

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**

**October 10, 2023 – 9:00 AM**

**State Capitol Building, Room 322**

**Santa Fe, NM**

**I. Call to Order - Joe Guillen, Chair**

A. Approval of Agenda\*

B. Correspondence

\* Denotes potential action by the PSCOC

# PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)

## Agenda

October 10, 2023 – 9:00 am

State Capitol Building Room 322

(\*Denotes potential action by the PSCOC)

- I. **Call to Order – Joe Guillen, Chair**
  - A. Approval of Agenda\*
  - B. Correspondence
- II. **Public Comment**
- III. **Finance**
  - A. PSCOC Financial Plan
- IV. **Consent Agenda\***
  - A. August 21, 2023 PSCOC Meeting Minutes\*
  - B. FY24 October Facility Master Plan Assistance Awards\*
  - C. 2024 wNMCI Preliminary Ranking\*
  - D. FY24 Teacher Housing Pilot Capital Outlay Award – Cuba Independent School District\*
  - E. FY24 Systems-based Capital Outlay Award - Texico Municipal Schools\*
  - F. FY24 Standards-based Capital Outlay Award – Dexter Consolidated ES/MS\*
  - G. E20-001 Mora Lift Station – Mora Independent Schools – Advance Reconsideration\*
  - H. P14-018 Ojo Caliente ES -Mesa Vista Consolidated Schools – Advance Reconsideration\*
  - I. S24-003 Gadsden Facilities Demolition –Award Language Change\*
  - J. Recertification of SSTBs\*
- V. **Awards Cycle**
  - A. Pre-Applications Received
  - B. 2023 Capital Outlay Awards Overview
  - C. FY24 Pre-K Capital Outlay Award – Cuba Independent School District\*
  - D. FY24 Standards-based Capital Outlay Award – Springer Municipal Schools\*
- VI. **Out-of-Cycle**
  - A. P20-007 Des Moines Combined School – Construction Funding Request\*
  - B. P22-002 Mosquero Combined School – Construction Funding Request\*
  - C. 2022-2023 Los Alamos Public School – Facilities Master Plan Assistance Award - Rescind Award\*
- VII. **Other Business**
  - A. Teacher Housing Guidelines Update\*
- VIII. **Informational**
  - A. Project Closeout Update
  - B. Awards/Inflation and the PSCOF
  - C. State Local Match and Waivers
  - D. Budget Projections and Personnel Update
- IX. **Next PSCOC Meeting - (Proposed for December 6, 2023 - tentative)**
- X. **Adjourn**

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**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
SUBCOMMITTEE ASSIGNMENTS**

**PSCOC**

Joe Guillen, Chair

Raúl Burciaga, Vice-Chair

**Awards Subcommittee**

Gwen Perea-Warniment, LESC -Chair

Charles Sallee, LFC

Antonio Ortiz, PED

Clay Bailey, CID

**Administration, Maintenance & Standards Subcommittee**

Ashley Leach, DFA - Chair

Raúl Burciaga, LCS

Stewart Ingham, PEC

Mariana Padilla, Governor's Office

*Joe Guillen will serve on subcommittees in the absence of any member or designee.*



## **II. Public Comment**

**III. PSCOC Financial Plan**

**A. PSCOC Financial Plan**

**I. PSCOC Financial Plan**

**II. Presenter(s):** Iris K. Romero, Chief Financial Officer  
Martica Casias, Executive Director

**III. Executive Summary (Informational):****Key Points:**

- Inclusion of new Standards-based and Systems-based awards totaling approximately \$7.6M in Phase 1 funding which \$60.3M of Out-year construction funding was added.
  - New awards will be presented further in the agenda
- Inclusion of Out-of-Cycle awards totaling \$111.4M in new construction funding and \$128,000 in additional construction funding.
  - Specific Out-of-cycle awards will be presented further in the agenda.
- **Significant changes to the Financial Plan:**
  - Line 30 on Summary page – Potential impact of SB131 now titled “Estimated Cost of Pre-Applications - the estimated cost of these pre-applications has now been spread out over the next 3 years, alleviating the total impact to FY24.
  - A cost per square foot variance analysis was conducted to hone in on what the Financial Plan presented for all non-awarded out year construction estimates.
    - Please see Cost per Square Foot Variance Report

**Exhibit(s):**

A - Financial Plan

**PSCOC Financial Plan**

(millions of dollars)

October 10, 2023

<b>I. SOURCES &amp; USES</b>							
<b>SOURCES:</b>							
	FY22 Act.	FY23 Act.	FY24 Est.	FY25 Est.	FY26 Est.		
1	<b>Uncommitted Balance (Period Beginning)</b>	<b>296.8</b>	<b>532.7</b>	<b>443.2</b>	<b>496.7</b>	<b>186.1</b>	1
2	SSTB Notes (Revenue Budgeted July)	150.8	0.0	343.0	0.0	384.4	2
3	SSTB Notes (Revenue Budgeted January)	268.2	339.2	733.7	768.7	400.0	3
4	Project Reversions - ESTIMATE	0.6	0.6	0.6	0.6		4
5	Operating Reversions	0.0	0.3	0.0	0.0		5
6	Advance Repayments	0.6	0.6	29.6	0.1		6
7	<b>Subtotal Sources:</b>	<b>717.0</b>	<b>873.4</b>	<b>1,550.1</b>	<b>1,266.1</b>	<b>970.5</b>	7
<b>USES:</b>							
8	Capital Improvements Act (SB-9) & HB 119 (L22,C22)	21.4	31.5	45.1	45.1		8
9	Panic Button (PED)	1.0	1.0				9
10	Security HB306 (L18,C80,S46) & SB 239 (L18,C71)	5.2					10
11	Lease Payment Assistance Awards	17.9	23.0	24.2	25.4		11
12	Master Plan Assistance Awards	0.4	0.5	0.7	0.5		12
13	BDCP (Includes Cat. 1 & Cat. 2)	1.2	10.0	10.0	10.0		13
14	Pre-K	3.9	5.0	5.0	5.0		14
15	PSFA Operating Budget	5.8	6.8	7.2	7.2		15
16	GSD Solvency Appropriations		0.2				16
17	CID/SFMO Inspections	0.1	0.3	0.3	0.3		17
18	Emergency Reserve for Contingencies		10.0	10.0	10.0		18
19	Teacher Housing		10.0	10.0	10.0		19
20	School Buses (PED)	3.5	5.5	16.7	16.7		20
21	School Bus Cameras (PED)			0.3			21
22	Tribal Libraries (PED)			20.0			22
23	HB2 School Buses (PED) HB2 (L22, S6)		7.5				23
24	HB2 School Safety Summits (PED) (Ch210, S199)			0.2			24
25	Maintenance and Repair SB 212 (L22,C53,S51)		75.0				25
26	PSFA Vehicles HB2 (L23, 1S,C210,S5,I209)			0.2			26
27	Security and CTE FY24			100.0			27
28	Charter School Loan Fund (L22,C54,S5,I125)		10.0				28
29	CIMS, FIMS, BBER, Bond Recon., M&V & eBuilder Upgrade		1.5	0.6	0.6		29
30	Estimated Cost of Pre-Applications	42.7		15.2	143.7	71.0	30
31	Awards YTD (per Project Awards Schedule)	81.2	232.3	787.7	805.6	0.0	31
32	<b>Subtotal Uses:</b>	<b>184.2</b>	<b>430.2</b>	<b>1053.4</b>	<b>1080.1</b>	<b>71.0</b>	32
33	<b>Estimated Uncommitted Balance Period Ending</b>	<b>532.7</b>	<b>443.2</b>	<b>496.7</b>	<b>186.1</b>	<b>899.4</b>	33

<b>II. PROJECT AWARD SCHEDULE SUMMARY</b>								
	Total	FY22 Act.	FY23 Act.	FY24 Est.	FY25 Est.	FY26 Est.	Total	
34	<b>FY12 Awards Cycle</b>	<b>6.9</b>	<b>0.0</b>	<b>0.0</b>	<b>6.9</b>	<b>0.0</b>	<b>0.0</b>	<b>6.9</b>
35	<b>FY15 Awards Cycle</b>	<b>5.9</b>	<b>5.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.9</b>
36	<b>FY16 Awards Cycle</b>	<b>7.9</b>	<b>0.0</b>	<b>0.3</b>	<b>7.7</b>	<b>0.0</b>	<b>0.0</b>	<b>7.9</b>
37	<b>FY19 Awards Cycle</b>	<b>285.0</b>	<b>38.1</b>	<b>52.0</b>	<b>135.0</b>	<b>60.0</b>	<b>0.0</b>	<b>285.0</b>
38	<b>FY20 Awards Cycle</b>	<b>303.5</b>	<b>17.5</b>	<b>33.1</b>	<b>150.7</b>	<b>102.2</b>	<b>0.0</b>	<b>303.5</b>
39	<b>FY21 Awards Cycle</b>	<b>553.4</b>	<b>0.4</b>	<b>13.1</b>	<b>130.0</b>	<b>409.9</b>	<b>0.0</b>	<b>553.4</b>
40	<b>FY22 Awards Cycle</b>	<b>279.2</b>	<b>4.8</b>	<b>84.7</b>	<b>168.5</b>	<b>21.2</b>	<b>0.0</b>	<b>279.2</b>
41	<b>FY22 Awards 2nd Cycle</b>	<b>14.5</b>	<b>14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14.5</b>
42	<b>FY 22 Awards Cycle Subtotal</b>	<b>293.7</b>	<b>19.3</b>	<b>84.7</b>	<b>168.5</b>	<b>21.2</b>	<b>0.0</b>	<b>293.7</b>
43	<b>FY23 Awards Cycle</b>	<b>319.6</b>	<b>0.0</b>	<b>49.2</b>	<b>168.5</b>	<b>102.0</b>	<b>0.0</b>	<b>319.6</b>
44	<b>FY24 Awards Cycle</b>	<b>130.9</b>	<b>0.0</b>	<b>0.0</b>	<b>20.6</b>	<b>110.4</b>	<b>0.0</b>	<b>130.9</b>
45	<b>FY25 Awards Cycle</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
46	<b>FY26 Awards Cycle</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Subtotal Uses :</b>	<b>1,906.8</b>	<b>81.2</b>	<b>232.3</b>	<b>787.7</b>	<b>805.6</b>	<b>0.0</b>	<b>1,906.8</b>

- I. PSCOC Meeting Date(s): October 10, 2023
- II. Item Title: Financial Plan
- III. Name of Presenter(s): Iris K. Romero, Chief Financial Officer

**Summary of PSCOC Financial Plan Changes since 8/21/2023**

PSCOC ACTION - OUT-OF-CYCLE, EMERGENCY, ADDITIONAL FUNDING	
	<b>Award Amount</b>
S22-008 Portales - James ES Phase II funding with increase	\$1,415,200
S22-003 Portales - Portales HS additional funding request	\$432,316
P21-004 Hobbs - Heizer MS design funding request	\$2,415,034
P21-008 Hobbs - New MS design funding request	\$2,415,034
S20-001 Roswell - Roswell HS additional construction funding request	\$43,618
P19-009 Roswell - Mesa MS additional construction funding request	\$1,034,323
P12-006 Espanola - Velarde ES design funding request	\$379,456
K23-002 NMSBVI - Abq Pre-School	\$293,091
K22-002 Gadsden - Chaparral on Track Center	\$2,971,909
	<b>Total Awards: \$11,399,981</b>
	<b>Total Reversion/Reallocation/Rescind: \$0</b>

PROJECT AWARD SCHEDULE DETAIL ADJUSTMENTS (Fiscal Year)		
Due to district readiness these projects are delayed:		
\$0	\$0	\$0

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - MODIFICATIONS				
Potential Council Action Projects - Agenda:	FY	Previous FP Estimate	Current FP Estimate	Change Fav (Unfav)
P22-002 Moquero - combined construction funding request w/waiver	2024	\$28,366,701	\$60,261,836	(\$31,895,135)
P20-007 Des Moines - Combines construction funding request w/waiver	2024	\$5,210,050	\$51,087,757	(\$45,877,707)
S24-003 Gadsden - Facilities Demo additional funding request	2024	\$656,365	\$784,002	(\$127,637)
<b>Subtotal</b>		<b>\$34,233,116</b>	<b>\$112,133,595</b>	<b>(\$77,900,479)</b>

FINANCIAL PLAN ASSUMPTIONS and SUMMARY:				
Awards cycle 10% planning and design, 90% construction amount.				
• Projected Fund Balance as of 9/21/2023 \$ 1,115,017,636				
**Change to include recert of SSTB23SB to transfer to PED for their uses and July and August Draw requests				
***Existing/expected applications updated for estimated award years, SSTB adjustments to potential capacity for out-years				
	<b>Financial Plan Variance Between Months</b>			
	FY22	FY23	FY24	FY25
<b>Uncommitted Balance (June, 2023)</b>	532.7	443.2	21.9	310.9
<b>Uncommitted Balance (July, 2023)</b>	532.7	443.2	496.7	186.1
<b>Variance Favorable (Unfavorable)</b>	0.0	0.0	474.8	(124.8)

# PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - (Representation of Uncommitted Balance in FY23)

October 10, 2023

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
<i>\$000,000</i>	<i>Numbers in italics indicate bonds have not been certified</i>

					FY 2022				FY 2023				FY 2024				FY 2025							
					\$81,150,135				\$232,315,245				\$787,747,227				\$805,620,224							
					\$4,906,508	\$14,923,802	\$36,017,169	\$25,302,656	\$39,362,088	\$40,569,043	\$8,873,930	\$143,510,184	\$137,797,691	\$226,424,948	\$138,076,224	\$285,448,364	\$229,041,552	\$199,437,111	\$32,763,086	\$344,378,475				
					2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2				
FY12 AWARDS					Phase 1	Phase 2	Total																	
P12-006	Espanola	Velarde ES	\$379,456	\$3,415,104	\$3,794,560	\$0	\$0	\$0	\$0				\$379,456	\$0	\$0	\$6,504,960	\$0	\$0	\$0	\$0				
<b>Total</b>			<b>\$379,456</b>	<b>\$3,415,104</b>	<b>\$3,794,560</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,456	\$0	\$0	\$6,504,960	\$0	\$0	\$0	\$0				
					\$0				\$0				\$6,884,416				\$0							
FY15 AWARDS					Phase 1	Phase 2	Total		2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2
P15-006	Gallup <i>(SSTB18SB 0004 A81)</i>	Thoreau Elementary School	\$1,867,315	\$13,647,522	\$15,514,837			\$350,924																
P15-009	NMSBVI	Garrett Dormitory	\$82,483	\$5,715,018	\$5,797,501	\$4,043,150				\$1,505,093														
<b>Total</b>			<b>\$1,949,798</b>	<b>\$19,362,540</b>	<b>\$21,312,338</b>	<b>\$4,043,150</b>	\$0	\$350,924	\$1,505,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$5,899,167				\$0				\$0				\$0							
FY16 AWARDS					Phase 1	Phase 2	Total		2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2
P16-002	Espanola <i>(SSTB15SB 0001 design) (Arbitrage 2017_Q1)</i>	Abiquiu Elementary School	\$570,704	\$3,353,805	\$3,924,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255,977	\$0	\$0	\$0	\$7,660,395	\$0	\$0	\$0	\$0	
<b>Total</b>			<b>\$570,704</b>	<b>\$3,353,805</b>	<b>\$3,924,509</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255,977	\$0	\$0	\$0	\$7,660,395	\$0	\$0	\$0	\$0	
					\$0				\$255,977				\$7,660,395				\$0							
FY19 AWARDS					Phase 1	Phase 2	Total		2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2
P19-002	Belen <i>(SSTB18SB 0004 A81 \$42,750); (SSTB18SD 0001 A82 \$934,058.80)</i>	Jarmillo ES	\$42,750	\$103,301	\$146,051			\$103,301																
P19-003	Gallup <i>(SSTB18SB 0004 A81 \$60,000); (SSTB18SD 0001 A82 \$2,407,436.60)(SSTB20SD 0001 A03 \$22,206,929)</i>	Rocky View / Red Rock ES	\$2,467,437	\$36,943,198	\$39,410,635			\$2,407,437								\$36,943,198								
P19-004	Gallup <i>(SSTB18SB 0004 A81 \$60,000); (SSTB18SD 0001 A82 CERTIFIED \$2,854,563 budgeted \$2,453,972) (SSTB20SD A03 \$22,571,748)</i>	Tohatchi HS	\$2,567,972	\$51,799,116	\$54,367,088			\$2,507,972									\$51,799,116							
P19-005	Las Cruces <i>(SSTB18SB 0004 A81 \$366,400); (SSTB18SD 0001 A82 \$3,297,600)</i>	Desert Hills ES	\$366,400	\$15,134,000	\$15,500,400										\$11,836,400									
P19-006	Las Vegas <i>(SSTB18SB 0004 A81 \$447,398); (SSTB18SD 0001 A82 \$4,026,585) (SSTB19SD 0001 A92 \$4,026,585)</i>	Sierra Vista ES	\$447,398	\$0	\$447,398															\$27,196,190				
P19-008	Los Lunas <i>(P project SSTB19SD 0001 A92 \$13,502,129) (Pre-k project SSTB19SD A92 \$2,246,400)</i>	Peralta ES	\$2,246,400	\$25,170,798	\$27,417,198			\$2,246,400									\$25,170,798							
P19-009	Roswell <i>(SSTB18SB 0004 A81 \$1,158,868); (SSTB18SD 0001 A82 \$10,429,808) (SSTB20SB E003 \$4,083,445)</i>	Mesa MS	\$1,158,868	\$15,547,575	\$16,706,443			\$14,513,253								\$1,034,322								
P19-010	Roswell <i>(SSTB18SB 0004 A81 \$53,250); (SSTB18SD 0001 A82 Certified \$1,494,488) (SSTB20SD A03 \$6,475,075)</i>	Nancy Lopez ES	\$1,547,738	\$26,964,346	\$28,512,084			\$6,475,075										\$20,489,271						
P19-017	Tularosa	Tularosa MS	\$2,792,788	\$0	\$2,792,788										\$2,792,788								\$32,763,086	
S19-003/P19-018	Belen <i>(SSTB18SB 0004 A81 \$1,457,542)</i>	Dennis Chavez ES	\$1,457,542	\$14,782,156	\$16,239,698														\$14,782,156					
S19-007	Deming <i>(SSTB17SB 0001 A78 \$473,288) (SSTB18SB 0004 A81 \$1,610,962)</i>	Chaparral ES	\$0	\$2,084,250	\$2,084,250																			
S19-008	Floyd <i>(SSTB18SB 0004 A81 \$426,097)</i>	Floyd Combined School	\$0	\$426,097	\$426,097																			
S19-009	Las Cruces <i>(SSTB18SB 0004 A81 \$314,515)</i>	Fairacres ES	\$0	\$314,515	\$314,515			\$314,515																
S19-019	Las Cruces <i>(SSTB18SB 0004 A81 \$229,869)</i>	Highland ES	\$0	\$229,869	\$229,869			\$229,869																
S19-020	Las Cruces <i>(SSTB18SB 0004 A81 \$39,110)</i>	Hillrise ES	\$0	\$39,110	\$39,110			\$39,110																
S19-010	Las Cruces <i>(SSTB18SB 0004 A81 \$2,718,886)</i>	Lynn MS	\$0	\$3,107,357	\$3,107,357			\$2,718,886							\$388,471									
S19-021	Las Cruces <i>(SSTB18SB 0004 A81 \$245,368)</i>	Mayfield HS	\$0	\$245,368	\$245,368			\$245,368																
S19-022	Las Cruces <i>(SSTB18SB 0004 A81 \$329,147)</i>	Oñate HS	\$0	\$329,147	\$329,147			\$329,147																
S19-023	Las Cruces <i>(SSTB18SB 0004 A81 \$141,238)</i>	Picacho MS	\$0	\$141,238	\$141,238			\$141,238																
S19-012	Las Cruces <i>(SSTB18SB 0004 A81 \$695,031)</i>	Rio Grande Preparatory Institute	\$0	\$695,031	\$695,031			\$695,031																
S19-024	Las Cruces <i>(SSTB18SB 0004 A81 \$58,807)</i>	Vista MS	\$0	\$58,807	\$58,807			\$58,807																
S19-013	Los Lunas <i>(SSTB18SB 0004 A81 \$3,128,000) (SSTB18SD 0001 A82 \$1,856,343) (SSTB19SB 0001 A91 \$980,268)</i>	Los Lunas MS	\$0	\$2,836,611	\$2,836,611			\$2,836,611																

# PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - (Representation of Uncommitted Balance in FY23)

October 10, 2023

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
<i>\$000,000</i>	
<i>Numbers in italics indicate bonds have not been certified</i>	

			FY 2022			FY 2023				FY 2024				FY 2025							
			\$81,150,135			\$232,315,245				\$787,747,227				\$805,620,224							
			\$4,906,508	\$14,923,802	\$36,017,169	\$25,302,656	\$39,362,088	\$40,569,043	\$8,873,930	\$143,510,184	\$137,797,691	\$226,424,948	\$138,076,224	\$285,448,364	\$229,041,552	\$199,437,111	\$32,763,086	\$344,378,475			
FY19 AWARDS			2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2			
S19-014	Magdalena (SSTB18SB 0004 A81 \$403,925)	Magdalena Combined School		\$0	\$885,889	\$885,889			\$481,964												
S19-015/P19-015	Socorro (SSTB18SB 0004 A81 \$54,000) (SSTB19SB A91)	Sarracino MS	\$2,728,638	\$21,693,708	\$24,422,346			\$1,763,239				\$21,693,708									
<b>Total</b>			\$17,823,931	\$219,531,487	\$237,355,418	\$0	\$7,018,371	\$25,903,737	\$5,185,115	\$0	\$0	\$0	\$51,960,857	\$1,034,322	\$98,663,622	\$20,489,271	\$14,782,156	\$27,196,190	\$0	\$32,763,086	\$0
			\$38,107,223			\$51,960,857				\$134,969,371				\$59,959,276							
FY20 AWARDS			2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2			
P20-001	Alamogordo (SSTB18SB 0004 A81 \$774,754) (SSTB18SD 0001 A82 \$1,388,001.46) (SSTB19SD 0004 A92 \$19,464,797)	Chaparral MS	\$2,162,755	\$24,425,893	\$26,588,649									\$44,760,857							
P20-002	Central (SSTB18SD 0001 A82 \$25,000) (SSTB19SD 0004 A92 \$1,417,811)	Newcomb ES	\$1,087,543	\$23,385,550	\$24,473,093		\$1,062,543								\$23,385,550						
P20-003	Roswell (SSTB18SD 0001 A82 \$1,807,637) (SSTB19SD 0004 A92 \$5,477,761)	Mountain View MS	\$1,807,637	\$0	\$1,807,637		\$1,807,637								\$39,293,241						
P20-004	Hobbs (SSTB18SD 0001 A82 \$1,354,716) (SSTB19SD 0004 A92 \$13,993,882)	Southern Heights ES	\$1,354,716	\$16,047,470	\$17,402,186		\$1,354,716	\$16,047,470													
P20-005	Las Cruces (SSTB18SD 0001 A82 \$42,750) (SSTB19SD 0004 A92 \$1,707,009) (SSTB20SB E0003 \$2,355,466)	Columbia ES	\$4,105,206	\$39,389,571	\$43,494,777		\$4,062,456					\$39,389,571									
P20-006	Roswell (SSTB18SD 0001 A82 \$51,000) (SSTB19SD 0004 A92 \$601,585)	Washington Avenue ES	\$652,585	\$33,217,048	\$33,869,633								\$3,690,783				\$33,217,048				
P20-007	Des Moines (SSTB18SD 0001 A82 \$221,381) (SSTB19SD 0004 A92 \$144,641)	Des Moines Combined School	\$962,934	\$0	\$962,934		\$221,381	\$741,553			\$51,087,757										
P20-008	Grants (SSTB18SD 0001 A82 \$548,021) (SSTB19SD 0004 A92 \$4,932,192)	Bluewater ES	\$548,021	\$15,623,051	\$16,171,072		\$548,021		\$15,623,051												
P20-009/P20-010	Clovis (SSTB18SD 0001 A82 \$2,797,084) (SSTB19SD 0004 A92 \$3,243,755)	Barry ES	\$3,464,798	\$10,684,500	\$14,149,298		\$992,089				\$10,684,500										
S20-001	Roswell (SSTB18SD 0001 A82 \$234,600)	Roswell HS		\$670,783	\$670,783		\$234,600				\$436,183										
S20-003	Clovis (SSTB19SB 0001 A91 \$54,638) (SSTB17SB 0001 A78 \$491,744)	Clovis HS	\$54,638	\$491,744	\$546,383	\$491,745															
S20-004	Gallup-McKinley (SSTB19SB 0001 A91 \$1,450,160) (SSTB18SD 0001 A82 \$106,512)	Crownpoint MS		\$1,684,658	\$1,684,658		\$1,684,658														
S20-005	San Jon (SSTB19SB 0001 A91 \$166,299)	San Jon Combined School	\$152,006	\$0	\$152,006		\$152,006					\$700,123			\$6,301,109						
S20-006	Gallup-McKinley (SSTB19SB 0001 A91 \$421,336) (SSTB18SD 0001 A82 \$31,600 (no budget))	Tse Yi Gai HS	\$421,336	\$31,600	\$452,936	\$42,134	\$379,203	\$31,600													
S20-007	Hobbs (SSTB19SB 0001 A91 \$29,728) (SSTB19SB 0001 A91 \$267,552) (SSTB19SD 0001 A92)	Hobbs HS	\$29,728	\$267,552	\$297,280	\$29,728	\$267,552														
S20-008	Portales (SSTB19SB 0001 A91 \$299,751) (SSTB19SB 0001 A91 \$2,697,762) (SSTB19SD 0001 A92 \$2,697,762)	Brown Early Childhood Center	\$299,751	\$2,697,762	\$2,997,514	\$299,751	\$2,697,762														
S20-009	Las Cruces (SSTB19SB 0001 A91 \$764,008)	Valley View ES		\$1,411,207	\$1,411,207		\$764,008			\$647,199											
S20-010	Hobbs (SSTB19SB 0001 A91 \$334,286)	Mills ES		\$334,286	\$334,286		\$334,286														
<b>Total</b>			\$17,253,655	\$174,140,302	\$191,393,957	\$863,358	\$7,905,431	\$6,972,829	\$1,716,258	\$741,553	\$16,047,470	\$0	\$16,270,250	\$51,523,940	\$50,774,194	\$0	\$48,451,640	\$62,678,791	\$6,301,109	\$0	\$33,217,048
			\$17,457,876			\$33,059,273				\$150,749,774				\$102,196,948							

# PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - (Representation of Uncommitted Balance in FY23)

October 10, 2023

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$000,000	Numbers in italics indicate bonds have not been certified

					FY 2022				FY 2023				FY 2024				FY 2025						
					\$81,150,135				\$232,315,245				\$787,747,227				\$805,620,224						
					\$4,906,508	\$14,923,802	\$36,017,169	\$25,302,656	\$39,362,088	\$40,569,043	\$8,873,930	\$143,510,184	\$137,797,691	\$226,424,948	\$138,076,224	\$285,448,364	\$229,041,552	\$199,437,111	\$32,763,086	\$344,378,475			
FY21 AWARDS					Phase 1	Phase 2	Total	2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2
P21-001	P21 Zuni (SSTB19SD 0004 A92 \$75,000)	TwinButtes HS, Zuni HS	\$9,594,621	\$0	\$9,594,621											\$9,519,621							
P21-002	P21 Carrizozo (SSTB20SB E0003 A01 \$214,315)	Combined School	\$3,571,922	\$52,945,671	\$56,517,593						\$214,315	\$3,357,607						\$52,945,671					
P21-003	P21 Gallup (SSTB19SD 0004 A92 \$101,250)	Gallup HS	\$5,905,364	\$97,515,061	\$103,420,425												\$5,804,114						\$97,515,061
P21-004	P21 Hobbs (Not Certified or budgeted)	Heizer MS	\$2,448,034	\$37,167,510	\$39,615,544						\$33,000					\$2,415,034				\$37,167,510			
P21-005	P21 Gallup (SSTB19SD 0004 A92 \$60,750) ((SSTB19SD 0004 A92 \$350,924)	Crownpoint HS	\$4,089,985	\$69,070,209	\$73,160,194				\$350,924								\$3,678,311						\$69,070,209
P21-006	P21 Gallup (SSTB19SD 0004 A92 \$60,750)	Navajo Pine HS	\$2,527,304	\$34,209,429	\$36,736,733												\$3,801,048						\$34,209,429
P21-007	P21 Grants (SSTB19SD 0004 A92 \$1,796,022)	Mesa View ES	\$1,796,022	\$16,164,200	\$17,960,222												\$49,916,766						
S21-001	S21 Las Cruces (SSTB19SD 0004 A92 \$165,548)	Tombaugh ES	\$165,548	\$7,857,000	\$8,022,548												\$7,857,000						
S21-003	S21 Las Cruces (SSTB19SD 0004 A92 \$139,862)	Oregon Mountain HS	\$139,862	\$1,258,757	\$1,398,619												\$3,578,571						
<b>Total</b>					<b>\$30,238,662</b>	<b>\$318,153,066</b>	<b>\$348,391,728</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,924</b>	<b>\$0</b>	<b>\$247,315</b>	<b>\$3,357,607</b>	<b>\$0</b>	<b>\$9,519,621</b>	<b>\$2,415,034</b>	<b>\$74,635,810</b>	<b>\$52,945,671</b>	<b>\$0</b>	<b>\$37,167,510</b>	<b>\$171,974,107</b>	<b>\$0</b>	<b>\$200,794,699</b>
					<b>\$350,924</b>				<b>\$13,124,543</b>				<b>\$129,996,516</b>				<b>\$409,936,317</b>						

FY22 AWARDS					Phase 1	Phase 2	Total	2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2
P22-001	P22 Gadsden	Gadsden MS	\$4,518,233	\$0	\$4,518,233				\$25,300				\$4,492,933										
P22-006	P22 Gadsden	Chaparral MS	\$3,144,769	\$0	\$3,144,769				\$52,500				\$2,558,134	\$534,135									
P22-003	P22 Los Alamos	Chamisa ES	\$464,646	\$45,933,680	\$46,398,326				\$464,646						\$45,933,680								
P22-005	P22 - Los Alamos	Pinon ES	\$501,411	\$23,769,210	\$24,270,621				\$501,411				\$7,485,546	\$16,283,664									
P22-004	P22 - Los Lunas	Ann Parrish ES	\$2,393,322	\$0	\$2,393,322				\$42,000								\$2,351,322						\$21,161,894
P22-002	P22 - Mosquero	Mosquero Combined School	\$2,307,631	\$3,193,200	\$5,500,831				\$54,923		\$1,110,808	\$1,141,900	\$393,200	\$2,800,000	\$60,261,836								
S22-004	S22 - Floyd	Floyd Combined School	\$50,622	\$518,595	\$569,217				\$50,622			\$518,595											
S22-002	S22 - House	House Combined		\$134,233	\$134,233				\$65,661				\$68,572										
S22-011	S22 - Las Vegas City	Demolition of unused school building		\$1,100,001	\$1,100,001				\$155,721	\$229,280			\$715,000										
S22-003	S22 - Portales	Portales HS		\$433,036	\$433,036									\$223,806			\$209,230						
S22-008	S22 - Portales	James ES	\$96,862	\$1,415,200	\$1,512,062				\$96,862								\$1,415,200						
S22-001	S22 - Raton	Longfellow ES		\$98,081	\$98,081				\$98,081														
S22-005	S22 - Raton	Raton HS		\$280,339	\$280,339				\$280,339														
S22-007	S22 - Raton	Raton Intermediate School		\$137,927	\$137,927				\$137,927														
S22-010	S22 - Raton	Columbian ES		\$386,050	\$386,050				\$386,050														
S22-006	S22 - Truth or Consequences	Sierra ES	\$26,712	\$486,135	\$512,847				\$26,712					\$486,135									
S22-009	S22 - Tularosa	Tularosa Intermediate School		\$394,619	\$394,619				\$394,619														
S22-025	S22 Socorro	Edward Torres		\$990,846	\$990,846				\$990,846														
S22-026	S22 T or C	District		\$754,519	\$754,519				\$754,519														
<b>FY22 AWARDS 2nd CYCLE</b>																							
S22-012	S22 Las Cruces	East Picacho ES		\$1,888,369	\$1,888,369				\$1,888,369														
S22-013	S22 Las Cruces	Zia MS		\$245,726	\$245,726				\$245,726														
S22-014	S22 Las Cruces	Hermosa heights Es		\$1,545,068	\$1,545,068				\$1,545,068														
S22-015	S22 Farmington	Mesa View MS		\$397,886	\$397,886				\$397,886														
S22-016	S22 Farmington	Bluffview ES		\$2,033,511	\$2,033,511				\$2,033,511														
S22-017	S22 Farmington	Apache ES		\$2,219,055	\$2,219,055				\$2,219,055														
S22-018	S22 Farmington	Esperanza ES		\$1,420,772	\$1,420,772				\$1,420,772														
S22-019	S22 Farmington	Piedra Vista HS		\$3,448,562	\$3,448,562				\$3,448,562														
S22-020	S22 Farmington	McCormick ES		\$413,091	\$413,091				\$413,091														
S22-021	S22 Deming	Jarvis House		\$120,964	\$120,964				\$120,964														
S22-022	S22 Gadsden	District		\$217,781	\$217,781				\$217,781														
S22-023	S22 Hatch	District Wide		\$471,141	\$471,141				\$471,141														
S22-024	S22 Quemado	District Wide		\$105,000	\$105,000				\$105,000														
<b>Total</b>					<b>\$13,504,208</b>	<b>\$94,552,597</b>	<b>\$108,056,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,438,755</b>	<b>\$16,896,190</b>	<b>\$1,110,808</b>	<b>\$16,462,085</b>	<b>\$1,669,736</b>	<b>\$65,503,479</b>	<b>\$61,886,266</b>	<b>\$2,351,322</b>	<b>\$64,641,281</b>	<b>\$39,579,832</b>	<b>\$0</b>	<b>\$21,161,894</b>	<b>\$0</b>	<b>\$0</b>
					<b>\$19,334,945</b>				<b>\$84,746,108</b>				<b>\$168,458,700</b>				<b>\$21,161,894</b>						



# PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - (Representation of Uncommitted Balance in FY23)

October 10, 2023

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
<i>\$000,000</i>	<i>Numbers in italics indicate bonds have not been certified</i>

			FY 2022			FY 2023					FY 2024				FY 2025							
			\$81,150,135			\$232,315,245					\$787,747,227				\$805,620,224							
			\$4,906,508	\$14,923,802	\$36,017,169	\$25,302,656	\$39,362,088	\$40,569,043	\$8,873,930	\$143,510,184	\$137,797,691	\$226,424,948	\$138,076,224	\$285,448,364	\$229,041,552	\$199,437,111	\$32,763,086	\$344,378,475				
FY23 AWARDS SCENARIO			Phase 1	Phase 2	Total	2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2	
P23-001	P23 Gallup	Central HS	\$900,480	\$8,104,327	\$9,004,807					\$900,480												
P23-002	P23 Gallup	Thoreau HS	\$3,821,477	\$0	\$3,821,477					\$3,821,477												
P23-003	P23 Gallup	David Skeet ES	\$1,771,462	\$0	\$1,771,462					\$1,771,462												
P23-004	P23 Farmington	Heights MS	\$4,628,052	\$0	\$4,628,052					\$1,712,379	\$2,915,673											
P23-005	P23 Farmington	Mesa Verde ES	\$2,835,251	\$0	\$2,835,251					\$1,049,043	\$1,786,208											
P23-006	P23 Albuquerque Sign Language	ASLA	\$0	\$28,007,571	\$28,007,571					\$28,007,571												
P23-008	Pojoaque	Pojoaque MS	\$2,090,939	\$0	\$2,090,939							\$2,090,939										
P23-007	Estancia	Estacia ES	\$662,256	\$0	\$662,256							\$662,256										
S23-001	Gallup-McKinley	Indian Hills ES		\$3,475,835	\$3,475,835							\$3,475,835										
S23-002	Moriarty	Edgewood ES & Moriarty HS		\$296,744	\$296,744							\$296,744										
S23-003	Gadsden	Santa Teresa MS		\$354,255	\$354,255							\$354,255										
S23-004	Gadsden	Sunland Park ES		\$194,491	\$194,491							\$194,491										
S23-005	Gadsden	Loma Linda ES		\$129,674	\$129,674							\$129,674										
<b>Total</b>			<b>\$16,709,917</b>	<b>\$40,562,897</b>	<b>\$57,272,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,262,412</b>	<b>\$4,701,881</b>	<b>\$7,204,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,469,381</b>	<b>\$101,999,061</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
			<b>\$0</b>			<b>\$49,168,487</b>					<b>\$168,469,381</b>				<b>\$101,999,061</b>							
FY24 AWARDS SCENARIO			Phase 1	Phase 2	Total	2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2	
P24-001	P24 Maxwell	District	\$2,542,239.00	\$41,657,142.86	\$44,199,381.86									\$2,542,239							\$41,657,143	
P24-002	P24 Central	Tse Bit Ai MS	\$2,965,145.00	\$31,542,075.00	\$34,507,220.00									\$2,965,145							\$31,542,075	
P24-003	P21 Hobbs	New MS	\$2,415,034.00	\$37,167,510.29	\$39,582,544.29									\$2,415,034							\$37,167,510	
P24	P24 Springer	Combined	\$2,620,550.00	\$20,627,768.00	\$23,248,318.00									\$2,620,550								
P24	P24 Dexter	ES/MS	\$4,405,823.00	\$39,652,408.00	\$44,058,231.00									\$4,405,823								
S24-001	S24 Deming	Columbus - ES	\$2,596,200.00		\$2,596,200.00									\$2,596,200								
S24-002	S24 Deming	Memorial ES	\$1,697,394.00		\$1,697,394.00									\$1,697,394								
S24-003	S24 Gadsden	Demolition	\$784,002.00		\$784,002.00									\$784,002								
S24	S24 Texico	Texico Combined	\$532,286.00		\$532,286.00									\$532,286								
<b>Total</b>			<b>\$20,558,673</b>	<b>\$170,646,904</b>	<b>\$191,205,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,558,673</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,366,728</b>
			<b>\$0</b>			<b>\$0</b>					<b>\$20,558,673</b>				<b>\$110,366,728</b>							
FY25 AWARDS SCENARIO			Phase 1	Phase 2	Total	2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2025_Q1	2025_Q2	
<b>Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			<b>\$0</b>			<b>\$0</b>					<b>\$0</b>				<b>\$0</b>							

## Estimated Cost for Pre-Applications Existing and Expected

		*Current Local Match Reduction Criteria														
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
District	School	Requesting/Need Local Match Reduction	Option 1	Option 2	Option 3	Enrollment (5 Year Projection)	Maximum Allowable Calculator GSF	Estimated Total Project Cost (@ \$500/sqft)	SB131 State Match (%)	Phase 1 Estimated Total Cost	Phase 2 Estimated Total Cost	FY24 (State Match)	FY25 (State Match)	FY26 (State Match)	FY27 (State Match)	
1	ALBUQUERQUE	Harrison MS	No	✓/X	X	X	323	49,550	\$ 24,775,000	37%	\$ 2,477,500	\$ 22,297,500	\$ 916,675	\$ 8,250,075		
2	ALBUQUERQUE	Van Buren MS	No	✓/X	X	X	397	59,049	\$ 29,524,500	37%	\$ 2,952,450	\$ 26,572,050	\$ 1,092,407	\$ 9,831,659		
3	BERNALILLO	Algodones ES	Yes	✓/X	X	X	205	29,011	\$ 14,505,500	37%	\$ 1,450,550	\$ 13,054,950	\$ 536,704	\$ 4,830,332		
4	CARLSBAD	Sunset ES	No	✓/X	X	X	507	64,532	\$ 32,266,000	37%	\$ 3,226,600	\$ 29,039,400	\$ 1,193,842	\$ 10,744,578		
5	CIMARRON	Eagle Nest ES	No	X	X	X	87	17,047	\$ 8,523,500	37%	\$ 852,350	\$ 7,671,150	\$ 315,370	\$ 2,838,326		
6	COBRE	Cobre HS	Yes	X	X	X	246	48,580	\$ 24,290,000	50%	\$ 2,429,000	\$ 21,861,000	\$ 1,214,500	\$ 10,930,500		
7	HAGERMAN	Hagerman Combined	Yes	X	X	X	375	69,732	\$ 34,866,000	75%	\$ 3,486,600	\$ 31,379,400	\$ 2,614,950	\$ 23,534,550		
8	HOBBS	Highland MS	Yes	✓/X	X	X	900	105,303	\$ 52,651,500	37%	\$ 5,265,150	\$ 47,386,350			\$ 1,948,106	\$ 17,532,950
9	HOBBS	Houston MS	Yes	✓/X	X	X	860	102,793	\$ 51,396,500	37%	\$ 5,139,650	\$ 46,256,850			\$ 1,901,671	\$ 17,115,035
10	MESA VISTA	Mesa Vista MS/HS	Yes	X	X	X	129	30,206	\$ 15,103,000	37%	\$ 1,510,300	\$ 13,592,700		\$ 558,811	\$ 5,029,299	
11	PECOS	Pecos MS/HS	Yes	X	X	X	291	45,229	\$ 22,614,500	37%	\$ 2,261,450	\$ 20,353,050			\$ 836,737	\$ 7,530,629
12	PEÑASCO	Penasco Combined	Yes	X	X	X	290	56,129	\$ 28,064,500	71%	\$ 2,806,450	\$ 25,258,050	\$ 1,992,580	\$ 17,933,216		
13	RATON	Raton Combined	Yes	X	X	X	824	120,228	\$ 60,114,000	59%	\$ 6,011,400	\$ 54,102,600		\$ 3,546,726	\$ 31,920,534	
14	RIO RANCHO	Lincoln MS	Yes	✓/X	X	✓/X	836	101,190	\$ 50,595,000	38%	\$ 5,059,500	\$ 45,535,500	\$ 1,922,610	\$ 17,303,490		
15	RIO RANCHO	Rio Rancho HS	Yes	✓/X	X	✓/X	2339	30,000	\$ 15,000,000	38%	\$ 1,500,000	\$ 13,500,000	\$ 570,000	\$ 5,130,000		
16	SANTA ROSA	Santa Rosa ES	Yes	X	X	X	226	31,759	\$ 15,879,500	62%	\$ 1,587,950	\$ 14,291,550		\$ 984,529	\$ 8,860,761	
17	SANTA ROSA	Santa Rosa HS	Yes	X	X	X	199	40,311	\$ 20,155,500	62%	\$ 2,015,550	\$ 18,139,950		\$ 1,249,641	\$ 11,246,769	
18	T OR C	T or C MS	No	X	X	X	280	43,714	\$ 21,857,000	37%	\$ 2,185,700	\$ 19,671,300	\$ 808,709	\$ 7,278,381		
19									\$ 522,181,500		\$ 52,218,150	\$ 469,963,350	\$ 13,178,345	\$ 124,944,812	\$ 61,743,876	\$ 42,178,613
20									\$ 78,327,225		\$ 7,832,723	\$ 70,494,503	\$ 1,976,752	\$ 18,741,722	\$ 9,261,581	\$ 6,326,792
21									\$ 600,508,725		\$ 60,050,873	\$ 540,457,853	\$ 15,155,097	\$ 143,686,534	\$ 71,005,457	\$ 48,505,404

Existing Standards-based Applications

*Expected Standards-based Applications*

*Local Match Reduction Criteria
✓ - Meets all criteria, eligible for local match reduction
✓/X - Meets all quantitative criteria, requires further analysis and approval by PSCOC
X - Does not meet criteria, ineligible for local match reduction

Legend
Phase 1 - Design (10% of Total Cost)
Phase 2 - Construction (90% of Total Cost)
Estimated Non-Standards-based Project Costs (15% for Estimated Costs for Fiscal Year)

## Cost for Square Foot Variance Analysis for Out-Year Funding

A	B	C	D	E	F	G	H	I	
Fiscal Year	Project Number	District	School	Project Type	Original Estimated State Match	Original Estimated Cost per Square Foot	Updated Estimated State Match	Updated Estimated Cost Per Square Foot	
1	FY2012	P12-006	Espanola	Velarde ES	Construction	\$ 3,794,560.00	\$ 175	\$ 6,504,960.00	\$ 300
2	FY2016	P16-002	Espanola	Abiquiu ES	Construction	\$ 3,726,450.00	\$ 175	\$ 7,660,395.00	\$ 300
3	FY2019	P19-004	Gallup-McKinley	Tohatchi HS	Construction	\$ 21,169,918.94	\$ 286	\$ 51,799,115.66	\$ 750
4	FY2019	P19-006	Las Vegas City	Sierra Vista ES	Construction	\$ 4,473,983.64	\$ 100	\$ 27,196,189.71	\$ 500
5	FY2019	P19-008	Los Lunas	Peralta ES	Construction	\$ 20,052,849.71	\$ 350	\$ 25,170,798.29	\$ 450
6	FY2019	P19-010	Roswell	Nancy Lopez ES	Construction	\$ 14,944,881.29	\$ 350	\$ 20,489,271.29	\$ 500
7	FY2019	P19-015	Socorro	Sarracino MS	Construction	\$ 17,632,393.71	\$ 350	\$ 21,693,708.00	\$ 450
8	FY2019	P19-017	Tularosa	Tularosa MS	Construction	\$ 27,927,878.72	\$ 372	\$ 32,763,085.91	\$ 450
9	FY2019	P19-018	Belen	Dennis Chavez ES	Construction	\$ 11,777,848.93	\$ 350	\$ 14,782,156.07	\$ 450
10	FY2020	P20-001	Alamogordo	Chaparral MS	Construction	\$ 30,959,592.86	\$ 415	\$ 44,760,857.14	\$ 600
11	FY2020	P20-002	Central	Newcomb ES	Construction	\$ 15,087,253.46	\$ 447	\$ 23,385,550.46	\$ 750
12	FY2020	P20-003	Roswell	Mountain View MS	Construction	\$ 18,076,366.66	\$ 225	\$ 39,293,240.94	\$ 500
13	FY2020	P20-005	Las Cruces	Columbia ES	Construction	\$ 28,759,111.32	\$ 350	\$ 39,389,570.60	\$ 500
14	FY2020	P20-006	Roswell	Washington Ave. ES	Construction	\$ 5,873,263.46	\$ 280	\$ 33,217,047.51	\$ 500
15	FY2020	P20-006	Roswell	Washington Ave. ES	Design	\$ 652,584.83	\$ 280	\$ 3,690,783.06	\$ 500
16	FY2020	P20-010	Clovis	Barry ES	Construction	\$ 6,507,123.71	\$ 105	\$ 10,684,499.71	\$ 250
17	FY2020	S20-005	San Jon	Combined School	Construction	\$ 668,005.79	\$ 68	\$ 6,301,109.26	\$ 650
18	FY2020	S20-005	San Jon	Combined School	Design	\$ 74,222.87	\$ 68	\$ 700,123.25	\$ 650
19	FY2021	P21-001	Zuni	Zuni HS/Twin Buttes HS	Construction School & Teacher Housing	\$ 95,196,214.29	\$ 475	\$ 171,974,107.14	\$ 900
20	FY2021	P21-002	Carrizozo	Combined School	Construction	\$ 32,147,299.29	\$ 435	\$ 52,945,671.43	\$ 750
21	FY2021	P21-003	Gallup-McKinley	Gallup HS	Construction	\$ 58,142,390.37	\$ 375	\$ 97,515,061.30	\$ 650
22	FY2021	P21-004	Hobbs	Heizer MS	Construction	\$ 21,735,308.76	\$ 450	\$ 37,167,510.29	\$ 650
23	FY2021	P21-005	Gallup-McKinley	Crownpoint HS	Construction School & Teacher Housing	\$ 38,033,921.95	\$ 401	\$ 69,070,207.76	\$ 750
24	FY2021	P21-006	Gallup-McKinley	Navajo Pine HS	Design	\$ 1,833,152.39	\$ 411	\$ 3,801,047.70	\$ 900
25	FY2021	P21-006	Gallup-McKinley	Navajo Pine HS	Construction	\$ 16,498,371.52	\$ 411	\$ 34,209,429.32	\$ 900
26	FY2021	P21-007	Grants-Cibola	Mesa View ES	Construction	\$ 17,960,222.86	\$ 255	\$ 49,916,766.07	\$ 750
27	FY2021	S21-001	Las Cruces	Tombaugh ES	Construction	\$ 1,655,482.50	\$ 32	\$ 7,857,000.00	\$ 150
28	FY2021	S21-003	Las Cruces	Oregon Mountain HS	Construction	\$ 1,398,618.32	\$ 59	\$ 3,578,571.43	\$ 150
29	FY2022	P22-001	Gadsden	Gadsden MS	Construction	\$ 45,182,331.00	\$ 375	\$ 64,641,281.00	\$ 550
30	FY2022	P22-004	Los Lunas	Ann Parish ES	Design	\$ 1,727,320.00	\$ 320	\$ 2,351,321.60	\$ 450
31	FY2022	P22-004	Los Lunas	Ann Parish ES	Construction	\$ 15,545,880.00	\$ 320	\$ 21,161,894.40	\$ 450
32	FY2022	P22-006	Gadsden	Chaparral MS	Construction	\$ 31,447,681.70	\$ 275	\$ 39,579,831.70	\$ 350
33	FY2023	P23-001	Gallup-McKinley	Gallup Central HS	Construction	\$ 9,004,803.68	\$ 411	\$ 15,649,641.43	\$ 650
34	FY2023	P23-002	Gallup-McKinley	Thoreau HS	Construction	\$ 41,994,250.00	\$ 425	\$ 58,446,115.00	\$ 650
35	FY2023	P23-003	Gallup-McKinley	David Skeet ES	Construction School & Teacher Housing	\$ 17,714,621.95	\$ 425	\$ 27,903,304.15	\$ 650
36	FY2023	P23-004	Farmington	Heights MS	Construction	\$ 41,652,468.00	\$ 400	\$ 69,420,780.00	\$ 600
37	FY2023	P23-005	Farmington	Mesa Verde ES	Construction	\$ 25,517,261.25	\$ 375	\$ 49,144,355.00	\$ 650
38	FY2023	P23-007	Estancia	Estancia ES	Construction	\$ 7,258,118.14	\$ 450	\$ 9,850,198.54	\$ 600
39	FY2023	P23-008	Pojoaque Valley	Pojoaque MS	Construction	\$ 26,152,090.90	\$ 400	\$ 40,054,047.80	\$ 600
40	FY2024	P24-001	Maxwell	Combined School	Construction - School	\$ 24,579,989.46	\$ 500	\$ 41,657,142.86	\$ 800
41	FY2024	P24-002	Central	Tse Bit Ai MS	Construction - School	\$ 24,737,452.74	\$ 600	\$ 31,542,075.00	\$ 750
42	FY2024	P24-003	Hobbs	New MS	Construction	\$ 21,735,308.76	\$ 450	\$ 37,167,510.29	\$ 650
43				<b>Total</b>		<b>\$ 851,008,849.69</b>		<b>\$ 1,446,087,333.07</b>	

#### **IV. Consent Agenda\***

- A. August 21, 2023 PSCOC Meeting Minutes\*
- B. FY24 October Facility Master Plan Assistance Awards\*
- C. 2024 wNMCI Preliminary Ranking\*
- D. FY24 Teacher Housing Pilot Capital Outlay Award –  
Cuba Independent School District\*
- E. FY24 Systems-based Capital Outlay Award –  
Texico Municipal Schools\*
- F. FY24 Standards-based Capital Outlay Award –  
Dexter Consolidated ES/MS\*
- G. E20-001 Mora Lift Station – Mora Independent Schools  
– Advance Reconsideration\*
- H. P14-018 Ojo Caliente ES -Mesa Vista  
Consolidated Schools – Advance Reconsideration\*
- I. S24-003 Gadsden Facilities Demolition –  
Award Language Change\*
- J. Recertification of SSTBs\*

\* Denotes potential action by the PSCOC

State of New Mexico  
Public School Capital Outlay Council

**PSCOC Members**

Joe Guillen, *NMSBA – Chair*  
Raúl Burciaga, *LCS – Vice Chair*  
David Abbey, *LFC*  
Gwen Perea Warniment, *LESC*  
Antonio Ortiz, *PED*  
Martin Romero, *CID*  
Stewart Ingham, *PEC*  
Mariana Padilla, *OG*  
Ashley Leach, *DFA*



**Public School Facilities Authority**

Martica Casias | Executive Director  
Ryan Parks | Deputy Director

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## Meeting Minutes Summary

PSCOC Full Council Meeting  
State Capitol Building, Room 322 – August 21, 2023

*Unofficial notes drafted for the convenience of subcommittee members and subject to revision at member request.  
Official Transcriptions available upon request.*

### I. Call to order – Joe Guillen, Chair

Chair, Mr. Joe Guillen, called the meeting to order at 9:19 A.M.

#### a. Approval of Agenda\*

Chair Guillen asked if there were any changes to the agenda as presented; as there were no changes, Mr. Joe Guillen moved to approve the agenda as presented. Ms. Mariana Padilla seconded the motion and **the motion was unanimously approved.**

#### b. Correspondence

No Correspondence was received.

### II. Public Comment

No Public Comments.

### III. Finance

#### A. PSCOC Financial Plan

Ms. Iris Romero, PSFA Chief Financial Officer, presented the PSCOC Financial Plan, highlighting changes from the executive summary since the last meeting. Ms. Romero explained that PSFA is working on streamlining the financial plan according to feedback from the Council as to what they want to see and how they want to see it. Ms. Romero explained the changes and affects to the financial plan. Ms. Martica Casias, PSFA Executive Director, explained how SB131 may impact current and future awards.

### IV. Consent Agenda\*

Items on the Consent Agenda were all briefly discussed; all Consent Agenda items were approved in a single motion.

#### A. June 12, 2023 and July 10, 2023 PSCOC Meeting Minutes\*

Council approval of the June 12, 2023 and July 10, 2023 PSCOC Meeting Minutes.

#### B. FY24 FMP Assistance Application Received\*

Council approval to award Animas Public School District Facilities Master Plan not-to-exceed award of \$33,901, covering the state share.

### **C. FY25 Appropriation Request\***

Council approval for PSCOC approval of the proposed \$7,857,159 budget with an option to adjust for the FY25 fixed costs.

### **D. Recertification of SSTBs\***

Council approval for the adoption of the Resolution, Notification, Certification and Reconciliation of unexpended bond proceeds as follows:

- SSTB18SD 0001 in the amount of \$433,048 to be used for PSCOC awarded projects.
- SSTB19SD 0004 in the amount of -\$850,000 which will be used for future PSCOC awarded projects
- SSTB20SB E0003 in the amount of \$379,456 to be used for PSCOC awarded projects.
- SSTB20SD 0002 in the amount of \$2,449,322 to be used for PSCOC awarded projects.
- SSTB21SB 0001 in the amount of \$209,230 to be used for PSCOC awarded projects.
- SSTB21SD 0001 in the amount of \$4,823,751 to be used for PSCOC awarded projects.
- SSTB22SD 0001 in the amount of \$12,657,343 to be used for PSCOC awarded projects.
- SSTB23SB 0001 in the amount of \$13,600,000 to be used for SB-9 allocations.

Delegate authority to the PSCOC Chair to approve any changes to the resolutions and recertification's that may be required upon PSCOC approval and/or review by the State Board of Finance.

### **E. FY24 Standards-based Awards Additional Conditions\***

Council approval for the FY24 Standards-based Capital Outlay Awards Additional Conditions.

### **F. FY24 Systems-based Awards Additional Conditions\***

Council approval for the FY24 Systems-based Capital Outlay Awards Additional Conditions.

### **G. FY24 Standards-based Capital Outlay Award – Maxwell – Maxwell Combined\***

Council approval of a Standards-based Capital Outlay Award to (Maxwell) Maxwell Combined:

- Phase 1: total amount of \$3,138,566, state match of \$2,542,238 (81%), and a district match of \$596,328 (19%).
- Phase 1: planning and design phase funding for the replacement/consolidation of the existing facility for 117 students, grades K-12, and 45,000 gross square feet.
- Verification of the project's enrollment projection and gross square footage must be updated and approved by the PSCOC prior to the construction phase.
- Project to include 2 teacher housing units.
- Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.

### **H. FY24 Standards-based Capital Outlay Award – Central – Tse Bit Ai Middle School\***

Council approval of a Standards-based Capital Outlay Award to (Central) Tsé Bit A'í Middle School:

- Phase 1: total amount of \$4,706,580, state match of \$2,965,145 (63%), and a district match of \$1,741,435 (37%).
- Phase 1: planning and design phase funding for the replacement of the existing facility for 302 students, grades 7-8, and 46,729 gross square feet.
- Verification of the project's enrollment projection and gross square footage must be updated and approved by the PSCOC prior to the construction phase.
- Project to include 12 teacher housing units.
- Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.



### **I. FY24 Systems-based Capital Outlay Award – Deming – Columbus Elementary School\***

Council approval of a Systems-based Capital Outlay Award to (Deming) Columbus Elementary School:

- Total project cost of \$3,708,857, state share of \$2,596,200 (70%), and a district match of \$1,112,657 (30%).
- Single phase: construction funding to complete replacement of the HVAC system, including incidental systems directly related to the work in this award, to the total GSF of the school facility.
- The allocation is intended to fully complete the project, phase or specified purposes.

### **J. FY24 Systems-based Capital Outlay Award – Deming – Memorial Elementary School\***

Council approval of a Systems-based Capital Outlay Award to (Deming) Memorial Elementary School:

- Total project cost of \$2,424,849, state share of \$1,697,394 (70%), and a district match of \$727,455 (30%).
- Single phase: construction funding to complete replacement of the roofing and HVAC systems, including incidental systems directly related to the work in this award, for a total of 37,280 NSF: Main Building and Addition to Main Building only.
- The allocation is intended to fully complete the project, phase or specified purposes.

### **K. FY24 Systems-based Capital Outlay Award – Gadsden – Alamo Building & Portables\***

Council approval of a Systems-based Capital Outlay Award to Gadsden Independent School District for the demolition of abandoned district facilities:

- Total project cost of \$924,457, state share of \$924,457 (100%), and a district match of \$0 (0%).
- Single phase: construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications at the abandoned Alamo Building, PPD Barracks, and the Career Center Portable.
- The allocation is intended to fully complete the project, phase or specified purposes.

### **L. FY24 Teacher Housing Pilot Capital Outlay Award - Central\***

Council approval of a Teacher Housing Pilot Capital Outlay Award to Central Consolidated School District:

- Total project cost of \$2,200,000, state share of \$1,386,000 (63%), and a district match of \$814,000 (37%).
- Single phase: design and construction funding to complete 4 teacher housing units, located at the existing teacher housing development near district office.
- The allocation is intended to fully complete the project, phase or specified purposes.

### **M. S22-003 James ES (Portales) - Design and Construction Funding Request \***

Council approval to amend the current Systems-based award to Portales Municipal Schools (PMS) for James Elementary School (ES) to include design and construction funding totaling \$2,320,000, with a state match of \$1,415,200 (61%) and a local match of \$904,800 (39%) for the design and construction of the James ES roof replacement and site drainage improvements to the maximum allowable 45,291 gross square feet.

### **N. S22-008 Portales HS (Portales) - Design and Construction Funding Request \***

Council approval to amend the current Systems-based award to Portales Municipal Schools (PMS) for Portales High School (HS) to include design and construction funding totaling \$343,000, with a state match of \$209,230 (61%) and a local match of \$133,770 (39%) for the design and construction funding of the Portales High School gymnasium roof replacement to the maximum allowable 24,700 gross square feet.

### **O. P21-004 Heizer MS (Hobbs) – Design Funding Request \***

Council approval to amend the current Standards-based award to Hobbs Municipal Schools (HMS) for Heizer Middle School (MS) to include design phase funding for a replacement facility up to the maximum allowable 85,380 GSF for 640 students, grades 6-8, with a state match of \$2,415,034 (44%) and a local match of \$3,073,680 (56%) for the design phase total of \$5,488,714. The district may return to the Council with updated enrollment numbers to justify the increase from 640 to 775 and a corresponding increase to the total project cost. Upon completion of the design phase work, the district may return to the PSCOC for out-of-cycle construction phase funding.

**P. P24-001 New Middle School (Hobbs) – Design Funding Request\***

Council approval to award Hobbs Municipal Schools (HMS) a standards-based project for a new middle school (MS) facility including design phase funding for a new facility up to the maximum allowable 85,380 GSF for 640 students, grades 6-8, with a state match of \$2,415,034 (44%) and a local match of \$3,073,680 (56%) for the design phase total of \$5,488,714. The district may return to the Council with updated enrollment numbers to justify the increase from 640 to 775 and a corresponding increase to the total project cost. Upon completion of the design phase work, the district may return to the PSCOC for out-of-cycle construction phase funding.

**Q. K23-002 ABQ Preschool (NMSBVI) - Design Funding Request\***

Council approval to amend the current Pre-Kindergarten award design phase funding to the New Mexico School for the Blind and Visually Impaired (NMSBVI) for the Albuquerque Preschool location. The design phase funding award will total \$586,182, with a state match of \$293,091 (50%) and a local match of \$293,091 (50%).

**R. S20-001 Roswell HS (Roswell) - Additional Funding Request \***

Council approval to amend the current Systems-based award to Roswell Independent School District (RISD) for Roswell High School (HS) to include additional funding totaling \$641,447, with a state match of \$436,184 (68%) and a local match of \$205,263 (32%), for the upgrade of the fire alarm system to the maximum allowable 165,917 gross square feet.

**S. P19-009 Mesa MS (Roswell) - Additional Funding Request\***

Council approval to amend the current Standards-based award to Roswell Independent School District (RISD) for Mesa Middle School (MS) to include additional funding totaling \$1,456,793, with a state match of \$1,034,323 (71%) and a local match of \$422,470 (29%) for the demolition of the existing classroom wing and associated site work.

**V. Awards Cycle**

**A. Pre-Applications Received**

Ms. Alyce Ramos, PSFA Programs Manager, reviewed the new Pre-Applications received as of July 28, 2023 –

- Standards-based: 3
- Systems-based: 17
- Pre-Kindergarten: 1
- Teacher Housing Pilot: 3

**B. Capital Outlay District Presentation (Cuba)**

Cuba is requesting two classrooms added to existing elementary school and teacher housing units. Dr. Karen Sanchez-Griego, Cuba Superintendent and Associate Superintendent of Business & Finance Rhiannon Chavez spoke to the needs of their district.

**C. FY24 Capital Outlay Awards Overview**

Ms. Alyce Ramos, PSFA Programs Manager, reviewed the Capital Outlay Awards Overview, for the awards to be made at the October 10, 2023 PSCOC meeting including potential Standards-based awards, potential Systems-based awards, and Teacher Housing Pilot awards.

**D. Distribution of HB505\***

Mr. Ryan Parks, PSFA Deputy Director, reviewed the distribution of the HB505 appropriations for Security, CTE, Pre-Kindergarten, and Maintenance to all 89 school districts.

<p><b>MOTION:</b> Council approval to release funding to all school districts as listed, based on the FY24 Senate Bill 9 (SB9) and total distribution allocations. The school districts must accept and sign the award letter and provide PSFA with information regarding how the district intends to utilize the funds. School districts should have a current Preventive Maintenance Plan (PM) approved by PSFA, permission for technical corrections if needed. <b>Motion passed. No opposition.</b></p>	<p><b>APPROVED</b></p>
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## VI. Out-of-Cycle Awards

### A. K22-002 Chaparral on Track Center (Gadsden)-Construction Funding Request\*

#### Request\*

Mr. Ryan Parks, PSFA Deputy Director, explains the motion and the challenges and why this is a district need despite the cost. The Council is not happy with the cost. Nancy Vela, Gadsden ISD Construction Coordinator, explained the RFP and the lack of bids for project.

**MOTION:** Council approval to amend the current Pre-Kindergarten award to Gadsden Independent School District (GISD) for Chaparral On Track Center construction phase funding totaling \$4,245,584, with a state match of \$2,971,909 (70%) and a local match of \$1,273,675 (30%) for the construction of a 4 Pre-Kindergarten classroom addition. **Motion passed. Opposed by Sallee.**

**APPROVED**

### B. P12-006 Espanola Velarde (Espanola)-Restart of PSCOC Award\*

Mr. Ryan Parks, PSFA Deputy Director, explains the motion and the challenges and why this is a district need despite the cost. Holly Martinez, Espanola PSD Superintendent, spoke to the need of the district and their appreciation and willingness to work with PSFA to get the project completed.

**MOTION:** Council approval to reactivate the Standards-based award to Espanola Public Schools (EPS) for the renovation of Velarde Elementary School (ES) for design phase funding totaling \$592,900, with a state match of \$379,456 (64%) and a local match of \$213,444 (36%). Upon completion of the design phase work, the district may return to the PSCOC for out-of-cycle construction phase funding. The district shall perform a school utilization study as part of this design phase. Release of construction phase funding is contingent on the Council review of school utilization and cost information.

Motion passed, however revised to include a district wide utilization study, including identifying pre-K needs in the design phase. **No opposition.**

**APPROVED**

## VII. Other Business

### A. Office of Broadband Access and Expansion Funding Request\*

Ms. Casias presents the funding request from the Office of Broadband Access and Expansion (OBAE) consisting of fourteen items. She explains that PSFA agrees with all but three of the requests. Mr. Ovidiu Viorica, PSFA Broadband Manager and Vanessa Willock, OBAE General Council spoke to the validity of all of the requests. It is decided that only two items will be withheld so they can be looked at in depth. PSCOC directed Ms. Casias to work with OBAE, to determine if they wish to “swap out” the two request for ones that are eligible for funding.

**MOTION:** Council to approve the OBAE FY24 Funding Request for Schools in the amount of \$6,775,818.02. To exclude “Pay for service for at-risk students at home” (\$1,000,000) and “Connecting students for infrastructure builds and service” (\$2,000,000). **No opposition.**

**AMMENDED  
APPROVED**

## VIII. Informational

### A. Construction Costs

The item was not presented.

### B. Lease Assistance Status Report

The item was not presented.

### C. PSCOOTF Update

Ms. Casias updated the Council on what would be discussed at the upcoming August PSCOOTF meeting. (Page 303 in the eBook)

### D. Teacher Housing Guidelines Update

Ms. Casias updated the Council on the discussion and research of using modular housing as another option to site built housing. (Page 304 in the eBook)

### E. Pre-K Space Needs

Ms. Casias updated the Council on the collaboration between PSFA and the Early Childhood Education & Care Department (ECECD). Elizabeth Groginsky, Cabinet Secretary of ECECD, also spoke to the Council with additional relevant information about the initiatives of her agency and the benefits of working closely with other state agencies.

### F. Project Closeout Update

Ms. Casias and Ms. Romero updated the Council on the continued progress on project closeouts.

### G. Program Maintenance Status Report

The item was not presented.

## IX. Next PSCOC Meeting

Proposed for December 6, 2023 – (tentative).

## X. Adjourn

There being no further business to come before the Council, Mr. Guillen moved to adjourn the meeting. Ms. Warniment seconded, and **the motion was unanimously approved.** The meeting adjourned at 12:17 P.M.

\_\_\_\_\_ Chair

\_\_\_\_\_ Date

*Please Note: Italic in motions indicate amendments.*

*\* Denotes Action Items on the Agenda*

**I. FY24 October Facilities Master Plan Assistance Awards**

**II. Presenter(s):** Martica Casias, Executive Director

**III. Potential Motion:**

Council approval of FY24 October Facilities Master Plan Assistance Applications Awards, for a total state share of \$72,115.11.

**IV. Executive Summary:**

**Request:**

Throughout the year, the PSCOC invites districts and state-chartered charter schools to apply for Facilities Master Plan (FMP) assistance that helps offset the cost of preparing a new 5-year FMP. Per Section 22-24-5 NMSA 1978, the FMP is a requirement for potential Public School Capital Outlay Council (PSCOC) awards to school districts and state-chartered charter schools. In order to be eligible for the assistance, a district and/or charter school’s existing FMP must be expired, expiring at the end of 2023, or expiring at the end of 2024. Districts and state-chartered charter schools will use these funds to develop a new five-year FMP based on PSFA guidelines.

**Staff Recommendation:**

Staff is recommending approval of the state share of the October FMP Assistance applicants totaling \$72,115.11 (state share).

**Key Points:**

- PSFA has open the FMP application cycle year round and has invited all school districts and state authorized charter schools to submit applications.
- Districts and charter schools with previously expired plans, 2023 expiring plans, or 2024 expiring plans are eligible to submit assistance applications.
- Three districts have submitted assistance applications for October. These districts are:
  - Loving Municipal Schools (FMP Expiration 2023)
  - Mora Independent Schools (FMP Expiration 2023)
  - Cuba Independent Schools (FMP Expiration 2023)
- The following table provides an overview of the district’s applications.
  - Total (State plus Local Share) : \$151,999.12
  - State Share: \$72,115.11
  - Local Share: \$79,884.01

Project #	District or Charter	FMP Expiration	State Match %	Local Match %	State Share	Local Share
M24-002	Loving	2023	37%	63%	\$19,636.55	\$33,435.21
M24-003	Mora	2023	52%	48%	\$24,497.49	\$22,613.07
M24-004	Cuba	2023	54%	46%	\$27,981.07	\$23,835.73
<b>TOTALS (State/Local)</b>					<b>\$72,115.11</b>	<b>\$79,884.01</b>
<b>GRAND TOTAL (State + Local)</b>					<b>\$151,999.12</b>	

**I. 2024 wNMCI Preliminary Ranking****II. Presenter(s):** Martica Casias, Executive Director**III. Potential Motion:**

Council approval to release the 2024 Preliminary Weighted New Mexico Condition Index (wNMCI) Ranking based on criteria and weightings previously adopted by the Council. Districts are encouraged to work with PSFA staff to resolve any outstanding technical corrections to the data, with the ability to make a formal appeal to the PSCOC by November 10 2023.

**IV. Executive Summary:****Staff Recommendation:**

Approval to release the 2024 Preliminary wNMCI Rankings based on criteria and weight factors previously adopted by the Council.

**Key Points:**

- Per NMAC 6.27.8, the Public School Facilities Authority (PSFA) must produce the data to determine the condition index rating wNMCI annually.
- The PSCOC releases a Preliminary Ranking to school districts prior to the release of the official Final Ranking to give districts the opportunity to review their ranked position and provide input.
- The Ranking is used to determine which schools have the greatest educational and facility deficiencies (needs) for the purposes of capital funding.
- The 2024 Preliminary wNMCI Ranking is produced with input from PSFA's assessors, school districts and facility master plan vendors.
- The 2024 Preliminary wNMCI Ranking average wNMCI is 25.19%.
- The 2024 Preliminary wNMCI Ranking contains the 2022-2023 40th day enrollment.
- Total number of schools entering the top 150: 22
- Most schools rise into the top 150 for the following reasons:
  - Facility aging.
  - Assessment by PSFA assessors.
  - Assessment by facility master plan vendors.
  - School district self-reporting conditions.

