HS	341,159	43.44%	74.96%
112	Albuquerque	La Cueva HS	384,273	37.02%	74.95%
148	Hobbs	Mills ES	38,746	34.11%	74.86%
185	Albuquerque	Mitchell ES	56,493	31.61%	74.85%
155	Clovis	Marshall Junior HS	161,366	33.57%	74.82%
307	Las Cruces	Conlee ES	64,606	25.58%	74.81%
52	Gadsden	Alta Vista Early College HS	16,608	44.66%	74.79%
79	Albuquerque	Taft MS	121,557	40.08%	74.57%
28	Albuquerque	Longfellow ES	48,444	52.08%	74.28%
23	Wagon Mound	Wagon Mound Combo ES / HS	59,086	54.20%	74.14%
159	Hobbs	Stone ES	51,186	33.40%	74.13%
26	Santa Fe	Desert Sage Academy	43,170	52.80%	74.10%
42	Espanola	Hernandez ES	35,463	47.17%	74.09%
176	Albuquerque	La Mesa ES	85,468	32.35%	73.98%
238	Albuquerque	Pajarito ES	76,032	28.52%	73.89%
77	Albuquerque	San Antonito ES	56,317	40.25%	73.85%
179	Albuquerque	Hodgin ES	76,597	32.09%	73.73%
169	State Chartered Schools	La Academia Dolores Huerta	23,574	32.69%	73.68%
291	Farmington	Rocinante HS	27,772	26.56%	73.65%
347	Albuquerque	Taylor MS	112,880	23.36%	73.60%
49	Jemez Mountain	Coronado Combo MS / HS	90,399	45.29%	73.59%

2024 Final wNMCI Ranking
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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
210	Bloomfield	Blanco ES	48,030	30.55%	73.39%
14	Penasco	Penasco HS	70,554	58.42%	73.34%
229	Las Cruces	Sunrise ES	64,376	29.17%	73.14%
108	Albuquerque	Roosevelt MS	102,436	37.16%	73.10%
177	Albuquerque	Hubert Humphrey ES	58,892	32.33%	73.06%
6	Questa	Questa JH HS	104,329	73.98%	73.02%
187	Albuquerque	McCullum ES	69,973	31.56%	72.95%
271	Jemez Valley	Jemez Valley ES	37,719	27.21%	72.75%
166	Clovis	Sandia ES	61,343	32.99%	72.71%
202	Albuquerque	NM International Charter School	66,076	30.84%	72.71%
450	Tatum	Tatum ES	43,927	18.30%	72.59%
170	Albuquerque	Sierra Vista ES	72,633	32.68%	72.57%
168	Silver	Jose Barrios ES	37,850	32.91%	72.55%
118	Lovington	Lovington HS	218,024	36.49%	72.52%
121	State Chartered Schools	South Valley Preparatory Charter School	21,006	36.39%	72.51%
256	Lovington	Taylor MS	96,980	27.59%	72.51%
4	Taos	Taos MS	104,191	76.87%	72.38%
234	Alamogordo	North ES	35,939	28.87%	72.18%
106	Albuquerque	West Mesa HS	352,222	37.24%	72.06%
248	Clovis	Yucca MS	112,979	27.92%	72.05%
97	Las Cruces	Picacho MS	133,412	37.68%	71.93%
302	Albuquerque	Double Eagle ES	33,554	25.79%	71.74%
139	Albuquerque	Lowell ES	53,671	34.87%	71.72%
64	Bloomfield	Naaba Ani ES	84,713	42.05%	71.69%
262	Las Cruces	Booker T Washington ES	69,084	27.46%	71.66%
131	Albuquerque	Monte Vista ES	59,817	35.39%	71.65%
274	Las Cruces	Jornada ES	67,216	27.12%	71.64%
222	Albuquerque	Sombra del Monte ES	58,672	29.70%	71.64%
192	Albuquerque	Carlos Rey ES	100,865	31.34%	71.54%
127	Albuquerque	Barcelona ES	75,125	35.91%	71.53%
252	Hobbs	Booker T Washington ES	32,331	27.71%	71.52%
33	Albuquerque	Sandia HS	343,077	49.17%	71.49%
114	Rio Rancho	Rio Rancho HS	352,522	36.59%	71.48%
143	Lake Arthur	Lake Arthur Combo	89,414	34.52%	71.46%
83	Albuquerque	Adobe Acres ES	65,095	39.32%	71.43%
93	Albuquerque	Edmund G. Ross ES	64,953	37.85%	71.35%
208	Dulce	Dulce MS	93,800	30.60%	71.34%
254	Santa Fe	Acequia Madre ES	22,275	27.65%	71.25%
12	Silver	Cliff Combo ES / HS	70,603	59.37%	71.11%
304	West Las Vegas	Luis E. Armijo ES	42,893	25.73%	70.99%
216	Albuquerque	Mission Avenue ES	62,891	30.32%	70.98%
27	Albuquerque	Garfield MS	97,619	52.25%	70.76%
237	Albuquerque	Bellhaven ES	51,079	28.55%	70.58%
74	Chama Valley	Chama ES/MS	42,244	40.54%	70.50%
276	Lovington	Lea ES	52,782	27.08%	70.39%
258	Las Cruces	MacArthur ES	49,896	27.56%	70.38%
11	Questa	Alta Vista ES / INT Combo	64,154	60.25%	70.27%
40	Santa Rosa	Santa Rosa HS	108,053	47.62%	70.23%
442	Roswell	University HS	57,382	18.58%	70.19%
99	Albuquerque	El Camino Real Academy Charter School	66,122	37.56%	70.17%
360	Alamogordo	Mountain View MS	88,680	22.76%	70.14%
31	T or C	Truth or Consequences MS	70,279	49.92%	70.06%
16	Belen	Belen HS	277,892	57.39%	69.97%
284	Albuquerque	Montezuma ES	60,763	26.93%	69.94%
243	Las Cruces	Alameda ES	52,766	28.14%	69.93%
190	Roswell	Monterrey ES	54,213	31.37%	69.92%
111	Hagerman	Hagerman Combo	142,676	37.14%	69.87%
394	Los Lunas	Los Lunas ES	65,612	21.33%	69.84%
103	Albuquerque	Matheson Park ES	42,637	37.43%	69.76%
355	Rio Rancho	Independence HS	28,152	22.99%	69.73%
354	Albuquerque	Desert Ridge MS	159,768	23.04%	69.72%
261	Albuquerque	Digital Arts and Technology Academy Charter School	51,210	27.51%	69.66%
115	Carlsbad	Sunset ES	40,644	36.58%	69.59%
165	Albuquerque	Kit Carson ES	70,487	33.15%	69.50%
413	Tatum	Tatum Jr./Sr. HS	100,297	20.29%	69.43%
5	Penasco	Penasco ES	60,496	74.13%	69.40%
96	Albuquerque	Harrison MS	101,094	37.70%	69.18%
73	Corona	Corona Combo	65,125	40.62%	69.16%
244	Artesia	Yeso ES	56,428	28.07%	69.02%
158	Albuquerque	Alameda ES	46,034	33.44%	68.97%
191	Albuquerque	Bandelier ES	82,704	31.35%	68.95%
296	Aztec	Lydia Rippey ES	73,608	26.38%	68.95%
141	Las Cruces	Hillrise ES	56,996	34.81%	68.87%
184	Las Cruces	Central ES	29,422	31.69%	68.82%
1	Alamogordo	Sierra ES	46,136	101.48%	68.77%
300	Albuquerque	Jefferson MS	138,023	25.98%	68.62%
129	Tucumcari	Tucumcari MS	79,804	35.88%	68.60%
322	Hobbs	College Lane ES	58,579	24.94%	68.41%
362	Albuquerque	Painted Sky ES	99,305	22.74%	68.37%
212	Los Lunas	Tome ES	65,797	30.43%	68.21%
89	Deming	Cesar Chavez Charter High School	24,664	38.77%	68.21%
59	Cobre	San Lorenzo ES	21,202	42.68%	68.19%
199	Albuquerque	Alamosa ES	77,780	30.97%	68.13%
124	Albuquerque	Emerson ES	76,682	36.25%	68.03%
119	Artesia	Roselawn ES	38,416	36.47%	67.97%
294	Albuquerque	Corrales ES	63,508	26.46%	67.87%
226	Albuquerque	Whittier ES	67,059	29.34%	67.74%
157	State Chartered Schools	Alma d' Arte Charter High School	47,308	33.45%	67.63%
406	Loving	Loving ES	47,788	20.57%	67.39%
55	Central Consolidated	Shiprock HS	221,393	44.01%	67.37%
142	Grants Cibola	Mount Taylor ES	78,577	34.81%	67.30%
318	Santa Fe	Wood-Gormley ES	50,069	25.06%	67.26%
20	Los Lunas	Los Lunas Family School	6,142	54.95%	67.22%
391	Lovington	Yarbro ES	72,254	21.55%	67.18%
149	Carlsbad	Alta Vista MS	122,804	34.11%	67.18%
306	Elida	Elida MS, HS	43,890	25.66%	67.15%
207	Farmington	Ladera del Norte ES	61,239	30.63%	67.13%
39	Espanola	San Juan ES	46,665	47.82%	67.05%

2024 Final wNMCI Ranking
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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
109	Albuquerque	La Luz ES	52,532	37.15%	67.05%
137	Las Cruces	White Sands ES / MS	71,239	35.05%	67.00%
116	Albuquerque	Valley HS	325,495	36.54%	67.00%
282	Central Consolidated	Mesa ES	70,137	26.96%	66.89%
69	Moriarty / Edgewood	Route 66 ES	69,595	41.24%	66.87%
335	Pojoaque Valley	Pojoaque HS	177,901	24.23%	66.86%
468	Moriarty / Edgewood	Moriarty ES	61,860	17.17%	66.71%
434	Albuquerque	Los Puentes Charter School	21,174	19.13%	66.70%
201	Jemez Valley	Jemez Valley HS	86,260	30.84%	66.60%
313	State Chartered Schools	Walatowa Charter HS	16,482	25.16%	66.57%
65	Hondo Valley	Hondo Combo	64,994	41.52%	66.56%
57	Grants Cibola	San Rafael ES	29,301	43.26%	66.47%
152	Clayton	Clayton HS	85,730	33.97%	66.46%
278	Albuquerque	Chelwood ES	76,175	27.05%	66.41%
67	Pecos	Pecos Combo MS HS	139,448	41.27%	66.40%
392	Las Cruces	Dona Ana ES	65,964	21.41%	66.38%
18	Roy	Roy Combo	53,540	56.64%	66.36%
404	Gallup McKinley	Navajo ES	60,880	20.63%	66.19%
80	Las Vegas City	Mike Mateo Sena ES	18,242	40.01%	66.14%
123	Las Cruces	Cesar Chavez ES	72,572	36.32%	66.02%
87	Albuquerque	Highland HS	370,103	39.04%	66.00%
280	Cloudcroft	Cloudcroft ES/MS	60,414	26.98%	66.00%
85	Albuquerque	Duranes ES	55,343	39.07%	65.99%
120	Taos	Taos HS	196,106	36.41%	65.95%
236	Carlsbad	Jefferson Montessori Academy	30,698	28.65%	65.90%
228	Santa Fe	EJ Martinez ES	47,873	29.31%	65.85%
336	Albuquerque	Alvarado ES	50,962	24.20%	65.76%
221	Hobbs	Sanger ES	41,920	29.96%	65.64%
330	Albuquerque	Hawthorne ES	69,678	24.42%	65.61%
197	Silver	Silver HS	194,899	31.07%	65.60%
204	Deming	Mimbres Valley Alternative HS	6,760	30.77%	65.59%
323	Ruidoso	Ruidoso HS	168,819	24.90%	65.54%
272	Albuquerque	Manzano HS	407,310	27.19%	65.47%
213	Magdalena	Magdalena Combo	137,011	30.42%	65.46%
230	Las Cruces	Valley View ES	69,103	29.10%	65.40%
483	State Chartered Schools	The Masters Program Early College Charter School	12,740	16.53%	65.30%
82	Albuquerque	Eisenhower MS	135,922	39.58%	65.30%
260	Las Cruces	Rio Grande Preparatory Institute	44,986	27.52%	65.26%
472	Bloomfield	Bloomfield Early Childhood Center	58,219	16.92%	65.17%
240	Elida	Elida ES	16,944	28.33%	65.00%
400	Dexter	Dexter HS	97,879	20.87%	64.96%
138	Carlsbad	P.R. Leyva MS	165,515	34.87%	64.86%
481	West Las Vegas	Don Cecilio Martinez ES	29,246	16.70%	64.82%
147	Quemado	Quemado Combo ES/HS	68,378	34.23%	64.72%
417	Ruidoso	White Mountain ES	88,655	20.06%	64.71%
345	Bloomfield	Charlie Y. Brown HS	19,503	23.44%	64.71%
128	Albuquerque	McKinley MS	101,091	35.89%	64.60%
181	Clovis	Cameo ES	49,123	31.90%	64.56%
200	Vaughn	Vaughn Combo	64,183	30.89%	64.48%
231	Rio Rancho	Enchanted Hills ES	96,756	29.08%	64.44%
113	Albuquerque	Los Padillas ES	52,066	36.63%	64.38%
151	Albuquerque	Dennis Chavez ES	83,107	34.04%	64.36%
342	Artesia	Artesia HS	292,801	23.91%	64.32%
132	Albuquerque	Sandia Base ES	56,995	35.38%	64.23%
387	Tularosa	Tularosa HS	86,469	21.69%	64.22%
295	Aztec	Park Avenue ES	70,526	26.41%	64.09%
370	Las Cruces	Sierra MS	131,007	22.43%	64.03%
340	Taos	Ranchos de Taos ES	68,163	24.05%	64.02%
214	Aztec	Vista Nueva Alternative HS	15,868	30.38%	63.99%
188	Eunice	Eunice HS	151,529	31.48%	63.97%
217	Los Lunas	Katherine Gallegos ES	67,734	30.12%	63.97%
324	Artesia	Zia Intermediate	112,458	24.74%	63.97%
427	Albuquerque	Douglas MacArthur ES	42,804	19.49%	63.95%
250	Cobre	Hurley ES	36,842	27.89%	63.89%
146	Espanola	Carlos F. Vigil MS	133,434	34.28%	63.87%
383	Los Lunas	Desert View ES	60,350	21.77%	63.84%
314	Los Alamos	Los Alamos HS	280,624	25.14%	63.65%
259	Albuquerque	Chaparral ES	112,890	27.56%	63.63%
297	Albuquerque	Madison MS	111,398	26.37%	63.61%
60	Hobbs	Highland MS	109,395	42.52%	63.55%
255	Santa Fe	Chaparral ES	56,826	27.63%	63.54%
293	Gadsden	Mesquite ES	61,894	26.49%	63.45%
245	Silver	Harrison H Schmitt ES	70,405	28.02%	63.43%
373	Clovis	Clovis Freshman Academy	111,421	22.32%	63.37%
499	Moriarty / Edgewood	South Mountain ES	48,280	15.53%	63.33%
361	Albuquerque	Mountain Mahogany Community Charter School	14,323	22.75%	63.29%
393	Hobbs	Hobbs HS	384,002	21.40%	63.28%
122	Las Cruces	Mayfield HS	283,553	36.34%	63.16%
265	Hobbs	Edison ES	34,380	27.33%	63.11%
290	Albuquerque	Jimmy Carter MS	173,286	26.64%	63.05%
462	State Chartered Schools	Albuquerque Institute for Math and Science Charter School	28,020	17.45%	63.03%
381	Gallup McKinley	Twin Lakes ES	43,290	21.88%	63.01%
61	Rio Rancho	Rio Rancho MS	233,421	42.31%	62.98%
396	Gadsden	Riverside ES	70,032	21.11%	62.96%
267	West Las Vegas	Valley Combo ES/MS	65,746	27.31%	62.91%
133	Belen	Belen MS	124,106	35.37%	62.91%
180	Cimarron	Eagle Nest ES MS Combo	63,771	32.07%	62.81%
107	Cimarron	Cimarron HS	53,191	37.19%	62.66%
464	State Chartered Schools	The Montessori Elementary Charter School	40,412	17.28%	62.63%
270	Silver	La Plata MS	105,957	27.21%	62.58%
374	Albuquerque	Zia ES	68,717	22.28%	62.52%
359	Los Lunas	Valencia MS	104,470	22.76%	62.51%
327	Santa Fe	Francis X. Nava ES	37,072	24.46%	62.46%
412	Albuquerque	East Mountain Charter HS	44,840	20.33%	62.45%
329	State Chartered Schools	Aldo Leopold Charter School	10,078	24.42%	62.38%
380	Lovington	Llano ES	67,072	21.88%	62.37%
163	Capitan	Capitan ES	48,390	33.22%	62.36%
110	Roswell	Goddard HS	229,294	37.14%	62.27%

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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
269	Dulce	Dulce ES	68,400	27.22%	62.12%
443	West Las Vegas	West Las Vegas HS	145,632	18.56%	62.01%
289	Jemez Valley	Jemez Valley MS	34,354	26.67%	61.95%
490	State Chartered Schools	Southwest Preparatory Learning Center	43,272	16.24%	61.93%
408	Roswell	Sunset ES	41,736	20.51%	61.91%
105	Albuquerque	Technology Leadership Charter HS	12,000	37.33%	61.89%
178	Mora	Holman ES	21,783	32.32%	61.77%
389	Los Alamos	Topper Freshman Academy	31,150	21.65%	61.73%
156	Albuquerque	Seven Bar ES	86,629	33.49%	61.70%
388	Silver	G.W. Stout ES	66,092	21.68%	61.69%
173	Albuquerque	New Futures Alternative HS	45,258	32.59%	61.55%
339	Las Cruces	Camino Real MS	119,911	24.11%	61.49%
494	State Chartered Schools	Southwest Secondary Learning Center	34,258	15.89%	61.43%
235	Albuquerque	Apache ES	86,346	28.74%	61.39%
286	Belen	Gil Sanchez ES	59,416	26.86%	61.37%
225	Gallup McKinley	Gallup MS	83,397	29.47%	61.33%
233	Logan	Logan Combo	88,929	28.88%	61.29%
220	Cuba	Cuba MS	37,324	29.97%	61.22%
273	Clayton	Clayton Jr HS and Kiser ES	36,508	27.16%	61.19%
209	Bernalillo	Cochiti ES / MS	65,726	30.56%	61.15%
253	Las Cruces	University Hills ES	66,479	27.70%	61.08%
484	State Chartered Schools	North Valley Academy Charter School	46,615	16.52%	61.02%
350	Espanola	James Rodriguez ES	66,162	23.23%	60.83%
223	Las Cruces	Fairacres ES	48,672	29.64%	60.81%
349	Roswell	Sierra MS	100,677	23.27%	60.69%
251	Hobbs	Coronado ES	50,378	27.74%	60.51%
186	Los Lunas	Century Alternative HS	48,275	31.56%	60.49%
310	Las Vegas City	Memorial MS	21,158	25.30%	60.49%
241	Alamogordo	La Luz ES	45,726	28.21%	60.48%
266	Albuquerque	Early College Academy - Career Enrichment	75,072	27.31%	60.35%
418	Clovis	Zia ES	57,004	20.05%	60.25%
50	Rio Rancho	Mountain View MS	124,402	45.27%	60.04%
332	Gadsden	Santa Teresa ES	68,690	24.32%	60.01%
126	Las Vegas City	Robertson HS	152,059	36.04%	59.94%
425	Albuquerque	Zuni ES	50,719	19.60%	59.92%
154	Rio Rancho	Eagle Ridge MS	127,932	33.65%	59.82%
503	Lordsburg	R.V. Traylor ES	41,794	15.16%	59.79%
390	Albuquerque	James Monroe MS	161,713	21.56%	59.77%
438	Socorro	Parkview ES	87,721	18.89%	59.76%
428	Los Lunas	Valencia ES	56,011	19.49%	59.64%
34	Penasco	Penasco MS	30,569	49.06%	59.52%
46	Grants	Grants HS	248,339	46.00%	59.46%
316	Albuquerque	A. Montoya ES	67,804	25.12%	59.46%
384	Albuquerque	Truman MS	168,003	21.76%	59.41%
309	Gadsden	La Union ES	58,785	25.47%	59.34%
227	Aztec	McCoy Avenue ES	67,881	29.32%	59.28%
312	Central Consolidated	Kirtland ES	94,041	25.27%	59.18%
153	Belen	La Merced ES	67,286	33.83%	59.16%
275	Albuquerque	Mark Armijo Academy Charter School	19,104	27.09%	59.08%
346	Gadsden	Desert Trail ES	67,886	23.38%	59.03%
144	Central Consolidated	Kirtland Central HS	207,985	34.46%	58.89%
433	Rio Rancho	Colinas del Norte ES	97,285	19.17%	58.88%
372	Albuquerque	Christine Duncan Community Charter School	39,977	22.38%	58.74%
125	Moriarty / Edgewood	Edgewood MS	104,966	36.13%	58.72%
211	Bloomfield	Bloomfield HS	261,579	30.53%	58.50%
461	Tucumcari	Tucumcari ES	112,160	17.59%	58.43%
378	Rio Rancho	Rio Rancho ES	82,781	22.03%	58.38%
402	Hatch Valley	Garfield ES	33,720	20.86%	58.33%
246	Carlsbad	Early Childhood Education Center	51,854	27.93%	58.32%
521	Loving	Loving HS	81,424	14.18%	58.31%
218	Rio Rancho	Maggie Cordova ES	87,790	30.08%	58.24%
136	Gallup McKinley	Chee Dodge ES	54,319	35.12%	58.20%
328	Cobre	Bayard ES	52,420	24.43%	58.14%
518	Deming	Red Mountain MS	130,470	14.31%	58.11%
325	Pecos	Pecos ES	65,888	24.54%	58.10%
239	Bernalillo	Bernalillo MS	104,085	28.39%	58.02%
101	Rio Rancho	Lincoln MS	133,154	37.51%	57.99%
419	Albuquerque	Navajo ES	83,684	19.96%	57.96%
171	Albuquerque	Ernie Pyle MS	127,404	32.65%	57.94%
436	Roswell	Berrendo MS	103,861	18.92%	57.93%
299	Pojoaque Valley	Pablo Roybal ES	81,561	26.16%	57.91%
420	Santa Fe	Edward Ortiz MS	109,018	19.91%	57.85%
317	Albuquerque	Manzano Mesa ES	80,367	25.09%	57.82%
288	Albuquerque	Cibola HS	380,440	26.70%	57.79%
453	Hatch Valley	Rio Grande ES	39,536	18.17%	57.77%
145	Hobbs	Houston MS	113,618	34.43%	57.76%
364	Bernalillo	Placitas ES	35,794	22.61%	57.68%
369	Rio Rancho	Ernest Stapleton ES	89,380	22.54%	57.67%
538	Fort Sumner	Fort Sumner Combo	125,771	12.84%	57.66%
172	Albuquerque	Edward Gonzales ES	79,778	32.59%	57.64%
352	Aztec	Aztec HS	228,913	23.10%	57.61%
365	Albuquerque	Wilson MS	127,846	22.60%	57.58%
457	Santa Fe	Ramirez Thomas ES	76,716	18.00%	57.43%
395	Farmington	Animas ES	56,588	21.16%	57.37%
376	Albuquerque	Cien Aguas International Charter School	72,978	22.22%	57.21%
500	Albuquerque	La Academia de Esperanza Charter School	28,402	15.45%	57.17%
351	Carlsbad	Carlsbad HS	384,427	23.16%	57.14%
305	State Chartered Schools	Vista Grande Charter High School	12,324	25.72%	56.82%
117	Deming	Bell ES	35,008	36.52%	56.69%
32	Espanola	Tony Quintana ES	41,087	49.20%	56.68%
454	Albuquerque	Inez ES	60,339	18.16%	56.61%
421	Albuquerque	Coronado ES	42,915	19.77%	56.53%
514	State Chartered Schools	Tierra Encantada Charter School	28,406	14.47%	56.52%
283	Albuquerque	Onate ES	70,686	26.94%	56.50%
331	Albuquerque	Collet Park	57,961	24.41%	56.47%
333	Tucumcari	Tucumcari HS	124,042	24.31%	56.45%
515	Roswell	East Grand Plains ES	42,495	14.46%	56.42%
513	Santa Fe	Tesuque ES	26,385	14.51%	56.30%

