

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
 Exhibit A: 2023-24 Facilities Master Plan Assistance Awards
 October 2023

	A.	B.	C.	D.	E.	F.	G.	H.	I.
Project Num	District/Charter School	FMP Expiration Date	District GSF (Based on FAD)	FMP Cost Per GSF	Total Not to Exceed Cost	State Match %	Local Match %	Total Not to Exceed State Share	Total Not to Exceed Local Share
1	M24-002 Loving Municipal Schools	2023	189,542	\$ 0.28	\$ 53,071.76	37%	63%	\$ 19,636.55	\$ 33,435.21
2	M24-003 Mora Independent Schools	2023	168,252	\$ 0.28	\$ 47,110.56	52%	48%	\$ 24,497.49	\$ 22,613.07
3	M24-004 Cuba Independent Schools	2023	185,060	\$ 0.28	\$ 51,816.80	54%	46%	\$ 27,981.07	\$ 23,835.73
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TOTALS					\$ 151,999.12			\$ 72,115.11	\$ 79,884.01