**Exhibit(s):**

A – 2024 Preliminary Ranking (Sorted by Rank, Includes FCI)

B – 2024 Preliminary Ranking (Sorted by FCI)

C – 2024 Preliminary Ranking (Sorted by District then School)

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
11-12-60	Espanola	Velarde ES	23,628	50.47%
14-15-10	Zuni	Zuni MS	77,852	41.99%
15-16-17	Espanola	Abiquiu ES	24,562	51.54%
17-18-30	Las Vegas City	Los Ninos ES	55,221	35.04%
18-19-3	Roswell	Mesa MS	69,790	71.85%
18-19-5	Gallup McKinley	Rocky View ES	51,897	69.42%
18-19-6	Belen	Jaramillo ES	55,341	67.65%
18-19-23	Tularosa	Tularosa MS (Systems)	53,751	50.44%
18-19-27	Gallup McKinley	Red Rock ES	60,638	49.31%
18-19-28	Gallup McKinley	Tohatchi HS	125,277	49.27%
18-19-36	Las Vegas City	Sierra Vista ES	42,484	46.85%
18-19-38	Los Lunas	Peralta ES	48,555	46.18%
18-19-39	Roswell	Nancy Lopez ES	32,462	45.78%
18-19-51	Las Cruces	Desert Hills ES	77,128	43.36%
18-19-82	Socorro	Raymond Sarracino MS (Systems)	96,202	40.48%
18-19-118	Las Cruces	Lynn MS (Systems)	114,342	37.32%
18-19-121	West Las Vegas	Tony Serna Jr. ES (Systems)	29,841	37.21%
18-19-168	Belen	Dennis Chavez ES (Systems)	55,048	33.84%
18-19-223	Las Cruces	Picacho MS (Systems)	66,575	39.18%
19-20-1	Alamogordo	Chaparral MS	140,476	78.51%
19-20-2	Central Consolidated	Newcomb ES	67,467	69.30%
19-20-2	Central Consolidated	Newcomb HS	132,311	39.47%
19-20-2	Central Consolidated	Newcomb MS	50,536	33.64%
19-20-3	Roswell	Mountain View MS	68,270	63.15%
19-20-5	Hobbs	Southern Heights ES	51,311	54.76%
19-20-6	Roswell	Roswell HS (Systems)	33,939	53.65%
19-20-7	Las Cruces	Columbia ES	84,312	53.54%
19-20-12	Roswell	Washington Avenue ES	41,208	51.58%
19-20-46	Des Moines	Des Moines Combo	70,404	42.98%
19-20-52	Grants Cibola	Bluewater ES	23,526	41.96%
19-20-72	Clovis	Barry ES	49,692	39.64%
19-20-210	San Jon	San Jon Combo (Systems)	83,728	29.72%
19-20-213	Gallup McKinley	Tse' Yi' Gai HS (Systems)	64,384	29.54%
19-20-215	Hobbs	Hobbs HS (Systems)	388,915	29.48%
19-20-266	Hobbs	Mills ES (Systems)	38,746	26.70%
20-21-1	Zuni	Twin Buttes HS	21,638	64.53%
20-21-6	Carrizozo	Carrizozo Combo	93,179	53.02%
20-21-20	Zuni	Zuni HS	116,226	47.99%
20-21-29	Gallup McKinley	Gallup HS (Systems)	259,312	46.29%
20-21-51	Hobbs	Heizer MS	87,148	41.94%
20-21-64	Las Cruces	Tombaugh ES (Systems)	78,092	40.97%
20-21-70	Gallup McKinley	Crownpoint HS	81,218	40.58%
20-21-96	Gallup McKinley	Navajo Pine HS	76,554	37.75%
20-21-100	Grants Cibola	Mesa View ES	55,574	37.47%
20-21-124	Gallup McKinley	Crownpoint MS (Systems)	54,678	35.46%
20-21-184	Las Cruces	Organ Mountain HS	283,606	32.78%
20-21-209	Gallup McKinley	Tohatchi MS (Systems)	46,597	30.01%
20-21-275	Hatch Valley	Hatch Valley MS (Systems)	34,553	26.24%
21-22-6	Raton	Longfellow ES (Systems)	33,800	59.34%
21-22-17	Gadsden	Gadsden MS	153,811	48.16%
21-22-39	Mosquero	Mosquero Combo ES/HS	53,767	43.07%
21-22-60	Las Cruces	East Picacho ES (Systems)	63,480	40.49%
21-22-78	Los Alamos	Chamisa ES	49,091	38.67%
21-22-87	Los Lunas	Ann Parish ES	69,576	37.58%
21-22-89	House	House Combo (Systems)	59,389	37.51%
21-22-95	Los Alamos	Pinon ES	45,894	37.09%
21-22-100	Portales	Portales HS (Systems)	196,821	36.85%
21-22-143	Floyd	Floyd Combo (Systems)	70,760	33.74%
21-22-152	Raton	Raton HS (Systems)	108,302	33.17%
21-22-162	Las Cruces	Zia MS (Systems)	111,108	32.81%
21-22-174	Gadsden	Chaparral MS	95,086	32.49%
21-22-199	T or C	Sierra ES (Systems)	25,462	30.66%
21-22-204	Raton	Raton Intermediate (Systems)	56,292	30.39%
21-22-209	Las Cruces	Hermosa Heights ES (Systems)	74,193	30.09%
21-22-211	Farmington	Mesa View MS (Systems)	102,821	29.94%
21-22-213	Farmington	Bluffview ES (Systems)	60,303	29.93%
21-22-243	Farmington	Apache ES (Systems)	58,978	28.06%
21-22-268	Farmington	Esperanza ES (Systems)	76,190	26.78%
21-22-276	Portales	James ES (Systems)	58,732	26.23%
21-22-285	Tularosa	Tularosa Intermediate (Systems)	40,858	25.89%
21-22-298	Farmington	Piedra Vista HS (Systems)	249,819	25.18%
21-22-299	Farmington	McCormick ES (Systems)	69,145	25.15%
22-23-1	Gallup McKinley	Gallup Central Alternative HS	40,688	122.44%
22-23-3	Gallup McKinley	David Skeet ES	43,192	37.24%
22-23-5	State Chartered Schools	The Albuquerque Sign Language Academy Charter School	10,000	64.81%
22-23-6	Pojoaque	Pojoaque MS	83,783	61.16%
22-23-10	Pojoaque	Sixth Grade Academy	15,048	51.27%
22-23-18	Gadsden	Santa Teresa MS (Systems)	127,520	47.83%
22-23-27	Gallup McKinley	Thoreau HS	120,650	45.57%
22-23-59	Farmington	Mesa Verde ES	54,633	40.95%
22-23-61	Gadsden	Loma Linda ES (Systems)	59,470	40.52%
22-23-63	Estancia	Estancia ES	79,522	39.90%
22-23-65	Farmington	Heights MS	89,398	39.86%
22-23-295	Gadsden	Sunland Park ES (Systems)	60,298	25.01%
22-23-336	Gallup McKinley	Indian Hills ES (Systems)	50,955	22.90%
23-24-17	Maxwell	Maxwell Combo	57,557	53.98%
23-24-24	Central Consolidated	Tse'bit'ai MS	108,353	51.12%
23-24-336	Deming	Columbus ES	74,258	22.44%
23-24-343	Deming	Memorial ES	51,476	22.13%
K21-003	Los Lunas	Raymond Gabaldon ES (Pre K)	53,196	33.91%
K22-005	State Chartered Schools	School of Dreams Academy Charter School (Pre K)	51,052	20.25%

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards or systems-based award. The rank is formatted by award year followed by the rank from that award cycle.

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
<b>OFFICIAL Statewide Average wNMCI: 25.19% ; Statewide Average Cumulative FCI: 56.24%; Average wNMCI of Top 30: 62.99%</b>					
1	Alamogordo	Sierra ES	46,136	101.48%	68.77%
2	Alamogordo	High Rolls Mountain Park ES	12,613	90.42%	82.25%

2024 Preliminary wNMCI Ranking  
Sorted by Rank, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
3	Mora	Mora Combo School	135,376	81.54%	75.27%
4	Taos	Taos MS	104,191	76.87%	72.38%
5	Penasco	Penasco ES	60,496	74.13%	69.40%
6	Questa	Questa JH HS	104,329	73.98%	73.02%
7	Mountainair	Mountainair ES	49,247	70.93%	75.44%
8	Alamogordo	Holloman MS	52,174	69.33%	80.63%
9	Jemez Mountain	Gallina ES	23,044	69.19%	88.20%
10	Bernalillo	Algodones ES	27,640	68.64%	79.91%
11	Santa Fe	Desert Sage Academy	43,170	67.04%	74.10%
12	Questa	Alta Vista ES / INT Combo	64,154	60.25%	70.27%
13	Silver	Cliff Combo ES / HS	70,603	59.37%	71.11%
14	Espanola	Chimayo ES	35,027	58.47%	81.16%
15	Penasco	Penasco HS	70,554	58.42%	73.34%
16	Central Consolidated	Dream Dine	4,841	58.17%	84.45%
17	Belen	Belen HS	277,892	57.39%	69.97%
18	Carlsbad	Carlsbad Enrichment Center	30,476	56.73%	80.50%
19	Roy	Roy Combo	53,540	56.64%	66.36%
20	Springer	Springer ES	40,307	55.32%	81.74%
21	Los Lunas	Los Lunas Family School	6,142	54.95%	67.22%
22	Espanola	Dixon ES	20,768	54.77%	80.66%
23	Jemez Valley (District Charter)	San Diego Riverside Charter School	17,766	54.29%	84.59%
24	Wagon Mound	Wagon Mound Combo ES / HS	59,086	54.20%	74.14%
25	Alamogordo	Buena Vista ES	37,522	53.87%	78.16%
26	Espanola	Espanola Valley HS	157,696	53.30%	76.59%
27	Springer	Springer MS/HS	54,847	53.15%	83.49%
28	Animas	Animas MS/HS	62,440	52.92%	81.92%
29	Albuquerque	Garfield MS	97,619	52.25%	70.76%
30	Albuquerque	Longfellow ES	48,444	52.08%	74.28%
31	Animas	Animas ES	29,183	50.64%	77.69%
32	Albuquerque	Arroyo Del Oso ES	48,142	50.39%	88.69%
33	Espanola	Tony Quintana ES	41,087	49.20%	56.68%
34	Albuquerque	Sandia HS	343,077	49.17%	71.49%
35	Penasco	Penasco MS	30,569	49.06%	59.52%
36	Silver	Sixth Street ES	41,188	48.87%	77.01%
37	Artesia	Park Junior HS	127,921	48.76%	88.41%
38	Albuquerque	S.Y. Jackson ES	57,042	48.71%	79.17%
39	Albuquerque	Griegos ES	42,893	48.59%	77.00%
40	T or C	Truth or Consequences MS	70,279	48.44%	70.06%
41	Espanola	San Juan ES	46,665	47.82%	67.05%
42	Santa Rosa	Santa Rosa HS	108,053	47.62%	70.23%
43	Albuquerque	Eugene Field ES	54,897	47.27%	82.16%
44	Espanola	Hernandez ES	35,463	47.17%	74.09%
45	Bloomfield	Central Primary School	93,491	47.17%	82.92%
46	Albuquerque	Kennedy MS	103,679	46.48%	79.11%
47	Albuquerque	Washington MS	94,558	46.06%	76.56%
48	Grants	Grants HS	248,339	46.00%	59.46%
49	Albuquerque	Polk MS	94,912	45.89%	75.19%
50	Santa Rosa	Santa Rosa ES	59,642	45.84%	86.07%
51	Jemez Mountain	Coronado Combo MS / HS	90,399	45.29%	73.59%
52	Rio Rancho	Mountain View MS	124,402	45.27%	60.04%
53	Quemado	Datil ES	12,342	44.79%	75.63%
54	Gadsden	Alta Vista Early College HS	16,608	44.66%	74.79%
55	Albuquerque	Los Ranchos ES	58,243	44.64%	78.54%
56	Albuquerque	Mary Ann Binford ES	87,978	44.17%	76.50%
57	Central Consolidated	Shiprock HS	221,393	44.01%	67.37%
58	Albuquerque	Albuquerque HS	341,159	43.44%	74.96%
59	Grants Cibola	San Rafael ES	29,301	43.26%	66.47%
60	Melrose	Melrose Combo	113,523	42.99%	78.25%
61	Cobre	San Lorenzo ES	21,202	42.68%	68.19%
62	Hobbs	Highland MS	109,395	42.52%	63.55%
63	Rio Rancho	Rio Rancho MS	233,421	42.31%	62.98%
64	Albuquerque	Chamiza ES	74,268	42.17%	75.73%
65	Albuquerque	John Adams MS	135,207	42.15%	84.67%
66	Albuquerque	Lavaland ES	66,414	42.10%	80.74%
67	Bloomfield	Naaba Ani ES	84,713	42.05%	71.69%
68	Hondo Valley	Hondo Combo	64,994	41.52%	66.56%
69	Albuquerque	Mark Twain ES	65,589	41.46%	75.80%
70	Pecos	Pecos Combo MS HS	139,448	41.27%	66.40%
71	Albuquerque	Jackson MS	86,382	41.25%	78.24%
72	Moriarty Edgewood	Route 66 ES	69,595	41.24%	66.87%
73	Clovis	Clovis HS	319,229	41.21%	79.86%
74	Albuquerque	Cleveland MS	108,159	41.19%	75.15%
75	Las Cruces	Highland ES	86,874	40.87%	76.12%
76	Corona	Corona Combo	65,125	40.62%	69.16%
77	Chama Valley	Chama ES/MS	42,244	40.54%	70.50%
78	Albuquerque	Eldorado HS	340,989	40.48%	76.70%
79	Albuquerque	San Antonito ES	56,317	40.25%	73.85%
80	Bloomfield	Mesa Alta Junior HS	123,077	40.21%	77.10%
81	Albuquerque	Taft MS	121,557	40.08%	74.57%
82	Las Vegas City	Mike Mateo Sena ES	18,242	40.01%	66.14%
83	Albuquerque	Van Buren MS	112,381	39.86%	80.09%
84	Albuquerque	Eisenhower MS	135,922	39.58%	65.30%
85	Albuquerque	Adobe Acres ES	65,095	39.32%	71.43%
86	Albuquerque	School on Wheels Alternative School	16,408	39.31%	83.41%
87	Albuquerque	Duranos ES	55,343	39.07%	65.99%
88	Albuquerque	Kirtland ES	54,734	39.05%	79.85%
89	Albuquerque	Highland HS	370,103	39.04%	66.00%
90	Grants Cibola	Seboyeta ES	17,580	38.97%	80.65%
91	Deming	Cesar Chavez Charter High School	24,664	38.77%	68.21%
92	Mesa Vista	Mesa Vista Combo MS/HS	52,466	38.69%	76.94%
93	Las Cruces	Mesilla ES	46,506	38.40%	75.52%
94	Cobre	Cobre HS	155,209	38.28%	77.39%
95	Albuquerque	Edmund G. Ross ES	64,953	37.85%	71.35%
96	Clayton	Alvis ES	33,360	37.83%	52.61%
97	Cobre	Snell MS	80,029	37.72%	75.03%
98	Albuquerque	Harrison MS	101,094	37.70%	69.18%
99	Las Cruces	Picacho MS	133,412	37.68%	71.93%
100	Albuquerque	Hayes MS	106,764	37.64%	76.30%
101	Clovis	I Academy at Lincoln Jackson	30,172	37.54%	79.54%
102	Rio Rancho	Lincoln MS	133,154	37.51%	57.99%



2024 Preliminary wNMCI Ranking  
Sorted by Rank, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
103	Albuquerque	Petroglyph ES	79,636	37.49%	80.90%
104	Albuquerque	Matheson Park ES	42,637	37.43%	69.76%
105	Albuquerque	Freedom HS	42,972	37.35%	76.15%
106	Albuquerque	West Mesa HS	352,222	37.24%	72.06%
107	Cimarron	Cimarron HS	53,191	37.19%	62.66%
108	Albuquerque	Roosevelt MS	102,436	37.16%	73.10%
109	Albuquerque	La Luz ES	52,532	37.15%	67.05%
110	Hagerman	Hagerman Combo	142,676	37.14%	69.87%
111	Albuquerque	La Cueva HS	384,273	37.02%	74.95%
112	Albuquerque	Los Padillas ES	52,066	36.63%	64.38%
113	Rio Rancho	Rio Rancho HS	352,522	36.59%	71.48%
114	Carlsbad	Sunset ES	40,644	36.58%	69.59%
115	Albuquerque	Valley HS	325,495	36.54%	67.00%
116	Lovington	Lovington HS	218,024	36.49%	72.52%
117	Artesia	Roselawn ES	38,416	36.47%	67.97%
118	Taos	Taos HS	196,106	36.41%	65.95%
119	State Chartered Schools	South Valley Preparatory Charter School	21,006	36.39%	72.51%
120	Las Cruces	Mayfield HS	283,553	36.34%	63.16%
121	Las Cruces	Cesar Chavez ES	72,572	36.32%	66.02%
122	Albuquerque	Emerson ES	76,682	36.25%	68.03%
123	Moriarty / Edgewood	Edgewood MS	104,966	36.13%	58.72%
124	Las Vegas City	Robertson HS	152,059	36.04%	59.94%
125	Albuquerque	Barcelona ES	75,125	35.91%	71.53%
126	Tucumcari	Tucumcari MS	79,804	35.88%	68.60%
127	Las Cruces	Vista MS	106,953	35.71%	79.55%
128	Albuquerque	Monte Vista ES	59,817	35.39%	71.65%
129	Albuquerque	Sandia Base ES	56,995	35.38%	64.23%
130	Belen	Belen MS	124,106	35.37%	62.91%
131	Albuquerque	Governor Bent ES	62,944	35.27%	79.79%
132	Albuquerque	Tomasita ES	60,696	35.13%	79.60%
133	Gallup McKinley	Chee Dodge ES	54,319	35.12%	58.20%
134	Las Cruces	White Sands ES / MS	71,239	35.05%	67.00%
135	Carlsbad	P.R. Leyva MS	165,515	34.87%	64.86%
136	Albuquerque	Lowell ES	53,671	34.87%	71.72%
137	Alamogordo	Alamogordo HS	322,631	34.87%	74.99%
138	Las Cruces	Hillrise ES	56,996	34.81%	68.87%
139	Lake Arthur	Lake Arthur Combo	89,414	34.52%	71.46%
140	Central Consolidated	Kirtland Central HS	207,985	34.46%	58.89%
141	Hobbs	Houston MS	113,618	34.43%	57.76%
142	Espanola	Carlos F. Vigil MS	133,434	34.28%	63.87%
143	Quemado	Quemado Combo ES/HS	68,378	34.23%	64.72%
144	Carlsbad	Alta Vista MS	122,804	34.11%	67.18%
145	Artesia	Penasco ES	13,598	34.08%	52.00%
146	Albuquerque	Dennis Chavez ES	83,107	34.04%	64.36%
147	Clayton	Clayton HS	85,730	33.97%	66.46%
148	Belen	La Merced ES	67,286	33.83%	59.16%
149	Albuquerque	McKinley MS	101,091	33.82%	64.07%
150	Rio Rancho	Eagle Ridge MS	127,932	33.65%	59.82%
151	Dexter	Dexter ES	80,345	33.63%	59.74%
152	Clovis	Marshall Junior HS	161,366	33.57%	74.82%
153	Albuquerque	Seven Bar ES	86,629	33.49%	61.70%
154	Albuquerque	Alameda ES	46,034	33.44%	68.97%
155	Hobbs	Stone ES	51,186	33.40%	74.13%
156	Albuquerque	Grant MS	124,261	33.32%	76.21%
157	Albuquerque	Armijo ES	60,109	33.30%	78.96%
158	Hobbs	Taylor ES	41,784	33.28%	76.76%
159	Capitan	Capitan ES	48,390	33.22%	62.36%
160	Lovington	New Hope Alternative HS	10,752	33.17%	47.92%
161	Albuquerque	Kit Carson ES	70,487	33.15%	69.50%
162	Clovis	Sandia ES	61,343	32.99%	72.71%
163	Albuquerque	Lyndon B. Johnson MS	165,860	32.96%	79.14%
164	Silver	Jose Barrios ES	37,850	32.91%	72.55%
165	State Chartered Schools	La Academia Dolores Huerta	23,574	32.69%	73.68%
166	Albuquerque	Sierra Vista ES	72,633	32.68%	72.57%
167	Albuquerque	Ernie Pyle MS	127,404	32.65%	57.94%
168	Albuquerque	Edward Gonzales ES	79,778	32.59%	57.64%
169	Albuquerque	New Futures Alternative HS	45,258	32.59%	61.55%
170	Roswell	Goddard HS	240,776	32.56%	66.49%
171	Albuquerque	East San Jose ES	67,812	32.49%	75.82%
172	West Las Vegas (District Charter)	Rio Gallinas Charter	16,849	32.43%	77.14%
173	Albuquerque	La Mesa ES	85,468	32.35%	73.98%
174	Albuquerque	Hubert Humphrey ES	58,892	32.33%	73.06%
175	Mora	Holman ES	21,783	32.32%	61.77%
176	Albuquerque	Hodgin ES	76,597	32.09%	73.73%
177	Cimarron	Eagle Nest ES MS Combo	63,771	32.07%	62.81%
178	Clovis	Cameo ES	49,123	31.90%	64.56%
179	Capitan	Capitan Combo MS/HS	77,759	31.86%	49.26%
180	Albuquerque	Hoover MS	111,607	31.75%	77.49%
181	Las Cruces	Central ES	29,422	31.69%	68.82%
182	Albuquerque	Mitchell ES	56,493	31.61%	74.85%
183	Albuquerque	McCollum ES	69,973	31.56%	72.95%
184	Eunice	Eunice HS	151,529	31.48%	63.97%
185	Taos	Chrysalis Alternative HS	1,792	31.37%	84.98%
186	Roswell	Monterrey ES	54,213	31.37%	69.92%
187	Albuquerque	Bandelier ES	82,704	31.35%	68.95%
188	Albuquerque	Carlos Rey ES	100,865	31.34%	71.54%
189	Las Cruces	Sonoma ES	92,622	31.33%	47.90%
190	Dexter	Dexter MS	50,438	31.20%	66.14%
191	Hobbs	Jefferson ES	43,258	31.17%	79.83%
192	West Las Vegas	Union Street ES	15,320	31.09%	49.46%
193	Las Cruces	Mesilla Park ES	59,648	31.08%	75.35%
194	Silver	Silver HS	194,899	31.07%	65.60%
195	Albuquerque	Cochiti ES	49,982	31.00%	77.95%
196	Albuquerque	Alamosa ES	77,780	30.97%	68.13%
197	Vaughn	Vaughn Combo	64,183	30.89%	64.48%
198	Jemez Valley	Jemez Valley HS	86,260	30.84%	66.60%
199	Albuquerque (District Charter)	NM International Charter School	66,076	30.84%	72.71%
200	Santa Fe	Mandela International Magnet School	53,011	30.80%	54.92%
201	Deming	Mimbres Valley Alternative HS	6,760	30.77%	65.59%
202	Portales	Valencia ES	69,824	30.65%	54.01%



2024 Preliminary wNMCI Ranking  
Sorted by Rank, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
203	Farmington	Ladera del Norte ES	61,239	30.63%	67.13%
204	Dulce	Dulce MS	93,800	30.60%	71.34%
205	Bloomfield	Blanco ES	48,030	30.55%	73.39%
206	Bloomfield	Bloomfield HS	261,579	30.53%	58.50%
207	Los Lunas	Tome ES	65,797	30.43%	68.21%
208	Magdalena	Magdalena Combo	137,011	30.42%	65.46%
209	Aztec	Vista Nueva Alternative HS	15,868	30.38%	63.99%
210	Lovington	Ben Alexander ES	54,998	30.35%	76.49%
211	Albuquerque	Mission Avenue ES	62,891	30.32%	70.98%
212	Los Lunas	Century Alternative High CH	48,275	30.16%	60.49%
213	Los Lunas	Katherine Gallegos ES	67,734	30.12%	63.97%
214	Rio Rancho	Maggie Cordova ES	87,790	30.08%	58.24%
215	Cuba	Cuba MS	37,324	29.97%	61.22%
216	Hobbs	Sanger ES	41,920	29.96%	65.64%
217	Santa Rosa	Rita Marquez / Anton Chico Combo	23,112	29.87%	31.24%
218	Albuquerque	Sombra del Monte ES	58,672	29.70%	71.64%
219	Grants Cibola	Mount Taylor ES	76,842	29.69%	71.53%
220	Las Cruces	Fairacres ES	48,672	29.64%	60.81%
221	Hobbs	Will Rodgers ES	58,745	29.62%	78.44%
222	Gallup McKinley	Gallup MS	83,397	29.47%	61.33%
223	Albuquerque	Whittier ES	67,059	29.34%	67.74%
224	Aztec	McCoy Avenue ES	67,881	29.32%	59.28%
225	Santa Fe	EJ Martinez ES	47,873	29.31%	65.85%
226	Las Cruces	Sunrise ES	64,376	29.17%	73.14%
227	Las Cruces	Valley View ES	69,101	29.10%	0.82%
228	Rio Rancho	Enchanted Hills ES	96,756	29.08%	64.44%
229	Albuquerque	Bel-Air ES	60,968	28.88%	79.37%
230	Logan	Logan Combo	88,929	28.88%	61.29%
231	Alamogordo	North ES	35,939	28.87%	72.18%
232	Albuquerque	Apache ES	86,346	28.74%	61.39%
233	Carlsbad (District Charter)	Jefferson Montessori Academy	30,698	28.65%	65.90%
234	Albuquerque	Bellhaven ES	51,079	28.55%	70.58%
235	Albuquerque	Pajarito ES	76,032	28.52%	73.89%
236	Bernalillo	Bernalillo MS	104,085	28.39%	58.02%
237	Elida	Elida ES	16,944	28.33%	65.00%
238	Alamogordo	La Luz ES	45,726	28.21%	60.48%
239	Albuquerque (District)	Siembra Leadership Charter HS	18,072	28.14%	55.18%
240	Las Cruces	Alameda ES	52,766	28.14%	69.93%
241	Artesia	Yeso ES	56,428	28.07%	69.02%
242	Silver	Harrison H Schmitt ES	70,405	28.02%	63.43%
243	Carlsbad	Early Childhood Education Center	51,854	27.93%	58.32%
244	Gallup McKinley	John F. Kennedy MS	140,186	27.92%	39.98%
245	Clovis	Yucca MS	112,979	27.92%	72.05%
246	Tularosa	Tularosa ES	58,140	27.91%	78.95%
247	Cobre	Hurley ES	36,842	27.89%	63.89%
248	Hobbs	Coronado ES	50,378	27.74%	60.51%
249	Hobbs	Booker T Washington ES	32,331	27.71%	71.52%
250	Las Cruces	University Hills ES	66,479	27.70%	61.08%
251	Santa Fe	Acequia Madre ES	22,275	27.65%	71.25%
252	Santa Fe	Chaparral ES	56,826	27.63%	63.54%
253	Lovington	Taylor MS	96,980	27.59%	72.51%
254	Grants Cibola	Milan ES	60,902	27.56%	53.46%
255	Las Cruces	MacArthur ES	49,896	27.56%	70.38%
256	Albuquerque	Chaparral ES	112,890	27.56%	63.63%
257	Las Cruces	Rio Grande Preparatory Institute	44,986	27.52%	65.26%
258	Albuquerque (District Charter)	Digital Arts and Technology Academy Charter School	51,210	27.51%	69.66%
259	Las Cruces	Booker T Washington ES	69,084	27.46%	71.66%
260	Socorro	Socorro HS	134,309	27.42%	54.89%
261	Santa Fe	Capital HS	243,365	27.37%	54.48%
262	Hobbs	Edison ES	34,380	27.33%	63.11%
263	Albuquerque	Early College Academy - Career Enrichment	75,072	27.31%	60.35%
264	West Las Vegas	Valley Combo ES/MS	65,746	27.31%	62.91%
265	Portales	Portales Jr HS	99,761	27.30%	50.16%
266	Dulce	Dulce ES	68,400	27.22%	62.12%
267	Silver	La Plata MS	105,957	27.21%	62.58%
268	Jemez Valley	Jemez Valley ES	37,719	27.21%	72.75%
269	Albuquerque	Manzano HS	407,310	27.19%	65.47%
270	Clayton	Clayton Jr HS and Kiser ES	36,508	27.16%	61.19%
271	Las Cruces	Jornada ES	67,216	27.12%	71.64%
272	Albuquerque (District Charter)	Mark Armijo Academy Charter School	19,104	27.09%	59.08%
273	Lovington	Lea ES	52,782	27.08%	70.39%
274	Central Consolidated	Ojo Amarillo ES	77,104	27.05%	54.75%
275	Albuquerque	Chelwood ES	76,175	27.05%	66.41%
276	Santa Fe	Kearny ES	77,014	26.98%	48.54%
277	Cloudcroft	Cloudcroft ES/MS	60,414	26.98%	66.00%
278	Lordsburg	Dugan Tarango MS	44,320	26.96%	52.58%
279	Central Consolidated	Mesa ES	70,137	26.96%	66.89%
280	Albuquerque	Ocate ES	70,686	26.94%	56.50%
281	Albuquerque	Montezuma ES	60,763	26.93%	69.94%
282	West Las Vegas	West Las Vegas MS	59,474	26.92%	50.87%
283	Belen	Gil Sanchez ES	59,416	26.86%	61.37%
284	Cimarron	Cimarron ES/MS	60,492	26.79%	55.71%
285	Albuquerque	Cibola HS	380,440	26.70%	57.79%
286	Jemez Valley	Jemez Valley MS	34,354	26.67%	61.95%
287	Albuquerque	Jimmy Carter MS	173,286	26.64%	63.05%
288	Farmington	Rocinante HS	27,772	26.56%	73.65%
289	Albuquerque	Rio Grande HS	474,510	26.54%	53.96%
290	Gadsden	Mesquite ES	61,894	26.49%	63.45%
291	Albuquerque	Corrales ES	63,508	26.46%	67.87%
292	Aztec	Park Avenue ES	70,526	26.41%	64.09%
293	Aztec	Lydia Rippey ES	73,608	26.38%	68.95%
294	Albuquerque	Madison MS	111,398	26.37%	63.61%
295	Gallup McKinley	Chief Manuelito MS	112,070	26.27%	49.59%
296	Pojoaque Valley	Pablo Roybal ES	81,561	26.16%	57.91%
297	Albuquerque	Jefferson MS	138,023	25.98%	68.62%
298	Estancia	Estancia HS	107,802	25.93%	56.01%
299	Albuquerque	Double Eagle ES	33,554	25.79%	71.74%
300	Santa Rosa	Santa Rosa MS	46,151	25.75%	56.09%
301	West Las Vegas	Luis E. Armijo ES	42,893	25.73%	70.99%
302	State Chartered Schools	Vista Grande Charter High School	12,324	25.72%	56.82%

2024 Preliminary wNMCI Ranking  
Sorted by Rank, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
303	Elida	Elida MS, HS	43,890	25.66%	67.15%
304	Las Cruces	Conlee ES	64,606	25.58%	74.81%
305	Los Lunas	Los Lunas MS	94,228	25.47%	50.32%
306	Gadsden	La Union ES	58,785	25.47%	59.34%
307	Las Vegas City	Memorial MS	21,158	25.30%	60.49%
308	Roswell (District Charter)	Sidney Gutierrez Charter Middle School	31,706	25.29%	55.96%
309	Central Consolidated	Kirtland ES	94,041	25.27%	59.18%
310	State Chartered Schools	Alma d' Arte Charter High School	47,308	25.21%	67.03%
311	State Chartered Schools	Walatowa Charter High School	16,482	25.16%	66.57%
312	Los Alamos	Los Alamos HS	280,624	25.14%	63.65%
313	Rio Rancho	Sandia Vista ES	85,654	25.13%	51.60%
314	Albuquerque	A. Montoya ES	67,804	25.12%	59.46%
315	Santa Fe	Wood-Gormley ES	50,069	25.06%	67.26%
316	Albuquerque (District Charter)	Robert F. Kennedy Charter High School	75,266	25.01%	55.91%
317	Clovis	Mesa ES	60,402	24.95%	55.78%
318	Hobbs	College Lane ES	58,579	24.94%	68.41%
319	Ruidoso	Ruidoso HS	168,819	24.90%	65.54%
320	Artesia	Zia Intermediate	112,458	24.74%	63.97%
321	Pecos	Pecos ES	65,888	24.54%	58.10%
322	Santa Fe	Early College Opportunities HS	84,579	24.53%	45.64%
323	Santa Fe	Francis X. Nava ES	37,072	24.46%	62.46%
324	Cobre	Bayard ES	52,420	24.43%	58.14%
325	State Chartered Schools	Aldo Leopold Charter	10,078	24.42%	62.38%
326	Albuquerque	Hawthorne ES	69,678	24.42%	65.61%
327	Albuquerque	Collet Park	57,961	24.41%	56.47%
328	Gallup McKinley	Tobe Turpen ES	50,322	24.25%	43.52%
329	Pojoaque Valley	Pojoaque HS	177,901	24.23%	66.86%
330	Albuquerque	Alvarado ES	50,962	24.20%	65.76%
331	Rio Rancho	V. Sue Cleveland HS	427,150	24.19%	45.59%
332	Albuquerque (District Charter)	Public Academy For Performing Arts Charter School	46,929	24.16%	75.67%
333	Las Cruces	Camino Real MS	119,911	24.11%	61.49%
334	Taos	Ranchos de Taos ES	68,163	24.05%	64.02%
335	Albuquerque	Reginald Chavez ES	54,078	24.00%	51.97%
336	Artesia	Artesia HS	292,801	23.91%	64.32%
337	State Chartered Schools	Media Arts Collaborative Charter School	26,492	23.73%	76.58%
338	Central Consolidated	Nizhoni ES	71,281	23.47%	55.38%
339	Bloomfield	Charlie Y. Brown HS	19,503	23.44%	64.71%
340	Gadsden	Desert Trails ES	67,886	23.38%	59.03%
341	Albuquerque	Taylor MS	112,880	23.36%	73.60%
342	Espanola	James Rodriguez ES	66,162	23.23%	60.83%
343	Carlsbad	Carlsbad HS	384,427	23.16%	57.14%
344	Roswell	Roswell Early College High School	16,200	23.09%	75.82%
345	State Chartered Schools	NM School for the Arts Charter School	72,668	23.08%	57.04%
346	Albuquerque	Desert Ridge MS	159,768	23.04%	69.72%
347	Rio Rancho	Independence HS	28,152	22.99%	69.73%
348	Roswell	Sierra MS	101,573	22.97%	65.23%
349	Texico	Texico Combo	162,898	22.97%	60.51%
350	Aztec (District Charter)	Mosaic Academy Charter School	18,868	22.89%	48.98%
351	Jemez Mountain	Lybrook ES/MS	28,822	22.87%	54.61%
352	State Chartered Schools	Altura Preparatory Charter School	21,696	22.87%	34.82%
353	State Chartered Schools	McCurdy Charter School	73,618	22.84%	46.22%
354	Los Lunas	Valencia MS	104,470	22.76%	62.51%
355	Alamogordo	Mountain View MS	88,680	22.76%	70.14%
356	Albuquerque (District Charter)	Mountain Mahogany Community Charter School	14,323	22.75%	63.29%
357	Albuquerque	Osuna ES	55,035	22.75%	54.53%
358	Albuquerque	Painted Sky ES	99,305	22.74%	68.37%
359	Artesia	Grand Heights Early Childhood ES	59,680	22.66%	42.89%
360	Bernalillo	Placitas ES	35,794	22.61%	57.68%
361	Albuquerque	Wilson MS	127,846	22.60%	57.58%
362	Albuquerque	Atrisco ES	71,591	22.60%	38.41%
363	Las Cruces	Mesilla Valley Leadership Academy	16,190	22.58%	55.95%
364	Belen	La Promesa ES	58,622	22.55%	55.56%
365	Rio Rancho	Ernest Stapleton ES	89,380	22.54%	57.67%
366	Las Cruces	Sierra MS	131,007	22.43%	64.03%
367	Grants Cibola	Laguna-Acoma Combo MS / HS	125,138	22.43%	47.16%
368	Clovis	Clovis Freshman Academy	111,421	22.32%	63.37%
369	Albuquerque	Zia ES	68,717	22.28%	62.52%
370	Rio Rancho	Martin Luther King JR ES	97,766	22.25%	54.48%
371	Albuquerque	Cien Aguas International Charter School	72,978	22.22%	57.21%
372	Taos	Arroyos del Norte ES	37,847	22.22%	55.62%
373	Rio Rancho	Rio Rancho ES	82,781	22.03%	58.38%
374	State Chartered Schools	South Valley Preparatory	20,416	22.03%	64.14%
375	Santa Fe	Santa Fe HS	288,616	22.02%	54.16%
376	Lovington	Llano ES	67,072	21.88%	62.37%
377	Gallup McKinley	Twin Lakes ES	43,290	21.88%	63.01%
378	Socorro	San Antonio ES	20,420	21.87%	35.10%
379	Los Lunas	Desert View ES	60,350	21.77%	63.84%
380	Albuquerque	Truman MS	168,003	21.76%	59.41%
381	Estancia	Estancia Combo ES	79,522	21.73%	47.69%
382	Taos	Enos Garcia ES	104,043	21.72%	55.53%
383	Albuquerque	Lew Wallace ES	37,090	21.70%	75.06%
384	Tularosa	Tularosa HS	86,469	21.69%	64.22%
385	Silver	G.W. Stout ES	66,092	21.68%	61.69%
386	Los Alamos	Topper Freshman Academy	31,150	21.65%	61.73%
387	Albuquerque	James Monroe MS	161,713	21.56%	59.77%
388	Lovington	Yarbro ES	72,254	21.55%	67.18%
389	Aztec	Aztec HS	228,241	21.43%	63.59%
390	Las Cruces	Dona Ana ES	65,964	21.41%	66.38%
391	Los Lunas	Los Lunas ES	65,612	21.33%	69.84%
392	Farmington	Animas ES	56,588	21.16%	57.37%
393	Gadsden	Riverside ES	70,032	21.11%	62.96%
394	Central Consolidated	Eva B. Stokely ES	110,042	21.04%	40.64%
395	Central Consolidated	Kirtland MS	142,018	20.99%	54.33%
396	Espanola	Los Ninos Kindergarten ES	24,557	20.89%	49.02%
397	Dexter	Dexter HS	97,879	20.87%	64.96%
398	Farmington	McKinley ES	70,019	20.86%	46.89%
399	Hatch Valley	Garfield ES	33,720	20.86%	58.33%
400	Roswell	Berrendo ES	57,559	20.72%	45.88%
401	Gallup McKinley	Navajo ES	60,880	20.63%	66.19%
402	Aztec	C.V.Koogler MS	129,645	20.61%	52.75%

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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
403	Loving	Loving ES	47,788	20.57%	67.39%
404	Gadsden	Santa Teresa HS	244,491	20.56%	54.39%
405	Roswell	Sunset ES	41,736	20.51%	61.91%
406	State Chartered Schools	Middle College Charter High School	5,302	20.41%	78.58%
407	Lovington	Jefferson ES	61,987	20.38%	53.48%
408	Moriarty / Edgewood	Moriarty HS	226,184	20.34%	46.95%
409	Albuquerque (District Charter)	East Mountain Charter High School	44,840	20.33%	62.45%
410	Tatum	Tatum Jr./Sr. HS	100,297	20.29%	69.43%
411	Farmington	San Juan Early College HS	8,402	20.25%	34.56%
412	Los Alamos	Mountain ES	57,348	20.23%	52.43%
413	Albuquerque (District Charter)	Alice King Community Charter School	55,578	20.08%	49.05%
414	Ruidoso	White Mountain ES	88,655	20.06%	64.71%
415	Clovis	Zia ES	57,004	20.05%	60.25%
416	Albuquerque	Navajo ES	83,684	19.96%	57.96%
417	Santa Fe	Edward Ortiz MS	109,018	19.91%	57.85%
418	Bernalillo	Cochiti ES/MS	65,726	19.85%	61.80%
419	Albuquerque	Coronado ES	42,915	19.77%	56.53%
420	Albuquerque	Manzano Mesa ES	80,367	19.75%	59.51%
421	Dora	Dora Combo	104,869	19.72%	56.13%
422	Albuquerque	John Baker ES	69,801	19.64%	52.61%
423	Tucumcari	Tucumcari HS	105,040	19.63%	54.60%
424	Albuquerque	Zuni ES	50,719	19.60%	59.92%
425	Lovington	6th Grade Academy	109,399	19.58%	54.78%
426	Hatch Valley	Rio Grande ES	34,161	19.51%	62.11%
427	Albuquerque	Douglas MacArthur ES	42,804	19.49%	63.95%
428	Los Lunas	Valencia ES	56,011	19.49%	59.64%
429	Los Lunas	Valencia HS	227,062	19.37%	52.74%
430	Rio Rancho	Cielo Azul ES	89,136	19.35%	49.60%
431	Gallup McKinley	Stagecoach ES	63,286	19.22%	35.07%
432	Gallup McKinley	Ramah HS	61,252	19.18%	51.14%
433	Rio Rancho	Colinas del Norte ES	97,285	19.17%	58.88%
434	Albuquerque (District Charter)	Los Puentes Charter	21,174	19.13%	66.70%
435	Roswell	Pecos ES	56,466	19.07%	54.38%
436	Gadsden	Santa Teresa ES	68,690	18.93%	60.01%
437	Roswell	Berrendo MS	103,861	18.92%	57.93%
438	Hatch Valley	Hatch Valley HS	161,124	18.90%	55.65%
439	Socorro	Parkview ES	87,721	18.89%	59.76%
440	Santa Fe	RM Sweeney	83,851	18.77%	54.10%
441	Artesia	Central ES	33,341	18.72%	50.25%
442	T or C	Hot Springs HS	151,583	18.72%	52.61%
443	Roswell	University HS	57,382	18.58%	70.19%
444	West Las Vegas	West Las Vegas HS	145,632	18.56%	62.01%
445	Artesia	Hermosa ES	46,074	18.56%	50.56%
446	Reserve	Reserve Combo ES and HS	56,169	18.55%	35.18%
447	State Chartered Schools	Monte Del Sol Charter School	32,742	18.49%	51.15%
448	Artesia	Yucca ES	55,237	18.46%	43.29%
449	Hobbs	Freshman School	127,074	18.43%	37.41%
450	Los Lunas	Bosque Farms ES	73,385	18.36%	52.85%
451	Tatum	Tatum ES	43,927	18.30%	72.59%
452	State Chartered Schools	Explore Academy Charter School (Albuquerque)	229,343	18.24%	38.95%
453	Albuquerque	Tierra Antigua ES	98,000	18.24%	48.32%
454	West Las Vegas	West Las Vegas Partnership	14,326	18.18%	52.60%
455	Albuquerque	Inez ES	60,339	18.16%	56.61%
456	Albuquerque (District Charter)	Albuquerque Charter Academy	27,838	18.10%	52.75%
457	Albuquerque (District Charter)	South Valley Academy Charter School	66,509	18.05%	53.68%
458	Santa Fe	Ramirez Thomas	76,716	18.00%	57.43%
459	Rio Rancho	Vista Grande ES	92,917	17.98%	53.06%
460	Albuquerque	Del Norte HS	263,451	17.98%	45.42%
461	State Chartered Schools	Raices del Saber Xinachtli Charter School	6,738	17.87%	49.15%
462	Gallup McKinley	Thoreau MS	54,442	17.76%	46.60%
463	Tucumcari	Tucumcari ES	112,160	17.59%	58.43%
464	Deming	Bell ES	33,088	17.50%	59.43%
465	State Chartered Schools	Albuquerque Institute for Math and Science Charter School	28,020	17.45%	63.03%
466	Cuba	Cuba HS	108,384	17.41%	55.00%
467	Cuba	Cuba ES	42,837	17.29%	54.84%
468	State Chartered Schools	The Montessori Elementary Charter School	40,412	17.28%	62.63%
469	State Chartered Schools	The Great Academy Charter School	15,034	17.21%	45.32%
470	Roswell	Military Heights ES	51,191	17.19%	46.87%
471	Chama Valley	Escalante MS/HS	63,730	17.19%	45.14%
472	Moriarty / Edgewood	Moriarty ES	61,860	17.17%	66.71%
473	Jal	Jal Jr./Sr. High	110,760	17.11%	43.38%
474	Albuquerque	Valle Vista ES	69,270	17.05%	56.10%
475	Portales	Brown ES	55,183	16.96%	42.60%
476	Bloomfield	Bloomfield Early Childhood Center	58,219	16.92%	65.17%
477	State Chartered Schools	Las Montanas Charter School CH	27,054	16.92%	41.52%
478	Grady	Grady Combo	73,516	16.90%	46.30%
479	Socorro	Midway ES	24,738	16.83%	44.86%
480	Gallup McKinley	Hiroshi Miyamura HS	204,210	16.77%	47.27%
481	Moriarty	Moriarty MS	72,842	16.75%	43.46%
482	State Chartered Schools	The New America Charter School - Las Cruces Campus	24,330	16.74%	32.03%
483	West Las Vegas	Don Cecilio Martinez ES	29,246	16.70%	64.82%
484	Central Consolidated	Central Career Prep	32,040	16.60%	53.77%
485	State Chartered Schools	The Masters Program Early College Charter School	12,740	16.53%	65.30%
486	State Chartered Schools	North Valley Academy Charter School	46,615	16.52%	61.02%
487	Gadsden	Berino ES	75,216	16.52%	37.20%
488	State Chartered Schools	Turquoise Trail Charter School	72,736	16.45%	55.39%
489	Carlsbad	Desert Willow ES	90,254	16.37%	17.22%
490	Gadsden	Gadsden HS	299,451	16.32%	49.26%
491	Deming	Chaparral ES	59,873	16.29%	45.73%
492	State Chartered Schools	Southwest Preparatory Learning Center	43,272	16.24%	61.93%
493	Las Cruces	Monte Vista ES	82,292	16.23%	47.18%
494	Albuquerque	Comanche ES	48,275	16.20%	51.54%
495	Taos (District Charter)	Anansi Charter School CH	19,315	16.18%	47.20%
496	Santa Fe	Cesar Chavez ES	71,440	15.96%	50.88%
497	State Chartered Schools	Southwest Secondary Learning Center	34,258	15.89%	61.43%
498	Farmington	Country Club ES	64,225	15.87%	35.27%
499	Rio Rancho	Puesta Del Sol ES	91,925	15.71%	40.29%
500	Moriarty / Edgewood	South Mountain ES	48,280	15.53%	63.33%
501	Albuquerque (District Charter)	La Academia de Esperanza charter school	28,402	15.45%	57.17%
502	Las Cruces	Mesa MS	120,307	15.43%	38.15%



2024 Preliminary wNMCI Ranking  
Sorted by Rank, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
503	Deming	Bataan ES	70,638	15.34%	51.31%
504	State Chartered Schools	La Tierra Montessori School of the Arts & Sciences	14,482	15.31%	52.67%
505	Lordsburg	R.V. Traylor ES	41,794	15.16%	59.79%
506	Pojoaque Valley	Pojoaque Intermediate	32,240	15.16%	47.89%
507	Gallup McKinley	Navajo MS	52,762	15.05%	50.76%
508	Belen	Central ES	51,962	15.04%	45.47%
509	T or C	Arrey ES	35,719	14.91%	48.17%
510	State Chartered Schools	Explore Academy (Rio Rancho)	49,680	14.87%	48.20%
511	Roswell	Valley View ES	50,861	14.85%	46.98%
512	Gadsden	Chaparral HS	262,449	14.80%	54.31%
513	NM School for the Deaf	NMSD Santa Fe Campus	174,390	14.63%	48.01%
514	Los Alamos	Los Alamos MS	96,486	14.52%	46.69%
515	Santa Fe	Tesuque ES	26,385	14.51%	56.30%
516	Farmington	Farmington HS	331,503	14.48%	30.57%
517	Roswell	East Grand Plains ES	42,495	14.46%	56.42%
518	Cobre	Central ES	61,866	14.36%	47.87%
519	Albuquerque	North Star ES	79,411	14.34%	53.54%
520	Deming	Red Mountain MS	130,470	14.31%	58.11%
521	Los Lunas	Sundance ES	77,714	14.30%	44.96%
522	Hatch Valley	Hatch Valley ES	44,153	14.26%	44.33%
523	Loving	Loving HS	81,424	14.18%	58.31%
524	Dulce	Dulce HS	144,209	14.00%	50.79%
525	Carlsbad	Monterrey ES	62,330	14.00%	32.98%
526	Central Consolidated	Naschitti ES	27,134	13.94%	32.43%
527	Alamogordo	Yucca ES	47,894	13.92%	48.19%
528	Loving	Loving MS	60,330	13.85%	54.93%
529	Gadsden	Vado ES	61,200	13.80%	48.26%
530	Deming	Ruben S. Torres ES	70,638	13.79%	45.85%
531	Santa Fe	Carlos Gilbert ES	52,442	13.71%	55.28%
532	Lordsburg	Lordsburg HS	59,174	13.51%	34.27%
533	Carlsbad	Carlsbad Early College HS	14,970	13.37%	53.54%
534	State Chartered Schools	Red River Valley Charter School	14,466	13.27%	49.27%
535	Albuquerque (District Charter)	Native American Community Academy (Both Campuses)	81,738	13.26%	40.60%
536	State Chartered Schools	Southwest Aeronautics, Mathematics and Science Academy Charter School	42,388	13.22%	53.12%
537	Gadsden	Sunrise ES	113,188	12.93%	54.66%
538	Santa Fe	Pinon ES	81,245	12.85%	44.43%
539	Fort Sumner	Fort Sumner Combo	125,771	12.84%	57.66%
540	Taos (District Charter)	Taos Municipal Charter School	34,101	12.80%	47.42%
541	T or C	Truth or Consequences ES	65,312	12.77%	41.23%
542	Las Cruces	Loma Heights ES	70,131	12.57%	40.19%
543	Portales	Lindsey-Steiner ES	60,312	12.52%	42.59%
544	Albuquerque	Dolores Gonzales ES	62,840	12.44%	46.70%
545	State Chartered Schools	Horizon Academy West Charter School	45,987	12.28%	45.85%
546	Albuquerque	Susie Rayos Marmon ES	102,871	12.25%	49.74%
547	Gadsden	Anthony ES	83,805	12.21%	51.33%
548	Albuquerque	Cottonwood Classical Preparatory School	71,542	12.19%	46.36%
549	Farmington	Tibbetts MS	113,438	12.09%	32.40%
550	Grants Cibola	Cubero ES	39,004	11.98%	38.51%
551	Lovington	Lovington Freshman Academy	26,025	11.96%	45.51%
552	Albuquerque	Volcano Vista HS	488,795	11.95%	48.88%
553	Albuquerque (District Charter)	Coral Community Charter School	18,880	11.84%	41.09%
554	Cloudcroft	Cloudcroft HS	80,733	11.47%	54.37%
555	Clovis	La Casita ES	61,547	11.37%	48.62%
556	Santa Fe	Salazar ES	56,488	11.28%	45.71%
557	Bernalillo	Bernalillo HS	185,987	11.25%	35.88%
558	Roswell	El Capitan ES	61,644	11.10%	33.38%
559	Chama Valley	Tierra Amarilla ES	22,162	11.09%	43.09%
560	Gallup McKinley	Crownpoint ES	50,384	11.08%	34.04%
561	Albuquerque	Georgia O'Keeffe ES	91,843	10.94%	47.84%
562	Carlsbad	Ocotillo ES	90,254	10.77%	17.22%
563	Mesa Vista	El Rito ES	25,126	10.60%	46.79%
564	Gadsden	Chaparral ES	74,479	10.58%	34.68%
565	Santa Fe	El Dorado Community School	135,338	10.56%	34.78%
566	Santa Fe	Aspen Community School	119,382	10.53%	43.33%
567	Gadsden	North Valley ES	61,080	10.47%	45.61%
568	Clovis	Bella Vista ES	68,476	10.38%	44.51%
569	Albuquerque	Ventana Ranch ES	94,272	10.20%	44.99%
570	Eunice	Mettie Jordan ES	84,233	10.09%	30.62%
571	State Chartered Schools	Albuquerque Collegiate Charter School	10,856	10.08%	44.59%
572	Santa Fe	Gonzales Community School	85,019	10.03%	46.28%
573	Ruidoso	Ruidoso MS	111,962	9.79%	46.07%
574	Roswell	Missouri Ave ES	54,102	9.69%	40.14%
575	Estancia	Estancia MS	29,151	9.68%	33.50%
576	Santa Fe	Amy Biehl Community School	64,682	9.61%	41.67%
577	Bernalillo	Bernalillo ES	65,480	9.45%	36.22%
578	Bernalillo	Carroll ES	65,846	9.34%	37.66%
579	Carlsbad	Cottonwood ES	83,842	9.32%	16.24%
580	Farmington	Hermosa MS	122,682	9.31%	32.10%
581	Albuquerque	Tony Hillerman MS	178,767	9.31%	45.90%
582	Albuquerque	Janet Kahn School for Integrated Arts	71,232	9.30%	33.38%
583	Ruidoso	Sierra Vista Primary	68,559	9.29%	38.87%
584	Las Cruces	Arrowhead Park Early College High School	110,401	9.08%	32.89%
585	Los Lunas	Los Lunas HS	359,033	9.08%	30.04%
586	State Chartered Schools	Taos Academy Charter School	30,000	9.01%	31.93%
587	Santa Fe	Atalaya ES	56,146	8.97%	34.96%
588	Los Alamos	Aspen ES	69,841	8.83%	34.69%
589	Santa Fe (District Charter)	Academy for Technology and the Classics Charter School	45,652	8.79%	37.32%
590	Las Cruces	Centennial HS	372,019	8.69%	35.72%
591	Albuquerque	Rudolfo Anaya ES	95,832	8.69%	44.95%
592	Gallup McKinley	Tohatchi ES	57,230	8.65%	44.90%
593	Belen	Infinity Alternative HS	26,230	8.64%	43.06%
594	Albuquerque	nex+Gen Academy HS	46,606	8.56%	41.04%
595	Albuquerque	Helen Cordero Primary ES	81,955	8.55%	42.71%
596	Las Cruces	Las Cruces HS	428,271	8.52%	28.79%
597	Grants Cibola	Los Alamitos MS	70,482	8.29%	22.98%
598	Farmington	Northeast ES	78,068	8.28%	26.87%
599	Albuquerque	Sunset View ES	85,305	8.27%	43.37%
600	Socorro (District Charter)	Cottonwood Valley Charter School	19,528	8.26%	28.69%
601	Albuquerque	Atrisco Heritage Academy HS	451,371	8.22%	45.06%
602	Gallup McKinley	Thoreau ES	47,432	7.89%	11.27%

2024 Preliminary wNMCI Ranking  
Sorted by Rank, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
603	Clovis	James Bickley ES	49,840	7.74%	24.74%
604	Clovis	Lockwood ES	56,104	7.72%	33.48%
605	Mountainair	Mountainair Jr./Sr. HS	85,970	7.68%	29.84%
606	Santa Fe	El Camino Real Academy	141,036	7.63%	29.92%
607	Cimarron (District Charter)	Moreno Valley Charter HS	18,958	7.43%	30.04%
608	Clovis	W.D. Gattis	125,836	7.39%	33.33%
609	Gadsden	Gadsden ES	61,510	7.38%	42.14%
610	Albuquerque	Wherry ES	83,371	7.35%	34.26%
611	Santa Fe	Nina Otero Community School	126,426	6.79%	29.08%
612	Mesa Vista	Ojo Caliente ES	24,974	6.73%	20.98%
613	Zuni	Shiwi Ts' Ana ES	91,278	6.69%	23.88%
614	Albuquerque	College & Career Alternative HS	100,000	6.46%	38.01%
615	State Chartered Schools	Albuquerque School of Excellence Charter School	88,738	6.44%	31.56%
616	Central Consolidated	Judy Nelson ES	110,664	6.38%	24.71%
617	Eunice	Caton MS	46,100	6.35%	3.42%
618	State Chartered Schools	Albuquerque Bilingual Academy	34,826	6.16%	37.08%
619	Gadsden	Desert View ES	72,280	6.10%	23.66%
620	Gallup McKinley	Jefferson ES	60,370	6.06%	23.05%
621	NM School for the Blind	NMSBVI Alamogordo Campus	170,743	6.05%	23.65%
622	Belen	Belen Family Alternative School CH	9,798	5.98%	27.41%
623	Albuquerque (District Charter)	ACE Leadership Charter High School	24,982	5.91%	29.79%
624	Albuquerque	Desert Willow Family Alternative School	39,554	5.85%	35.38%
625	Jal	Jal ES	67,514	5.81%	19.14%
626	State Chartered Schools	J. Paul Taylor Academy Charter School	23,228	5.53%	22.14%
627	Albuquerque	Mountain View ES	87,696	5.51%	23.17%
628	Hobbs	Broadmoor ES	56,262	5.48%	23.50%
629	Gadsden	Desert Pride Academy HS	62,846	5.45%	21.81%
630	Espanola	Eutimio T. Salazar-ETS Fairview ES	56,822	5.45%	28.43%
631	State Chartered Schools	Twenty-First Century Public Academy	56,010	5.40%	21.91%
632	Los Alamos	Barranca Mesa ES	71,896	5.34%	19.33%
633	Albuquerque (District Charter)	Gilbert Sena Chartered HS	14,110	5.30%	25.38%
634	Gadsden	Yucca Heights ES	70,828	5.11%	20.67%
635	Espanola	Alcalde ES	49,948	5.00%	33.31%
636	Albuquerque (District Charter)	Montessori of the Rio Grande Charter School	27,998	4.98%	25.47%
637	Alamogordo	Desert Star ES	65,732	4.88%	25.68%
638	Hobbs	Murray ES	68,262	4.65%	25.52%
639	Gallup McKinley	Ramah ES	29,912	4.59%	16.64%
640	Gallup McKinley	Catherine A Miller ES	54,418	4.42%	24.46%
641	Clovis	Parkview ES	63,272	4.05%	15.96%
642	Albuquerque	Tres Volcanes Community Collaborative School	225,075	4.04%	15.88%
643	Gallup McKinley	Del Norte ES	60,353	3.98%	19.08%
644	Albuquerque	George I. Sánchez Collaborative Community K-8 School	239,146	3.97%	25.08%
645	Santa Fe	Milagro MS	118,102	3.61%	13.32%
646	State Chartered Schools	Estancia Valley Classical Academy Charter School	70,799	3.56%	14.23%
647	Belen	Rio Grande ES	51,302	3.53%	13.38%
648	Deming	Deming HS	294,338	3.51%	21.66%
649	Deming	Deming Intermediate School	64,452	3.46%	19.56%
650	State Chartered Schools	The ASK Academy Charter School	37,818	3.15%	25.07%
651	Rio Rancho	Joe Harris ES	87,654	3.10%	10.09%
652	Santa Fe	Engage Alternative HS	37,000	2.33%	21.96%
653	Albuquerque	Marie M. Hughes ES	82,431	2.13%	18.75%
654	Albuquerque	Gordon Bernell Charter School	11,714	1.93%	7.68%
655	Alamogordo	Holloman ES	72,154	1.89%	0.00%
656	Alamogordo	Sunset Hills ES	62,686	1.88%	13.38%
657	Albuquerque (District Charter)	International School at Mesa del Sol Charter School	40,223	1.70%	10.21%
658	Gallup McKinley	Lincoln ES	60,353	1.58%	19.06%
659	Albuquerque	Coyote Willow Family School	25,607	1.58%	18.91%
660	State Chartered Schools	Tierra Adentro Charter School	38,296	0.92%	6.69%
661	State Chartered Schools	Solare Collegiate Charter School	21,760	0.82%	9.88%
662	Bernalillo	Santo Domingo ES / MS	49,416	0.22%	13.31%
663	Clovis	Highland ES	43,546	0.17%	13.39%
664	Roswell	Del Norte ES	74,778	0.11%	10.47%
Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process funding.					
*Charter Schools in privately owned facilities are not eligible for PSCOC capital outlay funding, and are therefore not ranked in the body of this list.					
NRC-2025	State Chartered Schools	ACES Technical Charter School	20,339	26.16%	
NRC-2026	Albuquerque (District Charter)	Voz Collegiate Preparatory	17,403	17.44%	
NRC-2026	State Chartered Schools	Explore Academy (Las Cruces)	43,108	16.80%	
NRC-2027	State Chartered Schools	Thrive Community School	21,340	7.35%	
NRC-2027	State Chartered Schools	Rio Grande Academy of Fine Arts	21,246	20.53%	
*	Albuquerque	Albuquerque Talent Development Secondary Charter School	16,224	28.14%	
*	Albuquerque	Christine Duncan Community Charter School	39,977	22.38%	
*	Albuquerque	Corrales International Charter	23,418	13.52%	
*	Albuquerque	El Camino Real Academy Charter School	66,122	37.56%	
*	Albuquerque	Health Leadership Charter High School	16,124	25.90%	
*	Albuquerque	Technology Leadership Charter HS	12,000	37.33%	
*	Albuquerque	The New America Charter School - Albuquerque Campus	25,440	16.88%	
*	Albuquerque	William and Josephine Dorn Community Charter School	13,888	18.93%	
*	State Chartered Schools	Amy Biehl Charter HS	57,162	49.90%	
*	State Chartered Schools	Cesar Chavez Community Charter School	26,988	19.69%	
*	State Chartered Schools	Dzith Dit Looi School of Empowerment Charter	3,839	7.29%	
*	State Chartered Schools	Hozho Academy Charter School	59,838	25.57%	
*	State Chartered Schools	Mission Achievement & Success 1.0 Charter School	72,338	25.46%	
*	State Chartered Schools	Mission Achievement and Success 2.0 Charter School	86,764	3.73%	
*	State Chartered Schools	Roots and Wings Community Charter School	4,464	28.83%	
*	State Chartered Schools	Sandoval Academy of Bilingual Education Charter School	23,694	20.22%	
*	State Chartered Schools	Six Directions Indigenous Charter School	13,174	26.02%	
*	State Chartered Schools	Taos Integrated School of the Arts	13,062	8.35%	
*	State Chartered Schools	Taos International School	24,416	6.82%	
*	State Chartered Schools	Tierra Encantada Charter School	28,406	14.47%	

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
11-12-60	Espanola	Velarde ES	23,628	50.47%
14-15-10	Zuni	Zuni MS	77,852	41.99%
15-16-17	Espanola	Abiquiu ES	24,562	51.54%
17-18-30	Las Vegas City	Los Ninos ES	55,221	35.04%
18-19-3	Roswell	Mesa MS	69,790	71.85%
18-19-5	Gallup McKinley	Rocky View ES	51,897	69.42%
18-19-6	Belen	Jaramillo ES	55,341	67.65%
18-19-23	Tularosa	Tularosa MS (Systems)	53,751	50.44%
18-19-27	Gallup McKinley	Red Rock ES	60,638	49.31%
18-19-28	Gallup McKinley	Tohatchi HS	125,277	49.27%
18-19-36	Las Vegas City	Sierra Vista ES	42,484	46.85%
18-19-38	Los Lunas	Peralta ES	48,555	46.18%
18-19-39	Roswell	Nancy Lopez ES	32,462	45.78%
18-19-51	Las Cruces	Desert Hills ES	77,128	43.36%
18-19-82	Socorro	Raymond Sarracino MS (Systems)	96,202	40.48%
18-19-118	Las Cruces	Lynn MS (Systems)	114,342	37.32%
18-19-121	West Las Vegas	Tony Serna Jr. ES (Systems)	29,841	37.21%
18-19-168	Belen	Dennis Chavez ES (Systems)	55,048	33.84%
18-19-223	Las Cruces	Picacho MS (Systems)	66,575	39.18%
19-20-1	Alamogordo	Chaparral MS	140,476	78.51%
19-20-2	Central Consolidated	Newcomb ES	67,467	69.30%
19-20-2	Central Consolidated	Newcomb HS	132,311	39.47%
19-20-2	Central Consolidated	Newcomb MS	50,536	33.64%
19-20-3	Roswell	Mountain View MS	68,270	63.15%
19-20-5	Hobbs	Southern Heights ES	51,311	54.76%
19-20-6	Roswell	Roswell HS (Systems)	33,939	53.65%
19-20-7	Las Cruces	Columbia ES	84,312	53.54%
19-20-12	Roswell	Washington Avenue ES	41,208	51.58%
19-20-46	Des Moines	Des Moines Combo	70,404	42.98%
19-20-52	Grants Cibola	Bluewater ES	23,526	41.96%
19-20-72	Clovis	Barry ES	49,692	39.64%
19-20-210	San Jon	San Jon Combo (Systems)	83,728	29.72%
19-20-213	Gallup McKinley	Tse' Yi' Gai HS (Systems)	64,384	29.54%
19-20-215	Hobbs	Hobbs HS (Systems)	388,915	29.48%
19-20-266	Hobbs	Mills ES (Systems)	38,746	26.70%
20-21-1	Zuni	Twin Buttes HS	21,638	64.53%
20-21-6	Carrizozo	Carrizozo Combo	93,179	53.02%
20-21-20	Zuni	Zuni HS	116,226	47.99%
20-21-29	Gallup McKinley	Gallup HS (Systems)	259,312	46.29%
20-21-51	Hobbs	Heizer MS	87,148	41.94%
20-21-64	Las Cruces	Tombaugh ES (Systems)	78,092	40.97%
20-21-70	Gallup McKinley	Crownpoint HS	81,218	40.58%
20-21-96	Gallup McKinley	Navajo Pine HS	76,554	37.75%
20-21-100	Grants Cibola	Mesa View ES	55,574	37.47%
20-21-124	Gallup McKinley	Crownpoint MS (Systems)	54,678	35.46%
20-21-184	Las Cruces	Organ Mountain HS	283,606	32.78%
20-21-209	Gallup McKinley	Tohatchi MS (Systems)	46,597	30.01%
20-21-275	Hatch Valley	Hatch Valley MS (Systems)	34,553	26.24%
21-22-6	Raton	Longfellow ES (Systems)	33,800	59.34%
21-22-17	Gadsden	Gadsden MS	153,811	48.16%
21-22-39	Mosquero	Mosquero Combo ES/HS	53,767	43.07%
21-22-60	Las Cruces	East Picacho ES (Systems)	63,480	40.49%
21-22-78	Los Alamos	Chamisa ES	49,091	38.67%
21-22-87	Los Lunas	Ann Parish ES	69,576	37.58%
21-22-89	House	House Combo (Systems)	59,389	37.51%
21-22-95	Los Alamos	Pinon ES	45,894	37.09%
21-22-100	Portales	Portales HS (Systems)	196,821	36.85%
21-22-143	Floyd	Floyd Combo (Systems)	70,760	33.74%
21-22-152	Raton	Raton HS (Systems)	108,302	33.17%
21-22-162	Las Cruces	Zia MS (Systems)	111,108	32.81%
21-22-174	Gadsden	Chaparral MS	95,086	32.49%
21-22-199	T or C	Sierra ES (Systems)	25,462	30.66%
21-22-204	Raton	Raton Intermediate (Systems)	56,292	30.39%
21-22-209	Las Cruces	Hermosa Heights ES (Systems)	74,193	30.09%
21-22-211	Farmington	Mesa View MS (Systems)	102,821	29.94%
21-22-213	Farmington	Bluffview ES (Systems)	60,303	29.93%
21-22-243	Farmington	Apache ES (Systems)	58,978	28.06%
21-22-268	Farmington	Esperanza ES (Systems)	76,190	26.78%
21-22-276	Portales	James ES (Systems)	58,732	26.23%
21-22-285	Tularosa	Tularosa Intermediate (Systems)	40,858	25.89%
21-22-298	Farmington	Piedra Vista HS (Systems)	249,819	25.18%
21-22-299	Farmington	McCormick ES (Systems)	69,145	25.15%
22-23-1	Gallup McKinley	Gallup Central Alternative HS	40,688	122.44%
22-23-3	Gallup McKinley	David Skeet ES	43,192	37.24%
22-23-5	State Chartered Schools	The Albuquerque Sign Language Academy Charter School	10,000	64.81%
22-23-6	Pojoaque	Pojoaque MS	83,783	61.16%
22-23-10	Pojoaque	Sixth Grade Academy	15,048	51.27%
22-23-18	Gadsden	Santa Teresa MS (Systems)	127,520	47.83%
22-23-27	Gallup McKinley	Thoreau HS	120,650	45.57%
22-23-59	Farmington	Mesa Verde ES	54,633	40.95%
22-23-61	Gadsden	Loma Linda ES (Systems)	59,470	40.52%
22-23-63	Estancia	Estancia ES	79,522	39.90%
22-23-65	Farmington	Heights MS	89,398	39.86%
22-23-295	Gadsden	Sunland Park ES (Systems)	60,298	25.01%
22-23-336	Gallup McKinley	Indian Hills ES (Systems)	50,955	22.90%
23-24-17	Maxwell	Maxwell Combo	57,557	53.98%
23-24-24	Central Consolidated	Tse'bit'ai MS	108,353	51.12%
23-24-336	Deming	Columbus ES	74,258	22.44%
23-24-343	Deming	Memorial ES	51,476	22.13%
K21-003	Los Lunas	Raymond Gabaldon ES (Pre K)	53,196	33.91%
K22-005	State Chartered Schools	School of Dreams Academy Charter School (Pre K)	51,052	20.25%

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards or systems-based award. The rank is formatted by award year followed by the rank from that award cycle.