2024 Final wNMCI Ranking
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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
422	Dora	Dora Combo	104,869	19.72%	56.13%
470	Albuquerque	Valle Vista ES	69,270	17.05%	56.10%
303	Santa Rosa	Santa Rosa MS	46,151	25.75%	56.09%
301	Estancia	Estancia HS	107,802	25.93%	56.01%
311	Roswell	Sidney Gutierrez School	31,706	25.29%	55.96%
367	Las Cruces	Mesilla Valley Leadership Academy	16,190	22.58%	55.95%
319	Albuquerque	Robert F. Kennedy Charter HS	75,266	25.01%	55.91%
321	Clovis	Mesa ES	60,402	24.95%	55.78%
287	Cimarron	Cimarron ES/MS	60,492	26.79%	55.71%
437	Hatch Valley	Hatch Valley HS	161,124	18.90%	55.65%
377	Taos	Arroyos del Norte ES	37,847	22.22%	55.62%
368	Belen	La Promesa ES	58,622	22.55%	55.56%
385	Taos	Enos Garcia ES	104,043	21.72%	55.53%
486	State Chartered Schools	Turquoise Trail Charter School	72,736	16.45%	55.39%
344	Central Consolidated	Nizhoni ES	71,281	23.47%	55.38%
529	Santa Fe	Carlos Gilbert ES	52,442	13.71%	55.28%
242	Albuquerque	Siembra Leadership HS	18,072	28.14%	55.18%
463	Cuba	Cuba HS	108,384	17.41%	55.00%
526	Loving	Loving MS	60,330	13.85%	54.93%
203	Santa Fe	Mandela International Magnet School	53,011	30.80%	54.92%
263	Socorro	Socorro HS	134,309	27.42%	54.89%
426	Lovington	6th Grade Academy	109,399	19.58%	54.78%
277	Central Consolidated	Ojo Amarillo ES	77,104	27.05%	54.75%
357	Jemez Mountain	Lybrook ES/MS	28,822	22.87%	54.61%
348	Albuquerque	Osuna ES	55,035	23.32%	54.53%
264	Santa Fe	Capital HS	243,365	27.37%	54.48%
375	Rio Rancho	Martin Luther King JR ES	97,766	22.25%	54.48%
407	Gadsden	Santa Teresa HS	244,491	20.56%	54.39%
435	Roswell	Pecos ES	56,466	19.07%	54.38%
553	Cloudcroft	Cloudcroft HS	80,733	11.47%	54.37%
398	Central Consolidated	Kirtland MS	142,018	20.99%	54.33%
511	Gadsden	Chaparral HS	262,449	14.80%	54.31%
379	Santa Fe	Santa Fe HS	288,616	22.02%	54.16%
439	Santa Fe	RM Sweeney	83,851	18.77%	54.10%
206	Portales	Valencia ES	69,824	30.65%	54.01%
292	Albuquerque	Rio Grande HS	474,510	26.54%	53.96%
482	Central Consolidated	Central Career Prep	32,040	16.60%	53.77%
456	Albuquerque	South Valley Academy Charter School	66,509	18.05%	53.68%
533	Carlsbad	Carlsbad Early College HS	14,970	13.37%	53.54%
517	Albuquerque	North Star ES	79,411	14.34%	53.54%
410	Lovington	Jefferson ES	61,987	20.38%	53.48%
257	Grants Cibola	Milan ES	60,902	27.56%	53.46%
536	State Chartered Schools	Southwest Aeronautics, Mathematics and Science Academy Charter School	42,388	13.22%	53.12%
458	Rio Rancho	Vista Grande ES	92,917	17.98%	53.06%
449	Los Lunas	Bosque Farms ES	73,385	18.36%	52.85%
405	Aztec	C.V.Koogler MS	129,645	20.61%	52.75%
455	Albuquerque	Albuquerque Charter Academy	27,838	18.10%	52.75%
429	Los Lunas	Valencia HS	227,062	19.37%	52.74%
502	State Chartered Schools	La Tierra Montessori School of the Arts & Sciences	14,482	15.31%	52.67%
424	Albuquerque	John Baker ES	69,801	19.64%	52.61%
94	Clayton	Alvis ES	33,360	37.83%	52.61%
441	T or C	Hot Springs HS	151,583	18.72%	52.61%
452	West Las Vegas	West Las Vegas Partnership	14,326	18.18%	52.60%
281	Lordsburg	Dugan Tarango MS	44,320	26.96%	52.58%
415	Los Alamos	Mountain ES	57,348	20.23%	52.43%
150	Artesia	Penasco ES	13,598	34.08%	52.00%
341	Albuquerque	Reginald Chavez ES	54,078	24.00%	51.97%
315	Rio Rancho	Sandia Vista ES	85,654	25.13%	51.60%
492	Albuquerque	Comanche ES	48,275	16.20%	51.54%
546	Gadsden	Anthony ES	83,805	12.21%	51.33%
501	Deming	Bataan ES	70,638	15.34%	51.31%
446	State Chartered Schools	Monte Del Sol Charter School	32,742	18.49%	51.15%
432	Gallup McKinley	Ramah HS	61,252	19.18%	51.14%
493	Santa Fe	Cesar Chavez ES	71,440	15.96%	50.88%
285	West Las Vegas	West Las Vegas MS	59,474	26.92%	50.87%
522	Dulce	Dulce HS	144,209	14.00%	50.79%
506	Gallup McKinley	Navajo MS	52,762	15.05%	50.76%
444	Artesia	Hermosa ES	46,074	18.56%	50.56%
423	State Chartered Schools	Cesar Chavez Community Charter School	26,988	19.69%	50.43%
308	Los Lunas	Los Lunas MS	94,228	25.47%	50.32%
440	Artesia	Central ES	33,341	18.72%	50.25%
268	Portales	Portales Jr HS	99,761	27.30%	50.16%
545	Albuquerque	Susie Rayos Marmon ES	102,871	12.25%	49.74%
430	Rio Rancho	Cielo Azul ES	89,136	19.35%	49.60%
298	Gallup McKinley	Chief Manuelito MS	112,070	26.27%	49.59%
498	Gadsden	Sunrise ES	113,188	15.64%	49.54%
195	West Las Vegas	Union Street ES	15,320	31.09%	49.46%
534	State Chartered Schools	Red River Valley Charter School	14,466	13.27%	49.27%
182	Capitan	Capitan Combo MS/HS	77,759	31.86%	49.26%
488	Gadsden	Gadsden HS	299,451	16.32%	49.26%
416	Albuquerque	Alice King Community Charter School	55,578	20.08%	49.05%
399	Espanola	Los Ninos Kindergarten ES	24,557	20.89%	49.02%
356	Aztec	Mosaic Academy Charter School	18,868	22.89%	48.98%
551	Albuquerque	Volcano Vista HS	488,795	11.95%	48.88%
554	Clovis	La Casita ES	61,547	11.37%	48.62%
320	Rio Rancho	Rio Rancho Cyber Academy	11,334	25.00%	48.56%
279	Santa Fe	Kearny ES	77,014	26.98%	48.54%
527	Gadsden	Vado ES	61,200	13.80%	48.26%
509	State Chartered Schools	Explore Academy (Rio Rancho)	49,680	14.87%	48.20%
525	Alamogordo	Yucca ES	47,894	13.92%	48.19%
508	T or C	Arrey ES	35,719	14.91%	48.17%
512	NM School for the Deaf	NMSD Santa Fe Campus	174,390	14.63%	48.01%
477	Albuquerque	Tierra Antigua ES	102,480	16.77%	47.98%
164	Lovington	New Hope Alternative HS	10,752	33.17%	47.92%
193	Las Cruces	Sonoma ES	92,622	31.33%	47.90%
219	Albuquerque	Lavaland ES	75,939	29.97%	47.89%
504	Pojoaque Valley	Pojoaque Intermediate	32,240	15.16%	47.89%
516	Cobre	Central ES	61,866	14.36%	47.87%

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560	Albuquerque	Georgia O'Keeffe ES	91,843	10.94%	47.84%
478	Gallup McKinley	Hiroshi Miyamura HS	204,210	16.77%	47.27%
475	Taos	Anansi Charter School	19,315	16.84%	47.20%
491	Las Cruces	Monte Vista ES	82,292	16.23%	47.18%
371	Grants Cibola	Laguna-Acoma Combo MS / HS	125,138	22.43%	47.16%
510	Roswell	Valley View ES	50,861	14.85%	46.98%
411	Moriarty / Edgewood	Moriarty HS	226,184	20.34%	46.95%
401	Farmington	McKinley ES	70,019	20.86%	46.89%
466	Roswell	Military Heights ES	51,191	17.19%	46.87%
562	Mesa Vista	El Rito ES	25,126	10.60%	46.79%
542	Albuquerque	Dolores Gonzales ES	62,840	12.44%	46.70%
460	Gallup McKinley	Thoreau MS	54,442	17.76%	46.60%
547	Albuquerque	Cottonwood Classical Preparatory School	71,542	12.19%	46.36%
474	Grady	Grady Combo	73,516	16.90%	46.30%
571	Santa Fe	Gonzales Community School	85,019	10.03%	46.28%
358	State Chartered Schools	McCurdy Charter School	73,618	22.84%	46.22%
572	Ruidoso	Ruidoso MS	111,962	9.79%	46.07%
579	Albuquerque	Tony Hillerman MS	178,767	9.31%	45.90%
403	Roswell	Berrendo ES	57,559	20.72%	45.88%
528	Deming	Ruben S. Torres ES	70,638	13.79%	45.85%
543	State Chartered Schools	Horizon Academy West Charter School	45,987	12.28%	45.85%
489	Deming	Chaparral ES	59,873	16.29%	45.73%
555	Santa Fe	Salazar ES	56,488	11.28%	45.71%
326	Santa Fe	Early College Opportunities HS	84,579	24.53%	45.64%
567	Gadsden	North Valley ES	61,080	10.47%	45.61%
337	Rio Rancho	V. Sue Cleveland HS	427,150	24.19%	45.59%
550	Lovington	Lovington Freshman Academy	26,025	11.96%	45.51%
507	Belen	Central ES	51,962	15.04%	45.47%
459	Albuquerque	Del Norte HS	263,451	17.98%	45.42%
465	State Chartered Schools	The Great Academy Charter School	15,034	17.21%	45.32%
467	Chama Valley	Escalante MS/HS	63,730	17.19%	45.14%
599	Albuquerque	Atrisco Heritage Academy HS	451,371	8.22%	45.06%
569	Albuquerque	Ventana Ranch ES	94,272	10.20%	44.99%
519	Los Lunas	Sundance ES	77,714	14.30%	44.96%
590	Gallup McKinley	Tohatchi ES	57,230	8.65%	44.90%
476	Socorro	Midway ES	24,738	16.83%	44.86%
530	Albuquerque	Rudolfo Anaya ES	104,705	13.67%	44.84%
568	Clovis	Bella Vista ES	68,476	10.38%	44.51%
537	Santa Fe	Pinon ES	81,245	12.85%	44.43%
520	Hatch Valley	Hatch Valley ES	44,153	14.26%	44.33%
334	Gallup McKinley	Tobe Turpen ES	50,322	24.25%	43.52%
479	Moriarty	Moriarty MS	72,842	16.75%	43.46%
469	Jal	Jal Jr./Sr. HS	110,760	17.11%	43.38%
597	Albuquerque	Sunset View ES	85,305	8.27%	43.37%
566	Santa Fe	Aspen Community School	119,382	10.53%	43.33%
447	Artesia	Yucca ES	55,237	18.46%	43.29%
558	Chama Valley	Tierra Amarilla ES	22,162	11.09%	43.09%
591	Belen	Infinity Alternative HS	26,230	8.64%	43.06%
531	Albuquerque	Health Leadership High School	15,449	13.53%	42.90%
363	Artesia	Grand Heights Early Childhood ES	59,680	22.66%	42.89%
593	Albuquerque	Helen Cordero Primary ES	81,955	8.55%	42.71%
471	Portales	Brown ES	55,183	16.96%	42.60%
541	Portales	Lindsey-Steiner ES	60,312	12.52%	42.59%
505	Los Alamos	Los Alamos MS	96,486	15.11%	42.51%
608	Gadsden	Gadsden ES	61,510	7.38%	42.14%
575	Santa Fe	Amy Biehl Community School	64,682	9.61%	41.67%
473	State Chartered Schools	Las Montanas Charter School CH	27,054	16.92%	41.52%
539	T or C	Truth or Consequences ES	65,312	12.77%	41.23%
552	Albuquerque	Coral Community Charter School	18,880	11.84%	41.09%
592	Albuquerque	nex+Gen Academy HS	46,606	8.56%	41.04%
397	Central Consolidated	Eva B. Stokely ES	110,042	21.04%	40.64%
535	Albuquerque	Native American Community Academy (Both Campuses)	81,738	13.26%	40.60%
496	Rio Rancho	Puesta Del Sol ES	91,925	15.71%	40.29%
540	Las Cruces	Loma Heights ES	70,131	12.57%	40.19%
573	Roswell	Missouri Ave ES	54,102	9.69%	40.14%
247	Gallup McKinley	John F. Kennedy MS	140,186	27.92%	39.98%
544	Bernalillo	Carroll ES	88,558	12.26%	39.01%
451	State Chartered Schools	Explore Academy Charter School (Albuquerque)	229,343	18.24%	38.95%
581	Ruidoso	Sierra Vista Primary	68,559	9.29%	38.87%
549	Grants Cibola	Cubero ES	39,004	11.98%	38.51%
497	Las Cruces	Mesa MS	120,307	15.67%	38.47%
366	Albuquerque	Atrisco ES	71,591	22.60%	38.41%
614	Albuquerque	College & Career Alternative HS	100,000	6.46%	38.01%
448	Hobbs	Freshman School	127,074	18.43%	37.41%
587	Santa Fe	Academy for Technology and the Classics Charter School	45,652	8.79%	37.32%
485	Gadsden	Berino ES	75,216	16.52%	37.20%
619	State Chartered Schools	Albuquerque Bilingual Academy	34,826	6.16%	37.08%
576	Bernalillo	Bernalillo ES	65,480	9.45%	36.22%
556	Bernalillo	Bernalillo HS	185,987	11.25%	35.88%
589	Las Cruces	Centennial HS	372,019	8.69%	35.72%
624	Albuquerque	Desert Willow Family Alternative School	39,554	5.85%	35.38%
495	Farmington	Country Club ES	64,225	15.87%	35.27%
445	Reserve	Reserve Combo ES and HS	56,169	18.55%	35.18%
382	Socorro	San Antonio ES	20,420	21.87%	35.10%
431	Gallup McKinley	Stagecoach ES	63,286	19.22%	35.07%
585	Santa Fe	Atalaya ES	56,146	8.97%	34.96%
564	Santa Fe	El Dorado Community School	135,338	10.56%	34.78%
586	Los Alamos	Aspen ES	69,841	8.83%	34.69%
563	Gadsden	Chaparral ES	74,479	10.58%	34.68%
414	Farmington	San Juan Early College HS	8,402	20.25%	34.56%
532	Lordsburg	Lordsburg HS	59,174	13.51%	34.27%
609	Albuquerque	Wherry ES	83,371	7.35%	34.26%
559	Gallup McKinley	Crownpoint ES	50,384	11.08%	34.04%
574	Estancia	Estancia MS	29,151	9.68%	33.50%
603	Clovis	Lockwood ES	56,104	7.72%	33.48%
557	Roswell	El Capitan ES	61,644	11.10%	33.38%
580	Albuquerque	Janet Kahn School for Integrated Arts	71,232	9.30%	33.38%
607	Clovis	W.D. Gattis	125,836	7.39%	33.33%