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
<b>OFFICIAL Statewide Average wNMCI: 25.19% ; Statewide Average Cumulative FCI: 56.24%; Average wNMCI of Top 30: 62.99%</b>					
32	Albuquerque	Arroyo Del Oso ES	48,142	50.39%	88.69%
37	Artesia	Park Junior HS	127,921	48.76%	88.41%



2024 Preliminary wNMCI Ranking  
Sorted by FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
9	Jemez Mountain	Gallina ES	23,044	69.19%	88.20%
50	Santa Rosa	Santa Rosa ES	59,642	45.84%	86.07%
185	Taos	Chrysalis Alternative HS	1,792	31.37%	84.98%
65	Albuquerque	John Adams MS	135,207	42.15%	84.67%
23	Jemez Valley (District Charter)	San Diego Riverside Charter School	17,766	54.29%	84.59%
16	Central Consolidated	Dream Dine	4,841	58.17%	84.45%
27	Springer	Springer MS/HS	54,847	53.15%	83.49%
86	Albuquerque	School on Wheels Alternative School	16,408	39.31%	83.41%
45	Bloomfield	Central Primary School	93,491	47.17%	82.92%
2	Alamogordo	High Rolls Mountain Park ES	12,613	90.42%	82.25%
43	Albuquerque	Eugene Field ES	54,897	47.27%	82.16%
28	Animas	Animas MS/HS	62,440	52.92%	81.92%
20	Springer	Springer ES	40,307	55.32%	81.74%
14	Espanola	Chimayo ES	35,027	58.47%	81.16%
103	Albuquerque	Petroglyph ES	79,636	37.49%	80.90%
66	Albuquerque	Lavaland ES	66,414	42.10%	80.74%
22	Espanola	Dixon ES	20,768	54.77%	80.66%
90	Grants Cibola	Seboyeta ES	17,580	38.97%	80.65%
8	Alamogordo	Holloman MS	52,174	69.33%	80.63%
18	Carlsbad	Carlsbad Enrichment Center	30,476	56.73%	80.50%
83	Albuquerque	Van Buren MS	112,381	39.86%	80.09%
10	Bernalillo	Algodones ES	27,640	68.64%	79.91%
73	Clovis	Clovis HS	319,229	41.21%	79.86%
88	Albuquerque	Kirtland ES	54,734	39.05%	79.85%
191	Hobbs	Jefferson ES	43,258	31.17%	79.83%
131	Albuquerque	Governor Bent ES	62,944	35.27%	79.79%
132	Albuquerque	Tomasita ES	60,696	35.13%	79.60%
127	Las Cruces	Vista MS	106,953	35.71%	79.55%
101	Clovis	I Academy at Lincoln Jackson	30,172	37.54%	79.54%
229	Albuquerque	Bel-Air ES	60,968	28.88%	79.37%
38	Albuquerque	S.Y. Jackson ES	57,042	48.71%	79.17%
163	Albuquerque	Lyndon B. Johnson MS	165,860	32.96%	79.14%
46	Albuquerque	Kennedy MS	103,679	46.48%	79.11%
157	Albuquerque	Armijo ES	60,109	33.30%	78.96%
246	Tularosa	Tularosa ES	58,140	27.91%	78.95%
406	State Chartered Schools	Middle College Charter High School	5,302	20.41%	78.58%
55	Albuquerque	Los Ranchos ES	58,243	44.64%	78.54%
221	Hobbs	Will Rodgers ES	58,745	29.62%	78.44%
60	Melrose	Melrose Combo	113,523	42.99%	78.25%
71	Albuquerque	Jackson MS	86,382	41.25%	78.24%
25	Alamogordo	Buena Vista ES	37,522	53.87%	78.16%
195	Albuquerque	Cochiti ES	49,982	31.00%	77.95%
31	Animas	Animas ES	29,183	50.64%	77.69%
180	Albuquerque	Hoover MS	111,607	31.75%	77.49%
94	Cobre	Cobre HS	155,209	38.28%	77.39%
172	West Las Vegas (District Charter)	Rio Gallinas Charter	16,849	32.43%	77.14%
80	Bloomfield	Mesa Alta Junior HS	123,077	40.21%	77.10%
36	Silver	Sixth Street ES	41,188	48.87%	77.01%
39	Albuquerque	Griegos ES	42,893	48.59%	77.00%
92	Mesa Vista	Mesa Vista Combo MS/HS	52,466	38.69%	76.94%
158	Hobbs	Taylor ES	41,784	33.28%	76.76%
78	Albuquerque	Eldorado HS	340,989	40.48%	76.70%
26	Espanola	Espanola Valley HS	157,696	53.30%	76.59%
337	State Chartered Schools	Media Arts Collaborative Charter School	26,492	23.73%	76.58%
47	Albuquerque	Washington MS	94,558	46.06%	76.56%
56	Albuquerque	Mary Ann Binford ES	87,978	44.17%	76.50%
210	Lovington	Ben Alexander ES	54,998	30.35%	76.49%
100	Albuquerque	Hayes MS	106,764	37.64%	76.30%
156	Albuquerque	Grant MS	124,261	33.32%	76.21%
105	Albuquerque	Freedom HS	42,972	37.35%	76.15%
75	Las Cruces	Highland ES	86,874	40.87%	76.12%
344	Roswell	Roswell Early College High School	16,200	23.09%	75.82%
171	Albuquerque	East San Jose ES	67,812	32.49%	75.82%
69	Albuquerque	Mark Twain ES	65,589	41.46%	75.80%
64	Albuquerque	Chamiza ES	74,268	42.17%	75.73%
332	Albuquerque (District Charter)	Public Academy For Performing Arts Charter School	46,929	24.16%	75.67%
53	Quemado	Datil ES	12,342	44.79%	75.63%
93	Las Cruces	Mesilla ES	46,506	38.40%	75.52%
7	Mountainair	Mountainair ES	49,247	70.93%	75.44%
193	Las Cruces	Mesilla Park ES	59,648	31.08%	75.35%
3	Mora	Mora Combo School	135,376	81.54%	75.27%
49	Albuquerque	Polk MS	94,912	45.89%	75.19%
74	Albuquerque	Cleveland MS	108,159	41.19%	75.15%
383	Albuquerque	Lew Wallace ES	37,090	21.70%	75.06%
97	Cobre	Snell MS	80,029	37.72%	75.03%
137	Alamogordo	Alamogordo HS	322,631	34.87%	74.99%
58	Albuquerque	Albuquerque HS	341,159	43.44%	74.96%
111	Albuquerque	La Cueva HS	384,273	37.02%	74.95%
182	Albuquerque	Mitchell ES	56,493	31.61%	74.85%
152	Clovis	Marshall Junior HS	161,366	33.57%	74.82%
304	Las Cruces	Conlee ES	64,606	25.58%	74.81%
54	Gadsden	Alta Vista Early College HS	16,608	44.66%	74.79%
81	Albuquerque	Taft MS	121,557	40.08%	74.57%
30	Albuquerque	Longfellow ES	48,444	52.08%	74.28%
24	Wagon Mound	Wagon Mound Combo ES / HS	59,086	54.20%	74.14%
155	Hobbs	Stone ES	51,186	33.40%	74.13%
11	Santa Fe	Desert Sage Academy	43,170	67.04%	74.10%
44	Espanola	Hernandez ES	35,463	47.17%	74.09%
173	Albuquerque	La Mesa ES	85,468	32.35%	73.98%
235	Albuquerque	Pajarito ES	76,032	28.52%	73.89%
79	Albuquerque	San Antonito ES	56,317	40.25%	73.85%
176	Albuquerque	Hodgin ES	76,597	32.09%	73.73%
165	State Chartered Schools	La Academia Dolores Huerta	23,574	32.69%	73.68%
288	Farmington	Rocinante HS	27,772	26.56%	73.65%
341	Albuquerque	Taylor MS	112,880	23.36%	73.60%
51	Jemez Mountain	Coronado Combo MS / HS	90,399	45.29%	73.59%
205	Bloomfield	Blanco ES	48,030	30.55%	73.39%
15	Penasco	Penasco HS	70,554	58.42%	73.34%
226	Las Cruces	Sunrise ES	64,376	29.17%	73.14%
108	Albuquerque	Roosevelt MS	102,436	37.16%	73.10%

2024 Preliminary wNMCI Ranking  
Sorted by FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
174	Albuquerque	Hubert Humphrey ES	58,892	32.33%	73.06%
6	Questa	Questa JH HS	104,329	73.98%	73.02%
183	Albuquerque	McCullum ES	69,973	31.56%	72.95%
268	Jemez Valley	Jemez Valley ES	37,719	27.21%	72.75%
162	Clovis	Sandia ES	61,343	32.99%	72.71%
199	Albuquerque (District Charter)	NM International Charter School	66,076	30.84%	72.71%
451	Tatum	Tatum ES	43,927	18.30%	72.59%
166	Albuquerque	Sierra Vista ES	72,633	32.68%	72.57%
164	Silver	Jose Barrios ES	37,850	32.91%	72.55%
116	Lovington	Lovington HS	218,024	36.49%	72.52%
119	State Chartered Schools	South Valley Preparatory Charter School	21,006	36.39%	72.51%
253	Lovington	Taylor MS	96,980	27.59%	72.51%
4	Taos	Taos MS	104,191	76.87%	72.38%
231	Alamogordo	North ES	35,939	28.87%	72.18%
106	Albuquerque	West Mesa HS	352,222	37.24%	72.06%
245	Clovis	Yucca MS	112,979	27.92%	72.05%
99	Las Cruces	Picacho MS	133,412	37.68%	71.93%
299	Albuquerque	Double Eagle ES	33,554	25.79%	71.74%
136	Albuquerque	Lowell ES	53,671	34.87%	71.72%
67	Bloomfield	Naaba Ani ES	84,713	42.05%	71.69%
259	Las Cruces	Booker T Washington ES	69,084	27.46%	71.66%
128	Albuquerque	Monte Vista ES	59,817	35.39%	71.65%
271	Las Cruces	Jornada ES	67,216	27.12%	71.64%
218	Albuquerque	Sombra del Monte ES	58,672	29.70%	71.64%
188	Albuquerque	Carlos Rey ES	100,865	31.34%	71.54%
219	Grants Cibola	Mount Taylor ES	76,842	29.69%	71.53%
125	Albuquerque	Barcelona ES	75,125	35.91%	71.53%
249	Hobbs	Booker T Washington ES	32,331	27.71%	71.52%
34	Albuquerque	Sandia HS	343,077	49.17%	71.49%
113	Rio Rancho	Rio Rancho HS	352,522	36.59%	71.48%
139	Lake Arthur	Lake Arthur Combo	89,414	34.52%	71.46%
85	Albuquerque	Adobe Acres ES	65,095	39.32%	71.43%
95	Albuquerque	Edmund G. Ross ES	64,953	37.85%	71.35%
204	Dulce	Dulce MS	93,800	30.60%	71.34%
251	Santa Fe	Acequia Madre ES	22,275	27.65%	71.25%
13	Silver	Cliff Combo ES / HS	70,603	59.37%	71.11%
301	West Las Vegas	Luis E. Armijo ES	42,893	25.73%	70.99%
211	Albuquerque	Mission Avenue ES	62,891	30.32%	70.98%
29	Albuquerque	Garfield MS	97,619	52.25%	70.76%
234	Albuquerque	Bellhaven ES	51,079	28.55%	70.58%
77	Chama Valley	Chama ES/MS	42,244	40.54%	70.50%
273	Lovington	Lea ES	52,782	27.08%	70.39%
255	Las Cruces	MacArthur ES	49,896	27.56%	70.38%
12	Questa	Alta Vista ES / INT Combo	64,154	60.25%	70.27%
42	Santa Rosa	Santa Rosa HS	108,053	47.62%	70.23%
443	Roswell	University HS	57,382	18.58%	70.19%
355	Alamogordo	Mountain View MS	88,680	22.76%	70.14%
40	T or C	Truth or Consequences MS	70,279	48.44%	70.06%
17	Belen	Belen HS	277,892	57.39%	69.97%
281	Albuquerque	Montezuma ES	60,763	26.93%	69.94%
240	Las Cruces	Alameda ES	52,766	28.14%	69.93%
186	Roswell	Monterrey ES	54,213	31.37%	69.92%
110	Hagerman	Hagerman Combo	142,676	37.14%	69.87%
391	Los Lunas	Los Lunas ES	65,612	21.33%	69.84%
104	Albuquerque	Matheson Park ES	42,637	37.43%	69.76%
347	Rio Rancho	Independence HS	28,152	22.99%	69.73%
346	Albuquerque	Desert Ridge MS	159,768	23.04%	69.72%
258	Albuquerque (District Charter)	Digital Arts and Technology Academy Charter School	51,210	27.51%	69.66%
114	Carlsbad	Sunset ES	40,644	36.58%	69.59%
161	Albuquerque	Kit Carson ES	70,487	33.15%	69.50%
410	Tatum	Tatum Jr./Sr. HS	100,297	20.29%	69.43%
5	Penasco	Penasco ES	60,496	74.13%	69.40%
98	Albuquerque	Harrison MS	101,094	37.70%	69.18%
76	Corona	Corona Combo	65,125	40.62%	69.16%
241	Artesia	Yeso ES	56,428	28.07%	69.02%
154	Albuquerque	Alameda ES	46,034	33.44%	68.97%
187	Albuquerque	Bandelier ES	82,704	31.35%	68.95%
293	Aztec	Lydia Rippey ES	73,608	26.38%	68.95%
138	Las Cruces	Hillrise ES	56,996	34.81%	68.87%
181	Las Cruces	Central ES	29,422	31.69%	68.82%
1	Alamogordo	Sierra ES	46,136	101.48%	68.77%
297	Albuquerque	Jefferson MS	138,023	25.98%	68.62%
126	Tucumcari	Tucumcari MS	79,804	35.88%	68.60%
318	Hobbs	College Lane ES	58,579	24.94%	68.41%
358	Albuquerque	Painted Sky ES	99,305	22.74%	68.37%
207	Los Lunas	Tome ES	65,797	30.43%	68.21%
91	Deming	Cesar Chavez Charter High School	24,664	38.77%	68.21%
61	Cobre	San Lorenzo ES	21,202	42.68%	68.19%
196	Albuquerque	Alamosa ES	77,780	30.97%	68.13%
122	Albuquerque	Emerson ES	76,682	36.25%	68.03%
117	Artesia	Roselawn ES	38,416	36.47%	67.97%
291	Albuquerque	Corrales ES	63,508	26.46%	67.87%
223	Albuquerque	Whittier ES	67,059	29.34%	67.74%
403	Loving	Loving ES	47,788	20.57%	67.39%
57	Central Consolidated	Shiprock HS	221,393	44.01%	67.37%
315	Santa Fe	Wood-Gormley ES	50,069	25.06%	67.26%
21	Los Lunas	Los Lunas Family School	6,142	54.95%	67.22%
388	Lovington	Yarbro ES	72,254	21.55%	67.18%
144	Carlsbad	Alta Vista MS	122,804	34.11%	67.18%
303	Elida	Elida MS, HS	43,890	25.66%	67.15%
203	Farmington	Ladera del Norte ES	61,239	30.63%	67.13%
41	Espanola	San Juan ES	46,665	47.82%	67.05%
109	Albuquerque	La Luz ES	52,532	37.15%	67.05%
310	State Chartered Schools	Alma d' Arte Charter High School	47,308	25.21%	67.03%
134	Las Cruces	White Sands ES / MS	71,239	35.05%	67.00%
115	Albuquerque	Valley HS	325,495	36.54%	67.00%
279	Central Consolidated	Mesa ES	70,137	26.96%	66.89%
72	Moriarty Edgewood	Route 66 ES	69,595	41.24%	66.87%
329	Pojoaque Valley	Pojoaque HS	177,901	24.23%	66.86%
472	Moriarty / Edgewood	Moriarty ES	61,860	17.17%	66.71%



2024 Preliminary wNMCI Ranking  
Sorted by FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
434	Albuquerque (District Charter)	Los Puentes Charter	21,174	19.13%	66.70%
198	Jemez Valley	Jemez Valley HS	86,260	30.84%	66.60%
311	State Chartered Schools	Walatowa Charter High School	16,482	25.16%	66.57%
68	Hondo Valley	Hondo Combo	64,994	41.52%	66.56%
170	Roswell	Goddard HS	240,776	32.56%	66.49%
59	Grants Cibola	San Rafael ES	29,301	43.26%	66.47%
147	Clayton	Clayton HS	85,730	33.97%	66.46%
275	Albuquerque	Chelwood ES	76,175	27.05%	66.41%
70	Pecos	Pecos Combo MS HS	139,448	41.27%	66.40%
390	Las Cruces	Dona Ana ES	65,964	21.41%	66.38%
19	Roy	Roy Combo	53,540	56.64%	66.36%
401	Gallup McKinley	Navajo ES	60,880	20.63%	66.19%
82	Las Vegas City	Mike Mateo Sena ES	18,242	40.01%	66.14%
190	Dexter	Dexter MS	50,438	31.20%	66.14%
121	Las Cruces	Cesar Chavez ES	72,572	36.32%	66.02%
89	Albuquerque	Highland HS	370,103	39.04%	66.00%
277	Cloudcroft	Cloudcroft ES/MS	60,414	26.98%	66.00%
87	Albuquerque	Duranos ES	55,343	39.07%	65.99%
118	Taos	Taos HS	196,106	36.41%	65.95%
233	Carlsbad (District Charter)	Jefferson Montessori Academy	30,698	28.65%	65.90%
225	Santa Fe	EJ Martinez ES	47,873	29.31%	65.85%
330	Albuquerque	Alvarado ES	50,962	24.20%	65.76%
216	Hobbs	Sanger ES	41,920	29.96%	65.64%
326	Albuquerque	Hawthorne ES	69,678	24.42%	65.61%
194	Silver	Silver HS	194,899	31.07%	65.60%
201	Deming	Mimbres Valley Alternative HS	6,760	30.77%	65.59%
319	Ruidoso	Ruidoso HS	168,819	24.90%	65.54%
269	Albuquerque	Manzano HS	407,310	27.19%	65.47%
208	Magdalena	Magdalena Combo	137,011	30.42%	65.46%
485	State Chartered Schools	The Masters Program Early College Charter School	12,740	16.53%	65.30%
84	Albuquerque	Eisenhower MS	135,922	39.58%	65.30%
257	Las Cruces	Rio Grande Preparatory Institute	44,986	27.52%	65.26%
348	Roswell	Sierra MS	101,573	22.97%	65.23%
476	Bloomfield	Bloomfield Early Childhood Center	58,219	16.92%	65.17%
237	Elida	Elida ES	16,944	28.33%	65.00%
397	Dexter	Dexter HS	97,879	20.87%	64.96%
135	Carlsbad	P.R. Leyva MS	165,515	34.87%	64.86%
483	West Las Vegas	Don Cecilio Martinez ES	29,246	16.70%	64.82%
143	Quemado	Quemado Combo ES/HS	68,378	34.23%	64.72%
414	Ruidoso	White Mountain ES	88,655	20.06%	64.71%
339	Bloomfield	Charlie Y. Brown HS	19,503	23.44%	64.71%
178	Clovis	Cameo ES	49,123	31.90%	64.56%
197	Vaughn	Vaughn Combo	64,183	30.89%	64.48%
228	Rio Rancho	Enchanted Hills ES	96,756	29.08%	64.44%
112	Albuquerque	Los Padillas ES	52,066	36.63%	64.38%
146	Albuquerque	Dennis Chavez ES	83,107	34.04%	64.36%
336	Artesia	Artesia HS	292,801	23.91%	64.32%
129	Albuquerque	Sandia Base ES	56,995	35.38%	64.23%
384	Tularosa	Tularosa HS	86,469	21.69%	64.22%
374	State Chartered Schools	South Valley Preparatory	20,416	22.03%	64.14%
292	Aztec	Park Avenue ES	70,526	26.41%	64.09%
149	Albuquerque	McKinley MS	101,091	33.82%	64.07%
366	Las Cruces	Sierra MS	131,007	22.43%	64.03%
334	Taos	Ranchos de Taos ES	68,163	24.05%	64.02%
209	Aztec	Vista Nueva Alternative HS	15,868	30.38%	63.99%
184	Eunice	Eunice HS	151,529	31.48%	63.97%
213	Los Lunas	Katherine Gallegos ES	67,734	30.12%	63.97%
320	Artesia	Zia Intermediate	112,458	24.74%	63.97%
427	Albuquerque	Douglas MacArthur ES	42,804	19.49%	63.95%
247	Cobre	Hurley ES	36,842	27.89%	63.89%
142	Espanola	Carlos F. Vigil MS	133,434	34.28%	63.87%
379	Los Lunas	Desert View ES	60,350	21.77%	63.84%
312	Los Alamos	Los Alamos HS	280,624	25.14%	63.65%
256	Albuquerque	Chaparral ES	112,890	27.56%	63.63%
294	Albuquerque	Madison MS	111,398	26.37%	63.61%
389	Aztec	Aztec HS	228,241	21.43%	63.59%
62	Hobbs	Highland MS	109,395	42.52%	63.55%
252	Santa Fe	Chaparral ES	56,826	27.63%	63.54%
290	Gadsden	Mesquite ES	61,894	26.49%	63.45%
242	Silver	Harrison H Schmitt ES	70,405	28.02%	63.43%
368	Clovis	Clovis Freshman Academy	111,421	22.32%	63.37%
500	Moriarty / Edgewood	South Mountain ES	48,280	15.53%	63.33%
356	Albuquerque (District Charter)	Mountain Mahogany Community Charter School	14,323	22.75%	63.29%
120	Las Cruces	Mayfield HS	283,553	36.34%	63.16%
262	Hobbs	Edison ES	34,380	27.33%	63.11%
287	Albuquerque	Jimmy Carter MS	173,286	26.64%	63.05%
465	State Chartered Schools	Albuquerque Institute for Math and Science Charter School	28,020	17.45%	63.03%
377	Gallup McKinley	Twin Lakes ES	43,290	21.88%	63.01%
63	Rio Rancho	Rio Rancho MS	233,421	42.31%	62.98%
393	Gadsden	Riverside ES	70,032	21.11%	62.96%
264	West Las Vegas	Valley Combo ES/MS	65,746	27.31%	62.91%
130	Belen	Belen MS	124,106	35.37%	62.91%
177	Cimarron	Eagle Nest ES MS Combo	63,771	32.07%	62.81%
107	Cimarron	Cimarron HS	53,191	37.19%	62.66%
468	State Chartered Schools	The Montessori Elementary Charter School	40,412	17.28%	62.63%
267	Silver	La Plata MS	105,957	27.21%	62.58%
369	Albuquerque	Zia ES	68,717	22.28%	62.52%
354	Los Lunas	Valencia MS	104,470	22.76%	62.51%
323	Santa Fe	Francis X. Nava ES	37,072	24.46%	62.46%
409	Albuquerque (District Charter)	East Mountain Charter High School	44,840	20.33%	62.45%
325	State Chartered Schools	Aldo Leopold Charter	10,078	24.42%	62.38%
376	Lovington	Llano ES	67,072	21.88%	62.37%
159	Capitan	Capitan ES	48,390	33.22%	62.36%
266	Dulce	Dulce ES	68,400	27.22%	62.12%
426	Hatch Valley	Rio Grande ES	34,161	19.51%	62.11%
444	West Las Vegas	West Las Vegas HS	145,632	18.56%	62.01%
286	Jemez Valley	Jemez Valley MS	34,354	26.67%	61.95%
492	State Chartered Schools	Southwest Preparatory Learning Center	43,272	16.24%	61.93%
405	Roswell	Sunset ES	41,736	20.51%	61.91%
418	Bernalillo	Cochiti ES/MS	65,726	19.85%	61.80%

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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
175	Mora	Holman ES	21,783	32.32%	61.77%
386	Los Alamos	Topper Freshman Academy	31,150	21.65%	61.73%
153	Albuquerque	Seven Bar ES	86,629	33.49%	61.70%
385	Silver	G.W. Stout ES	66,092	21.68%	61.69%
169	Albuquerque	New Futures Alternative HS	45,258	32.59%	61.55%
333	Las Cruces	Camino Real MS	119,911	24.11%	61.49%
497	State Chartered Schools	Southwest Secondary Learning Center	34,258	15.89%	61.43%
232	Albuquerque	Apache ES	86,346	28.74%	61.39%
283	Belen	Gil Sanchez ES	59,416	26.86%	61.37%
222	Gallup McKinley	Gallup MS	83,397	29.47%	61.33%
230	Logan	Logan Combo	88,929	28.88%	61.29%
215	Cuba	Cuba MS	37,324	29.97%	61.22%
270	Clayton	Clayton Jr HS and Kiser ES	36,508	27.16%	61.19%
250	Las Cruces	University Hills ES	66,479	27.70%	61.08%
486	State Chartered Schools	North Valley Academy Charter School	46,615	16.52%	61.02%
342	Espanola	James Rodriguez ES	66,162	23.23%	60.83%
220	Las Cruces	Fairacres ES	48,672	29.64%	60.81%
349	Texico	Texico Combo	162,898	22.97%	60.51%
248	Hobbs	Coronado ES	50,378	27.74%	60.51%
212	Los Lunas	Century Alternative High CH	48,275	30.16%	60.49%
307	Las Vegas City	Memorial MS	21,158	25.30%	60.49%
238	Alamogordo	La Luz ES	45,726	28.21%	60.48%
263	Albuquerque	Early College Academy - Career Enrichment	75,072	27.31%	60.35%
415	Clovis	Zia ES	57,004	20.05%	60.25%
52	Rio Rancho	Mountain View MS	124,402	45.27%	60.04%
436	Gadsden	Santa Teresa ES	68,690	18.93%	60.01%
124	Las Vegas City	Robertson HS	152,059	36.04%	59.94%
424	Albuquerque	Zuni ES	50,719	19.60%	59.92%
150	Rio Rancho	Eagle Ridge MS	127,932	33.65%	59.82%
505	Lordsburg	R.V. Traylor ES	41,794	15.16%	59.79%
387	Albuquerque	James Monroe MS	161,713	21.56%	59.77%
439	Socorro	Parkview ES	87,721	18.89%	59.76%
151	Dexter	Dexter ES	80,345	33.63%	59.74%
428	Los Lunas	Valencia ES	56,011	19.49%	59.64%
35	Penasco	Penasco MS	30,569	49.06%	59.52%
420	Albuquerque	Manzano Mesa ES	80,367	19.75%	59.51%
48	Grants	Grants HS	248,339	46.00%	59.46%
314	Albuquerque	A. Montoya ES	67,804	25.12%	59.46%
464	Deming	Bell ES	33,088	17.50%	59.43%
380	Albuquerque	Truman MS	168,003	21.76%	59.41%
306	Gadsden	La Union ES	58,785	25.47%	59.34%
224	Aztec	McCoy Avenue ES	67,881	29.32%	59.28%
309	Central Consolidated	Kirtland ES	94,041	25.27%	59.18%
148	Belen	La Merced ES	67,286	33.83%	59.16%
272	Albuquerque (District Charter)	Mark Armijo Academy Charter School	19,104	27.09%	59.08%
340	Gadsden	Desert Trails ES	67,886	23.38%	59.03%
140	Central Consolidated	Kirtland Central HS	207,985	34.46%	58.89%
433	Rio Rancho	Colinas del Norte ES	97,285	19.17%	58.88%
123	Moriarty / Edgewood	Edgewood MS	104,966	36.13%	58.72%
206	Bloomfield	Bloomfield HS	261,579	30.53%	58.50%
463	Tucumcari	Tucumcari ES	112,160	17.59%	58.43%
373	Rio Rancho	Rio Rancho ES	82,781	22.03%	58.38%
399	Hatch Valley	Garfield ES	33,720	20.86%	58.33%
243	Carlsbad	Early Childhood Education Center	51,854	27.93%	58.32%
523	Loving	Loving HS	81,424	14.18%	58.31%
214	Rio Rancho	Maggie Cordova ES	87,790	30.08%	58.24%
133	Gallup McKinley	Chee Dodge ES	54,319	35.12%	58.20%
324	Cobre	Bayard ES	52,420	24.43%	58.14%
520	Deming	Red Mountain MS	130,470	14.31%	58.11%
321	Pecos	Pecos ES	65,888	24.54%	58.10%
236	Bernalillo	Bernalillo MS	104,085	28.39%	58.02%
102	Rio Rancho	Lincoln MS	133,154	37.51%	57.99%
416	Albuquerque	Navajo ES	83,684	19.96%	57.96%
167	Albuquerque	Ernie Pyle MS	127,404	32.65%	57.94%
437	Roswell	Berrendo MS	103,861	18.92%	57.93%
296	Pojoaque Valley	Pablo Roybal ES	81,561	26.16%	57.91%
417	Santa Fe	Edward Ortiz MS	109,018	19.91%	57.85%
285	Albuquerque	Cibola HS	380,440	26.70%	57.79%
141	Hobbs	Houston MS	113,618	34.43%	57.76%
360	Bernalillo	Placitas ES	35,794	22.61%	57.68%
365	Rio Rancho	Ernest Stapleton ES	89,380	22.54%	57.67%
539	Fort Sumner	Fort Sumner Combo	125,771	12.84%	57.66%
168	Albuquerque	Edward Gonzales ES	79,778	32.59%	57.64%
361	Albuquerque	Wilson MS	127,846	22.60%	57.58%
458	Santa Fe	Ramirez Thomas	76,716	18.00%	57.43%
392	Farmington	Animas ES	56,588	21.16%	57.37%
371	Albuquerque	Cien Aguas International Charter School	72,978	22.22%	57.21%
501	Albuquerque (District Charter)	La Academia de Esperanza charter school	28,402	15.45%	57.17%
343	Carlsbad	Carlsbad HS	384,427	23.16%	57.14%
345	State Chartered Schools	NM School for the Arts Charter School	72,668	23.08%	57.04%
302	State Chartered Schools	Vista Grande Charter High School	12,324	25.72%	56.82%
33	Espanola	Tony Quintana ES	41,087	49.20%	56.68%
455	Albuquerque	Inez ES	60,339	18.16%	56.61%
419	Albuquerque	Coronado ES	42,915	19.77%	56.53%
280	Albuquerque	Onate ES	70,686	26.94%	56.50%
327	Albuquerque	Collet Park	57,961	24.41%	56.47%
517	Roswell	East Grand Plains ES	42,495	14.46%	56.42%
515	Santa Fe	Tesuque ES	26,385	14.51%	56.30%
421	Dora	Dora Combo	104,869	19.72%	56.13%
474	Albuquerque	Valle Vista ES	69,270	17.05%	56.10%
300	Santa Rosa	Santa Rosa MS	46,151	25.75%	56.09%
298	Estancia	Estancia HS	107,802	25.93%	56.01%
308	Roswell (District Charter)	Sidney Gutierrez Charter Middle School	31,706	25.29%	55.96%
363	Las Cruces	Mesilla Valley Leadership Academy	16,190	22.58%	55.95%
316	Albuquerque (District Charter)	Robert F. Kennedy Charter High School	75,266	25.01%	55.91%
317	Clovis	Mesa ES	60,402	24.95%	55.78%
284	Cimarron	Cimarron ES/MS	60,492	26.79%	55.71%
438	Hatch Valley	Hatch Valley HS	161,124	18.90%	55.65%
372	Taos	Arroyos del Norte ES	37,847	22.22%	55.62%
364	Belen	La Promesa ES	58,622	22.55%	55.56%

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382	Taos	Enos Garcia ES	104,043	21.72%	55.53%
488	State Chartered Schools	Turquoise Trail Charter School	72,736	16.45%	55.39%
338	Central Consolidated	Nizhoni ES	71,281	23.47%	55.38%
531	Santa Fe	Carlos Gilbert ES	52,442	13.71%	55.28%
239	Albuquerque (District)	Siembra Leadership Charter HS	18,072	28.14%	55.18%
466	Cuba	Cuba HS	108,384	17.41%	55.00%
528	Loving	Loving MS	60,330	13.85%	54.93%
200	Santa Fe	Mandela International Magnet School	53,011	30.80%	54.92%
260	Socorro	Socorro HS	134,309	27.42%	54.89%
467	Cuba	Cuba ES	42,837	17.29%	54.84%
425	Lovington	6th Grade Academy	109,399	19.58%	54.78%
274	Central Consolidated	Ojo Amarillo ES	77,104	27.05%	54.75%
537	Gadsden	Sunrise ES	113,188	12.93%	54.66%
351	Jemez Mountain	Lybrook ES/MS	28,822	22.87%	54.61%
423	Tucumcari	Tucumcari HS	105,040	19.63%	54.60%
357	Albuquerque	Osuna ES	55,035	22.75%	54.53%
261	Santa Fe	Capital HS	243,365	27.37%	54.48%
370	Rio Rancho	Martin Luther King JR ES	97,766	22.25%	54.48%
404	Gadsden	Santa Teresa HS	244,491	20.56%	54.39%
435	Roswell	Pecos ES	56,466	19.07%	54.38%
554	Cloudcroft	Cloudcroft HS	80,733	11.47%	54.37%
395	Central Consolidated	Kirtland MS	142,018	20.99%	54.33%
512	Gadsden	Chaparral HS	262,449	14.80%	54.31%
375	Santa Fe	Santa Fe HS	288,616	22.02%	54.16%
440	Santa Fe	RM Sweeney	83,851	18.77%	54.10%
202	Portales	Valencia ES	69,824	30.65%	54.01%
289	Albuquerque	Rio Grande HS	474,510	26.54%	53.96%
484	Central Consolidated	Central Career Prep	32,040	16.60%	53.77%
457	Albuquerque (District Charter)	South Valley Academy Charter School	66,509	18.05%	53.68%
533	Carlsbad	Carlsbad Early College HS	14,970	13.37%	53.54%
519	Albuquerque	North Star ES	79,411	14.34%	53.54%
407	Lovington	Jefferson ES	61,987	20.38%	53.48%
254	Grants Cibola	Milan ES	60,902	27.56%	53.46%
536	State Chartered Schools	Southwest Aeronautics, Mathematics and Science Academy Charter School	42,388	13.22%	53.12%
459	Rio Rancho	Vista Grande ES	92,917	17.98%	53.06%
450	Los Lunas	Bosque Farms ES	73,385	18.36%	52.85%
402	Aztec	C.V.Koogler MS	129,645	20.61%	52.75%
456	Albuquerque (District Charter)	Albuquerque Charter Academy	27,838	18.10%	52.75%
429	Los Lunas	Valencia HS	227,062	19.37%	52.74%
504	State Chartered Schools	La Tierra Montessori School of the Arts & Sciences	14,482	15.31%	52.67%
422	Albuquerque	John Baker ES	69,801	19.64%	52.61%
96	Clayton	Alvis ES	33,360	37.83%	52.61%
442	T or C	Hot Springs HS	151,583	18.72%	52.61%
454	West Las Vegas	West Las Vegas Partnership	14,326	18.18%	52.60%
278	Lordsburg	Dugan Tarango MS	44,320	26.96%	52.58%
412	Los Alamos	Mountain ES	57,348	20.23%	52.43%
145	Artesia	Penasco ES	13,598	34.08%	52.00%
335	Albuquerque	Reginald Chavez ES	54,078	24.00%	51.97%
313	Rio Rancho	Sandia Vista ES	85,654	25.13%	51.60%
494	Albuquerque	Comanche ES	48,275	16.20%	51.54%
547	Gadsden	Anthony ES	83,805	12.21%	51.33%
503	Deming	Bataan ES	70,638	15.34%	51.31%
447	State Chartered Schools	Monte Del Sol Charter School	32,742	18.49%	51.15%
432	Gallup McKinley	Ramah HS	61,252	19.18%	51.14%
496	Santa Fe	Cesar Chavez ES	71,440	15.96%	50.88%
282	West Las Vegas	West Las Vegas MS	59,474	26.92%	50.87%
524	Dulce	Dulce HS	144,209	14.00%	50.79%
507	Gallup McKinley	Navajo MS	52,762	15.05%	50.76%
445	Artesia	Hermosa ES	46,074	18.56%	50.56%
305	Los Lunas	Los Lunas MS	94,228	25.47%	50.32%
441	Artesia	Central ES	33,341	18.72%	50.25%
265	Portales	Portales Jr HS	99,761	27.30%	50.16%
546	Albuquerque	Susie Rayos Marmon ES	102,871	12.25%	49.74%
430	Rio Rancho	Cielo Azul ES	89,136	19.35%	49.60%
295	Gallup McKinley	Chief Manuelito MS	112,070	26.27%	49.59%
192	West Las Vegas	Union Street ES	15,320	31.09%	49.46%
534	State Chartered Schools	Red River Valley Charter School	14,466	13.27%	49.27%
179	Capitan	Capitan Combo MS/HS	77,759	31.86%	49.26%
490	Gadsden	Gadsden HS	299,451	16.32%	49.26%
461	State Chartered Schools	Raices del Saber Xinachtli Charter School	6,738	17.87%	49.15%
413	Albuquerque (District Charter)	Alice King Community Charter School	55,578	20.08%	49.05%
396	Espanola	Los Ninos Kindergarten ES	24,557	20.89%	49.02%
350	Aztec (District Charter)	Mosaic Academy Charter School	18,868	22.89%	48.98%
552	Albuquerque	Volcano Vista HS	488,795	11.95%	48.88%
555	Clovis	La Casita ES	61,547	11.37%	48.62%
276	Santa Fe	Kearny ES	77,014	26.98%	48.54%
453	Albuquerque	Tierra Antigua ES	98,000	18.24%	48.32%
529	Gadsden	Vado ES	61,200	13.80%	48.26%
510	State Chartered Schools	Explore Academy (Rio Rancho)	49,680	14.87%	48.20%
527	Alamogordo	Yucca ES	47,894	13.92%	48.19%
509	T or C	Arrey ES	35,719	14.91%	48.17%
513	NM School for the Deaf	NMSD Santa Fe Campus	174,390	14.63%	48.01%
160	Lovington	New Hope Alternative HS	10,752	33.17%	47.92%
189	Las Cruces	Sonoma ES	92,622	31.33%	47.90%
506	Pojoaque Valley	Pojoaque Intermediate	32,240	15.16%	47.89%
518	Cobre	Central ES	61,866	14.36%	47.87%
561	Albuquerque	Georgia O'Keeffe ES	91,843	10.94%	47.84%
381	Estancia	Estancia Combo ES	79,522	21.73%	47.69%
540	Taos (District Charter)	Taos Municipal Charter School	34,101	12.80%	47.42%
480	Gallup McKinley	Hiroshi Miyamura HS	204,210	16.77%	47.27%
495	Taos (District Charter)	Anansi Charter School CH	19,315	16.18%	47.20%
493	Las Cruces	Monte Vista ES	82,292	16.23%	47.18%
367	Grants Cibola	Laguna-Acoma Combo MS / HS	125,138	22.43%	47.16%
511	Roswell	Valley View ES	50,861	14.85%	46.98%
408	Moriarty / Edgewood	Moriarty HS	226,184	20.34%	46.95%
398	Farmington	McKinley ES	70,019	20.86%	46.89%
470	Roswell	Military Heights ES	51,191	17.19%	46.87%
563	Mesa Vista	El Rito ES	25,126	10.60%	46.79%
544	Albuquerque	Dolores Gonzales ES	62,840	12.44%	46.70%
514	Los Alamos	Los Alamos MS	96,486	14.52%	46.69%



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462	Gallup McKinley	Thoreau MS	54,442	17.76%	46.60%
548	Albuquerque	Cottonwood Classical Preparatory School	71,542	12.19%	46.36%
478	Grady	Grady Combo	73,516	16.90%	46.30%
572	Santa Fe	Gonzales Community School	85,019	10.03%	46.28%
353	State Chartered Schools	McCurdy Charter School	73,618	22.84%	46.22%
573	Ruidoso	Ruidoso MS	111,962	9.79%	46.07%
581	Albuquerque	Tony Hillerman MS	178,767	9.31%	45.90%
400	Roswell	Berrendo ES	57,559	20.72%	45.88%
530	Deming	Ruben S. Torres ES	70,638	13.79%	45.85%
545	State Chartered Schools	Horizon Academy West Charter School	45,987	12.28%	45.85%
491	Deming	Chaparral ES	59,873	16.29%	45.73%
556	Santa Fe	Salazar ES	56,488	11.28%	45.71%
322	Santa Fe	Early College Opportunities HS	84,579	24.53%	45.64%
567	Gadsden	North Valley ES	61,080	10.47%	45.61%
331	Rio Rancho	V. Sue Cleveland HS	427,150	24.19%	45.59%
551	Lovington	Lovington Freshman Academy	26,025	11.96%	45.51%
508	Belen	Central ES	51,962	15.04%	45.47%
460	Albuquerque	Del Norte HS	263,451	17.98%	45.42%
469	State Chartered Schools	The Great Academy Charter School	15,034	17.21%	45.32%
471	Chama Valley	Escalante MS/HS	63,730	17.19%	45.14%
601	Albuquerque	Atrisco Heritage Academy HS	451,371	8.22%	45.06%
569	Albuquerque	Ventana Ranch ES	94,272	10.20%	44.99%
521	Los Lunas	Sundance ES	77,714	14.30%	44.96%
591	Albuquerque	Rudolfo Anaya ES	95,832	8.69%	44.95%
592	Gallup McKinley	Tohatchi ES	57,230	8.65%	44.90%
479	Socorro	Midway ES	24,738	16.83%	44.86%
571	State Chartered Schools	Albuquerque Collegiate Charter School	10,856	10.08%	44.59%
568	Clovis	Bella Vista ES	68,476	10.38%	44.51%
538	Santa Fe	Pinon ES	81,245	12.85%	44.43%
522	Hatch Valley	Hatch Valley ES	44,153	14.26%	44.33%
328	Gallup McKinley	Tobe Turpen ES	50,322	24.25%	43.52%
481	Moriarty	Moriarty MS	72,842	16.75%	43.46%
473	Jal	Jal Jr./Sr. High	110,760	17.11%	43.38%
599	Albuquerque	Sunset View ES	85,305	8.27%	43.37%
566	Santa Fe	Aspen Community School	119,382	10.53%	43.33%
448	Artesia	Yucca ES	55,237	18.46%	43.29%
559	Chama Valley	Tierra Amarilla ES	22,162	11.09%	43.09%
593	Belen	Infinity Alternative HS	26,230	8.64%	43.06%
359	Artesia	Grand Heights Early Childhood ES	59,680	22.66%	42.89%
595	Albuquerque	Helen Cordero Primary ES	81,955	8.55%	42.71%
475	Portales	Brown ES	55,183	16.96%	42.60%
543	Portales	Lindsey-Steiner ES	60,312	12.52%	42.59%
609	Gadsden	Gadsden ES	61,510	7.38%	42.14%
576	Santa Fe	Amy Biehl Community School	64,682	9.61%	41.67%
477	State Chartered Schools	Las Montanas Charter School CH	27,054	16.92%	41.52%
541	T or C	Truth or Consequences ES	65,312	12.77%	41.23%
553	Albuquerque (District Charter)	Coral Community Charter School	18,880	11.84%	41.09%
594	Albuquerque	nex+Gen Academy HS	46,606	8.56%	41.04%
394	Central Consolidated	Eva B. Stokely ES	110,042	21.04%	40.64%
535	Albuquerque (District Charter)	Native American Community Academy (Both Campuses)	81,738	13.26%	40.60%
499	Rio Rancho	Puesta Del Sol ES	91,925	15.71%	40.29%
542	Las Cruces	Loma Heights ES	70,131	12.57%	40.19%
574	Roswell	Missouri Ave ES	54,102	9.69%	40.14%
244	Gallup McKinley	John F. Kennedy MS	140,186	27.92%	39.98%
452	State Chartered Schools	Explore Academy Charter School (Albuquerque)	229,343	18.24%	38.95%
583	Ruidoso	Sierra Vista Primary	68,559	9.29%	38.87%
550	Grants Cibola	Cubero ES	39,004	11.98%	38.51%
362	Albuquerque	Atrisco ES	71,591	22.60%	38.41%
502	Las Cruces	Mesa MS	120,307	15.43%	38.15%
614	Albuquerque	College & Career Alternative HS	100,000	6.46%	38.01%
578	Bernalillo	Carroll ES	65,846	9.34%	37.66%
449	Hobbs	Freshman School	127,074	18.43%	37.41%
589	Santa Fe (District Charter)	Academy for Technology and the Classics Charter School	45,652	8.79%	37.32%
487	Gadsden	Berino ES	75,216	16.52%	37.20%
618	State Chartered Schools	Albuquerque Bilingual Academy	34,826	6.16%	37.08%
577	Bernalillo	Bernalillo ES	65,480	9.45%	36.22%
557	Bernalillo	Bernalillo HS	185,987	11.25%	35.88%
590	Las Cruces	Centennial HS	372,019	8.69%	35.72%
624	Albuquerque	Desert Willow Family Alternative School	39,554	5.85%	35.38%
498	Farmington	Country Club ES	64,225	15.87%	35.27%
446	Reserve	Reserve Combo ES and HS	56,169	18.55%	35.18%
378	Socorro	San Antonio ES	20,420	21.87%	35.10%
431	Gallup McKinley	Stagecoach ES	63,286	19.22%	35.07%
587	Santa Fe	Atalaya ES	56,146	8.97%	34.96%
352	State Chartered Schools	Altura Preparatory Charter School	21,696	22.87%	34.82%
565	Santa Fe	El Dorado Community School	135,338	10.56%	34.78%
588	Los Alamos	Aspen ES	69,841	8.83%	34.69%
564	Gadsden	Chaparral ES	74,479	10.58%	34.68%
411	Farmington	San Juan Early College HS	8,402	20.25%	34.56%
532	Lordsburg	Lordsburg HS	59,174	13.51%	34.27%
610	Albuquerque	Wherry ES	83,371	7.35%	34.26%
560	Gallup McKinley	Crownpoint ES	50,384	11.08%	34.04%
575	Estancia	Estancia MS	29,151	9.68%	33.50%
604	Clovis	Lockwood ES	56,104	7.72%	33.48%
558	Roswell	El Capitan ES	61,644	11.10%	33.38%
582	Albuquerque	Janet Kahn School for Integrated Arts	71,232	9.30%	33.38%
608	Clovis	W.D. Gattis	125,836	7.39%	33.33%
635	Espanola	Alcalde ES	49,948	5.00%	33.31%
525	Carlsbad	Monterrey ES	62,330	14.00%	32.98%
584	Las Cruces	Arrowhead Park Early College High School	110,401	9.08%	32.89%
526	Central Consolidated	Naschitti ES	27,134	13.94%	32.43%
549	Farmington	Tibbetts MS	113,438	12.09%	32.40%
580	Farmington	Hermosa MS	122,682	9.31%	32.10%
482	State Chartered Schools	The New America Charter School - Las Cruces Campus	24,330	16.74%	32.03%
586	State Chartered Schools	Taos Academy Charter School	30,000	9.01%	31.93%
615	State Chartered Schools	Albuquerque School of Excellence Charter School	88,738	6.44%	31.56%
217	Santa Rosa	Rita Marquez / Anton Chico Combo	23,112	29.87%	31.24%
570	Eunice	Mettie Jordan ES	84,233	10.09%	30.62%
516	Farmington	Farmington HS	331,503	14.48%	30.57%
585	Los Lunas	Los Lunas HS	359,033	9.08%	30.04%

2024 Preliminary wNMCI Ranking  
Sorted by FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
607	Cimarron (District Charter)	Moreno Valley Charter HS	18,958	7.43%	30.04%
606	Santa Fe	El Camino Real Academy	141,036	7.63%	29.92%
605	Mountainair	Mountainair Jr./Sr. HS	85,970	7.68%	29.84%
623	Albuquerque (District Charter)	ACE Leadership Charter High School	24,982	5.91%	29.79%
611	Santa Fe	Nina Otero Community School	126,426	6.79%	29.08%
596	Las Cruces	Las Cruces HS	428,271	8.52%	28.79%
600	Socorro (District Charter)	Cottonwood Valley Charter School	19,528	8.26%	28.69%
630	Espanola	Eutimio T. Salazar-ETS Fairview ES	56,822	5.45%	28.43%
622	Belen	Belen Family Alternative School CH	9,798	5.98%	27.41%
598	Farmington	Northeast ES	78,068	8.28%	26.87%
637	Alamogordo	Desert Star ES	65,732	4.88%	25.68%
638	Hobbs	Murray ES	68,262	4.65%	25.52%
636	Albuquerque (District Charter)	Montessori of the Rio Grande Charter School	27,998	4.98%	25.47%
633	Albuquerque (District Charter)	Gilbert Sena Chartered HS	14,110	5.30%	25.38%
644	Albuquerque	George I. Sánchez Collaborative Community K-8 School	239,146	3.97%	25.08%
650	State Chartered Schools	The ASK Academy Charter School	37,818	3.15%	25.07%
603	Clovis	James Bickley ES	49,840	7.74%	24.74%
616	Central Consolidated	Judy Nelson ES	110,664	6.38%	24.71%
640	Gallup McKinley	Catherine A Miller ES	54,418	4.42%	24.46%
613	Zuni	Shiwi Ts' Ana ES	91,278	6.69%	23.88%
619	Gadsden	Desert View ES	72,280	6.10%	23.66%
621	NM School for the Blind	NMSBVI Alamogordo Campus	170,743	6.05%	23.65%
628	Hobbs	Broadmoor ES	56,262	5.48%	23.50%
627	Albuquerque	Mountain View ES	87,696	5.51%	23.17%
620	Gallup McKinley	Jefferson ES	60,370	6.06%	23.05%
597	Grants Cibola	Los Alamos MS	70,482	8.29%	22.98%
626	State Chartered Schools	J. Paul Taylor Academy Charter School	23,228	5.53%	22.14%
652	Santa Fe	Engage Alternative HS	37,000	2.33%	21.96%
631	State Chartered Schools	Twenty-First Century Public Academy	56,010	5.40%	21.91%
629	Gadsden	Desert Pride Academy HS	62,846	5.45%	21.81%
648	Deming	Deming HS	294,338	3.51%	21.66%
612	Mesa Vista	Ojo Caliente ES	24,974	6.73%	20.98%
634	Gadsden	Yucca Heights ES	70,828	5.11%	20.67%
649	Deming	Deming Intermediate School	64,452	3.46%	19.56%
632	Los Alamos	Barranca Mesa ES	71,896	5.34%	19.33%
625	Jal	Jal ES	67,514	5.81%	19.14%
643	Gallup McKinley	Del Norte ES	60,353	3.98%	19.08%
658	Gallup McKinley	Lincoln ES	60,353	1.58%	19.06%
659	Albuquerque	Coyote Willow Family School	25,607	1.58%	18.91%
653	Albuquerque	Marie M. Hughes ES	82,431	2.13%	18.75%
489	Carlsbad	Desert Willow ES	90,254	16.37%	17.22%
562	Carlsbad	Ocotillo ES	90,254	10.77%	17.22%
639	Gallup McKinley	Ramah ES	29,912	4.59%	16.64%
579	Carlsbad	Cottonwood ES	83,842	9.32%	16.24%
641	Clovis	Parkview ES	63,272	4.05%	15.96%
642	Albuquerque	Tres Volcanes Community Collaborative School	225,075	4.04%	15.88%
646	State Chartered Schools	Estancia Valley Classical Academy Charter School	70,799	3.56%	14.23%
663	Clovis	Highland ES	43,546	0.17%	13.39%
647	Belen	Rio Grande ES	51,302	3.53%	13.38%
656	Alamogordo	Sunset Hills ES	62,686	1.88%	13.38%
645	Santa Fe	Milagro MS	118,102	3.61%	13.32%
662	Bernalillo	Santo Domingo ES / MS	49,416	0.22%	13.31%
602	Gallup McKinley	Thoreau ES	47,432	7.89%	11.27%
664	Roswell	Del Norte ES	74,778	0.11%	10.47%
657	Albuquerque (District Charter)	International School at Mesa del Sol Charter School	40,223	1.70%	10.21%
651	Rio Rancho	Joe Harris ES	87,654	3.10%	10.09%
661	State Chartered Schools	Solare Collegiate Charter School	21,760	0.82%	9.88%
654	Albuquerque	Gordon Bernell Charter School	11,714	1.93%	7.68%
660	State Chartered Schools	Tierra Adentro Charter School	38,296	0.92%	6.69%
617	Eunice	Caton MS	46,100	6.35%	3.42%
227	Las Cruces	Valley View ES	69,101	29.10%	0.82%
655	Alamogordo	Holloman ES	72,154	1.89%	0.00%
Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process funding.					
*Charter Schools in privately owned facilities are not eligible for PSCOC capital outlay funding, and are therefore not ranked in the body of this list.					
NRC-2025	State Chartered Schools	ACES Technical Charter School	20,339	26.16%	
NRC-2026	Albuquerque (District Charter)	Voz Collegiate Preparatory	17,403	17.44%	
NRC-2026	State Chartered Schools	Explore Academy (Las Cruces)	43,108	16.80%	
NRC-2027	State Chartered Schools	Thrive Community School	21,340	7.35%	
NRC-2027	State Chartered Schools	Rio Grande Academy of Fine Arts	21,246	20.53%	
*	Albuquerque	Albuquerque Talent Development Secondary Charter School	16,224	28.14%	
*	Albuquerque	Christine Duncan Community Charter School	39,977	22.38%	
*	Albuquerque	Corrales International Charter	23,418	13.52%	
*	Albuquerque	El Camino Real Academy Charter School	66,122	37.56%	
*	Albuquerque	Health Leadership Charter High School	16,124	25.90%	
*	Albuquerque	Technology Leadership Charter HS	12,000	37.33%	
*	Albuquerque	The New America Charter School - Albuquerque Campus	25,440	16.88%	
*	Albuquerque	William and Josephine Dorn Community Charter School	13,888	18.93%	
*	State Chartered Schools	Amy Biehl Charter HS	57,162	49.90%	
*	State Chartered Schools	Cesar Chavez Community Charter School	26,988	19.69%	
*	State Chartered Schools	Dzith Dit Looi School of Empowerment Charter	3,839	7.29%	
*	State Chartered Schools	Hozho Academy Charter School	59,838	25.57%	
*	State Chartered Schools	Mission Achievement & Success 1.0 Charter School	72,338	25.46%	
*	State Chartered Schools	Mission Achievement and Success 2.0 Charter School	86,764	3.73%	
*	State Chartered Schools	Roots and Wings Community Charter School	4,464	28.83%	
*	State Chartered Schools	Sandoval Academy of Bilingual Education Charter School	23,694	20.22%	
*	State Chartered Schools	Six Directions Indigenous Charter School	13,174	26.02%	
*	State Chartered Schools	Taos Integrated School of the Arts	13,062	8.35%	
*	State Chartered Schools	Taos International School	24,416	6.82%	
*	State Chartered Schools	Tierra Encantada Charter School	28,406	14.47%	

2024 Preliminary wNMCI Ranking  
Sorted by District then School, Includes FCI

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
11-12-60	Espanola	Velarde ES	23,628	50.47%
14-15-10	Zuni	Zuni MS	77,852	41.99%
15-16-17	Espanola	Abiquiu ES	24,562	51.54%
17-18-30	Las Vegas City	Los Ninos ES	55,221	35.04%
18-19-3	Roswell	Mesa MS	69,790	71.85%
18-19-5	Gallup McKinley	Rocky View ES	51,897	69.42%
18-19-6	Belen	Jaramillo ES	55,341	67.65%
18-19-23	Tularosa	Tularosa MS (Systems)	53,751	50.44%
18-19-27	Gallup McKinley	Red Rock ES	60,638	49.31%
18-19-28	Gallup McKinley	Tohatchi HS	125,277	49.27%
18-19-36	Las Vegas City	Sierra Vista ES	42,484	46.85%
18-19-38	Los Lunas	Peralta ES	48,555	46.18%
18-19-39	Roswell	Nancy Lopez ES	32,462	45.78%
18-19-51	Las Cruces	Desert Hills ES	77,128	43.36%
18-19-82	Socorro	Raymond Sarracino MS (Systems)	96,202	40.48%
18-19-118	Las Cruces	Lynn MS (Systems)	114,342	37.32%
18-19-121	West Las Vegas	Tony Serna Jr. ES (Systems)	29,841	37.21%
18-19-168	Belen	Dennis Chavez ES (Systems)	55,048	33.84%
18-19-223	Las Cruces	Picacho MS (Systems)	66,575	39.18%
19-20-1	Alamogordo	Chaparral MS	140,476	78.51%
19-20-2	Central Consolidated	Newcomb ES	67,467	69.30%
19-20-2	Central Consolidated	Newcomb HS	132,311	39.47%
19-20-2	Central Consolidated	Newcomb MS	50,536	33.64%
19-20-3	Roswell	Mountain View MS	68,270	63.15%
19-20-5	Hobbs	Southern Heights ES	51,311	54.76%
19-20-6	Roswell	Roswell HS (Systems)	33,939	53.65%
19-20-7	Las Cruces	Columbia ES	84,312	53.54%
19-20-12	Roswell	Washington Avenue ES	41,208	51.58%
19-20-46	Des Moines	Des Moines Combo	70,404	42.98%
19-20-52	Grants Cibola	Bluewater ES	23,526	41.96%
19-20-72	Clovis	Barry ES	49,692	39.64%
19-20-210	San Jon	San Jon Combo (Systems)	83,728	29.72%
19-20-213	Gallup McKinley	Tse' Yi' Gai HS (Systems)	64,384	29.54%
19-20-215	Hobbs	Hobbs HS (Systems)	388,915	29.48%
19-20-266	Hobbs	Mills ES (Systems)	38,746	26.70%
20-21-1	Zuni	Twin Buttes HS	21,638	64.53%
20-21-6	Carrizozo	Carrizozo Combo	93,179	53.02%
20-21-20	Zuni	Zuni HS	116,226	47.99%
20-21-29	Gallup McKinley	Gallup HS (Systems)	259,312	46.29%
20-21-51	Hobbs	Heizer MS	87,148	41.94%
20-21-64	Las Cruces	Tombaugh ES (Systems)	78,092	40.97%
20-21-70	Gallup McKinley	Crownpoint HS	81,218	40.58%
20-21-96	Gallup McKinley	Navajo Pine HS	76,554	37.75%
20-21-100	Grants Cibola	Mesa View ES	55,574	37.47%
20-21-124	Gallup McKinley	Crownpoint MS (Systems)	54,678	35.46%
20-21-184	Las Cruces	Organ Mountain HS	283,606	32.78%
20-21-209	Gallup McKinley	Tohatchi MS (Systems)	46,597	30.01%
20-21-275	Hatch Valley	Hatch Valley MS (Systems)	34,553	26.24%
21-22-6	Raton	Longfellow ES (Systems)	33,800	59.34%
21-22-17	Gadsden	Gadsden MS	153,811	48.16%
21-22-39	Mosquero	Mosquero Combo ES/HS	53,767	43.07%
21-22-60	Las Cruces	East Picacho ES (Systems)	63,480	40.49%
21-22-78	Los Alamos	Chamisa ES	49,091	38.67%
21-22-87	Los Lunas	Ann Parish ES	69,576	37.58%
21-22-89	House	House Combo (Systems)	59,389	37.51%
21-22-95	Los Alamos	Pinon ES	45,894	37.09%
21-22-100	Portales	Portales HS (Systems)	196,821	36.85%
21-22-143	Floyd	Floyd Combo (Systems)	70,760	33.74%
21-22-152	Raton	Raton HS (Systems)	108,302	33.17%
21-22-162	Las Cruces	Zia MS (Systems)	111,108	32.81%
21-22-174	Gadsden	Chaparral MS	95,086	32.49%
21-22-199	T or C	Sierra ES (Systems)	25,462	30.66%
21-22-204	Raton	Raton Intermediate (Systems)	56,292	30.39%
21-22-209	Las Cruces	Hermosa Heights ES (Systems)	74,193	30.09%
21-22-211	Farmington	Mesa View MS (Systems)	102,821	29.94%
21-22-213	Farmington	Bluffview ES (Systems)	60,303	29.93%
21-22-243	Farmington	Apache ES (Systems)	58,978	28.06%
21-22-268	Farmington	Esperanza ES (Systems)	76,190	26.78%
21-22-276	Portales	James ES (Systems)	58,732	26.23%
21-22-285	Tularosa	Tularosa Intermediate (Systems)	40,858	25.89%
21-22-298	Farmington	Piedra Vista HS (Systems)	249,819	25.18%
21-22-299	Farmington	McCormick ES (Systems)	69,145	25.15%
22-23-1	Gallup McKinley	Gallup Central Alternative HS	40,688	122.44%
22-23-3	Gallup McKinley	David Skeet ES	43,192	37.24%
22-23-5	State Chartered Schools	The Albuquerque Sign Language Academy Charter School	10,000	64.81%
22-23-6	Pojoaque	Pojoaque MS	83,783	61.16%
22-23-10	Pojoaque	Sixth Grade Academy	15,048	51.27%
22-23-18	Gadsden	Santa Teresa MS (Systems)	127,520	47.83%
22-23-27	Gallup McKinley	Thoreau HS	120,650	45.57%
22-23-59	Farmington	Mesa Verde ES	54,633	40.95%
22-23-61	Gadsden	Loma Linda ES (Systems)	59,470	40.52%
22-23-63	Estancia	Estancia ES	79,522	39.90%
22-23-65	Farmington	Heights MS	89,398	39.86%
22-23-295	Gadsden	Sunland Park ES (Systems)	60,298	25.01%
22-23-336	Gallup McKinley	Indian Hills ES (Systems)	50,955	22.90%
23-24-17	Maxwell	Maxwell Combo	57,557	53.98%
23-24-24	Central Consolidated	Tse'bit'ai MS	108,353	51.12%
23-24-336	Deming	Columbus ES	74,258	22.44%
23-24-343	Deming	Memorial ES	51,476	22.13%
K21-003	Los Lunas	Raymond Gabaldon ES (Pre K)	53,196	33.91%
K22-005	State Chartered Schools	School of Dreams Academy Charter School (Pre K)	51,052	20.25%

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards or systems-based award. The rank is formatted by award year followed by the rank from that award cycle.

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
<b>OFFICIAL Statewide Average wNMCI: 25.19% ; Statewide Average Cumulative FCI: 56.24%; Average wNMCI of Top 30: 62.99%</b>					
137	Alamogordo	Alamogordo HS	322,631	34.87%	74.99%
25	Alamogordo	Buena Vista ES	37,522	53.87%	78.16%



2024 Preliminary wNMCI Ranking  
Sorted by District then School, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
637	Alamogordo	Desert Star ES	65,732	4.88%	25.68%
2	Alamogordo	High Rolls Mountain Park ES	12,613	90.42%	82.25%
655	Alamogordo	Holloman ES	72,154	1.89%	0.00%
8	Alamogordo	Holloman MS	52,174	69.33%	80.63%
238	Alamogordo	La Luz ES	45,726	28.21%	60.48%
355	Alamogordo	Mountain View MS	88,680	22.76%	70.14%
231	Alamogordo	North ES	35,939	28.87%	72.18%
1	Alamogordo	Sierra ES	46,136	101.48%	68.77%
656	Alamogordo	Sunset Hills ES	62,686	1.88%	13.38%
527	Alamogordo	Yucca ES	47,894	13.92%	48.19%
314	Albuquerque	A. Montoya ES	67,804	25.12%	59.46%
85	Albuquerque	Adobe Acres ES	65,095	39.32%	71.43%
154	Albuquerque	Alameda ES	46,034	33.44%	68.97%
196	Albuquerque	Alamosa ES	77,780	30.97%	68.13%
58	Albuquerque	Albuquerque HS	341,159	43.44%	74.96%
330	Albuquerque	Alvarado ES	50,962	24.20%	65.76%
232	Albuquerque	Apache ES	86,346	28.74%	61.39%
157	Albuquerque	Armijo ES	60,109	33.30%	78.96%
32	Albuquerque	Arroyo Del Oso ES	48,142	50.39%	88.69%
362	Albuquerque	Atrisco ES	71,591	22.60%	38.41%
601	Albuquerque	Atrisco Heritage Academy HS	451,371	8.22%	45.06%
187	Albuquerque	Bandelier ES	82,704	31.35%	68.95%
125	Albuquerque	Barcelona ES	75,125	35.91%	71.53%
229	Albuquerque	Bel-Air ES	60,968	28.88%	79.37%
234	Albuquerque	Bellhaven ES	51,079	28.55%	70.58%
188	Albuquerque	Carlos Rey ES	100,865	31.34%	71.54%
64	Albuquerque	Chamiza ES	74,268	42.17%	75.73%
256	Albuquerque	Chaparral ES	112,890	27.56%	63.63%
275	Albuquerque	Chelwood ES	76,175	27.05%	66.41%
285	Albuquerque	Cibola HS	380,440	26.70%	57.79%
371	Albuquerque	Cien Aguas International Charter School	72,978	22.22%	57.21%
74	Albuquerque	Cleveland MS	108,159	41.19%	75.15%
195	Albuquerque	Cochiti ES	49,982	31.00%	77.95%
614	Albuquerque	College & Career Alternative HS	100,000	6.46%	38.01%
327	Albuquerque	Collet Park	57,961	24.41%	56.47%
494	Albuquerque	Comanche ES	48,275	16.20%	51.54%
419	Albuquerque	Coronado ES	42,915	19.77%	56.53%
291	Albuquerque	Corrales ES	63,508	26.46%	67.87%
548	Albuquerque	Cottonwood Classical Preparatory School	71,542	12.19%	46.36%
659	Albuquerque	Coyote Willow Family School	25,607	1.58%	18.91%
460	Albuquerque	Del Norte HS	263,451	17.98%	45.42%
146	Albuquerque	Dennis Chavez ES	83,107	34.04%	64.36%
346	Albuquerque	Desert Ridge MS	159,768	23.04%	69.72%
624	Albuquerque	Desert Willow Family Alternative School	39,554	5.85%	35.38%
544	Albuquerque	Dolores Gonzales ES	62,840	12.44%	46.70%
299	Albuquerque	Double Eagle ES	33,554	25.79%	71.74%
427	Albuquerque	Douglas MacArthur ES	42,804	19.49%	63.95%
87	Albuquerque	Duranos ES	55,343	39.07%	65.99%
263	Albuquerque	Early College Academy - Career Enrichment	75,072	27.31%	60.35%
171	Albuquerque	East San Jose ES	67,812	32.49%	75.82%
95	Albuquerque	Edmund G. Ross ES	64,953	37.85%	71.35%
168	Albuquerque	Edward Gonzales ES	79,778	32.59%	57.64%
84	Albuquerque	Eisenhower MS	135,922	39.58%	65.30%
78	Albuquerque	Eldorado HS	340,989	40.48%	76.70%
122	Albuquerque	Emerson ES	76,682	36.25%	68.03%
167	Albuquerque	Ernie Pyle MS	127,404	32.65%	57.94%
43	Albuquerque	Eugene Field ES	54,897	47.27%	82.16%
105	Albuquerque	Freedom HS	42,972	37.35%	76.15%
29	Albuquerque	Garfield MS	97,619	52.25%	70.76%
644	Albuquerque	George I. Sánchez Collaborative Community K-8 School	239,146	3.97%	25.08%
561	Albuquerque	Georgia O'Keeffe ES	91,843	10.94%	47.84%
654	Albuquerque	Gordon Bernell Charter School	11,714	1.93%	7.68%
131	Albuquerque	Governor Bent ES	62,944	35.27%	79.79%
156	Albuquerque	Grant MS	124,261	33.32%	76.21%
39	Albuquerque	Griegos ES	42,893	48.59%	77.00%
98	Albuquerque	Harrison MS	101,094	37.70%	69.18%
326	Albuquerque	Hawthorne ES	69,678	24.42%	65.61%
100	Albuquerque	Hayes MS	106,764	37.64%	76.30%
595	Albuquerque	Helen Cordero Primary ES	81,955	8.55%	42.71%
89	Albuquerque	Highland HS	370,103	39.04%	66.00%
176	Albuquerque	Hodgin ES	76,597	32.09%	73.73%
180	Albuquerque	Hoover MS	111,607	31.75%	77.49%
174	Albuquerque	Hubert Humphrey ES	58,892	32.33%	73.06%
455	Albuquerque	Inez ES	60,339	18.16%	56.61%
71	Albuquerque	Jackson MS	86,382	41.25%	78.24%
387	Albuquerque	James Monroe MS	161,713	21.56%	59.77%
582	Albuquerque	Janet Kahn School for Integrated Arts	71,232	9.30%	33.38%
297	Albuquerque	Jefferson MS	138,023	25.98%	68.62%
287	Albuquerque	Jimmy Carter MS	173,286	26.64%	63.05%
65	Albuquerque	John Adams MS	135,207	42.15%	84.67%
422	Albuquerque	John Baker ES	69,801	19.64%	52.61%
46	Albuquerque	Kennedy MS	103,679	46.48%	79.11%
88	Albuquerque	Kirtland ES	54,734	39.05%	79.85%
161	Albuquerque	Kit Carson ES	70,487	33.15%	69.50%
111	Albuquerque	La Cueva HS	384,273	37.02%	74.95%
109	Albuquerque	La Luz ES	52,532	37.15%	67.05%
173	Albuquerque	La Mesa ES	85,468	32.35%	73.98%
66	Albuquerque	Lavaland ES	66,414	42.10%	80.74%
383	Albuquerque	Lew Wallace ES	37,090	21.70%	75.06%
30	Albuquerque	Longfellow ES	48,444	52.08%	74.28%
112	Albuquerque	Los Padillas ES	52,066	36.63%	64.38%
55	Albuquerque	Los Ranchos ES	58,243	44.64%	78.54%
136	Albuquerque	Lowell ES	53,671	34.87%	71.72%
163	Albuquerque	Lyndon B. Johnson MS	165,860	32.96%	79.14%
294	Albuquerque	Madison MS	111,398	26.37%	63.61%
269	Albuquerque	Manzano HS	407,310	27.19%	65.47%
420	Albuquerque	Manzano Mesa ES	80,367	19.75%	59.51%
653	Albuquerque	Marie M. Hughes ES	82,431	2.13%	18.75%
69	Albuquerque	Mark Twain ES	65,589	41.46%	75.80%
56	Albuquerque	Mary Ann Binford ES	87,978	44.17%	76.50%

2024 Preliminary wNMCI Ranking  
Sorted by District then School, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
104	Albuquerque	Matheson Park ES	42,637	37.43%	69.76%
183	Albuquerque	McCullum ES	69,973	31.56%	72.95%
149	Albuquerque	McKinley MS	101,091	33.82%	64.07%
211	Albuquerque	Mission Avenue ES	62,891	30.32%	70.98%
182	Albuquerque	Mitchell ES	56,493	31.61%	74.85%
128	Albuquerque	Monte Vista ES	59,817	35.39%	71.65%
281	Albuquerque	Montezuma ES	60,763	26.93%	69.94%
627	Albuquerque	Mountain View ES	87,696	5.51%	23.17%
416	Albuquerque	Navajo ES	83,684	19.96%	57.96%
169	Albuquerque	New Futures Alternative HS	45,258	32.59%	61.55%
594	Albuquerque	nex+Gen Academy HS	46,606	8.56%	41.04%
519	Albuquerque	North Star ES	79,411	14.34%	53.54%
280	Albuquerque	Onate ES	70,686	26.94%	56.50%
357	Albuquerque	Osuna ES	55,035	22.75%	54.53%
358	Albuquerque	Painted Sky ES	99,305	22.74%	68.37%
235	Albuquerque	Pajarito ES	76,032	28.52%	73.89%
103	Albuquerque	Petroglyph ES	79,636	37.49%	80.90%
49	Albuquerque	Polk MS	94,912	45.89%	75.19%
335	Albuquerque	Reginald Chavez ES	54,078	24.00%	51.97%
289	Albuquerque	Rio Grande HS	474,510	26.54%	53.96%
108	Albuquerque	Roosevelt MS	102,436	37.16%	73.10%
591	Albuquerque	Rudolfo Anaya ES	95,832	8.69%	44.95%
38	Albuquerque	S.Y. Jackson ES	57,042	48.71%	79.17%
79	Albuquerque	San Antonito ES	56,317	40.25%	73.85%
129	Albuquerque	Sandia Base ES	56,995	35.38%	64.23%
34	Albuquerque	Sandia HS	343,077	49.17%	71.49%
86	Albuquerque	School on Wheels Alternative School	16,408	39.31%	83.41%
153	Albuquerque	Seven Bar ES	86,629	33.49%	61.70%
166	Albuquerque	Sierra Vista ES	72,633	32.68%	72.57%
218	Albuquerque	Sombra del Monte ES	58,672	29.70%	71.64%
599	Albuquerque	Sunset View ES	85,305	8.27%	43.37%
546	Albuquerque	Susie Rayos Marmon ES	102,871	12.25%	49.74%
81	Albuquerque	Taft MS	121,557	40.08%	74.57%
341	Albuquerque	Taylor MS	112,880	23.36%	73.60%
453	Albuquerque	Tierra Antigua ES	98,000	18.24%	48.32%
132	Albuquerque	Tomasita ES	60,696	35.13%	79.60%
581	Albuquerque	Tony Hillerman MS	178,767	9.31%	45.90%
642	Albuquerque	Tres Volcanes Community Collaborative School	225,075	4.04%	15.88%
380	Albuquerque	Truman MS	168,003	21.76%	59.41%
474	Albuquerque	Valle Vista ES	69,270	17.05%	56.10%
115	Albuquerque	Valley HS	325,495	36.54%	67.00%
83	Albuquerque	Van Buren MS	112,381	39.86%	80.09%
569	Albuquerque	Ventana Ranch ES	94,272	10.20%	44.99%
552	Albuquerque	Volcano Vista HS	488,795	11.95%	48.88%
47	Albuquerque	Washington MS	94,558	46.06%	76.56%
106	Albuquerque	West Mesa HS	352,222	37.24%	72.06%
610	Albuquerque	Wherry ES	83,371	7.35%	34.26%
223	Albuquerque	Whittier ES	67,059	29.34%	67.74%
361	Albuquerque	Wilson MS	127,846	22.60%	57.58%
369	Albuquerque	Zia ES	68,717	22.28%	62.52%
424	Albuquerque	Zuni ES	50,719	19.60%	59.92%
258	Albuquerque (District Charter)	Digital Arts and Technology Academy Charter School	51,210	27.51%	69.66%
623	Albuquerque (District Charter)	ACE Leadership Charter High School	24,982	5.91%	29.79%
456	Albuquerque (District Charter)	Albuquerque Charter Academy	27,838	18.10%	52.75%
413	Albuquerque (District Charter)	Alice King Community Charter School	55,578	20.08%	49.05%
553	Albuquerque (District Charter)	Coral Community Charter School	18,880	11.84%	41.09%
409	Albuquerque (District Charter)	East Mountain Charter High School	44,840	20.33%	62.45%
633	Albuquerque (District Charter)	Gilbert Sena Chartered HS	14,110	5.30%	25.38%
657	Albuquerque (District Charter)	International School at Mesa del Sol Charter School	40,223	1.70%	10.21%
501	Albuquerque (District Charter)	La Academia de Esperanza charter school	28,402	15.45%	57.17%
434	Albuquerque (District Charter)	Los Puentes Charter	21,174	19.13%	66.70%
272	Albuquerque (District Charter)	Mark Armijo Academy Charter School	19,104	27.09%	59.08%
636	Albuquerque (District Charter)	Montessori of the Rio Grande Charter School	27,998	4.98%	25.47%
356	Albuquerque (District Charter)	Mountain Mahogany Community Charter School	14,323	22.75%	63.29%
535	Albuquerque (District Charter)	Native American Community Academy (Both Campuses)	81,738	13.26%	40.60%
199	Albuquerque (District Charter)	NM International Charter School	66,076	30.84%	72.71%
332	Albuquerque (District Charter)	Public Academy For Performing Arts Charter School	46,929	24.16%	75.67%
316	Albuquerque (District Charter)	Robert F. Kennedy Charter High School	75,266	25.01%	55.91%
457	Albuquerque (District Charter)	South Valley Academy Charter School	66,509	18.05%	53.68%
239	Albuquerque (District)	Siembra Leadership Charter HS	18,072	28.14%	55.18%
31	Animas	Animas ES	29,183	50.64%	77.69%
28	Animas	Animas MS/HS	62,440	52.92%	81.92%
336	Artesia	Artesia HS	292,801	23.91%	64.32%
441	Artesia	Central ES	33,341	18.72%	50.25%
359	Artesia	Grand Heights Early Childhood ES	59,680	22.66%	42.89%
445	Artesia	Hermosa ES	46,074	18.56%	50.56%
37	Artesia	Park Junior HS	127,921	48.76%	88.41%
145	Artesia	Penasco ES	13,598	34.08%	52.00%
117	Artesia	Roselawn ES	38,416	36.47%	67.97%
241	Artesia	Yeso ES	56,428	28.07%	69.02%
448	Artesia	Yucca ES	55,237	18.46%	43.29%
320	Artesia	Zia Intermediate	112,458	24.74%	63.97%
389	Aztec	Aztec HS	228,241	21.43%	63.59%
402	Aztec	C.V.Koogler MS	129,645	20.61%	52.75%
293	Aztec	Lydia Rippey ES	73,608	26.38%	68.95%
224	Aztec	McCoy Avenue ES	67,881	29.32%	59.28%
292	Aztec	Park Avenue ES	70,526	26.41%	64.09%
209	Aztec	Vista Nueva Alternative HS	15,868	30.38%	63.99%
350	Aztec (District Charter)	Mosaic Academy Charter School	18,868	22.89%	48.98%
622	Belen	Belen Family Alternative School CH	9,798	5.98%	27.41%
17	Belen	Belen HS	277,892	57.39%	69.97%
130	Belen	Belen MS	124,106	35.37%	62.91%
508	Belen	Central ES	51,962	15.04%	45.47%
283	Belen	Gil Sanchez ES	59,416	26.86%	61.37%
593	Belen	Infinity Alternative HS	26,230	8.64%	43.06%
148	Belen	La Merced ES	67,286	33.83%	59.16%
364	Belen	La Promesa ES	58,622	22.55%	55.56%
647	Belen	Rio Grande ES	51,302	3.53%	13.38%
10	Bernalillo	Algodones ES	27,640	68.64%	79.91%
577	Bernalillo	Bernalillo ES	65,480	9.45%	36.22%

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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
557	Bernalillo	Bernalillo HS	185,987	11.25%	35.88%
236	Bernalillo	Bernalillo MS	104,085	28.39%	58.02%
578	Bernalillo	Carroll ES	65,846	9.34%	37.66%
418	Bernalillo	Cochiti ES/MS	65,726	19.85%	61.80%
360	Bernalillo	Placitas ES	35,794	22.61%	57.68%
662	Bernalillo	Santo Domingo ES / MS	49,416	0.22%	13.31%
205	Bloomfield	Blanco ES	48,030	30.55%	73.39%
476	Bloomfield	Bloomfield Early Childhood Center	58,219	16.92%	65.17%
206	Bloomfield	Bloomfield HS	261,579	30.53%	58.50%
45	Bloomfield	Central Primary School	93,491	47.17%	82.92%
339	Bloomfield	Charlie Y. Brown HS	19,503	23.44%	64.71%
80	Bloomfield	Mesa Alta Junior HS	123,077	40.21%	77.10%
67	Bloomfield	Naaba Ani ES	84,713	42.05%	71.69%
179	Capitan	Capitan Combo MS/HS	77,759	31.86%	49.26%
159	Capitan	Capitan ES	48,390	33.22%	62.36%
144	Carlsbad	Alta Vista MS	122,804	34.11%	67.18%
533	Carlsbad	Carlsbad Early College HS	14,970	13.37%	53.54%
18	Carlsbad	Carlsbad Enrichment Center	30,476	56.73%	80.50%
343	Carlsbad	Carlsbad HS	384,427	23.16%	57.14%
579	Carlsbad	Cottonwood ES	83,842	9.32%	16.24%
489	Carlsbad	Desert Willow ES	90,254	16.37%	17.22%
243	Carlsbad	Early Childhood Education Center	51,854	27.93%	58.32%
525	Carlsbad	Monterrey ES	62,330	14.00%	32.98%
562	Carlsbad	Ocotillo ES	90,254	10.77%	17.22%
135	Carlsbad	P.R. Leyva MS	165,515	34.87%	64.86%
114	Carlsbad	Sunset ES	40,644	36.58%	69.59%
233	Carlsbad (District Charter)	Jefferson Montessori Academy	30,698	28.65%	65.90%
484	Central Consolidated	Central Career Prep	32,040	16.60%	53.77%
16	Central Consolidated	Dream Dine	4,841	58.17%	84.45%
394	Central Consolidated	Eva B. Stokely ES	110,042	21.04%	40.64%
616	Central Consolidated	Judy Nelson ES	110,664	6.38%	24.71%
140	Central Consolidated	Kirtland Central HS	207,985	34.46%	58.89%
309	Central Consolidated	Kirtland ES	94,041	25.27%	59.18%
395	Central Consolidated	Kirtland MS	142,018	20.99%	54.33%
279	Central Consolidated	Mesa ES	70,137	26.96%	66.89%
526	Central Consolidated	Naschitti ES	27,134	13.94%	32.43%
338	Central Consolidated	Nizhoni ES	71,281	23.47%	55.38%
274	Central Consolidated	Ojo Amarillo ES	77,104	27.05%	54.75%
57	Central Consolidated	Shiprock HS	221,393	44.01%	67.37%
77	Chama Valley	Chama ES/MS	42,244	40.54%	70.50%
471	Chama Valley	Escalante MS/HS	63,730	17.19%	45.14%
559	Chama Valley	Tierra Amarilla ES	22,162	11.09%	43.09%
284	Cimarron	Cimarron ES/MS	60,492	26.79%	55.71%
107	Cimarron	Cimarron HS	53,191	37.19%	62.66%
177	Cimarron	Eagle Nest ES MS Combo	63,771	32.07%	62.81%
607	Cimarron (District Charter)	Moreno Valley Charter HS	18,958	7.43%	30.04%
96	Clayton	Alvis ES	33,360	37.83%	52.61%
147	Clayton	Clayton HS	85,730	33.97%	66.46%
270	Clayton	Clayton Jr HS and Kiser ES	36,508	27.16%	61.19%
277	Cloudcroft	Cloudcroft ES/MS	60,414	26.98%	66.00%
554	Cloudcroft	Cloudcroft HS	80,733	11.47%	54.37%
568	Clovis	Bella Vista ES	68,476	10.38%	44.51%
178	Clovis	Cameo ES	49,123	31.90%	64.56%
368	Clovis	Clovis Freshman Academy	111,421	22.32%	63.37%
73	Clovis	Clovis HS	319,229	41.21%	79.86%
663	Clovis	Highland ES	43,546	0.17%	13.39%
101	Clovis	I Academy at Lincoln Jackson	30,172	37.54%	79.54%
603	Clovis	James Bickley ES	49,840	7.74%	24.74%
555	Clovis	La Casita ES	61,547	11.37%	48.62%
604	Clovis	Lockwood ES	56,104	7.72%	33.48%
152	Clovis	Marshall Junior HS	161,366	33.57%	74.82%
317	Clovis	Mesa ES	60,402	24.95%	55.78%
641	Clovis	Parkview ES	63,272	4.05%	15.96%
162	Clovis	Sandia ES	61,343	32.99%	72.71%
608	Clovis	W.D. Gattis	125,836	7.39%	33.33%
245	Clovis	Yucca MS	112,979	27.92%	72.05%
415	Clovis	Zia ES	57,004	20.05%	60.25%
324	Cobre	Bayard ES	52,420	24.43%	58.14%
518	Cobre	Central ES	61,866	14.36%	47.87%
94	Cobre	Cobre HS	155,209	38.28%	77.39%
247	Cobre	Hurley ES	36,842	27.89%	63.89%
61	Cobre	San Lorenzo ES	21,202	42.68%	68.19%
97	Cobre	Snell MS	80,029	37.72%	75.03%
76	Corona	Corona Combo	65,125	40.62%	69.16%
467	Cuba	Cuba ES	42,837	17.29%	54.84%
466	Cuba	Cuba HS	108,384	17.41%	55.00%
215	Cuba	Cuba MS	37,324	29.97%	61.22%
503	Deming	Bataan ES	70,638	15.34%	51.31%
464	Deming	Bell ES	33,088	17.50%	59.43%
91	Deming	Cesar Chavez Charter High School	24,664	38.77%	68.21%
491	Deming	Chaparral ES	59,873	16.29%	45.73%
648	Deming	Deming HS	294,338	3.51%	21.66%
649	Deming	Deming Intermediate School	64,452	3.46%	19.56%
201	Deming	Mimbres Valley Alternative HS	6,760	30.77%	65.59%
520	Deming	Red Mountain MS	130,470	14.31%	58.11%
530	Deming	Ruben S. Torres ES	70,638	13.79%	45.85%
151	Dexter	Dexter ES	80,345	33.63%	59.74%
397	Dexter	Dexter HS	97,879	20.87%	64.96%
190	Dexter	Dexter MS	50,438	31.20%	66.14%
421	Dora	Dora Combo	104,869	19.72%	56.13%
266	Dulce	Dulce ES	68,400	27.22%	62.12%
524	Dulce	Dulce HS	144,209	14.00%	50.79%
204	Dulce	Dulce MS	93,800	30.60%	71.34%
237	Elida	Elida ES	16,944	28.33%	65.00%
303	Elida	Elida MS, HS	43,890	25.66%	67.15%
635	Espanola	Alcalde ES	49,948	5.00%	33.31%
142	Espanola	Carlos F. Vigil MS	133,434	34.28%	63.87%
14	Espanola	Chimayo ES	35,027	58.47%	81.16%
22	Espanola	Dixon ES	20,768	54.77%	80.66%
26	Espanola	Espanola Valley HS	157,696	53.30%	76.59%



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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
630	Espanola	Eutimio T. Salazar-ETS Fairview ES	56,822	5.45%	28.43%
44	Espanola	Hernandez ES	35,463	47.17%	74.09%
342	Espanola	James Rodriguez ES	66,162	23.23%	60.83%
396	Espanola	Los Ninos Kindergarten ES	24,557	20.89%	49.02%
41	Espanola	San Juan ES	46,665	47.82%	67.05%
33	Espanola	Tony Quintana ES	41,087	49.20%	56.68%
381	Estancia	Estancia Combo ES	79,522	21.73%	47.69%
298	Estancia	Estancia HS	107,802	25.93%	56.01%
575	Estancia	Estancia MS	29,151	9.68%	33.50%
617	Eunice	Caton MS	46,100	6.35%	3.42%
184	Eunice	Eunice HS	151,529	31.48%	63.97%
570	Eunice	Mettie Jordan ES	84,233	10.09%	30.62%
392	Farmington	Animas ES	56,588	21.16%	57.37%
498	Farmington	Country Club ES	64,225	15.87%	35.27%
516	Farmington	Farmington HS	331,503	14.48%	30.57%
580	Farmington	Hermosa MS	122,682	9.31%	32.10%
203	Farmington	Ladera del Norte ES	61,239	30.63%	67.13%
398	Farmington	McKinley ES	70,019	20.86%	46.89%
598	Farmington	Northeast ES	78,068	8.28%	26.87%
288	Farmington	Rocinante HS	27,772	26.56%	73.65%
411	Farmington	San Juan Early College HS	8,402	20.25%	34.56%
549	Farmington	Tibbetts MS	113,438	12.09%	32.40%
539	Fort Sumner	Fort Sumner Combo	125,771	12.84%	57.66%
54	Gadsden	Alta Vista Early College HS	16,608	44.66%	74.79%
547	Gadsden	Anthony ES	83,805	12.21%	51.33%
487	Gadsden	Berino ES	75,216	16.52%	37.20%
564	Gadsden	Chaparral ES	74,479	10.58%	34.68%
512	Gadsden	Chaparral HS	262,449	14.80%	54.31%
629	Gadsden	Desert Pride Academy HS	62,846	5.45%	21.81%
340	Gadsden	Desert Trails ES	67,886	23.38%	59.03%
619	Gadsden	Desert View ES	72,280	6.10%	23.66%
609	Gadsden	Gadsden ES	61,510	7.38%	42.14%
490	Gadsden	Gadsden HS	299,451	16.32%	49.26%
306	Gadsden	La Union ES	58,785	25.47%	59.34%
290	Gadsden	Mesquite ES	61,894	26.49%	63.45%
567	Gadsden	North Valley ES	61,080	10.47%	45.61%
393	Gadsden	Riverside ES	70,032	21.11%	62.96%
436	Gadsden	Santa Teresa ES	68,690	18.93%	60.01%
404	Gadsden	Santa Teresa HS	244,491	20.56%	54.39%
537	Gadsden	Sunrise ES	113,188	12.93%	54.66%
529	Gadsden	Vado ES	61,200	13.80%	48.26%
634	Gadsden	Yucca Heights ES	70,828	5.11%	20.67%
640	Gallup McKinley	Catherine A Miller ES	54,418	4.42%	24.46%
133	Gallup McKinley	Chee Dodge ES	54,319	35.12%	58.20%
295	Gallup McKinley	Chief Manuelito MS	112,070	26.27%	49.59%
560	Gallup McKinley	Crownpoint ES	50,384	11.08%	34.04%
643	Gallup McKinley	Del Norte ES	60,353	3.98%	19.08%
222	Gallup McKinley	Gallup MS	83,397	29.47%	61.33%
480	Gallup McKinley	Hiroshi Miyamura HS	204,210	16.77%	47.27%
620	Gallup McKinley	Jefferson ES	60,370	6.06%	23.05%
244	Gallup McKinley	John F. Kennedy MS	140,186	27.92%	39.98%
658	Gallup McKinley	Lincoln ES	60,353	1.58%	19.06%
401	Gallup McKinley	Navajo ES	60,880	20.63%	66.19%
507	Gallup McKinley	Navajo MS	52,762	15.05%	50.76%
639	Gallup McKinley	Ramah ES	29,912	4.59%	16.64%
432	Gallup McKinley	Ramah HS	61,252	19.18%	51.14%
431	Gallup McKinley	Stagecoach ES	63,286	19.22%	35.07%
602	Gallup McKinley	Thoreau ES	47,432	7.89%	11.27%
462	Gallup McKinley	Thoreau MS	54,442	17.76%	46.60%
328	Gallup McKinley	Tobe Turpen ES	50,322	24.25%	43.52%
592	Gallup McKinley	Tohatchi ES	57,230	8.65%	44.90%
377	Gallup McKinley	Twin Lakes ES	43,290	21.88%	63.01%
478	Grady	Grady Combo	73,516	16.90%	46.30%
48	Grants	Grants HS	248,339	46.00%	59.46%
550	Grants Cibola	Cubero ES	39,004	11.98%	38.51%
367	Grants Cibola	Laguna-Acoma Combo MS / HS	125,138	22.43%	47.16%
597	Grants Cibola	Los Alamitos MS	70,482	8.29%	22.98%
254	Grants Cibola	Milan ES	60,902	27.56%	53.46%
219	Grants Cibola	Mount Taylor ES	76,842	29.69%	71.53%
59	Grants Cibola	San Rafael ES	29,301	43.26%	66.47%
90	Grants Cibola	Seboyeta ES	17,580	38.97%	80.65%
110	Hagerman	Hagerman Combo	142,676	37.14%	69.87%
399	Hatch Valley	Garfield ES	33,720	20.86%	58.33%
522	Hatch Valley	Hatch Valley ES	44,153	14.26%	44.33%
438	Hatch Valley	Hatch Valley HS	161,124	18.90%	55.65%
426	Hatch Valley	Rio Grande ES	34,161	19.51%	62.11%
249	Hobbs	Booker T Washington ES	32,331	27.71%	71.52%
628	Hobbs	Broadmoor ES	56,262	5.48%	23.50%
318	Hobbs	College Lane ES	58,579	24.94%	68.41%
248	Hobbs	Coronado ES	50,378	27.74%	60.51%
262	Hobbs	Edison ES	34,380	27.33%	63.11%
449	Hobbs	Freshman School	127,074	18.43%	37.41%
62	Hobbs	Highland MS	109,395	42.52%	63.55%
141	Hobbs	Houston MS	113,618	34.43%	57.76%
191	Hobbs	Jefferson ES	43,258	31.17%	79.83%
638	Hobbs	Murray ES	68,262	4.65%	25.52%
216	Hobbs	Sanger ES	41,920	29.96%	65.64%
155	Hobbs	Stone ES	51,186	33.40%	74.13%
158	Hobbs	Taylor ES	41,784	33.28%	76.76%
221	Hobbs	Will Rodgers ES	58,745	29.62%	78.44%
68	Hondo Valley	Hondo Combo	64,994	41.52%	66.56%
625	Jal	Jal ES	67,514	5.81%	19.14%
473	Jal	Jal Jr./Sr. High	110,760	17.11%	43.38%
51	Jemez Mountain	Coronado Combo MS / HS	90,399	45.29%	73.59%
9	Jemez Mountain	Gallina ES	23,044	69.19%	88.20%
351	Jemez Mountain	Lybrook ES/MS	28,822	22.87%	54.61%
268	Jemez Valley	Jemez Valley ES	37,719	27.21%	72.75%
198	Jemez Valley	Jemez Valley HS	86,260	30.84%	66.60%
286	Jemez Valley	Jemez Valley MS	34,354	26.67%	61.95%
23	Jemez Valley (District Charter)	San Diego Riverside Charter School	17,766	54.29%	84.59%

2024 Preliminary wNMCI Ranking  
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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
139	Lake Arthur	Lake Arthur Combo	89,414	34.52%	71.46%
240	Las Cruces	Alameda ES	52,766	28.14%	69.93%
584	Las Cruces	Arrowhead Park Early College High School	110,401	9.08%	32.89%
259	Las Cruces	Booker T Washington ES	69,084	27.46%	71.66%
333	Las Cruces	Camino Real MS	119,911	24.11%	61.49%
590	Las Cruces	Centennial HS	372,019	8.69%	35.72%
181	Las Cruces	Central ES	29,422	31.69%	68.82%
121	Las Cruces	Cesar Chavez ES	72,572	36.32%	66.02%
304	Las Cruces	Conlee ES	64,606	25.58%	74.81%
390	Las Cruces	Dona Ana ES	65,964	21.41%	66.38%
220	Las Cruces	Fairacres ES	48,672	29.64%	60.81%
75	Las Cruces	Highland ES	86,874	40.87%	76.12%
138	Las Cruces	Hillrise ES	56,996	34.81%	68.87%
271	Las Cruces	Jornada ES	67,216	27.12%	71.64%
596	Las Cruces	Las Cruces HS	428,271	8.52%	28.79%
542	Las Cruces	Loma Heights ES	70,131	12.57%	40.19%
255	Las Cruces	MacArthur ES	49,896	27.56%	70.38%
120	Las Cruces	Mayfield HS	283,553	36.34%	63.16%
502	Las Cruces	Mesa MS	120,307	15.43%	38.15%
93	Las Cruces	Mesilla ES	46,506	38.40%	75.52%
193	Las Cruces	Mesilla Park ES	59,648	31.08%	75.35%
363	Las Cruces	Mesilla Valley Leadership Academy	16,190	22.58%	55.95%
493	Las Cruces	Monte Vista ES	82,292	16.23%	47.18%
99	Las Cruces	Picacho MS	133,412	37.68%	71.93%
257	Las Cruces	Rio Grande Preparatory Institute	44,986	27.52%	65.26%
366	Las Cruces	Sierra MS	131,007	22.43%	64.03%
189	Las Cruces	Sonoma ES	92,622	31.33%	47.90%
226	Las Cruces	Sunrise ES	64,376	29.17%	73.14%
250	Las Cruces	University Hills ES	66,479	27.70%	61.08%
227	Las Cruces	Valley View ES	69,101	29.10%	0.82%
127	Las Cruces	Vista MS	106,953	35.71%	79.55%
134	Las Cruces	White Sands ES / MS	71,239	35.05%	67.00%
307	Las Vegas City	Memorial MS	21,158	25.30%	60.49%
82	Las Vegas City	Mike Mateo Sena ES	18,242	40.01%	66.14%
124	Las Vegas City	Robertson HS	152,059	36.04%	59.94%
230	Logan	Logan Combo	88,929	28.88%	61.29%
278	Lordsburg	Dugan Tarango MS	44,320	26.96%	52.58%
532	Lordsburg	Lordsburg HS	59,174	13.51%	34.27%
505	Lordsburg	R.V. Traylor ES	41,794	15.16%	59.79%
588	Los Alamos	Aspen ES	69,841	8.83%	34.69%
632	Los Alamos	Barranca Mesa ES	71,896	5.34%	19.33%
312	Los Alamos	Los Alamos HS	280,624	25.14%	63.65%
514	Los Alamos	Los Alamos MS	96,486	14.52%	46.69%
412	Los Alamos	Mountain ES	57,348	20.23%	52.43%
386	Los Alamos	Topper Freshman Academy	31,150	21.65%	61.73%
450	Los Lunas	Bosque Farms ES	73,385	18.36%	52.85%
212	Los Lunas	Century Alternative High CH	48,275	30.16%	60.49%
379	Los Lunas	Desert View ES	60,350	21.77%	63.84%
213	Los Lunas	Katherine Gallegos ES	67,734	30.12%	63.97%
391	Los Lunas	Los Lunas ES	65,612	21.33%	69.84%
21	Los Lunas	Los Lunas Family School	6,142	54.95%	67.22%
585	Los Lunas	Los Lunas HS	359,033	9.08%	30.04%
305	Los Lunas	Los Lunas MS	94,228	25.47%	50.32%
521	Los Lunas	Sundance ES	77,714	14.30%	44.96%
207	Los Lunas	Tome ES	65,797	30.43%	68.21%
428	Los Lunas	Valencia ES	56,011	19.49%	59.64%
429	Los Lunas	Valencia HS	227,062	19.37%	52.74%
354	Los Lunas	Valencia MS	104,470	22.76%	62.51%
403	Loving	Loving ES	47,788	20.57%	67.39%
523	Loving	Loving HS	81,424	14.18%	58.31%
528	Loving	Loving MS	60,330	13.85%	54.93%
425	Lovington	6th Grade Academy	109,399	19.58%	54.78%
210	Lovington	Ben Alexander ES	54,998	30.35%	76.49%
407	Lovington	Jefferson ES	61,987	20.38%	53.48%
273	Lovington	Lea ES	52,782	27.08%	70.39%
376	Lovington	Llano ES	67,072	21.88%	62.37%
551	Lovington	Lovington Freshman Academy	26,025	11.96%	45.51%
116	Lovington	Lovington HS	218,024	36.49%	72.52%
160	Lovington	New Hope Alternative HS	10,752	33.17%	47.92%
253	Lovington	Taylor MS	96,980	27.59%	72.51%
388	Lovington	Yarbro ES	72,254	21.55%	67.18%
208	Magdalena	Magdalena Combo	137,011	30.42%	65.46%
60	Melrose	Melrose Combo	113,523	42.99%	78.25%
563	Mesa Vista	El Rito ES	25,126	10.60%	46.79%
92	Mesa Vista	Mesa Vista Combo MS/HS	52,466	38.69%	76.94%
612	Mesa Vista	Ojo Caliente ES	24,974	6.73%	20.98%
175	Mora	Holman ES	21,783	32.32%	61.77%
3	Mora	Mora Combo School	135,376	81.54%	75.27%
481	Moriarty	Moriarty MS	72,842	16.75%	43.46%
123	Moriarty / Edgewood	Edgewood MS	104,966	36.13%	58.72%
472	Moriarty / Edgewood	Moriarty ES	61,860	17.17%	66.71%
408	Moriarty / Edgewood	Moriarty HS	226,184	20.34%	46.95%
500	Moriarty / Edgewood	South Mountain ES	48,280	15.53%	63.33%
72	Moriarty Edgewood	Route 66 ES	69,595	41.24%	66.87%
7	Mountainair	Mountainair ES	49,247	70.93%	75.44%
605	Mountainair	Mountainair Jr./Sr. HS	85,970	7.68%	29.84%
621	NM School for the Blind	NMSBVI Alamogordo Campus	170,743	6.05%	23.65%
513	NM School for the Deaf	NMSD Santa Fe Campus	174,390	14.63%	48.01%
70	Pecos	Pecos Combo MS HS	139,448	41.27%	66.40%
321	Pecos	Pecos ES	65,888	24.54%	58.10%
5	Penasco	Penasco ES	60,496	74.13%	69.40%
15	Penasco	Penasco HS	70,554	58.42%	73.34%
35	Penasco	Penasco MS	30,569	49.06%	59.52%
296	Pojoaque Valley	Pablo Roybal ES	81,561	26.16%	57.91%
329	Pojoaque Valley	Pojoaque HS	177,901	24.23%	66.86%
506	Pojoaque Valley	Pojoaque Intermediate	32,240	15.16%	47.89%
475	Portales	Brown ES	55,183	16.96%	42.60%
543	Portales	Lindsey-Steiner ES	60,312	12.52%	42.59%
265	Portales	Portales Jr HS	99,761	27.30%	50.16%
202	Portales	Valencia ES	69,824	30.65%	54.01%

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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
53	Quemado	Datil ES	12,342	44.79%	75.63%
143	Quemado	Quemado Combo ES/HS	68,378	34.23%	64.72%
12	Questa	Alta Vista ES / INT Combo	64,154	60.25%	70.27%
6	Questa	Questa JH HS	104,329	73.98%	73.02%
446	Reserve	Reserve Combo ES and HS	56,169	18.55%	35.18%
430	Rio Rancho	Cielo Azul ES	89,136	19.35%	49.60%
433	Rio Rancho	Colinas del Norte ES	97,285	19.17%	58.88%
150	Rio Rancho	Eagle Ridge MS	127,932	33.65%	59.82%
228	Rio Rancho	Enchanted Hills ES	96,756	29.08%	64.44%
365	Rio Rancho	Ernest Stapleton ES	89,380	22.54%	57.67%
347	Rio Rancho	Independence HS	28,152	22.99%	69.73%
651	Rio Rancho	Joe Harris ES	87,654	3.10%	10.09%
102	Rio Rancho	Lincoln MS	133,154	37.51%	57.99%
214	Rio Rancho	Maggie Cordova ES	87,790	30.08%	58.24%
370	Rio Rancho	Martin Luther King JR ES	97,766	22.25%	54.48%
52	Rio Rancho	Mountain View MS	124,402	45.27%	60.04%
499	Rio Rancho	Puesta Del Sol ES	91,925	15.71%	40.29%
373	Rio Rancho	Rio Rancho ES	82,781	22.03%	58.38%
113	Rio Rancho	Rio Rancho HS	352,522	36.59%	71.48%
63	Rio Rancho	Rio Rancho MS	233,421	42.31%	62.98%
313	Rio Rancho	Sandia Vista ES	85,654	25.13%	51.60%
331	Rio Rancho	V. Sue Cleveland HS	427,150	24.19%	45.59%
459	Rio Rancho	Vista Grande ES	92,917	17.98%	53.06%
400	Roswell	Berrendo ES	57,559	20.72%	45.88%
437	Roswell	Berrendo MS	103,861	18.92%	57.93%
664	Roswell	Del Norte ES	74,778	0.11%	10.47%
517	Roswell	East Grand Plains ES	42,495	14.46%	56.42%
558	Roswell	El Capitan ES	61,644	11.10%	33.38%
170	Roswell	Goddard HS	240,776	32.56%	66.49%
470	Roswell	Military Heights ES	51,191	17.19%	46.87%
574	Roswell	Missouri Ave ES	54,102	9.69%	40.14%
186	Roswell	Monterrey ES	54,213	31.37%	69.92%
435	Roswell	Pecos ES	56,466	19.07%	54.38%
344	Roswell	Roswell Early College High School	16,200	23.09%	75.82%
348	Roswell	Sierra MS	101,573	22.97%	65.23%
405	Roswell	Sunset ES	41,736	20.51%	61.91%
443	Roswell	University HS	57,382	18.58%	70.19%
511	Roswell	Valley View ES	50,861	14.85%	46.98%
308	Roswell (District Charter)	Sidney Gutierrez Charter Middle School	31,706	25.29%	55.96%
19	Roy	Roy Combo	53,540	56.64%	66.36%
319	Ruidoso	Ruidoso HS	168,819	24.90%	65.54%
573	Ruidoso	Ruidoso MS	111,962	9.79%	46.07%
583	Ruidoso	Sierra Vista Primary	68,559	9.29%	38.87%
414	Ruidoso	White Mountain ES	88,655	20.06%	64.71%
251	Santa Fe	Acequia Madre ES	22,275	27.65%	71.25%
576	Santa Fe	Amy Biehl Community School	64,682	9.61%	41.67%
566	Santa Fe	Aspen Community School	119,382	10.53%	43.33%
587	Santa Fe	Atalaya ES	56,146	8.97%	34.96%
261	Santa Fe	Capital HS	243,365	27.37%	54.48%
531	Santa Fe	Carlos Gilbert ES	52,442	13.71%	55.28%
496	Santa Fe	Cesar Chavez ES	71,440	15.96%	50.88%
252	Santa Fe	Chaparral ES	56,826	27.63%	63.54%
11	Santa Fe	Desert Sage Academy	43,170	67.04%	74.10%
322	Santa Fe	Early College Opportunities HS	84,579	24.53%	45.64%
417	Santa Fe	Edward Ortiz MS	109,018	19.91%	57.85%
225	Santa Fe	EJ Martinez ES	47,873	29.31%	65.85%
606	Santa Fe	El Camino Real Academy	141,036	7.63%	29.92%
565	Santa Fe	El Dorado Community School	135,338	10.56%	34.78%
652	Santa Fe	Engage Alternative HS	37,000	2.33%	21.96%
323	Santa Fe	Francis X. Nava ES	37,072	24.46%	62.46%
572	Santa Fe	Gonzales Community School	85,019	10.03%	46.28%
276	Santa Fe	Kearny ES	77,014	26.98%	48.54%
200	Santa Fe	Mandela International Magnet School	53,011	30.80%	54.92%
645	Santa Fe	Milagro MS	118,102	3.61%	13.32%
611	Santa Fe	Nina Otero Community School	126,426	6.79%	29.08%
538	Santa Fe	Pinon ES	81,245	12.85%	44.43%
458	Santa Fe	Ramirez Thomas	76,716	18.00%	57.43%
440	Santa Fe	RM Sweeney	83,851	18.77%	54.10%
556	Santa Fe	Salazar ES	56,488	11.28%	45.71%
375	Santa Fe	Santa Fe HS	288,616	22.02%	54.16%
515	Santa Fe	Tesuque ES	26,385	14.51%	56.30%
315	Santa Fe	Wood-Gormley ES	50,069	25.06%	67.26%
589	Santa Fe (District Charter)	Academy for Technology and the Classics Charter School	45,652	8.79%	37.32%
217	Santa Rosa	Rita Marquez / Anton Chico Combo	23,112	29.87%	31.24%
50	Santa Rosa	Santa Rosa ES	59,642	45.84%	86.07%
42	Santa Rosa	Santa Rosa HS	108,053	47.62%	70.23%
300	Santa Rosa	Santa Rosa MS	46,151	25.75%	56.09%
13	Silver	Cliff Combo ES / HS	70,603	59.37%	71.11%
385	Silver	G.W. Stout ES	66,092	21.68%	61.69%
242	Silver	Harrison H Schmitt ES	70,405	28.02%	63.43%
164	Silver	Jose Barrios ES	37,850	32.91%	72.55%
267	Silver	La Plata MS	105,957	27.21%	62.58%
194	Silver	Silver HS	194,899	31.07%	65.60%
36	Silver	Sixth Street ES	41,188	48.87%	77.01%
479	Socorro	Midway ES	24,738	16.83%	44.86%
439	Socorro	Parkview ES	87,721	18.89%	59.76%
378	Socorro	San Antonio ES	20,420	21.87%	35.10%
260	Socorro	Socorro HS	134,309	27.42%	54.89%
600	Socorro (District Charter)	Cottonwood Valley Charter School	19,528	8.26%	28.69%
20	Springer	Springer ES	40,307	55.32%	81.74%
27	Springer	Springer MS/HS	54,847	53.15%	83.49%
618	State Chartered Schools	Albuquerque Bilingual Academy	34,826	6.16%	37.08%
571	State Chartered Schools	Albuquerque Collegiate Charter School	10,856	10.08%	44.59%
465	State Chartered Schools	Albuquerque Institute for Math and Science Charter School	28,020	17.45%	63.03%
615	State Chartered Schools	Albuquerque School of Excellence Charter School	88,738	6.44%	31.56%
325	State Chartered Schools	Aldo Leopold Charter	10,078	24.42%	62.38%
310	State Chartered Schools	Alma d' Arte Charter High School	47,308	25.21%	67.03%
352	State Chartered Schools	Altura Preparatory Charter School	21,696	22.87%	34.82%
646	State Chartered Schools	Estancia Valley Classical Academy Charter School	70,799	3.56%	14.23%
510	State Chartered Schools	Explore Academy (Rio Rancho)	49,680	14.87%	48.20%



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452	State Chartered Schools	Explore Academy Charter School (Albuquerque)	229,343	18.24%	38.95%
545	State Chartered Schools	Horizon Academy West Charter School	45,987	12.28%	45.85%
626	State Chartered Schools	J. Paul Taylor Academy Charter School	23,228	5.53%	22.14%
165	State Chartered Schools	La Academia Dolores Huerta	23,574	32.69%	73.68%
504	State Chartered Schools	La Tierra Montessori School of the Arts & Sciences	14,482	15.31%	52.67%
477	State Chartered Schools	Las Montanas Charter School CH	27,054	16.92%	41.52%
353	State Chartered Schools	McCurdy Charter School	73,618	22.84%	46.22%
337	State Chartered Schools	Media Arts Collaborative Charter School	26,492	23.73%	76.58%
406	State Chartered Schools	Middle College Charter High School	5,302	20.41%	78.58%
447	State Chartered Schools	Monte Del Sol Charter School	32,742	18.49%	51.15%
345	State Chartered Schools	NM School for the Arts Charter School	72,668	23.08%	57.04%
486	State Chartered Schools	North Valley Academy Charter School	46,615	16.52%	61.02%
461	State Chartered Schools	Raices del Saber Xinachtli Charter School	6,738	17.87%	49.15%
534	State Chartered Schools	Red River Valley Charter School	14,466	13.27%	49.27%
661	State Chartered Schools	Solare Collegiate Charter School	21,760	0.82%	9.88%
374	State Chartered Schools	South Valley Preparatory	20,416	22.03%	64.14%
119	State Chartered Schools	South Valley Preparatory Charter School	21,006	36.39%	72.51%
536	State Chartered Schools	Southwest Aeronautics, Mathematics and Science Academy Charter School	42,388	13.22%	53.12%
492	State Chartered Schools	Southwest Preparatory Learning Center	43,272	16.24%	61.93%
497	State Chartered Schools	Southwest Secondary Learning Center	34,258	15.89%	61.43%
586	State Chartered Schools	Taos Academy Charter School	30,000	9.01%	31.93%
650	State Chartered Schools	The ASK Academy Charter School	37,818	3.15%	25.07%
469	State Chartered Schools	The Great Academy Charter School	15,034	17.21%	45.32%
485	State Chartered Schools	The Masters Program Early College Charter School	12,740	16.53%	65.30%
468	State Chartered Schools	The Montessori Elementary Charter School	40,412	17.28%	62.63%
482	State Chartered Schools	The New America Charter School - Las Cruces Campus	24,330	16.74%	32.03%
660	State Chartered Schools	Tierra Adentro Charter School	38,296	0.92%	6.69%
488	State Chartered Schools	Turquoise Trail Charter School	72,736	16.45%	55.39%
631	State Chartered Schools	Twenty-First Century Public Academy	56,010	5.40%	21.91%
302	State Chartered Schools	Vista Grande Charter High School	12,324	25.72%	56.82%
311	State Chartered Schools	Walatowa Charter High School	16,482	25.16%	66.57%
509	T or C	Arrey ES	35,719	14.91%	48.17%
442	T or C	Hot Springs HS	151,583	18.72%	52.61%
541	T or C	Truth or Consequences ES	65,312	12.77%	41.23%
40	T or C	Truth or Consequences MS	70,279	48.44%	70.06%
372	Taos	Arroyos del Norte ES	37,847	22.22%	55.62%
185	Taos	Chrysalis Alternative HS	1,792	31.37%	84.98%
382	Taos	Enos Garcia ES	104,043	21.72%	55.53%
334	Taos	Ranchos de Taos ES	68,163	24.05%	64.02%
118	Taos	Taos HS	196,106	36.41%	65.95%
4	Taos	Taos MS	104,191	76.87%	72.38%
495	Taos (District Charter)	Anansi Charter School CH	19,315	16.18%	47.20%
540	Taos (District Charter)	Taos Municipal Charter School	34,101	12.80%	47.42%
451	Tatum	Tatum ES	43,927	18.30%	72.59%
410	Tatum	Tatum Jr./Sr. HS	100,297	20.29%	69.43%
349	Texico	Texico Combo	162,898	22.97%	60.51%
463	Tucumcari	Tucumcari ES	112,160	17.59%	58.43%
423	Tucumcari	Tucumcari HS	105,040	19.63%	54.60%
126	Tucumcari	Tucumcari MS	79,804	35.88%	68.60%
246	Tularosa	Tularosa ES	58,140	27.91%	78.95%
384	Tularosa	Tularosa HS	86,469	21.69%	64.22%
197	Vaughn	Vaughn Combo	64,183	30.89%	64.48%
24	Wagon Mound	Wagon Mound Combo ES / HS	59,086	54.20%	74.14%
483	West Las Vegas	Don Cecilio Martinez ES	29,246	16.70%	64.82%
301	West Las Vegas	Luis E. Armijo ES	42,893	25.73%	70.99%
192	West Las Vegas	Union Street ES	15,320	31.09%	49.46%
264	West Las Vegas	Valley Combo ES/MS	65,746	27.31%	62.91%
444	West Las Vegas	West Las Vegas HS	145,632	18.56%	62.01%
282	West Las Vegas	West Las Vegas MS	59,474	26.92%	50.87%
454	West Las Vegas	West Las Vegas Partnership	14,326	18.18%	52.60%
172	West Las Vegas (District Charter)	Rio Gallinas Charter	16,849	32.43%	77.14%
613	Zuni	Shiwi Ts' Ana ES	91,278	6.69%	23.88%
Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process funding.					
*Charter Schools in privately owned facilities are not eligible for PSCOC capital outlay funding, and are therefore not ranked in the body of this list.					
NRC-2025	State Chartered Schools	ACES Technical Charter School	20,339	26.16%	
NRC-2026	Albuquerque (District Charter)	Voz Collegiate Preparatory	17,403	17.44%	
NRC-2026	State Chartered Schools	Explore Academy (Las Cruces)	43,108	16.80%	
NRC-2027	State Chartered Schools	Thrive Community School	21,340	7.35%	
NRC-2027	State Chartered Schools	Rio Grande Academy of Fine Arts	21,246	20.53%	
*	Albuquerque	Albuquerque Talent Development Secondary Charter School	16,224	28.14%	
*	Albuquerque	Christine Duncan Community Charter School	39,977	22.38%	
*	Albuquerque	Corrales International Charter	23,418	13.52%	
*	Albuquerque	El Camino Real Academy Charter School	66,122	37.56%	
*	Albuquerque	Health Leadership Charter High School	16,124	25.90%	
*	Albuquerque	Technology Leadership Charter HS	12,000	37.33%	
*	Albuquerque	The New America Charter School - Albuquerque Campus	25,440	16.88%	
*	Albuquerque	William and Josephine Dorn Community Charter School	13,888	18.93%	
*	State Chartered Schools	Amy Biehl Charter HS	57,162	49.90%	
*	State Chartered Schools	Cesar Chavez Community Charter School	26,988	19.69%	
*	State Chartered Schools	Dzith Dit Looi School of Empowerment Charter	3,839	7.29%	
*	State Chartered Schools	Hozho Academy Charter School	59,838	25.57%	
*	State Chartered Schools	Mission Achievement & Success 1.0 Charter School	72,338	25.46%	
*	State Chartered Schools	Mission Achievement and Success 2.0 Charter School	86,764	3.73%	
*	State Chartered Schools	Roots and Wings Community Charter School	4,464	28.83%	
*	State Chartered Schools	Sandoval Academy of Bilingual Education Charter School	23,694	20.22%	
*	State Chartered Schools	Six Directions Indigenous Charter School	13,174	26.02%	
*	State Chartered Schools	Taos Integrated School of the Arts	13,062	8.35%	
*	State Chartered Schools	Taos International School	24,416	6.82%	
*	State Chartered Schools	Tierra Encantada Charter School	28,406	14.47%	

**I. FY24 Teacher Housing Pilot Capital Outlay Award - Cuba****II. Presenter(s):** Alyce Ramos, Programs Manager**III. Potential Motion:**

Council approval of a Teacher Housing Pilot Capital Outlay Award to Cuba Independent School District

- Total project cost of \$928,350, state share of \$501,309 (54%), and a district match of \$427,041 (46%).
- Single phase: design and construction funding to complete 2 teacher housing units, located at the existing teacher housing development.
- The allocation is intended to fully complete the project, phase or specified purposes.

**IV. Executive Summary:****District Request:**

Cuba Independent School District has applied for a Teacher Housing Pilot award to construct a duplex with two teacher housing units at the existing development.

**Staff Recommendation:**

Make a Teacher Housing Pilot award to Cuba Independent School District to construct teacher housing units.

**Key Points:****Eligibility:**

Cuba, New Mexico is a rural area, with limited available housing for teachers to purchase or rent.

**Potential Funding:**

- Cuba Independent School District can fully fund the local match (46%).

**PSCOC approved Teacher Housing Guidelines:**

- Award funding will be distributed as a one phase award issued directly to the district for use on teacher housing *design and construction*.
- Districts will be required to submit bid documents during design to PSFA for review to confirm minimum gross square footage (GSF) and code compliance, prior to bidding.
- Districts shall notify PSFA when the construction reaches substantial completion; at which time PSFA staff will review the completed work for verification.

- Additional funding needed above the original awarded amount will be district responsibility.
- The award amount will include on site utilities, site work, and soft costs.
- Potential PSCOC awards will fund up to the maximum allowable GSF for each unit (listed below); district must fund overage if units are larger.
- The state/local match apply to the funding for this program.
- Teacher housing units must be built on district owned property.
- Funds for teacher housing must be spent within three years of award date.
- Individual Teacher Housing Units must meet maximum size requirements:
  - All units: 500 GSF minimum
  - Studio - Two Bedroom Units: 1,100 GSF maximum
  - Three Bedroom Unit (Maximum): 1,400 GSF maximum
- Must meet standards required by the United States department of Housing and Urban Development (HUD) and must meet all adopted state codes.

**Exhibit(s):**

A – PSFA Recommendation Report: Cuba Independent School District – Teacher Housing

**2023 PSFA Summary: Cuba Independent School District – Teacher Housing**

**District Request**

**Request**

Construction funding for two Teacher Housing units (duplex) to serve the district wide schools.

**Financing**

- Current local match: 46%
- District has available funds to support the local match for this project.

**PSFA Staff Recommendation**

**PSFA agrees with the district's request for two teacher housing units**

**Project Need**

- District has existing teacher housing units throughout the district
  - Older units need extensive renovation and upgrades
  - The district has 10 newer units
- The district has 9 vacant teacher positions and has difficulty recruiting teachers
- There is little to no reasonable housing options available within Cuba for teachers to rent or buy. Many teachers commute 75-100 miles to the schools daily

**Scope of Work**

- Construct a duplex with two teacher housing units for district-wide teachers

**Phasing**

- Phase 1 – Design & Construction

**Estimated Costs**

- \$324,922.50 / unit (MACC)

Total project cost: \$928,350

**Recommendation**

- **PSFA recommends PSCOC participation in the total project cost for the construction of the two units.**

**Award Language**

- Design and construction funding to complete 2 teacher housing units, located at the existing teacher housing development.
- The allocation is intended to fully complete the project, phase or specified purposes.

**Potential Award Funding**

Total Estimated Project Cost	Local Match	State Match
\$928,350	46%	54%
	\$427,041	\$501,309

## Teacher Housing Eligibility Requirements

Requirement		School Meets
• FMP	Must be current	Current
• FMAR (recommendation)	FMR > 70%	81.85%
• PM Plan	Must be current	Current
• FIMS use	2.0 or better	No, using one module PSFA is working with district to meet compliance
• Local Match	District must have at time of award	Yes

## Planning Summary

### Facility Master Plan Status

- The Facilities Master Plan (FMP) is **Current (2019-2023)**.

### FMP Priority for Housing

The FMP states the district's teacherages are in poor condition, but are vital assets in the district's efforts to retain and attract teachers. As a result, **the FMP identifies major renovation or full replacement of the district's teacherages**, but does not identify the specific number the district needs.

### Staff Counts

According to 2022-23 New Mexico Public Education Department provided to PSFA, there are 247 staff members associated with the Cuba Independent School District.

### FMP Highlights/Issues

- According to the district's facilities inventory, the district's teacherages consists of single family and duplex units.
- The FMP identifies a total of six single-family teacherages to the south of Cuba High School. According to the FMP, these are the older dwellings that are in poor condition with construction dates of 1965.
- The FMP also identifies two duplex complexes located on NM 126, further to the south of the Cuba Independent Schools campus. The FMP facilities inventory identifies the construction dates for these dwellings as 2008.
- In 2022, the district filed a permit with Construction Industries Division to build three more duplex units adjacent to the existing duplex units off NM 126. According to the permit, the total square footage of these units equal 6,912 square feet.

## **Maintenance Summary**

The following information is a brief summary of the district's maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

**The Cuba Independent School District does not meet all statutory requirements** (as of April 24, 2023).

- **Preventive Maintenance Plan is current.**
  - Last updated August 17, 2022 (Annual update required; 6.27.3.11 NMAC)
  - Plan rated Outstanding, exceeding statute criteria
- **Quarterly FIMS Proficiency Reports:** The district is non-user of 2 of 3 State provided FIMS maintenance resources. Maintenance Direct and Utility Direct are not in use. Preventive Maintenance Direct is being used to a Marginal level.
  - **PM Completion Rate (Goal: 90%):** 0%, unable to calculate as the district is not collecting information
- **Facility Maintenance Assessment Report (FMAR, 70% recommended):** district average is 70.044% reflecting 1 assessment.
  - The district is maintaining their assets and facility conditions to a Good level, currently above the state average of 73.343% (FMAR 4th Cycle)

### **Cuba FMAR performance ratings 3<sup>rd</sup> FMAR Cycle**

- **Cuba Middle School:** 5/1/23, 70.344% Satisfactory performance
  - **Deficiencies:** 2 minor deficiencies and 3 major deficiencies
- **Cuba Elementary School:** 1/16/19, 81.305%, Good performance
  - **Deficiencies:** 2 minor deficiencies and 0 major deficiencies
- **Cuba High School:** 5/17/19, 78.315%, Satisfactory performance
  - **Deficiencies:** 8 minor deficiencies and 1 major deficiency

### **Staff Recommendations:**

- Continue their diligence towards improved core maintenance to 85% (Good) ratings.
- Coordinate training efforts towards using the State provided FIMS work order management system – all modules.
- Respond to subsequent FMARs through the 60-day response process supporting quality facility conditions, addressing all deficiencies.



## Historic and Current PSCOC Funded Projects


Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
FY23	District Wide	SB212	\$ 236,771
FY21	District Wide	Impact Aid	\$ 328,273
FY20	District Wide	Outside of Adequacy	\$ 435,483
	District Wide	Security	\$ 73,242
FY19	Cuba ES	Security	\$ 9,390
	Cuba HS	Security	\$ 34,770
	Cuba MS	Security	\$ 16,020
FY18	District Wide	Facilities Master Plan	\$ 14,007
FY12	District Wide	Facilities Master Plan	\$ 32,847
FY08	Old Cuba MS	Demolition	\$ 96,720
FY07	Cuba HS	Standards-Based	\$ 10,285,762
FY06	Cuba ES	Standards-Based	\$ 7,593,456
FY05	Cuba MS	Standards-Based	\$ 1,600,000
FY04	Cuba HS, MS, ES	Deficiencies Correction Program	\$ 5,782,000
	Cuba HS	Deficiencies Correction Program	\$ 125,000
FY00	Cuba ES	Deficiencies Correction Program	\$ 15,000
FY96	Cuba ES	Deficiencies Correction Program	\$ 70,000
<b>Total Funding</b>			<b>\$ 26,748,742</b>




**Photos**

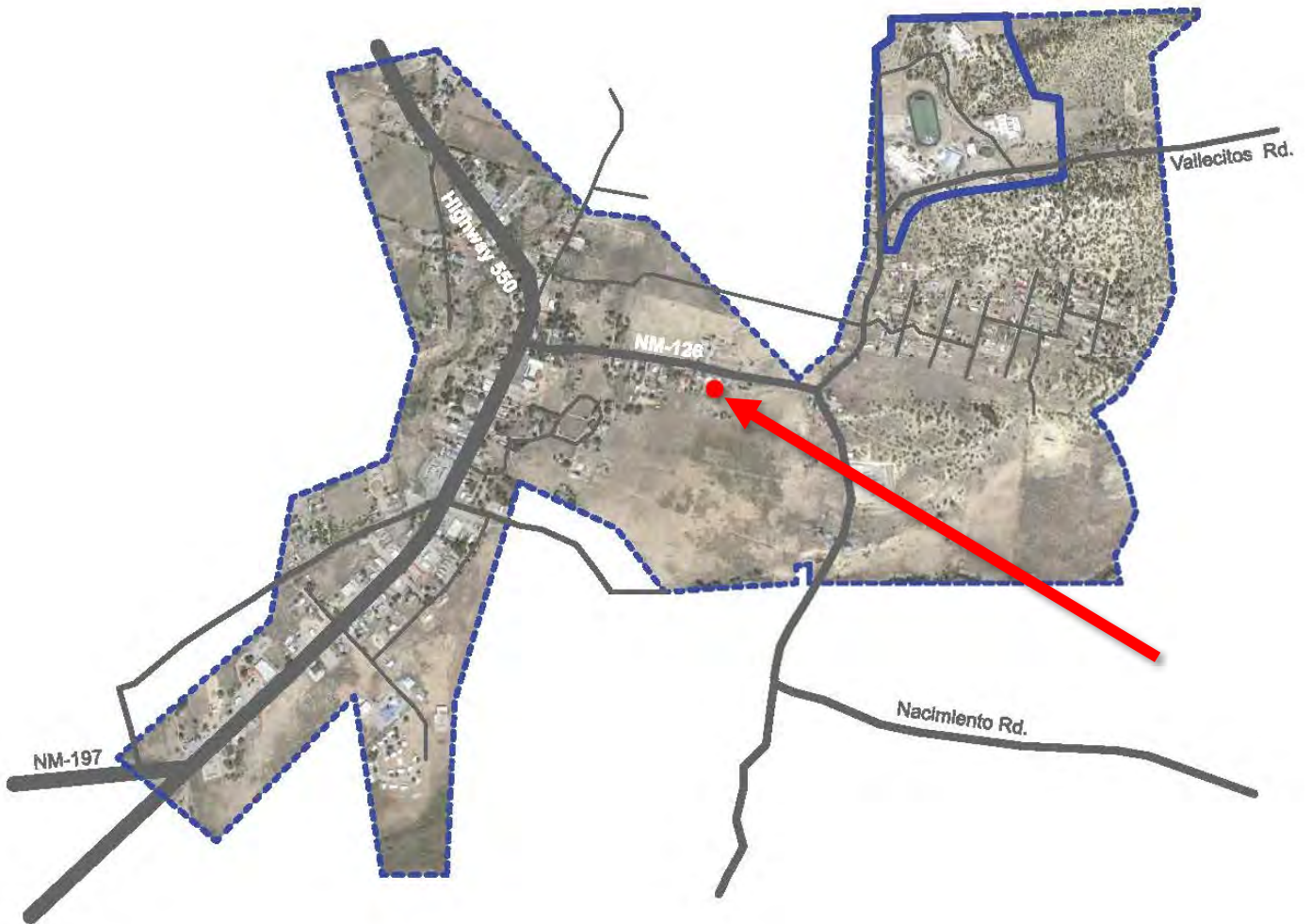




### District-Wide School Map

**LEGEND**  \*Map is not to scale

-  CISD Campus Boundary
-  Village of Cuba Boundary
-  Roads



Teacher Housing Site Map





**I. FY24 Systems-based Capital Outlay Award – Texico Municipal Schools****II. Presenter(s):** Alyce Ramos, Programs Manager**III. Potential Motion:**

Council approval for a Standards-based Capital Outlay Award to (Texico) Texico Combined:

- Total project cost of \$771,429, state share of \$532,286 (69%), and a district match of \$239,143 (31%).
- Single phase: design and construction funding to complete replacement of the roofing system at the Education Complex, and repair the exterior walls at the Elementary School Building, to include incidental systems directly related to the work in this award.
- The allocation is intended to fully complete the project, phase or specified purposes.

**IV. Executive Summary:****District Request:**

Texico Municipal Schools has applied for a Systems-based award to replace the roofing at the Education Complex and repair the exterior walls at the Elementary School Building.

**Staff Recommendation:**

Approval of the single phase Systems-based award to replace the roofing at the Education Complex and repair the exterior walls at the Elementary School Building.

**Key Points:****Eligibility:**

The 2023 Systems-based eligibility is as follows: top 350, or campus FCI greater than 70%.

- Texico Municipal Schools is currently ranked #330 in the 2023 wNMCI Ranking.

**Potential Funding:**

- Texico Municipal Schools has sufficient funds to fully support the local match for this single phase project.

**Exhibit(s):**

A – PSFA Recommendation Report: Texico Municipal Schools – Texico Combined

**2023 PSFA Summary: Texico Municipal Schools – Texico Combined Schools**

**District Request**

**Request**

**Systems-based award for Texico Combined Schools, to include:**

System	Project Need
Roofing system <ul style="list-style-type: none"> <li>• Replacement</li> </ul>	Roof at the Education Complex has surpassed its functional lifespan and is failing in multiple locations; the warranty expired.
Exterior walls <ul style="list-style-type: none"> <li>• Repair</li> </ul>	Exterior wall at two classrooms in the Elementary School Building has water damage, causing additional damage to building

**Financing**

- Current local match: 31%
- District has available funds to support the local match for this project

**PSFA Staff Recommendation**

**PSFA agrees with Texico Municipal School’s Systems-based request for Texico Combined Schools.**

**FAD Data:**

- Education Complex (1983): roof is beyond expected life span

**Scope of Work**

- Replace the existing roof system with 80mil TPO at the Education Complex
- Repair exterior walls at the Elementary School Building

**Phasing**

- Single phase award – Design and Construction

**Estimated Costs**

- Roof Replacement: \$25/SF = \$500,000 (MACC)
- Exterior Wall: \$40,000 (MACC)

Total project cost: \$771,429

**Recommendation**

- PSFA recommends PSCOC participation for this Systems-based project
- To include incidental systems directly related to the completion of the roofing and exterior wall project

**Award Language**

- Design and construction funding to complete replacement of the roofing system at the Education Complex, and repair the exterior walls at the Elementary School Building, to include incidental systems directly related to the work in this award.

**Potential Award Funding**

Total Estimated Project Cost	Local Match	State Match
<b>\$771,429</b>	31%	69%
	<b>\$239,143</b>	<b>\$532,286</b>



## Systems-Based Eligibility Requirements

Requirement		School Meets
• Rank	Top 350	<b>330</b>
• wNMCI		<b>22.80%</b>
• FCI		<b>58.01%</b>
• FMP	Must be current	<b>Current</b>
• FMAR (recommendation)	FMAR > 70%	<b>74.11%</b>
• PM Plan	Must be current	<b>Current</b>
• FIMS use	2.0 or better	<b>Yes</b>
• Local Match	District must have at time of award	<b>Yes</b>

## Facility Description

- Original Construction Date: 1947
- Additions: 1956, 1962, 1965, 1972, 1975, 1979, 1983, 1988, 1993, 2003, 2010, 2013, 2017
- Total Gross Square Feet: 162,894
  - Permanent Square Feet: 162,894
  - Number of Assets: 18
  - Portable Square Feet: 0
  - Number of Portables: 0
- Site Size (acres): 20

## Planning Summary

### Facility Master Plan Status

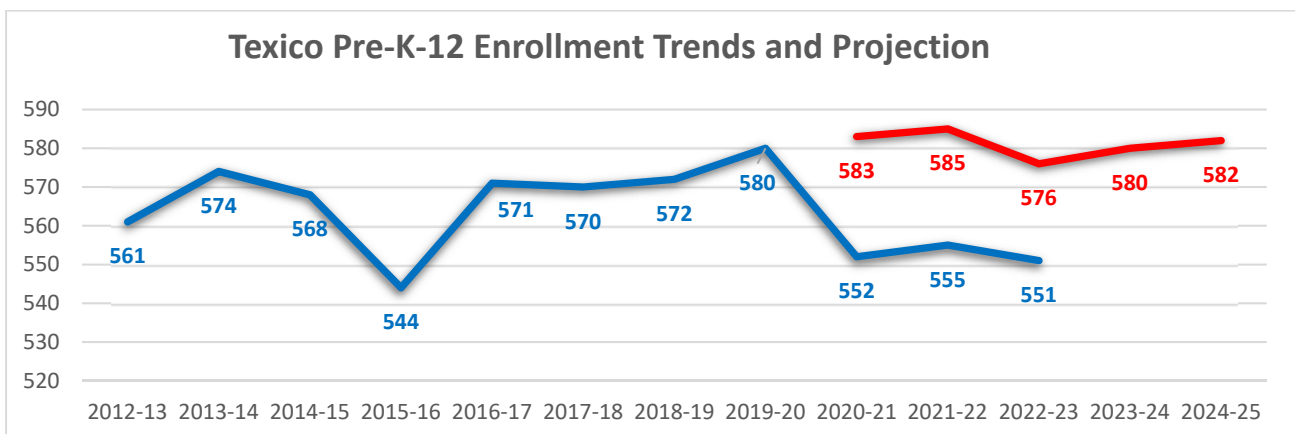
- The Facilities Master Plan (FMP) is **Current (2019-2024)**.

### FMP Priority for School

- The FMP identifies \$11,223,800 in potential project costs within the Texico Municipal School District and prioritizes them based on bond/SB-9/PSCOC Capital Outlay cycle.
- Overall, the FMP identifies campus wide building envelope improvements as a #9 ranked priority, but a 3<sup>rd</sup> ranked priority under SB-9/PSCOC funding cycle.

### 2022-23 Enrollment and Projections

Chart 1 provides an overview of the Texico enrollment trends and FMP projection.



Source: Enrollment: NMPED 40-Day Enrollment Counts; FMP Projection – and PSFA Projection

- The FMP began its enrollment projection in the 2020-21 school year, which provides three years of actual enrollment by which to compare.
- According to the chart, the school’s actual enrollment is trending below the enrollment projection. This situation most likely relates to the COVID impact, which saw enrollment decreases statewide in the 2020-21 school year.
- Given Texico’s proximity to West Texas, the district most likely lost enrollment to Farwell, Texas and other West Texas school districts in the area.
- The loss is most significant in the middle school grade levels.

**FMP Highlights/Issues**

- The district’s request seeks building envelope improvements for the district’s Education Complex. This facility houses the district’s administration offices but also contains a lecture hall and classrooms assigned to Texico High School. These spaces are regularly utilized for core and elective curriculum courses.
- The following table provides an overview of the capacity and utilization in the district. Although the Texico campus is a combined school, the FMP identifies each grade level area as a distinct area.
- The table reveals that the Texico campus is well utilized with an overall rate of 83%. The preferred utilization rate for a secondary school is 70-85% and 90% for an elementary school.

<b>Table 1: Texico Capacity and Utilization Data</b>							
School Name	Grade Level	2022-23 Enrollment	School Functional Capacity	Available Capacity	Vacant or CR used for Non Instruction	Occupancy Rate	Classroom Utilization Rate
Texico Elementary	Pre-K-5th	258	329	71	0	86%	94%
Texico Middle	6th-8th	122	155	33	1	38%	77%
Texico High School	9th-12th	171	230	59	1	38%	77%
<b>TOTALS</b>		<b>551</b>	<b>714</b>	<b>163</b>	<b>2</b>	<b>54%</b>	<b>83%</b>

Source: Enrollment – PED 40-Day enrollment; Capacity and Utilization rate – 2019-2024 FMP

The next table provides an overview of the campus’s classroom inventory.

<b>Table 2: Permanent Classrooms</b>								
School	Pre-K	K	Gen Ed CR	Special Ed CR	Specialty CR	Vacant or Unassigned	Other	TOTAL Perm CR
Texico Elementary	2	2	10	3	2	0	0	19
Texico Middle	0	0	4	1	3	1	0	9
Texico High	0	0	9	1	12	0	1	23
<b>TOTALS</b>	<b>2</b>	<b>2</b>	<b>23</b>	<b>5</b>	<b>17</b>	<b>1</b>	<b>1</b>	<b>51</b>

Source: Enrollment – PED 40-Day enrollment; Capacity and Utilization rate – 2019-2024 FMP

The following chart shows the school’s existing square footage compared to that eligible based on enrollment projection.

<b>Table 3: Texico Combined Campus Gross Square Foot Data</b>	
Enrollment Projection	582
Existing GSF (via FAD)	162,898
Eligible GSF based on projection	97,456
Difference between Existing and Eligible	65,442

## Maintenance Summary

The following information is a brief summary of the district's maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

**The Texico Municipal Schools meets all statutory requirements** (as of September 21, 2023).

- **Preventive Maintenance Plan is current.**
  - Last updated May 25, 2023 (Annual update required; 6.27.3.11 NMAC).
  - Plan is rated Outstanding, exceeding statute criteria.
- **Quarterly FIMS Proficiency Reports:** The district is a Satisfactory user of all 3 State provided FIMS maintenance resources.
  - **PM Completion Rate:** 58.00% performance rating, below the 90% recommendation.
- **Facility Maintenance Assessment Report (FMAR, 70% is recommended):** district average is 74.11%, Satisfactory, reflecting 1 assessment.
  - The district is maintaining their assets and facility conditions to a Satisfactory level currently above the state average of 73.343% (FMAR 4th Cycle).

### Staff Recommendations:

- Continue their diligence towards improved core maintenance to 90% (Outstanding) district average ratings.
- Continue use of the FIMS tools to drive district maintenance performance.
- Respond to subsequent FMARs through the 60-day response process supporting quality facility conditions, addressing all deficiencies.

## Historic and Current PSCOC Funded Projects

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
FY23	District Wide	SB212	\$ 248,400
FY19	District Wide	Facilities Master Plan	\$ 19,156
FY15	Combined MS/HS	Roof-Based	\$ 884,746
FY13	District Wide	Facilities Master Plan	\$ 20,807
FY10	Combo School	Standards-Based	\$ 3,814,103
FY07	District Wide	Facilities Master Plan	\$ 46,873
FY04	District Wide	Deficiencies Correction Program	\$ 167,630
		Deficiencies Correction Program	\$ 286,867
FY03	Texico MS	Deficiencies Correction Program	\$ 50,000
FY00	District Wide	Deficiencies Correction Program	\$ 1,300,000
FY98	Texico HS	Deficiencies Correction Program	\$ 110,000
<b>Total Funding</b>			<b>\$ 6,948,582</b>

School Site Map



**Education Complex – Bldg. 4**  
1983  
20,005 GSF  
49.35 FCI

**Elementary School**  
1956, 1965, 1988, 2017  
22,019 GSF  
69.44, 61.13, 55.53, 18.50 FCI

**I. FY24 Standards-based Capital Outlay Award – Dexter Consolidated ES/MS****II. Presenter(s):** Alyce Ramos, Programs Manager**III. Potential Motion:**

Council approval for a Standards-based Capital Outlay Award to Dexter:

- Phase 1: total amount of \$5,439,288, state match of \$4,405,823 (81%), and a district match of \$1,033,465 (19%).
- Phase 1: planning and design phase funding for the replacement/consolidation of the existing Dexter Elementary School and Dexter Middle School facilities for 569 students, grades Pre-K-12, and 78,457 gross square feet.
- Project's enrollment projection and gross square footage will be verified and updated by PSFA, if necessary.
- Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.

**IV. Executive Summary:****District Request:**

Dexter Consolidated Schools has applied for a Standards-based award to replace and consolidate the existing elementary and middle school facilities.

**Staff Recommendation:**

Make a Standards-based award for the planning and design phase of the consolidation and replacement of the Dexter Consolidated Schools facilities.

**Key Points:****Eligibility:**

The 2023 Standards-based eligibility is as follows: top 175, or campus FCI greater than 70%.

- Dexter Elementary School is currently ranked #133 in the 2023 wNMCI Ranking.
- Dexter Middle School is currently ranked #81 in the 2023 wNMCI Ranking.

**Consolidation:**

The district would like to consolidate the separate campuses onto a single campus, with a smaller footprint, in an effort to right-size the facility, increase efficiency, and improve safety. This will occur at the middle school campus, adjacent to the high school campus.



**Potential Funding:**

- Dexter Consolidated Schools can fully fund the local match of Phase 1 (19%).
- The district will require a local match reduction to fund Phase 2.

**Exhibit(s):**

A – PSFA Recommendation Report: Dexter Municipal Schools

**2023 PSFA Summary: Dexter Consolidated Schools – Dexter Elementary/Middle School****District Request****Request**

Standards-based award for the full replacement and consolidation of Dexter Elementary and Middle School.

**Financing**

- Current local match: 19%
- District has available funds to support the local match for Phase 1 of this project, but will require a local match reduction for Phase 2.

**PSFA Staff Recommendation**

PSFA agrees with the district's request for consolidated replacement school.

**Existing Facility / Project Need**

- Elementary School:
  - Few of the building's systems have surpassed their functional life spans
  - Several systems have condition issues that warrant repair / upgrade
  - The facility has multiple systems that require upgrades due to poor condition or beyond life cycle, including: HVAC, structural, exterior doors, windows, fire detection and suppression, lighting, flooring
  - The overall facility is 80,345 GSF, this is 32,146 SF (166%) above the maximum allowable gross square footage of 48,199 GSF for the five year enrollment projection of 359 students.
- Middle School:
  - The facility and systems have surpassed their functional life spans
  - The facility's multiple additions have multiple life-cycle and condition deficiencies
  - The cost to renovate / upgrade would be cost prohibitive
  - The existing facility is 58,628 SF larger than the maximum allowable GSF

**FAD Data:**

- Elementary School:
  - The 4 assets on campus have Facility Condition Index (FCI) scores ranging between 48.86% and 59.92%. None of the assets have an FCI score over 60%, indicating the assets are candidates for repair rather than replacement
- Middle School:
  - The 8 assets on campus have Facility Condition Index (FCI) scores ranging between 46.31% and 80.72%, indicating the need for replacement rather than repair (typically FCI scores over 60%)

**Scope of Work**

- 5 year enrollment projection: 569 students
- 78,457 GSF – maximum allowable GSF
- Full replacement of facilities

**Phasing**

- Phase 1 - Planning and Design
  - Determine scope of work, programming, design, construction documents
- Phase 2 – Construction (Out-of-Cycle)
  - District can return to the PSCOC for an Out-of-Cycle funding request for construction

**Estimated Costs**

- School Replacement = \$54,392,878
  - 78,457 GSF
  - MACC: \$500 / SF
  - TPC: \$693 / SF

Total project cost: \$54,392,878

**Recommendation**

- PSFA recommends PSCOC participation in the total project cost, to the maximum allowable square footage

**Award Language**

- Planning and design phase funding for the replacement/consolidation of the existing Dexter Elementary School and Dexter Middle School facilities for 569 students, grades PreK-12, and 78,457 gross square feet.
- Project’s enrollment projection and gross square footage will be verified and updated by PSFA, if necessary.
- Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.

**Potential Award Funding**

Total Estimated Project Cost	Local Match	State Match
<b>\$54,392,878</b>	19%	81%
	<b>\$1,033,465</b>	<b>\$4,405,823</b>
	<b>\$9,301,182</b>	<b>\$39,652,408</b>

Phase 1  
Phase 2

**Local Match Reduction**

- The district can support the local match for Phase 1 – Planning and Design.
- The district will require a local match for Phase 2 - Construction.

Per Section 22-24-5 (B)(9), the council may adjust the amount of local share otherwise required if it determines that a school district has made a good-faith effort to use all of its local resources. Before making any adjustment to the local share, the council shall consider whether:

Requirement	District Data	Meets Eligibility
<b>Option 1:</b>		
Insufficient Bonding Capacity	\$ 688,502	Yes
Mill Levy ≥ 10	12.20	
<b>Option 2:</b>		
MEM Count ≤ 800	811.5	No
Free or Reduced Lunch ≥ 70%	77%	
State Share ≤ 50%	73%	
Mill Levy ≥ 7.00	12.20	
<b>Option 3:</b>		
Enrollment Growth Rate ≥ 2.50%	-3.41%	No
Mill Levy ≥ 10	12.20	

## Standards-Based Eligibility Requirements

Requirement		School Meets			
• Rank	Top 175	ES	133	MS	81
• wNMCI			33.67%		39.19%
• FCI			57.29%		63.50%
• FMP	Must be current	Current			
• FMAR (recommendation)	FMR > 70%	71.28%			
• PM Plan	Must be current	Current			
• FIMS use	2.0 or better	Yes			
• Local Match	District must have at time of award	Can fund Phase 1, requesting a local match reduction for Phase 2			

## Facility Description

### Dexter ES

- Original Construction Date: 1995
- Additions: 1996, 1997, 2002
- Total Gross Square Feet: 80,346
  - Permanent Square Feet: 75,306
  - Number of Assets: 4
  - Portable Square Feet: 5,040
  - Number of Portables: 3
- Site Size (acres): 26

### Dexter MS

- Original Construction Date: 1936
- Additions: 1960, 1963, 1984, 1985, 1990, 2000
- Total Gross Square Feet: 50,438
  - Permanent Square Feet: 50,438
  - Number of Assets: 8
  - Portable Square Feet: 0
  - Number of Portables: 0
- Site Size (acres): 13

## Planning Summary

### Facility Master Plan Status

- Facilities Master Plan is **Current (2023-2028)**.