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635	Espanola	Alcalde ES	49,948	5.00%	33.31%
523	Carlsbad	Monterrey ES	62,330	14.00%	32.98%
582	Las Cruces	Arrowhead Park Early College High School	110,401	9.08%	32.89%
524	Central Consolidated	Naschitti ES	27,134	13.94%	32.43%
548	Farmington	Tibbetts MS	113,438	12.09%	32.40%
578	Farmington	Hermosa MS	122,682	9.31%	32.10%
480	State Chartered Schools	The New America Charter School - Las Cruces Campus	24,330	16.74%	32.03%
584	State Chartered Schools	Taos Academy Charter School	30,000	9.01%	31.93%
615	State Chartered Schools	Albuquerque School of Excellence Charter School	88,738	6.44%	31.56%
565	Farmington	Farmington HS	331,678	10.54%	31.48%
205	Santa Rosa	Rita Marquez / Anton Chico Combo	23,112	30.75%	31.24%
570	Eunice	Mettie Jordan ES	84,233	10.09%	30.62%
583	Los Lunas	Los Lunas HS	359,033	9.08%	30.04%
606	Cimarron	Moreno Valley Charter HS	18,958	7.43%	30.04%
605	Santa Fe	El Camino Real Academy	141,036	7.63%	29.92%
604	Mountainair	Mountainair Jr./Sr. HS	85,970	7.68%	29.84%
623	Albuquerque	ACE Leadership HS	24,982	5.91%	29.79%
611	Santa Fe	Nina Otero Community School	126,426	6.79%	29.08%
594	Las Cruces	Las Cruces HS	428,271	8.52%	28.79%
598	Socorro	Cottonwood Valley Charter School	19,528	8.26%	28.69%
630	Espanola	Eutimio T. Salazar-ETS Fairview ES	56,822	5.45%	28.43%
602	Las Vegas City	Los Ninos ES	69,305	7.74%	27.82%
610	Belen	Belen Family Alternative School	9,798	6.85%	27.41%
596	Farmington	Northeast ES	78,068	8.28%	26.87%
588	Albuquerque	George I Sanchez Collaborative Community K-8 School	239,144	8.78%	26.80%
637	Alamogordo	Desert Star ES	65,732	4.88%	25.68%
616	State Chartered Schools	The ASK Academy Charter School	47,318	6.40%	25.55%
638	Hobbs	Murray ES	68,262	4.65%	25.52%
636	Albuquerque	Montessori of the Rio Grande Charter School	27,998	4.98%	25.47%
633	Albuquerque	Gilbert Sena Chartered HS	14,110	5.30%	25.38%
601	Clovis	James Bickley ES	49,840	7.74%	24.74%
617	Central Consolidated	Judy Nelson ES	110,664	6.38%	24.71%
640	Gallup McKinley	Catherine A Miller ES	54,418	4.42%	24.46%
613	Zuni	Shiwi Ts' Ana ES	91,278	6.69%	23.88%
620	Gadsden	Desert View ES	72,280	6.10%	23.66%
622	NM School for the Blind	NMSBVI Alamogordo Campus	170,743	6.05%	23.65%
628	Hobbs	Broadmoor ES	56,262	5.48%	23.50%
627	Albuquerque	Mountain View ES	87,696	5.51%	23.17%
621	Gallup McKinley	Jefferson ES	60,370	6.06%	23.05%
595	Grants Cibola	Los Alamos MS	70,482	8.29%	22.98%
626	State Chartered Schools	J. Paul Taylor Academy Charter School	23,228	5.53%	22.14%
631	State Chartered Schools	Twenty-First Century Public Academy	56,010	5.40%	21.91%
629	Gadsden	Desert Pride Academy HS	62,846	5.45%	21.81%
647	Deming	Deming HS	294,338	3.51%	21.66%
612	Mesa Vista	Ojo Caliente ES	24,974	6.73%	20.98%
634	Gadsden	Yucca Heights ES	70,828	5.11%	20.67%
648	Deming	Deming Intermediate School	64,452	3.46%	19.56%
632	Los Alamos	Barranca Mesa ES	71,896	5.34%	19.33%
625	Jal	Jal ES	67,514	5.81%	19.14%
643	Gallup McKinley	Del Norte ES	60,353	3.98%	19.08%
655	Gallup McKinley	Lincoln ES	60,353	1.58%	19.06%
656	Albuquerque	Coyote Willow Family School	25,607	1.58%	18.91%
650	Albuquerque	Marie M. Hughes ES	82,431	2.13%	18.75%
487	Carlsbad	Desert Willow ES	90,254	16.37%	17.22%
561	Carlsbad	Ocotillo ES	90,254	10.77%	17.22%
639	Gallup McKinley	Ramah ES	29,912	4.59%	16.64%
577	Carlsbad	Cottonwood ES	83,842	9.32%	16.24%
641	Clovis	Parkview ES	63,272	4.05%	15.96%
642	Albuquerque	Tres Volcanes Community Collaborative School	225,075	4.04%	15.88%
645	State Chartered Schools	Estancia Valley Classical Academy Charter School	70,799	3.56%	14.23%
659	Clovis	Highland ES	43,546	0.17%	13.39%
646	Belen	Rio Grande ES	51,302	3.53%	13.38%
653	Alamogordo	Sunset Hills ES	62,686	1.88%	13.38%
644	Santa Fe	Milagro MS	118,102	3.61%	13.32%
658	Bernalillo	Santo Domingo ES / MS	49,416	0.22%	13.31%
600	Gallup McKinley	Thoreau ES	47,432	7.89%	11.27%
660	Roswell	Del Norte ES	74,778	0.11%	10.47%
654	Albuquerque	International School at Mesa del Sol Charter School	40,223	1.70%	10.21%
649	Rio Rancho	Joe Harris ES	87,654	3.10%	10.09%
651	Albuquerque	Gordon Bernell Charter School	11,714	1.93%	7.68%
657	State Chartered Schools	Tierra Adentro Charter School	38,296	0.92%	6.69%
618	Eunice	Caton MS	46,100	6.35%	3.42%
652	Alamogordo	Holloman ES	72,154	1.89%	0.00%
Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process funding.					
*Charter Schools in privately owned facilities are not eligible for PSCOC capital outlay funding, and are therefore not ranked in the body of this list.					
NRC-2025	State Chartered Schools	ACES Technical Charter School	20,339	26.16%	
NRC-2026	Albuquerque (District Charter)	Voz Collegiate Preparatory	17,403	17.44%	
NRC-2026	State Chartered Schools	Explore Academy Charter School (Las Cruces)	43,108	16.80%	
NRC-2027	State Chartered Schools	Rio Grande Academy of Fine Arts	21,246	20.53%	
NRC-2027	State Chartered Schools	Thrive Community School	21,340	7.35%	
*	Albuquerque	Albuquerque Talent Development Secondary Charter School	16,224	28.14%	
*	Albuquerque	Corrales International Charter	23,418	13.52%	
*	Albuquerque	Technology Leadership Charter HS	12,000	37.33%	
*	Albuquerque	The New America Charter School - Albuquerque Campus	25,440	16.88%	
*	Albuquerque	William and Josephine Dorn Community Charter School	13,888	18.93%	
*	State Chartered Schools	Albuquerque Collegiate Charter School	10,856	10.08%	
*	State Chartered Schools	Altura Preparatory Charter School	21,696	22.87%	
*	State Chartered Schools	Amy Biehl Charter HS	57,162	49.90%	
*	State Chartered Schools	Dzith Dit Looi School of Empowerment Charter	3,839	7.29%	
*	State Chartered Schools	Hozho Academy Charter School	59,838	25.57%	
*	State Chartered Schools	Mission Achievement & Success 1.0 Charter School	72,338	25.46%	
*	State Chartered Schools	Mission Achievement and Success 2.0 Charter School	86,764	3.73%	
*	State Chartered Schools	NM School for the Arts Charter School	72,668	23.08%	
*	State Chartered Schools	Raices del Saber Xinachtli Charter School	6,738	17.87%	
*	State Chartered Schools	Roots and Wings Community Charter School	4,464	28.83%	
*	State Chartered Schools	SABE (Sandoval Academy of Bilingual Education Charter School)	23,694	20.22%	
*	State Chartered Schools	Six Directions Indigenous Charter School	13,174	26.02%	

2024 Final wNMCI Ranking
Sorted by FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
*	State Chartered Schools	Solare Collegiate Charter School	21,760	0.82%	
*	State Chartered Schools	Taos Integrated School of the Arts	13,062	8.35%	
*	State Chartered Schools	Taos International School	24,416	6.82%	
*	Taos (District Charter)	Taos Municipal Charter School	34,101	12.80%	

FINAL

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
11-12-60	Espanola	Velarde ES	23,628	50.47%
15-16-17	Espanola	Abiquiu ES	24,562	51.54
18-19-3	Roswell	Mesa MS	69,790	71.85%
18-19-5	Gallup McKinley	Rocky View ES	51,897	69.42%
18-19-6	Belen	Jaramillo ES	55,341	67.65%
18-19-23	Tularosa	Tularosa MS (Systems)	53,751	50.44%
18-19-27	Gallup McKinley	Red Rock ES	60,638	49.31%
18-19-28	Gallup McKinley	Tohatchi HS	125,277	49.27%
18-19-36	Las Vegas City	Sierra Vista ES	42,484	46.85%
18-19-38	Los Lunas	Peralta ES	48,555	46.18%
18-19-39	Roswell	Nancy Lopez ES	32,462	45.78%
18-19-51	Las Cruces	Desert Hills ES	77,128	43.36%
18-19-82	Socorro	Raymond Sarracino MS	96,202	40.48%
18-19-118	Las Cruces	Lynn MS (Systems)	114,342	37.32%
18-19-121	West Las Vegas	Tony Serna Jr. ES (Systems)	29,841	37.21%
18-19-168	Belen	Dennis Chavez ES (Systems)	55,048	33.84%
19-20-1	Alamogordo	Chaparral MS	140,476	78.51%
19-20-2	Central Consolidated	Newcomb ES	67,467	69.30%
19-20-2	Central Consolidated	Newcomb HS	132,311	39.47%
19-20-2	Central Consolidated	Newcomb MS	50,536	33.64%
19-20-3	Roswell	Mountain View MS	68,270	63.15%
19-20-5	Hobbs	Southern Heights ES	51,311	54.76%
19-20-6	Roswell	Roswell HS (Systems)	33,939	53.65%
19-20-7	Las Cruces	Columbia ES	84,312	53.54%
19-20-12	Roswell	Washington Avenue ES	41,208	51.58%
19-20-52	Grants Cibola	Bluewater ES	23,526	41.96%
19-20-72	Clovis	Barry ES	49,692	39.64%
19-20-210	San Jon	San Jon Combo (Systems)	83,728	29.72%
19-20-213	Gallup McKinley	Tse' Yi' Gai HS (Systems)	64,384	29.54%
20-21-1	Zuni	Twin Buttes HS	21,638	64.53%
20-21-6	Carrizozo	Carrizozo Combo	93,179	53.02%
20-21-20	Zuni	Zuni HS	116,226	47.99%
20-21-20	Zuni	Zuni MS	77,852	41.99%
20-21-29	Gallup McKinley	Gallup HS (Systems)	259,312	46.29%
20-21-51	Hobbs	Heizer MS	87,148	41.94%
20-21-64	Las Cruces	Tombaugh ES (Systems)	78,092	40.97%
20-21-70	Gallup McKinley	Crownpoint HS	81,218	40.58%
20-21-96	Gallup McKinley	Navajo Pine HS	76,554	37.75%
20-21-100	Grants Cibola	Mesa View ES	55,574	37.47%
20-21-184	Las Cruces	Organ Mountain HS	283,606	32.78%
20-21-275	Hatch Valley	Hatch Valley MS (Systems)	34,553	26.24%
21-22-6	Raton	Longfellow ES (Systems)	33,800	59.34%
21-22-17	Gadsden	Gadsden MS	153,811	48.16%
21-22-60	Las Cruces	East Picacho ES (Systems)	63,480	40.49%
21-22-78	Los Alamos	Chamisa ES	49,091	38.67%
21-22-87	Los Lunas	Ann Parish ES	69,576	37.58%
21-22-95	Los Alamos	Pinon ES	45,894	37.09%
21-22-100	Portales	Portales HS (Systems)	196,821	36.85%
21-22-143	Floyd	Floyd Combo (Systems)	70,760	33.74%
21-22-152	Raton	Raton HS (Systems)	108,302	33.17%
21-22-162	Las Cruces	Zia MS (Systems)	111,108	32.81%
21-22-174	Gadsden	Chaparral MS	95,086	32.49%
21-22-199	T or C	Sierra ES (Systems)	25,462	30.66%
21-22-204	Raton	Raton Intermediate (Systems)	56,292	30.39%
21-22-209	Las Cruces	Hermosa Heights ES (Systems)	74,193	30.09%
21-22-211	Farmington	Mesa View MS (Systems)	102,821	29.94%
21-22-213	Farmington	Bluffview ES (Systems)	60,303	29.93%
21-22-243	Farmington	Apache ES (Systems)	58,978	28.06%
21-22-268	Farmington	Esperanza ES (Systems)	76,190	26.78%
21-22-276	Portales	James ES (Systems)	58,732	26.23%
21-22-285	Tularosa	Tularosa Intermediate (Systems)	40,858	25.89%
21-22-298	Farmington	Piedra Vista HS (Systems)	249,819	25.18%
21-22-299	Farmington	McCormick ES (Systems)	69,145	25.15%
K21-003	Los Lunas	Raymond Gabaldon ES (Pre K)	53,196	33.91%
22-23-1	Gallup McKinley	Gallup Central Alternative HS	40,688	122.44%
22-23-3	Gallup McKinley	David Skeet ES	43,192	37.24%
22-23-5	State Chartered Schools	The Albuquerque Sign Language Academy Charter School	10,000	64.81%
22-23-6	Pojoaque Valley	Pojoaque MS	83,783	61.16%
22-23-10	Pojoaque Valley	Sixth Grade Academy	15,048	51.27%
22-23-18	Gadsden	Santa Teresa MS (Systems)	127,520	47.73%
22-23-27	Gallup McKinley	Thoreau HS	120,650	45.57%
22-23-59	Farmington	Mesa Verde ES	54,633	40.95%
22-23-61	Gadsden	Loma Linda (Systems)	59,682	40.52%
22-23-63	Estancia	Estancia Combo ES	79,522	39.39%
22-23-65	Farmington	Heights MS	89,398	39.86%
22-23-295	Gadsden	Sunland Park ES (Systems)	57,584	25.01%
22-23-336	Gallup McKinley	Indian Hills (Systems)	50,955	22.90%
K22-005	State Chartered Schools	School of Dreams Academy Charter School (Pre K)	51,052	20.25%
23-24-17	Maxwell	Maxwell Combo	57,557	53.98%
23-24-14	Springer	Springer Combo ES	40,307	55.32%
23-24-19	Springer	Springer MS/HS	54,847	53.10%
23-24-24	Central Consolidated	Tse'bit'ai MS	108,353	51.12%
23-24-81	Dexter	Dexter MS	50,438	39.19%
23-24-133	Dexter	Dexter ES	80,345	33.68%
23-24-330	Texico	Texico Combo (Systems)	162,898	22.80%
23-24-336	Deming	Columbus ES (Systems)	74,258	22.44%
23-24-343	Deming	Memorial ES (Systems)	51,476	22.13%
K24-001	Cuba	Cuba ES (Pre K)	41,143	18.21%

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards or systems-based award. The rank is formatted by award year followed by the rank from that award cycle.

2024 Final wNMCI Ranking
Sorted by District then School

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
OFFICIAL Statewide Average wNMCI: 25.20%; Statewide Average Cumulative FCI: 56.21%; Average wNMCI of Top 30: 62.68%					
140	Alamogordo	Alamogordo HS	322,631	34.87%	74.99%
19	Alamogordo	Buena Vista ES	37,522	55.64%	78.16%
637	Alamogordo	Desert Star ES	65,732	4.88%	25.68%
2	Alamogordo	High Rolls Mountain Park ES	12,613	90.42%	82.25%
652	Alamogordo	Holloman ES	72,154	1.89%	0.00%
8	Alamogordo	Holloman MS	52,174	69.33%	80.63%
241	Alamogordo	La Luz ES	45,726	28.21%	60.48%
360	Alamogordo	Mountain View MS	88,680	22.76%	70.14%
234	Alamogordo	North ES	35,939	28.87%	72.18%
1	Alamogordo	Sierra ES	46,136	101.48%	68.77%
653	Alamogordo	Sunset Hills ES	62,686	1.88%	13.38%
525	Alamogordo	Yucca ES	47,894	13.92%	48.19%
316	Albuquerque	A. Montoya ES	67,804	25.12%	59.46%
623	Albuquerque	ACE Leadership HS	24,982	5.91%	29.79%
83	Albuquerque	Adobe Acres ES	65,095	39.32%	71.43%
158	Albuquerque	Alameda ES	46,034	33.44%	68.97%
199	Albuquerque	Alamosa ES	77,780	30.97%	68.13%
455	Albuquerque	Albuquerque Charter Academy	27,838	18.10%	52.75%
56	Albuquerque	Albuquerque HS	341,159	43.44%	74.96%
416	Albuquerque	Alice King Community Charter School	55,578	20.08%	49.05%
336	Albuquerque	Alvarado ES	50,962	24.20%	65.76%
235	Albuquerque	Apache ES	86,346	28.74%	61.39%
161	Albuquerque	Armijo ES	60,109	33.30%	78.96%
30	Albuquerque	Arroyo Del Oso ES	48,142	50.39%	88.69%
366	Albuquerque	Atrisco ES	71,591	22.60%	38.41%
599	Albuquerque	Atrisco Heritage Academy HS	451,371	8.22%	45.06%
191	Albuquerque	Bandelier ES	82,704	31.35%	68.95%
127	Albuquerque	Barcelona ES	75,125	35.91%	71.53%
232	Albuquerque	Bel-Air ES	60,968	28.88%	79.37%
237	Albuquerque	Bellhaven ES	51,079	28.55%	70.58%
192	Albuquerque	Carlos Rey ES	100,865	31.34%	71.54%
62	Albuquerque	Chamiza ES	74,268	42.17%	75.73%
259	Albuquerque	Chaparral ES	112,890	27.56%	63.63%
278	Albuquerque	Chelwood ES	76,175	27.05%	66.41%
372	Albuquerque	Christine Duncan Community Charter School	39,977	22.38%	58.74%
288	Albuquerque	Cibola HS	380,440	26.70%	57.79%
376	Albuquerque	Cien Aguas International Charter School	72,978	22.22%	57.21%
71	Albuquerque	Cleveland MS	108,159	41.19%	75.15%
198	Albuquerque	Cochiti ES	49,982	31.00%	77.95%
614	Albuquerque	College & Career Alternative HS	100,000	6.46%	38.01%
331	Albuquerque	Collet Park	57,961	24.41%	56.47%
492	Albuquerque	Comanche ES	48,275	16.20%	51.54%
552	Albuquerque	Coral Community Charter School	18,880	11.84%	41.09%
421	Albuquerque	Coronado ES	42,915	19.77%	56.53%
294	Albuquerque	Corrales ES	63,508	26.46%	67.87%
547	Albuquerque	Cottonwood Classical Preparatory School	71,542	12.19%	46.36%
656	Albuquerque	Coyote Willow Family School	25,607	1.58%	18.91%
459	Albuquerque	Del Norte HS	263,451	17.98%	45.42%
151	Albuquerque	Dennis Chavez ES	83,107	34.04%	64.36%
354	Albuquerque	Desert Ridge MS	159,768	23.04%	69.72%
624	Albuquerque	Desert Willow Family Alternative School	39,554	5.85%	35.38%
261	Albuquerque	Digital Arts and Technology Academy Charter School	51,210	27.51%	69.66%
542	Albuquerque	Dolores Gonzales ES	62,840	12.44%	46.70%
302	Albuquerque	Double Eagle ES	33,554	25.79%	71.74%
427	Albuquerque	Douglas MacArthur ES	42,804	19.49%	63.95%
85	Albuquerque	Duranos ES	55,343	39.07%	65.99%
266	Albuquerque	Early College Academy - Career Enrichment	75,072	27.31%	60.35%
412	Albuquerque	East Mountain Charter HS	44,840	20.33%	62.45%
174	Albuquerque	East San Jose ES	67,812	32.49%	75.82%
93	Albuquerque	Edmund G. Ross ES	64,953	37.85%	71.35%
172	Albuquerque	Edward Gonzales ES	79,778	32.59%	57.64%
82	Albuquerque	Eisenhower MS	135,922	39.58%	65.30%
99	Albuquerque	El Camino Real Academy Charter School	66,122	37.56%	70.17%
75	Albuquerque	Eldorado HS	340,989	40.48%	76.70%
124	Albuquerque	Emerson ES	76,682	36.25%	68.03%
171	Albuquerque	Ernie Pyle MS	127,404	32.65%	57.94%
41	Albuquerque	Eugene Field ES	54,897	47.27%	82.16%
104	Albuquerque	Freedom HS	42,972	37.35%	76.15%
27	Albuquerque	Garfield MS	97,619	52.25%	70.76%
588	Albuquerque	George I Sanchez Collaborative Community K-8 School	239,144	8.78%	26.80%
560	Albuquerque	Georgia O'Keeffe ES	91,843	10.94%	47.84%
633	Albuquerque	Gilbert Sena Chartered HS	14,110	5.30%	25.38%
651	Albuquerque	Gordon Bernell Charter School	11,714	1.93%	7.68%
134	Albuquerque	Governor Bent ES	62,944	35.27%	79.79%
160	Albuquerque	Grant MS	124,261	33.32%	76.21%
38	Albuquerque	Griegos ES	42,893	48.59%	77.00%
96	Albuquerque	Harrison MS	101,094	37.70%	69.18%
330	Albuquerque	Hawthorne ES	69,678	24.42%	65.61%
98	Albuquerque	Hayes MS	106,764	37.64%	76.30%
531	Albuquerque	Health Leadership High School	15,449	13.53%	42.90%
593	Albuquerque	Helen Cordero Primary ES	81,955	8.55%	42.71%
87	Albuquerque	Highland HS	370,103	39.04%	66.00%
179	Albuquerque	Hodgin ES	76,597	32.09%	73.73%
183	Albuquerque	Hoover MS	111,607	31.75%	77.49%
177	Albuquerque	Hubert Humphrey ES	58,892	32.33%	73.06%
454	Albuquerque	Inez ES	60,339	18.16%	56.61%
654	Albuquerque	International School at Mesa del Sol Charter School	40,223	1.70%	10.21%
68	Albuquerque	Jackson MS	86,382	41.25%	78.24%
390	Albuquerque	James Monroe MS	161,713	21.56%	59.77%
580	Albuquerque	Janet Kahn School for Integrated Arts	71,232	9.30%	33.38%
300	Albuquerque	Jefferson MS	138,023	25.98%	68.62%
290	Albuquerque	Jimmy Carter MS	173,286	26.64%	63.05%
63	Albuquerque	John Adams MS	135,207	42.15%	84.67%
424	Albuquerque	John Baker ES	69,801	19.64%	52.61%
44	Albuquerque	Kennedy MS	103,679	46.48%	79.11%
86	Albuquerque	Kirtland ES	54,734	39.05%	79.85%
165	Albuquerque	Kit Carson ES	70,487	33.15%	69.50%