### FMP Priority for School

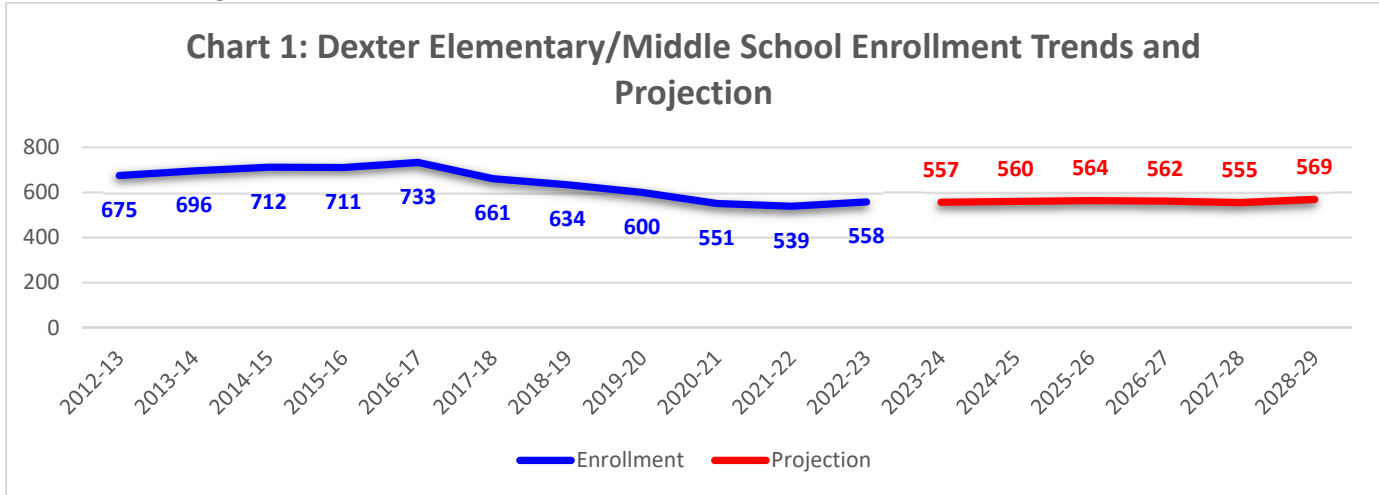
The FMP prioritizes the following projects for the Dexter Consolidated Schools:

- **The FMP prioritizes replacement of both the Dexter Elementary and Dexter Middle School facilities into a combined campus just north of the existing Dexter High School site.** Dexter Elementary and Dexter Middle Schools will continue to operate as separate schools within a consolidated building. The FMP recommends the combined facility totaling 78,457 SF, consistent with the PSFA eligible GSF for the projected enrollment of 569.
- During the planning process, the district discussed two options for replacement of the facilities.
  - Option 1 focused on replacing Dexter Elementary on the same site and replacement of Dexter Middle School on the site north of Dexter High School.
  - Option 2 focused on the FMP priority described above in which the district combines the two facilities on the site north of the High School and disposes of the existing elementary school building.

**2022-23 Enrollment and Projections**

Chart 1 provides an overview of the Dexter Elementary/Middle School enrollment trends and projection from the recently completed 2023-28 Facilities Master Plan.

- After years of some increase, the enrollment experienced some increase before falling beginning in 2017.
- The chart shows a stable enrollment pattern for a potential combined facility due largely to an increase in elementary cohorts moving through the system. The district’s overall enrollment pattern suggests slight decline through the planning period.
- Dexter High School will feel the most effect from the enrollment decline.



Source: Enrollment – PED Certified Enrollment Counts; Projection – 2023-28 FMP

- The district experienced an enrollment increase between the 2021/22 and 2022/23 school years due to increases in the younger elementary grade levels, likely the result of students returning to in-person learning.

Grade Levels	2022-23	Projection Years					
	Actual	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	23	27	26	27	23	24	25
KN	52	51	53	50	47	49	50
1st	67	55	54	56	54	51	52
2nd	55	68	56	55	57	56	53
3rd	45	57	70	58	56	59	58
4th	65	48	58	72	60	58	63
5th	55	67	51	60	76	62	62
6th	61	58	72	53	64	79	65
7th	63	62	59	74	52	63	79
8th	72	63	60	59	74	54	62
9 <sup>th</sup>	63	71	63	60	58	74	58
10 <sup>th</sup>	70	61	69	61	59	56	71
11 <sup>th</sup>	66	67	59	66	59	54	54
12th	55	63	65	57	65	57	52
<b>TOTALS</b>	<b>812</b>	<b>819</b>	<b>816</b>	<b>807</b>	<b>803</b>	<b>796</b>	<b>806</b>

Pre-K - 5th	362	374	369	378	372	359	363
6th-8th	196	183	191	186	190	196	206
9 <sup>th</sup> -12th	254	263	256	244	241	241	235

Source: Enrollment – PED Certified Enrollment Counts; Capacity/Utilization – 2023-28 FMP



**FMP Highlights/Issues**

- Consolidation of the Elementary and Middle School students within one building, north of the high school site, will unify all the district’s students within the same area. Currently, the elementary school is located along First Street across the railroad tracks.
- Once the new building is in place, the district will demolish the existing elementary and middle school, resulting in a potential square footage reduction of 63,442 GSF, while leading to better utilization of all three schools.
- Table 2 examines Dexter Elementary School and Dexter Middle School gross square footage (GSF) compared to the eligible gross square footage per the PSFA GSF calculator.

Table 2: Dexter ES/MS GSF Data	
Existing GSF Dexter ES (via FAD)	80,345
Existing GSF Dexter MS (via FAD)	93,800
Combined Existing DES/DMS GSF (via FAD)	174,145
Enrollment Projection	569
Eligible GSF based on projection	78,457
Difference between Existing and Eligible	95,688

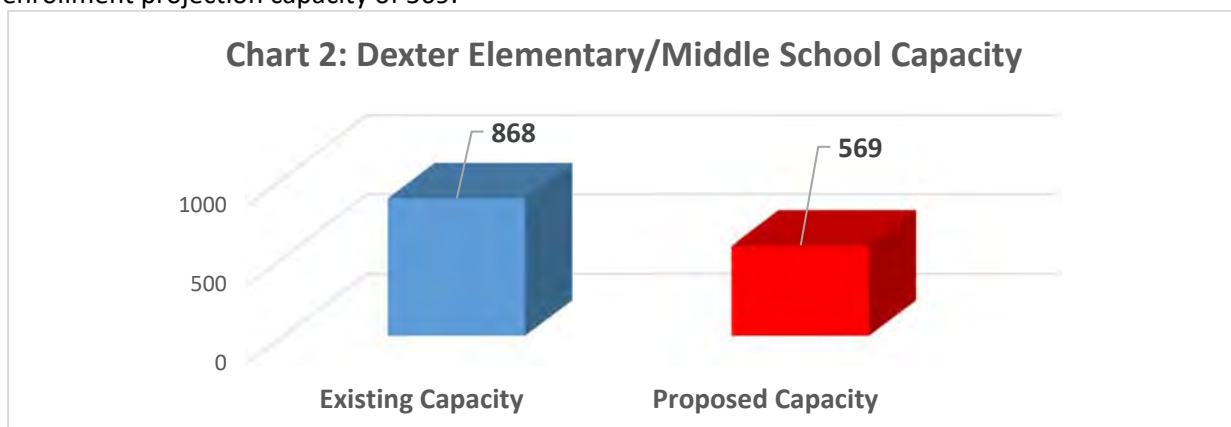
- The table reveals the combined GSF for the existing Dexter Elementary and Dexter Middle Schools are 95,688 over the amount eligible for the enrollment projection of 569.
- The FMP suggests the district could dispose of the 174,145 square feet comprising Dexter Middle and Dexter High School while rebuilding 78,457 GSF to house both schools.

Table 3 examines capacity and utilization in the district.

Table 3: Dexter Consolidated School District Capacity/Utilization								
School Name	Grade Level	2021-2022 Enrollment	2022-23 Enrollment	School Functional Capacity	Available Capacity	Vacant or CR used for Non Instruction	Occupancy Rate	Classroom Utilization Rate
Dexter ES	Pre-K-5th	343	362	535	173	5	68%	78%
Dexter MS	6th-8th	196	196	333	137	3.5	59%	77%
Dexter HS	9th-12th	255	254	385	131	16	66%	67%
<b>TOTALS</b>		<b>794</b>	<b>812</b>	<b>1,253</b>	<b>441</b>	<b>24.5</b>	<b>64%</b>	<b>74%</b>

Source: Enrollment – PED Certified Enrollment Counts; Capacity/Utilization – 2023-28 FMP

- The table reveals the opportunity the district has to “right-size” the Elementary and Middle school facilities as both schools have excess space and vacant classrooms and/or classrooms used for non-instructional purposes.
- Chart 2 compares the difference between existing capacity for Dexter Elementary/Middle School with the enrollment projection capacity of 569.



Source: 2023-28 DCSD FMP

Table 4 shows the district’s classroom inventory.

Table 4: Permanent Classrooms – Dexter Consolidated Schools									
School	Pre-K	K	Gen Ed CR	Special Ed CR	Specialty CR	Vacant or Unassigned	Other	TOTAL Perm CR	Portable CR
Dexter ES	3	3	15	0	4	5	2	32	6
Dexter MS	0	0	11	4	6	3.5	0	24.5	0
Dexter HS	0	0	9	1	14	16	1	41	0
<b>TOTALS</b>	<b>3</b>	<b>3</b>	<b>35</b>	<b>5</b>	<b>24</b>	<b>24.5</b>	<b>3</b>	<b>97.5</b>	<b>6</b>

Source: 2023-28 DCSD FMP

- 16 of the district’s vacant or unassigned rooms occur in a middle/high school building referred to as the “Round Building”. The Round Building houses the DHS auditorium and the DMS media center. Despite its available classrooms, the Round Building has a high FCI of 66.51%, which apparently makes it inadequate to host the middle school and/or elementary school.

## Maintenance Summary

The following information is a brief summary of the district’s maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

**The Dexter Consolidated School District meets all statutory requirements** (as of April 24, 2023)

- **Preventive Maintenance Plan is current**
  - Last updated July 1, 2022 (Annual update required; 6.27.3.11 NMAC)
  - Plan is rated Outstanding, exceeding statute criteria
- **Quarterly FIMS Proficiency Reports:** The district is a Satisfactory to Good user of the State provided FIMS maintenance resources.
  - **PM Completion Rate:** 100% performance rating, above the 90% recommendation
- **Facility Maintenance Assessment Report (FMAR, 70% is recommended):** district average is 71.28%, reflecting 3 assessments.
  - The district is maintaining their assets and facility conditions to a Satisfactory level currently aligned with the state average of 71.6% (FMAR 3<sup>rd</sup> Cycle final)

### Dexter Consolidated FMAR Performance Rating 3<sup>rd</sup> FMAR Cycle

- **Dexter Middle School:** 5/22/17 - 70.905%, Satisfactory performance
  - **Deficiencies:** 3 minor deficiencies and 0 major deficiencies
- **Dexter Elementary School:** 8/23/21 - 64.684%, Marginal performance
  - **Deficiencies:** 1 minor deficiency and 2 major deficiencies

### Staff Recommends:

- Continue their diligence towards improved core maintenance to 80% (Outstanding) district average ratings.
- Continue use of the FIMS tools to drive district maintenance performance.
- Respond to subsequent FMARs through the 60-day response process supporting quality facility conditions, addressing all deficiencies.

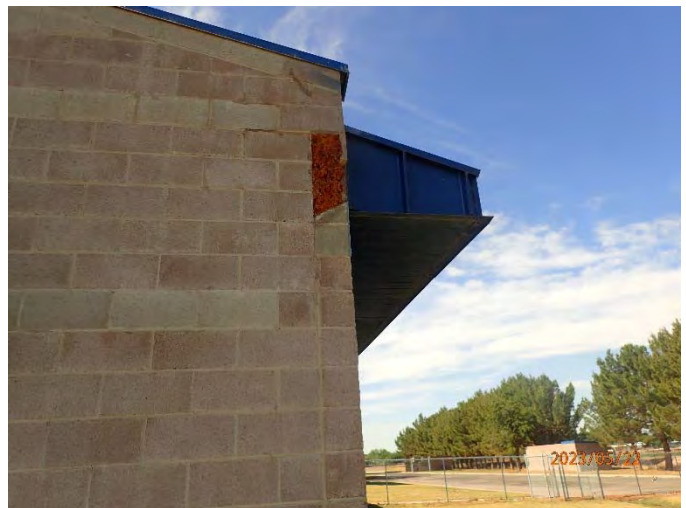
## Historic and Current PSCOC Funded Projects

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
FY23	District Wide	Senate Bill 212	\$ 647,570
FY21	District Wide	Facilities Master Plan	\$ 39,298
FY18	Dexter ES	Systems-Based	\$ 673,256
FY16	District Wide	Facilities Master Plan	\$ 41,613
FY07	District Wide	Facilities Master Plan	\$ 6,800
FY06	Dexter MS	Deficiencies Correction Program	\$ 170,000
FY05	Dexter HS	Standards-Based	\$ 5,056,084
	Dexter HS	Deficiencies Correction Program	\$ 8,300,000
	Dexter ES	Deficiencies Correction Program	\$ 75,000
	Dexter MS	Deficiencies Correction Program	\$ 50,000
FY03	Dexter HS	Deficiencies Correction Program	\$ 512,932
		Deficiencies Correction Program	\$ 355,980
FY02	Dexter MS	Deficiencies Correction Program	\$ 20,000
<b>Total Funding</b>			<b>\$ 15,948,533</b>



# Photos

## Elementary School Building Exterior





**Elementary School Building Interior**



**Elementary School Site**





**Middle School Building Exterior**



**Middle School Building Interior**





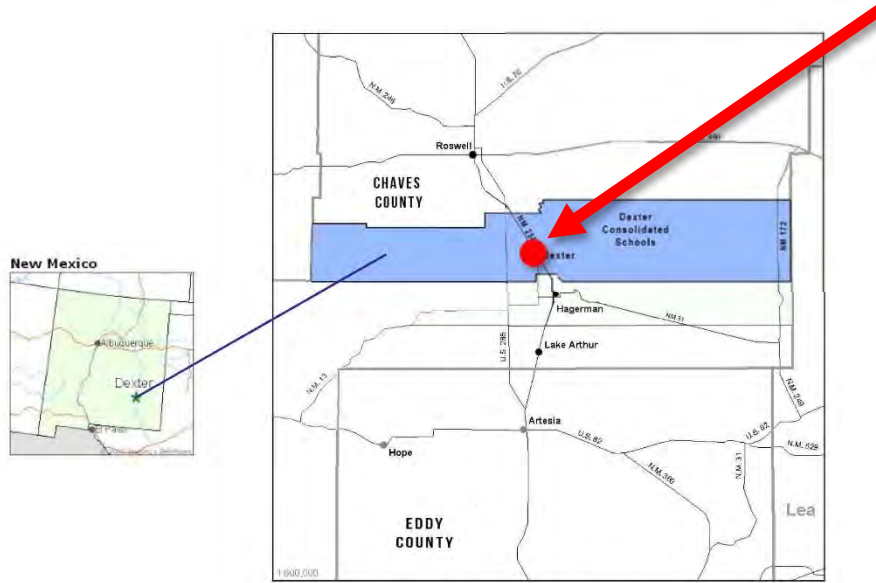


**Middle School Site**



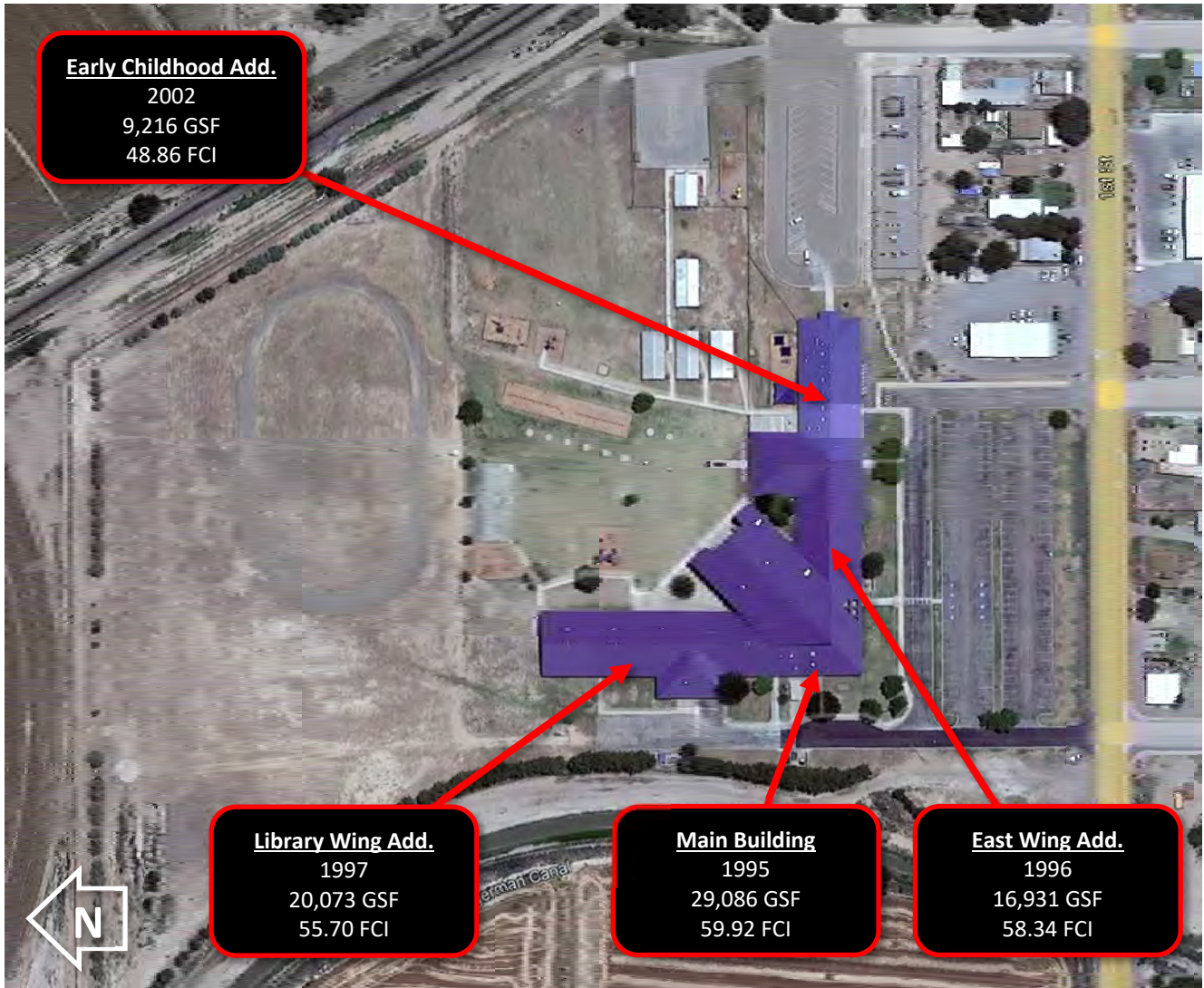


**District-Wide School Map**



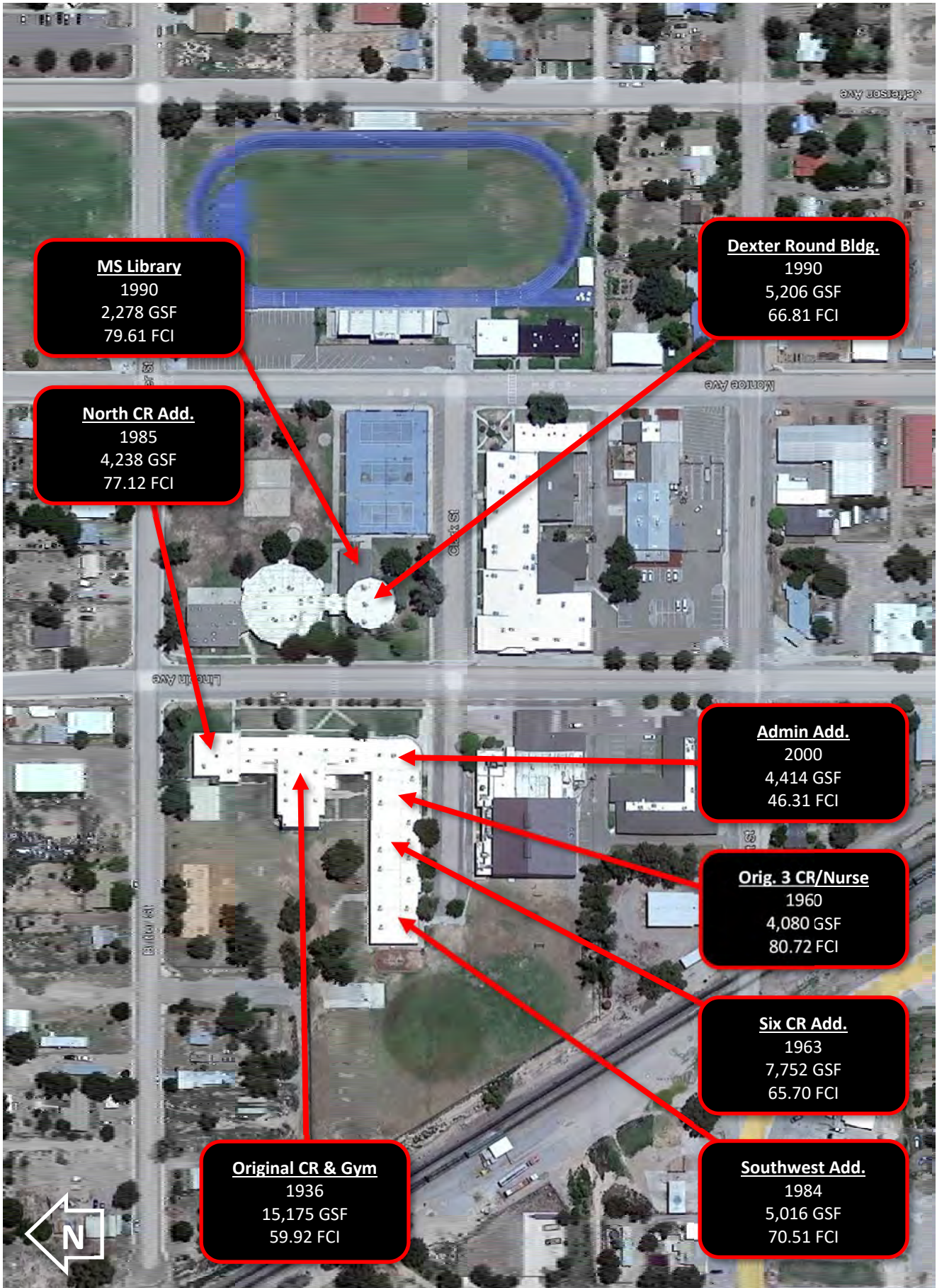
Source: NM School District Boundary RGIS 2022

**Elementary School Site Map**





# Middle School Site Map



**I. E20-001 Mora Lift Station – Mora Independent Schools – Advance Reconsideration**

**II. Presenter(s):** Martica Casias, Executive Director  
Ryan Parks, Deputy Director

**III. Potential Motion:**

Council approval for staff to negotiate a repayment plan for the remaining balance of the advance that Mora Independent School District (MISD) received as a part of the Emergency Capital Outlay project.

**IV. Executive Summary:****Staff Recommendation:**

Staff recommends approval of allowing staff to negotiate a repayment plan for the remaining balance of the Advance.

**Key Points:**

- The request for emergency assistance was approved by the PSCOC Chair and PSFA Director electronically via email on January 8<sup>th</sup> 2020.
- In late 2019, the district filled out an application for an Emergency Capital Outlay project.
- The request was for \$150,000 in the form of a grant. In order to repair the lift pump station and the connected sewer line.
- \$145,293.45 of the awarded \$150,000 has been expended.
  - The staff negotiated repayment plan would be based on the expended funding.
- At the time of the request, the statement of financial position (SOFP) had not finalized.
- Staff recommended:
  - That until the SOFP was finalized that the award be made in the form of advance to allow the repairs to move forward.
  - If the finalized SOFP demonstrated insufficient district funding, the award could be converted to a grant with no required repayment.
- On September 18 2023, Staff sent an invoice to the Superintendent and district staff for the expended funding. Staff has yet to receive a response.

**Exhibit(s):**

A – E20-001 Mora Lift Station request for emergency assistance - PSCOC Chair Approval  
 B – Mora Independent School District – Application for Emergency Capital Outlay Grant Assistance



**Casandra Cano**

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**From:** Jonathan Chamblin  
**Sent:** Wednesday, January 8, 2020 4:00 PM  
**To:** Casandra Cano; Martica Casias; Edward Avila; Randy Evans; Jim Hill; Pam Delgado; Mathew Gerken  
**Subject:** FW: Mora Request for Emergency Assistance

**Jonathan Chamblin, Director**  
*Architect, LEED AP, CCCA, NABCEP PV*  
 New Mexico Public School Facilities Authority  
 Office: 505-843-6272  
 Cell: 505-469-0968  
 Email: [jchamblin@nmpsfa.org](mailto:jchamblin@nmpsfa.org)  
 Web: [www.nmpsfa.org](http://www.nmpsfa.org)

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**From:** Joe Guillen [mailto:[jguillen@nmsba.org](mailto:jguillen@nmsba.org)]  
**Sent:** Wednesday, January 8, 2020 3:31 PM  
**To:** Jonathan Chamblin <[jchamblin@nmpsfa.org](mailto:jchamblin@nmpsfa.org)>  
**Subject:** RE: Mora Request for Emergency Assistance

I hereby approve this action.

Joe Guillen  
 Executive Director  
 New Mexico School Boards Association  
 (505) 983-5041 office  
 (505) 470-3967 cell  
[jguillen@nmsba.org](mailto:jguillen@nmsba.org)



*I Am...New Mexico Public Schools!*

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**From:** Jonathan Chamblin <[jchamblin@nmpsfa.org](mailto:jchamblin@nmpsfa.org)>  
**Sent:** Wednesday, January 8, 2020 3:18 PM  
**To:** Joe Guillen ([jguillen@nmsba.org](mailto:jguillen@nmsba.org)) <[jguillen@nmsba.org](mailto:jguillen@nmsba.org)>  
**Subject:** FW: Mora Request for Emergency Assistance

Hello Joe,

Please reply with a simple “approved” and we will use your email as part of the documentation since there is no place for you to sign the form. We will move this project forward quickly.

Thank you,  
**Jonathan Chamblin, Director**  
*Architect, LEED AP, CCCA, NABCEP PV*

New Mexico Public School Facilities Authority

Office: 505-843-6272

Cell: 505-469-0968

Email: [jchamblin@nmpsfa.org](mailto:jchamblin@nmpsfa.org)

Web: [www.nmpsfa.org](http://www.nmpsfa.org)

---

**From:** Casandra Cano

**Sent:** Wednesday, January 8, 2020 8:39 AM

**To:** Jonathan Chamblin <[jchamblin@nmpsfa.org](mailto:jchamblin@nmpsfa.org)>

**Cc:** Martica Casias <[mcasias@nmpsfa.org](mailto:mcasias@nmpsfa.org)>; Edward Avila <[eavila@nmpsfa.org](mailto:eavila@nmpsfa.org)>; Mathew Gerken <[mgerken@nmpsfa.org](mailto:mgerken@nmpsfa.org)>; Jim Hill <[jhill@nmpsfa.org](mailto:jhill@nmpsfa.org)>; Randy Evans <[revans@nmpsfa.org](mailto:revans@nmpsfa.org)>; Pam Delgado <[pdelgado@nmpsfa.org](mailto:pdelgado@nmpsfa.org)>

**Subject:** Mora Request for Emergency Assistance

Good morning Jonathan!

Attached is the complete suite of documents for Mora's request for emergency assistance. Per the application, the District is requesting \$150,000 in the form of a grant for the lift/pump station and sewer line repair. This application is within your authority for approval, with the approval of the PSCOC Chair. Once we have your approval, and the approval of the PSCOC Chair, we can complete page 7 of the application to indicate an approved award amount and the terms of the award.

Per our discussion, until such time that the statement of financial position is finalized to determine the sufficiency of district funds, it is recommended that the award be made in the form of an advance to allow progress to continue in addressing the emergency. If the finalized statement of financial position demonstrates insufficient funds, the award could be converted to a grant with no required repayment.

Once the application is approved, we will need to create a project in eBuilder for this award.

Please let me know if you have any questions.

Thank you,  
Casandra

Casandra Cano  
Programs Support Manager

State of New Mexico  
Public School Facilities Authority  
1312 Basehart SE, Suite 200  
Albuquerque, NM 87106  
Cell: 505-227-1866  
Direct Line: 505-468-0283  
[ccano@nmpsfa.org](mailto:ccano@nmpsfa.org)  
[www.nmpsfa.org](http://www.nmpsfa.org)

**State of New Mexico  
Public School Capital Outlay Council**

**Chair:**  
Joe Guillen, NMSBA

**Members:**  
Olivia Padilla-Jackson, DFA  
David Abbey, LFC  
David L. Robbins, PEC  
Stephanie Rodriguez, Governor's Office



**Vice Chair:**  
Raúl Burciaga, LCS

**Members:**  
Rachel S. Gudgel, LESC  
Antonio Ortiz, PED  
Marguerite Salazar, RLD

**Public School Facilities Authority**  
**Jonathan Chamblin, Director**  
1312 Basehart Road, SE, Suite 200, Albuquerque, NM 87106  
(505) 843-6272 (Phone); (505) 843-9681 (Fax)  
Website: www.nmpsfa.org

[Insert Date]

***APPLICATION FOR EMERGENCY CAPITAL OUTLAY GRANT ASSISTANCE***

Emergency Project Title:

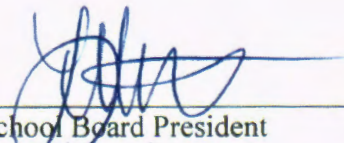
Lift/pump station and sewer line repair


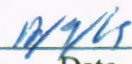
Amount: \$150,000

School District: Mora Independent Schools  
Address: PO Box 179  
Hwy 518, 10 Ranger Rd.  
Mora, NM 87732

Superintendent: Marvin MacAuley	Phone: 575-387-3100
Email: <a href="mailto:mmacauley@mora.k12.nm.us">mmacauley@mora.k12.nm.us</a>	Fax: 575-387-3111

The Public School Facilities Authority (PSFA) may, subject to funding availability, grant funds on behalf of the Public School Capital Outlay Council (PSCOC) with consent of the PSCOC chair for project emergencies subject to a review of district financial resources.

  
\_\_\_\_\_  
School Board President                      Date

   
\_\_\_\_\_  
School District Superintendent              Date

  
\_\_\_\_\_  
PSFA Regional Manager                      Jan. 8. 2020  
Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.



## INSTRUCTIONS

**For the purposes of determining eligibility for emergency funds, only situations where the health or safety of students or school personnel is at immediate risk or where there is threat of significant property damage may be considered.**

### **Request Less Than \$150,000**

The Director of the Public School Facilities Authority (PSFA) has been authorized by the Public School Capital Outlay Council (Council or PSCOC) with approval of the Council Chair, to grant or advance up to \$150,000 for school district emergencies if it is determined that sufficient district funds are not available. In instances where district cash flow/cash balances are an issue, emergency assistance may be offered in the form of an advance to be repaid, as opposed to a grant which does not require district repayment.

### **Request Greater Than \$150,000**

If the total amount needed for the emergency is greater than \$150,000, consideration of the request must be by a quorum of the PSCOC in a public meeting. The district will be notified when and where the next meeting will be and should be prepared to appear before the Council to address the emergency funding request. In instances where district cash flow/cash balances are an issue, emergency assistance may be offered in the form of an advance to be repaid, as opposed to a grant which does not require district repayment.

### **School Board Declaration of Emergency**

As part of the application, a quorum of the School Board must meet either in a regular meeting or a special meeting called for that purpose within 24 hours of the event to declare the emergency, certifying that no other funds are available and **submit the Declaration of Emergency and Certification with this Application for Emergency Grant Assistance.**

- (1) Complete in its entirety the following requested information. The application contains multiple embedded tables for your convenience which you will need to double click on to activate. When finished filling in the information, move your cursor off the table and click. If you are not sure or unclear about any requested financial information, contact your Public Education Department budget analyst at 505-827-6537 for assistance.
- (2) This application will not be considered complete without the signatures of the School Board President, the School District Superintendent and the PSFA Regional Facilities Manager.
- (3) Submit the completed Application along with the School Board's Declaration of Emergency to:  
Public School Facilities Authority  
1312 Basehart SE, Suite 200  
Albuquerque, NM 87106  
FAX: (505) 843-9681
- (4) Upon approval of the PSFA and PSCOC, this completed application and specific conditions placed on the award by the PSCOC shall constitute the Memorandum of Understanding for the Project.

Retain a copy of this Application for Emergency Grant Assistance and School Board Declaration of Emergency for your records.



**SECTION 1: PROJECT DESCRIPTION**

Facility Name: Lift and sewer line repair

PSCOC Project Number (if applicable): \_\_\_\_\_.

Emergency Declaration and Certification Letter Signed by District Attached (Check One):  Yes  No

Description of Project Emergency (attach additional sheets as necessary): The pumps for the sewer lift station have failed and are no longer pumping the waste. Due to equipment failure the District has to procure emergency services from a septic cleaning service to remove the waste at minimum twice a week. Due to the high cost for repair/replacement the District is requesting assistance from PSFA as the health and safety of our students/staff/community is of utmost importance.

Total Estimated Project Amount (attach itemized estimate of costs): \$150,000.

Amount of (check one)  Grant  Advance Request: \$150,000.

If Emergency Funding is advanced, please state source(s) and projected schedule of repayment:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**SECTION 2: PROJECT SCHEDULE**

The following schedule will be utilized for the Scope of Work defined in this Agreement

<u>Project Phases (as required)</u>	<u>Anticipated Completion Date</u>
Educational Specifications	<b>Completed</b>
RFP issued for design services	CES Contractor/Completed
Architect /Engineer Selection	CES Contractor/Completed
Architect /Engineer Contract Execution	CES Contractor/Completed
Design Phase Completion	CES Contractor/Completed
Issue Invitation to Bid	CES Contractor/Completed
Bid Project / Award	Dec 2019/Jan 2020
Construction Contract Execution	Dec 2019/Jan 2020
Contractor Notice to Proceed	Jan-20
Construction Start	Jan/Feb 2020
Preventive Maintenance Plan Update	Feb-20
Construction Completion	Feb-20

**SECTION 3: COST ESTIMATE**

The attached project cost estimate is for general informational and planning purposes only. Actual expenditures to complete the Scope of Work covered by this Agreement shall be mutually agreed to by the parties in advance. If actual costs to meet the Adequacy Standards will exceed the funding identified, the District shall notify the PSCOC and request the pro-rata state share be adjusted. Upon approval of the PSCOC, this MOU shall be amended accordingly. Reflected budget estimates have been derived from architectural estimates, contractors who have performed similar work for the



District or within the area of this Project, or, have been interpolated from recent historical costs data derived from nationally recognized cost averages.

#### **SECTION 4: INSURANCE RECOVERY**

The District Representative will prepare and submit a claim to the Insurance Carrier for any Deficiencies that may be covered by insurance in order to start the insurance carrier's review without delay. Funds recovered from an insurance claim that pertain to Work funded and corrected as part of this PSCOC – PSFA Project will be transferred to the PSCOF in an amount(s) equal to the amounts of State funds encumbered or expended for said item(s) in the Scope of Work as defined in this Agreement.

#### **SECTION 5: VENDOR SELECTION AND CONTRACT REQUIREMENTS**

All vendor selection shall be governed by applicable provisions of the State Procurement Code or as legally modified by the District who shall act as the purchasing agent for the Scope of Work. District shall comply with all vendor notification provisions as may be required by the PSFA. Contracts shall be executed on PSFA standard forms and be approved by the PSFA prior to starting any work. The District and PSFA will jointly participate in the selection of all necessary design professionals. Unless otherwise directed by PSCOC, the District will prepare and manage all procurement and contract documents excluding any purchase documents required to be executed by PSFA for the purpose of direct (PSFA) vendor payment.

#### **SECTION 6: VENDOR PAYMENTS AND REIMBURSEMENT OPTIONS**

All invoices prepared by vendors and submitted to the District shall break out any PSFA-covered items and be itemized separately from any other district-funded amounts. Upon presentation and verification of undisputed invoices to the PSFA bearing the approval of the District that the PSCOC-approved work, or a portion thereof is complete, the vendor will be paid directly by the responsible entity. Only, if mutually agreed upon by the District and the PSFA, will the District make direct payments for prior approved PSCOC portions of the work. If approved, the District will be reimbursed or given credit toward the local match requirement by the PSFA upon completion of all work, or a portion thereof, after submission and verification of approved invoices, and documentation of payment to vendor for PSCOC approved work.

#### **SECTION 7: MANAGEMENT AND OVERSIGHT**

The PSFA will provide indirect project management and oversight as a part of this Agreement unless the PSCOC otherwise directs PSFA to directly manage the project as a condition of the award. The District will employ competent project management personnel that meet the approval of the PSFA and are capable of providing adequate and knowledgeable control and oversight to the project. The District will designate a qualified person to perform the direct project oversight for the Scope of Work. The PSFA-RM will consult with the District Representative (DR) in planning the Project and oversee that the district provided procurement is consistent with *State Procurement Code AND the NM Statewide Adequacy Standards*. In the event that the District cannot provide adequate project management, the PSFA-RM shall provide job description for and will assist the District in contracting for or developing a suitable project manager and will aid in the interview and selection process.



The District shall complete and submit Request for Approval of School Construction (RASC) documentation to the PSFA at (1) program statement; (2) schematic design; (3) design development; and (4) bid documents phases of the project (or as otherwise required and agreed to in writing). The PSFA and District, in conjunction with the Design Professional, further agree to be responsible for the Tasks associated with this Project Agreement as follows:

PHASE	TASK	PSFA	DISTRICT
<b>Pre-Design Phase:</b>			
	Develop educational specifications	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Develop initial scope of project and budget	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Develop Request for Proposals for design professionals	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Advertise Request for Proposals	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Request for Proposal review, interview and selection process	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Design Phase:</b>			
	Develop contracts for design professionals, consultants and other services	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Final review and approval of schematic design documents for completeness	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Periodic review and validation of Scope of Work, budget, schedule, value engineering, plans and specifications	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Final review and approval of Construction Documents for completeness	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Issue Invitation to Bid	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Conduct pre-bid conference	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Coordinate bid opening	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Review and evaluate bids	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Issue Notice of Award	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Construction Phase:</b>			
	Prepare contracts for construction	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Conduct pre-construction conference	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Issue Notice to Proceed	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Provide interface for understanding of issues, disputes, and mediation	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Review, approve and oversee changes to the work	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Periodic review and validation of work to insure conformance with contract and industry standards of quality	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Project Close-out:</b>			
	Verify all work complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Coordinate with General Contractor of record, operations and maintenance training for District staff.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Review as-built drawings	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Approve final close-out documents	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Review warranties	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Ensure final acceptance by District	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Ensure all required documents related to the projects are properly held and archived	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Ensure that one-year warranty inspections are conducted and oversee any required repairs or remedies	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**SECTION 8: QUALITY CONTROL CONSIDERATIONS**

All contracts entered into to complete the Scope of Work shall include provisions to utilize the PSFA’s Construction Information Management System (CIMS) unless otherwise mutually agreed to in writing.

It is agreed that where either re-roofing or a new roof installation is involved, the District shall budget and provide for inspections by an individual or individuals qualified to ensure their proper installation and, on the same day, distribute a detailed written report of the observations to the District, PSFA RM, Design Professional, roofing contractor, general contractor, and roofing manufacturer’s representative.

It is agreed that where the addition, renovation, or new construction of a school is involved, the District shall budget and provide for a performance assurance contractor (PAC) to participate in both the design and construction phases of the project to ensure that the HVAC systems and associated controls are properly specified, installed, tested and balanced, and distribute a detailed written report of observations and test results to the District, PSFA RM, Design Professional, and general contractor. Further, a 3-year extended maintenance contract on all HVAC systems and controls will be included, with the district maintenance staff participating in contractor-provided HVAC and control system training.

**SECTION 9: FINANCIAL DATA & AUDIT STATUS**

*See Statement of Financial Position spreadsheet available under the “Emergency Assistance” section of PSFA’s website at:*

[http://www.nmpsfa.org/funding/special\\_funding.htm](http://www.nmpsfa.org/funding/special_funding.htm)

**SECTION 10: AUDIT STATUS**

Status of Current FY Audit: <u>Submitted/In Review</u>	Status of previous FY Audit: <u>FY18 Approved</u>
State Auditor Opinion: _____	State Auditor Opinion: <u>Unmodified</u>
Number of Findings: _____	Number of Findings: <u>10</u>



### TO BE COMPLETED BY PSFA STAFF

Amount (< \$150,000) (check one)  Grant  Advance Approved: \$ 150,000 .00

EAH  
PSFA Senior Facilities Manager  
1-8-20  
Date

[Signature]  
PSFA Director  
Date

The PSCOC encourages the use of district funds whenever possible for project costs not previously agreed to be funded by the PSCOC. Failure to complete the following Statement of Financial Position will delay consideration of your emergency funding request.

<sup>(1)</sup> Operational and other funds availability for this request to be validated by the Public Education Department.

### PSCOC ACTION

Amount (check one)  Grant  Advance \$ \_\_\_\_\_ .00

Awards Subcommittee Recommendation: \_\_\_\_\_  
\_\_\_\_\_

PSCOC Approval: \_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Awards Subcommittee Chair Date

\_\_\_\_\_  
PSCOC Chair Date

# MORA INDEPENDENT SCHOOL DISTRICT

## Office of the Superintendent

P.O. BOX 179, HWY. 518 - 10 RANGER RD.  
MORA, NEW MEXICO 87732  
(575)387-3100 FAX (575)387-3111  
<http://www.mora.k12.nm.us>



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Superintendent

LEFONSO CASTILLO  
MS & High School Principal

JOHN MALDONADO  
Elementary Principal

November 19, 2019

Ms. Irina Ivashkova  
Regional Manager NM PSFA  
410 Don Gaspar  
Santa Fe, NM 87501-4468

Ms. Ivashkova,

Earlier in the year, I had mentioned that we may need assistance for a big water line issue at Mora Independent Schools campus. We were able to use reserves to pay for the project, which eventually cost the District approximately \$156,000. Currently, we just experienced a failure in our sewer lift station pump system, we contacted TLC plumbing to assess the situation and provide a quote for fixing the problem. I have included the quote as an attachment. We also have another lift station that is problematic, we recently replaced a pump and the pump has been showing signs of failure as well. It overheats and shuts down after 30 minutes of use. Since both systems are linked it is cost effective to mitigate the small lift station issue by centralizing the lines into the main lift station and eliminate a future issue while we repair the large lift station. I have also included a quote to complete this project as well. We only have \$50,000 left in our SB-9 funds, which has to last us this year and next until we can access SB-9 funds again in 2021. We are humbly requesting your assistance as I do not want this situation to impact the classroom, but this is a serious issue that we have to take care of immediately for the safety and health of our students.

As a temporary measure, we have arranged a septic tank pumping service to pump out the lift station as needed. But at \$350 a trip and four trips necessary to pump the lift station, the costs will quickly add up and impact students. Anticipating a December repair, I estimate the septic truck costs will be approximately \$5,000.00. In the past we have been fiscally responsible and have been fully accountable, we find ourselves in this predicament due to the failure of a past SB-9 election and tight budgets. We are requesting assistance in the amount of \$152,172.43 in assistance. The District is unable to provide money for this project due to our current budget and previous large expenditure for water lines.

Thank you for your consideration

A handwritten signature in blue ink that reads 'Marvin MacAuley'.

Marvin MacAuley  
Superintendent



**I. P14-018 Ojo Caliente ES – Mesa Vista Consolidated Schools – Advance Reconsideration**

**II. Presenter(s):** Martica Casias, Executive Director  
Ryan Parks, Deputy Director

**III. Potential Motion:**

Council approval to amend the 2013-2014 Standards-based award to Mesa Vista Consolidated Schools (MVCS) for Ojo Caliente ES to allow for:

- The district to repay the \$440,910 advance pending a November 7, 2023 bond election.
- An extension of the repayment period, In the event of an unsuccessful 2023 bond election until after a 2026 bond election.
- A repayment plan that includes annual payments of \$50,000 starting in December, in the event that both the 2023 and 2026 bond elections fail.

**IV. Executive Summary:****District Request:**

MVCS is requesting PSCOC approval to repay the \$440,910 Advance pending a bond election in November 2023. If the bond fails, payments of 17 annual payments of \$25,000 until a future bond is successfully passed to cover the debt entirely.

**Staff Recommendation:**

- Staff recommends approval of allowing MVCS to repay the \$440,910 advance pending a successful bond election on November 7, 2023.
- However, if the bond does not pass, staff recommends a repayment plan that includes annual payments of \$50,000 starting in December 2023.

**Key Points:**

- In November 2015, the PSCOC approved an advance totaling \$440,910 to Mesa Vista Consolidated Schools for the construction of Ojo Caliente ES.
- The district's next bond election is in November 2023; totaling \$4.5M.
- For FY 2024 & 2025, MVCS is bonded to between 50 and 40% of the available capacity.
  - In FY26 the district will be bonded to 31.5% of capacity with the preceding fiscal years will have bonded to between 32 and 22% of the available capacity.
- The Advance was to be repaid upon a successful bond election in 2021.
- If both the 2023 and 2026 bond elections fail, the district proposed repayment plan would not begin until 2026 and conclude in 2042.
- Staff proposes three options in event that the 2023 and 2026 bond election fail.
  - Option 1: Annual payments of \$50,000 for FY23-25 then a final payment of \$290,910.

# SUPPLEMENTAL MATERIAL

## P14-018 Ojo Caliente ES – Mesa Vista Consolidated Schools – Advance Reconsideration

### Background:

- In July 2013, MVCS was awarded a Standards-based project which included Planning and Design Phase funding totaling \$700,000, with a state match of \$322,000 (46%) and a local match of \$378,000 (54%).

<b>Construction Phase Funding</b>	<b>State Match</b>	<b>Local Match</b>	<b>Total</b>
Bid Amount	\$ 3,909,137	\$ 4,588,987	\$ 8,498,124
Waiver	\$ 666,987	\$ (666,987)	\$ -
Subtotal	\$ 4,576,124	\$ 3,922,000	\$ 8,498,124
Advance	\$ 440,910	\$ (440,910)	\$ -
<b>Total</b>	<b>\$ 5,017,034</b>	<b>\$ 3,481,090</b>	<b>\$ 8,498,124</b>

### History:

**November 5, 2015:** *Mr. Aguilar moved for Council approval of the staff recommendation to amend the 2013-2014 standards-based award to the Mesa Vista Consolidated Schools for Ojo Caliente ES to include construction to adequacy for 135 students, grades K-8, with an increase in the state share amount of \$3,909,137 (46%), partial waiver of the local share in the amount of \$666,987, for a total adjusted state share of \$4,576, 124. The corresponding increase to the local share of \$4,588,987 (54%) shall be reduced by the waiver amount to an adjusted local share of \$3,922,000. A local share advance in the amount of \$440,910 is awarded and shall be repaid by 2021, subject to a successful bond election. Mr. Guillen seconded. Motion carried.*

**November 5, 2015: Amended in the PSCOC meeting:** *Amend the 2013-2014 standards-based award to the Mesa Vista Consolidated Schools for Ojo Caliente ES to include construction to adequacy for 135 students, grades K-8, with an increase in the state share amount of \$3,909,137 (46%) and partial waiver of the local share in the amount of \$1,107,897 for a total adjusted state share of \$5,017,034. The corresponding increase to the local share of \$4,588,987 (54%) shall be reduced by the waiver amount to an adjusted local share of \$3,481,090.*

**July 25, 2013:** *Planning and design, including campus-wide educational specifications and utilization/infrastructure study to renovate/replace the existing facilities to adequacy for 135 students, grades K-8.*

### Exhibit(s):

- A – Mesa Vista Consolidated Schools Letter, dated September 20, 2023
- B – Mesa Vista Statement of Financial Position
- C – November 5, 2015 PSCOC Meeting Minutes

SUPERINTENDENT  
Marvin MacAuley

**MESA VISTA CONSOLIDATED SCHOOLS**

District No. 6  
P.O. Box 309  
Ojo Caliente, NM 87549

Telephone: (505) 583-2645  
Fax No.: (505) 583-2815



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New Mexico Public School Facilities Authority  
Attn: Martica Casias, Director  
410 Don Gasper  
Santa Fe, NM 87591

Dear Ms. Martica Casias,

I trust this letter finds you well. I am writing to provide an update on the status of the advance that was extended to Ojo Caliente Elementary School for the completion of our important project. As the upcoming bond election approaches, we wish to outline our plan for ensuring the repayment of this advance.

Our primary intention is to utilize the funds generated from the upcoming bond election, scheduled for November 7 2023, to fulfill our obligation and repay the advance in its entirety. However, we are aware that the outcome of such elections can be uncertain. In anticipation of any potential challenges, we would like to propose the following contingency plan:

1. If the bond election passes successfully, we will promptly allocate the necessary funds to settle the advance according to the terms of our agreement.
2. In the event that the bond election does not pass, we kindly request an extension on the repayment period until 2026. This extension would provide us with an additional opportunity to secure the necessary funding through a subsequent bond election.
3. Should, unfortunately, the bond election in 2023 and 2026 also not succeed, we propose initiating an installment plan for the repayment of the outstanding advance. We commit to making annual payments of \$25,000.00 until a future bond is successfully passed to cover the debt entirely.

We want to emphasize our commitment to repaying the advance in full and ensuring that the New Mexico Finance Authority is not unduly burdened by our circumstances. We understand the importance of fulfilling our financial obligations and will do everything within our means to meet them.

We kindly request your understanding and consideration of this proposal. Please let us know if there are any formalities or procedures we should follow in this matter. We look forward to maintaining a cooperative and productive relationship with the New Mexico Finance Authority and remain grateful for your continued support.

Thank you for your attention to this matter, and we look forward to your response.

Sincerely,

Marvin MacAuley  
Superintendent, Mesa Vista Consolidated Schools

**STATEMENT OF FINANCIAL POSITION**

(thousands of dollars)

School District							= Cells are calculated to obtain a carry forward projected cash balance (Sources less Uses)			
<b>Mesa Vista Consolidated School District</b>										
	<b>Ty2023</b>	<b>Growth Rate</b>	<b>Ty24</b>	<b>Ty25</b>	<b>Ty26</b>	<b>Ty27</b>	<b>Ty28</b>			
Current & Projected Assessed Valuation:	\$100,246,059.0	1%	\$101,248,519.6	\$102,261,004.8	\$103,283,614.8	\$104,316,451.0	\$105,359,615.5			
Bonding Capacity (6% of AV):	\$ 6,014,763.54	6%	\$6,074,911.18	\$6,135,660.29	\$6,197,016.89	\$6,258,987.06	\$6,321,576.93			
Outstanding Debt as of 6/30 of each FY Including Future Sales (GOBs & ETNs):	2,860,000		2,985,000.0	2,480,000.0	1,955,000.0	1,680,000.0	1,395,000.0			
Available Bonding Capacity (\$):			\$3,089,911.2	\$3,655,660.3	\$4,242,016.9	\$4,578,987.1	\$4,926,576.9			
% Bonded to Capacity:			49.1%	40.4%	31.5%	26.8%	22.1%			
GO Bond Authorization + Ed Tech Notes:										

Next Bond Election Date and Amount:	Date	Amount
	11/07/23	\$ 4,500,000.0

SOURCES:	FY21 Actuals	Previous Years		FY23 Budget	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
		FY22 Actuals	FY23 Actuals		FY24	FY25	FY26	FY27	FY28
Projected/Actual Beginning Cash Balance				Approved on 7/1/22	\$ 7,710,714.0	\$ 9,664,120.4	\$ 9,794,101.8	\$ 9,924,083.2	\$ 10,054,064.6
Fund 11000- Operational	\$ 124,168.00	\$ 263,773.0	\$ 459,474.0		\$ -	\$ -	\$ -	\$ -	\$ -
Fund 31701- SB-9	\$ 77,748.00	\$ 151,894.0	\$ 204,151.0						
Fund 41000	\$ 367,935.00	\$ 321,024.0	\$ 378,806.0						
Fund 43000	\$ 83,324.00	\$ 78,211.0	\$ 92,943.0						
Totals of Operational, SB9, HB33 and Bonds	\$ 4,022,937.00	\$ 4,980,984.51	\$ 6,083,210.82		\$ 1,953,406.46	\$ 129,981.39	\$ 129,981.39	\$ 129,981.39	\$ 129,981.39
Fund 11000- Operational	\$ 3,265,722.61	\$ 3,485,952.79	\$ 3,979,848.61						
Fund 31701- SB-9	\$ 76,725.80	\$ 129,132.81	\$ 191,778.22						
Fund 41000	\$ 363,294.62	\$ 363,507.98	\$ 366,699.81						
Fund 43000	\$ 81,601.75	\$ 85,394.90	\$ 83,606.85						
Other:				Left Blank Intentionally					
Total:	\$ 8,463,456.8	\$ 9,859,875.0	\$ 11,240,518.3		\$ 9,664,120.4	\$ 9,794,101.8	\$ 9,924,083.2	\$ 10,054,064.6	\$ 10,184,046.0

USES:	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY23 Budget	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
Total of Operational, SB9, HB33 and Bonds	\$ 3,340,998.49	\$ 3,613,265.69	\$ 4,129,804.36		\$ -	\$ -	\$ -	\$ -	\$ -
Project Funded Brief Description (add additional lines if necessary): This area is for future projects. Please list budget totals above. These figure will not be included in totals.				Left Blank Intentionally					
Total Projected Commitment Needs/Uses:	\$ 3,340,998.5	\$ 3,613,265.7	\$ 4,129,804.4		\$ -	\$ -	\$ -	\$ -	\$ -

**CERTIFICATION OF STATEMENT OF FINANCIAL POSITION**

School District: **Mesa Vista Consolidated School District**

**TO BE COMPLETED BY SCHOOL DISTRICT**

Statement of Financial Position prepared for completeness and accuracy by:

(Signed) Justine Vigil Date 9/28/2023

(Print Name) Justine Vigil

(Title) Business Manager

**TO BE COMPLETED BY SCHOOL DISTRICT BOND ADVISOR**

Statement of Financial Position reviewed for completeness and accuracy by:

(Signed) Leo Valdez Date 9/28/2023

(Print Name) Leo Valdez

(Title) managing director

(Company) municipal markets capital group

**TO BE COMPLETED BY PUBLIC SCHOOL FACILITIES AUTHORITY (PSFA)**

Statement of Financial Position reviewed for completeness and accuracy by:

(Signed) \_\_\_\_\_

(Print Name) \_\_\_\_\_

(Title) \_\_\_\_\_

Date \_\_\_\_\_

It is intended that the review of the Statement of Financial Position be completed within 10 calendar days of receipt.



a Phase 2 funding request. The last portion of the project, the Old English Building, has been removed from this phase and will be bid at a later date due to delays in design. Mr. Gallegos reiterated it has been a long process to remodel the entire Gadsden HS with the first building having been built circa 1926-1927 and will be the last building touched due to having to go through historic preservation regulations and guidelines.

**MOTION:** Mr. McMurray moved for Council approval of the staff recommendation to Amend the 2007-2008 standards based award to the Gadsden Independent Schools for Gadsden High School to include Phase 3, Part 3 construction to renovate the existing facilities to adequacy for 1,850 students, grades 9-12, with an increase in the state share amount of \$9,267,357 (8%), and a corresponding increase in the local share amount of \$1,384,777 (13%). Mr. Burciaga seconded. Motion carried.

e. **Mesa Vista – P14-018 – Ojo Caliente ES – Phase 2 Funding**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Mr. Volpato stated this is a Phase 2 funding request to include estimated costs associated with construction for one Pre-K classroom and bid lots for a district administration office which are both above adequacy. The administrative space pricing is separate so the district could look for alternative solutions to building at a later date should the Council not grant a waiver. The current admin space is being renovated into classroom space.

Ms. Irion reviewed the statement of financial position and noted the PED had reviewed the document, however it was determined revisions needed to be made to their bonding capacity and debt and to the authorization for their GO Bonds. The district is currently scheduled for their next bond election in 2019 and has demonstrated the need for the waiver as they will not have enough money to continue with the project. The total waiver amount is \$1.1 million of which the administration space is approximately \$441,000.

Following a discussion on the increase from \$260 to \$300 per square foot, Dr. Clifford stated he would like to see some analysis on construction cost increases and if it was a geographic or contractor issue. Mr. Guillen expressed concern with rising construction costs but felt it was nothing districts had control over and stated it was up to the Council to decide if an award is granted.

Dr. Clifford, Mr. Aguilar, Mr. Guillen and Mr. McMurray all shared concern over rising construction costs and Mr. McMurray felt it appropriate for PSFA hold a workshop and invite some architects and other firms involved in the education projects and determine what is driving the costs and see if there is something in the adequacy standards that we can work with and not compromise the project and build something that is going to last. Mr. Volpato noted that Mr. Ed Avila, PSFA Central Coordinator, attends early design meetings throughout the state and focuses on looking at standards and reviewing designs for constructability, selection of material and ensuring cost effectiveness on the projects.

Per Ms. Irion, the district has a current and projected assessed valuation of \$78 million. They will have \$4.6 million available to them in their next bond election, scheduled in 2019. The

district has outstanding debt of \$4.4 million. This month they are selling bonds for \$1,785,000 and had a resolution for an additional \$700,000. Based upon that information, at the end of FY16 Q4 they are projected to have \$2.8 million of total net revenue stream which includes their total amount for Ojo Caliente ES, the district administration office and the adequacy dollar amounts.

Mr. Leo Valdez, the district's financial advisor, introduced himself and stated the school was at 95% capacity and they have bonds selling in February 2017 of \$805,000. They recently obtained an approval from NMFA for a bond anticipation of \$700,000. He noted that in 2018 the district will have about \$522,000 in bond capacity. Their next availability to pay off an advance would be in 2020.

Mr. Valdez stated he had contacted Northern New Mexico College as they had closed down the El Rito campus and inquired if they could move in and lease the building. The initial costs to move were \$25,000 with annual payments of \$20,000 to lease the building. The building, built in the early 1900s, is outdated and not energy efficient and would need approximately \$900,000 in renovation costs versus \$441,000 to build an admin building.

**MOTION:** Mr. Aguilar moved for Council approval of the staff recommendation to amend the 2013-2014 standards-based award to the Mesa Vista Consolidated Schools for Ojo Caliente ES to include construction to adequacy for 135 students, grades K-8, with an increase in the state share amount of \$3,909,137 (46%), partial waiver of the local share in the amount of \$666,987, for a total adjusted state share of \$4,576,124. The corresponding increase to the local share of \$4,588,987 (54%) shall be reduced by the waiver amount to an adjusted local share of \$3,922,000. A local share advance in the amount of \$440,910 is awarded and shall be repaid by 2021, subject to a successful bond election. Mr. Guillen seconded. Motion carried.

- f. ~~NMSBVI – P13-016 – Health Services & Jack Hall – Phase 2 Funding Revised~~  
Staff presented the executive summary included in the PSCOC notebooks for this item.

~~**Discussion:** Mr. Velpato noted this is the third time NMSBVI has been brought to the Council. The PSCOC has previously awarded the project with a state share of \$453,857 and a district share of \$755,941. The appropriation was for the full amount of the project budget and the Council had directed staff and NMSBVI to maximize that amount which is why it was not split at the 50/50 percentage match special schools are set at. However, the certification was not completed correctly and was brought back at the last Council meeting to note the adjustment. Upon adjustment they did not have Council participate in the 50% match of \$614,898. The entire amount was moved to the district to pay the non-certified district share. This request is an attempt to correct that to the 50/50 split and have the appropriate funding match. Excluding the appropriation, the district will be required to pay \$279,891 instead of \$440,933. Overall, this is a reduction of the district's responsibility for the \$161,042. Dr. Clifford asked if this adjustment was presented in the financial plan to which Ms. Irion replied written notification had not yet been received to adjust the advance award and was pending upon motion acceptance before it was adjusted.~~

**I. S24-003 Gadsden Facilities Demolition – Award Language Change**

**II. Presenter(s):** Scott Ficklin, Senior Project Manager  
Ryan Parks, Deputy Director

**III. Potential Motion:**

Council approval to amend the current Systems-based award to Gadsden Independent School District (GISD) to include an award language change and additional funding for the demolition of the district swimming pool and pool house, with a state match of \$127,637 (100%) and a local match of \$0 (0%).

**IV. Executive Summary:****District Request:**

GISD is requesting that the PSCOC amend the award language and funding for the demolition of the district swimming pool and pool house.

**Staff Recommendation:**

Staff recommends amending the current Systems-based award to allow for the demolition of district facilities.

**Key Points:**

- In August 2021, the PSCOC awarded a Systems-based demolition project that included a 100% state match that totaled \$924,457.
- As of October 2023, the Memorandum of Understanding has been fully executed for the original award.

# SUPPLEMENTAL MATERIAL

## S24-003 Gadsden Facilities Demolition – Award Language Change

### **Background:**

The 2021 Senate Bill 43 passed with the intent to encourage districts to apply for state funding and assistance for the demolition of abandoned district buildings, by providing an incentive of up to 100% state funding if the eligible applicants meet the required criteria as specified in the statute. Senate Bill 43, Section 22-24-4 (L) NMSA 1978 reads:

“L. Upon application by a school district, allocations from the fund may be made by the council for the purpose of demolishing abandoned school district facilities; provided that:

- 1) *the costs of continuing to insure an abandoned facility outweigh any potential benefit when and if a new facility is needed by the school district;*
- 2) *there is no practical use for the abandoned facility without the expenditure of substantial renovation costs; and*
- 3) *the council may enter into an agreement with the school district to fully fund the demolition of the abandoned school district facility if Paragraphs (1) and (2) of this subsection are satisfied.”*

To qualify for additional state funding, up to 100%, a district must meet the criteria specified in SB43. A local match reduction (waiver), per Section 22-21-5 (B) (11), is not required for the Council to fully fund demolition projects, as allowed by the 2021 SB43 legislation.

Demolition has been eligible for funding through the systems-based program since 2017; however, only 3 of the 44 awarded systems projects have included demolition. Many districts have old, abandoned and condemned buildings; however, the districts often do not have available funding to either fully fund or cover the local match for a demolition project. Districts prioritize funding for other essential capital projects over the demolition of abandoned buildings, which do not benefit staff and students. This results in excess district owned square footage and unsafe/unusable buildings that the districts continue to insure and maintain.

### **History:**

**August 21, 2023:** *Council approval of a Systems-based Capital Outlay Award to Gadsden Independent School District for the demolition of abandoned district facilities:*

- *Total project cost of \$924,457, state share of \$924,457 (100%), and a district match of \$0 (0%).*
- *Single phase: construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications at the abandoned Alamo Building, PPD Barracks, and the Career Center Portable.*
- *The allocation is intended to fully complete the project, phase or specified purposes.*

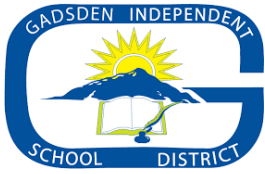
### **Exhibit(s):**

A – Gadsden Independent School District Letter, dated September 13, 2023

B – Gadsden Swimming Pool – Pictures, Demolition Checklist and Proof of Insurance

C – Gadsden Swimming Pool – Demolition estimate





## Gadsden Independent School District

Construction Department  
 Nancy Elizabeth Vela  
 Director for Energy Management and Construction  
 nevela@gisd.k12.nm.us



September 13, 2023

Ms. Martica Casias  
 Executive Director, PSFA  
 1312 Basehart Road SE Suite 200  
 Albuquerque, NM 87106

Re: Request for amendment to include an abandoned facility to our current demolition project award

Dear Ms. Casias:

Gadsden Independent School District would like to thank the PSCOC for their 100% participation in our demolition project. The Public School Capital Outlay Council (PSCOC) awarded Gadsden Independent School District \$924,457 for the Alamo Building, PPD Barracks and Portable Demolition. The funding is to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications at the abandoned Alamo Building, PPD Barracks, and the Career Center Portable.

GISD is requesting PSCOC to modify the award language of our current demolition award to include an abandoned swimming pool and pool house located on the east side of the Gadsden Administrative Complex at 4950 McNutt Rd., Sunland Park, NM 88063. This facility has been unused for years. The old pool house has become infested with rodents and snakes and the pool itself is a safety hazard, as well as a standing water collection pond that breeds mosquitoes. Also, due to the proximity to the US-Mexico border, the pool house has been used as a hiding place for immigrants passing through the area. This is unsafe for both the immigrants and the occupants of the Gadsden Administrative Complex.

As per GISD FMP 2021-2026, the swimming pool and pool house were vacated due to potential hazards. This facility is no longer needed for district purposes, and the cost of continuing to insure the facility outweighs any potential benefit to the district.

The estimated project cost to demolish the swimming pool and the pool house is \$127,636.73.

Thank you for your consideration. We appreciate the support of the PSCOC, the work PSFA has provided and look forward to a successful completion of this project.

Sincerely,

Nancy Elizabeth Vela  
 Director for Energy Management and Construction  
 Gadsden Independent School District



**State of New Mexico  
Public School Facilities Authority**

*Jonathan Chamblin, Director; Martica Casias, Deputy Director*

1312 Basehart Road, SE, Suite 200, Albuquerque, NM 87106  
(505) 843-6272 (Phone); (505) 843-9681 (Fax)  
Website: [www.nmpsfa.org](http://www.nmpsfa.org)

**Systems-Based Application - Demolition Checklist**

Please submit a separate Demolition Checklist for each building the district is applying for.

<b>BUILDING DATA</b>	
School Name (if applicable):	Gadsden Administrative Complex
Building Name:	Swimming Pool and Pool House
Building Address:	4950 McNutt Road, Sunland Park, NM 88063
Year constructed:	1982
Gross Square Footage:	12,280
Is the building free-standing* (not connected to any other buildings)?	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO If not, what is it connected to? N/A
Is the building completely abandoned* / unused?	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO If not, please explain the current use of the building. N/A How long has the building been abandoned / unused? 25+
Is the building used for storage or any other non-educational use?	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO If yes, please explain: N/A
Are the utilities (gas, electric, water, sewer) disconnected from the building?	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO What utilities remain connected? None
Does the district Facility Master Plan include a capital improvement project for the demolition of this building?	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
Does the district have community input / approval for the demolition of the building?	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO If yes, please explain: N/A
Is the building on a state or national register of historic places?	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO If yes, please explain: N/A

**Definitions:**

- \*Free-standing building: the building is not structurally connected to another building or is not part of a larger building.
- \*Abandoned / unused: the district does not use the building for any purpose.

(See next page)

*PSFA, in partnership with New Mexico's school districts, provide quality, sustainable, and well maintained school facilities for our students and educators.*

COST DATA	
Do you have a recent quote for demolition costs for this building? Date of quote: <b>8/9/2023</b> Estimated cost: <b>\$105,848,.90</b>	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
Will additional scope of work be required to repair connected or surrounding buildings or building systems? If yes, please explain: <b>N/A</b> Estimated cost of additional scope of work: <b>N/A</b>	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Will the demolition of the building result in insurance cost savings for the district? Estimated annual insurance cost savings: <b>\$319</b>	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
Will the demolition of the building result in Maintenance & Operations cost savings for the district? Estimated Maintenance & Operations annual savings: <b>N/A</b>	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Is the estimated cost to renovate the building greater than 65% of the cost to replace it?	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO

HAZARDOUS CONDITIONS AND MATERIALS	
Is the building a safety hazard? If yes, please explain: <b>As per GISD FMP 2021-2026 the swimming pool and the pool house are a potential hazard</b>	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
Has the building been vandalized? If yes, please explain: <b>It has come a hiding place for immigrants</b>	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
Does the building contain asbestos, lead, or other hazardous materials? If yes, please specify: <b>N/A</b>	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Has the district obtained a quote for abatement costs? Date of quote: <b>N/A</b> Estimated cost: <b>N/A</b>	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Has the building been abated of hazardous materials? Date of abatement: <b>N/A</b> Explanation: <b>N/A</b>	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO

STATUTORY REQUIREMENTS – Required if the district is requesting additional funding.	
Does the cost of continuing to insure the facility outweigh any potential benefit when and if a new facility is needed? If yes, please explain: <b>No foreseeable need for a building in that area</b>	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
Is there any practical use for the facility without the expenditure of substantial renovation costs? If yes, please explain: <b>N/A</b>	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO

Member	Loc#	Name	Building Description	Address	City	Year Built	Bldg Sq Ft	# of Floors	Sprinkler %	Green Cert	Fine Arts	Est. Building Value	Est. Contents Value	Est. TIV	Actual Building Value	Actual Contents Value	TIV	Allocation Value	Property Prem Alloc
Gadsden Independent Schools	4050GR9JP	CENTRAL ADMINISTRATI ON	SWIMMI NG POOL	4950 MCNU TT ROAD	SUNLA ND PARK	200 2	800	1	0			92,535	0	92,535	92,535	0	92,535	92,535	319



Swimming Pool and Pool	
House Demolition	\$97,501.93
Inflation Contingency 10%	\$9,750.19
subtotal	<b>\$107,252.12</b>
Estimate Contingency 10%	\$10,725.21
subtotal	<b>\$117,977.34</b>
NMGRT 8.1875%	\$9,659.39
<b>TOTAL COST (Including soft cost and NMGRT)</b>	<b>\$127,636.73</b>

**I. Recertification of SSTBs****II. Presenter(s):** Iris K. Romero, Chief Financial Officer**III. Potential Motion:**

Council approval for the adoption of the Resolution, Notification, Certification and Reconciliation of unexpended bond proceeds as follows:

- SSTB21SD 0001 in the amount of \$4,830,068 to be used for PSCOC awarded projects
- SSTB22SD 0001 in the amount of \$98,277,586 to be used for PSCOC awarded projects

**IV. Executive Summary:****Key Points:**

The following recertification's of SSTBs are based on adjustments and awards.

- SSTB21SD 0001 in the amount of \$4,830,068 with a reduction of \$13,265,000
  - \$2,971,909 K22-002 Gadsden – Chaparral on Track Center (prek awarded in August)
  - \$293,091 K23-002 NMSBVI – Alb Pre School (additional funding awarded in August)
  - \$10M for FY23 Teacher Housing reduced to put back into the fund for other standards and systems based awards
- SSTB22SD 0001 in the amount of \$98,277,586 for new and out year projects with a reduction of \$199,694,536 for projects that will not be coming forward this FY. This is part of the collaboration between PSFA and Board of Finance to modify and adjust the way projects are getting Certified as well as recertified.
  - \$45,953,268 P22-002 Mosquero Combined out year funding
  - \$51,087,757 P20-007 Des Moines Combined out year funding
  - \$127,637 S24 Gadsden – Alamo Building/Portables additional systems funding request
  - \$532,286 S24 Texico Combined new systems based award
  - \$224,638 FY24 CIMS eBuilder – technical correction
  - \$352,000 FY24 FIMS Dude Solutions – technical correction

**Exhibit(s):**

A – Resolution and Worksheet SSTB21SD 0001

B – Resolution and Worksheet SSTB22SD 0001

STATE OF NEW MEXICO  
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds (“Bonds”) authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the “Act”), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act and;

WHEREAS, at its meeting on **October 10, 2023**, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. The Council certifies that **thirteen million two hundred sixty five thousand dollars (\$13,265,000)** from the proceeds of Supplemental Severance Tax Note SSTB21SD 0001 are no longer needed for the projects for which they were issued.
2. Exhibit A to the Resolution, Notification and Certification dated December 13, 2021 is amended to reauthorize **four million eight hundred thirty thousand sixty eight dollars (\$4,830,068)** per the attached SSTB21SD 0001 Reconciliation worksheet for the following projects:
 

a) K22-002 Gadsden – Chaparral on Track Center	\$ 2,971,909
b) K23-002 – NMSBVI – Alb Pre-School	\$ 293,091
3. **Twenty one million twenty twenty-one thousand five hundred thirty four dollars (\$21,021,534)** remains unexpended.

Dated: **October 10, 2023**

PUBLIC SCHOOL CAPITAL OUTLAY  
COUNCIL

By: \_\_\_\_\_  
Joe Guillen, Chair PSCOC

## SSTB21SD- 0001 Reconciliation Worksheet A04 - SSTB21SD 0001

October 10, 2023

A-Code	Description	Original Certification	Actual Budget (SHARE)	Pending Budget (SHARE)
1	Standards and System Awards for FY23	\$ 282,815,743.00	\$ -	\$ -
2	2nd Round of Systems Awards for FY22	\$ 16,334,067.00	\$ -	\$ -
3	2nd Round of Pre-K Applications	\$ 9,800,000.00	\$ 6,949,692.00	\$ (3,265,000.00)
	A04K22-002 Gadsden - Chaparral on Track Center			\$ 2,971,909.00
4	A04K23001 Farmington - Preschool Academy East		\$ 2,700,308.00	\$ -
5	A04K23002 NMSBVI - Albuquerque Pre-School		\$ 150,000.00	\$ 293,091.00
6	Additional Teacherage Awards for FY23	\$ 10,000,000.00	\$ 10,000,000.00	\$ (10,000,000.00)
7	A04SFM23 FY2022-2023 State Fire Marshall Budget/Reimb.	\$ 80,000.00	\$ 80,000.00	\$ -
8	A04CID23 FY2022-2023 CID Budget/Reimbursement	\$ 250,000.00	\$ 250,000.00	\$ -
9	FY2022-2023 Capital Imp. Act (SB9)	\$ 22,200,000.00	\$ 14,374,831.00	\$ -
10	FY23 Operating Budget		\$ 6,342,600.00	\$ -
11	FY23 Special Salaries/Personnel		\$ 478,600.00	\$ -
12	FY22 PS & EB (3% compensation)		\$ 27,600.00	\$ -
13	A04B23001 BDCP (Broadband)		\$ 10,000,000.00	\$ -
14	A04M23001 FY23 FMP (Facility Master Plans)		\$ 538,399.13	\$ -
15	HB119 Maintenance Allocations		\$ 17,174,389.00	\$ -
16	SB212 \$75M		\$ 75,000,000.00	\$ -
17	NMPFA - HB43 Charter School Revolving Loan Fund		\$ 10,000,000.00	\$ -
18	A04P23001 Gallup - Gallup Central HS		\$ 900,480.00	\$ -
19	A04P23006 Albuquerque Sign Language Academy		\$ 28,007,571.00	\$ -
20	A04P23002 Gallup - Thoreau High School		\$ 3,821,477.00	\$ -
21	A04P23004 Farmington - Heights MS		\$ 4,628,052.00	\$ -
22	A04P23005 Farmington - Mesa Verde ES		\$ 2,835,251.00	\$ -
23	A04P23003 Gallup - David Skeet ES		\$ 1,771,462.00	\$ -
24	A04S23001 Gallup/McKinley - Indian Hills ES		\$ 3,475,836.00	\$ -
25	A04S23002 Moriarity/Edgewood		\$ 296,744.00	\$ -
26	A04P20007 Des Monies Combined - Award Language Change		\$ 710,953.00	\$ -
27	A04P21001 Zuni Twin Buttes/Zuni HS		\$ 9,519,621.00	\$ -
28	A04BBER23 BBER - State/Local Match Study		\$ 70,000.00	\$ -
29	A04EBUPGRD e-Builder Upgrade		\$ 48,800.00	\$ -
30	A04FIMS23 FY23 Siemens		\$ 352,000.00	\$ -
31	A04CIMS23 FY23 e-Builder Subscription		\$ 224,638.00	\$ -
32	A04E21001 Floyd Emergency		\$ 102,240.00	\$ -
33	A04L23001 FY23 Lease Assistance adjustment		\$ 4,200,000.00	\$ -
34	A04BONDREC Contractor Bond Reconciliation		\$ 65,000.00	\$ -
35	P19-005 Las Cruces - Desert Hills ES		\$ 11,836,400.00	\$ -
36	P19-015 P19-015 Socorro - Sarracino MS		\$ 9,113,990.00	\$ -
37	P22-005 Los Alamos - Pinon ES		\$ 16,283,664.00	\$ -
38	P21-004 P21-004 Hobbs Heizer MS		\$ 2,415,034.00	\$ -
39	P21-008 P21-008 Hobbs - New MS		\$ 2,415,034.00	\$ -
40	<b>Subtotals</b>	<b>\$ 341,479,810.00</b>	<b>\$ 257,160,666.13</b>	<b>\$ (10,000,000.00)</b>
41				
42	STB21SD Proceeds	\$ 268,182,200		
43	Less: Actual Budget (SHARE)	\$ (257,160,666)		
44	Less: Pending Budget (SHARE)	\$ 10,000,000		
45	<b>STB21SD Proceeds Remaining</b>	<b>\$ 21,021,534</b>		



STATE OF NEW MEXICO  
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

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WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act and;

WHEREAS, at its meeting on **October 10, 2023**, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. The Council certifies that **one hundred ninety nine million six hundred ninety four thousand five hundred thirty six dollars (\$199,694,536)** from the proceeds of Supplemental Severance Tax Note SSTB22SD 0001 are no longer needed for the projects for which they were issued at this time.
  
2. Exhibit A to the Resolution, Notification and Certification dated November 21, 2022 is amended to reauthorize **ninety eight million two hundred seventy seven thousand five hundred eighty six dollars (\$98,277,586)** per the attached SSTB22SD 0001 Reconciliation worksheet for the following projects:

a) P22-002 Mosquero Combined	\$ 45,953,268
b) P20-007 Des Moines Combined	\$ 51,087,757
c) S24 Gadsden – Alamo Building Portables	\$ 127,637
d) S24 Texico Combined	\$ 532,286
e) FY24 CIMS (eBuilder )	\$ 224,638
f) FY24 FIMS (Dude Solutions)	\$ 352,000
  
3. **Fouty four million two hundred ninety one thousand eighty eight dollars (\$44,291,088)** remains unexpended.

Dated: **October 10, 2023**

**PUBLIC SCHOOL CAPITAL OUTLAY  
COUNCIL**

By: \_\_\_\_\_  
Joe Guillen, Chair PSCOC

**SSTB22SD- 0001 Reconciliation Worksheet**  
**A05 - SSTB22SD 0001**

October 10, 2023

A-Code	Description	Original Certification	Decertify based on projections	Actual Budget (SHARE)	Pending Budget (SHARE)
3	Penasco - Penasco ES	8,136,869	\$ -	\$ -	\$ -
4	Mountainair - Mountainair ES	2,788,264	(2,788,264)	\$ -	\$ -
5	Jemez Mountain - Gallinas ES	3,203,487	(3,203,487)	\$ -	\$ -
6	Pojoaque Valley - Pojoaque MS	16,410,847	\$ -	\$ -	\$ -
8	Penasco - Penasco HS	8,792,852	\$ -	\$ -	\$ -
9	Springer - Springer ES	3,612,681		\$ -	
10	Maxwell - Maxwell Combined	11,078,959	(11,078,959)	\$ 2,542,239.00	\$ -
11	Central Consolidated - Tse'bit'ai MS	17,143,769	(17,143,769)	\$ 2,965,145.00	\$ -
12	Pojoaque Valley - 6th Grade Academy	9,583,624		\$ -	\$ -
13	Penasco - Penasco MS	4,427,960		\$ -	\$ -
14	Silver - 6th Street ES	3,992,711	(3,992,711)	\$ -	\$ -
15	Bloomfield - Central Primary School	9,442,751	(9,442,751)	\$ -	\$ -
16	Mesa Vista - Mesa Vista Combo MS/HS	5,285,088		\$ -	\$ -
17	Jemez Mountain - Coronado Combo MS/HS	3,965,354	(3,965,354)	\$ -	\$ -
18	Quemado - Datil ES	2,683,094	(2,683,094)	\$ -	\$ -
19	Bloomfield - Naaba Ani ES	9,076,474	(9,076,474)	\$ -	\$ -
20	Melrose - Melrose Combined	16,180,594		\$ -	\$ -
21	Pecos - Pecos Combo MS/HS	9,141,586	(9,141,586)	\$ -	\$ -
22	Corona - Corona Combo	5,635,773	(5,635,773)	\$ -	\$ -
23	Chama Valley - Chama ES/MS	4,544,994		\$ -	\$ -
26	Cobre - Cobre HS	11,091,841		\$ -	\$ -
28	Hagerman - Hagerman Combo	22,796,762		\$ -	\$ -
30	Cobre - Snell MS	7,419,799	(7,419,799)	\$ -	\$ -
32	Tucumcari - Tucumcari MS	10,896,430	(10,896,430)	\$ -	\$ -
33	Cimarron - Cimarron HS	3,828,378	(3,828,378)	\$ -	\$ -
34	Rio Rancho - Mountain View MS	22,123,571	(22,123,571)	\$ -	\$ -
35	Gallup McKinley - Chee Didge ES	12,264,968	(12,264,968)	\$ -	\$ -
36	Lake Arthur - Lake Arthur Combo	6,993,662	(6,993,662)	\$ -	\$ -
37	Rio Rancho - Eagle Ridge MS	21,530,591	(21,530,591)	\$ -	\$ -
38	Clayton - Clayton HS	7,403,718	(7,403,718)	\$ -	\$ -
39	Hobbs - Stone ES	8,517,184	(8,517,184)	\$ -	\$ -
40	Cimarron - Eagle Nest ES/MS	4,928,723		\$ -	\$ -
41	Mora - Mora Combo	12,137,005	(12,137,005)	\$ -	\$ -
42	Mora - Holman ES	3,129,896	(3,129,896)	\$ -	\$ -
43	Vaughn - Vaughn Combo	5,297,112	(5,297,112)	\$ -	\$ -
44	Systems @7.5161% of TPC	23,712,630	\$ -	\$ -	\$ (5,609,882.00)
45	S24 Deming - Columbus ES	\$ -	\$ -	\$ 2,596,200.00	\$ -
46	S24 Deming - Memorial ES	\$ -	\$ -	\$ 1,697,394.00	\$ -
47	S24 Gadsden - Alamo Building/Portables	\$ -	\$ -	\$ 656,365.00	\$ 127,637.00
48	H24 Central - Teacher Housing	\$ -	\$ -	\$ 2,200,000.00	\$ -
49	Los Alamos - Chamisa ES	\$ -	\$ -	\$ 50,078,401.00	\$ -
	S24 Texico Combined				\$ 532,286.00
50	P22-002 Mosquero Combined	\$ -	\$ -	\$ -	\$ 45,953,268.00
51	P20-007 Des Moines Combined	\$ -	\$ -	\$ -	\$ 51,087,757.00
52	FY24 CIMS eBuilder	\$ -	\$ -	\$ -	\$ 224,638.00
53	FY24 FIMS Dude Solutions	\$ -	\$ -	\$ -	\$ 352,000.00
54	<b>Subtotals</b>	<b>\$ 339,200,000.00</b>	<b>\$ (199,694,536.00)</b>	<b>\$ 62,735,744.00</b>	<b>\$ 92,667,704.00</b>
55	STB22SD Proceeds	\$ 339,200,000			
57	Decertify based on current projections	\$ (199,694,536)			
58		\$ 139,505,464			
59	Plus: Actual Budget (SHARE)	\$ 62,735,744			
60	Plus: Pending Budget (SHARE)	\$ 92,667,704			
61	<b>Total Certified</b>	<b>\$ 294,908,912</b>			
62	<b>STB22SD Proceeds Remaining</b>	<b>\$ 44,291,088</b>			

## V. Awards Cycle

- A. Pre-Applications Received
- B. 2023 Capital Outlay Awards Overview
- C. FY24 Pre-K Capital Outlay Award –  
Cuba Independent School District\*
- D. FY24 Standards-based Capital Outlay Award –  
Springer Municipal Schools\*

\* Denotes potential action by the PSCOC



**I. Pre-Applications Received**

**II. Presenter(s):** Alyce Ramos, Programs Manager  
Martica Casias, Executive Director

**III. Executive Summary (Informational):****New Pre-Applications received as of September 22, 2023:**

- Standards-based:
  - Carlsbad – Sunset Elementary School (ranked #68)
  - Mesa Vista – Mesa Vista Middle School / High School (ranked #49)
- Systems-based:
  - Grady – Grady Combined (ranked #493)
    - Roof (categories 2 & 3)
  - Las Alamos – Los Alamos High School (ranked #285)
    - HVAC

**Award Cycle:**

- The applications cycle will remain open throughout calendar year 2023.
- Awards may occur at any PSCOC meeting.
- Awards will be made at the August 2023 PSCOC meeting and subsequent FY24 meetings to apply the SB131 local match reductions and removal of offsets.

**2023 Eligibility:**

- Standards-based: Top 175, or campus Facility Index Condition (FCI) greater than 70%.
- Systems-based: Top 350, campus FCI greater than 70%, or systems identified as Category 1, 2, or 3 in the Facilities Assessment Database (FAD).
  - Demolition: abandoned district facilities.
- Pre-kindergarten: all school facilities with a pre-kindergarten program.
- Pilot Teacher Housing: no available housing within 10 miles from the school(s) served.
- Applicant schools' eligibility is determined by ranking at the time of application.

**Exhibit(s):**

A – List of 2023 Pre-Applications (as of September 22, 2023)  
 B – Carlsbad Municipal Schools - Pre-application Letter of Intent  
 C – Mesa Vista Consolidated Schools - Pre-application Letter of Intent  
 D – Grady Municipal Schools - Pre-application Letter of Intent  
 E – Los Alamos Public Schools - Pre-application Letter of Intent

FY24 Pre-Applications (as of September 22, 2023)

Within the Preliminary Funding Pool, Sorted by Rank

	A	B	C	D	E	F	G	H	I	J	K	
	District	School	2023 Rank	2023 WNMCI	2023 FCI	Project Type	Total Estimated Project Cost	Local Match %	FY24 Local Match	State Match %	FY24 State Match	
Standards-based	1	Penasco	Penasco Combined	3 11 32	74.13% 58.42% 49.06%	67.53% 71.35% 57.21%	Replacement	\$35,000,000	29%	\$10,150,000	71%	\$24,850,000
	2	Bernalillo	Algodones Elementary School	7	67.78%	79.78%	Replacement	\$5,600,000	63%	\$3,528,000	37%	\$2,072,000
	3	Springer	Springer Combined	14 19	55.32% 53.10%	79.99% 82.04%	Replacement	\$25,000,000	32%	\$8,000,000	68%	\$17,000,000
	4	T or C	TorC Middle School	30	49.39%	68.46%	Reno / Replacement	\$3,011,459	63%	\$1,897,219	37%	\$1,114,240
	5	Santa Rosa	Santa Rosa Elementary School	37	47.62%	68.29%	Replacement	\$15,750,000	38%	\$5,985,000	62%	\$9,765,000
	6	Santa Rosa	Santa Rosa High School	45	45.96%	85.42%	Replacement	\$15,750,000	38%	\$5,985,000	62%	\$9,765,000
	7	Mesa Vista	Mesa Vista Middle / High School	49	45.65%	75.12%	Renovation	\$20,218,000	63%	\$12,737,340	37%	\$7,480,660
	8	Hobbs	Highland Middle School	61	41.92%	60.91%	Replacement	\$31,754,400	63%	\$20,005,272	37%	\$11,749,128
	9	Carlsbad	Sunset Elementary School	68	41.25%	65.42%	Replacement	\$29,500,070	63%	\$18,585,044	37%	\$10,915,026
	10	Dexter	Dexter Middle School	81	39.19%	63.50%	Replacement	\$20,000,000	19%	\$3,800,000	81%	\$16,200,000
	11	Cobre	Cobre High School	88	38.29%	75.41%	Replacement	\$30,000,000	50%	\$15,000,000	50%	\$15,000,000
	12	Albuquerque	Harrison Middle School	95	37.70%	67.26%	Phase 1 Replacement	\$28,980,315	63%	\$18,257,598	37%	\$10,722,717
	13	Hagerman	Hagerman Combined	100	37.17%	67.19%	Replacement	\$45,564,000	25%	\$11,391,000	75%	\$34,173,000
	14	Hobbs	Houston Middle School	120	34.99%	54.82%	Replacement	\$31,468,800	63%	\$19,825,344	37%	\$11,643,456
	15	Dexter	Dexter Elementary School	134	33.67%	57.29%	Upgrade	\$20,000,000	19%	\$3,800,000	81%	\$16,200,000
	16	Albuquerque	Van Buren Middle School	135	33.51%	78.15%	Phase 1 Replacement	\$28,980,315	63%	\$18,257,598	37%	\$10,722,717
	17	Cimarron	Eagle Nest Elementary/Middle	162	32.04%	60.74%	Upgrade	\$3,000,000	63%	\$1,890,000	37%	\$1,110,000
	13	17				Subtotal	\$389,577,359		\$179,094,416		\$210,482,943	

	A	B	C	D	E	F	G	H	I	J	K	
	District	School	2023 Rank	2023 WNMCI	2023 FCI	Project Type	Total Estimated Project Cost	Local Match %	FY24 Local Match	State Match %	FY24 State Match	
Systems-based	18	Albuquerque	Taft Middle School	21	52.86%	73.32%	Roof, HVAC	\$3,918,076	63%	\$2,468,388	37%	\$1,449,688
	19	Albuquerque	S.Y. Jackson Middle School	26	50.70%	77.54%	Roof	\$3,918,077	63%	\$2,468,389	37%	\$1,449,688
	20	Albuquerque	Highland High School	44	46.29%	74.97%	Roof and HVAC	\$2,374,585	63%	\$1,495,989	37%	\$878,596
	21	Albuquerque	Longfellow Elementary School	47	52.86%	73.32%	Roof and HVAC	\$3,999,615	63%	\$2,519,757	37%	\$1,479,858
	22	Albuquerque	Monte Vista Elementary School	54	43.67%	83.17%	HVAC	\$1,500,000	63%	\$945,000	37%	\$555,000
	23	Melrose	Melrose Combined	62	41.90%	76.51%	Structural, plumbing, fire alarm, intercom, doors	\$13,000,000	20%	\$2,600,000	80%	\$10,400,000
	24	Albuquerque	Sandia High School	71	40.66%	70.53%	Roof, HVAC	\$1,090,252	63%	\$686,859	37%	\$403,393
	25	Albuquerque	Valley High School	75	39.84%	74.30%	Roof, HVAC	\$1,477,847	63%	\$931,044	37%	\$546,803
	26	Albuquerque	Eisenhower Middle School	78	39.39%	67.67%	Roof, HVAC	\$1,931,951	63%	\$1,217,129	37%	\$714,822
	27	Tularosa	Tularosa ES	227	27.97%	76.62%	HVAC	\$1,245,857	23%	\$286,547	77%	\$959,310
	28	Cimarron	Cimarron Elementary / Middle	253	26.98%	60.74%	Fire alarm		63%	\$0	37%	\$0
	29	Clovis	Marshall Junior High School	256	26.80%	68.91%	Fire detection, plumbing, HVAC	\$500,000	37%	\$185,000	63%	\$315,000
	30	Clovis	Sandia Elementary School	266	26.12%	71.06%	Exterior envelope, plumbing, HVAC	\$750,000	37%	\$277,500	63%	\$472,500
	31	West Las Vegas	Luis Armijo Elementary School	268	25.89%	68.92%	Ext. envelope, HVAC, elect., fire alarm, drainage, demo.	\$2,514,500	24%	\$603,480	76%	\$1,911,020
	32	Los Alamos	Los Alamos High School	285	24.94%	61.46%	HVAC	\$1,010,000	63%	\$636,300	37%	\$373,700
	33	Texico	Texico Combined	330	22.80%	58.01%	Roof, Exterior Walls	\$521,205	31%	\$161,574	69%	\$359,631
	34	Albuquerque	Osuna Elementary School	384	20.23%	55.96%	Roof	\$505,651	63%	\$318,560	37%	\$187,091
	35	Albuquerque	Atrisco Elementary School	434	17.60%	41.71%	Roof	\$643,064	63%	\$405,130	37%	\$237,934
36	Grady	Grady Combined	493	14.39%	42.54%	Roof	\$1,412,051	2%	\$28,241	98%	\$1,383,810	
37	Albuquerque	Del Norte High School	494	14.28%	42.25%	Roof	\$946,107	63%	\$596,047	37%	\$350,060	
38	Clayton	Old Junior High Building	N/A	N/A	N/A	Demolition	\$350,000	63%	\$220,500	37%	\$129,500	
	10	21				Subtotal	\$43,608,838		\$19,051,433		\$24,557,405	
Pre-K	39	Socorro	Zimmerly ES (closed)	N/A	N/A	N/A	Pre-K center	\$1,903,500	21%	\$399,735	79%	\$1,503,765
	40	Cuba	Cuba Elementary School	N/A	N/A	N/A	Pre-K classrooms	\$480,163	35%	\$168,057	65%	\$312,106
	41	Albuquerque	Duranes Elementary School	N/A	N/A	N/A	Renovate/convert to Pre-K Center	\$18,662,553	47%	\$8,771,400	53%	\$9,891,153
	3	3				Subtotal	\$21,046,216		\$9,339,192		\$11,707,024	
Teacher Housing	42	Cuba	District	N/A	N/A	N/A	Teacher Housing	\$928,350	46%	\$427,041	54%	\$501,309
	43	Roy	District	N/A	N/A	N/A		\$410,000	6%	\$24,600	94%	\$385,400
	44	Cimarron	District	N/A	N/A	N/A			63%	\$0	37%	\$0
	45	House	District	N/A	N/A	N/A		\$421,677	19%	\$80,119	81%	\$341,558
	46	Clayton	District	N/A	N/A	N/A		\$1,000,000	63%	\$630,000	37%	\$370,000
	5	5				Subtotal	\$2,760,027		\$1,161,760		\$1,598,267	
All Programs	31	46				TOTAL	\$456,992,440		\$208,646,801		\$248,345,639	

NOTES:

- District requests a local match reduction.
- New submitted Pre-Application, since previous PSCOC meeting.
- Potential Award at current PSCOC meeting.

- 1/3 Local Match Reduction
- 1/2 Local Match Reduction



**Board of Education**  
**Robbie Chacon**  
**David J. Lewis**  
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**Tiffany Shirley**

**Dr. Gerry Washburn**  
**Superintendent**

**CARLSBAD MUNICIPAL SCHOOLS**  
**408 North Canyon • Carlsbad, New Mexico 88220**  
**Phone (575) 234-3300 • Fax (575) 234-3367**

August 28, 2023

Dear Public Schools Capital Outlay Council,

Carlsbad Municipal Schools (CMS) is one of three school districts located in Eddy County and after many years of non-participation with PSFA and the PSCOC the district would like to work towards rebuilding those partnerships by requesting standards-based projects for the replacement and demo of Sunset Elementary School. The district's current enrollment of approximately 7,000 students serves grades Pre-K through 12<sup>th</sup> grade. Our facilities consist of approximately 1.4 million square feet making it the largest school district in Eddy County. CMS has done a great job self-funding its expansions and remodels but currently wishes to leverage their local tax dollars by engaging the available partnerships of both PSFA and the PSCOC. The community has shown great support through the approval of various GO Bonds and Mill Levy's.

**Eligibility:**

In the current SY23 NMCI Ranking, Sunset Elementary School is #68 with a Campus FCI of 65.42% and an wNMCI of 41.25%..

**Application Request:**

Based on the age and condition of Sunset ES, the district is applying for a standards-based award for Sunset ES replacement.

Sunset Elementary School has increased its enrollment for the 23/24 school year by approximately 85 students, bringing its projected enrollment to 419 students and anticipates 500 students within the next 5 years. With the replacement we will also be accommodating Kindergarten students making Sunset ES a true K-5<sup>th</sup> grade elementary school. Due to the continual growth within the district, we have been converting all elementary schools to serve K-5<sup>th</sup> grade students.

13 Zone Change Update

Sunset Elementary	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21*	2021/22	2022/23	2023/24 (Prelim 8/17/23)
Kindergarten	None (All Kinder Students Attended ECEC)									
Grade 1	82	82	88	84	95	92	78	66	62	62
Grade 2	84	83	76	77	83	80	90	73	70	90
Grade 3	84	80	71	75	77	77	74	74	70	84
Grade 4	91	83	74	78	85	78	81	72	74	98
Grade 5	90	87	75	77	75	71	90	77	80	85
% Change		-3.7%	-7.5%	1.8%	6.1%	-4.1%	3.8%	-12.3%	-1.7%	17.7%
<b>Total</b>	<b>431</b>	<b>415</b>	<b>384</b>	<b>391</b>	<b>415</b>	<b>398</b>	<b>413</b>	<b>362</b>	<b>356</b>	<b>419</b>

\*\* 2023/24 Zone Adjustment between Cottonwood ES & Sunset ES (Sunset ES Zone Increased # of Students in Attendance Zone)

Sunset Elementary Projected Enrollment	2024/25	2025/26	2026/27*	2027/28	2028/29	2029/30
Kindergarten	67	71	78	81	83	86
Grade 1	74	76	75	81	85	87
Grade 2	67	79	80	79	86	86
Grade 3	93	74	83	83	82	86
Grade 4	89	96	78	88	87	84
Grade 5	101	94	99	83	92	89
% Change	1.1%	-1.3%	17.8%	0.5%	3.9%	0.8%
<b>Total</b>	<b>424</b>	<b>418</b>	<b>493</b>	<b>495</b>	<b>515</b>	<b>519</b>

\* 1st Year of Kindergarten On-Site (Estimated based on construction completion)

MS Feeder: 85% PR Leyva MS 15% Alta Vista MS

The original construction date and last major renovation date is shown below;

Building	Original Construction	Last Reno / Mod
Sunset ES	1952	1980

CMS has made huge improvements regarding the safety and security of its facilities with the addition of secure vestibules with bullet resistant glass along with bullet resistant film on exterior windows. CMS has also focused on replacing access to all facilities with digital access controls on all exterior doors along with converting to a restricted keyway system on all keyed locks.

CMS has also worked closely with service contractors by outsourcing HVAC maintenance contracts to help address PM concerns and to help maintain a comfortable learning environment. By utilizing COVID funds all units have been upgraded to MERV-13 filtration. CMS has also leveraged ESSR funds to address end of life HVAC systems again to help ensure the comfort of the learning environment. CMS has also outsourced its roofing inspection and maintenance to an outside contractor to prolong existing roofing systems. Maintenance services include properly cleaning our roofing surfaces every 6 months which



has prolonged the life of our roofing systems. A primary focus is to also have the roofs either coated or replaced as needed upon receiving annual roofing inspection reports.

**Project Scope:**

1. Replacement of Sunset Elementary School will consist of;
  - a. Modern up to date facilities.
  - b. Hardpoint security elements.
  - c. Kindergarten classrooms.
  - d. Demolition of existing building.
  - e. Constructing the replacement facility while students remain within the existing facility to be demoed upon construction completion.

**Estimated Cost:**

The estimated budget for the project will utilize \$500 per square foot, which will follow the current trend of cost escalation for construction. Our current projects are tracking at \$489 per square foot. Sunset ES would consist of approximately 58,600 total square feet upon completion.

	<b>Sunset ES</b>
<b>MACC</b>	\$26,000,000
<b>FFE</b>	\$620,000
<b>Contingency</b>	\$1,446,000
<b>Total Construction Costs</b>	\$28,066,000
<b>A&amp;E Costs</b>	\$1,434,070
<b>Total</b>	<b>\$29,500,070</b>
<b>District (HMS) 63%</b>	\$18,585,044
<b>PSFA 37%</b>	\$10,915,026

**Funding:**

The district was successful in passing a \$90m General Obligation Bond during the special election of March 28, 2023. Carlsbad Municipal Schools currently meets the stated project funding requirements for the Sunset ES project.

If you have any questions or are in need of additional information, please feel free to contact the Director of Capital Projects Kevin Dillon at [kevin.dillon@carlsbadschools.net](mailto:kevin.dillon@carlsbadschools.net) or by calling (575) 234-3300.

Regards,



Kevin Dillon  
*Director of Capital Projects*  
*Carlsbad Municipal Schools*

**SUPERINTENDENT**  
Marvin MacAuley

**MESA VISTA CONSOLIDATED SCHOOLS**

District No. 6  
P.O. Box 309  
Ojo Caliente, NM 87549

Telephone: (505) 583-2645  
Fax No.: (505) 583-2815



**BOARD OF EDUCATION**

Anthony X Vigil - President  
Kisha Maestas - Vice-President  
Moises Pena - Secretary  
Margaret Alire - Member  
Marvyn Jaramillo - Member

September 11, 2023

Dear Public School Capital Outlay Council,

I am writing to formally present our application for capital funding through the Standards-based program offered by the Public School Capital Outlay Council (PSCOC). Our application centers around an ambitious vision to consolidate our existing campus facilities into a comprehensive learning center that caters to all educational needs, including Career Technical Education (CTE). Additionally, we are confronted with a pressing financial challenge as we lack sufficient funding to meet the local match requirements, prompting us to seek a local match waiver.

**Introduction:** Our application seeks to secure funding for a transformative project that envisions the consolidation of the Mesa Vista Middle School and High School campus into a unified learning center. This forward-looking endeavor aims to provide students with a dynamic learning environment that nurtures academic excellence and personal growth.

**Eligibility:** The Mesa Vista Middle School and High School campus has undergone a rigorous assessment against the eligibility criteria outlined by the PSCOC. With a NMCI score of 45.65 and a ranking position of 49, the need to address the campus's infrastructure challenges is undeniable. The proposed consolidation project is a strategic step toward enhancing the learning environment and resolving the critical issue of aging plumbing that has led to elevated levels of lead and copper exceeding statutory maximums.

**Application Request and Project Scope:** Our application seeks funding for the consolidation of existing buildings into a cohesive learning center. This center will be designed to address diverse educational needs, including robust CTE programs. The scope of the project encompasses:

- Comprehensive consolidation of existing structures to create a unified learning environment that fosters collaboration, innovation, and academic achievement.
- Incorporation of modern facilities and cutting-edge technology to facilitate interactive and effective teaching methods.
- Replacement of waterlines and plumbing fixtures to address Lead and Copper contamination in water.
- Integration of state-of-the-art CTE facilities, equipping students with practical skills for future careers.
- Renovation of the Lecture Hall into a school-based clinic and health services center, prioritizing the well-being of our students.
- Remodeling of the Gym to align with current building codes, ADA requirements, and to provide a versatile space for physical education activities.

The urgency of the project is further underscored by the need to address aging plumbing infrastructure, which has resulted in elevated lead and copper levels surpassing statutory maximums. The creation of new facilities is paramount to ensuring the health and safety of our students and staff.

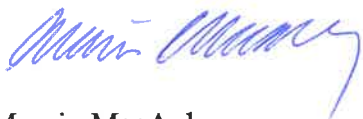
**Estimated Costs:** After careful assessment, our district has estimated the project cost to be approximately \$750 per square foot, resulting in a total projected cost of approximately \$20,218,000. These figures encompass various project-related expenses, including construction and integration of modern facilities.

**Funding:** Our district is committed to actively participate in funding the project; however, we are confronted with a significant financial challenge. We lack the necessary funding to meet the local match requirements of 63%. The total bonding capacity for the District is approximately \$4.5 million, which falls short of the required amount. In addition, we must also pay an approximate \$440,000.00 advance to NMFA from a previous project. Given this financial constraint, we are compelled to seek a local match waiver. It is important to note that our mill rate will exceed 7 mills, and the free and reduced lunch rate for the District stands above 70 percent.

In conclusion, we extend our sincere gratitude for considering our application. The proposed consolidation of the Mesa Vista Middle School and High School campus into a comprehensive learning center holds immense potential for our students' educational journey. We stand prepared to provide additional information and address any inquiries that may arise during your review process.

Thank you for your valuable time and consideration.

Sincerely,



Marvin MacAuley  
Superintendent

# Grady Municipal Schools

PO Box 71 Grady, New Mexico 88120

575.357.2192 (w) 575.357.2000 (f)

*"Excellence in Education"*

April 24, 2023

Dear Public School Capital Outlay Council,

Grady Municipal School is wishing to apply for PSCOC Systems-based Capital award to replace selected roofs of our facilities. We wish to replace roofs that have reached the end of the expected life cycle and have a category two deficiency rating.

Grady Municipal Schools has a ranking of 494 with 14.39% wNMCI score.

The following B-30 roofs need replaced due to the end of expected cycle and have category two deficiency rating.

#### **Ag Shop and Classroom Addition (1975)**

The BURMB roofing was installed in 2008, over the Ag shop and classroom addition, consisting of 8,800 gross square feet.

#### **Classroom Addition (2008)**

The BURMB roofing was installed in 2008, over the classroom addition, consisting of 1,265 gross square feet.

#### **Corridor Addition (1986)**

The BURMB roofing was installed in 2008, over the corridor addition, consisting of 1,805 gross square feet.

#### **Gym (1972)**

The BURMB roofing was installed in 2008, over the gym, consisting of 1,5797 gross square feet.

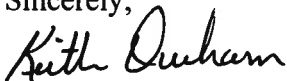
#### **Locker Rooms and Kitchen**

The BURMB roofing was installed in 2008, over the locker rooms and kitchen, consisting of 4,548 gross square feet.

The estimated cost of the project would be \$78.49 per square foot with the total project being \$1,412,051.00.

Grady Municipal Schools will be providing 3.5% match with a zero offset. The district will have a 3.5% match of the total cost of the project.

Sincerely,



Keith Durham  
Superintendent





# Los Alamos Public Schools

**LETTER OF INTENT FOR PSCOC CAPITAL FUNDING**

Dear Public School Capital Outlay Council,  
Los Alamos public schools intent is to apply for a system based funding for Los Alamos High School D wing, Upper E wing and F wing HVAC systems

Los Alamos high school is eligible for system funding according to PSCOC standards. The wNMCI rating for the high school is 24.97 and our ranking for the high school is 297

**Request and Project Scope:**

F wing and upper E wing have an original radiant heat system(non HVAC). The E wing system was renovated in 1982. The boiler is 41 years old. F wing and E wing systems do not have fresh air introduction. D wing has four rooftop units that are beyond their 20 year lifespan.

The district would like to replace D wings rooftop units and replace F & E wing systems with rooftop units that have economizers to introduce fresh air to each classroom and create a more safe and comfortable environment for instruction and learning.

**Estimated Costs:**

The estimated cost to replace the systems is \$1,010,000

**Funding:**

The district's current match is 94%, the state 6%. With SB 131 recently passed it would add 1/3 or 33% to the states percentage. If accepted the district would fund the 61% from our HB 33 funds.

Superintendent,  
Jennifer Guy

8/16/2023

Los Alamos Public Schools  
2075 Trinity Drive  
P.O. Box #90  
Los Alamos, NM 87544  
505.663.2222

**I. 2023 Capital Outlay Awards Overview**

**II. Presenter(s):** Alyce Ramos, Programs Manager  
Martica Casias, Executive Director

**III. Executive Summary (Informational):****Key Points:****Potential Standards-based Awards:**

- Dexter – Dexter ES / MS (ranked #134 & #81)
- Springer – Springer Combined School (ranked #14 & #19)
  - Requesting local match reduction for phase 1
- Potential total Standards-based Phase 1 funding: (includes local match reduction)
  - State match: \$7,025,373, local match: \$1,783,465

**Potential Systems-based Awards:**

- Texico – Texico Combined (ranked #330)
- Potential total Systems-based funding (single phase): \$771,429
  - State Match: \$532,286; Local Match: \$239,143

**Potential Pre-K Facilities Awards:**

- Cuba Elementary School
- Potential total Pre-K Phase 1 funding: \$191,221
  - State Match: \$124,294; Local Match: \$66,927

**Teacher Housing Pilot Awards:**

- Cuba
- Potential total Teaching Housing Pilot funding (single phase): \$928,350
  - State Match: \$501,309; Local Match: \$427,041

**Award Cycle:**

- January: Application released
- Applications cycle will remain open throughout calendar year 2023.
- Awards may occur at any PSCOC meeting.

**Exhibit(s):**

A – Combined List of FY24 Potential PSCOC Funding - October 2023  
 B – FY24 PSCOC Standards-Based Capital Funding Awards – October 2023  
 C – FY24 PSCOC Systems-Based Capital Funding – October 2023  
 D – FY24 PSCOC Pre-K Facilities Capital Funding – October 2023  
 E – FY24 PSCOC Teacher Housing Pilot Capital Funding – October 2023  
 F – Combined List of all FY24 PSCOC Funding – August & October 2023

**COMBINED LIST OF ALL FY24 PSCOC FUNDING**  
Standards-based, Systems-based, Pre-K, and Teacher Housing Pilot

**AUGUST - OCTOBER**  
**2023**

	A	B	C	D	E	F	G	H	
	District	School	Total Project Cost	Phase 1 (FY24) Local Match	Phase 1 (FY24) State Match	Out-Year Local Match	Out-Year State Match	Waiver	
Standards-Based	August	1 Maxwell	Maxwell Combined	\$31,385,666	\$596,328	\$2,542,238	\$5,366,949	\$22,880,151	2
		2 Central	Tse Bit Ai Middle School	\$47,065,798	\$1,741,435	\$2,965,145	\$15,672,911	\$26,686,307	N
	October	3 Springer	Springer Combined <small>*local match reduction included</small>	\$33,705,503	\$750,000	\$2,620,550	\$9,707,185	\$20,627,768	1&2
		4 Dexter	Dexter Elementary / Middle School	\$54,392,878	\$1,033,465	\$4,405,823	\$9,301,182	\$39,652,408	2
		3	3	\$166,549,845	\$4,121,227	\$12,533,757	\$40,048,227	\$109,846,634	
Systems-Based	August	5 Deming	Columbus Elementary School	\$3,708,857	\$1,112,657	\$2,596,200	\$0	\$0	N
		6 Deming	Memorial Elementary School	\$2,424,849	\$727,455	\$1,697,394	\$0	\$0	N
	Oct	7 Gadsden	Alamo Building, PPD Barracks and Career Center Portable	\$924,457	\$0	\$924,457	\$0	\$0	N
		8 Texico	Texico Combined	\$771,429	\$239,143	\$532,286	\$0	\$0	N
		2	3	\$7,829,592	\$2,079,255	\$5,750,337	\$0	\$0	
Pre-K	Oct	9 Cuba	Cuba Elementary School	\$1,912,214	\$66,927	\$124,294	\$602,347	\$1,118,645	N
		1	1	\$1,912,214	\$66,927	\$124,294	\$602,347	\$1,118,645	
Housing	Aug	10 Central	District-wide	\$2,200,000	\$814,000	\$1,386,000	\$0	\$0	N
	Oct	11 Cuba	District-wide	\$928,350	\$427,041	\$501,309	\$0	\$0	N
		1	1	\$3,128,350	\$1,241,041	\$1,887,309	\$0	\$0	
	5	7	\$ 177,507,787	\$7,508,450	\$20,295,697	\$40,650,574	\$110,965,280		
				\$48,159,024					
				\$131,260,977					

FY24 PSCOC CAPITAL FUNDING AWARDS

STANDARDS-BASED

OCTOBER 2023

Final Funding Pool: Facilities in the Top 175 of the 2023 Final wNMCI Ranking

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	District	School	wNMCI Rank	w/NMCI Score	Campus Average FCI	School Site FMAR	Project Description	Total Estimated Project Cost	Phase 1 (10% of Total Project Cost)	Local Match %	Phase 1 Local Match	State Match %	Phase 1 State Match	Waiver Applied Phase 1 Net Local Match	Waiver Applied Phase 1 Net State Match	Out-Year Local Match	Out-Year State Match
Option 1: w/ Teacher Housing	1	Springer Springer Combined	ES: 14 MS/HS: 19	55.32% 53.10%	79.99% 82.04%	63.7% 72.1%	<p><b>District Request:</b> Facility replacement &amp; consolidation + 5 teacher housing units  <b>Project Scope:</b> Facility replacement + 5 teacher housing units  <b>Recommended Project Approach:</b> 2 phase project.                      Phase 1 - Planning and Design, to include programming, design, and construction documents.                      Phase 2 - Construction (out-of-cycle)  <b>Recommended Award Language:</b> Planning and design phase funding for the replacement/consolidation of the existing ES, MS/HS facilities for 109 students, grades K-12, and 45,000 gross square feet (pursuant to the Adequacy Planning Guide). Project's enrollment projection and gross square footage will be verified and updated by PSFA, if necessary.                      Project to include 5 teacher housing units, with consideration for manufactured housing.                      Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.</p>	\$ 33,705,503	\$ 3,370,550	32%	\$ 1,078,576	68%	\$ 2,291,974	\$ 750,000	\$ 2,620,550	\$ 9,707,185	\$20,627,768
	2	Dexter Dexter Elementary / Middle School	MS: 81 ES: 134	39.19% 33.67%	63.5% 57.29%	70.9% 64.7%	<p><b>District Request:</b> Facility replacement + consolidation  <b>Project Scope:</b> Facility replacement  <b>Recommended Project Approach:</b> 2 phase project.                      Phase 1 - Planning and Design phase to include programming, design, and construction documents.                      Phase 2 - Construction (out-of-cycle)  <b>Recommended Award Language:</b> Planning and design phase funding for the consolidation and replacement of the existing ES and MS facility for 569 students, grades Pre-K-8, and 78,457 gross square feet (pursuant to the Adequacy Planning Guide). Verification of the project's enrollment projection and gross square footage by PSFA with updates if necessary.                      Project to include 12 teacher housing units.                      Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.</p>	\$54,392,878	\$5,439,288	19%	\$1,033,465	81%	\$4,405,823			\$9,301,182	\$39,652,408
	2	2					TOTALS	\$ 88,098,381	\$ 8,809,838	\$ 2,112,041	\$ 6,697,797	\$ 1,783,465	\$ 7,026,373	\$ 19,008,367	\$ 60,280,176		
Option 2: No Teacher Housing Units	1	Springer Springer Combined Option 2: no teacher housing	14 19	55.32% 53.10%	79.99% 82.04%	63.69% 72.08%	<p><b>District Request:</b> Facility replacement &amp; consolidation  <b>Project Scope:</b> Facility replacement  <b>Recommended Project Approach:</b> 2 phase project.                      Phase 1 - Planning and Design, to include programming, design, and construction documents.                      Phase 2 - Construction (out-of-cycle)  <b>Recommended Award Language:</b> Planning and design phase funding for the replacement/consolidation of the existing ES, MS/HS facilities for 109 students, grades K-12, and 45,000 gross square feet (pursuant to the Adequacy Planning Guide). Verification of the project's enrollment projection and gross square footage by PSFA with updates if necessary.                      Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.</p>	\$ 31,105,503	\$ 3,110,550	32%	\$ 995,376	68%	\$ 2,115,174	\$ 750,000	\$ 2,360,550	\$ 8,958,385	\$19,036,568

**FY24 PSCOC CAPITAL FUNDING AWARDS**

**SYSTEMS-BASED**

**OCTOBER 2023**

*Final Funding Pool: School Facilities in the Top 350 of the 2023 Final wNMCI Ranking or with a Campus Average FCI greater than 70%*

A	B	C	D	E	F	G	H	I	J	K	L
District	School / Facility	wNMCI Rank	wNMCI Score	Campus Average FCI	Project Description	Systems	Total Estimated Project Cost	Local Match %	Local Match \$	State Match %	State Match \$
1 Texico	Texico Combined	330	22.80%	58.01%	Design and construction funding to complete replacement of the roofing system at the Education Complex, and repair the exterior walls at the Elementary School Building, to include incidental systems directly related to the work in this award. The allocation is intended to fully complete the projects, phase or specified purposes.	Exterior Envelope: Roof + Exterior Wall	\$771,429	31%	\$239,143	69%	\$532,286
<b>2</b>	<b>3</b>					<b>TOTALS</b>	<b>\$771,429</b>		<b>\$239,143</b>		<b>\$532,286</b>



FY24 PSCOC CAPITAL FUNDING AWARDS

PRE-K FACILITIES

OCTOBER 2023

A	B	C	D	E	F	G	H	I	J	K	L
District	School	District Average FMAR	Project Description	Total Estimated Project Cost	Phase 1 (10% of Total Project Cost)	Local Match %	Phase 1 Local Match \$	State Match %	Phase 1 State Match \$	Out-Year Local Match	Out-Year State Match
1 Cuba	Cuba Elementary School	81.95%	<p><b>District Request:</b> Addition to include 2 Pre-K classrooms and restrooms, with renovations to existing Pre-K classroom.</p> <p><b>Project Scope:</b> Renovation and addition</p> <p><b>Recommended Project Approach:</b> 2 phase project.</p> <p>Phase 1 - Planning and Design phase to include programming, design, and construction documents.</p> <p>Phase 2 - Construction (out-of-cycle)</p> <p><b>Recommended Award Language:</b> Planning and design phase funding for a two classroom addition and to renovate the existing pre-K classroom and restrooms at Cuba Elementary School (pursuant to the Adequacy Planning Guide).</p> <p>Base bid design to include one classroom, with bid options for a second classroom.</p> <p>Prior to construction funding request, district shall demonstrate need and demand for second classroom for 3Y and 4Y programs. PSFA shall verify the project's enrollment projection and gross square footage.</p> <p>Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.</p>	\$ 1,912,214	\$ 191,221	35%	\$ 66,927	65%	\$ 124,294	\$ 602,347	\$ 1,118,645
1	1		<b>TOTALS</b>	\$ 1,912,214			\$ 66,927		\$ 124,294	\$ 602,347	\$ 1,118,645

A District	B Project Description	C Total Estimated Project Cost	D Local Match %	E Local Match \$	F State Match %	G State Match \$
1 Cuba	Design and construction funding to complete 2 teacher housing units, located at the existing teacher housing development. The allocation is intended to fully complete the project, phase or specified purposes.	\$928,350	46%	\$427,041	54%	\$501,309
1		\$928,350		\$427,041		\$501,309

**COMBINED LIST OF ALL FY24 PSCOC FUNDING**  
Standards-based, Systems-based, Pre-K, and Teacher Housing Pilot

**AUGUST - OCTOBER**  
**2023**

	A	B	C	D	E	F	G	H	
	District	School	Total Project Cost	Phase 1 (FY24) Local Match	Phase 1 (FY24) State Match	Out-Year Local Match	Out-Year State Match	Waiver	
Standards-Based	August	1 Maxwell	Maxwell Combined	\$31,385,666	\$596,328	\$2,542,238	\$5,366,949	\$22,880,151	2
		2 Central	Tse Bit Ai Middle School	\$47,065,798	\$1,741,435	\$2,965,145	\$15,672,911	\$26,686,307	N
	October	3 Springer	Springer Combined <small>*local match reduction included</small>	\$33,705,503	\$750,000	\$2,620,550	\$9,707,185	\$20,627,768	1&2
		4 Dexter	Dexter Elementary / Middle School	\$54,392,878	\$1,033,465	\$4,405,823	\$9,301,182	\$39,652,408	2
		3	3	\$166,549,845	\$4,121,227	\$12,533,757	\$40,048,227	\$109,846,634	
Systems-Based	August	5 Deming	Columbus Elementary School	\$3,708,857	\$1,112,657	\$2,596,200	\$0	\$0	N
		6 Deming	Memorial Elementary School	\$2,424,849	\$727,455	\$1,697,394	\$0	\$0	N
	October	7 Gadsden	Alamo Building, PPD Barracks and Career Center Portable	\$924,457	\$0	\$924,457	\$0	\$0	N
		8 Texico	Texico Combined	\$771,429	\$239,143	\$532,286	\$0	\$0	N
		2	3	\$7,829,592	\$2,079,255	\$5,750,337	\$0	\$0	
Pre-K	October	9 Cuba	Cuba Elementary School	\$1,912,214	\$66,927	\$124,294	\$602,347	\$1,118,645	N
		1	1	\$1,912,214	\$66,927	\$124,294	\$602,347	\$1,118,645	
Housing	August	10 Central	District-wide	\$2,200,000	\$814,000	\$1,386,000	\$0	\$0	N
	October	11 Cuba	District-wide	\$928,350	\$427,041	\$501,309	\$0	\$0	N
			1	1	\$3,128,350	\$1,241,041	\$1,887,309	\$0	\$0
	5	7	\$ 177,507,787	\$7,508,450	\$20,295,697	\$40,650,574	\$110,965,280		
				\$48,159,024					
				\$131,260,977					

**I. FY24 Pre-K Capital Outlay Award – Cuba Independent School District****II. Presenter(s):** Alyce Ramos, Programs Manager**III. Potential Motion:**

Council approval of a Pre-K Capital Outlay Award to (Cuba) Cuba Elementary School:

- Phase 1: total amount of \$191,221, state match of \$124,294 (65%), and a district match of \$66,927 (35%). Per SB131, ½ reduction for Pre-K facilities.
- Phase 1: planning and design phase funding for a one to two classroom addition and to renovate the existing Pre-K classroom and restrooms at Cuba Elementary School (pursuant to the Adequacy Planning Guide).
- Base bid design to include one classroom, with bid options for a second classroom.
- Prior to construction funding request, district shall demonstrate need and demand for second classroom for 3Y and 4Y programs. PSFA shall verify the project's enrollment projection and gross square footage.
- Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.

**IV. Executive Summary:****District Request:**

Cuba Independent School District has applied for a Pre-K Facilities award to design and construct 2 Pre-K classrooms and renovate the existing Pre-K classroom at Cuba Elementary School.

**Staff Recommendation:**

Approval of the Pre-K award for the planning and design phase of the potential project at Cuba Elementary School, to include two new Pre-K classrooms and the renovation of the existing Pre-K classroom.

**Key Points:****Eligibility:**

The 2023 Standards-based eligibility is as follows: school districts and schools with Pre-Kindergarten programs are eligible for new, replacement, renovation or addition to Pre-Kindergarten facilities.

- Cuba Elementary School has an existing Pre-Kindergarten program, with 1 classroom.

**Project Need:**

- Cuba Independent School District's Pre-K program includes Cuba Elementary School (23 enrolled) and a separate facility at Ojo Encino (5 enrolled).
- Overall, the Cuba Independent School District has 54 funded pre-kindergarten slots.
  - 6 for 3Y, and 48 for 4Y.
  - 28 slots are unfilled.
- Cuba Elementary School has 16 students on the Pre-K waiting list.
- The available Pre-K 3Y and 4Y funded slots cannot be filled due to a lack of classroom space.

**Potential Funding:**

- Cuba Independent School District can fully fund the local match of Phase 1 (46%).

**Exhibit(s):**

A – PSFA Recommendation Report: Cuba Elementary School – Pre-K



**2023 PSFA Summary: Cuba Independent School District – Pre-K**

**District Request**

**Request**

Pre-Kindergarten award for the addition of one to two pre-kindergarten classrooms and the renovation of the existing prekindergarten classroom, as needed.

- 1 - 2 classrooms (1,000 to 2,000 GSF total) new construction
- Renovations and refurbishment of existing prekindergarten classroom

**Financing**

- Current local match: 46%
- District has available funds to support the local match for this project.

**PSFA Staff Recommendation**

PSFA agrees with the district's request to create a prekindergarten suite at Cuba Elementary School, to include an addition of one to two classrooms and the renovation of the existing prekindergarten classroom.

**Existing Facility / Project Need**

- Cuba Elementary School is experiencing increased enrollment for the prekindergarten program and has a waiting list (16)

**Scope of Work**

- Addition – 1 to 2 classrooms, restrooms and storage
- Renovation – existing prekindergarten classroom, as needed to complete suite

**Phasing**

- Phase 1 - Planning and Design: determine scope of work, programming, design, construction documents
  - Phase 2 – Construction (Out-of-Cycle): district can return for an Out-of-Cycle funding request

**Estimated Costs**

- Addition: 2,000 SF + restrooms : MACC: \$600 / SF
- Renovation: 1,151 SF : MACC: \$200 / SF
- TPC: \$592 / SF

Total project cost: \$1,912,214

**Recommendation**

- PSFA recommends PSCOC participation in the total project cost

**Award Language**

- Planning and design phase funding for a two classroom addition and to renovate the existing Pre-K classroom and restrooms at Cuba Elementary School (pursuant to the Adequacy Planning Guide).
- Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.

**Potential Award Funding**

Total Estimated Project Cost	Local Match	State Match
<b>\$1,912,214</b>	35%	65%
	<b>\$66,927</b>	<b>\$124,294</b>
	<b>\$602,347</b>	<b>\$1,118,645</b>

Phase 1  
Phase 2

## Pre-K Eligibility Requirements

Requirement		School Meets
• FMP	Must be current	<b>Current</b>
• FMAR (recommendation)	FMR > 70%	<b>81.85%</b>
• PM Plan	Must be current	<b>Current</b>
• FIMS use	2.0 or better	<b>No, using one module PSFA is working with district to meet compliance</b>
• Local Match	District must have at time of award	<b>Yes</b>

## Facility Description – Cuba Elementary School

- Original Construction Date: 1971
- Most Recent Addition: 2007, 2016
- Total Gross Square Feet: 41,142
  - Permanent Square Feet: 39,350
  - Number of Buildings: 3
  - Portable Square Feet: 1,792
  - Number of Portables: 2
- Site Size (acres): 2

## Planning Summary

### Facility Master Plan Status

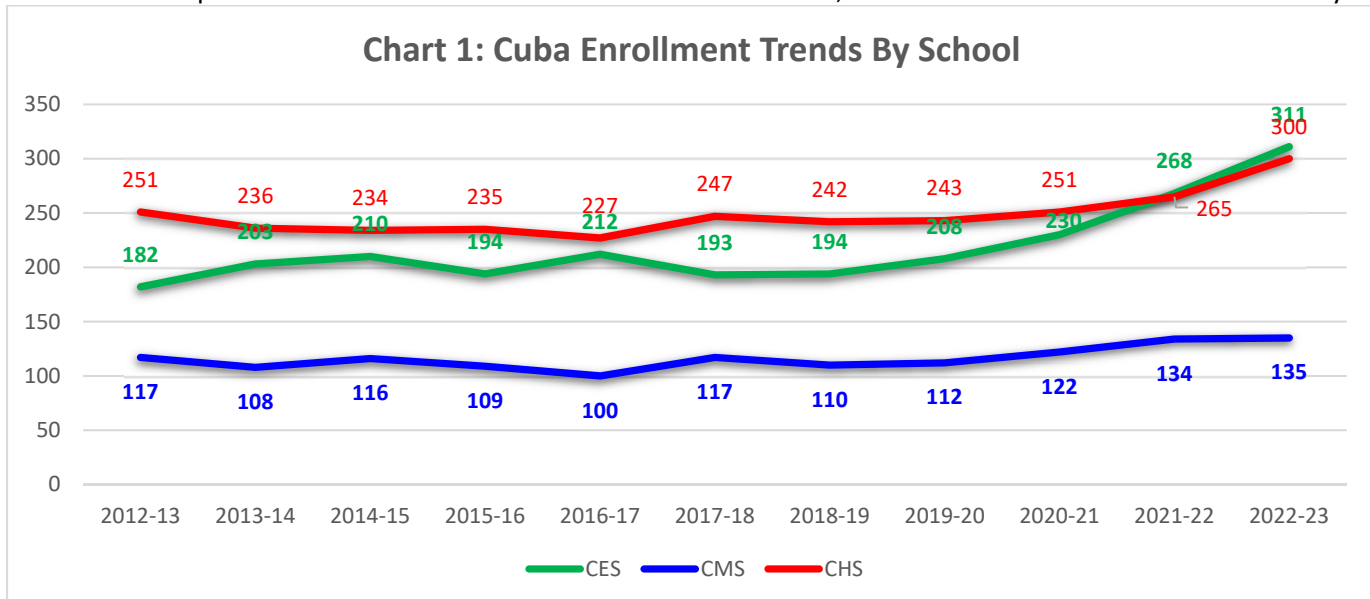
- The Facilities Master Plan (FMP) is **Current (2019-2023)**.

### FMP Priority for School

The FMP does not mention the need for Pre-K. At the time, the FMP projected a decrease in Pre-K numbers, suggesting the need for one classroom. However, the Pre-K enrollment has increased.

### 2022-23 Enrollment and Projections

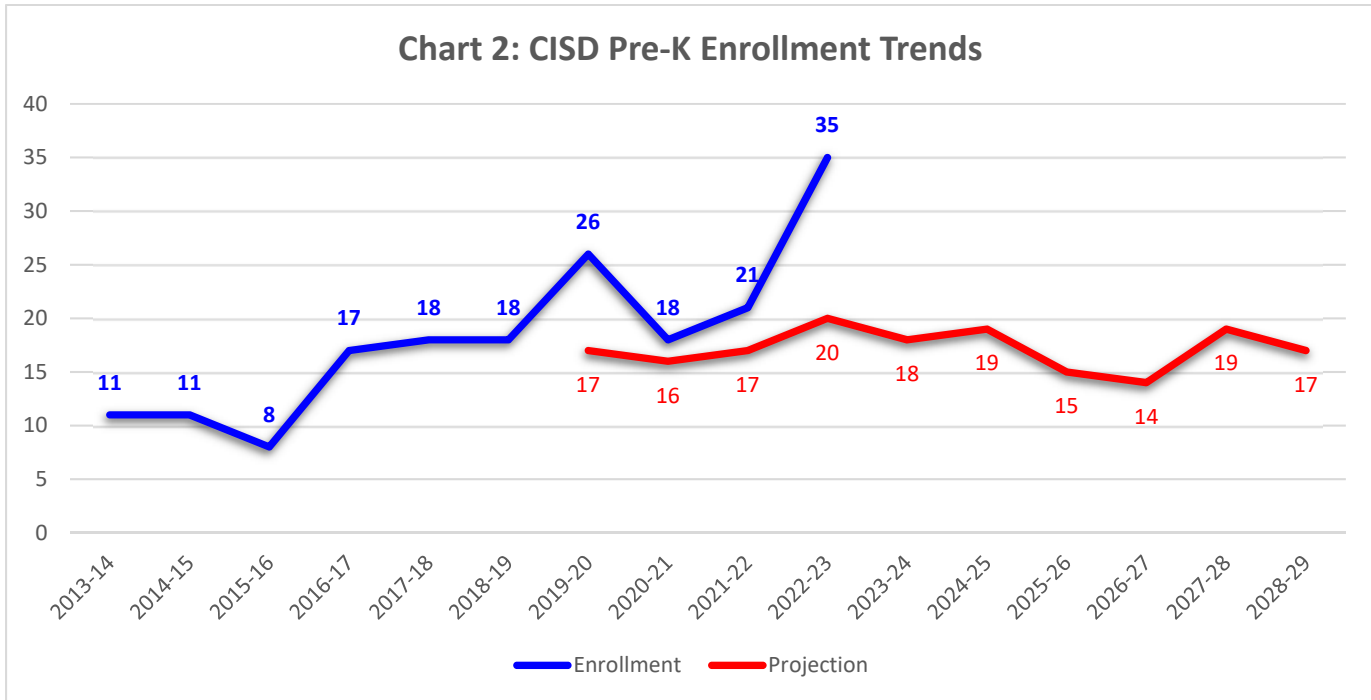
The next charts provide an overview of the district's enrollment trend, which examines the district as a whole by school.



Source: PED 40-Day Certified Counts

- Unlike other school districts in the state, Cuba Independent Schools did not experience COVID-19 related enrollment declines. Instead, the district experienced increases, most likely due to taking in students from the Bureau of Indian Education schools in the area, particularly at Cuba Elementary.
- Cuba High School has always experienced a stable growth pattern due to annual increases in the 9<sup>th</sup> grade class compared to the 8<sup>th</sup> grade the previous year. In addition, the 12<sup>th</sup> grade gained students from the previous 11<sup>th</sup> grade since 2017. The increase in 9<sup>th</sup> grade likely stems from students from the K-8 Ojo Encino Day School.
- Increases at the Pre-K level also contribute to the recent growth at Cuba Elementary School.

Chart 2 shows the Pre-K enrollment trends and the FMP projections.



Source: PED 40-Day Certified Counts; Projection 2019-2023 Facilities Master Plan

- As the chart illustrates, the district’s actual Pre-K enrollment is outpacing the FMP’s Pre-K projection.
- According to the US Census/American Community Survey, there are 38 children under 5 in the Village of Cuba but the data does not distinguish between individual years. In addition, the US Census identifies 109 children living in Census Tract 109 in total. However, Census Tract 109, the tract containing the Village of Cuba is a geographically large tract serving other adjacent school districts. Not all those children will attend Cuba Independent Schools.
- The Census information could mean the district needs at least two Pre-K classrooms if the program is full day. The district indicates it also has a Pre-K waiting list.
- In a September 13 meeting with representatives from Early Childhood Education and Care Department, the Department has funded 54 slots for Cuba Elementary, however this number does not equate to enrollment.
- Early Childhood representatives informed PSFA staff that as of September 13, 2023, the school’s Pre-K enrollment totaled 23 students. This means the school does not have the enrollment to fill the 54 funded slots.
- Early Childhood representatives also believe that there is enough space in the school and community based programs to accommodate demand for 4-year old education but the district needs additional space for three-year olds. Based on this point, Cuba Elementary School may only need one Pre-K classrooms for 3-year old Pre-K students.

**FMP Highlights/Issues**

Table 1 provides an overview of the district’s capacity and utilization.

Table 1: CISD Capacity and Utilization Data								
School Name	Grade Level	2021-2022 Enrollment	2022-23 Enrollment	School Functional Capacity	Available Capacity	Vacant or CR used for Non Instruction	Occupancy Rate	Classroom Utilization Rate
Cuba ES	Pre-K-5th	268	311	384	73	0	81%	100%
Cuba MS	6th-8th	134	135	272	137	0	34%	63%
Cuba HS	9th-12th	265	300	568	268	3	45%	46%
<b>TOTALS</b>		<b>667</b>	<b>746</b>	<b>1,224</b>	<b>478</b>	<b>3</b>	<b>53%</b>	<b>66%</b>

Source: 2019-23 FMP

- According to the table, Cuba Elementary is the district’s best utilized school. It utilizes all its general education spaces fully throughout the school day and its available capacity occurs in utilized classrooms not fully loaded.
- The school does not have any available classrooms to house additional Pre-K students.

The next table provides an overview of the district’s classroom inventory.

Table 2: CISD Permanent Classroom Overview									
School Name	Pre-K	K	Gen Ed CR	Special Ed CR	Specialty CR	Vacant or Unassigned	Other	TOTAL Perm CR	Portable CR
Cuba ES	1	2	10	1	3	0	0	17	4
Cuba MS	0	0	13	2	1	0	0	16	0
Cuba HS	0	0	17	2	13	3	0	35	0
<b>TOTALS</b>	<b>1</b>	<b>2</b>	<b>40</b>	<b>5</b>	<b>17</b>	<b>3</b>	<b>0</b>	<b>68</b>	<b>4</b>

Source 2019-23 FMP

- Per utilization data from the FMP, the district maintains one Pre-K classroom and two Kindergarten classrooms, each of which house an assigned FTE.

**Early Childhood Education & Care Department Data**

PreK Platform	Funded PreK 3Y Slots	Saturation Rate for 3Y PreK Slots	PreK Platform	Funded PreK 4Y Slots	Saturation Rate for 4Y Slots
School Based	6	FY 24 63.6%	School Based	48	FY 24 184.4%
Community Based Child Care	0		Community Based Child Care	0	
Community Based Tribal	6	FY23 0	Community Based Tribal	8	FY 23 149%
Head Start	0		Head Start	0	
Tribal Head Start	8		enrollment=37	Tribal Head Start	
<b>Total Slots</b>	<b>20</b>		<b>Total Slots</b>	<b>69</b>	

## **Maintenance Summary**

The following information is a brief summary of the district's maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

**The Cuba Independent School District does not meet all statutory requirements** (as of April 24, 2023).

- **Preventive Maintenance Plan is current.**
  - Last updated August 17, 2022 (Annual update required; 6.27.3.11 NMAC)
  - Plan rated Outstanding, exceeding statute criteria
- **Quarterly FIMS Proficiency Reports:** The district is non-user of 2 of 3 State provided FIMS maintenance resources. Maintenance Direct and Utility Direct are not in use. Preventive Maintenance Direct is being used to a Marginal level.
  - **PM Completion Rate (Goal: 90%):** 0%, unable to calculate as the district is not collecting information
- **Facility Maintenance Assessment Report (FMAR, 70% recommended):** district average is 81.85% reflecting 3 assessments.
  - The district is maintaining their assets and facility conditions to a Good level, currently above the state average of 71.6% (FMAR 3<sup>rd</sup> Cycle final)
  - There are no assessments in the current 4<sup>th</sup> FMAR Cycle

### **Cuba FMAR performance ratings 3<sup>rd</sup> FMAR Cycle**

- **Cuba Middle School:** 10/3/18, 85.955%, Good performance
  - **Deficiencies:** 4 minor deficiencies and 0 major deficiencies
- **Cuba Elementary School:** 1/16/19, 81.305%, Good performance
  - **Deficiencies:** 2 minor deficiencies and 0 major deficiencies
- **Cuba High School:** 5/17/19, 78.315%, Satisfactory performance
  - **Deficiencies:** 8 minor deficiencies and 1 major deficiency

### **Staff Recommendations:**

- Continue their diligence towards improved core maintenance to 85% (Good) ratings.
- Coordinate training efforts towards using the State provided FIMS work order management system – all modules.
- Respond to subsequent FMARs through the 60-day response process supporting quality facility conditions, addressing all deficiencies.



## Historic and Current PSCOC Funded Projects





Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
FY23	District Wide	SB212	\$ 236,771
FY21	District Wide	Impact Aid	\$ 328,273
FY20	District Wide	Outside of Adequacy	\$ 435,483
	District Wide	Security	\$ 73,242
FY19	Cuba ES	Security	\$ 9,390
	Cuba HS	Security	\$ 34,770
	Cuba MS	Security	\$ 16,020
FY18	District Wide	Facilities Master Plan	\$ 14,007
FY12	District Wide	Facilities Master Plan	\$ 32,847
FY08	Old Cuba MS	Demolition	\$ 96,720
FY07	Cuba HS	Standards-Based	\$ 10,285,762
FY06	Cuba ES	Standards-Based	\$ 7,593,456
FY05	Cuba MS	Standards-Based	\$ 1,600,000
FY04	Cuba HS, MS, ES	Deficiencies Correction Program	\$ 5,782,000
	Cuba HS	Deficiencies Correction Program	\$ 125,000
FY00	Cuba ES	Deficiencies Correction Program	\$ 15,000
FY96	Cuba ES	Deficiencies Correction Program	\$ 70,000
<b>Total Funding</b>			<b>\$ 26,748,742</b>

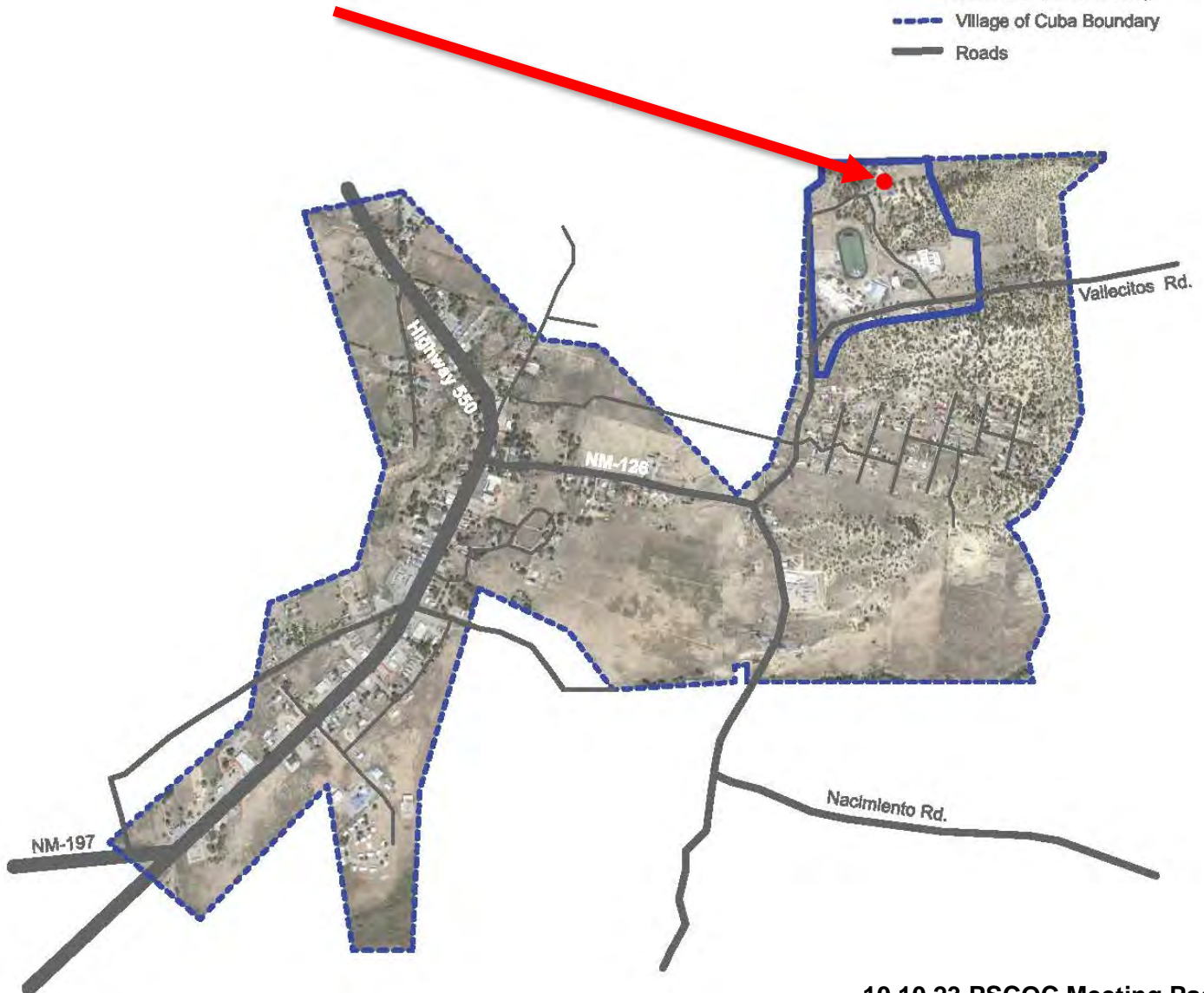
## Photos



## Maps

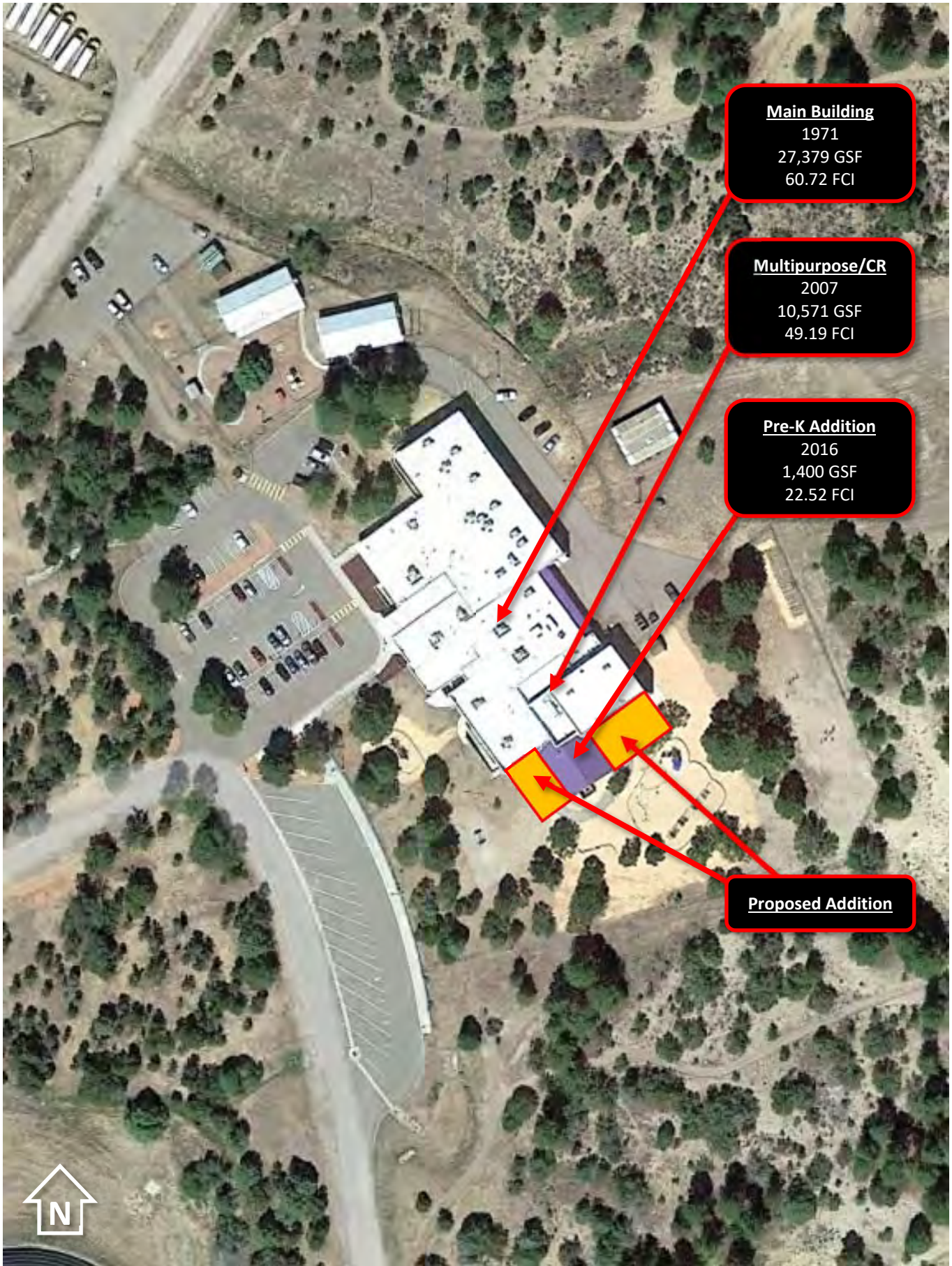
### District-Wide School Map

- LEGEND**  \*Map is not to scale
-  CISD Campus Boundary
  -  Village of Cuba Boundary
  -  Roads





# School Site Map



**Main Building**  
1971  
27,379 GSF  
60.72 FCI

**Multipurpose/CR**  
2007  
10,571 GSF  
49.19 FCI

**Pre-K Addition**  
2016  
1,400 GSF  
22.52 FCI

**Proposed Addition**

**I. FY24 Standards-based Capital Outlay Award – Springer Municipal Schools****II. Presenter(s):** Alyce Ramos, Programs Manager**III. Potential Motion:**

Council approval for a Standards-based Capital Outlay Award to (Springer) Springer Combined:

- Phase 1: total amount of \$3,370,550, state match of \$2,620,550 (78%), and a district match of \$750,000 (22%). This includes a local match reduction of \$328,576 (10%).
- Phase 1: planning and design phase funding for the replacement/consolidation of the existing elementary and middle/high school facilities for 109 students, grades K-12, and 45,000 gross square feet.
- Project to include 5 teacher housing units, with consideration for manufactured housing.
- Project's enrollment projection and gross square footage will be verified and updated by PSFA, if necessary.
- Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.