2024 Final wNMCI Ranking
Sorted by District then School

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
500	Albuquerque	La Academia de Esperanza Charter School	28,402	15.45%	57.17%
112	Albuquerque	La Cueva HS	384,273	37.02%	74.95%
109	Albuquerque	La Luz ES	52,532	37.15%	67.05%
176	Albuquerque	La Mesa ES	85,468	32.35%	73.98%
219	Albuquerque	Lavaland ES	75,939	29.97%	47.89%
386	Albuquerque	Lew Wallace ES	37,090	21.70%	75.06%
28	Albuquerque	Longfellow ES	48,444	52.08%	74.28%
113	Albuquerque	Los Padillas ES	52,066	36.63%	64.38%
434	Albuquerque	Los Puentes Charter School	21,174	19.13%	66.70%
53	Albuquerque	Los Ranchos ES	58,243	44.64%	78.54%
139	Albuquerque	Lowell ES	53,671	34.87%	71.72%
167	Albuquerque	Lyndon B. Johnson MS	165,860	32.96%	79.14%
297	Albuquerque	Madison MS	111,398	26.37%	63.61%
272	Albuquerque	Manzano HS	407,310	27.19%	65.47%
317	Albuquerque	Manzano Mesa ES	80,367	25.09%	57.82%
650	Albuquerque	Marie M. Hughes ES	82,431	2.13%	18.75%
275	Albuquerque	Mark Armijo Academy Charter School	19,104	27.09%	59.08%
66	Albuquerque	Mark Twain ES	65,589	41.46%	75.80%
54	Albuquerque	Mary Ann Binford ES	87,978	44.17%	76.50%
103	Albuquerque	Matheson Park ES	42,637	37.43%	69.76%
187	Albuquerque	McCullum ES	69,973	31.56%	72.95%
128	Albuquerque	McKinley MS	101,091	35.89%	64.60%
216	Albuquerque	Mission Avenue ES	62,891	30.32%	70.98%
185	Albuquerque	Mitchell ES	56,493	31.61%	74.85%
131	Albuquerque	Monte Vista ES	59,817	35.39%	71.65%
636	Albuquerque	Montessori of the Rio Grande Charter School	27,998	4.98%	25.47%
284	Albuquerque	Montezuma ES	60,763	26.93%	69.94%
361	Albuquerque	Mountain Mahogany Community Charter School	14,323	22.75%	63.29%
627	Albuquerque	Mountain View ES	87,696	5.51%	23.17%
535	Albuquerque	Native American Community Academy (Both Campuses)	81,738	13.26%	40.60%
419	Albuquerque	Navajo ES	83,684	19.96%	57.96%
173	Albuquerque	New Futures Alternative HS	45,258	32.59%	61.55%
592	Albuquerque	nex+Gen Academy HS	46,606	8.56%	41.04%
202	Albuquerque	NM International Charter School	66,076	30.84%	72.71%
517	Albuquerque	North Star ES	79,411	14.34%	53.54%
283	Albuquerque	Onate ES	70,686	26.94%	56.50%
348	Albuquerque	Osuna ES	55,035	23.32%	54.53%
362	Albuquerque	Painted Sky ES	99,305	22.74%	68.37%
238	Albuquerque	Pajarito ES	76,032	28.52%	73.89%
102	Albuquerque	Petroglyph ES	79,636	37.49%	80.90%
47	Albuquerque	Polk MS	94,912	45.89%	75.19%
338	Albuquerque	Public Academy For Performing Arts Charter School	46,929	24.16%	75.67%
341	Albuquerque	Reginald Chavez ES	54,078	24.00%	51.97%
292	Albuquerque	Rio Grande HS	474,510	26.54%	53.96%
319	Albuquerque	Robert F. Kennedy Charter HS	75,266	25.01%	55.91%
108	Albuquerque	Roosevelt MS	102,436	37.16%	73.10%
530	Albuquerque	Rudolfo Anaya ES	104,705	13.67%	44.84%
37	Albuquerque	S.Y. Jackson ES	57,042	48.71%	79.17%
77	Albuquerque	San Antonito ES	56,317	40.25%	73.85%
132	Albuquerque	Sandia Base ES	56,995	35.38%	64.23%
33	Albuquerque	Sandia HS	343,077	49.17%	71.49%
84	Albuquerque	School on Wheels Alternative School	16,408	39.31%	83.41%
156	Albuquerque	Seven Bar ES	86,629	33.49%	61.70%
242	Albuquerque	Siembra Leadership HS	18,072	28.14%	55.18%
170	Albuquerque	Sierra Vista ES	72,633	32.68%	72.57%
222	Albuquerque	Sombra del Monte ES	58,672	29.70%	71.64%
456	Albuquerque	South Valley Academy Charter School	66,509	18.05%	53.68%
597	Albuquerque	Sunset View ES	85,305	8.27%	43.37%
545	Albuquerque	Susie Rayos Marmon ES	102,871	12.25%	49.74%
79	Albuquerque	Taft MS	121,557	40.08%	74.57%
347	Albuquerque	Taylor MS	112,880	23.36%	73.60%
105	Albuquerque	Technology Leadership Charter HS	12,000	37.33%	61.89%
477	Albuquerque	Tierra Antigua ES	102,480	16.77%	47.98%
135	Albuquerque	Tomasita ES	60,696	35.13%	79.60%
579	Albuquerque	Tony Hillerman MS	178,767	9.31%	45.90%
642	Albuquerque	Tres Volcanes Community Collaborative School	225,075	4.04%	15.88%
384	Albuquerque	Truman MS	168,003	21.76%	59.41%
470	Albuquerque	Valle Vista ES	69,270	17.05%	56.10%
116	Albuquerque	Valley HS	325,495	36.54%	67.00%
81	Albuquerque	Van Buren MS	112,381	39.86%	80.09%
569	Albuquerque	Ventana Ranch ES	94,272	10.20%	44.99%
551	Albuquerque	Volcano Vista HS	488,795	11.95%	48.88%
45	Albuquerque	Washington MS	94,558	46.06%	76.56%
106	Albuquerque	West Mesa HS	352,222	37.24%	72.06%
609	Albuquerque	Wherry ES	83,371	7.35%	34.26%
226	Albuquerque	Whittier ES	67,059	29.34%	67.74%
365	Albuquerque	Wilson MS	127,846	22.60%	57.58%
374	Albuquerque	Zia ES	68,717	22.28%	62.52%
425	Albuquerque	Zuni ES	50,719	19.60%	59.92%
29	Animas	Animas ES	29,183	50.64%	77.69%
25	Animas	Animas MS/HS	62,440	52.98%	81.92%
342	Artesia	Artesia HS	292,801	23.91%	64.32%
440	Artesia	Central ES	33,341	18.72%	50.25%
363	Artesia	Grand Heights Early Childhood ES	59,680	22.66%	42.89%
444	Artesia	Hermosa ES	46,074	18.56%	50.56%
36	Artesia	Park Junior HS	127,921	48.76%	88.41%
150	Artesia	Penasco ES	13,598	34.08%	52.00%
119	Artesia	Roselawn ES	38,416	36.47%	67.97%
244	Artesia	Yeso ES	56,428	28.07%	69.02%
447	Artesia	Yucca ES	55,237	18.46%	43.29%
324	Artesia	Zia Intermediate	112,458	24.74%	63.97%
352	Aztec	Aztec HS	228,913	23.10%	57.61%
405	Aztec	C.V.Koogler MS	129,645	20.61%	52.75%
296	Aztec	Lydia Rippey ES	73,608	26.38%	68.95%
227	Aztec	McCoy Avenue ES	67,881	29.32%	59.28%
356	Aztec	Mosaic Academy Charter School	18,868	22.89%	48.98%
295	Aztec	Park Avenue ES	70,526	26.41%	64.09%
214	Aztec	Vista Nueva Alternative HS	15,868	30.38%	63.99%

2024 Final wNMCI Ranking
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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
610	Belen	Belen Family Alternative School	9,798	6.85%	27.41%
16	Belen	Belen HS	277,892	57.39%	69.97%
133	Belen	Belen MS	124,106	35.37%	62.91%
507	Belen	Central ES	51,962	15.04%	45.47%
286	Belen	Gil Sanchez ES	59,416	26.86%	61.37%
591	Belen	Infinity Alternative HS	26,230	8.64%	43.06%
153	Belen	La Merced ES	67,286	33.83%	59.16%
368	Belen	La Promesa ES	58,622	22.55%	55.56%
646	Belen	Rio Grande ES	51,302	3.53%	13.38%
10	Bernalillo	Algodones ES	27,640	68.64%	79.91%
576	Bernalillo	Bernalillo ES	65,480	9.45%	36.22%
556	Bernalillo	Bernalillo HS	185,987	11.25%	35.88%
239	Bernalillo	Bernalillo MS	104,085	28.39%	58.02%
544	Bernalillo	Carroll ES	88,558	12.26%	39.01%
209	Bernalillo	Cochiti ES / MS	65,726	30.56%	61.15%
364	Bernalillo	Placitas ES	35,794	22.61%	57.68%
658	Bernalillo	Santo Domingo ES / MS	49,416	0.22%	13.31%
210	Bloomfield	Blanco ES	48,030	30.55%	73.39%
472	Bloomfield	Bloomfield Early Childhood Center	58,219	16.92%	65.17%
211	Bloomfield	Bloomfield HS	261,579	30.53%	58.50%
43	Bloomfield	Central Primary School	93,491	47.17%	82.92%
345	Bloomfield	Charlie Y. Brown HS	19,503	23.44%	64.71%
78	Bloomfield	Mesa Alta Junior HS	123,077	40.21%	77.10%
64	Bloomfield	Naaba Ani ES	84,713	42.05%	71.69%
182	Capitan	Capitan Combo MS/HS	77,759	31.86%	49.26%
163	Capitan	Capitan ES	48,390	33.22%	62.36%
149	Carlsbad	Alta Vista MS	122,804	34.11%	67.18%
533	Carlsbad	Carlsbad Early College HS	14,970	13.37%	53.54%
17	Carlsbad	Carlsbad Enrichment Center	30,476	56.73%	80.50%
351	Carlsbad	Carlsbad HS	384,427	23.16%	57.14%
577	Carlsbad	Cottonwood ES	83,842	9.32%	16.24%
487	Carlsbad	Desert Willow ES	90,254	16.37%	17.22%
246	Carlsbad	Early Childhood Education Center	51,854	27.93%	58.32%
236	Carlsbad	Jefferson Montessori Academy	30,698	28.65%	65.90%
523	Carlsbad	Monterrey ES	62,330	14.00%	32.98%
561	Carlsbad	Ocotillo ES	90,254	10.77%	17.22%
138	Carlsbad	P.R. Leyva MS	165,515	34.87%	64.86%
115	Carlsbad	Sunset ES	40,644	36.58%	69.59%
482	Central Consolidated	Central Career Prep	32,040	16.60%	53.77%
15	Central Consolidated	Dream Dine	4,841	58.17%	84.45%
397	Central Consolidated	Eva B. Stokely ES	110,042	21.04%	40.64%
617	Central Consolidated	Judy Nelson ES	110,664	6.38%	24.71%
144	Central Consolidated	Kirtland Central HS	207,985	34.46%	58.89%
312	Central Consolidated	Kirtland ES	94,041	25.27%	59.18%
398	Central Consolidated	Kirtland MS	142,018	20.99%	54.33%
282	Central Consolidated	Mesa ES	70,137	26.96%	66.89%
524	Central Consolidated	Naschitti ES	27,134	13.94%	32.43%
344	Central Consolidated	Nizhoni ES	71,281	23.47%	55.38%
277	Central Consolidated	Ojo Amarillo ES	77,104	27.05%	54.75%
55	Central Consolidated	Shiprock HS	221,393	44.01%	67.37%
74	Chama Valley	Chama ES/MS	42,244	40.54%	70.50%
467	Chama Valley	Escalante MS/HS	63,730	17.19%	45.14%
558	Chama Valley	Tierra Amarilla ES	22,162	11.09%	43.09%
287	Cimarron	Cimarron ES/MS	60,492	26.79%	55.71%
107	Cimarron	Cimarron HS	53,191	37.19%	62.66%
180	Cimarron	Eagle Nest ES MS Combo	63,771	32.07%	62.81%
606	Cimarron	Moreno Valley Charter HS	18,958	7.43%	30.04%
94	Clayton	Alvis ES	33,360	37.83%	52.61%
152	Clayton	Clayton HS	85,730	33.97%	66.46%
273	Clayton	Clayton Jr HS and Kiser ES	36,508	27.16%	61.19%
280	Cloudcroft	Cloudcroft ES/MS	60,414	26.98%	66.00%
553	Cloudcroft	Cloudcroft HS	80,733	11.47%	54.37%
568	Clovis	Bella Vista ES	68,476	10.38%	44.51%
181	Clovis	Cameo ES	49,123	31.90%	64.56%
373	Clovis	Clovis Freshman Academy	111,421	22.32%	63.37%
70	Clovis	Clovis HS	319,229	41.21%	79.86%
659	Clovis	Highland ES	43,546	0.17%	13.39%
100	Clovis	I Academy at Lincoln Jackson	30,172	37.54%	79.54%
601	Clovis	James Bickley ES	49,840	7.74%	24.74%
554	Clovis	La Casita ES	61,547	11.37%	48.62%
603	Clovis	Lockwood ES	56,104	7.72%	33.48%
155	Clovis	Marshall Junior HS	161,366	33.57%	74.82%
321	Clovis	Mesa ES	60,402	24.95%	55.78%
641	Clovis	Parkview ES	63,272	4.05%	15.96%
166	Clovis	Sandia ES	61,343	32.99%	72.71%
607	Clovis	W.D. Gattis	125,836	7.39%	33.33%
248	Clovis	Yucca MS	112,979	27.92%	72.05%
418	Clovis	Zia ES	57,004	20.05%	60.25%
328	Cobre	Bayard ES	52,420	24.43%	58.14%
516	Cobre	Central ES	61,866	14.36%	47.87%
92	Cobre	Cobre HS	155,209	38.28%	77.39%
250	Cobre	Hurley ES	36,842	27.89%	63.89%
59	Cobre	San Lorenzo ES	21,202	42.68%	68.19%
95	Cobre	Snell MS	80,029	37.72%	75.03%
73	Corona	Corona Combo	65,125	40.62%	69.16%
463	Cuba	Cuba HS	108,384	17.41%	55.00%
220	Cuba	Cuba MS	37,324	29.97%	61.22%
501	Deming	Bataan ES	70,638	15.34%	51.31%
117	Deming	Bell ES	35,008	36.52%	56.69%
89	Deming	Cesar Chavez Charter High School	24,664	38.77%	68.21%
489	Deming	Chaparral ES	59,873	16.29%	45.73%
647	Deming	Deming HS	294,338	3.51%	21.66%
648	Deming	Deming Intermediate School	64,452	3.46%	19.56%
204	Deming	Mimbres Valley Alternative HS	6,760	30.77%	65.59%
518	Deming	Red Mountain MS	130,470	14.31%	58.11%
528	Deming	Ruben S. Torres ES	70,638	13.79%	45.85%
400	Dexter	Dexter HS	97,879	20.87%	64.96%
422	Dora	Dora Combo	104,869	19.72%	56.13%

2024 Final wNMCI Ranking
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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
269	Dulce	Dulce ES	68,400	27.22%	62.12%
522	Dulce	Dulce HS	144,209	14.00%	50.79%
208	Dulce	Dulce MS	93,800	30.60%	71.34%
240	Elida	Elida ES	16,944	28.33%	65.00%
306	Elida	Elida MS, HS	43,890	25.66%	67.15%
635	Espanola	Alcalde ES	49,948	5.00%	33.31%
146	Espanola	Carlos F. Vigil MS	133,434	34.28%	63.87%
13	Espanola	Chimayo ES	35,027	58.47%	81.16%
21	Espanola	Dixon ES	20,768	54.77%	80.66%
24	Espanola	Espanola Valley HS	157,696	53.30%	76.59%
630	Espanola	Eutimio T. Salazar-ETS Fairview ES	56,822	5.45%	28.43%
42	Espanola	Hernandez ES	35,463	47.17%	74.09%
350	Espanola	James Rodriguez ES	66,162	23.23%	60.83%
399	Espanola	Los Ninos Kindergarten ES	24,557	20.89%	49.02%
39	Espanola	San Juan ES	46,665	47.82%	67.05%
32	Espanola	Tony Quintana ES	41,087	49.20%	56.68%
301	Estancia	Estancia HS	107,802	25.93%	56.01%
574	Estancia	Estancia MS	29,151	9.68%	33.50%
618	Eunice	Caton MS	46,100	6.35%	3.42%
188	Eunice	Eunice HS	151,529	31.48%	63.97%
570	Eunice	Mettie Jordan ES	84,233	10.09%	30.62%
395	Farmington	Animas ES	56,588	21.16%	57.37%
495	Farmington	Country Club ES	64,225	15.87%	35.27%
565	Farmington	Farmington HS	331,678	10.54%	31.48%
578	Farmington	Hermosa MS	122,682	9.31%	32.10%
207	Farmington	Ladera del Norte ES	61,239	30.63%	67.13%
401	Farmington	McKinley ES	70,019	20.86%	46.89%
596	Farmington	Northeast ES	78,068	8.28%	26.87%
291	Farmington	Rocinante HS	27,772	26.56%	73.65%
414	Farmington	San Juan Early College HS	8,402	20.25%	34.56%
548	Farmington	Tibbetts MS	113,438	12.09%	32.40%
538	Fort Sumner	Fort Sumner Combo	125,771	12.84%	57.66%
52	Gadsden	Alta Vista Early College HS	16,608	44.66%	74.79%
546	Gadsden	Anthony ES	83,805	12.21%	51.33%
485	Gadsden	Berino ES	75,216	16.52%	37.20%
563	Gadsden	Chaparral ES	74,479	10.58%	34.68%
511	Gadsden	Chaparral HS	262,449	14.80%	54.31%
629	Gadsden	Desert Pride Academy HS	62,846	5.45%	21.81%
346	Gadsden	Desert Trail ES	67,886	23.38%	59.03%
620	Gadsden	Desert View ES	72,280	6.10%	23.66%
608	Gadsden	Gadsden ES	61,510	7.38%	42.14%
488	Gadsden	Gadsden HS	299,451	16.32%	49.26%
309	Gadsden	La Union ES	58,785	25.47%	59.34%
293	Gadsden	Mesquite ES	61,894	26.49%	63.45%
567	Gadsden	North Valley ES	61,080	10.47%	45.61%
396	Gadsden	Riverside ES	70,032	21.11%	62.96%
332	Gadsden	Santa Teresa ES	68,690	24.32%	60.01%
407	Gadsden	Santa Teresa HS	244,491	20.56%	54.39%
498	Gadsden	Sunrise ES	113,188	15.64%	49.54%
527	Gadsden	Vado ES	61,200	13.80%	48.26%
634	Gadsden	Yucca Heights ES	70,828	5.11%	20.67%
640	Gallup McKinley	Catherine A Miller ES	54,418	4.42%	24.46%
136	Gallup McKinley	Chee Dodge ES	54,319	35.12%	58.20%
298	Gallup McKinley	Chief Manuelito MS	112,070	26.27%	49.59%
559	Gallup McKinley	Crownpoint ES	50,384	11.08%	34.04%
643	Gallup McKinley	Del Norte ES	60,353	3.98%	19.08%
225	Gallup McKinley	Gallup MS	83,397	29.47%	61.33%
478	Gallup McKinley	Hiroshi Miyamura HS	204,210	16.77%	47.27%
621	Gallup McKinley	Jefferson ES	60,370	6.06%	23.05%
247	Gallup McKinley	John F. Kennedy MS	140,186	27.92%	39.98%
655	Gallup McKinley	Lincoln ES	60,353	1.58%	19.06%
404	Gallup McKinley	Navajo ES	60,880	20.63%	66.19%
506	Gallup McKinley	Navajo MS	52,762	15.05%	50.76%
639	Gallup McKinley	Ramah ES	29,912	4.59%	16.64%
432	Gallup McKinley	Ramah HS	61,252	19.18%	51.14%
431	Gallup McKinley	Stagecoach ES	63,286	19.22%	35.07%
600	Gallup McKinley	Thoreau ES	47,432	7.89%	11.27%
460	Gallup McKinley	Thoreau MS	54,442	17.76%	46.60%
334	Gallup McKinley	Tobe Turpen ES	50,322	24.25%	43.52%
590	Gallup McKinley	Tohatchi ES	57,230	8.65%	44.90%
381	Gallup McKinley	Twin Lakes ES	43,290	21.88%	63.01%
474	Grady	Grady Combo	73,516	16.90%	46.30%
46	Grants	Grants HS	248,339	46.00%	59.46%
549	Grants Cibola	Cubero ES	39,004	11.98%	38.51%
371	Grants Cibola	Laguna-Acoma Combo MS / HS	125,138	22.43%	47.16%
595	Grants Cibola	Los Alamos MS	70,482	8.29%	22.98%
257	Grants Cibola	Milan ES	60,902	27.56%	53.46%
142	Grants Cibola	Mount Taylor ES	78,577	34.81%	67.30%
57	Grants Cibola	San Rafael ES	29,301	43.26%	66.47%
88	Grants Cibola	Seboyeta ES	17,580	38.97%	80.65%
111	Hagerman	Hagerman Combo	142,676	37.14%	69.87%
402	Hatch Valley	Garfield ES	33,720	20.86%	58.33%
520	Hatch Valley	Hatch Valley ES	44,153	14.26%	44.33%
437	Hatch Valley	Hatch Valley HS	161,124	18.90%	55.65%
453	Hatch Valley	Rio Grande ES	39,536	18.17%	57.77%
252	Hobbs	Booker T Washington ES	32,331	27.71%	71.52%
628	Hobbs	Broadmoor ES	56,262	5.48%	23.50%
322	Hobbs	College Lane ES	58,579	24.94%	68.41%
251	Hobbs	Coronado ES	50,378	27.74%	60.51%
265	Hobbs	Edison ES	34,380	27.33%	63.11%
448	Hobbs	Freshman School	127,074	18.43%	37.41%
60	Hobbs	Highland MS	109,395	42.52%	63.55%
393	Hobbs	Hobbs HS	384,002	21.40%	63.28%
145	Hobbs	Houston MS	113,618	34.43%	57.76%
194	Hobbs	Jefferson ES	43,258	31.17%	79.83%
148	Hobbs	Mills ES	38,746	34.11%	74.86%
638	Hobbs	Murray ES	68,262	4.65%	25.52%
221	Hobbs	Sanger ES	41,920	29.96%	65.64%