**IV. Executive Summary:****District Request:**

Springer Municipal Schools has applied for a Standards-based award to replace and consolidate the existing school facilities.

- The district has also requested 5 teacher housing units to recruit and retain teachers.
- The district also requests and requires a local match reduction. At this time, the district can support \$750,000, which is \$328,576 less than the 32% local match.

**Staff Recommendation:**

Make a Standards-based award for the planning and design phase of the consolidation and replacement of the Springer Municipal School facilities, including 5 teacher housing units. PSFA recommends a local match reduction.

**Key Points:****Eligibility:**

The 2023 Standards-based eligibility is as follows: top 175, or campus FCI greater than 70%.

- Springer Elementary School is currently ranked #14 in the 2023 wNMCI Ranking.
- Springer Middle/High School is currently ranked #19 in the 2023 wNMCI Ranking.

**Consolidation:**

The district would like to consolidate the two existing campuses, with eight separate buildings onto a single campus, with a smaller footprint, in an effort to right-size the facility, increase efficiency, and improve safety.

**Teacher Housing:**

The district has also requested 5 teacher housing units to be included in the Standards-based project.

- Springer Municipal Schools has difficulty recruiting teachers due to the lack of available housing in the area. Upcoming teacher retirees will increase the need to recruit teachers.
- The district is in a rural area of New Mexico.

**Potential Funding:**

- Springer Municipal Schools cannot fully fund the local match of Phase 1 (32%).
  - The district can partially fund Phase 1, at \$750,000 (22%), requiring a local match reduction of \$328,576.
- The district will require a local match reduction to fully fund Phase 2.

**Exhibit(s):**

A – PSFA Recommendation Report: Springer Municipal Schools

B – Springer Municipal School - Statement of Financial Position



## 2023 PSFA Summary: Springer Municipal Schools – Springer Combined

### District Request

#### Request

**Standards-based award for the full replacement and consolidation of the Springer Elementary and Middle/High School**

**Teacher Housing - 5 units**

#### Financing

- Current local match: 32%
- The district does not have adequate funds to accommodate the local share of this project, and requests a local match reduction

### PSFA Staff Recommendation

**PSFA agrees with the district's request for a consolidated replacement school**

#### Existing Facility / Project Need

- The facilities, buildings and systems have surpassed their functional life spans
- The cost to renovate / upgrade would be cost prohibitive
- All buildings have multiple life-cycle and condition deficiencies
- The existing schools are on separate campuses
- Security concerns: separate campuses, no fences, with many accessible exterior doors
- The existing facility is 65,754 SF larger than the maximum allowable GSF

#### FAD Data:

- Elementary School:
  - The 4 assets on campus have Facility Condition Index (FCI) scores ranging between 64.03% and 82.35%, indicating the need for replacement rather than repair (typically FCI scores over 60%)
  - Condition based deficiencies include: structure, roof, windows
- Middle / High School:
  - The 5 assets on campus have Facility Condition Index (FCI) scores ranging between 59.42% and 84.32%, indicating the need for replacement rather than repair (typically FCI scores over 60%)
  - Condition based deficiencies include: structure, roof, exterior walls, fire sprinkler, paving

#### Scope of Work

- 5 year enrollment projection: 109 students
- 45,000 GSF – based on recent similar PSCOC funded projects, this GSF is feasible for the small population
  - Maximum allowable GSF: 29,400 GSF – not feasible
- Full replacement of facility, K-12 at the high school campus
- Teacher Housing: 5 units

#### Phasing

- Phase 1 - Planning and Design
  - Determine scope of work, programming, design, construction documents
- Phase 2 – Construction (Out-of-Cycle)
  - District can return to the PSCOC for an Out-of-Cycle funding request for construction

**Teacher Housing**

- Springer currently has no existing teacher housing units
- District is requesting five teacher housing units to be included in this Standards-based request
- Teacher Housing units will be utilized to recruit and retain teachers

**Estimated Costs**

- School Replacement = \$31,105,503 total project cost (TPC)
  - 45,000 GSF
  - MACC: \$500 / SF
  - TPC: \$691 / SF
- Teacher Housing = \$2,600,000 TPC
  - \$520,000 / unit

Total project cost: \$33,705,503

**Recommendation**

- **PSFA recommends PSCOC participation in the total project cost for this project**
  - **Including teacher housing units**

**Award Language**

- Planning and design phase funding for the replacement/consolidation of the existing ES, MS/HS facilities for 109 students, grades K-12, and 45,000 gross square feet.
- Project to include 5 teacher housing units.
- Project's enrollment projection and gross square footage will be verified and updated by PSFA, if necessary.
- Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.

**Potential Award Funding**

**Option 1:** with teacher housing units included

Total Estimated Project Cost	Local Match	State Match	Local Match Reduction		
			Local Match	State Match	
<b>\$33,705,503</b>	32%	68%	22%	78%	
	<b>\$1,078,974</b>	<b>\$2,291,974</b>	<b>\$750,000</b>	<b>\$2,620,550</b>	Phase 1
	<b>\$2,707,185</b>	<b>\$20,627,768</b>	<b>\$0</b>	<b>\$30,334,953</b>	Phase 2

**Option 2:** without teacher housing units included

Total Estimated Project Cost	Local Match	State Match	Local Match Reduction		
			Local Match	State Match	
<b>\$31,105,503</b>	32%	68%	24%	76%	
	<b>\$995,376</b>	<b>\$2,115,174</b>	<b>\$750,000</b>	<b>\$2,360,550</b>	Phase 1
	<b>\$8,958,385</b>	<b>\$19,036,568</b>	<b>\$0</b>	<b>\$27,994,953</b>	Phase 2

## Local Match Reduction

- The district can partially support the local match for Phase 1 – Planning and Design.
- The district will not be able to support the local match for Phase 2 - Construction.

Per Section 22-24-5 (B)(9), the council may adjust the amount of local share otherwise required if it determines that a school district has made a good-faith effort to use all of its local resources. Before making any adjustment to the local share, the council shall consider whether:

Requirement	District Data	Meets Eligibility
<b>Option 1:</b>		
Insufficient Bonding Capacity	\$1,395,819	No
Mill Levy ≥ 10	7.10	
<b>Option 2:</b>		
MEM Count ≤ 800	132.00	Yes
Free or Reduced Lunch ≥ 70%	100%	
State Share ≤ 50%	35%	
	SB131: 68%	
Mill Levy ≥ 7.00	7.36	
<b>Option 3:</b>		
Enrollment Growth Rate ≥ 2.50%	-13.97%	No
Mill Levy ≥ 10	7.10	

**Springer Municipal Schools does meet statute requirements for a local match reduction.**

## Standards-Based Eligibility Requirements

Requirement		School Meets			
• Rank	Top 175	ES	14	MS/HS	19
• wNMCI			55.32%		53.10%
• FCI	Greater than 70%		79.99%		82.04%
• FMP	Must be current	Current			
• FMAR (recommended)	FMAR > 70%	63.97%			
• PM Plan	Must be current	Current			
• FIMS use	2.0 or better	No, PSFA is working with district to correct			
• Local Match	District must have at time of award	No, district is requesting local match reduction			

## Facility Descriptions

### Springer ES

- Original Construction Date: 1921
- Additions: 1950, 1962, 2003
- Total Gross Square Feet: 40,307
  - Permanent Square Feet: 40,307
  - Number of Buildings: 4
  - Portable Square Feet: 0
  - Number of Portables: 0
- Site Size (acres): 17.83

### Springer MS/HS

- Original Construction Date: 1968
- Additions: 1975, 1976, 1978, 2001
- Total Gross Square Feet: 54,847
  - Permanent Square Feet: 53,165
  - Number of Buildings: 5
  - Portable Square Feet: 1,680
  - Number of Portables: 1
- Site Size (acres): 30

## Planning Summary

### Facility Master Plan Status

- Facilities Master Plan is **Current (2021-2026)**.
- The district prepared its FMP to include educational specifications for the various scenarios discussed in FMP Highlights.

### FMP Priority for School

- The FMP identifies **replacement of its current educational facilities as the top priority**.
- Should the district decide not to pursue a standards based project, the FMP identifies ADA improvements, HVAC, and roof replacement as top priorities for systems-based projects.

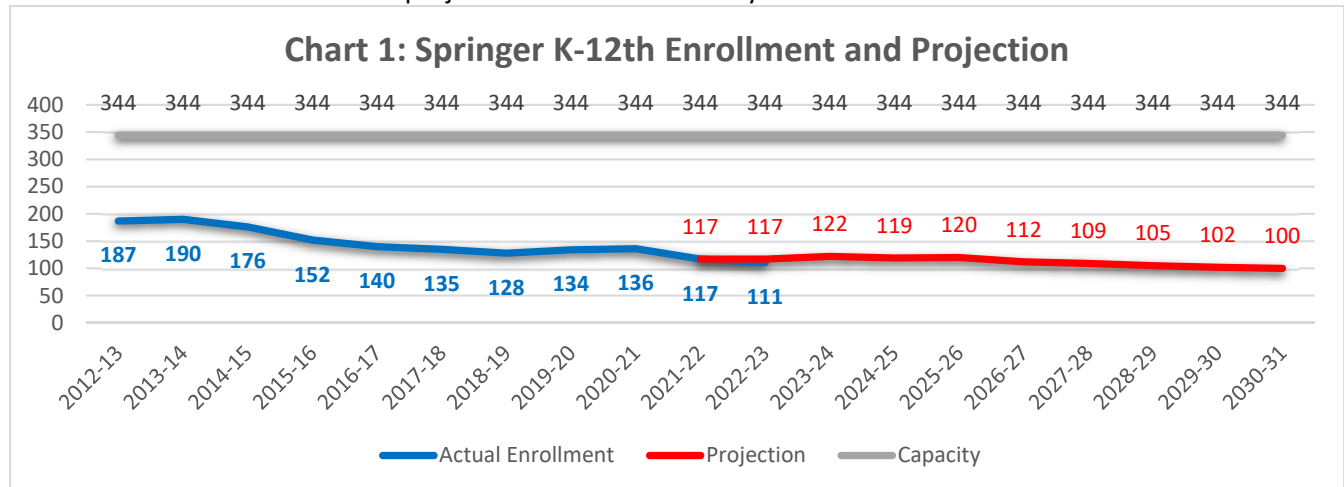
### Enrollment and Projections

#### 2022-23 Enrollment:

- 111 in Grades K-12 (K-6<sup>th</sup> Grade – 58, 7<sup>th</sup>-12<sup>th</sup> – 53)

#### Five Year Enrollment Projection:

- 109 in Grades K-12 projected to 2027-28 school year
  - 55 in Grades K-6<sup>th</sup> projected to 2027-28 school year
  - 54 in Grades 7<sup>th</sup>- 12<sup>th</sup> projected to 2027-28 school year



Source: Enrollment- NMPED 40-day Counts; Projection/Capacity – 2021-26 Springer FMP

- Chart 1 does show the district's enrollment for 2022-23 trending slightly lower than the projection.

### FMP Highlights

The FMP outlines several options for standards-based projects including:

- Build new K-6<sup>th</sup> with combination classes (would require three elementary school classrooms)
- Build new K-6<sup>th</sup> without combination classes (would require six elementary school classrooms)
  - Both of these options require demolition of the Forrester and Wilferth Buildings
- Build a new K-12 with combination classes
- Renovate the High School to accommodate K-12 grade levels
- Renovate existing Elementary
- Renovate existing Jr/Sr High School
- The FMP states that in any scenario, the district will retain the Miranda Center given its historic value to the community

In addition, the plan proposes retaining the 1978 Vo-Tech building and the 1969 Main Building/Gym. The Vo-Tech building contains Vo-Ag classroom, shops, health classroom, and storage. The Main Building/Gym contains PE spaces, administration, dining services, and storage.

The Springer K-12 campus consists of:

Table 1: Springer Campus Overview				
Building & Construction Dates	Dates	FCI	GSF	Function
Forrester Building	1962	80.86	13,364	K-3rd grade classrooms, cafeteria, kitchen, library, computer lab
Miranda Center (Original Building)	1921	78.98	19,775	4-6th grade classrooms, K-6 Special Ed, multi-purpose room, stage, boys/girls locker rooms
Wilferth Building	1950	76.77	12,072	Closed
Maintenance Building			2,160	
Annex Building (Jr-Sr High School)	1976	77.56	12,378	HS CR, computer lab, library, special education, CR used as storage
Vo-Tech Building	1978	74.36	7,283	Shops, Vo-ag CR, Health CR/AD Office, Storage. FMP states district would like to retain, if possible
Main Building/Gym	1969	78.7	24,588	PE, cafeteria, kitchen, Principal office, admin, weight room, counselor office, athletic storage (CR). FMP states district would like to retain if possible.
District Admin Building	1976	82.18	2,810	Superintendent Office, conference room, reception, lounge, records
Science/Health Building	2001	58.45	5,736	HS CR, Science HR/Lab, Nurse/Health suite
Portable	Unknown		1,680	Maintenance Shop
Portable	Unknown		1,792	Head Start CR (2)
<b>TOTAL</b>			<b>103,638</b>	

The next table provides an overview of the existing gross square footage compared to eligible square footage base on the school's projection.

Table 2: Springer School Gross Square Foot Data	
Enrollment Projection	109
Existing GSF (via FAD)	95,154
Eligible GSF based on projection	29,400
Difference between Existing and Eligible	65,754

Table 3 examines capacity and utilization on the Springer campus.

Table 3: Capacity and Utilization: Springer Campus								
School	Grade Level	2021-22 Enrollment	2022-23 Enrollment	Functional Capacity	Available Capacity	Vacant Rooms or Rooms for Non-Instruction	Occ. Rate	Facility Utilization Rate
Springer ES	Pre-K-6th	68	58	155	97	8	56%	95%
Springer MS/HS	7th-12th	49	53	189	136	7	19%	58%
<b>TOTALS</b>		<b>117</b>	<b>111</b>	<b>344</b>	<b>233</b>	<b>15</b>	<b>38%</b>	<b>77%</b>

Source 2021-26 FMP; ES utilization rate does not include Wilferth Building, which is closed in its entirety

- According to the FMP Utilization Study, the Springer campus contains 15 classrooms that are either vacant or house non-instructional functions such as storage and/or office space. The closed Wilferth Building contains the eight vacant classrooms in the elementary area.
- In addition to the 15 vacant or underutilized classrooms, the campus's available capacity occurs in utilized rooms not loaded to capacity as the occupancy rate suggests.



## **Maintenance Summary**

The following information is a brief summary of the district's maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

**The Springer Municipal School District does not meet all statutory requirements** (as of July 26, 2023).

- **Preventive Maintenance Plan is current.**
  - Last updated August 19, 2022 (Annual update required; 6.27.3.11 NMAC).
  - Plan is rated Satisfactory, meeting statute criteria.
- **Quarterly FIMS Proficiency Reports:** The district is non-user of the State provided FIMS maintenance resources.
  - **PM Completion Rate:** 0%, unable to calculate as the district is a non-user of FIMS.
  - **PSFA is working with district to correct this**
- **Facility Maintenance Assessment Report** (FMAR, 70% recommended): district average is 63.97% reflecting 3 assessments.
  - The district is maintaining their assets and facility conditions to a Poor level, currently below the state average of 71.6% (FMAR 3<sup>rd</sup> Cycle final).
  - There are no assessments in the new 4<sup>th</sup> FMAR Cycle.

### **Springer FMAR performance ratings 3<sup>rd</sup> FMAR Cycle:**

- **Springer Elementary School:** 8/27/20, 63.694%, Marginal performance.
  - **Deficiencies:** 8 minor deficiencies and 4 major deficiencies.
- **Springer Middle/High School combined campus:** 3/15/22, 72.075%, Satisfactory performance.
  - **Deficiencies:** 3 minor deficiencies and 1 major deficiency.

### **Staff Recommendations:**

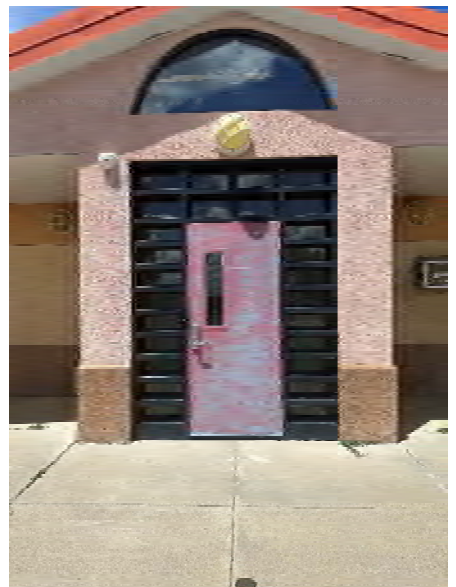
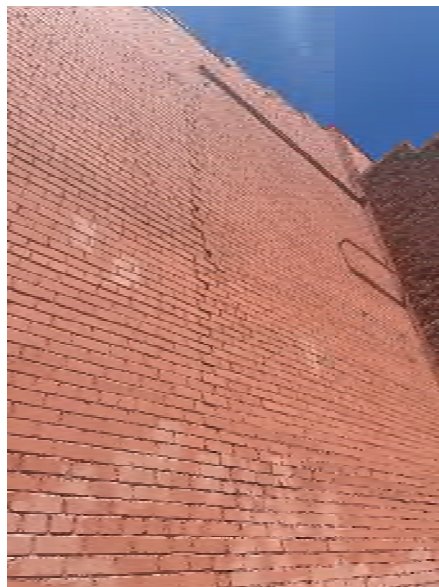
- Continue their diligence towards improved core maintenance to 75% (Satisfactory) ratings.
- Coordinate training efforts towards using the State provided FIMS work order management system – all modules. **NOTE:** the districts has expressed a commitment to using the tools and resources and currently working with PSFA Maintenance to coordinate improved use.
- Respond to subsequent FMARs through the 60-day response process supporting quality facility conditions, addressing all deficiencies. **NOTE:** The districts has committed to improving subsequent FMARs to above the recommended threshold.

## Historic and Current PSCOC Funded Projects

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
FY23	District Wide	Senate Bill 212	\$ 100,000
FY21	District Wide	Facilities Master Plan	\$ 9,858
FY13	District Wide	Facilities Master Plan	\$ 20,259
FY08	Solar Collector Facility - House/Barn	Demolition	\$ 35,604
FY07	District Wide	Facilities Master Plan	\$ 30,590
FY06	Springer HS	Deficiencies Correction Program	\$ 33,830
FY04	Forrester ES, Wilferth ES, Miranda MS, Springer HS	Deficiencies Correction Program	\$ 583,000
	Springer HS	Deficiencies Correction Program	\$ 65,000
FY03	Springer HS	Deficiencies Correction Program	\$ 260,501
	Springer HS	Deficiencies Correction Program	\$ 17,508
	Springer Miranda Center	Deficiencies Correction Program	\$ 46,900
<b>Total Funding</b>			<b>\$ 1,203,050</b>

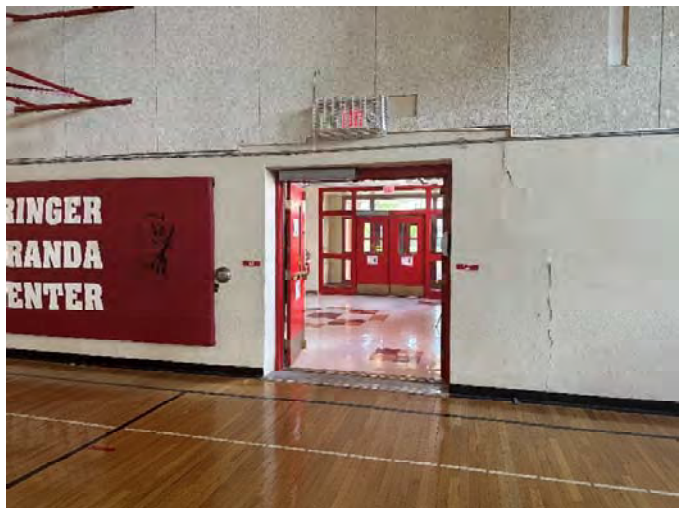
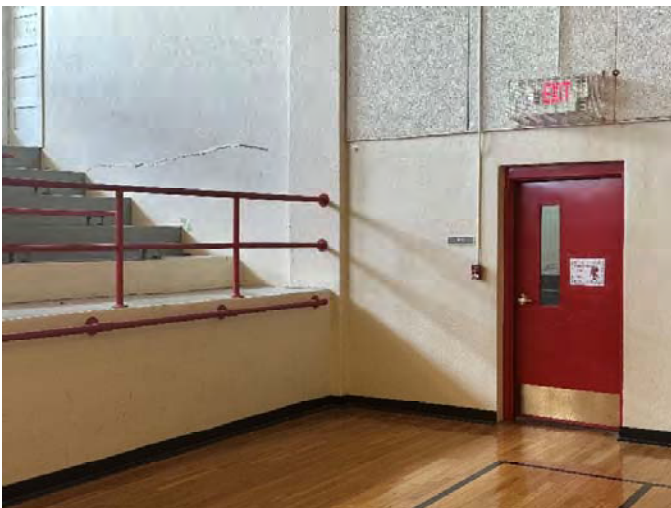
# Photos

## Building Exterior





**Building Interior**



Site





District-Wide School Map



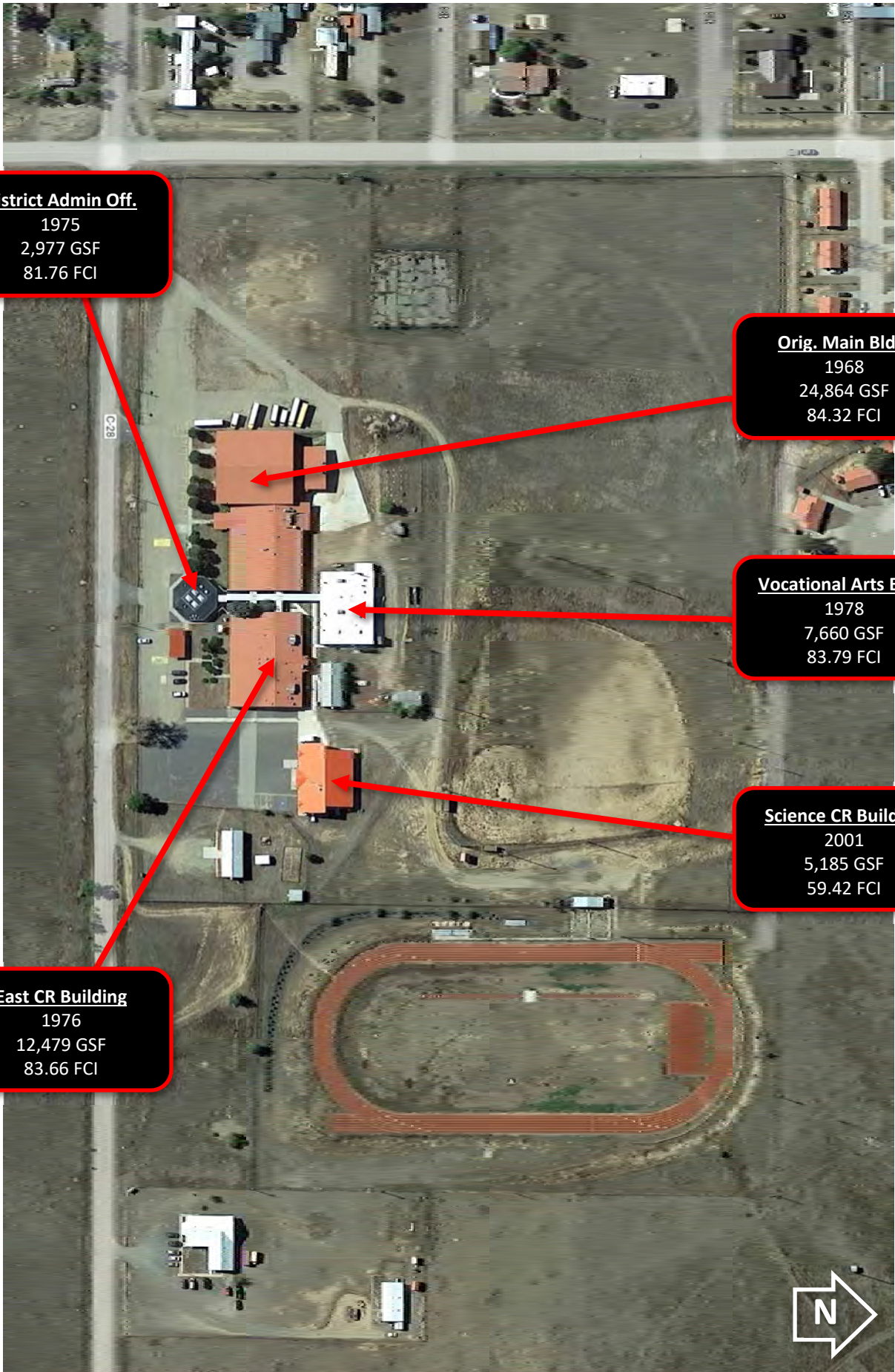


# Elementary School Site Map





# Middle/High School Site Map



**District Admin Off.**  
1975  
2,977 GSF  
81.76 FCI

**Orig. Main Bldg.**  
1968  
24,864 GSF  
84.32 FCI

**Vocational Arts Bldg.**  
1978  
7,660 GSF  
83.79 FCI

**Science CR Building**  
2001  
5,185 GSF  
59.42 FCI

**East CR Building**  
1976  
12,479 GSF  
83.66 FCI

## STATEMENT OF FINANCIAL POSITION

(thousands of dollars)

<b>School District</b>	<i>= Cells are calculated to obtain a carry forward projected cash balance (Sources less Uses)</i>						
<b>Springer MSD</b>							
	TY2023	Growth Rate	TY24	TY25	TY26	TY27	TY28
Current & Projected Assessed Valuation:	\$42,711,165.0	0.5%	\$42,924,720.8	\$43,139,344.4	\$43,355,041.2	\$43,571,816.4	\$43,789,675.4
Bonding Capacity (6% of AV):	\$ 2,562,669.90	6%	\$2,575,483.25	\$2,588,360.67	\$2,601,302.47	\$2,614,308.98	\$2,627,380.53
Outstanding Debt as of 6/30 of each FY Including Future Sales (GOBs & ETNs):	2,472,000.0		2,305,000.0	2,074,000.0	2,593,000.0	2,312,000.0	2,031,000.0
Available Bonding Capacity (\$):	\$90,669.9		\$270,483.2	\$514,360.7	\$8,302.5	\$302,309.0	\$596,380.5
% Bonded to Capacity:	96.5%		89.5%	80.1%	99.7%	88.4%	77.3%
GO Bond Authorization + Ed Tech Notes:	None		None		\$ 750,000.0		
Next Bond Election Date and Amount:	Date	Amount					
	11/04/25	\$ 750,000.0					

SOURCES:	Previous Years			FY23 Budget <small>Approved on 7/1/22</small>	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
	FY21 Actuals	FY22 Actuals	FY23 Actuals		FY24	FY25	FY26	FY27	FY28
Projected/Actual Beginning Cash Balance	\$ -	\$ 888,029.8	\$ 2,536,501.3		\$ 3,990,454.0	\$ 5,207,643.6	\$ 6,688,070.1	\$ 8,431,733.5	\$ 10,438,633.9
Totals of Operational, SB9, HB33 and Bonds	\$ 3,387,451.39	\$ 4,256,449.84	\$ 5,332,836.60		\$ 4,456,321.26	\$ 4,219,558.19	\$ 5,192,795.12	\$ 4,746,032.05	\$ 5,009,268.98
Other:				Left Blank Intentionally					
<b>Total:</b>	\$ 3,387,451.4	\$ 5,144,479.6	\$ 7,869,337.9		\$ 8,446,775.2	\$ 9,427,201.8	\$ 11,880,865.2	\$ 13,177,765.6	\$ 15,447,902.9

USES:									
Totals of Operational, SB9, HB33 and Bonds	\$ 2,499,421.62	\$ 2,607,978.29	\$ 3,878,883.94		\$ 3,239,131.67	\$ 2,739,131.67	\$ 3,449,131.67	\$ 2,739,131.67	\$ 2,739,131.67
Project Funded Brief Description (add additional lines if necessary): This area is for future projects. Please list budget totals above. These figure will not be included in totals.				Left Blank Intentionally					
<b>Total Projected Commitment Needs/Uses:</b>	\$ 2,499,421.6	\$ 2,607,978.3	\$ 3,878,883.9		\$ 3,239,131.7	\$ 2,739,131.7	\$ 3,449,131.7	\$ 2,739,131.7	\$ 2,739,131.7

## **VI. Out-of-Cycle Awards**

- A. P20-007 Des Moines Combined School –  
Construction Funding Request\*
- B. P22-002 Mosquero Combined School –  
Construction Funding Request\*
- C. 2022-2023 Los Alamos Public School –  
Facilities Master Plan Assistance Award -  
Rescind Award\*

\* Denotes potential action by the PSCOC



**I. P20-007 Des Moines Combined School – Construction Funding Request**

**II. Presenter(s):** Scott Ficklin, Senior Project Manager  
Ryan Parks, Deputy Director

**III. Potential Motion:**

Council approval to amend the current Standards-based award to Des Moines Municipal Schools (DMMS) to include a waiver of the local match totaling \$43,935,471 for a revised state match of \$51,087,757 (100%) and a revised local match of \$0 (0%). For the construction of a replacement facility for 96 students grades Pre-K through 12 in 45,161 GSF.

**IV. Executive Summary:****District Request:**

DMMS is requesting that the PSCOC amend the current Standards-based award language to include a waiver of construction phase local match and funding for the full replacement of the existing Des Moines Combined School.

**Staff Recommendation:**

Staff recommends amending the current Standards-based award language to allow for the construction of the replacement facility.

**Key Points:**

- The current state-local match for DMMS is 14% state match and an 86% local match.
- For the 2022-2023 School year enrollment for Pre-K – 12<sup>th</sup> grade is 120 students.
  - Which is a 23 student increase from the 2021-2022 school year.
- The Maximum Allowable Construction Cost (MACC) is \$42,573,131 which is \$943/sf.
- The Total Project Cost (Bid Amount + Soft Costs) for the replacement facility is \$51,087,757.
- The District is bonded to functional capacity and has a mill levy of 10.5mils.
- Over \$1.7 million of Value Engineering (VE) items were removed from the project.
- Des Moines is 38 miles from Raton and 264 miles from the Albuquerque Metro Area.
- In June 2023, the Request for Proposal was advertised in the Albuquerque Journal and the Santa Fe New Mexican.
- Two General Contractors attended the mandatory pre-proposal conference.
  - One General Contractor submitted a proposal.

<b>Funding Summary</b>	<b>State Match</b>	<b>Local Match</b>	<b>Total</b>
School bid amount Cost	\$ 5,960,238	\$ 36,612,893	\$ 42,573,131
Total Soft Costs	\$ 1,192,048	\$ 7,322,579	\$ 8,514,626
<b>Total Contractor &amp; Soft Costs</b>	<b>\$ 7,152,286</b>	<b>\$ 43,935,471</b>	<b>\$ 51,087,757</b>
Waiver of the Local Match	\$ 43,935,471	\$ (43,935,471)	\$ -
<b>Requested Construction Phase Funding</b>	<b>\$ 51,087,757</b>	<b>\$ -</b>	<b>\$ 51,087,757</b>

# SUPPLEMENTAL MATERIAL

## P20-007 Des Moines Combined School – Construction Funding Request

### **Background:**

- In July 2022, the PSCOC granted a \$710,953 partial waiver of the Teacher Housing design phase local match.
- In November 2021, DMMS successfully passed GO Bond totaling \$2,100,000.
  - The entire GO Bond balance was committed to the Planning and Design Phase.

### **History:**

**October 18, 2019:** *Award consideration is deferred pending the outcome of the structural study and planning work currently underway. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase to include approval of options, design capacity, maximum gross square footage pursuant to the Adequacy Planning Guide, and an update to the total project cost estimate.*

**July 12, 2021:** *Amend the 2019-2020 Standards-based award to Des Moines Municipal Schools to include design phase funding up to \$2,844,362, state share \$221,381 (14%) and district share \$2,622,981 (86%), including the \$176,830 offset balance, for a replacement school with a design enrollment of 96 students grades Pre-K through 12 in 40,512 GSF. Upon completion of the design phase, the district may return to the PSCOC for out-of-cycle funding for the construction phase of the project.*

**May 2, 2022:** *Council approval to amend the current 2021-2022 Standards-based award to Des Moines Municipal Schools for the combined school to include three teacher housing units, beginning with Design Phase funding with an increase in the state match of \$30,600 (14%) and a corresponding increase to the local match of \$187,971 (86%), totaling \$218,571 for the Design phase. Upon completion of the design phase, the district may return to the PSCOC for out-of-cycle Construction Phase funding.*

**July 18, 2022:** *Council approval to amend the current Standards-based award to Des Moines Municipal Combined School to include a waiver of a portion the local match, in the amount of \$710,953, for the previously awarded Standards-based and Teacher Housing design phase funding. The revised project funding for the design phase for the current Standards-based project and Teacher Housing design phase shall be a state match of \$962,934 (31.44%) and a local match of \$2,100,000 (68.56%).*

### **Exhibit(s):**

- A – Des Moines Municipal Schools Letter, dated September 12, 2023
- B – Des Moines Statement of Financial Position
- C – Des Moines Site Plan and Exterior Renderings
- D – Enrollment History and Projections

## Des Moines Municipal Schools

PO Bx 38; 500 Des Moines Ave  
Des Moines, New Mexico 88418  
Phone: 575-278-2611 Fax: 575-278-2617

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*Creating Success Together . . . One Student at a Time*

September 12, 2023

New Mexico Public School Facilities Authority  
1312 Basebard SE, Suite #200  
Albuquerque, NM 87106

Re: Des Moines Municipal Schools P20-007

Martica Casias and Members of PSCOC,

Des Moines Schools is respectfully requesting construction funds for the building of the Des Moines Combination School project number P20-007. In November 2021, the GO bond was passed and that funding has supported the design phase. The design has been completed and a Request for Proposal was advertised in the Albuquerque Journal and the Santa Fe New Mexican on June 16, 2023 and June 19, 2023, respectively. The design professionals placed the RFP and bidding documents on the Albuquerque Reprographics, Inc. website on June 19, 2023. A mandatory pre-proposal meeting was held on June 27, 2023, and two (2) General Contractors were in attendance; Jaynes Corporation and Weil Construction. The bid proposal deadline was extended by three days until July 21, 2023. Jaynes Construction called and withdrew from the process because they had been awarded two additional projects and simply didn't have the manpower to complete our project simultaneously with the other two. The Jaynes representative spoke very highly of the remaining competitor. Therefore, we received only one (1) bid. The evaluation committee selected Weil Construction.

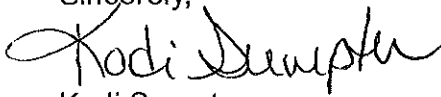
After receiving one bid, we went through a thorough value engineering process to reduce costs as much as possible. During the design process, we emphasized simple, energy-efficient systems and construction. We didn't ask for any elaborate design features, but rather the adequacy requirements for a combined pk-12 school in rural New Mexico. Working with the architects and proposed contractor we reduced cost by over two million dollars with VE and rejected bid lots. What remains is essential for a quality education.

The recommendation of Weil Construction was made to the Des Moines School Board on September 12, 2023, and the board approved them as a general contractor for **\$42,573,131** plus soft costs of 20% pending PSCOC waiver. The total project cost is **\$51,087,757.20**. Des Moines Municipal Schools has committed the remaining **\$568,972**

from our \$2,100,000 GO Bond. Thus, Des Moines Municipal Schools is completely committed and has put forth all of our available money.

Des Moines Municipal Schools respectfully requests PSCOC's participation in the amount of **\$51,087,757.20** for the total project. We also are respectfully asking the waiver be officially enacted due to our qualification of the mil levy above 10.5 mils for the next few years and the district is bonded to functional capacity. The remainder of our GO Bond funding will be applied to construction and bid lots.

Sincerely,

A handwritten signature in black ink that reads "Kodi Sumpter". The signature is written in a cursive, flowing style.

Kodi Sumpter  
Superintendent  
Des Moines Municipal Schools



**STATEMENT OF FINANCIAL POSITION**  
(thousands of dollars)

School District

**Des Moines Municipal School**

= Cells are calculated to obtain a carry forward projected cash balance (Sources less Uses)

	TY2022	Growth Rate	TY23	TY24	TY25	TY26	TY27
Current & Projected Assessed Valuation:	\$38,764,278	1%	\$41,472,575	\$41,887,301	\$42,306,174	\$42,729,235	\$43,156,528
Bonding Capacity (6% of AV):	\$2,325,857	6%	\$2,488,355	\$2,513,238	\$2,538,370	\$2,563,754	\$2,589,392
Outstanding Debt as of 6/30 of each FY Including Future Sales (GOBs & ETNs):	\$2,182,900		2,142,700.0	1,849,000.0	1,552,000.0	2,306,000.0	1,984,000.0
Available Bonding Capacity (\$):	\$142,957		\$345,655	\$664,238	\$986,370	\$257,754	\$605,392
% Bonded to Capacity:	93.9%		86.1%	73.6%	61.1%	89.9%	76.6%
GO Bond Authorization + Ed Tech Notes:					\$ 1,000,000.0		

Next Bond Election Date : Date  
11/04/25

SOURCES:	FY21 Actuals	FY22 Actuals	FY23 Budget <small>Approved on 7/1/22</small>	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
				FY23	FY24	FY25	FY26	FY27
Projected/Actual Beginning Cash Balance	\$ 247,624.0	\$ 471,666.0		\$ 644,313.0	\$ 1,155,752.0	\$ 1,749,636.0	\$ 2,393,520.0	\$ 3,037,404.0
Operational Revenue:	1,827,632	1,922,481	\$ 2,420,257.0	\$ 2,393,013.0	\$ 2,420,257.0	\$ 2,420,257.0	\$ 2,420,257.0	\$ 2,420,257.0
41XXX Revenue from Local Sources	16	0	\$ 257,018.0	\$ 307,109.0	\$ 307,109.0	\$ 307,109.0	\$ 307,109.0	\$ 307,109.0
43XXX Revenue from State Sources	113,466	91,800	\$ 121,022.0	\$ 27,485.0	\$ 27,485.0	\$ 27,485.0	\$ 27,485.0	\$ 27,485.0
44XXX Revenue from Federal Sources	0	0						
45XXX Other Financing Sources	0	0						
46XXX Other sources of revenue	0	0						
Other:								
<b>Total:</b>	<b>\$ 2,188,738.0</b>	<b>\$ 2,485,947.0</b>		<b>\$ 3,371,920.0</b>	<b>\$ 3,910,603.0</b>	<b>\$ 4,504,487.0</b>	<b>\$ 5,148,371.0</b>	<b>\$ 5,792,255.0</b>

USES:	FY21 Actuals	FY22 Actuals	FY23 Budget	YEAR 1	YEAR 2	YEAR 3	YEAR 4
Operational - 1000 Direct Instruction	1,029,549	1,053,047		\$ 1,282,803.0	\$ 1,282,803.0	\$ 1,282,803.0	\$ 1,282,803.0
Operational 2100 Support Service - Students	62,323	59,855		\$ 85,224.0	\$ 85,224.0	\$ 85,224.0	\$ 85,224.0
Operational 2200 Support Services - Instruction	0	0		\$ -	\$ -	\$ -	\$ -
Operational 2300 - General Administration	168,184	183,318		\$ 201,767.0	\$ 201,767.0	\$ 201,767.0	\$ 201,767.0
Operational 2400 - School Administration	78,054	132,258		\$ 139,511.0	\$ 39,511.0	\$ 39,511.0	\$ 39,511.0
Operational 2500 -Central Services	96,527	99,203		\$ 111,223.0	\$ 111,223.0	\$ 111,223.0	\$ 111,223.0
Operational 2600 -Capital Outlay	244,256	274,767		\$ 332,363.0	\$ 332,363.0	\$ 332,363.0	\$ 332,363.0
Operational 2700 - Student Transportation	0	0		\$ 3,923.0	\$ 3,923.0	\$ 3,923.0	\$ 3,923.0
Operational 2900 - Other Support Services	0	0		\$ -	\$ -	\$ -	\$ -
Operational 3100 - Food Services Operations	38,179	39,186		\$ 54,153.0	\$ 54,153.0	\$ 54,153.0	\$ 54,153.0
Operational 3300 - Community Services Operations	0	0		\$ -	\$ -	\$ -	\$ -
Operational 4000 - Capital Outlay	0	0		\$ 5,201.0	\$ 50,000.0	\$ -	\$ -
Project Funded Brief Description (add additional lines if necessary): We have seen an over 25% increase in Student Enrollment as of August 2022. With this increase of Students, we also increase the needs of these Students. Keeping up with additional curriculum, Ipads, Chromebooks. We are also in need of another Activity Bus to help with the over load of students. We currently only have 1 Activity Bus to get for the whole student body. This falls short of what we need. Increase in the prices of books/supplies, etc. If our enrollment stays up, we would keep the same SEG, but expenses would go higher, which cuts into any carry-over that shows in this report.							
<b>Total Projected Commitment Needs/Uses:</b>	<b>\$ 1,717,072.0</b>	<b>\$ 1,841,634.0</b>		<b>\$ 2,216,168.0</b>	<b>\$ 2,160,967.0</b>	<b>\$ 2,110,967.0</b>	<b>\$ 2,110,967.0</b>

**STATEMENT OF FINANCIAL POSITION**

(thousands of dollars)

School District

**Des Moines Municipal School**

= Cells are calculated to obtain a carry forward projected cash balance (Sources less Uses)

	TY2022	Growth Rate	TY23	TY24	TY25	TY26	TY27
Current & Projected Assessed Valuation:	\$38,764,278	1%	\$41,472,575	\$41,887,301	\$42,306,174	\$42,729,235	\$43,156,528
Bonding Capacity (6% of AV):	\$2,325,857	6%	\$2,488,355	\$2,513,238	\$2,538,370	\$2,563,754	\$2,589,392
Outstanding Debt as of 6/30 of each FY Including Future Sales (GOBs & ETNs):	\$2,182,900		2,142,700.0	1,849,000.0	1,552,000.0	2,306,000.0	1,984,000.0
Available Bonding Capacity (\$):	\$142,957		\$345,655	\$664,238	\$986,370	\$257,754	\$605,392
% Bonded to Capacity:	93.9%		86.1%	73.6%	61.1%	89.9%	76.6%
GO Bond Authorization + Ed Tech Notes:					\$ 1,000,000.0		

Next Bond Election Date: Date  
11/04/25

SOURCES:	FY21 Actuals	FY22 Actuals	FY23 Budget <small>Approved on 7/1/22</small>	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
				FY23	FY24	FY25	FY26	FY27
Projected/Actual Beginning Cash Balance	\$ 232,460.0	\$ 150,031.0		\$ 134,069.0	\$ 11,580.0	\$ (10,909.0)	\$ (8,398.0)	\$ (58,398.0)
SB9 Revenue	0.00		\$ 82,555.0					
31700 - 43202 State Flowthrough Grants	0	0	\$ -					
31700 - 43204 Prior Year Balance	0	9,701.00	\$ -					
31701 - 41XXX Revenue from Local Sources	81,546	76,587	\$ 77,528.0	\$ 77,511.0	\$ 77,511.0	\$ 77,511.0	\$ -	\$ -
31701 - 43XXX Revenue from State Sources	0	0	\$ -	\$ -				
Other:								
<b>Total:</b>	<b>\$ 314,006.0</b>	<b>\$ 236,319.0</b>		<b>\$ 211,580.0</b>	<b>\$ 89,091.0</b>	<b>\$ 66,602.0</b>	<b>\$ (8,398.0)</b>	<b>\$ (58,398.0)</b>

USES:	FY21 Actuals	FY22 Actuals	FY23 Budget	YEAR 1	YEAR 2	YEAR 3	YEAR 4
SB9 Capital Improvements							
SB9 State Match- 31700-2900 Debt Service and Miscellaneous:	0	0		\$ -			
SB9 State Match - 31700-4000 Capital Outlay	9,701	0		\$ -			
SB9 Local 31701 - 2900 Debt Service and Miscellaneous	0	0		\$ -			
SB9 Local 31701 - 4000 Capital Outlay	154,274	102,250		\$ 50,000.0	\$ 100,000.0	\$ 75,000.0	\$ 50,000.0
				\$ 150,000.0	\$ -		
<b>Total Projected Commitment Needs/Uses:</b>	<b>\$ 163,975.0</b>	<b>\$ 102,250.0</b>		<b>\$ 200,000.0</b>	<b>\$ 100,000.0</b>	<b>\$ 75,000.0</b>	<b>\$ 50,000.0</b>

**Project Funded Brief Description (add additional lines if necessary):** This area is for future projects. Please list budget totals above. These figure will not be included in totals.  
 Another School Activity Bus (Current Activity bus will not hold the influx of Students)

Maintenance on Existing Building until new building is complete  
 Ballisters  
 roof leaks  
 stucco patch repairs on outside of building  
 Replace Indoor/Outdoor Lighting

\*\*\*Another SB9 Bond will have to be passed in November of 2025. If one isn't passed, all the maintenance will have to be picked up by operational

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**CERTIFICATION OF STATEMENT OF FINANCIAL POSITION**

School District

Des Moines Municipal School

**TO BE COMPLETED BY SCHOOL DISTRICT**

Statement of Financial Position prepared for completeness and accuracy by:

(Signed) \_\_\_\_\_

(Print Name) \_\_\_\_\_

(Title) \_\_\_\_\_

Date \_\_\_\_\_

**TO BE COMPLETED BY SCHOOL DISTRICT BOND ADVISOR**

Statement of Financial Position reviewed for completeness and accuracy by:

(Signed) Brad Angst

(Print Name) Brad Angst

(Title) Director

(Company) Stifel

Date 9/19/2023

**TO BE COMPLETED BY PUBLIC SCHOOL FACILITIES AUTHORITY (PSFA)**

Statement of Financial Position reviewed for completeness and accuracy by:

(Signed) \_\_\_\_\_

(Print Name) \_\_\_\_\_

(Title) \_\_\_\_\_

Date \_\_\_\_\_

*It is intended that the review of the Statement of Financial Position be completed within 10 calendar days of receipt.*





**STATEMENT OF FINANCIAL POSITION**  
(thousands of dollars)

School District

**Des Moines Municipal School**

= Cells are calculated to obtain a carry forward projected cash balance (Sources less Uses)

	TY2022	Growth Rate	TY23	TY24	TY25	TY26	TY27
Current & Projected Assessed Valuation:	\$38,764,278	1%	\$41,472,575	\$41,887,301	\$42,306,174	\$42,729,235	\$43,156,528
Bonding Capacity (6% of AV):	\$2,325,857	6%	\$2,488,355	\$2,513,238	\$2,538,370	\$2,563,754	\$2,589,392
Outstanding Debt as of 6/30 of each FY Including Future Sales (GOBs & ETNs):	\$2,182,900		2,142,700.0	1,849,000.0	1,552,000.0	2,306,000.0	1,984,000.0
Available Bonding Capacity (\$):	\$142,957		\$345,655	\$664,238	\$986,370	\$257,754	\$605,392
% Bonded to Capacity:	93.9%		86.1%	73.6%	61.1%	89.9%	76.6%
GO Bond Authorization + Ed Tech Notes:					\$ 1,000,000.0		

Next Bond Election Date and Amount:

Date:	Amount
11/04/25	\$ 1,000,000.0

**SOURCES:**

	FY21 Actuals	FY22 Actuals	FY23 Budget <i>Approved on 7/1/22</i>	Current YR FY23	YEAR 1 FY24	YEAR 2 FY25	YEAR 3 FY26	YEAR 4 FY27
Projected/Actual Beginning Cash Balance	\$ 480,241.3	\$ 621,890.3		\$ 2,782,072.7	\$ 12,671.5	\$ (3,074,543.0)	\$ (4,848,405.0)	\$ (6,674,778.0)
Totals of Operational, SB9, HB33 and Bonds	\$ 2,022,696.05	\$ 4,203,658.69		\$ 458,753.7	\$ 412,105.0	\$ 412,105.0	\$ 334,594.0	\$ 334,594.0
Other:								
Total:	\$ 2,502,937.3	\$ 4,825,549.0		\$ 3,240,826.4	\$ 424,776.5	\$ (2,662,438.0)	\$ (4,513,811.0)	\$ (6,340,184.0)

**USES:**

Total of Operational, SB9, HB33 and Bonds	\$ 1,881,047.00	\$ 2,043,476.34		\$ 3,228,154.9	\$ 3,499,319.5	\$ 2,185,967.0	\$ 2,160,967.0	\$ 2,160,967.0
Project Funded Brief Description (add additional lines if necessary): This area is for future projects. Please list budget totals above. These figure will not be included in totals.								
Total Projected Commitment Needs/Uses:	\$ 1,881,047.0	\$ 2,043,476.3		\$ 3,228,154.9	\$ 3,499,319.5	\$ 2,185,967.0	\$ 2,160,967.0	\$ 2,160,967.0

**CERTIFICATION OF STATEMENT OF FINANCIAL POSITION**

School District Des Moines Municipal School

**TO BE COMPLETED BY SCHOOL DISTRICT**

Statement of Financial Position prepared for completeness and accuracy by:		
(Signed)	<u>Kodi Sumpter</u>	Date <u>9/19/23</u>
(Print Name)	<u>Kodi Sumpter</u>	
(Title)	<u>Superintendent</u>	

**TO BE COMPLETED BY SCHOOL DISTRICT BOND ADVISOR**

Statement of Financial Position reviewed for completeness and accuracy by:		
(Signed)	<u>Brad Angst</u>	Date <u>9/18/2023</u>
(Print Name)	<u>Brad Angst</u>	
(Title)	<u>Director</u>	
(Company)	<u>Stifel</u>	

**TO BE COMPLETED BY PUBLIC SCHOOL FACILITIES AUTHORITY (PSFA)**

Statement of Financial Position reviewed for completeness and accuracy by:		
(Signed)	_____	Date _____
(Print Name)	_____	
(Title)	_____	

*It is intended that the review of the Statement of Financial Position be completed within 10 calendar days of receipt.*



# SCHEMATIC DESIGN DOCUMENTS

## Exterior Renderings



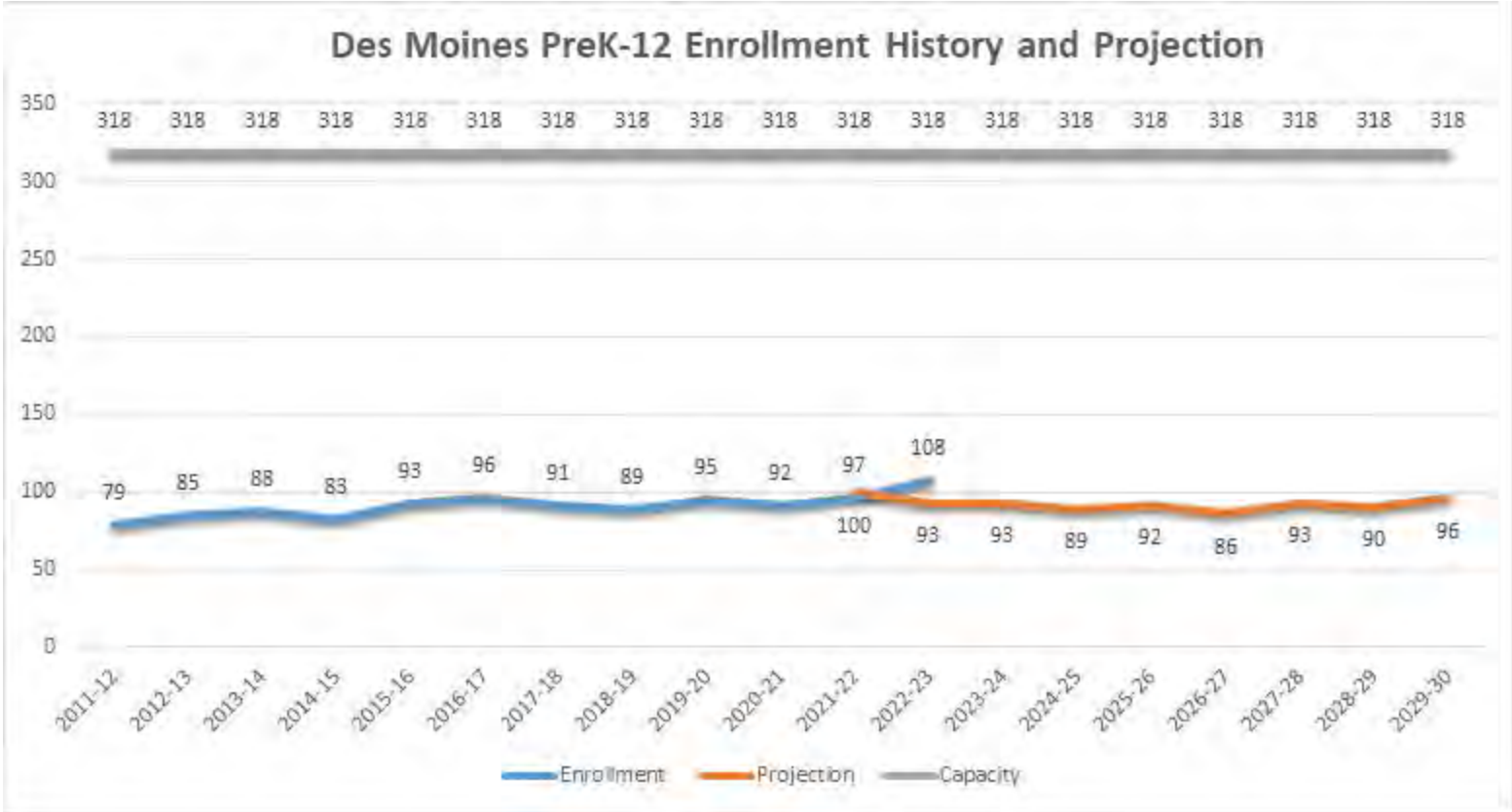


# SCHEMATIC DESIGN DOCUMENTS

## Exterior Renderings









**I. P22-002 Mosquero Combined School – Construction Funding Request**

**II. Presenter(s):** Scott Ficklin, Senior Project Manager  
Ryan Parks, Deputy Director

**III. Potential Motion:**

Council approval to amend the current Standards-based award to Mosquero Municipal Schools (MMS) to include a waiver of the local match totaling \$43,196,072 for a revised state match of \$45,953,268 (100%) and a revised local match of \$0 (0%), for the construction of a replacement facility for a design enrollment of 110 students grades Pre-K through 12 in 44,945 GSF.

**IV. Executive Summary:****District Request:**

MMS is requesting that the PSCOC amend the current Standards-based award language to include a waiver of construction phase local match and funding for the full replacement of the existing Mosquero Combined School.

**Staff Recommendation:**

Staff recommends amending the current Standards-based award language to allow for the construction of the replacement facility.

**Key Points:**

- The current state-local match for MMS is 6% state match and a 94% local match.
- For the 2022-2023 School year enrollment for Pre-K – 12<sup>th</sup> grade is 88 students.
- Replacement Facility Costs:
  - The Maximum Allowable Construction Cost (MACC) is \$38,294,390 which is \$852/sf.
  - The Total Project Cost (Bid Amount + Soft Costs) is \$45,953,268.
- The District currently has a mill levy of 13mils.
- The PSCOC has previously granted a waiver of the local match.
- Over \$2 million of Value Engineering (VE) items were removed from the project.
- Mosquero is 74 miles from Tucumcari and 214 miles from the Albuquerque Metro Area.
- Four General Contractors attended the mandatory pre-proposal conference.
  - One General Contractor submitted a proposal.

<b>Funding Summary</b>	<b>State Match</b>	<b>Local Match</b>	<b>Total</b>
School bid amount	\$ 2,297,663	\$ 35,996,727	\$ 38,294,390
Teacher Housing bid amount	\$ -	\$ -	\$ -
	\$ 2,297,663	\$ 35,996,727	\$ 38,294,390
Total Soft Costs	\$ 459,533	\$ 7,199,345	\$ 7,658,878
<b>Total Contractor &amp; Soft Costs</b>	\$ 2,757,196	\$ 43,196,072	\$ 45,953,268
Waiver of the Local Match	\$ 43,196,072	\$ (43,196,072)	\$ -
<b>Requested Construction Phase Funding</b>	<b>\$ 45,953,268</b>	<b>\$ -</b>	<b>\$ 45,953,268</b>

# SUPPLEMENTAL MATERIAL

## P22-002 Mosquero Combined School – Construction Funding Request

### Background:

- In December 2021, the PSCOC granted a waiver of the design phase local match for replacement school.
- In March 2022, the PSCOC granted a waiver of the design phase local match for Teacher Housing.

### History:

**July 12, 2021:** *Design phase funding deferred, pending completion of planning phase work funded by the district, including a feasibility study with cost/benefit and building systems analysis to determine options to renovate or replace the 1935 original building. Upon completion of the final planning phase work, the district may return to the PSCOC for design phase funding to include approval of the design enrollment, maximum gross square footage pursuant to the Adequacy Planning Guide, and an update to the total estimated project cost. PSCOC may make an award to fund a functional phase of a project without committing to funding future phases of proposed projects. The Council shall reevaluate each phase of a project and the capacity of the Public School Capital Outlay Fund before making an award for a subsequent phase of a project.*

**December 13, 2021:** *Council approval to amend the current standards-based award for Mosquero Municipal Schools for the Combined Campus to include design phase funding for partial replacement, demolition and renovation of the existing facilities to construct a new campus with a design enrollment of 110 students of which, 54 students are projected to be in person grades PreK-12 up to 48,792 GSF, with an increase in the state match (100%) of \$2,252,708 for the design phase and a corresponding decrease in the local match. Review of design enrollment shall occur during the design phase with approval of the design enrollment prior to the out-of-cycle construction phase funding request.*

**March 14, 2022:** *Council approval to amend the current 2021-2022 Standards-based award to Mosquero Municipal Schools for the Combined School (P22-002) to include five teacher housing units, beginning with design phase funding with an increase in the state match (100%) of \$393,200 for the design phase and a corresponding decrease in the local match. Upon completion of the design phase, the district may return to the PSCOC for out-of-cycle construction phase funding.*

**March 14, 2022:** *Council approval to amend the current standards-based award for Mosquero Municipal Schools for the Combined Campus to include design phase funding for partial replacement, demolition and renovation of the existing facilities to construct a new campus with new campus with a design enrollment of 110 students of which, 54 students are projected to be in person grades PreK-12 up to 48,792 GSF, with an increase in the state match (100%) of \$2,252,708 for the design phase and a corresponding decrease in the local match. Review of design enrollment shall occur during the design phase with approval of the design enrollment prior to the out-of-cycle construction phase funding request. \*Note: This MOU will reduce the remaining District Match of \$1,993,674.75.*

# **SUPPLEMENTAL MATERIAL**

## **P22-002 Mosquero Combined School – Construction Funding Request**

**July 10, 2023:** *Council approval to amend the current 2021-2022 Standards-based award to Mosquero Municipal Schools for the Combined School to include additional funding of \$2,800,000 for an early work package (construction phase) and required infrastructure (transformer), with an increase in the state match (100%) of \$2,800,000. Upon completion of the design phase, the district may return to the PSCOC for out-of-cycle construction phase funding.*

### **Exhibit(s):**

A – Mosquero Municipal Schools Letter, dated October 10, 2023

B – Mosquero Statement of Financial Position

C – Mosquero Site Plan and Exterior Renderings

D – Enrollment History and Projections



# MOSQUERO MUNICIPAL SCHOOLS

*“Students are our Number 1 Priority!”*

P.O. Box 258 • 43 McNeil Ave.  
Mosquero, New Mexico 87733  
Telephone: (575) 673-2271 Fax: (575) 673-2305

Johnna Bruhn, Superintendent  
Pat Copeland, Business Manager  
Margaret Green, Secretary

October 10, 2023

New Mexico Public School Facilities Authority  
1312 Basehart SE, Suite #200  
Albuquerque, NM 87106

RE: Mosquero Municipal Schools P22-002

Martica Casias and Members of PSCOC

Mosquero Municipal Schools would like to thank the members of the PSCOC for their encouragement and support as we have walked through this monumental journey of new school construction preparation over the last 5 years for project P22-002.

As we enter the final phases for pre-construction, Mosquero Schools would like to report that we had four qualified contractors participate in our pre-construction meeting held on July 24, 2023 in response to the RFP issued on July 3, 2023. The meeting was held in Mosquero, but to ensure maximum participation given our remote location, contractors were also invited to participate via zoom. Despite the respectable turnout of qualified contractors, we received one proposal on August 22, 2023, which met all the submittal qualifications.

The design team has been budget conscious from the beginning of the project. Placing student instruction and safety as the primary focus has allowed the team to keep the project trimmed with no over adequacy issues regarding athletic facilities such as a new football field or track. While Mosquero does not currently have a football field or a regulation track, the school board agrees that placing instruction and safety as the priority will serve our students best. While we aspire to construct a football field in the future, we believe state tax dollars are best used on instruction and perhaps local tax dollars will support a football field when capacity allows in the future, as previously indicated with the locally funded gymnasium in 2014.

One of the goals of the project has always been to increase campus safety and security while preserving the local customs and culture, which focuses on an inclusive school community. Given the fact that law enforcement can easily have a minimum dispatch time of 45 minutes, maintaining a safe school perimeter without sacrificing an inviting campus culture requires visually appealing security solutions.

Staffing in Mosquero continues to be extremely challenging. The attachment with this letter expressed the urgency for teacher housing in Mosquero and how the housing problem is projected to be further exacerbated in the future by retiring teachers and the need to recruit new teachers. Currently, only six staff members of Mosquero Schools 23 staff members reside within the village of Mosquero. Only three more staff members

**BOARD OF EDUCATION**

<b>Victor R. Vigil</b> President	<b>Amanda Culbertson</b> Vice- President	<b>James Ray</b> Secretary	<b>Corey Bell</b> Member	<b>William Lewis</b> Member
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Johnna Bruhn, Superintendent

Pat Copeland, Business Manager

Margaret Green, Secretary

---

have permanent residence within the 1250 square mile district boundary. As the local teachers reach retirement, recruitment efforts will require additional housing options desirable to career-driven professionals. Due to the current housing scenario, half of the staff are required to keep homes outside of the district boundary, commuting upwards of 1.5 hours one-way. This is not conducive to effective recruiting of high-quality teachers and staff.

Mosquero School district has a current bonding capacity of approximately 3.8 million. **Since 2017, the assessed property valuation has seen a 45% reduction.** The reduction caused the district to have years where they were over bonded as a result of the show of community support in 2011 and 2014 bond elections. These funds were used to build a new gym leaving the 1938 gymnasium as an ancillary facility for elementary and athletic practices. An upgrade on school technology in 2020 prompted the use of available bonding capacity of \$200,000. **Currently, the district is bonded at 85% of available capacity.**

The local taxpayers have shown their support of the school in advance of project P22-002 funding request by passing the SB9 authorization at every opportunity since its creation. They have further eased the pressure of an over adequacy request by passing a GO bond to build a gym in 2014. Further, **Mosquero Schools has never before requested a standard or system- based award from PSCOC.**

SB9 funds have historically been utilized for facility maintenance. In the past five years, strategic management and fund leveraging has driven an increase in student enrollment and budget stability. Mosquero has realized an increase from a restricted cash balance in 2018 of \$70,000 in operational funds to \$542,000 last year while increasing SB9 carryover from \$27,000 to over \$350,000. However, legislative increases in salary and health care will largely consume that savings over the next five years.

In consultation with PSFA and our insurance carrier, it was concluded that Mosquero needs new educational facilities and teacher housing. With a bonding capacity of 3.8 million dollars, the likelihood of our students achieving an equitable educational facility is infinitely impossible without state support. With the dominant expression of local support **by carrying a 13 mil rate the district is well within every requirement to qualify for a waiver** of the local share for a new school.

Mosquero Municipal Schools have prudently walked through every step of the PSFA/PSCOC process since 2018 to see this project get to this final phase. Our community, our students, and staff have been fully engaged since the beginning and are looking forward to a new pride in a new school that meets educational quality standards consistent with PSCOC supported projects in other communities.

While the square footage price is higher than any of us had hoped, it remains consistent with recent reported construction costs in Portales and Las Cruces, particularly when

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President

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considering the extremely remote conditions in Mosquero. While Mosquero Schools is all too familiar with the increased cost of meeting all governmental code and building requirements in our remote location for everything from required building inspections to procuring emergency plumbing, fire alarm and building access service, IT support, etc., we believe that any further value engineering of the designed school will only result in a loss of functionality, durability, educational equity, and increased maintenance costs over time.

Mosquero Municipal Schools is grateful for the knowledge that we have gained in facility maintenance and management through our partnership with PSFA. We appreciate the continued support from the PSCOC as we provide the students of Mosquero with a once in a lifetime adventure by actively participating through the planning process and with apprenticeships during the construction phases on the pathway to their new school. This project has opened a plethora of new opportunities and experiences for our students as they consider career opportunities to which they previously lacked exposure.

Mosquero Schools students, staff, school board, and community respectfully request a waiver for their local share and continued support with an award reflective of the proposal diligently negotiated with Bradbury Stamm in the amount of \$38,294,390.00 for school facilities, \$11,923,807 for necessary bid lots plus soft costs to include gross receipts tax and contingencies in the amount of \$10,043,640.00 for a total funding request of \$60,262,837.00. This figure represents a \$5,571,926.00 savings, or a 10% reduction of the overall original proposal.

Respectfully,

Johnna Bruhn,  
Superintendent  
Mosquero Municipal Schools

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President

Amanda Culbertson  
Vice- President

James Ray  
Secretary

Corey Bell  
Member

William Lewis  
Member

## Teacherages



Mosquero Schools is desperately in need of new teacher housing. Two modular homes were placed on site in 2014 using bond funds. They are currently inhabited by two staff members.

The only other housing is pictured here and do not positively support recruitment efforts. The administration projects that over the next 12-24 months 75% of the high school staff will retire. Only one elementary position is filled by a resident native to Mosquero. We are facing a crisis for filling teacher positions, which is exacerbated by the lack of housing.



Consequently, Mosquero Municipal Schools finds that it is of very high priority to build 10 new teacherages to accommodate the need for staffing that exists now, and over the next 24 months. The other five existing teacherages are from the following eras: 1940(2), 1950(2), and 1960's. PSFA recommends these structures be demolished and build new housing.



- Mosquero Municipal Schools FMAR is **88.1%**
- Mosquero Schools has a FAD ranking of 36.
- The New Mexico Facilities Assessment Database (FAD) shows that the Facility Condition Index is 63.7
- The overall wNMCI is 43.07
- Mosquero Municipal Schools was originally constructed in 1935 with additions in 1960, 1967, 1979, 1997, 1998, 2004, 2011, and 2014
- Prior to the 2020 FMP process, it was determined in consultation with NMPSIA, PSFA, and the school board, that much of the educational facilities were in desperate need of complete remodel or demolition and new construction.

During the 2020-2021 site visit from PSFA Mosquero Schools expressed their commitment to reduce square footage in exchange for a more efficient facility, that is right-sized, and meets the needs of the students and community

### Summary

- Current tax rate is over 13 mils for both residential and non-residential
- Currently bonded at 6% of assessed valuation
- We have 50%-70% on free and reduced lunch in most years
- We have an 88.1% FMAR
- We are ranked 36<sup>th</sup> with an overall wNMCI score of 40.08%

While Mosquero Schools have no financial mechanism to assist with this project at this time, we would like to note that the Mosquero School Board has invested local funds into building a new gym, Multi-Purpose space, Media building and track. Further, we are NOT asking for a track, football field, fencing, or baseball fields, among other perhaps commonly requested facilities.

New Mexico Statutes Section 22-24-5 (B)(11.a) NMSA 1978, authorizes the Public School Capital Outlay Council to grant a waiver if the applicant meets the criteria in the statute. The statute declares that a district may qualify for a local match waiver if, “...*(a) the school district has insufficient bonding capacity over the next four years to provide the local match necessary to complete the project and, for all educational purposes, has a residential property tax rate of at least ten dollars (\$10.00) on each one thousand dollars (\$1,000) of taxable value...*”

Given Mosquero Schools has over a 13 mil rate, the Board of Education for Mosquero Schools humbly requests a waiver for the local share of the project presented on June 14, 2021.