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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
159	Hobbs	Stone ES	51,186	33.40%	74.13%
162	Hobbs	Taylor ES	41,784	33.28%	76.76%
224	Hobbs	Will Rogers ES	58,745	29.62%	78.44%
65	Hondo Valley	Hondo Combo	64,994	41.52%	66.56%
76	House	House Combo	57,229	40.47%	75.92%
625	Jal	Jal ES	67,514	5.81%	19.14%
469	Jal	Jal Jr./Sr. HS	110,760	17.11%	43.38%
49	Jemez Mountain	Coronado Combo MS / HS	90,399	45.29%	73.59%
9	Jemez Mountain	Gallina ES	23,044	69.19%	88.20%
357	Jemez Mountain	Lybrook ES/MS	28,822	22.87%	54.61%
271	Jemez Valley	Jemez Valley ES	37,719	27.21%	72.75%
201	Jemez Valley	Jemez Valley HS	86,260	30.84%	66.60%
289	Jemez Valley	Jemez Valley MS	34,354	26.67%	61.95%
22	Jemez Valley	San Diego Riverside Charter School	17,766	54.29%	84.59%
143	Lake Arthur	Lake Arthur Combo	89,414	34.52%	71.46%
243	Las Cruces	Alameda ES	52,766	28.14%	69.93%
582	Las Cruces	Arrowhead Park Early College High School	110,401	9.08%	32.89%
262	Las Cruces	Booker T Washington ES	69,084	27.46%	71.66%
339	Las Cruces	Camino Real MS	119,911	24.11%	61.49%
589	Las Cruces	Centennial HS	372,019	8.69%	35.72%
184	Las Cruces	Central ES	29,422	31.69%	68.82%
123	Las Cruces	Cesar Chavez ES	72,572	36.32%	66.02%
307	Las Cruces	Conlee ES	64,606	25.58%	74.81%
392	Las Cruces	Dona Ana ES	65,964	21.41%	66.38%
223	Las Cruces	Fairacres ES	48,672	29.64%	60.81%
72	Las Cruces	Highland ES	86,874	40.87%	76.12%
141	Las Cruces	Hillrise ES	56,996	34.81%	68.87%
274	Las Cruces	Jornada ES	67,216	27.12%	71.64%
594	Las Cruces	Las Cruces HS	428,271	8.52%	28.79%
540	Las Cruces	Loma Heights ES	70,131	12.57%	40.19%
258	Las Cruces	MacArthur ES	49,896	27.56%	70.38%
122	Las Cruces	Mayfield HS	283,553	36.34%	63.16%
497	Las Cruces	Mesa MS	120,307	15.67%	38.47%
91	Las Cruces	Mesilla ES	46,506	38.40%	75.52%
196	Las Cruces	Mesilla Park ES	59,648	31.08%	75.35%
367	Las Cruces	Mesilla Valley Leadership Academy	16,190	22.58%	55.95%
491	Las Cruces	Monte Vista ES	82,292	16.23%	47.18%
97	Las Cruces	Picacho MS	133,412	37.68%	71.93%
260	Las Cruces	Rio Grande Preparatory Institute	44,986	27.52%	65.26%
370	Las Cruces	Sierra MS	131,007	22.43%	64.03%
193	Las Cruces	Sonoma ES	92,622	31.33%	47.90%
229	Las Cruces	Sunrise ES	64,376	29.17%	73.14%
253	Las Cruces	University Hills ES	66,479	27.70%	61.08%
230	Las Cruces	Valley View ES	69,103	29.10%	65.40%
130	Las Cruces	Vista MS	106,953	35.71%	79.55%
137	Las Cruces	White Sands ES / MS	71,239	35.05%	67.00%
602	Las Vegas City	Los Ninos ES	69,305	7.74%	27.82%
310	Las Vegas City	Memorial MS	21,158	25.30%	60.49%
80	Las Vegas City	Mike Mateo Sena ES	18,242	40.01%	66.14%
126	Las Vegas City	Robertson HS	152,059	36.04%	59.94%
233	Logan	Logan Combo	88,929	28.88%	61.29%
281	Lordsburg	Dugan Tarango MS	44,320	26.96%	52.58%
532	Lordsburg	Lordsburg HS	59,174	13.51%	34.27%
503	Lordsburg	R.V. Traylor ES	41,794	15.16%	59.79%
586	Los Alamos	Aspen ES	69,841	8.83%	34.69%
632	Los Alamos	Barranca Mesa ES	71,896	5.34%	19.33%
314	Los Alamos	Los Alamos HS	280,624	25.14%	63.65%
505	Los Alamos	Los Alamos MS	96,486	15.11%	42.51%
415	Los Alamos	Mountain ES	57,348	20.23%	52.43%
389	Los Alamos	Topper Freshman Academy	31,150	21.65%	61.73%
449	Los Lunas	Bosque Farms ES	73,385	18.36%	52.85%
186	Los Lunas	Century Alternative HS	48,275	31.56%	60.49%
383	Los Lunas	Desert View ES	60,350	21.77%	63.84%
217	Los Lunas	Katherine Gallegos ES	67,734	30.12%	63.97%
394	Los Lunas	Los Lunas ES	65,612	21.33%	69.84%
20	Los Lunas	Los Lunas Family School	6,142	54.95%	67.22%
583	Los Lunas	Los Lunas HS	359,033	9.08%	30.04%
308	Los Lunas	Los Lunas MS	94,228	25.47%	50.32%
519	Los Lunas	Sundance ES	77,714	14.30%	44.96%
212	Los Lunas	Tome ES	65,797	30.43%	68.21%
428	Los Lunas	Valencia ES	56,011	19.49%	59.64%
429	Los Lunas	Valencia HS	227,062	19.37%	52.74%
359	Los Lunas	Valencia MS	104,470	22.76%	62.51%
406	Loving	Loving ES	47,788	20.57%	67.39%
521	Loving	Loving HS	81,424	14.18%	58.31%
526	Loving	Loving MS	60,330	13.85%	54.93%
426	Lovington	6th Grade Academy	109,399	19.58%	54.78%
215	Lovington	Ben Alexander ES	54,998	30.35%	76.49%
410	Lovington	Jefferson ES	61,987	20.38%	53.48%
276	Lovington	Lea ES	52,782	27.08%	70.39%
380	Lovington	Llano ES	67,072	21.88%	62.37%
550	Lovington	Lovington Freshman Academy	26,025	11.96%	45.51%
118	Lovington	Lovington HS	218,024	36.49%	72.52%
164	Lovington	New Hope Alternative HS	10,752	33.17%	47.92%
256	Lovington	Taylor MS	96,980	27.59%	72.51%
391	Lovington	Yarbro ES	72,254	21.55%	67.18%
213	Magdalena	Magdalena Combo	137,011	30.42%	65.46%
58	Melrose	Melrose Combo	113,523	42.99%	78.25%
562	Mesa Vista	El Rito ES	25,126	10.60%	46.79%
90	Mesa Vista	Mesa Vista Combo MS/HS	52,466	38.69%	76.94%
612	Mesa Vista	Ojo Caliente ES	24,974	6.73%	20.98%
178	Mora	Holman ES	21,783	32.32%	61.77%
3	Mora	Mora Combo School	135,376	81.54%	75.27%
479	Moriarty	Moriarty MS	72,842	16.75%	43.46%
125	Moriarty / Edgewood	Edgewood MS	104,966	36.13%	58.72%
468	Moriarty / Edgewood	Moriarty ES	61,860	17.17%	66.71%
411	Moriarty / Edgewood	Moriarty HS	226,184	20.34%	46.95%
69	Moriarty / Edgewood	Route 66 ES	69,595	41.24%	66.87%

2024 Final wNMCI Ranking
Sorted by District then School

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
499	Moriarty / Edgewood	South Mountain ES	48,280	15.53%	63.33%
7	Mountainair	Mountainair ES	49,247	70.93%	75.44%
604	Mountainair	Mountainair Jr./Sr. HS	85,970	7.68%	29.84%
622	NM School for the Blind	NMSBVI Alamogordo Campus	170,743	6.05%	23.65%
512	NM School for the Deaf	NMSD Santa Fe Campus	174,390	14.63%	48.01%
67	Pecos	Pecos Combo MS HS	139,448	41.27%	66.40%
325	Pecos	Pecos ES	65,888	24.54%	58.10%
5	Penasco	Penasco ES	60,496	74.13%	69.40%
14	Penasco	Penasco HS	70,554	58.42%	73.34%
34	Penasco	Penasco MS	30,569	49.06%	59.52%
299	Pojoaque Valley	Pablo Roybal ES	81,561	26.16%	57.91%
335	Pojoaque Valley	Pojoaque HS	177,901	24.23%	66.86%
504	Pojoaque Valley	Pojoaque Intermediate	32,240	15.16%	47.89%
471	Portales	Brown ES	55,183	16.96%	42.60%
541	Portales	Lindsey-Steiner ES	60,312	12.52%	42.59%
268	Portales	Portales Jr HS	99,761	27.30%	50.16%
206	Portales	Valencia ES	69,824	30.65%	54.01%
51	Quemado	Datil ES	12,342	44.79%	75.63%
147	Quemado	Quemado Combo ES/HS	68,378	34.23%	64.72%
11	Questa	Alta Vista ES / INT Combo	64,154	60.25%	70.27%
6	Questa	Questa JH HS	104,329	73.98%	73.02%
445	Reserve	Reserve Combo ES and HS	56,169	18.55%	35.18%
430	Rio Rancho	Cielo Azul ES	89,136	19.35%	49.60%
433	Rio Rancho	Colinas del Norte ES	97,285	19.17%	58.88%
154	Rio Rancho	Eagle Ridge MS	127,932	33.65%	59.82%
231	Rio Rancho	Enchanted Hills ES	96,756	29.08%	64.44%
369	Rio Rancho	Ernest Stapleton ES	89,380	22.54%	57.67%
355	Rio Rancho	Independence HS	28,152	22.99%	69.73%
649	Rio Rancho	Joe Harris ES	87,654	3.10%	10.09%
101	Rio Rancho	Lincoln MS	133,154	37.51%	57.99%
218	Rio Rancho	Maggie Cordova ES	87,790	30.08%	58.24%
375	Rio Rancho	Martin Luther King JR ES	97,766	22.25%	54.48%
50	Rio Rancho	Mountain View MS	124,402	45.27%	60.04%
496	Rio Rancho	Puesta Del Sol ES	91,925	15.71%	40.29%
320	Rio Rancho	Rio Rancho Cyber Academy	11,334	25.00%	48.56%
378	Rio Rancho	Rio Rancho ES	82,781	22.03%	58.38%
114	Rio Rancho	Rio Rancho HS	352,522	36.59%	71.48%
61	Rio Rancho	Rio Rancho MS	233,421	42.31%	62.98%
315	Rio Rancho	Sandia Vista ES	85,654	25.13%	51.60%
337	Rio Rancho	V. Sue Cleveland HS	427,150	24.19%	45.59%
458	Rio Rancho	Vista Grande ES	92,917	17.98%	53.06%
403	Roswell	Berrendo ES	57,559	20.72%	45.88%
436	Roswell	Berrendo MS	103,861	18.92%	57.93%
660	Roswell	Del Norte ES	74,778	0.11%	10.47%
515	Roswell	East Grand Plains ES	42,495	14.46%	56.42%
557	Roswell	El Capitan ES	61,644	11.10%	33.38%
110	Roswell	Goddard HS	229,294	37.14%	62.27%
466	Roswell	Military Heights ES	51,191	17.19%	46.87%
573	Roswell	Missouri Ave ES	54,102	9.69%	40.14%
190	Roswell	Monterrey ES	54,213	31.37%	69.92%
435	Roswell	Pecos ES	56,466	19.07%	54.38%
353	Roswell	Roswell Early College High School	16,200	23.09%	75.82%
311	Roswell	Sidney Gutierrez School	31,706	25.29%	55.96%
349	Roswell	Sierra MS	100,677	23.27%	60.69%
408	Roswell	Sunset ES	41,736	20.51%	61.91%
442	Roswell	University HS	57,382	18.58%	70.19%
510	Roswell	Valley View ES	50,861	14.85%	46.98%
18	Roy	Roy Combo	53,540	56.64%	66.36%
323	Ruidoso	Ruidoso HS	168,819	24.90%	65.54%
572	Ruidoso	Ruidoso MS	111,962	9.79%	46.07%
581	Ruidoso	Sierra Vista Primary	68,559	9.29%	38.87%
417	Ruidoso	White Mountain ES	88,655	20.06%	64.71%
587	Santa Fe	Academy for Technology and the Classics Charter School	45,652	8.79%	37.32%
254	Santa Fe	Acequia Madre ES	22,275	27.65%	71.25%
575	Santa Fe	Amy Biehl Community School	64,682	9.61%	41.67%
566	Santa Fe	Aspen Community School	119,382	10.53%	43.33%
585	Santa Fe	Atalaya ES	56,146	8.97%	34.96%
264	Santa Fe	Capital HS	243,365	27.37%	54.48%
529	Santa Fe	Carlos Gilbert ES	52,442	13.71%	55.28%
493	Santa Fe	Cesar Chavez ES	71,440	15.96%	50.88%
255	Santa Fe	Chaparral ES	56,826	27.63%	63.54%
26	Santa Fe	Desert Sage Academy	43,170	52.80%	74.10%
326	Santa Fe	Early College Opportunities HS	84,579	24.53%	45.64%
420	Santa Fe	Edward Ortiz MS	109,018	19.91%	57.85%
228	Santa Fe	EJ Martinez ES	47,873	29.31%	65.85%
605	Santa Fe	El Camino Real Academy	141,036	7.63%	29.92%
564	Santa Fe	El Dorado Community School	135,338	10.56%	34.78%
327	Santa Fe	Francis X. Nava ES	37,072	24.46%	62.46%
571	Santa Fe	Gonzales Community School	85,019	10.03%	46.28%
279	Santa Fe	Kearny ES	77,014	26.98%	48.54%
203	Santa Fe	Mandela International Magnet School	53,011	30.80%	54.92%
644	Santa Fe	Milagro MS	118,102	3.61%	13.32%
611	Santa Fe	Nina Otero Community School	126,426	6.79%	29.08%
537	Santa Fe	Pinon ES	81,245	12.85%	44.43%
457	Santa Fe	Ramirez Thomas ES	76,716	18.00%	57.43%
439	Santa Fe	RM Sweeney	83,851	18.77%	54.10%
555	Santa Fe	Salazar ES	56,488	11.28%	45.71%
379	Santa Fe	Santa Fe HS	288,616	22.02%	54.16%
513	Santa Fe	Tesuque ES	26,385	14.51%	56.30%
318	Santa Fe	Wood-Gormley ES	50,069	25.06%	67.26%
205	Santa Rosa	Rita Marquez / Anton Chico Combo	23,112	30.75%	31.24%
48	Santa Rosa	Santa Rosa ES	59,642	45.84%	86.07%
40	Santa Rosa	Santa Rosa HS	108,053	47.62%	70.23%
303	Santa Rosa	Santa Rosa MS	46,151	25.75%	56.09%
12	Silver	Cliff Combo ES / HS	70,603	59.37%	71.11%
388	Silver	G.W. Stout ES	66,092	21.68%	61.69%
245	Silver	Harrison H Schmitt ES	70,405	28.02%	63.43%
168	Silver	Jose Barrios ES	37,850	32.91%	72.55%

2024 Final wNMCI Ranking
Sorted by District then School

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
270	Silver	La Plata MS	105,957	27.21%	62.58%
197	Silver	Silver HS	194,899	31.07%	65.60%
35	Silver	Sixth Street ES	41,188	48.87%	77.01%
598	Socorro	Cottonwood Valley Charter School	19,528	8.26%	28.69%
476	Socorro	Midway ES	24,738	16.83%	44.86%
438	Socorro	Parkview ES	87,721	18.89%	59.76%
382	Socorro	San Antonio ES	20,420	21.87%	35.10%
263	Socorro	Socorro HS	134,309	27.42%	54.89%
619	State Chartered Schools	Albuquerque Bilingual Academy	34,826	6.16%	37.08%
462	State Chartered Schools	Albuquerque Institute for Math and Science Charter School	28,020	17.45%	63.03%
615	State Chartered Schools	Albuquerque School of Excellence Charter School	88,738	6.44%	31.56%
329	State Chartered Schools	Aldo Leopold Charter School	10,078	24.42%	62.38%
157	State Chartered Schools	Alma d' Arte Charter High School	47,308	33.45%	67.63%
423	State Chartered Schools	Cesar Chavez Community Charter School	26,988	19.69%	50.43%
645	State Chartered Schools	Estancia Valley Classical Academy Charter School	70,799	3.56%	14.23%
509	State Chartered Schools	Explore Academy (Rio Rancho)	49,680	14.87%	48.20%
451	State Chartered Schools	Explore Academy Charter School (Albuquerque)	229,343	18.24%	38.95%
543	State Chartered Schools	Horizon Academy West Charter School	45,987	12.28%	45.85%
626	State Chartered Schools	J. Paul Taylor Academy Charter School	23,228	5.53%	22.14%
169	State Chartered Schools	La Academia Dolores Huerta	23,574	32.69%	73.68%
502	State Chartered Schools	La Tierra Montessori School of the Arts & Sciences	14,482	15.31%	52.67%
473	State Chartered Schools	Las Montanas Charter School CH	27,054	16.92%	41.52%
358	State Chartered Schools	McCurdy Charter School	73,618	22.84%	46.22%
343	State Chartered Schools	Media Arts Collaborative Charter School	26,492	23.73%	76.58%
409	State Chartered Schools	Middle College Charter HS	5,302	20.41%	78.58%
446	State Chartered Schools	Monte Del Sol Charter School	32,742	18.49%	51.15%
484	State Chartered Schools	North Valley Academy Charter School	46,615	16.52%	61.02%
534	State Chartered Schools	Red River Valley Charter School	14,466	13.27%	49.27%
121	State Chartered Schools	South Valley Preparatory Charter School	21,006	36.39%	72.51%
536	State Chartered Schools	Southwest Aeronautics, Mathematics and Science Academy Charter School	42,388	13.22%	53.12%
490	State Chartered Schools	Southwest Preparatory Learning Center	43,272	16.24%	61.93%
494	State Chartered Schools	Southwest Secondary Learning Center	34,258	15.89%	61.43%
584	State Chartered Schools	Taos Academy Charter School	30,000	9.01%	31.93%
616	State Chartered Schools	The ASK Academy Charter School	47,318	6.40%	25.55%
465	State Chartered Schools	The Great Academy Charter School	15,034	17.21%	45.32%
483	State Chartered Schools	The Masters Program Early College Charter School	12,740	16.53%	65.30%
464	State Chartered Schools	The Montessori Elementary Charter School	40,412	17.28%	62.63%
480	State Chartered Schools	The New America Charter School - Las Cruces Campus	24,330	16.74%	32.03%
657	State Chartered Schools	Tierra Adentro Charter School	38,296	0.92%	6.69%
514	State Chartered Schools	Tierra Encantada Charter School	28,406	14.47%	56.52%
486	State Chartered Schools	Turquoise Trail Charter School	72,736	16.45%	55.39%
631	State Chartered Schools	Twenty-First Century Public Academy	56,010	5.40%	21.91%
305	State Chartered Schools	Vista Grande Charter High School	12,324	25.72%	56.82%
313	State Chartered Schools	Walatowa Charter HS	16,482	25.16%	66.57%
508	T or C	Arrey ES	35,719	14.91%	48.17%
441	T or C	Hot Springs HS	151,583	18.72%	52.61%
539	T or C	Truth or Consequences ES	65,312	12.77%	41.23%
31	T or C	Truth or Consequences MS	70,279	49.92%	70.06%
475	Taos	Anansi Charter School	19,315	16.84%	47.20%
377	Taos	Arroyos del Norte ES	37,847	22.22%	55.62%
189	Taos	Chrysalis Alternative School	1,792	31.37%	84.98%
385	Taos	Enos Garcia ES	104,043	21.72%	55.53%
340	Taos	Ranchos de Taos ES	68,163	24.05%	64.02%
120	Taos	Taos HS	196,106	36.41%	65.95%
4	Taos	Taos MS	104,191	76.87%	72.38%
450	Tatum	Tatum ES	43,927	18.30%	72.59%
413	Tatum	Tatum Jr./Sr. HS	100,297	20.29%	69.43%
461	Tucumcari	Tucumcari ES	112,160	17.59%	58.43%
333	Tucumcari	Tucumcari HS	124,042	24.31%	56.45%
129	Tucumcari	Tucumcari MS	79,804	35.88%	68.60%
249	Tularosa	Tularosa ES	58,140	27.91%	78.95%
387	Tularosa	Tularosa HS	86,469	21.69%	64.22%
200	Vaughn	Vaughn Combo	64,183	30.89%	64.48%
23	Wagon Mound	Wagon Mound Combo ES / HS	59,086	54.20%	74.14%
481	West Las Vegas	Don Cecilio Martinez ES	29,246	16.70%	64.82%
304	West Las Vegas	Luis E. Armijo ES	42,893	25.73%	70.99%
175	West Las Vegas	Rio Gallinas Charter	16,849	32.43%	77.14%
195	West Las Vegas	Union Street ES	15,320	31.09%	49.46%
267	West Las Vegas	Valley Combo ES/MS	65,746	27.31%	62.91%
443	West Las Vegas	West Las Vegas HS	145,632	18.56%	62.01%
285	West Las Vegas	West Las Vegas MS	59,474	26.92%	50.87%
452	West Las Vegas	West Las Vegas Partnership	14,326	18.18%	52.60%
613	Zuni	Shiwi Ts' Ana ES	91,278	6.69%	23.88%
Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process funding.					
*Charter Schools in privately owned facilities are not eligible for PSCOC capital outlay funding, and are therefore not ranked in the body of this list.					
NRC-2025	State Chartered Schools	ACES Technical Charter School	20,339	26.16%	
NRC-2026	Albuquerque (District Charter)	Voz Collegiate Preparatory	17,403	17.44%	
NRC-2026	State Chartered Schools	Explore Academy Charter School (Las Cruces)	43,108	16.80%	
NRC-2027	State Chartered Schools	Rio Grande Academy of Fine Arts	21,246	20.53%	
NRC-2027	State Chartered Schools	Thrive Community School	21,340	7.35%	
*	Albuquerque	Albuquerque Talent Development Secondary Charter School	16,224	28.14%	
*	Albuquerque	Corrales International Charter	23,418	13.52%	
*	Albuquerque	Technology Leadership Charter HS	12,000	37.33%	
*	Albuquerque	The New America Charter School - Albuquerque Campus	25,440	16.88%	
*	Albuquerque	William and Josephine Dorn Community Charter School	13,888	18.93%	
*	State Chartered Schools	Albuquerque Collegiate Charter School	10,856	10.08%	
*	State Chartered Schools	Altura Preparatory Charter School	21,696	22.87%	
*	State Chartered Schools	Amy Biehl Charter HS	57,162	49.90%	
*	State Chartered Schools	Dzith Dit Looi School of Empowerment Charter	3,839	7.29%	
*	State Chartered Schools	Hozho Academy Charter School	59,838	25.57%	
*	State Chartered Schools	Mission Achievement & Success 1.0 Charter School	72,338	25.46%	
*	State Chartered Schools	Mission Achievement and Success 2.0 Charter School	86,764	3.73%	
*	State Chartered Schools	NM School for the Arts Charter School	72,668	23.08%	
*	State Chartered Schools	Raices del Saber Xinachtli Charter School	6,738	17.87%	
*	State Chartered Schools	Roots and Wings Community Charter School	4,464	28.83%	
*	State Chartered Schools	SABE (Sandoval Academy of Bilingual Education Charter School)	23,694	20.22%	
*	State Chartered Schools	Six Directions Indigenous Charter School	13,174	26.02%	

2024 Final wNMCI Ranking
Sorted by District then School

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
*	State Chartered Schools	Solare Collegiate Charter School	21,760	0.82%	
*	State Chartered Schools	Taos Integrated School of the Arts	13,062	8.35%	
*	State Chartered Schools	Taos International School	24,416	6.82%	
*	Taos (District Charter)	Taos Municipal Charter School	34,101	12.80%	

FINAL

I. FY23 PSFA Annual Report Draft

II. Presenter(s): Martica Casias, Executive Director
Ryan Parks, Deputy Director

III. Potential Motion:

Subcommittee recommendation for Council approval of the FY23 PSCOC and PSFA Annual Report draft, and authorization for PSFA staff to make final edits, technical corrections, and graphic development prior to printing and distribution.

IV. Executive Summary:**Staff Recommendation:**

Approve the 2023 PSFA Annual Report draft.

Key Points:

The FY23 PSFA Annual Report focuses on the PSCOC and PSFA accomplishments that occurred in fiscal year 2023. The report also summarizes information pertaining to the organization of the PSCOC and the PSFA, PSFA department updates, PSCOC funding programs, and active PSCOC funded projects.

Per § 22-24-5.J. NMSA 1978:

No later than December 15 of each year, the council shall prepare a report summarizing its activities during the previous fiscal year. The report shall describe in detail all projects funded, the progress of projects previously funded but not completed, the criteria used to prioritize and fund projects and all other council actions. The report shall be submitted to the public education commission, the governor, the legislative finance committee, the legislative education study committee and the legislature.

Exhibit(s):

A – FY23 PSCOC/ PSFA Annual Report Draft (handout)

VIII. Informational

- A. Status Report on the PSCOC Director Search Process
- B. Status of Office of Broadband Access and Expansion
- C. PSCOOTF Update
- D. Maintenance Program Status Report
- E. Ben Lujan Maintenance Achievement Awards
- F. Semi-Annual Contracts Update Report

I. PSCOC Director Search Process

II. Presenter(s): Nick Lourenço, HR Manager

III. Executive Summary (Informational):

Key Points:

PSFA HR under the instruction of PSCOC has started the search for a new executive director to replace Martica Casias that announced her retirement. The vacancy was posted on different print and digital career sites:

- NMpsfa.org
- Monster.com
- Indeed.com
- nmsba.org (The New Mexico School Boards Association)
- nmcel.org (New Mexico Coalition of Educational Leaders)
- ces.org (Cooperative Education Services)

PSFA HR received 42 applications. The candidates were pre-screened and placed in 4 different categories: Exceed Requirements; Meet requirements; Minimal requirements and Do not meet requirements.

NM Public School Capital Outlay Council

PSFA Director Search Timeline

- | | |
|---|--------------------------|
| • Initial Vacancy posting Notice | October 19,2023 |
| • Posting of Final Vacancy Notice | November 1, 2023 |
| <i>PSCOC Subcommittee Meetings</i> | <i>November 29, 2023</i> |
| • Deadline for Receipt of Applications | November 30, 2023 |
| • Pre-Screening of Applications by HR Director | December 1-5, 2023 |
| <i>PSCOC Meeting Scheduled</i> | <i>December 6, 2023</i> |
| • Final Screening of Applications by Committee | December 6-8, 2023 |
| • Interviews by Committee (Virtual Option) | December 18-20, 2023 |
| • Final Interviews and Selection by Council
(Virtual Option) | January 4-5, 2024 |
| <i>PSCOC Subcommittee Meetings</i> | <i>January 5, 2024</i> |
| <i>PSCOC Meeting Scheduled</i> | <i>January 11, 2024</i> |
| • Projected Start Date | January 15, 2024 |

Prepared: October 31, 2023

I. Status of Office of Broadband Access and Expansion**II. Presenter(s):** Martica Casias, Executive Director**III. Executive Summary (Informational):****Current Status:**

- PSFA issued a purchase order (PO) to Lumen (Statewide Education Network [SEN] Contractor) on September 26, 2023.
- Contract for Zayo (who provides commodity internet services to the SEN core router [NODE]) was signed on November 8, 2023.
- PSFA and Office of Broadband Access and Expansion (OBAE) are working on a contract for Contera, who also provide commodity internet services
 - Zayo and Contera provide connectivity from NODE to school

Key Points:

- PSFA and OBAE started talking about a Joint Powers Agreement (JPA) after Patrick Shafer, the General Counsel of the Department of Finance and Administration, expressed concerns in August 2023 about the necessity of a JPA rather than a Memorandum of Understanding (MOU) in order to extend PSCOC funding. The MOU prohibited OBAE from making any contracts or issuing POs in situations where PSFA was the owner of the funding, per statute. Such a JPA would permit it.
- It was determined the length of time to produce a JPA would be considerable and hold up the forward movement of the SEN. PSFA is managing all invoices and payments for vendors under contract for the purposes of SEN – the intent of the MOU was to alleviate the additional workload on PSFA staff.
- OBAE is actively working with the Office of the Governor to transfer PSFA staff and the \$10M funding to OBAE. Their intent is to accomplish this during the 2024 Legislative Session. Additionally legislative language will indicate to transfer all contracts.

Exhibit(s):

A – Draft 2024 Legislation

B – PSCOC/PSFA/OBAE/SEN Timeline

C – OBAE transfer request sent to Chief Casados

AN ACT

RELATING TO STATE GOVERNMENT; TRANSFERRING THE PUBLIC SCHOOL FACILITIES AUTHORITY BROADBAND TEAM TO THE OFFICE OF BROADBAND ACCESS AND EXPANSION. TRANSFERRING PERSONNEL, FUNCTIONS, MONEY, AND APPROPRIATIONS. AMENDING SECTION 63-9J-3 NMSA 1978 TO MOVE THE BROADBAND DEPLOYMENT & CONNECTIVITY PROGRAM TO THE OFFICE OF BROADBAND ACCESSIBILITY AND EXPANSION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. Section 63-9J-3 NMSA 1978 is amended to read:

“M. On July 1, 2024, all programs, functions, personnel, appropriations, money, statutory funds, records, furniture, equipment, supplies and other property belonging to the Public School Facilities Authority Broadband Deficiency Corrections Program, renamed here, Broadband Deployment and Connectivity Program, are transferred to the Office of Broadband Access and Expansion. Prior to the transfer of personnel, the NM State Personnel Office shall conduct a position review of the positions and personnel to be transferred within the appropriate classification and to convert the Governor Exempt personnel to Classified personnel.

N. Beginning on July 1, 2024, all contractual obligations pertaining to the programs in Subsection M of this section are transferred and binding on the Office of Broadband Access and Expansion.

O. Beginning on July 1, 2024, all references in law, rules, orders and other official acts to the programs in Subsection M of this section shall be deemed references to the Office of Broadband Access and Expansion.”

OBAE/SEN Timeline 2021-2023 (as presented to PSCOC meetings)

Month	Year	Notes
November	2021	On November 21, 2021, the PSFA issued a Request for Proposals (RFP) seeking formal competitive sealed responses from qualified Broadband providers for Backbone, Last Mile Connections and Commodity Internet Access
March	2022	PSCOC directs PSFA to start contract negotiations with highest offers for SEN
May	2022	PSFA receives approval from PSCOC to hire attorney to assist with contract negotiations for Phase I of SEN
June	2022	Concerns:
		■ validation needed from potential school districts
		■ costs
		■ number of nodes needed
		■ JPA between entities housing nodes needed
		■ number of staffing needed to support SEN
		■ PSFA responsible for management of SEN
July	2022	Weekly technical meetings (Matt Schmidt Director at that time)
		■ AMS directed PSFA to actively engage more school districts (18 total at this time)
		■ all nine nodes may not be needed
		■ Level of commitment not defined because costs not yet determined
August	2022	contemplation of JPA
October	2022	request for consultant for technical support
		■ consideration of JPA between PSFA and OBAE
November	2022	PSCOC approves JPA between PSFA and OBAE, dependent upon contract completion with Lumen
December	2022	PSFA and OBAE attorneys working on terms and conditions, concurrence on scope of work
		■ two core nodes included
		Concerns:
		■ need an agreed upon SOW
		■ confirm number of participants
		■ confirm costs
		■ Service Level Agreements needed base on SOW
		■ Concurrence to PSCOC approved Guidelines needed
		■ 18 schools on board
January	2023	contract negotiations with Lumen for the State Wide Education Network (SEN) continue; eRate Central agreement approved; Cat2 (network equipment)awards approved
February	2023	MOU between OBAE and PSFA approved
March	2023	Cat 2 (network equipment) awards approved; \$8.3M in funding approved for OBAE, contingent upon contract execution
June	2023	Lumen Contract signed by all parties
August	2023	\$6.7M in funding approved for OBAE
September	2023	Lumen PO issued by PSFA
November	2023	Zayo contract signed; PSFA informed OBAE working on MOUs between universities to determine how Node owners will be paid. PSFA working on renewing eRate Contract. Issue Phase II Contracts for eRate

DISESTABLISHMENT REQUEST OF MOU BETWEEN PSCOC AND OBAE AND TRANSFER OF PERSONNEL AND ASSOCIATED FUNDING TO OBAE

On March 1, 2023, the Office of Broadband Access and expansion (OBAE) entered into an Intergovernmental agreement with Public School Capital Outlay Council (“PSCOC”), through its Public-School Facilities Authority (“PSFA”). The general scope of the agreement is summarized below:

1. The PSFA authorizes the Director of OBAE to manage the PSFA’s five-member BDCP staff team (“BDCP Staff”). Such management shall include direct supervision of the PSFA’s Broadband Technical Manager, who in turn shall continue to supervise the other PSFA Staff. BDCP Staff shall remain subject to all terms and conditions of their employment as determined by the PSFA, including, but not limited to, the policies and provisions set forth in the PSFA Employee Handbook. It is expressly agreed that any and all employment-related grievances by or against any member of the BDCP Staff shall be referred to the PSFA in accordance with the PSFA Employee Handbook. All performance evaluations of BDCP Staff shall continue to be conducted by the PSFA, in consultation with the Director of OBAE as necessary and appropriate. For the avoidance of doubt, PSFA’s Executive Director shall retain the responsibility and authority for all personnel decisions regarding BDCP Staff but may rely on the advice and recommendations of the Director of OBAE regarding same.
2. PSFA shall fill any vacant BDCP Staff positions as soon as practicable while taking into consideration the advice and recommendation of OBAE regarding any such hire.
3. The OBAE shall be responsible for the design, construction and operation of the SEN broadband infrastructure using funds approved for such expenditures by the PSCOC pursuant to Paragraph IV herein. All SEN-related real and personal property purchased for the SEN shall be owned by OBAE, regardless of funding source.
4. Contracts negotiated by the PSFA and the OBAE and executed by the PSFA in SEN Phase I for the Backbone Nodes, Last Mile and Internet Connectivity shall be used for the design, construction, and operation of the SEN.

ACCOUNTABILITY OF FUNDS AND REIMBURSABLE EXPENSES

1. The OBAE shall make requests to the PSCOC for funding for Broadband Initiatives and eRate from the PSCOC All expenditures made subject to this Agreement shall be in accordance with the funding approved by the PSCOC and incorporated by reference as though fully set forth herein.
2. Upon approval of the OBAE funding requests, the approved funds will be transferred to the OBAE. . The OBAE shall submit to the PSFA all supporting documentation through vouchers, valid purchase orders or equivalent documents, or invoices by the vendors evidencing propriety of the expenditures. The OBAE shall be strictly accountable for all receipts and disbursements. C.
3. Each Party shall be responsible for its own expenditures for its own staff and program administration. No Party shall be obligated to reimburse any other Party for any such expense.

Although this agreement was entered into in good faith, the basic tenants were flawed. For OBAE to coordinate and execute its mission fully which incorporates the State Education Network along with other broadband initiatives that intersect, such as, Rights of Way (ROW), community engagement activities, and interactions with Internet Service Providers, there must not be a wall between the team members who are getting the day-to-day work done of bringing broadband to everyone in the state. There also must be the funding on hand to execute that mission in support of that work in the way of labor, contracts, material, travel, and other direct costs that can be utilized as needed by those executing the work.

There have been vacancies open in the PSCOC staff since March that have not been filled. This has left a significant void in OBAE's ability to task and get mission work completed. The estimated \$10 million earmarked in support of the identified scope initiatives were reduced to \$8.3 million, of which zero dollars have been received as of the date of this paper. This is significant to note as it took well over a year and hundreds of manhours to finalize the Lumen contract which was executed on June 14, 2023. This contract is still not funded.

Per the MOU, OBAE has attended the PSCOC meetings and have been left of the agenda, put last on the agenda and the meeting "run out of time", and other non-honest broker discussions showing lack of good effort to support the mission. For instance, only SEN supported travel will be approved, when the Broadband Technical Manager serves on several other connected working groups such as the Rights of Way working group. Since he is not an OBAE employee, PSCOC must approve his travel, and they have refused to do so.

It is requested that both the budget in support of the SEN and all salaries and non-salary related items of the 5 billets identified in the MOU be transferred to OBAE immediately along with the positions themselves. This will allow a streamlined workforce and supervisory staff that can be flexible to support the SEN and ALL related needs in support of SEN and OBAE. The current structure does not allow for the current Broadband Technical Manager to supervise any OBAE staff members although his experience in both technical knowledge and leadership make him a viable candidate for a Bureau Chief Level position in our new organizational plan working towards our own Agency Code per the request sent in July 2023.

Please feel free to contact me if you have any questions or concerns regarding this manner. We are hoping for a simple budget-based transfer all associated funding and billets within the next 60 days.

Vr,
Kim Kruzel, OBAE Advisor

I. PSCOOTF Update

II. Presenter(s): Martica Casias, Executive Director
Matthew Schimmel, Fiscal Analyst

III. Executive Summary (Informational):

Key Points:

The Public School Capital Outlay Oversight Task Force (PSCOOTF) meeting on November 3, 2023 and included the following topics:

- **Public School Capital Outlay Council (PSCOC) Update**
 - Mr. Burciaga (PSCOC Vice-Chair), Dr. Perea Warniment (Awards Subcommittee Chair), and Ms. Leach (AMS Subcommittee Chair) presented updates from the October 10, 2023 PSCOC meeting.
- **Public School Facilities Authority (PSFA) Update**
 - The PSFA presented follow-up responses for outstanding questions from the September 25, 2023 PSCOOTF meeting.
 - The topics included training opportunities for HVAC units
 - Facilities Managers Workshops; regional HVAC Maintenance training
 - Local 49 Union; training to members only
 - Associated General Contractors; Building Operations Certification
 - PSFA Three-year HVAC maintenance agreements
 - Contractually obligates mechanical contractor to service and maintain HVAC units for three years
 - Quarterly, semi-annual or annual maintenance, inspections and testing services
 - At project closeout the installer must provide training, operations manual and video

Task - Additional research related to cost of three-year maintenance agreements, collaboration with LESC on potential legislation.

- **PSFA Budget Request**
 - The PSFA presented its current Operating Budget Request for FY25.

Category	Category Name	FY24 OpBud	FY25 Budget Request	Difference Between FY24 & FY25 Budget Request
200	Personal Services & Employee Benefits	\$ 5,763,000	\$ 6,359,259	\$ 596,259
300	Contractual Services	\$ 150,000	\$ 225,000	\$ 75,000
400	Other	\$ 1,272,900	\$ 1,272,900	
Total:		\$ 7,185,900	\$ 7,857,159	\$ 671,259

- **Adequacy Standards**

- The PSFA presented a brief history of adequacy standards, the adequacy planning guide, and potential changes based on internal evaluation and district outreach.

- **State/Local Match and Waivers**

- The PSFA, Public Education Department (PED), Legislative Finance Committee (LFC), and Legislative Education Study Committee (LESC) presented a complete history and breakdown of the state-local match formula and waiver criteria currently set in statute, as well as potential remedies for a more equitable foundation.

Task - Additional evaluation of state-local match and waiver criteria factors and other metrics to more accurately gauge a school district's financial position.

- Work with LESC and LFC prior to session
- Who will carry/sponsor this bill

- **House Joint Memorial 7 (2023), State and Federal Funding of Heating, Ventilation and Air Conditioning Systems**

- The LESC and SafeTraces presented on indoor air quality systems and how it relates to illness related absences in schools.

Task - Additional research related to cost of three-year maintenance agreements, collaboration with LESC on potential legislation.

- Average cost

Exhibit(s):

A – Cost of Three Year Maintenance Agreements, 2013-2015 (Adjusted for Inflation)

Cost of Three Year Maintenance Agreements, 2013-2015 (Adjusted for Inflation)

Original 3 Year Maintenance Amounts at Time of Bid

Project #	District	School	Project Type	3-Year Cost (excludes NMGRT)	Yearly Cost (excludes NMGRT)
P13-009	West Las Vegas	West Last Vegas MS	Renovation	\$ 73,000.00	\$ 24,333.33
P14-001	Albuquerque	Marie Hughes ES	Renovation, Addition	\$ 40,425.00	\$ 13,475.00
P14-004	Albuquerque	Atrisco ES	Demolition, Addition	\$ 54,000.00	\$ 18,000.00
P14-005	Belen*	Rio Grande ES	New School	\$ 86,212.20	\$ 28,737.40
P14-011	Gadsden	New ES	New School	\$ 63,300.00	\$ 21,100.00
P15-005	Clovis	Parkview ES	Renovation	\$ 56,389.00	\$ 18,796.33
P15-006	Gallup	Thoreau ES	Renovation	\$ 38,000.00	\$ 12,666.67
Average				\$ 58,760.89	\$ 19,586.96

*based on average of 5 bids

**3 Year Maintenance Amounts adjusted for
25.57% cumulative inflation from 2017 to 2023**

Project #	District	School	Project Type	3-Year Cost (excludes NMGRT)	Yearly Cost (excludes NMGRT)
P13-009	West Las Vegas	West Last Vegas MS	Renovation	\$ 91,666.10	\$ 30,555.37
P14-001	Albuquerque	Marie Hughes ES	Renovation, Addition	\$ 50,761.67	\$ 16,920.56
P14-004	Albuquerque	Atrisco ES	Demolition, Addition	\$ 67,807.80	\$ 22,602.60
P14-005	Belen*	Rio Grande ES	New School	\$ 108,256.66	\$ 36,085.55
P14-011	Gadsden	New ES	New School	\$ 79,485.81	\$ 26,495.27
P15-005	Clovis	Parkview ES	Renovation	\$ 70,807.67	\$ 23,602.56
P15-006	Gallup	Thoreau ES	Renovation	\$ 47,716.60	\$ 15,905.53
Average				\$ 73,786.04	\$ 24,595.35

*based on average of 5 bids

I. Maintenance Program Status Report**II. Presenter(s):** Larry Tillotson, Maintenance & Operations Manager**III. Executive Summary (Informational):****Key Points:****Current New Mexico School District Performance Status as of September 30, 2023**

- **Preventive Maintenance Plan Status.** *Definition: a statute driven (annually updated) written plan on how districts manage maintenance and operations. NM State Statute (22-24-5.3 NMSA 1978, Preventive Maintenance Plans; Guidelines; Approval and 6.27.3.11 NMAC). Exhibit B: Maintenance Program Status Report (MPSR).*
 - **61.54% (56)** of NM districts have a current and approved preventive maintenance plans. This performance metric has declined from the previous (68.13%) reporting period.
 - **38.46% (35)** have outdated/non-current plans. Opportunity for Improvement.
 - PSFA staff continues proactive outreach to the NM districts without current PM Plans in an effort to encourage improved performance and NM Statute expectations. Many districts have responded updating their plans and/or have requested assistance.

- **Facility Information Management System (FIMS)** *Definition: A Computerized Maintenance Management Software System to assist in managing both reactive and preventive maintenance tasks and collect basic utility bill data for energy management (NM State Statute 22-24-5.5). Exhibit B: Maintenance Program Status Report.*

District Use Status (Goal 70% statewide use).

 - **Maintenance Direct: 61.54% (56)** of NM districts are utilizing this tool to manage reactive maintenance activities. Previous: 60.44%
 - **Preventive Maintenance Direct: 67.03% (61)** of NM districts are utilizing this tool to manage preventive maintenance activities. Previous: 65.93%
 - **Utility Direct: 47.25% (43)** of NM districts are utilizing this tool to collect utility data driving energy management opportunities. Previous: 47.25%. **No change**
 - **FIMS use State average: 64.285%** of NM school districts use the state provide FIMS tools and resources to manage maintenance performance. Previous: 63.185%

- **Facility Maintenance Assessment Report (FMAR F6).** *Definition: An evaluation/assessment tool used to determine the effectiveness of a districts maintenance efforts (combines Facility Maintenance Assessment, Preventive Maintenance Plan and FIMS performance). The final FMAR is used to assist in identifying areas of improvements for educational environments through district maintenance programs. Exhibit C: Statewide FMAR quarterly performance (pie chart) 4th Cycle, 3rd Quarter 2023*

- **Cumulative Performance Summary as of September 30, 2023 (Statewide Goal: 70% Satisfactory performance).**
 - **FMAR F6 statewide average performance rating: 76.458%, Satisfactory** Performance with 128/784 schools completed for a 16.3% statewide completion rate spanning 40 NM districts, and 6 State Charter Schools. Previous 3rd Cycle reflected a 71.69% Satisfactory performance rating-final.
 - **FMAR F6 current State Charter school performance rating: 73.27%, Satisfactory** Performance with 6 schools completed.

Percentage rate of districts responding to the FMAR within 60 days:

 - **FMAR F6 4th Cycle district response rate: 28.12% (36/128)**
 - **Highest & Lowest ratings this quarter:**
 - **High: 94.927%, Outstanding | Low: 50.532%, Poor.**
 - **FMAR F6 statewide district Avg. highest rating: 92.17% | lowest rating: 45.56%**

- **FMAR Minor and Major Deficiency Summary:** *Definition: A sub-report compiled from FMAR F6 data articulating the number of FMAR Minor and Major Deficiencies (life, health safety, and/or property loss identifiers). This summary report is currently used to develop categorical maintenance training topics and courses through the Facility Managers Training Program in an effort to impact the deficiencies. Exhibit D: FMAR Minor & Major Deficiency Summary report, 4th Cycle*
- **Summary:** 353 (195 minors & 158 majors) accumulated deficiencies recognized. The top 5 category ranking are as follows:
 - #1 – **Fire protection systems** (45 deficiencies)
 - #2 – **Electrical distribution systems** (35 deficiencies)
 - #3 – **Walls, floors, ceilings and stair systems** (33 deficiencies)
 - #4 – **Roofs, flashings and gutter systems** (31 deficiencies)
 - #5 – **Housekeeping Systems** (22 deficiencies)
- This information is shared quarterly with the New Mexico Public Facility Managers Association (NMPFMA) to drive data driven educational training programs through the Facility Managers Masters Training Program and Fall Conference.

- **Meaningful Maintenance Metrics (M3):** *Definition: a data driven FIMS report used to articulate maintenance performance using industry standard performance metrics and Key Performance Indicators:*
 - 12% of NM Districts use this data driven report feature to communicate maintenance performance to district leadership. Districts include: Alamogordo, Albuquerque, Belen, Clovis, Deming, Farmington, Gadsden, Grants-Cibola, Hobbs, NMSBVI and Roswell

- **NM Facility Managers Master Certificate Program:** *A formal training program enhancing the knowledge and skillset of public school facility managers. **Exhibit E: Master's Certificate Graduates 2023***
 - **2023 Graduates:** At the Facility Managers Conference, CES and the NMPFMA recognized 17 NM school district staff successfully completing the 2 year coursework at a graduation ceremony. 10 NM school districts, 1 BIE School and 1 State Charter School - Central Consolidated, Deming, Dulce, Zuni, Dexter, Los Alamos, Alamogordo, Mosquero, Silver Consoildated, SW Secondary Learning & Six Directions Indigenous School.

Exhibits:

A – Maintenance Program Definitions 2023

B – Maintenance Program Status Report (MPSR), 2nd Qtr. 2023

C – Statewide FMAR quarterly performance (pie-chart), 2nd Quarter 2023

D – FMAR Minor & Major Deficiency Summary Report (graph)

E – Master's Certificate Graduates 2023

Maintenance Program Definitions 2023

Preventive Maintenance Plan: a statute driven (annually updated) written plan on how districts manage maintenance and operations. NM State Statute (22-24-5.3 NMSA 1978, Preventive Maintenance Plans; Guidelines; Approval and 6.27.3.11 NMAC).

Facility Information Management System (FIMS): A Computerized Maintenance Management Software System to assist in managing both reactive and preventive maintenance work order tasks and collect basic utility bill data supporting district energy management processes. (NM State Statute 22-24-5.5).

Facility Maintenance Assessment Report (FMAR F6). Definition: An evaluation/assessment tool used to determine the effectiveness of a districts maintenance efforts (combines a Facility Maintenance Assessment, Preventive Maintenance Plan and FIMS use). The final FMAR is used to assist in identifying areas of improvements for educational environments through district maintenance programs.

FMAR Minor and Major Deficiency Summary: Definition: A report compiled from FMAR F6 data articulating the number of FMAR Minor and Major Deficiencies (life, health safety, and/or property loss identifiers). This summary report is currently used to develop categorical maintenance training topics and courses through the Facility Managers Training Program in an effort to impact the deficiencies.

Meaningful Maintenance Metrics (M3): Definition: a data driven FIMS report used to articulate maintenance performance using industry standard performance metrics and KPI's:

The NM Facility Managers Operational Staff Certificate Program: A formal training program designed to enhance the knowledge and skillset of public school facility managers and staff has been developed through the collaboration of several state entities and NM school districts in combined effort to improve public school facility conditions through formal means including but not limited to: *OSHA Safety, Electrical Safety, Environmental Health, Maintenance & Operations, Long range Capital Planning, Emergency & Security Management, Human Resources and Budgeting.*

District Name	1. PM Plan_Status NM Statute 22-24-5.3	Last PM Update Note: Required annual	2a. Maintenance Direct (MD) Score	2b. Preventive Maintenance (PMD) Score	2c. Utility Direct (UD) Score	* 3. District Avg. FMAR Cycle 3 Final	* 3a. District Avg. FMAR Cycle 4	4. Measurement & Verification	5a. PM Schedules Running	5a. PM Schedule Types (Goal:10>)	PM Completion Rate (Goal > 90%) 2b.	PM Cost Ratio (Goal > 20%) 2b.	Work Order Backlog Rate (Goal < 25%) 2a.	Transaction Percentage (Goal > 100%) 2a.	6 - E-Builder Project Status	7 - Staffing Model (100%)
ALAMOGORDO	NOT UPDATED	9/27/2022	2.25	1	1	77.88%	48.45%		0	0	54.79%	2%	16.44%	186.47%		
ALBUQUERQUE	CURRENT	7/15/2023	3	2	3	72.58%	71.28%		5,095	91	86.14%	30%	3.05%	153.70%		
ANIMAS	NOT UPDATED	8/8/2022	1.5	2	2	74.42%			39	14	31.25%	37%	51.22%	51.22%		
ARTESIA	CURRENT	1/3/2023	1.75	2	2	69.30%	72.94%		46	10	100%	0%	0.35%	0%		
AZTEC	CURRENT	1/23/2023	3	2.25	2	91.07%	86.70%		355	24	95.26%	39%	4.82%	125.83%		
BELEN	CURRENT	7/1/2023	1.75	2.5	2	81.14%	73.98%		114	15	88.08%	21%	3.49%	81.10%		
BERNALILLO	CURRENT	8/17/2023	1.75	2.75	1	77.98%	76.61%		138	15	100%	56%	1.63%	51.63%		
BLOOMFIELD	CURRENT	9/21/2023	2	2.5	2	72.64%	83.62%		186	28	100%	12%	1.64%	96.31%		
CAPITAN	CURRENT	6/29/2023	1.75	2.25	2	63.53%			11	6	100%	0%	2.27%	25%		
CARLSBAD	CURRENT	8/15/2023	1.75	2.5	1	67.00%	74.40%		115	13	100%	5%	0.17%	67.24%		
CARRIZOZO	CURRENT	7/25/2023	1.25	1.5	1	-4.34%			7	5	0%	0%	800%	0%		
CENTRAL CONS.	CURRENT	7/15/2023	2.5	2	1	85.27%	89.65%		373	26	99%	4%	2.39%	142.11%		
CHAMA	NOT UPDATED	6/24/2019	1.75	1.75	2	60.01%			44	11	0%	0%	7.28%	0%		
CIMARRON	NOT UPDATED	8/24/2022	1.75	2	0.5	63.50%	76.11%		26	18	100%	0%	0.43%	0.43%		
CLAYTON	CURRENT	12/5/2022	1.25	1	1	71.74%	86.21%		0	0	0%	0%	300%	0%		
CLOUDCROFT	NOT UPDATED	11/16/2021	1.5	1.75	2	63.29%			19	9	100%	0%	25.49%	0%		
CLOVIS	CURRENT	1/31/2023	3	2.75	2.5	89.10%	92.17%		215	10	100%	16%	0.27%	129.14%		
COBRE CONS.	NOT UPDATED	9/16/2022	1.5	1	2	57.39%			0	0	0%	0%	15.38%	0%		
CORONA	NOT UPDATED	9/22/2022	1	1	1	67.94%			0	0	0%	0%	0%	0%		
CUBA	CURRENT	10/18/2023	1.5	1.75	1.5	81.85%	76.53%		161	25	0%	0%	0%	0%		
DEMING	CURRENT	9/15/2023	2.25	2.25	2	81.52%	79.23%		458	23	98.98%	34%	0.88%	188.59%		
DES MOINES	CURRENT	4/20/2023	1.25	1	1	75.17%			0	0	0%	0%	50%	0%		
DEXTER	CURRENT	7/1/2023	1.75	2	2	71.28%			24	10	100%	0%	2%	28%		
DORA	CURRENT	7/18/2023	1.5	1.75	2	69.46%			99	27	0%	0%	1314.29%	0%		
DULCE	CURRENT	2/28/2023	1	1	1	57.45%			0	0	0%	0%	0%	0%		64.48%
ELIDA	CURRENT	7/19/2023	1.5	1.5	1	82.58%			65	21	0%	0%	0%	0%		
ESPANOLA	NOT UPDATED	9/26/2022	1.5	1	1	53.77%			0	0	0%	0%	39.36%	10.27%		101%
ESTANCIA	NOT UPDATED	1/9/2022	1.75	2	1.5	75.03%	81.39%		60	10	100%	6%	3.36%	71.22%		
EUNICE	NOT UPDATED	8/17/2022	1.75	1.75	1	64.88%	77.02%		18	5	100%	0%	12.73%	0%		
FARMINGTON	CURRENT	12/8/2022	2.75	2	2	87.48%	91.66%		1,044	41	98.34%	13%	36.20%	183.71%		
FLOYD	CURRENT	6/22/2023	1.5	2.25	2	86.16%			44	23	100%	73%	47.22%	30.56%		
FT SUMNER	CURRENT	6/29/2023	1.5	1.5	1	64.32%			132	23	0%	0%	0%	0%		
GADSDEN	CURRENT	2/25/2023	2.75	2	2	77.05%	82.14%		499	19	70.69%	23%	6.46%	146.51%		
GALLUP MCKINLEY	CURRENT	2/1/2023	2	1.75	1	64.66%	90.74%		163	9	100%	0%	0.74%	154.05%		
GRADY	CURRENT	3/3/2023	1.75	2	1	79.57%			61	17	100%	1%	3.33%	3.33%		
GRANTS-CIBOLA	NOT UPDATED	8/8/2022	2.5	2.25	2	68.76%	71.30%		86	10	97.81%	21%	35.22%	159.14%		
HAGERMAN	NOT UPDATED	6/15/2022	1.5	1.75	2	54.37%	45.46%		42	17	58.93%	0%	128.57%	37.14%		
HATCH VALLEY	CURRENT	5/10/2023	2.25	1.75	2	69.16%	77.40%		85	10	86.36%	16%	10.06%	148.49%		
HOBBS	CURRENT	5/19/2023	2.5	2.75	2	88.63%			29	12	100%	96%	0.12%	77.09%		
HONDO VALLEY	NOT UPDATED	8/30/2022	1.5	1.25	1	76.05%			0	0	0%	0%	0%	0%		
HOUSE	CURRENT	6/29/2023	1.75	1.75	1	67.37%			50	18	66.67%	0%	262.50%	237.50%		
JAL	NOT UPDATED	3/1/2006	1.25	1.5	1	69.39%			6	6	0%	0%	0%	0%		
JEMEZ MOUNTAIN	NOT UPDATED	8/10/2022	1.75	1.75	1	56.43%			25	11	68.09%	0%	20%	0%		
JEMEZ VALLEY	NOT UPDATED	9/21/2021	1	1	1	63.63%	83.52%		0	0	0%	0%	0%	0%		
LAKE ARTHUR	NOT UPDATED	8/29/2022	1	1	1	68.16%			0	0	0%	0%	0%	0%		
LAS CRUCES	CURRENT	8/28/2023	2	1.5	2	75.75%	79.29%		187	4	56.78%	4%	111.27%	374.82%		
LAS VEGAS CITY	CURRENT	8/2/2023	2.25	1.75	2	66.31%			31	9	96.77%	8%	1.85%	180.21%		
LOGAN	CURRENT	6/20/2023	1.75	2	1.5	72.22%	83.44%		54	19	99.89%	0%	8.33%	62.50%		
LORDSBURG	NOT UPDATED	8/16/2022	2	2.25	1	70.18%	78.54%		56	16	100%	34%	22.50%	100%		
LOS ALAMOS	CURRENT	10/2/2023	2.5	2.25	2	83.83%			188	20	100%	35%	1.40%	149.30%		
LOS LUNAS	CURRENT	1/26/2023	2.25	2	2	85.09%	84.01%		354	22	96.95%	8%	4.99%	255.28%		
LOVING	CURRENT	9/7/2023	1.75	2	1.5	67.79%			44	13	88.06%	52%	3.74%	77.57%		
LOVINGTON	CURRENT	9/11/2023	2.25	2.25	1	85.17%	83.82%		157	17	99.54%	70%	0.57%	196.81%		
MAGDALENA	CURRENT	8/29/2023	1.25	1.5	2	82.27%			7	5	0%	0%	196.77%	67.74%		
MAXWELL	CURRENT	10/24/2023	1	1.5	1	70.06%			1	1	0%	0%	0%	0%		
MELROSE	CURRENT	7/19/2023	1.75	2	1	57.13%			136	17	98.84%	0%	0.39%	9.06%		
MESA VISTA	NOT UPDATED	8/16/2022	1.5	1.5	1	75.52%			22	9	0%	0%	0%	0%		
MORA	CURRENT	4/27/2023	1.5	1.5	1	48.99%			26	7	75.93%	0%	121.62%	0%		
MORIARTY	NOT UPDATED	8/15/2022	2	2	2	81.23%	78.52%		0	0	0%	0%	0%	0%		78.85%
MOSQUERO	CURRENT	10/10/2022	2	2.5	2	66.77%			18	9	100%	26%	0%	132.95%		
MOUNTAINAIR	NOT UPDATED	5/17/2016	1.5	1.5	2	49.21%			43	10	0%	0%	0%	0%		
NMSBVI	CURRENT	7/26/2023	2	2.25	2	87.19%			97	17	98.56%	21%	4.11%	113.97%		
NMSD	NOT UPDATED	12/13/2021	2	2.25	2	70.81%			69	14	100%	90%	0.17%	100.40%		
PECOS	NOT UPDATED	7/6/2022	1.5	1.75	1	59.94%			31	14	0%	0%	0%	0%		
PENASCO	CURRENT	7/27/2023	1.75	2.25	2	68.50%			82	19	96.48%	63%	0.26%	8.31%		
POJOAQUE VALLEY	NOT UPDATED	12/29/2021	2	1.75	2	67.45%			35	10	87.50%	9%	11.11%	144.44%		
PORTALES	CURRENT	12/12/2022	2	1.75	2	79.08%			22	5	100%	6%	1.01%	86.68%		

Maintenance Program Status Report (MPSR) 3rd Qtr. 2023

District Name	1. PM Plan_Status NM Statute 22-24-5.3	Last PM Update Note: Required annual	2a. Maintenance Direct (MD) Score	2b. Preventive Maintenance (PMD) Score	2c. Utility Direct (UD) Score	* 3. District Avg. FMAR Cycle 3 Final	* 3a. District Avg. FMAR Cycle 4	4. Measurement & Verification	5a. PM Schedules Running	5a. PM Schedule Types (Goal:10>)	PM Completion Rate (Goal > 90%) 2b.	PM Cost Ratio (Goal > 20%) 2b.	Work Order Backlog Rate (Goal < 25%) 2a.	Transaction Percentage (Goal > 100%) 2a.	6 - E-Builder Project Status	7 - Staffing Model (100%)
QUEMADO	NOT UPDATED	10/1/2006				71.47%										
QUESTA	CURRENT	6/21/2023	2	2	1	71.43%	48.03%		83	25	100%	0%	2.86%	237.14%		
RATON	CURRENT	3/6/2023	2	2	2	76.13%			66	23	39.53%	81%	15.05%	24.41%		
RESERVE	NOT UPDATED	9/23/2016	1	1	1	74.30%	68.27%		0	0	0%	0%	0%	0%		
RIO RANCHO	CURRENT	8/28/2023	2.5	2	1	73.79%	81.84%		386	30	95.92%	13%	3.77%	151.90%		
ROSWELL	CURRENT	9/27/2023	2.75	2.25	2	83.55%	77.66%		724	35	97.96%	27%	1.51%	100.06%		
ROY	CURRENT	3/13/2023	1	1	1	67.98%			0	0	0%	0%	0%	0%		
RUIDOSO	CURRENT	2/20/2023	2	2	2	70.42%			39	12	95.74%	10%	6.88%	225.36%		
SAN JON	CURRENT	4/18/2023	1.25	1	1	55.90%			0	0	0%	0%	0%	53.33%		
SANTA FE	NOT UPDATED	6/18/2021	2	1.75	2	76.24%	73.48%		154	22	68.59%	14%	13.32%	%		
SANTA ROSA	CURRENT	12/4/2022	2.25	2.5	2	71.92%			94	15	100%	13%	2.52%	102.52%		
SILVER CITY	CURRENT	8/15/2023	2	1.75	1	69.76%	78.54%		22	15	90.91%	0%	2.26%	43.96%		79.95%
SOCORRO	NOT UPDATED	6/9/2022	1.75	1.75	1	80.61%	68.48%		143	17	80.31%	0%	18.15%	96.37%		
SPRINGER	NOT UPDATED	8/19/2022	1	1	1	63.97%			0	0	0%	0%	0%	0%		
TAOS	NOT UPDATED	11/15/2021	1.5	1.75	1	67.53%	66.78%		32	5	53.73%	77%	36.15%	80.77%		
TATUM	CURRENT	8/14/2023	2.25	2.25	2	71.71%			95	19	100%	71%	1.35%	184.78%		
TEXICO	CURRENT	5/25/2023	1.5	1.5	1	74.11%			25	15	0%	0%	0%	0%		
TRUTH OR CONS.	NOT UPDATED	6/14/2022	1.5	1.25	2	75.61%	78.52%		0	0	0%	0%	10.53%	0%		
TUCUMCARI	CURRENT	10/11/2023	1.5	1.5	1.5	90.61%			223	35	0%	0%	279.51%	0.82%		
TULAROSA	NOT UPDATED	7/21/2021	2.25	2.5	1	70.38%			38	10	100%	9%	1.05%	116.84%		
VAUGHN	NOT UPDATED	3/21/2014	1.75	1.5	1.5	53.75%			3	2	0%	0%	23.33%	46.67%		
WAGON MOUND	NOT UPDATED	10/27/2014	1.5	2	2	67.98%	67.04%		23	13	100%	0%	0%	0%		
WEST LAS VEGAS	CURRENT	10/12/2023	2.25	1.5	1	72.94%			86	8	79.31%	6%	6.55%	100.36%		
ZUNI	CURRENT	10/16/2023	2	2.25	2	69.27%			39	15	100%	29%	0.26%	143.80%		
KPI Topic	Threshold		56	61	43	71.69%	Mean				89.96%	29.79%	59.78%	165.54%		
PM Plans	Updated Annually		35	30	48	71.28%	Median									
FIMS Score	Greater than 1.5	% Users	61.54%	67.03%	47.25%											
FMAR Score	Greater than 70%	% Non-Users	38.46%	32.97%	52.75%											
Schedule Types	Greater than 10	% Current PM	61.54%													
PM Completion rate	Greater than 90%	% Not Updated PM	37.36%													
PM Cost Ratio	Greater than 20%															
Work Order Backlog rate	Less than 25%															
Transaction rate	Greater than 100%															

* FMAR Average Scores are calculated using data from the F6 4th Cycle (Jan 1, 2023) to present		
NOTE: Highlighted Districts with PSCOC Funded projects aligned with PSR 4/17/23		

Maintenance Program Status Report (MPSR-this document): A data driven performance summary of NM School Districts Key Performance Indicators (KPIs) in PM Planning, the state provided FIMS tools and overall FMAR performance.

1. Preventive Maintenance (PM) Plan: A statute driven (annually updated) written plan on how NM districts plan to manage Maintenance and Operations from year to year supporting the educational environment through formal means. All public and charter school district must have a current and PSCOC approved preventive maintenance plan. (Incremental changes can be made to the current plan, or if numerous updates are necessary, the entire plan should be revised). Performance ratings are as follows:

- CURRENT:** Districts have updated their plan within the last 12 months (+30 day grace period). **PM Plan Ratings:** Poor, Marginal, Satisfactory, Good and Outstanding.
- NOT UPDATED:** Districts that have not updated their PM Plan components = Poor Performance rating.
- 1a - Districts last PM Plan update

2. Facility Information Management System (FIMS): A Computerized Maintenance Management System provided by Dude Solutions to assist districts in managing both reactive & preventive work tasks through asset inventories, improved processes and reporting and utility bill collection activities. **Note:** a number of NM districts have used FIMS to significantly improve their maintenance performance by reducing work orders, planning/tracking preventive maintenance processes and reducing unnecessary expenditures through proactive inspection and maintenance of building systems. FIMS has proven effective in generating actionable facilities information for district policy makers. FIMS is inclusive of the following modules:

2a. Maintenance Direct (MD): a module in FIMS/Dude Solutions used to process reactive work orders. (rating scale below). Key Performance Indicators include:

- Work Order Backlog (goal: <25%): The backlog percentage rate identifies the number of open work orders vs. the number of closed work orders.
- Transaction Rate (goal >100%): The percentage rate of costs recorded for completed work orders (both reactive and preventive) on transactions (labor, materials, and contract costs).

2b. Preventive Maintenance Direct (PMD): a module in FIMS/Dude Solutions used to process preventive maintenance work orders. (rating scale below).

- PM Cost Ratio (goal: >20%): The percentage of preventive maintenance costs vs. total costs expended on all work orders.
- PM Completion Rate (goal: > 90%): The percentage of closed Preventive Maintenance (PM) work orders vs. the number of total generated PM work orders.

2c. Utility Direct (UD): a module in FIMS/Dude Solutions used to collect & monitor utility billing data towards development of an energy management program. (rating scale below).

Level 0 ----- Level 2.0 ----- Level 3.0
Implementation Stage (0-1.5) Execution Stage (1.51-2.0) Data Analysis Stage (2.1-3.0)

3. FMAR: Facility Maintenance Assessment Report (FMAR): a tool used to evaluate NM school facilities conditions / appearance and determine and verify the implementation level of the maintenance management program. The final FMAR (F6) report combines a Facility Maintenance Assessment (FMA) in 22 important maintenance system categories, Preventive Maintenance Planning status (statute driven), and the State provided FIMS Performance status (as measured through industry standard KPI's and statute driven). The results are used to establish a benchmark rating for the individual schools/districts maintenance programs in an effort towards continuous performance improvements and implementation of cost effective maintenance strategies. NOTE: this column reflects final district averages from the FMAR F6 3rd Cycle

3a. FMAR 4th Cycle District Average Performance Ratings (2023-2027)
FMAR Performance Level Ratings: Poor (0-59.9%) ----- Marginal (60.0-69.9%) ----- Satisfactory (70.0-79.9%) Recommended ----- Good (80.0-89.9%) ----- Outstanding (90.0-100%)

4. Measurement and Verification Project assigned

5a. PM Schedules Types/Running: The number of PM schedule types and PM schedules running in the districts FIMS Preventive Maintenance Direct account. (Note: the recommended minimum is 10 covering critical building systems).

6. E-Builder Projects This column aligns with the PSFA Project Status Report (PSR) and indicates NM districts with a current/active PSCOC capital funded project.

7. Staffing Model: The districts current staffing model expressed in a percentage encompassing maintenance, custodial and grounds staff analysis using an industry school standard (ASU manpowerstudy). 100% is recommended and deemed effective.

New Mexico Public Schools Maintenance Performance Summary / FMAR F6 4th Cycle

FMAR
 3rd Qtr. 2023 F6 4th
 Cycle 2023-2027

Facility conditions are important to a quality educational environment (lighting, HVAC, fire safety etc.). PSFA measures NM school facility conditions using the FMAR as a measure to determine the effectiveness of NM school district maintenance programs which is inclusive of PM Planning, FIMS use and a 22 category facility assessment. The chart identifies current performance ratings of NM schools with 70% as a quality and recommended minimum threshold. **NOTE:** Data and values are subject to incremental change due to the 60-day response process.

High FMAR:
 - This Qtr. site: **94.972**
 - This Cycle (F6): **95.067%**
 - Highest Dist Avg: **92.17%**

Low FMAR:
 - This Qtr. site: **50.532%**
 - This Cycle (F6): **39.324%**
 - Lowest Dist. Avg: **45.56%**

60-day Response Rate: F6: 27.6%
 CY23 Q1: 27.27% | Q2: 54.34% | Q3: 8.1% | Q4: --

Quarterly Performance Rate CY23:
 Q1: 75.18% | Q2: 75.447% | Q3: 76.45% | Q4: --

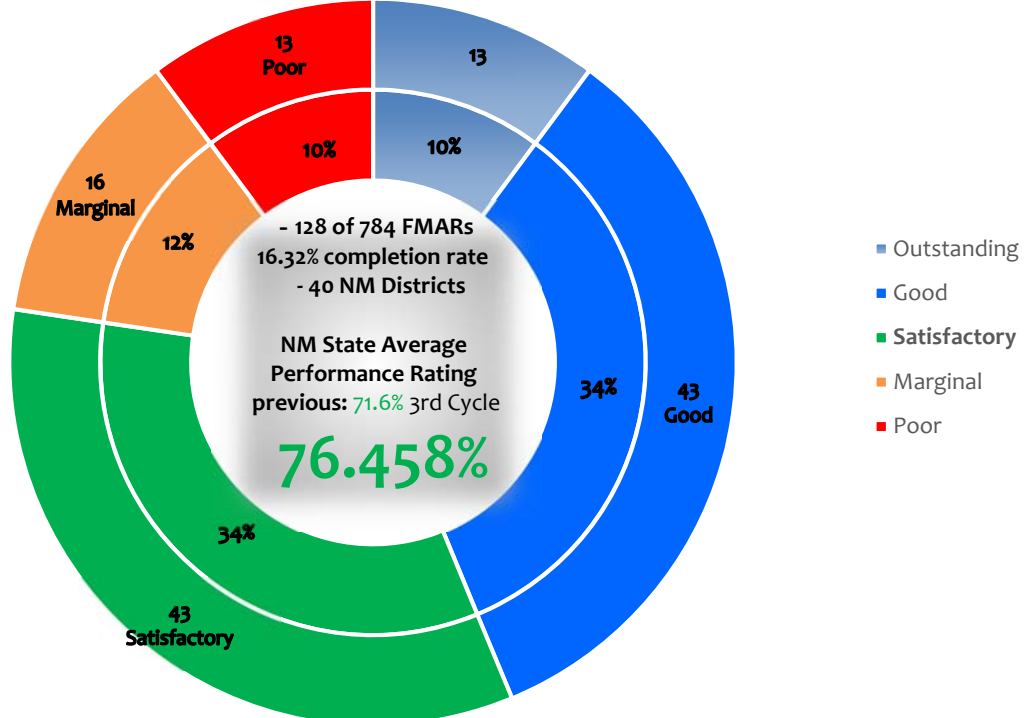
NM State Charter School Average:
73.27% Satisfactory
Quarterly Performance Rate CY23:
 Q1: 73.6% | Q2: 73.6% | Q3: 73.27% | Q4: --

Statewide Historical Performance Average
 Cycle 1 (2011-2015): **57% Poor**
 Cycle 2 (2015-2017): **65% Marginal**
 Cycle 3 (2017-2022 F6): **71.690% Satisfactory**
 Cycle 4 (Jan. 2023 to Current): **76.458%**

Districts using FIMS:
 MD Reactive: **61.54%**
 PMD Preventive: **67.03%**
 UD Utilities: **47.25%**
 PM Plan Currency: **61.54%**

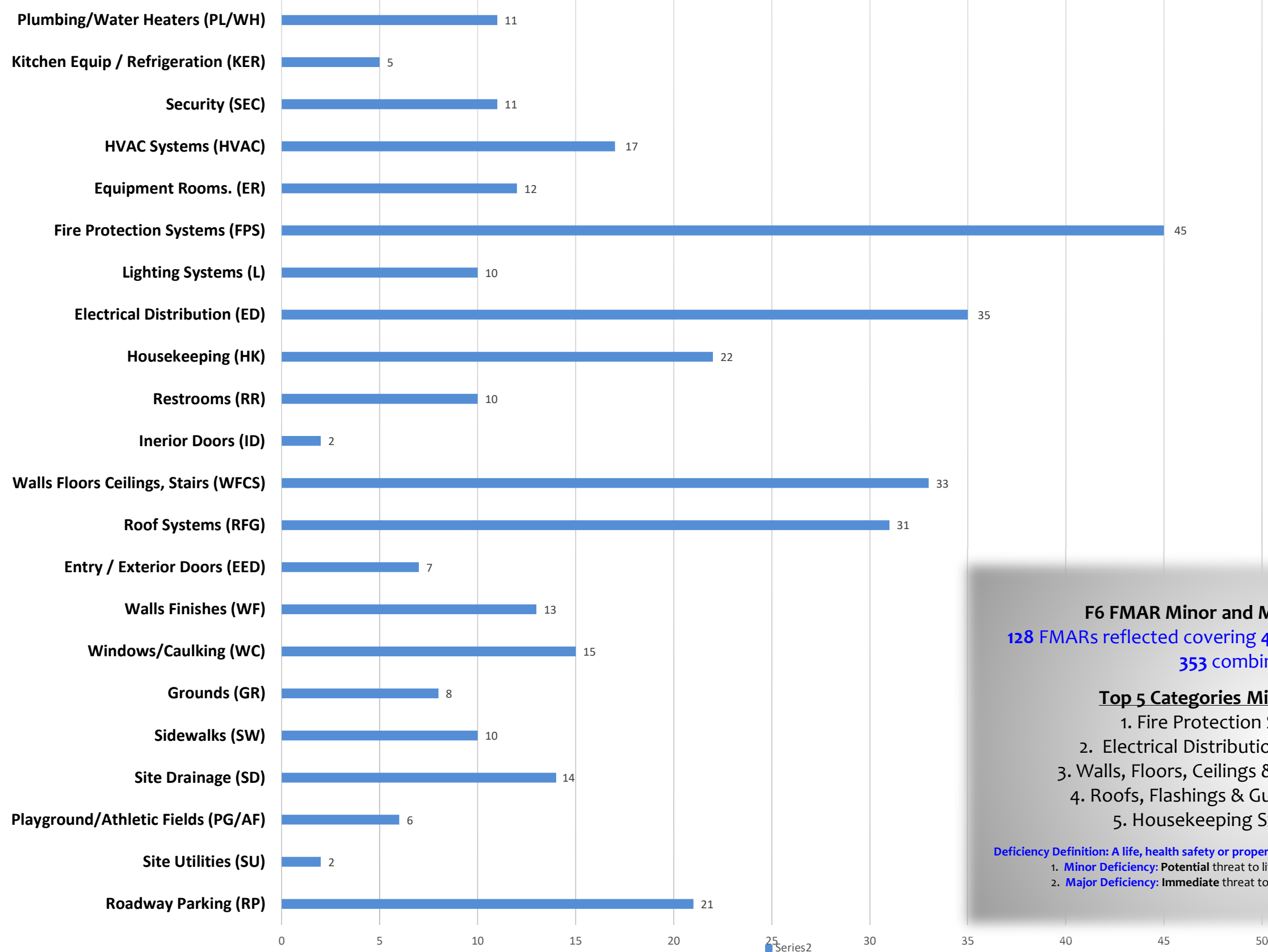
NM Public Schools FMAR F6 / Statewide Maintenance Performance

reflecting 3rd Qtr. 2023 data (Starting FMAR F6 4th Cycle Jan. 1, 2023)



Report Summary: This summary reflects data beginning Jan. 1, 2023 to September 30, 2023 during the FMAR F6 4th Cycle. 128 school site FMARs have been completed covering 40 NM school districts. Of the published FMAR assessments, the statewide maintenance performance average is 76.458% (previous 3rd Cycle 71.6%) reflecting Satisfactory performance where 70% is recommended. An increase in performance from last quarter is recognized. 78% of assessed school districts are performing above the threshold with 10% (13) driving Outstanding performance ratings. Districts performing above Satisfactory (minimum) are recognized as driving quality educational environments, dedicated to maintaining facility conditions with good potential for building systems to meet their life expectancy. **Quarterly Cycle Rate F6: 57M (Previous Qtr. 61M) with current staff, process & tools.**

FMAR F6 4th Cycle Statewide Minor & Major Deficiencies - (reflective of CY23 3rd Qtr. data 9 months)



F6 FMAR Minor and Major Deficiency Summary:
128 FMARs reflected covering 40 districts & 6 State Charter schools
353 combined deficiencies

Top 5 Categories Minor & Major Deficiencies

1. Fire Protection Systems: **45** Deficiencies
2. Electrical Distribution Systems: **35** Deficiencies
3. Walls, Floors, Ceilings & Stair Systems: **33** Deficiencies
4. Roofs, Flashings & Gutter Systems: **31** Deficiencies
5. Housekeeping Systems: **22** Deficiencies

Deficiency Definition: A life, health safety or property loss multiplier (2 types): 353

1. **Minor Deficiency: Potential** threat to life, health, safety, or property: **195 (55%)**
2. **Major Deficiency: Immediate** threat to life, health, safety, or property: **158 (45%)**

CONGRATULATIONS GRADUATES

Rodney Armenta - Central Consolidated Schools
Jose Carlos - Deming Public Schools
Robert Castellano - Dulce Independent Schools
Gerald Eustice - Zuni Public Schools
Christopher Ferguson - Dexter Consolidated Schools
Amanda Gasca - Los Alamos Public Schools
Michael Gerber - Alamogordo Public Schools
Jake Green - Mosquero Municipal Schools
Chris Gutierrez - Deming Public Schools
Victor Oaxaca - Silver Consolidated Schools
Andrew Ramirez - Alamogordo Public Schools
Alan Ray - SW Secondary Learning Center
Marilyn Reeves - Six Directions School
Ryan Rodriguez - Mosquero Municipal Schools
William Sorrell - Silver Consolidated Schools
Butch Tyler - Alamogordo Public Schools
Carlos Zuniga - Deming Public Schools

PROGRAM

WELCOME

PRESENTATION
OF GRADUATES

CLOSING REMARKS

- Candice Thompson

SPECIAL THANKS TO



MASTER'S CERTIFICATE GRADUATES

CLASS OF 2023

October 18, 2023 9:30-10:30am

Embassy Suites
1000 Woodward Place NE
Albuquerque, NM

I. Ben Lujan Maintenance Achievement Awards**II. Presenter(s):** Larry Tillotson, Maintenance & Operations Manager**III. Executive Summary (Informational):****Background:**

The New Mexico Public School Facilities Authority recognized NM school districts, individual district M & O staff and the Plant Manager of the Year at 17th Annual Ben Lujan Maintenance Achievement Awards presented in Albuquerque during the 37th Annual CES Facility Managers Training Workshop at a luncheon ceremony on Monday October 16, 2023.

Summary:

The 2023 awards Keynote Speaker, Stewart Ingham, Public Education Commission, PSCOC and Administration, Maintenance and Standards Subcommittee member, Director, Martica Casias, and PSFA Deputy Director, Ryan Parks presented the awards.

Awards were given/presented in the following three categories:

- Individual Awards - These awards recognize New Mexico K-12 public school maintenance & custodial individuals that have been nominated by their districts leadership and peers for their dedication and commitment to providing quality educational environments for their district's students, staff and communities. 21 NM school district M&O staff were recognized.
- Team Awards – These awards recognize New Mexico K-12 public school maintenance & custodial teams that have been nominated by their districts leadership and peers for their dedication and commitment to providing quality educational environments for their district's students, staff and communities. Three NM school district maintenance teams and were recognized.
- Plant Manager of the Year Award – Presented to an individual demonstrating a history of district management performance, supporting safe, quality, educational environments as managed through maintenance & operations and construction services.

Note: Applicant districts must have a current PSCOC approved Preventive Maintenance (PM) Plan on file and be active users of the state provided Facility Information Management System (FIMS) to be eligible for awards

Exhibit(s):

A – 2023 Ben Lujan Maintenance Achievements Award Recipients



The Ben Lujan Maintenance Achievement Awards were created to recognize NM Public School maintenance and operations staff and teams dedicated to maintaining quality facility conditions supporting their educational environments and the success of teachers, students and communities. The awards, named in honor of the late Speaker of the House, Ben R. Lujan, continue his passion for the students of our state in acknowledging the hard work our maintenance/custodial staffs perform on a daily basis to provide for educational facilities that are outstanding in form and function.

The following New Mexico Schools Districts were recognized with performance awards at the 17th annual Ben Lujan Maintenance Achievement Awards ceremony presented in Albuquerque during the CES Facility Managers Training Workshop at a luncheon ceremony on Monday October 16, 2023. Keynote speaker, Stewart Ingham, Public Education Commission, representing the PSCOC/AMS, PSFA Director, Martica Casias and PSFA Deputy Director, Ryan Parks presented the awards. The 2023 Plant Manager of the Year award was also presented.

Individual Awards

- Alejandro “Tito” Ortiz**, Espanola Public School District
- Cody Ryen**, Tucumcari Public School District
- Jakus Martinez**, Tucumcari Public School District
- Patrick Gonzales**, Tucumcari Public School District
- William Horton**, Tucumcari Public School District
- Veronica Hernandez**, Tucumcari Public School District
- Alvaro Duarte**, Deming Public School District
- Carlos “Charlie” Zuniga**, Deming Public School District
- Irma Herrera**, Deming Public School District
- Brad Close**, Deming Public School District
- Jesus Lucero**, Rio Rancho Public School District
- Patrick Lucero**, Rio Rancho Public School District
- Enrique Briones**, Gadsden Independent School District
- Rosa Gamon**, Gadsden Independent School District
- Christina Nares**, Gadsden Independent School District
- Lourdes Piedra**, Gadsden Independent School District
- Jesus Avila**, Gadsden Independent School District
- Santo Chavez**, Gadsden Independent School District
- Juan Carlos Fulgenzi**, Las Vegas City School District
- Orlando Garcia**, Los Alamos Public School District
- Joseph Mondragon**, Clovis Municipal School District

District Team Awards

- Espanola Public School District
- Las Vegas City School District
- Clovis Municipal School District

Plant Manager of the Year Award 2023

- Guillermo “Memo” Hernandez**, Gadsden Independent School District

I. Semi-Annual Contracts Update Report

II. Presenter(s): Martica Casias, Executive Director
Iris K. Romero, Chief Financial Officer

III. Executive Summary (Informational):**Key Points:**

The PSFA Contract Status Report contains details regarding the agency contractual services budgets in the Category 300 and Category 400 operational budget. Also included are contract status for FIMS, CIMS, SEN and E-Rate Consulting Services.

Current Status

The Category 300 budget has an encumbrance of \$149,048.67, estimated total expenditure of \$34,963.14, with an estimated adjusted balance of \$114,085.53 after all outstanding invoices have been accounted.

The Category 400 budget has an encumbrance of \$317,984.30, estimated total expenditure of \$125,855.86, with an estimated adjusted balance of \$192,128.44 after all outstanding invoices have been accounted.

The CIMS contract for FY24 has been paid in full and FIMS 50%.

The E-Rate Consulting contract has an estimated adjusted balance of \$106,628.98

Exhibit(s):

A – Contract Report

FY24	Revised:			11/14/2023					
PSFA Internal Contracts									
Type of Item and/or Service	Vendor Name	2024 PO #	Supplier #	Contract Number	Start Date	Expiration Date	Expended	Encumbrance	Comments
Internet / Telephone Services (Internal Operating Funds)									
Internet Services (All locations)	United Private Network (UPN) - Fiber Platform, LLC	11281	146406	UPN ID 31071	9/29/2019	6/30/2029	\$7,189.28	\$21,818.89	SWPA 90-000-19-00076
Telephone Service (VoIP) (All locations)	United Private Network (UPN)	11280	146406	UPN ID 31071	9/29/2019	6/30/2029	\$10,543.08	\$14,629.62	SWPA 90-000-19-00076
Celluar and data	Verizon	11289	10429	GSD SPA 90-000-18-00008AD	5/11/2020	6/30/2024	\$104.48	\$200.00	SWPA 90-000-18-00008AD
Celluar and data	T-Mobile	11279	55488	GSD SPA 90-000-18-00008AC	12/10/2019	6/30/2024	\$10,289.03	\$32,700.00	SWPA 90-000-18-00008AC
Office Equipment (Internal Operating Funds)									
Copy Machines (5 machines)	Canon-Pacific Automation	11257	66574		1/7/2020	7/31/2024	\$8,661.82	\$30,999.99	SWPA 00-00000-19-00019AA
Copy Machines (3 machines)	Canon-Pacific Automation	11258	66574		12/31/2021	7/31/2024	\$2,405.67	\$9,645.80	SWPA 00-00000-19-00019AA
Software (Internal Operating Budget Funds)									
School Maintenance	School Dude/Brightly	11324	28921		2/24/2020	2/28/2024	\$170,209.03	\$352,000.00	CES 2020-12N-AD01-ALL
Contract Information Management System (Software license)	e-Builder	11334	91252	PS2024-03	5/31/2023	5/30/2028	\$224,103.17	\$224,103.17	GS-35F-408AA
Building Leases (Internal Operating Funds)									
Lease of building/Basehart	UNM	11271	54450		7/1/2023	6/30/2028	\$86,662.50	\$207,990.00	
Lease of building((Don Gaspar-Casita)	NM General Servcies Dept. (Facilities Management Division)		117059		5/1/2021	4/30/2026			
Consulting (Internal Operating Funds)									
Audit Services	Cordova CPAs, LLC	11287	131812	PSFA-2022-1.2	7/1/2021	6/30/2023	\$0.00	\$22,858.00	Will go out for RFP for FY25
IT Support Services	InfiNet Networking Solutions	11252	103080	PS2024-02	7/1/2023	6/30/2024	\$0.00	\$16,400.00	
Legal services	Cuddy & McCarthy	11286	47938	PA2023-05-HC	5/15/2023	5/5/2027	\$1,411.85	\$20,000.00	RFP 2023-05-HC
PSFA Process Improvement Consultant	PM Solutions Consulting; Felicia Ortiz	11285	166975	PA2023-12	4/6/2023	4/9/2027	\$13,481.68	\$40,215.00	

FY24	Revised:			11/14/2023					
PSFA Internal Contracts									
Type of Item and/or Service	Vendor Name	2024 PO #	Supplier #	Contract Number	Start Date	Expiration Date	Expended	Encumbrance	Comments
Audit Consulting Services	Zlotnick & Sandoval PC	11274	46932	PS2023-13	7/1/2023	6/10/2024	\$17,039.61	\$39,575.67	
Transcription Services	ubiquis	11268	167249	PS2024-01	7/1/2023	6/30/2024	\$3,030.00	\$10,000.00	
BDCP Project Funds									
E-rate	Tel/Logic Inc. dba E- Rate Central	11243	125730	PSFA ERCS-05-0- 2019	3/17/2020	12/4/2023	\$106,312.55	\$212,941.53	
E-rate	Solix	11244	10472	PSFA-ERCS-05-0- 2019	12/4/2019	12/4/2023	\$38,483.11	\$38,483.11	

IX. Next PSCOC Meeting

(Proposed for January 11, 2023)

X. Adjourn