# STATEMENT OF FINANCIAL POSITION - SB9 31700.01

(thousands of dollars)

School District

**Mosquero Schools**

= Cells are calculated to obtain a carry forward projected cash balance (Sources less Uses)

	TY2022	Growth Rate	TY23	TY24	TY25	TY26	TY27
Current & Projected Assessed Valuation:	\$64,688,225	\$0	\$64,688,225.0	\$64,688,225.0	\$64,688,225.0	\$64,688,225.0	\$64,688,225.0
Bonding Capacity (6% of AV):	\$3,881,294	6%	\$3,881,293.50	\$3,881,293.50	\$3,881,293.50	\$3,881,293.50	\$3,881,293.50
Outstanding Debt as of 6/30 of each FY Including Future Sales (GOBs & ETNs):	\$3,310,000		2,670,000.0	1,870,000.0	1,580,000.0	1,455,000.0	955,555.0
Available Bonding Capacity (\$):	\$571,294		\$1,211,293.5	\$2,011,293.5	\$2,301,293.5	\$2,426,293.5	\$2,925,738.5
% Bonded to Capacity:	85.3%		68.8%	48.2%	40.7%	37.5%	24.6%
GO Bond Authorization + Ed Tech Notes:			\$ -	\$ -	\$ -	\$ -	\$ -

Next Bond Election Date:

Date

2026

**SOURCES:**

FY21 Actuals FY22 Actuals FY23 Budget

Approved on 7/1/22

	FY21 Actuals	FY22 Actuals	FY23 Budget	YEAR 1	YEAR 2	YEAR 3	YEAR 4		
				FY24	FY25	FY26	FY27		
Projected/Actual Beginning Cash Balance	\$ 249,375.0	\$ 289,910.0		\$ 298,190.0	\$ 381,052.0	\$ 407,802.0	\$ 314,552.0	\$ 221,302.0	
SB9 Revenue									
31700 - 43202 State Flowthrough Grants	17749	10998		\$ 100,000.0					
31700 - 43204 Prior Year Balance	5131								
31701 - 41XXX Revenue from Local Sources	167331	118508		\$ 137,033.0	\$ 126,750.0	\$ 126,750.0	\$ 126,750.0	\$ 126,750.0	
31701 - 43XXX Revenue from State Sources			Left Blank Intentionally						
Other:									
Total:	\$ 439,586.0	\$ 419,416.0			\$ 535,223.0	\$ 507,802.0	\$ 534,552.0	\$ 441,302.0	\$ 348,052.0

**USES:**

SB9 Capital Improvements			Left Blank Intentionally						
State Match- 31700-2900 Debt Service and Miscellaneous									
SB9 State Match - 31700-4000 Capital Outlay	9037				\$ 17,369.0				
SB9 Local 31701 - 2900 Debt Service and Miscellaneous		874							
SB9 Local 31701 - 4000 Capital Outlay	140639	120352			\$ 36,802.0	\$ 100,000.0	\$ 220,000.0	\$ 220,000.0	\$ 220,000.0
31200					\$ 100,000.0				
Project Funded Brief Description (add additional lines if necessary): This area is for future projects. Please list budget totals above. These figure will not be included in totals.									
Total Projected Commitment Needs/Uses:	\$ 149,676.0	\$ 121,226.0		\$ 154,171.0	\$ 100,000.0	\$ 220,000.0	\$ 220,000.0	\$ 220,000.0	

**STATEMENT OF FINANCIAL POSITION - HB33 31600**  
(thousands of dollars)

<b>School District</b>				= Cells are calculated to obtain a carry forward projected cash balance (Sources less Uses)				
<b>Mosquero Schools</b>								
		TY2022	Growth Rate	TY23	TY24	TY25	TY26	TY27
Current & Projected Assessed Valuation:		\$64,688,225	\$0	\$64,688,225	\$64,688,225	\$64,688,225	\$64,688,225	\$64,688,225
Bonding Capacity (6% of AV):	\$3,881,294		6%	\$3,881,293.50	\$3,881,293.50	\$3,881,293.50	\$3,881,293.50	\$3,881,293.50
Outstanding Debt as of 6/30 of each FY Including Future Sales (GOBs & ETNs):	\$3,310,000		0.0	2,670,000.0	1,870,000.0	1,580,000.0	1,455,000.0	955,555.0
Available Bonding Capacity (\$):	\$571,294			\$1,211,293.5	\$2,011,293.5	\$2,301,293.5	\$2,426,293.5	\$2,925,738.5
% Bonded to Capacity:	85.3%			68.8%	48.2%	40.7%	37.5%	24.6%
GO Bond Authorization + Ed Tech Notes:				\$ -	\$ -	\$ -	\$ -	\$ -
Next Bond Election Date :		Date						

SOURCES:	FY21 Actuals	FY22 Actuals	FY23 Budget <small>Approved on 7/1/22</small>	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
				FY23	FY24	FY25	FY26	FY27
Projected/Actual Beginning Cash Balance		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
HB33 Revenue								
31600 - 41XXX Revenue from Local Sources								
31600 - 43XXX Revenue from State Souves								
31600 - 45XXX Revenue from Other Sources								
Other:								
<b>Total:</b>	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -


USES:	FY21 Actuals	FY22 Actuals	FY23 Budget <small>Approved on 7/1/22</small>	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
				FY23	FY24	FY25	FY26	FY27
HB33 Capital Improvements								
HB33 31600 2300 Purchased Professional and Technical Services								
HB33 - 31600-2900 Debt Service and Miscellaneous								
HB33 - 31600-4000 Capital Outlay								
Project Funded Brief Description (add additional lines if necessary ):This area is for future projects. Please list budget totals above. These figure will not be included in totals.								
<b>Total Projected Commitment Needs/Uses:</b>	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -



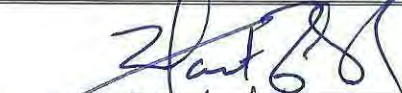
**CERTIFICATION OF STATEMENT OF FINANCIAL POSITION - HB33 31600**

School District Mosquero Schools

**TO BE COMPLETED BY SCHOOL DISTRICT**

Statement of Financial Position prepared for completeness and accuracy by:			
(Signed)			
(Print Name)	<u>Johnna Bruhn</u>	Date	<u>9/28/23</u>
(Title)	<u>Superintendent</u>		

**TO BE COMPLETED BY SCHOOL DISTRICT BOND ADVISOR**

Statement of Financial Position reviewed for completeness and accuracy by:			
(Signed)			
(Print Name)	<u>Mark Valenzuela</u>	Date	<u>9/28/23</u>
(Title)	<u>Managing Principal</u>		
(Company)	<u>Bosque Advisors, LLC</u>		

**TO BE COMPLETED BY PUBLIC SCHOOL FACILITIES AUTHORITY (PSFA)**

Statement of Financial Position reviewed for completeness and accuracy by:			
(Signed)	_____		
(Print Name)	_____	Date	_____
(Title)	_____		

*It is intended that the review of the Statement of Financial Position be completed within 10 calendar days of receipt.*

**STATEMENT OF FINANCIAL POSITION - Bonds 31100**

(thousands of dollars)

School District

**Mosquero Schools**

= Cells are calculated to obtain a carry forward projected cash balance (Sources less Uses)

	TY2022	Growth Rate	TY23	TY24	TY25	TY26	TY27
Current & Projected Assessed Valuation:	\$64,688,225	0%	\$64,688,225	\$64,688,225	\$64,688,225	\$64,688,225	\$64,688,225
Bonding Capacity (6% of AV):	\$3,881,294	6%	\$3,881,294	\$3,881,294	\$3,881,294	\$3,881,294	\$3,881,294
Outstanding Debt as of 6/30 of each FY Including Future Sales (GOBs & ETNs):	\$3,310,000		2,670,000.0	1,870,000.0	1,580,000.0	1,455,000.0	955,555.0
Available Bonding Capacity (\$):	\$571,294		\$1,211,294	\$2,011,294	\$2,301,294	\$2,426,294	\$2,925,739
% Bonded to Capacity:	85.3%		68.8%	48.2%	40.7%	37.5%	24.6%
GO Bond Authorization + Ed Tech Notes:			\$ -	\$ -	\$ -	\$ -	\$ -

Next Bond Election Date and Amount:	Date	Amount
Ed Tech	2025	\$ 500,000.0

**SOURCES:**

	FY21 Actuals	FY22 Actuals	FY23 Budget	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
			Approved on 7/1/22	FY23	FY24	FY25	FY26	FY27
Projected/Actual Beginning Cash Balance	528,263.00	460,344.43		\$ 499,324.8	\$ 518,245.2	\$ 552,975.6	\$ 470,431.0	\$ 411,041.4
Bond Revenue								
31100 - 41XXX - Revenue from Local Sources	612,856.43	742,560.39		742,560	742,560	742,560	742,560	742,560
31100 - 43XXX Revenue from State Souves								
31100 - 45XXX Revenue from Other Sources								
Other:								
<b>Total:</b>	<b>1,141,119.43</b>	<b>1,202,904.82</b>		<b>\$ 1,241,885.2</b>	<b>\$ 1,260,805.6</b>	<b>\$ 1,295,536.0</b>	<b>\$ 1,212,991.4</b>	<b>\$ 1,153,601.8</b>

**USES:**

Bonds Capital Improvements								
Bonds - 31100-2900 Debt Service and Miscellaneous								
Bonds - 31100-4000 Capital Outlay								
Principal Payments	550,000.00	590,000.00		\$ 630,000.0	\$ 635,000.0	\$ 700,000.0	\$ 700,000.0	\$ 500,000.0
Interest Payments	130,775.00	113,580.00		\$ 93,640.0	\$ 72,830.0	\$ 125,105.0	\$ 101,950.0	\$ 87,250.0
Project Funded Brief Description (add additional lines if necessary ):This area is for future projects. Please list budget totals above. These figure will not be included in totals.								
<b>Total Projected Commitment Needs/Uses:</b>	<b>\$ 680,775.0</b>	<b>\$ 703,580.0</b>		<b>\$ 723,640.0</b>	<b>\$ 707,830.0</b>	<b>\$ 825,105.0</b>	<b>\$ 801,950.0</b>	<b>\$ 587,250.0</b>

**STATEMENT OF FINANCIAL POSITION - Summary**

(thousands of dollars)

School District **Mosquero Schools** = Cells are calculated to obtain a carry forward projected cash balance (Sources less Uses)

	TY2022	Growth Rate	TY23	TY24	TY25	TY26	TY27
Current & Projected Assessed Valuation:	\$64,688,225	0%	\$64,688,225	\$64,688,225	\$64,688,225	\$64,688,225	\$64,688,225
Bonding Capacity (6% of AV):	\$3,881,294	6%	\$3,881,294	\$3,881,294	\$3,881,294	\$3,881,294	\$3,881,294
Outstanding Debt as of 6/30 of each FY Including Future Sales (GOBs & ETNs):	\$3,310,000		2,670,000.0	1,870,000.0	1,580,000.0	1,455,000.0	955,555.0
Available Bonding Capacity (\$):	\$571,294		\$1,211,294	\$2,011,294	\$2,301,294	\$2,426,294	\$2,925,739
% Bonded to Capacity:	85.3%		68.8%	48.2%	40.7%	37.5%	24.6%
GO Bond Authorization + Ed Tech Notes:							
Next Bond Election Date and Amount:	Date	Amount					
	2025	\$ 500,000.0					


SOURCES:	FY21 Actuals	FY22 Actuals	FY23 Budget <i>Approved on 7/1/22</i>	Current YR	YEAR 1	YEAR 2	YEAR 3	YEAR 4
				FY23	FY24	FY25	FY26	FY27
Projected/Actual Beginning Cash Balance	\$ 888,330.3	\$ 1,103,913.7		\$ 1,325,878.1	\$ 1,442,806.5	\$ 973,465.9	\$ 581,676.3	\$ 213,041.7
Totals of Operational, SB9, HB33 and Bonds	\$ 2,865,767.43	\$ 2,928,339.39		\$ 3,188,447.4	\$ 3,363,063.4	\$ 3,363,073.4	\$ 3,363,073.4	\$ 3,363,073.4
Other:								
Total:	\$ 3,754,097.7	\$ 4,032,253.1		\$ 4,514,325.5	\$ 4,805,869.9	\$ 4,336,539.3	\$ 3,944,749.7	\$ 3,576,115.1

USES:	FY21 Actuals	FY22 Actuals	FY23 Budget <i>Approved on 7/1/22</i>	YEAR 1	YEAR 2	YEAR 3	YEAR 4
Total of Operational, SB9, HB33 and Bonds	\$ 2,650,184.00	\$ 2,706,375.00		\$ 3,071,519.0	\$ 3,832,404.0	\$ 3,754,863.0	\$ 3,731,708.0
Project Funded Brief Description (add additional lines if necessary): This area is for future projects. Please list budget totals above. These figure will not be included in totals.							
Total Projected Commitment Needs/Uses:	\$ 2,650,184.0	\$ 2,706,375.0		\$ 3,071,519.0	\$ 3,832,404.0	\$ 3,754,863.0	\$ 3,731,708.0

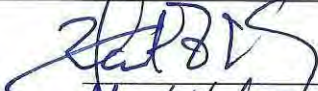
**CERTIFICATION OF STATEMENT OF FINANCIAL POSITION - Summary**

School District Masquero Schools

**TO BE COMPLETED BY SCHOOL DISTRICT**

Statement of Financial Position prepared for completeness and accuracy by:		
(Signed)		
(Print Name)	<u>Johnna Bruhn</u>	Date <u>9/28/23</u>
(Title)	<u>Superintendent</u>	

**TO BE COMPLETED BY SCHOOL DISTRICT BOND ADVISOR**

Statement of Financial Position reviewed for completeness and accuracy by:		
(Signed)		
(Print Name)	<u>Mark Valenzuela</u>	Date <u>9/28/23</u>
(Title)	<u>Managing Principal</u>	
(Company)	<u>Bosque Advisors LLC</u>	

**TO BE COMPLETED BY PUBLIC SCHOOL FACILITIES AUTHORITY (PSFA)**

Statement of Financial Position reviewed for completeness and accuracy by:		
(Signed)	_____	
(Print Name)	_____	Date _____
(Title)	_____	

*It is intended that the review of the Statement of Financial Position be completed within 10 calendar days of receipt.*



**STATEMENT OF FINANCIAL POSITION**

**DEFINITIONS**

- Denotes the cells to be completed by the school district of actual data from 3 previous years.
- Denotes the cells to be completed by the School District or Charter School Financial Advisor
- Denotes the cells to be completed by the School District or Charter School
- Denotes calculated cells

**SOURCES:**

**Verified By:**

<b>Next Bond Election Date and Amount</b>	Enter the next bond election date and anticipated bond election amount. For example: February 2018; \$2.0 million	PED School Budget And Financial Analysis Bureau
<b>Approved Projected Cash Balance (Fund 11000)</b>	Includes Fund 11000 - Operational amount of projected cash balance submitted to and approved by PED for the current budget year. If the current year audit is complete, please insert the audited cash amount. Outyear amounts are a calculation of revenue less expenditures in the worksheet. Include increase bars to CASH in quarter submitted to PED.	PED School Budget And Financial Analysis Bureau
<b>Approved Projected Cash Balance (Funds 31100, 31300 31500 31600)</b>	Includes Funds 31100 - Bond Building; 31300 Special Capital Outlay - Local; 31500 - Special Capital Outlay - Federal and 31600 - Capital Improvements HB33 sum of projected cash balance submitted to and approved by PED for the current year budget. If the current year audit is complete, please insert the audited cash amount. Outyear amounts are a calculation of revenue less expenditures in the worksheet. Include increase bars to CASH in quarter submitted to PED.	PED School Budget And Financial Analysis Bureau
<b>Approved Projected Cash Balance (Funds 31400, 31700)</b>	Includes Funds 31400 - Capital Outlay; 31700 - Capital Improvements SB9 sum of projected cash balance submitted to and approved by PED for the current year budget. If the current year audit is complete, please insert the audited cash amount. Outyear amounts are a calculation of revenue less expenditures in the worksheet. Include increase bars to CASH in quarter submitted to PED.	PED Capital Outlay Bureau
<b>Audit Adjustments to Cash Balances</b>	Includes Funds 31100 - Bond Building; 31300 Special Capital Outlay - Local; 31500 - Special Capital Outlay - Federal; 31600 - Capital Improvements HB33; 31400 - Capital Outlay; 31700 - Capital Improvements SB9. Amount entered in this cell is the amount of cash adjustment per the final previous year audit report to ensure cash balances in quarter 1 equal the audited cash.	PED School Budget And Financial Analysis Bureau
<b>GO Bond Sale Projected Proceeds (Fund 31100 45110)</b>	Includes the revenue projected budgeted for the current fiscal year in Fund 31100 Object Code 45110. Please include any BAR adjustments to revenue.	PED School Budget And Financial Analysis Bureau
<b>SB-9 Capital Improvements (State Match) (Fund 31700 43202)</b>	Includes the revenue projected budget for the current fiscal year in Fund 31700 Object Code 43202. Please include any BAR adjustments to revenue.	PED School Budget And Financial Analysis Bureau
<b>SB-9 Capital Improvements (State Match) (Fund 31700 43204)</b>	Includes the revenue projected budget for the current fiscal year in Fund 31700 Object Code 43204. Please include any BAR adjustments to revenue.	PED School Budget And Financial Analysis Bureau
<b>SB-9 (2 mill levy) (Ad Valorem) Projected Proceeds (Fund 31701 41110)</b>	Includes the revenue projected budget for the current fiscal year in Fund 31701 Object Code 41110. Please include any BAR adjustments to revenue.	PED Capital Outlay Bureau
<b>SB-9 (2 mill levy) (Oil &amp; Gas) Projected Proceeds (Fund 31701 41113)</b>	Includes the revenue projected budget for the current fiscal year in Fund 31701 Object Code 41113. Please include any BAR adjustments to revenue.	PED Capital Outlay Bureau
<b>SB-9 (2 mill levy) (Copper) Projected Proceeds (Fund 31701 41114)</b>	Includes the revenue projected budget for the current fiscal year in Fund 31701 Object Code 41114. Please include any BAR adjustments to revenue.	PED Capital Outlay Bureau
<b>SB-9 (2 mill levy) (state distribution) Projected Proceeds (Fund 31701 41500)</b>	Includes the revenue projected budget for the current fiscal year in Fund 31701 Object Code 41500. Please include any BAR adjustments to revenue.	PED Capital Outlay Bureau
<b>SB-9 (state distribution) Prior Year Projected Proceeds (Fund 31701 41953)</b>	Includes the prior year revenue projected budget for the current fiscal year in Fund 31701 Object Code 41953. Please include any BAR adjustments to revenue. If the district/charter school does not have the information, please obtain from PED Capital Outlay Bureau.	PED Capital Outlay Bureau
<b>SB-9 (state distribution) Prior Year Projected Proceeds (Fund 31701 41980)</b>	Includes the prior year revenue projected budget for the current fiscal year in Fund 31701 Object Code 41980. Please include any BAR adjustments to revenue. If the district/charter school does not have the information, please obtain from PED Capital Outlay Bureau.	
<b>HB-33 Proceeds (Capital Improvements) (Ad Valorem) (Fund 31600 41110)</b>	Includes the revenue projected budget for the current fiscal year in Fund 31600 Object Code 41110. Please include any BAR adjustments to revenue.	PED Capital Outlay Bureau
<b>HB-33 Proceeds (Capital Improvements) (Oil &amp; Gas) (Fund 31600 41113)</b>	Includes the revenue projected budget for the current fiscal year in Fund 31600 Object Code 41113. Please include any BAR adjustments to revenue.	PED Capital Outlay Bureau
<b>HB-33 Proceeds (Capital Improvements) (Copper) (Fund 31600 41114)</b>	Includes the revenue projected budget for the current fiscal year in Fund 31600 Object Code 41114. Please include any BAR adjustments to revenue.	PED Capital Outlay Bureau
<b>Impact Aid PL-874 (31500 44306)</b>	Includes the revenue projected budget for the current fiscal year in Fund 31500 Object Code 44306. Please include any BAR adjustments to revenue.	PED School Budget And Financial Analysis Bureau
<b>Direct Legislative Appropriations:</b>	Include any legislative appropriations received by the School District or Charter School for a specific identified capital project.	PED Capital Outlay Bureau
<b>PSCOC Advances or Waivers Awarded:</b>	Include any awards made by the PSCOC to a School District or Charter School for advances (repaid to PSFA) or waivers (grants).	PSFA
<b>Other:</b>	Include any revenue sources from Fund 11000 Function 4000 which may include Impact Aid amounts; Fund 31300 un-restricted funds that are budgeted in object code 41920 and 41920 Special Building Local.	PED School Budget And Financial Analysis Bureau

**USES:**

<b>Projected Fund Expenditures - Operational</b>	Include expenditures related to the cash balance for Fund 11000	PSFA
<b>PSCOC Advances Repayment:</b>	Include the Advance repayment amount in the fiscal year it is due to PSFA.	PSFA
<b>Project Funded Brief Description</b>	Please list out the anticipated capital expenditures by project, description and fund in the year in which those expenditures are estimated to occur. The uses (needs) section of the form requires supporting documentation from the School District or Charter School that supports and justifies the listed expenditures.	PSFA - Prudent Use Definition

**Prudent Use of Public School Capital Resources Defined  
(For use in the PSFA Guidelines and Advisories)**

In accordance with 22-24-5 (B) 11(b) and (d) NMAC 1978 no application for grant assistance from the fund shall be approved by the Public School Capital Outlay Council unless the council determines that:

1.) the current Facilities Master Plan (FMP) approved by the Board of Education for the District or the Charter School demonstrates that the available capital funds (from SB-9, HB-33 and District Bonds) have been used to:

- A. ensure the health and safety of all users
- B. maximize educational functions
- C. protect existing facilities
- D. mitigate additional damage
- E. create, renew, and replace educational facilities when necessary to adequately house educational functions based upon location, enrollment, and utilization

2.) the district has a preventive maintenance plan not older than 13 months that has been approved by PSFA pursuant to Section 22-24-5.3 NMSA 1978, that is followed by each public school in the district, that prudent capital planning is demonstrated in the current FMP, and that the district utilize the Facilities Maintenance Assessment Report (FMAR) in this effort to score 70.1% (Satisfactory) or better on all of their schools.

22-24-5 (B) 11(b) and (d) NMAC 1978 –

“the school district has used its capital resources in a prudent manner”



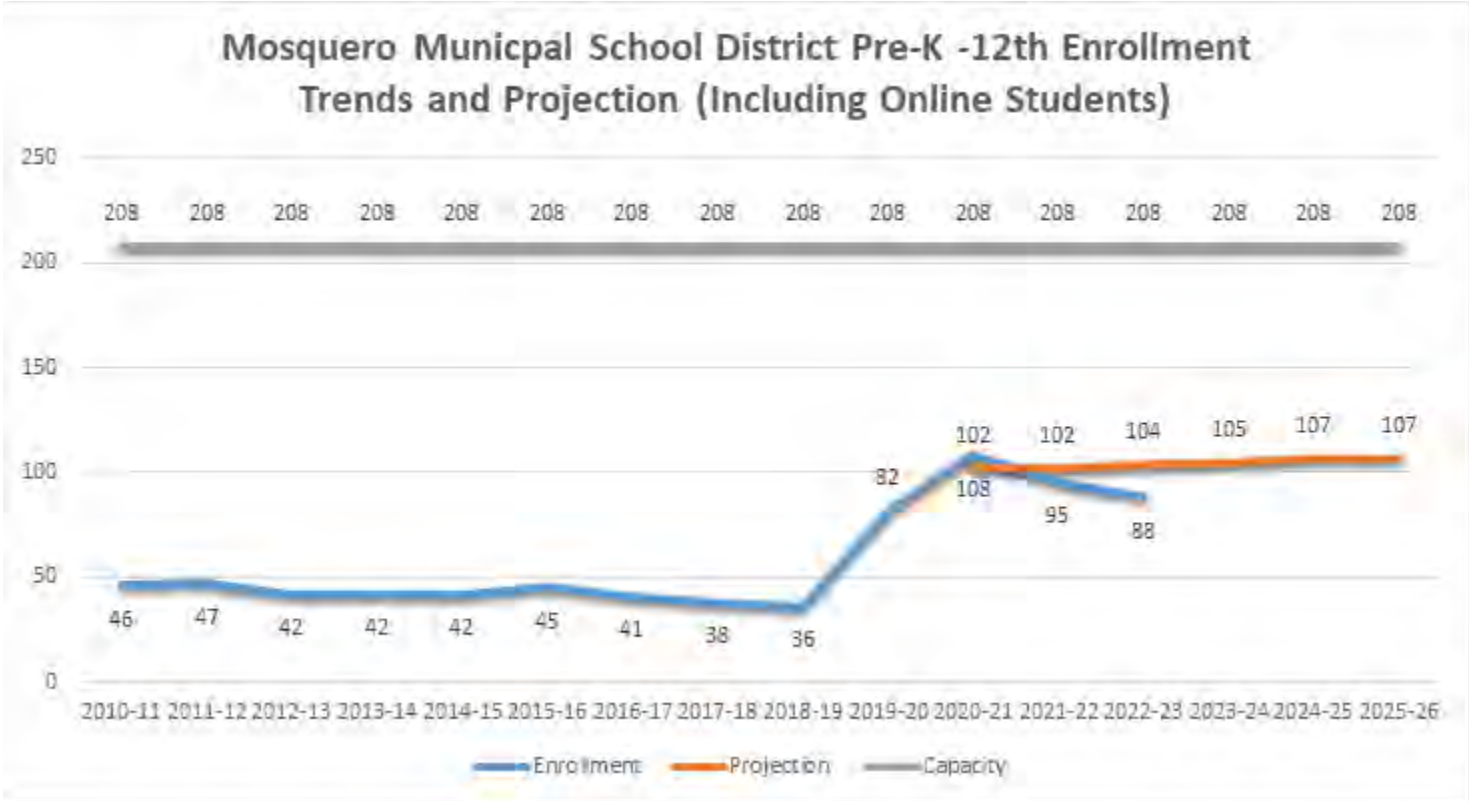
# SCHEMATIC DESIGN DOCUMENTS

## Exterior Option "Portico"



Main Entrance







**I. 2022-2023 Facilities Master Plan Assistance Award – Los Alamos Public Schools – Rescind Award**

**II. Presenter(s):** Martica Casias, Executive Director  
John M. Valdez, Facilities Master Planner

**III. Potential Motion:**

Council approval to rescind unused Facilities Master Plan awards for:

- M23-007 Los Alamos Public School Facilities Master Plan (2022-23 FMP Award Cycle)

Total to rescind - \$9,151.19

**IV. Executive Summary:**

**Request:**  
 This request seeks to rescind the Facilities Master Plan (FMP) awards for Los Alamos Public Schools. The district has not used the award funds or spent any of the money.

**Staff Recommendation:**  
 PSFA Planning staff is requesting rescinding of unused facilities master plan awards for Los Alamos Public School District.

**Key Points:**  
 M23-007: Los Alamos Public Schools:

- Los Alamos’s FMP expires at the end of 2023.
- The PSCOC made an award of \$9,151.19 to the Los Alamos Public Schools in November 2022.
- This amount represented 10% of the total project cost of \$91,511.94. The district’s share was 90%.
- The district returned the FMP Award Acceptance letter indicating it rejected the award.
- Instead, the district still plans on preparing a new FMP but wants to re-apply at a later date.

The following table provides an overview of the rescind request.

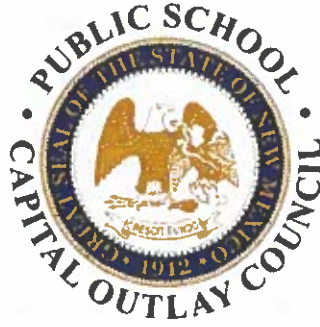
PSFA Project #	District	TOTAL Not-to-Exceed	State Match %	Local Match %	TOTAL Not-to Exceed State Share
M23-007	Los Alamos	\$91,511.94	10%	90%	\$9,151.19
<b>TOTAL TO RESCIND</b>					<b>\$9,151.19</b>

**Exhibit(s):**  
 A –Los Alamos Public School FMP Award Letter Indicating Award Rejection

*State of New Mexico*  
**Public School Capital Outlay Council**

**PSCOC Chair**Joe Guillen, *NMSBA***PSCOC Vice Chair**Raúl Burciaga, *LCS***PSCOC Members**

David Abbey, *LFC*  
 David L. Robbins, *PEC*  
 Antonio Ortiz, *PED*  
 Ashley Leach, *DFA*  
 Clay Bailey, *CID*  
 Mariana Padilla, *Governor's Office*  
 Gwen Perea Warniment, *LESC*

**Public School Facilities Authority**

Martica Casias | Executive Director  
 Ryan Parks | Deputy Director

1312 Basehart SE, Suite 200  
 Albuquerque, NM 87106

(505) 843-6272

<https://www.nmpsfa.org/>

November 21, 2022

Dr. Jose Delfin, Superintendent  
 Los Alamos Public Schools  
 2075 Trinity Drive  
 PO Box 90  
 Los Alamos, NM 87544

Dear Dr. Delfin:

We are pleased to inform you that the Public School Capital Outlay Council (PSCOC) has approved an award of **up to \$9,151.19**, to your district to assist in developing a five-year facilities master plan (FMP). Together with the required district matching funds, the total FMP cost breaks down as:

State Share: \$9,151.19  
 District Share: \$82,360.75  
 Total Not-to-Exceed Cost: \$91,511.94

Per Section 22-24-5 NMSA 1978, a five-year plan is a requirement for potential Public School Capital Outlay awards for standards-based, systems-based, and security-based projects, should the district apply for state assistance during the life of the FMP.

Prior to the expenditure of any state awarded funds, the PSFA Facilities Master Planner and Regional Projects Manager will assist you through the procurement process and selection of a FMP vendor. All projects shall utilize standard PSFA contracts and must follow the most recent FMP Checklist. This document is available from the PSFA website along with the "PSFA Components and Guidelines" which will provide further details on the process. The PSFA will pay the state share, and will require withholding at least 20% of the total contract amount until the completed FMP is reviewed and approved.

Please signify acceptance of this award by emailing this letter with signatures of both the Board of Education President and the Superintendent to: Mr. John Valdez, Facilities Master Planner at [jvaldez@nmpsfa.org](mailto:jvaldez@nmpsfa.org).

**Deadline for acceptance of this grant is January 31, 2023**

**The district should have its contract signed and local share funds encumbered by June 30, 2023 or funds will revert.**

All districts are required to complete their FMP and expend the awarded funds within one year of the effective date of the agreement between the PSCOC and Los Alamos Public School District. If you have questions concerning the award, please contact John Valdez at (505) 468-0289.

Once more, we would like to extend our congratulations. We look forward to working with you in our common purpose of providing better school facilities for the children of New Mexico.

Sincerely,



Joe Guillen, Chair  
Public School Capital Outlay Council

cc: Martica Casias, Executive Director, PSFA  
Sean Mussell, PSFA Regional Projects Manager

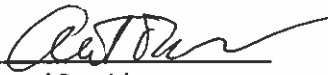
**DECLARATION OF AWARD ACCEPTANCE**

The undersigned below hereby certify that the 2021-2022 Facilities Master Plan Assistance Award to the Los Alamos Public Schools is: (check one)

- Accepted
- Rejected

by the district and all conditions that were adopted by the PSCOC at the meeting on November 20, 2022 are understood and accepted. The awarded funds will be expended only for the stated uses and all contingencies will be met.

BY:

~~ANTONIO R. SAURIGNE~~   
~~Melanie A. Colgan, School Board President~~  
Los Alamos Public Schools

DATE: \_\_\_\_\_

  
Dr. Jose Delia, Superintendent  
Los Alamos Public Schools

DATE: Aug 24, 2023

Jennifer Guy

c: Next Step Instructions

## **VII. Other Business**

### **A. Teacher Housing Guidelines Update\***

\* Denotes potential action by the PSCOC



**I. Teacher Housing Guideline Update**

**II. Presenter(s):** Martica Casias, Executive Director  
Alyce Ramos, Programs Manager

**III. Potential Motion:**

Council approval to incorporate manufactured housing into PSCOC approved Teacher Housing Guidelines. With the following criteria: - 2”x6” construction, meets energy star, HUD requirements, currently adopted building code, on a permanent foundation and converted to real property within one year of purchase.

**IV. Executive Summary:**

**Staff Recommendation:**  
 PSFA recommends incorporation of manufactured housing to Teacher Housing Guidelines.

**Key Points:**

**Costs:**

- The cost of a manufactured home (MH) includes design, build, install and foundation.
- MH can be designed to match the allowed GSF in the Teacher Housing Guidelines (550 GSF, 1,100 GSF and 1,400 GSF)

Gross Square Feet (GSF)	Cost per SF	Estimated Cost
550	\$ 154.18	\$ 84,800
1100	\$ 141.51	\$ 155,665
1400	\$ 118.55	\$ 165,965

**Required Design Criteria (included in above costs)**

- 2”x6” construction
- Meets Energy Star
- Permanent foundation
- Meets HUD requirements
- Currently adopted building code

**Time Frame for Construction and Installation:**

- Delivery time (from design to install) is 4 to 6 months

### **Additional Information:**

- There are four manufactured housing providers that are frequently used in NM
  - Karsten (Albuquerque)
    - This company produces energy star upon request,
    - School district will receive tax credits 2% per GSF
  - Solitaire (Deming)
  - Cavco (out of state)
  - Champion (out of state)
- Zoning laws do not prohibit manufactured housing on district property.
- Similar to site built housing, manufactured housing is energy efficient.
- The HUD Code regulates home design and construction, strength and durability, fire resistance and energy efficiency.
- HUD revised the building code in the early 1990's to enhance energy efficiency and ventilation standards and to improve the wind resistance of manufactured homes in areas prone to hurricane-force winds.
- Roofs on manufactured housing can last from 15 to 30 years.
- Manufactured housing has a life expectancy of 30 to 55 years.
- Manufactured housing can be considered real property.
  - A manufactured housing title can be reclassified as real property, based on guidelines provided by RLD.
- Manufactured housing can appreciate by up to 3% per year. However, only if it is on permanent foundation.
- The New Mexico Manufactured Housing Division of Regulation and Licensing inspects the construction of manufactured housing, foundations and installation.
- For remote rural areas, it may be more cost effective to allow manufactured housing as part of the guidelines.

# SUPPLEMENTAL MATERIAL

## Teacher Housing Guideline Update

### Background:

- PSFA recommends distributing the award funding similar to the methodology for the 2022 SB-212 and Outside of Adequacy distributions.
  - One phase award issued directly to the district for use on teacher housing *design* and *construction*.
  - Districts will be required to submit bid documents during design to PSFA for review to confirm minimum gross square footage (GSF) and code compliance, prior to bidding.
  - Districts shall notify PSFA when the construction reaches substantial completion; at which time PSFA staff will review the completed work for verification.
- ~~PSCOC funding cannot be used to purchase manufactured housing.~~
- Additional funding needed above the original awarded amount will be district responsibility.
- Potential PSCOC awards will fund up to the maximum allowable GSF for each unit (listed below); district must fund overage if units are larger.
  - This cost includes on site utilities, site work, and soft costs.
- The state/local match apply to the funding for this program.
- Teacher housing units must be built on district owned property
- Funds for teacher housing must be spent within three years of award date
- Individual Teacher Housing Units must meet maximum size requirements:
  - All units: 500 GSF minimum
  - Studio - Two Bedroom Units: 1,100 GSF maximum
  - Three Bedroom Unit (Maximum): 1,400 GSF maximum
- Must meet standards required by the United States department of Housing and Urban Development (HUD) and must meet all adopted state codes.
- To qualify for PSCOC funding for teacher housing, the district must:
  - Submit a pre-application letter of intent detailing the need for teacher housing, potential project scope, estimated cost and funding information.
  - Complete and submit the Teacher Housing Questionnaire providing information on need for teacher housing, location, unit details, and how the district will operate and maintain the teacher housing

# SUPPLEMENTAL MATERIAL

## Teacher Housing Guideline Update

### Process:

- PSFA will review pre-application letters and questionnaires once submitted.
- PSFA will evaluate potential project: viability, scope, costs, etc.
- PSFA will research local housing availability on a case-by-case basis upon district application.
- District will complete final application.
- PSFA will recommend potential awards to PSCOC.

### Prioritization Method:

- Ranking system based on district teacher housing needs, community type, existing local housing options, and potential teacher housing type.
  - Districts that need teacher housing units and have no teacher housing units, in rural/tribal communities with no/insufficient housing options will be prioritized.

### History:

Beginning with the 2020/2021 application cycle, PSCOC began funding teacher housing projects through the standards-based award program. To define the participation limits for this new type of work, PSCOC requested that PSFA research existing teacher housing, including recently designed housing units, and formulate program rules that can be used to define the limit of state funding through the standards-based process.

April 12, 2021 – PSFA staff presented a potential motion to adopt proposed maximum allowable gross square footage for teacher housing projects. PSCOC tabled the motion and directed PSFA staff to gather further analysis.

October 2021 – PSFA staff completed seven teacher housing workshops throughout the state and distributed surveys to school district administration and teachers living in teacher housing.

July 18, 2022 – PSCOC approved the release of the Pilot Teacher Housing Program:

*Council approval of Teacher Housing Pilot Program and rules, to include rural areas only where there is no available housing within ten miles or 30 minutes. Pilot program is limited to \$10M; with waivers allowable.*

June 26, 2023 – *Council approval of additional Teacher Housing program policy items, and clarify teacher housing applies to rural/tribal areas only, where there is insufficient reasonable housing*



## **SUPPLEMENTAL MATERIAL**

### **Teacher Housing Guideline Update**

*available within ten miles. District must demonstrate the need for teacher housing and intent to recruit/retain teachers with housing*

#### **Exhibit(s):**

A – 2018 New Mexico Statutes Chapter 3 – Municipalities, Article 21A – Manufactured Housing and Zoning, Section 3-21A-3 Manufactured housing; permissible regulations

B – Comparison of Site-built, manufactured housing and modular construction

C – Cost Comparison of Site-built, Manufactured Housing and Modular Construction

<https://www.nmlegis.gov/Sessions/99%20Regular/FinalVersions/SB0330.html>

## **2018 New Mexico Statutes**

### **Chapter 3 - Municipalities**

#### **Article 21A - Manufactured Housing and Zoning**

##### **Section 3-21A-3 - Manufactured housing; permissible regulations.**

###### **3-21A-3. Manufactured housing; permissible regulations.**

In the exercise of any of the powers and duties conferred by law, no governing body of a political subdivision of the state or any planning and zoning agency thereunder shall exclude multi-section manufactured homes from a specific-use district in which site-built, single-family housing is allowed or place more severe restrictions upon a multi-section manufactured home than are placed upon single-family, site-built housing within that specific-use district so long as the manufactured housing is built or constructed according to the Housing and Urban Development Zone Code II or the Uniform Building Code. The governing body of any political subdivision of the state or any planning and zoning agency thereunder is authorized to regulate manufactured housing to require that it meets all requirements other than original construction requirements of other single-family dwellings that are site-built homes in the same specific-use district and to further require by ordinance that such manufactured housing be consistent with applicable historic or aesthetic standards.

	Manufactured Home	PreFAB/Modular	Site Built Home	Notes
National HUD Code	X	X		
All applicable state and local building codes	X	X	X	
Assembled on site		X	X	
Built in factory	X	X		Manufactured housing is built 100% in factory then transported and includes a chassis
Anchored to foundation	X	X	X	Manufactured homes may be built on a permanent foundation or a temporary foundation
Built on temporary foundation	X			
Ability to be relocated	X			
Personal Property	X			May convert to real property if on a permanent foundation
Real Property	X	X	X	
2"x6" framing	X	X	X	
Increase in value over time	X	X	X	Manufactured homes only increase if on a permanent foundation and converted to real property
Customized floorplans	X	X	X	
Energy star rating	X	X	X	ENERGY STAR certified homes are at least 10% more energy efficient than homes built to code and achieve a 20% improvement on average, while providing homeowners with better quality, performance, and comfort.
Reduced design and construction time	X	X		4 to six months (MH); 12 months (Site built)
Insurance				Same as Site built

	Gross Square Feet (GSF)	Cost per GSF	Estimated Cost		
Manufactured Homes	550	\$ 154.18	\$ 84,800.00		
	1100	\$ 141.51	\$ 155,665.00		
	1400	\$ 118.55	\$ 165,965.00		
Site Built \$286	550	\$ 286.00	\$ 157,300.00		
	1100	\$ 286.00	\$ 314,600.00		
	1400	\$ 286.00	\$ 400,400.00		
Site Built \$325	550	\$ 325.00	\$ 178,750.00		
	1100	\$ 325.00	\$ 357,500.00		
	1400	\$ 325.00	\$ 455,000.00		
				*with foundation	\$ 1,500.00
Modular *	640	\$ 90.00	\$ 57,600.00	\$ 59,100.00	\$ 92.34
	1200	\$ 90.00	\$ 108,000.00	\$ 109,500.00	\$ 91.25
	1400	\$ 90.00	\$ 126,000.00	\$ 127,500.00	\$ 91.07

## **VIII. Informational**

- A. Project Closeout Update
- B. Awards/Inflation and the PSCOF
- C. State Local Match and Waivers
- D. Budget Projections and Personnel Update



**I. Project Closeout Update****II. Presenter(s):** Iris K. Romero, Chief Financial Officer**III. Executive Summary (Informational):****Key Points:**

As a result of repeated audit findings, PSFA staff has made it a priority to focus on closing out projects that have not been closed out in over 4 years. Here is a current status of the 157 projects that were on the FY22 audit list as well as the status of the additional projects that are now in Audit Closeout since the initial submitted list.

## 157 Audit list:

- 104 (66%) projects are closed vs. 93 (59%) as of July 2023
- 21 (13%) projects are reconciled and ready to be closed
  - (District proof of payment was returned and certification document will be sent or was sent to the district for signature)
- 27 (17%) projects are being audited
  - (This process includes the due to/due from being reconciled. Once this is established, any proof of payment will be requested from the district if it is not provided in eBuilder.)
- 1 project is pending District expenditures information
  - (Allows PSFA to validate district payment information in eBuilder data.)
- 2 (1%) projects (BDCP) removed from in audit / closeout to active open due to prematurely placed in audit status
- 2 (1%) reconciled ~ pending advance repayment in order to close

## Potential due to / due from

- Due From District \$578,733.05
- Due To District \$4,012,770.43

**I. Awards/Inflation and the PSCOF**

**II. Presenter(s):** Martica Casias, Executive Director  
Ryan Parks, Deputy Director

**III. Executive Summary (Informational):****Key Points:**

Starting in April of 2023, PSCOC funded projects experienced a sharp increase to construction costs. While PSFA staff had anticipated an increase in construction bid amounts, the costs realized through the last several projects has outpaced the estimated increases. In an effort to best utilize the current funds, staff offers the following thoughts.

- PSFA's approach has been to release Request for Proposals (RFP) for construction strategically as well as get projects started as soon as possible after approvals.

Potential considerations to limit the use of the PSCOF for FY25 Application and Award Cycles:

- Substantially limit the funding pool/eligibility requirements
- If a district has more than three active funded Standards-based projects, no new awards will be granted
  - Districts has more than 3 active funded Standards-based projects:
    1. Gallup (9)
    2. Central (4)
    3. Las Cruces (3)
  - Limit one Standards-based and three Systems-based awards per district, per year
  - Rescind existing awards that have not expended any funds in over a year due to district readiness (9 total)
    - MOU language indicates, "Projects not making progress may result in cancellation of the Award, after which, the facility will be re-ranked and the district would be required to reapply in a future award cycle".
  - Limit legislative appropriations from the PSCOF

FY25 Application and Award cycle eligibility criteria and funding rules will be established in early 2024.

**I. State Local Match and Waivers**

**II. Presenter(s):** Martica Casias, Executive Director  
Alyce Ramos, Programs Manager

**III. Executive Summary (Informational):****PART 1 – State / Local Match****Key Points:**

- The Phase 2 calculation of the state/local match formula intentionally increased the local match and decreased the state match
- Many districts cannot afford their match due their bonding availability (with or without the implementation of SB131)
- The 2023 Senate Bill 131 reduced the local matches by 1/3 or 1/2; however, many districts still cannot afford their local match, and must rely on a potential local match reduction to fund large projects

**Potential Solutions:**

- Adjust variables of current state/local match
  - Decrease amortization period (currently 45 years, adjust to a lower amount )
  - Increase cost per square footage
  - Indicate a maximum local share based on student enrollments

District Size	Number of Students	Maximum Local Match
Very Small	399	30%
Small	400 - 1,499	40%
Medium	1,500 - 4,499	50%
Large	5000, - 15,999	60%
Very Large	16,999	70%

- OR - Wholesale change
  - Revise the current state/local match calculation methodology, by setting the local match percentage based on the amount a district can bond to, which may result in less need for a local match reduction

# SUPPLEMENTAL MATERIAL

## State Local Match and Waivers

### **PART 2 - Local Match Reduction:**

#### **Key Points:**

Many of the applicant districts, and a few of the awarded districts, cannot fund their PSCOC funded projects without a local match reduction

#### **Issues:**

- Local match reductions require a district to bond above their means
- 

#### **Potential Solutions:**

- Through statute, adjust waiver criteria requirements
  - Reduce mill levy requirement, for small districts
  - Reduce or remove the percentage for free and reduced lunch
  - Reduce or remove the requirement for the state match to be less than 50%
- Establish written PSCOC policy for consideration of local match reductions

#### **Potential Approach:**

In order to eliminate unforeseen consequences, allow time to study how the potential solutions to the state/local match and local match reduction will affect districts

#### **Exhibit(s):**

A - State Local Match Methodology and Alternatives

EXHIBIT A

**Current Formula Summary as described by Bureau of Business & Economic Research (BBER)**

The current formula calculates local match percentages such that a school’s physical space needs, including estimated costs to replace or repair infrastructure, are related to a district’s ability to pay for repairs and replacement.

To calculate a district’s local match, an *Unweighted Local Match* is first calculated according to the following formula:

$$\text{Unweighted Local Match} = \frac{\text{District Property Valuation} * \text{Bonding Multiplier} * \text{Amortization Period}}{\text{TMAGSF} * \text{Cost per Square Foot}}$$

The formula contains three parameters

- *Amortization Period*,
- *Bonding Multiplier*
- *Cost per Square Foot*

Two variables

- *District Property Valuation*
- *TMAGSF (Total Maximum Allowable Gross Square Footage)*

Table 1 provides a brief description of each formula element and the value for each of the three parameters.

*Table 1: Elements in the Local Match Formula*

Element Name	Parameter/Variable	Description	Value
Amortization Period	Parameter	Assumed depreciation period	45 years
Bonding Multiplier	Parameter	Multiplier to account for revenue collection for fully bonded district	0.0009
Cost per Square Foot	Parameter	Assumed cost per square foot to replace/repair facilities	\$307.47
District Property Valuation	Variable	Taxable value of property within district	Varies
TMAGSF	Variable	Total maximum allowable gross square feet (# of students * max gross square feet per student)	Varies

Actual parameters from Table 1 are substituted into *Unweighted Local Match* equation. After rearranging, the following formula is produced:

$$\text{Unweighted Local Match}_i = \frac{(45) * (0.0009) * \text{District Property Valuation}_i}{\$307.47 * \text{TMAGSF}_i}$$

One useful result from the formula is it allows for the calculation of a local match percentage given different values for *District Property Valuation* and *TMAGSF*. However, another useful result is that the formula allows for a comparative static-type of analysis, which allows an analyst to qualitatively see whether the local match will increase or decrease when one of the equations inputs changes. The



EXHIBIT A

results in Table 2 show the effect on the local match percent when a particular parameter or variable increases.

Table 2: Effect on Local Match of Changes to Equation Parameters or Variables

Change	Parameters			Variables		
	Amortization Period	Bonding Multiplier	Cost Per Square Foot	District Property Valuation	Number of Students	TMAGSF Max GSF per Student
Parameter or Variable	+	+	+	+	+	+
Unweighted Local Match	+	+	-	+	-	-

The table shows that the local match percentage will increase with changes to

- *Amortization Period increases*
- *Bonding Multiplier increases*
- *District Property Valuation increases*

The local match percentage will fall when the

- *Cost per Square Foot declines*
- *Number of Students declines*
- *Maximum Gross Square Foot per Student declines*

After the *Unweighted Local Match* percentages are calculated, a series of logical rules are applied to ensure that the maximum local match percentage that is applied is no greater than 94% and that some medium and low population density districts have further reduced local match percentages.

**Possible Alteration to State Local Match Formula**

1. Keep Current Formula
  - a. The first option is to leave the current formula as it is including the incremental increases in the formula that were designed to raise the local match percentages throughout the state
2. Simplify Existing Formula
  - a. Another option is to essentially keep the current formula but “simplify” it. In this case, formula simplification refers to removing some of the elements in the formula to facilitate calculating the local match. The formula is designed to capture a district's ability to pay as well as its space needs. This makes simplification, or stripping out existing parts of the formula, somewhat problematic and would likely require a complete teardown of the existing formula.
3. Rollback or Across the Board Reduction
  - a. The third option is to either roll the match percentages back to an earlier time period or to do an across-the-board adjustment to the match percentages based on some pre-determined criteria
4. Update Existing Model (Parameters or Calculation Logic)

## EXHIBIT A

- a. The fourth alteration is to either remodel or update the coefficients from the existing match formula using more up-to-date data or add new factors to the existing model that would better account for a school district's ability (or inability) to raise revenue.
5. Keep Existing Formula but Add New Adjustment Factors
  - a. While the existing match formula is implicitly designed to account for the need of school districts (in terms of minimum space requirements) and the district's ability to pay (through the incorporation of property values and assuming districts are fully bonded), it may be possible to account for either or both of those factors more directly.
6. Wholesale Change
  - a. The sixth possibility is to start from scratch and rethink the state and local matching formula.

**I. Budget Projections and Personnel Update**

**II. Presenter(s):** Nick Lourenço, HR Manager  
Martica Casias, Executive Director

**III. Executive Summary (Informational):**

**940 Personnel / Position Summary:**

- PSFA currently is authorized to have 56.0 FTE and one temp student intern.
  - Filled – 52 FTE
  - Recruiting – 4 FTE

*Note: Total number of staff include employees working at OBAE (4)*

**Summary of Advertised Vacant Positions:**

- Research Analyst (00052891)
- Programs Analyst (10109485)
- Facilities Assessor (00052642)
- Broadband Project Manager(10114081)

**FY 1<sup>st</sup> Quarter Turnover Comparison:**

<b>PSFA Turnover Rates FY 1st Quarter FY21-24</b>					
<b>FY</b>		<b>July</b>	<b>August</b>	<b>September</b>	<b>FY 1st Qtr Average</b>
<b>FY21</b>	<b>#Full Time Employees</b>	39.5	39.5	39.5	39.5
	Separations	0	0	0	0
<b>%</b>	<b>Total Turnover</b>	0%	0%	0%	0%
<b>FY22</b>	<b>#Full Time Employees</b>	41.5	42.5	46.5	43.5
	Separations	1	0	0	1
<b>%</b>	<b>Total Turnover</b>	2.40%	0%	0%	0.80%
<b>FY23</b>	<b>#Full Time Employees</b>	52	51	52	51.6
	Separations	1	0	0	0.3
<b>%</b>	<b>Total Turnover</b>	1.90%	0%	0%	0.63%
<b>FY24</b>	<b>#Full Time Employees</b>	52	52	52	52
	Separations	2	2	0	1.3
<b>%</b>	<b>Total Turnover</b>	3.80%	3.80%	0%	2.50%

**Exhibit(s):**

A – PSFA FY24 Budget Projections

Business Unit Number and Agency Name  
Pcode Number and Program Name  
BUDGET PROJECTIONS



FY24

Based on NMS Budget Vs Actuals Report by Pcode dated 09/27/23

Prepared by: *Martica Casias & Nick Lourenco*  
Phone: *505-326-1356*  
Date: *Wednesday, September 27, 2023*

CATEGORY TOTALS

Business Unit Number and Agency Name  
 Based on NMS Budget Vs Actuals Report by Pcode dated 09/27/23  
 Pcode Number and Program Name  
 FY24

09/28/23  
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dget Projections 9-27-2023.xlsx|Salary Projections Other Revenue

DESCRIPTION	CATEGORY	A	B	C	D	E	F	G	H	I	J
		FY23	FY24	FY24	FY24	FY24	FY24	FY24	FY24	FY24	FY24
		PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE <sup>1</sup>	ENCUMBRANCES YEAR TO DATE <sup>1</sup>	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END <sup>2</sup>	BALANCE AVAILABLE
Total Personal Services & Employee Benefits	200	0	5,763,300	0	5,763,300	1,176,995	0	1,176,995	4,586,305	4,506,633	79,672
General Fund Transfers		0	0	0	0	0	0	0	0	0	0
Other Transfers		0	0	0	0	0	0	0	0	0	0
Federal Revenues		0	0	0	0	0	0	0	0	0	0
Other Revenues		0	5,763,300	0	5,763,300	1,176,995	0	1,176,995	4,586,305	4,506,633	79,672
Fund Balance		0	0	0	0	0	0	0	0	0	0
Total Contractual Services	300	0	0	0	0	0	0	0	0	0	0
General Fund Transfers		0	0	0	0	0	0	0	0	0	0
Other Transfers		0	0	0	0	0	0	0	0	0	0
Federal Revenues		0	0	0	0	0	0	0	0	0	0
Other Revenues		0	0	0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0	0	0
Total Other Operating Costs	400	0	0	0	0	0	0	0	0	0	0
General Fund Transfers		0	0	0	0	0	0	0	0	0	0
Other Transfers		0	0	0	0	0	0	0	0	0	0
Federal Revenues		0	0	0	0	0	0	0	0	0	0
Other Revenues		0	0	0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0	0	0
Total Other Financing Uses	500	0	0	0	0	0	0	0	0	0	0
General Fund Transfers		0	0	0	0	0	0	0	0	0	0
Other Transfers		0	0	0	0	0	0	0	0	0	0
Federal Revenues		0	0	0	0	0	0	0	0	0	0
Other Revenues		0	0	0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>5,763,300</b>	<b>0</b>	<b>5,763,300</b>	<b>1,176,995</b>	<b>0</b>	<b>1,176,995</b>	<b>4,586,305</b>	<b>4,506,633</b>	<b>79,672</b>
Total General Fund		0	0	0	0	0	0	0	0	0	0
Total Other Transfers		0	0	0	0	0	0	0	0	0	0
Total Federal Revenues		0	0	0	0	0	0	0	0	0	0
Total Other Revenues		0	5,763,300	0	5,763,300	1,176,995	0	1,176,995	4,586,305	4,506,633	79,672
Total Fund Balance		0	0	0	0	0	0	0	0	0	0

<sup>1</sup> These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

<sup>2</sup> Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Prepared by: Martica Casias & Nick Lou  
 Phone: 505-326-1356  
 Date: #####



Other Revenue

Business Unit Number and Agency Name  
Based on NMS Budget Vs Actuals Report by Pcode dated 09/27/23  
Pcode Number and Program Name

09/28/23  
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FY24

rsonnel Update\Archive\PSFA FY24 Budget Projections 9-27-2023.xlsx\Salary Projections Other Revenue

CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY23	FY24	FY24	FY24	FY24	FY24	FY24	FY24	FY24	FY24
			PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE <sup>1</sup>	ENCUMBRANCES YEAR TO DATE <sup>1</sup>	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END <sup>2</sup>	BALANCE AVAILABLE
Exempt Perm Positions P/T&F/T	520100			4,203,456.59		4,203,456.59	828,849.08		828,849.08	3,374,607.51	3,295,290.85	79,316.66
Term Positions	520200					0.00			0.00	0.00	0.00	0.00
Classified Perm Positions F/T	520300					0.00			0.00	0.00	0.00	0.00
Classified Perm Positions P/T	520400					0.00			0.00	0.00	0.00	0.00
Temporary Positions F/T & P/T	520500					0.00	2,895.00		2,895.00	(2,895.00)	0.00	(2,895.00)
Paid Unused Sick Leave	520600					0.00	10,146.35		10,146.35	(10,146.35)	0.00	(10,146.35)
Overtime & Other Premium Pay	520700					0.00			0.00	0.00	0.00	0.00
Annl & Comp Paid At Separation	520800					0.00	6,410.32		6,410.32	(6,410.32)	0.00	(6,410.32)
Differential Pay	520900					0.00			0.00	0.00	0.00	0.00
Group Insurance Premium	521100			328,333.72		328,333.72	72,119.27		72,119.27	256,214.45	258,878.51	(2,664.06)
Retirement Contributions	521200			819,810.80		819,810.80	159,115.62		159,115.62	660,695.18	634,013.96	26,681.22
F I C A	521300			325,964.27		325,964.27	61,459.10		61,459.10	264,505.17	252,089.75	12,415.42
Workers' Comp Assessment Fee	521400			515.20		515.20	60.93		60.93	454.27	454.27	0.00
GSD Work Comp Insur Premium	521410					0.00			0.00	0.00	0.00	0.00
Unemployment Comp Premium	521500					0.00	10,079.53		10,079.53	(10,079.53)	0.00	(10,079.53)
Employee Liability Ins Premium	521600					0.00	9,283.04		9,283.04	(9,283.04)	0.00	(9,283.04)
RHC Act Contributions	521700			85,219.42		85,219.42	16,576.95		16,576.95	68,642.47	65,905.82	2,736.65
Other Employee Benefits	521900					0.00			0.00	0.00	0.00	0.00
COVID Related Admin Leave	523000					0.00			0.00	0.00	0.00	0.00
COVID Related EFMLA	523100					0.00			0.00	0.00	0.00	0.00
COVID Related Time Worked	523200					0.00			0.00	0.00	0.00	0.00
Payroll N/A	529999					0.00			0.00	0.00	0.00	0.00
<b>Total Personal Services</b>	<b>200</b>		<b>0.00</b>	<b>5,763,300.00</b>	<b>0.00</b>	<b>5,763,300.00</b>	<b>1,176,995.19</b>	<b>0.00</b>	<b>1,176,995.19</b>	<b>4,586,304.81</b>	<b>4,506,633.16</b>	<b>79,671.65</b>
Medical Services	535100					0.00			0.00	0.00		0.00
Professional Services	535200					0.00			0.00	0.00		0.00
Professional Svcs - Interagenc	535209					0.00			0.00	0.00		0.00
Other Services	535300					0.00			0.00	0.00		0.00
Other Services - Interagency	535309					0.00			0.00	0.00		0.00
Other Services - CU	535310					0.00			0.00	0.00		0.00
Audit Services	535400					0.00			0.00	0.00		0.00
Attorney Services	535500					0.00			0.00	0.00		0.00
IT Services	535600					0.00			0.00	0.00		0.00
IT Services- Interagency	535609					0.00			0.00	0.00		0.00
Capital Professional Contracts	535800					0.00			0.00	0.00		0.00
<b>Total Contractual Services</b>	<b>300</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Legislator PerDiem&M-DFARollup	542000					0.00			0.00	0.00		0.00
Legis Voting Mbr PerDiem&Mile	542001					0.00			0.00	0.00		0.00
Legis Advisory Member Expense	542002					0.00			0.00	0.00		0.00
Legis OT Trvl-non mbr interim	542003					0.00			0.00	0.00		0.00
Legislator O/S Travel	542004					0.00			0.00	0.00		0.00
Legis Reg Session PD & M	542005					0.00			0.00	0.00		0.00

**Other Revenue**

**Business Unit Number and Agency Name**  
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**Pcode Number and Program Name**

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CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY23	FY24	FY24	FY24	FY24	FY24	FY24	FY24	FY24	FY24
			PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE <sup>1</sup>	ENCUMBRANCES YEAR TO DATE <sup>1</sup>	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END <sup>2</sup>	BALANCE AVAILABLE
	Legis Special Session PD & M	542006				0.00			0.00	0.00		0.00
	Legis Public Member Expense	542007				0.00			0.00	0.00		0.00
	Legislator Regular Session	542010				0.00			0.00	0.00		0.00
	Legislator Interim Com Mtg	542020				0.00			0.00	0.00		0.00
	Legislator Special Session	542030				0.00			0.00	0.00		0.00
	Employee I/S Mileage & Fares	542100				0.00			0.00	0.00		0.00
	Employee I/S Meals & Lodging	542200				0.00			0.00	0.00		0.00
	Brd & Comm Member I/S Travel	542300				0.00			0.00	0.00		0.00
	EE Non Routine Part. Per Diem	542400				0.00			0.00	0.00		0.00
	Transp - Fuel & Oil	542500				0.00			0.00	0.00		0.00
	Transp - Parts & Supplies	542600				0.00			0.00	0.00		0.00
	Transp - Transp Insurance	542700				0.00			0.00	0.00		0.00
	State Transp Pool Charges	542800				0.00			0.00	0.00		0.00
	Transp - Other Travel	542900				0.00			0.00	0.00		0.00
	Maint - Grounds & Roadways	543100				0.00			0.00	0.00		0.00
	Maint - Furn, Fixt, Equipment	543200				0.00			0.00	0.00		0.00
	Maint - Buildings & Structures	543300				0.00			0.00	0.00		0.00
	Maint - Property Insurance	543400				0.00			0.00	0.00		0.00
	Maint - Supplies	543500				0.00			0.00	0.00		0.00
	Maint - Laundry/Dry Cleaning	543600				0.00			0.00	0.00		0.00
	Maintenance Services	543700				0.00			0.00	0.00		0.00
	Maintenance IT	543820				0.00			0.00	0.00		0.00
	Other Maintenance	543900				0.00			0.00	0.00		0.00
	Supply Inventory IT	544000				0.00			0.00	0.00		0.00
	Supplies-Office Supplies	544100				0.00			0.00	0.00		0.00
	Supplies-Medical, Lab, Personal	544200				0.00			0.00	0.00		0.00
	Supplies-Drugs	544300				0.00			0.00	0.00		0.00
	Supplies-Field Supplies	544400				0.00			0.00	0.00		0.00
	Supplies-Food	544500				0.00			0.00	0.00		0.00
	Supplies-Kitchen Supplies	544600				0.00			0.00	0.00		0.00
	Supplies-Clothing, Uniforms, Linen	544700				0.00			0.00	0.00		0.00
	Supplies-Education&Recreation	544800				0.00			0.00	0.00		0.00
	Supplies-Inventory Exempt	544900				0.00			0.00	0.00		0.00
	Reporting & Recording	545600				0.00			0.00	0.00		0.00
	Report/Record Inter St Agency	545609				0.00			0.00	0.00		0.00
	ISD Services	545700				0.00			0.00	0.00		0.00
	DOIT HCM Assessment Fees	545701				0.00			0.00	0.00		0.00
	DOIT HCM Assessment Fees	545710				0.00			0.00	0.00		0.00
	Radio Communications Svcs	545800				0.00			0.00	0.00		0.00
	GSD Radio Communication	545801				0.00			0.00	0.00		0.00
	GCD Radio Communications Svcs	545810				0.00			0.00	0.00		0.00
	Printing & Photo Services	545900				0.00			0.00	0.00		0.00
	Building Use Fee GSD	546000				0.00			0.00	0.00		0.00
	Postage & Mail Services	546100				0.00			0.00	0.00		0.00
	Postage&Mail Svcs ı Int Agency	546109				0.00			0.00	0.00		0.00
	Bond Assurity for Employees	546200				0.00			0.00	0.00		0.00
	Utilities	546300				0.00			0.00	0.00		0.00
	Utilities - Sewer/Garbage	546301				0.00			0.00	0.00		0.00

Other Revenue

Business Unit Number and Agency Name  
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CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY23	FY24	FY24	FY24	FY24	FY24	FY24	FY24	FY24	FY24
			PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE <sup>1</sup>	ENCUMBRANCES YEAR TO DATE <sup>1</sup>	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END <sup>2</sup>	BALANCE AVAILABLE
Utilities - Electricity	546302					0.00			0.00	0.00		0.00
Utilities - Water	546303					0.00			0.00	0.00		0.00
Utilities - Natural Gas	546304					0.00			0.00	0.00		0.00
Utilities - Propane	546305					0.00			0.00	0.00		0.00
Utilities - Sewer/Garbage	546310					0.00			0.00	0.00		0.00
Utilities - Electricity	546320					0.00			0.00	0.00		0.00
Utilities - Water	546330					0.00			0.00	0.00		0.00
Utilities - Natural Gas	546340					0.00			0.00	0.00		0.00
Utilities - Propane	546350					0.00			0.00	0.00		0.00
Rent Of Land & Buildings	546400					0.00			0.00	0.00		0.00
Rent Expense - Interagency	546409					0.00			0.00	0.00		0.00
Rent Of Equipment	546500					0.00			0.00	0.00		0.00
Communications	546600					0.00			0.00	0.00		0.00
DOIT Telecommunication	546601					0.00			0.00	0.00		0.00
DOIT Telecommunications	546610					0.00			0.00	0.00		0.00
Subscriptions & Dues	546700					0.00			0.00	0.00		0.00
Subscription & Due Interagency	546709					0.00			0.00	0.00		0.00
Employee Training & Education	546800					0.00			0.00	0.00		0.00
Board Member Training	546801					0.00			0.00	0.00		0.00
Emp Train & Edu InterSt Agency	546809					0.00			0.00	0.00		0.00
Board Member Training	546810					0.00			0.00	0.00		0.00
Advertising	546900					0.00			0.00	0.00		0.00
Investment Amort/Accretion	547101					0.00			0.00	0.00		0.00
Investment Management Expenses	547102					0.00			0.00	0.00		0.00
Other Investment Expenses	547103					0.00			0.00	0.00		0.00
Investment Transaction Costs	547104					0.00			0.00	0.00		0.00
Grants To Individuals	547200					0.00			0.00	0.00		0.00
Care & Support	547300					0.00			0.00	0.00		0.00
Care & Support InterSt Agency	547309					0.00			0.00	0.00		0.00
Claims and Benefits Expenses	547350					0.00			0.00	0.00		0.00
Insurance Premiums-non_payroll	547360					0.00			0.00	0.00		0.00
Grants To Local Governments	547400					0.00			0.00	0.00		0.00
Grants To Public Schools-Univ	547401					0.00			0.00	0.00		0.00
Grants -Higher Ed Institution	547402					0.00			0.00	0.00		0.00
Grants To Native Amer Indians	547403					0.00			0.00	0.00		0.00
Grants To Public Schools-Univ	547410					0.00			0.00	0.00		0.00
Grants to Local Govt - Nonoper	547415					0.00			0.00	0.00		0.00
Grants -Higher Ed Institution	547420					0.00			0.00	0.00		0.00
Grants to Native Amer Indians	547430					0.00			0.00	0.00		0.00
Grants To Other Entities	547440					0.00			0.00	0.00		0.00
Grants to Other Agencies	547450					0.00			0.00	0.00		0.00
Purchases For Resale	547500					0.00			0.00	0.00		0.00
Commissions Paid to Operators	547600					0.00			0.00	0.00		0.00
Operator Fair Minimum Return	547610					0.00			0.00	0.00		0.00
Debt Service-Principal	547700					0.00			0.00	0.00		0.00
Debt Service-Interest	547800					0.00			0.00	0.00		0.00
Miscellaneous Expense	547900					0.00			0.00	0.00		0.00
Misc Expense Interagency	547909					0.00			0.00	0.00		0.00

**Other Revenue**

**Business Unit Number and Agency Name**  
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**Pcode Number and Program Name**

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CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY23	FY24	FY24	FY24	FY24	FY24	FY24	FY24	FY24	FY24
			PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE <sup>1</sup>	ENCUMBRANCES YEAR TO DATE <sup>1</sup>	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END <sup>2</sup>	BALANCE AVAILABLE
	Facilities & Admin. Expense	547915				0.00			0.00	0.00		0.00
	Request to Pay Prior Year	547999				0.00			0.00	0.00		0.00
	Land	548100				0.00			0.00	0.00		0.00
	Land - Improvements	548110				0.00			0.00	0.00		0.00
	Furniture & Fixtures	548200				0.00			0.00	0.00		0.00
	Information Tech Equipment	548300				0.00			0.00	0.00		0.00
	Other Equipment	548400				0.00			0.00	0.00		0.00
	Animals	548600				0.00			0.00	0.00		0.00
	Library & Museum Acquisitions	548700				0.00			0.00	0.00		0.00
	Automotive & Aircraft	548800				0.00			0.00	0.00		0.00
	Railway Equipment	548801				0.00			0.00	0.00		0.00
	Spaceport Equipment	548802				0.00			0.00	0.00		0.00
	Railway Equipment	548810				0.00			0.00	0.00		0.00
	Spaceport Equipment	548820				0.00			0.00	0.00		0.00
	Buildings & Structures	548900				0.00			0.00	0.00		0.00
	Employee O/S Mileage & Fares	549600				0.00			0.00	0.00		0.00
	Employee O/S Meals & Lodging	549700				0.00			0.00	0.00		0.00
	Brd & Comm O/S Mileage & Fares	549800				0.00			0.00	0.00		0.00
	Brd & Comm O/S Meals & Lodging	549900				0.00			0.00	0.00		0.00
<b>Total Other Costs</b>		<b>400</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	Other Financing Uses	555100				0.00			0.00	0.00		0.00
	OFU - INTRA-Agency	555106				0.00			0.00	0.00		0.00
	Other Fin Use - Refund Bonds	555109				0.00			0.00	0.00		0.00
	O/F Uses - CU	555200				0.00			0.00	0.00		0.00
<b>Total Other Financing Uses</b>		<b>500</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<sup>1</sup> These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

<sup>2</sup> Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Prepared by: *Martica Casias & Nick Lourenco*  
 Phone: *505-326-1356*  
 Date: *Wednesday, September 27, 2023*

**Business Unit Number and Agency Name**  
**Based on NMS Budget Vs Actuals Report by Pcode dated 09/27/23**  
**Pcode Number and Program Name**  
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FTE	Position	RANGE	ANNUAL SALARY @ 2080	HOURLY WAGE	REMAINING PAY HOURS FY24	REMAINING SALARY FY24	INSURANCE* Per Pay Period	REMAINING Insurance Costs
				0.000		0.00		0.00
1.00	Executive Director	36	136,244	65.502	1640	107,423.28	190.34	3,901.97
1.00	Deputy Director	32	119,022	57.222	1640	93,844.08	294.61	6,039.51
1.00	Attorney	30	118,595	57.017	1640	93,507.88	163.67	3,355.24
1.00	Exec. & Council Support	22	62,550	30.072	1640	49,318.08	163.67	3,355.24
1.00	Administrative Assistant	16	55,120	26.500	1640	43,460.00	429.63	8,807.42
1.00	Financial Analyst	28	83,720	40.250	1640	66,010.00	163.67	3,355.24
Vacant	Agency Analyst	22	70,888	34.081	1640	55,892.84	163.67	3,355.24
Hold	Student Intern	10	44,096	21.200	0	0.00	0.00	0.00
Hold	Student Intern	10	37,482	18.020	0	0.00	0.00	0.00
1.00	Human Resource Manager	26	79,456	38.200	1640	62,648.00	163.67	3,355.24
						0.00		0.00
1.00	Senior Regional Project Mgr.	28	97,542	46.895	1640	76,907.80	368.26	7,549.33
1.00	Closeout Manager	26	94,738	45.547	1640	74,697.08	163.67	3,355.24
1.00	Senior Projects Coordinator	26	81,754	39.305	1640	64,460.20	190.34	3,901.97
1.00	Central Coordinator	24	86,439	41.557	1640	68,153.48	23.44	480.52
1.00	Central Coordinator	24	81,752	39.304	1640	64,458.56	163.67	3,355.24
1.00	Regional Project Manager	26	77,915	37.459	1640	61,432.76	163.67	3,355.24
1.00	Regional Project Manager	26	80,253	38.583	1640	63,276.12	2.24	45.92
1.00	Regional Project Manager	22	70,853	34.064	1640	55,864.96	561.55	11,511.78
1.00	Regional Project Manager	26	80,253	38.583	1640	63,276.12	163.67	3,355.24
1.00	Regional Project Manager	26	80,814	38.853	1640	63,718.92	428.29	8,779.95
1.00	Regional Project Manager	26	70,999	34.134	1640	55,979.76	163.67	3,355.24
1.00	Regional Project Manager	26	74,984	36.050	1640	59,122.00		0.00
1.00	Regional Project Manager	26	80,253	38.583	1640	63,276.12	294.61	6,039.51
1.00	Regional Project Manager	26	68,790	33.072	1640	54,238.08	190.34	3,901.97
1.00	Regional Project Manager	26	77,917	37.460	1640	61,434.40	2.24	45.92
1.00	Regional Project Manager	26	80,232	38.573	1640	63,259.72	294.61	6,039.51
1.00						0.00		0.00
1.00	Maintenance Manager	24	96,859	46.567	1640	76,369.88	482.81	9,897.61
1.00	Maintenance Specialist	22	68,729	33.043	1640	54,190.52	163.67	3,355.24
1.00	Maintenance Specialist	22	66,144	31.800	1640	52,152.00	2.24	45.92
			0	0.000		0.00		0.00
1.00	FAD Database Manager	28	97,011	46.640	1640	76,489.60	561.55	11,511.78
1.00	Facilities Specialist	26	70,801	34.039	1640	55,823.96	472.81	9,692.61
1.00	Facilities Master Planner	26	94,336	45.354	1640	74,380.56	368.26	7,549.33
Vacant	FAD Database Specialist	22	64,584	31.050	1640	50,922.00	163.67	3,355.24
1.00	Facilities Assessor Supr.	20	68,378	32.874	1640	53,913.36	2.42	49.61
1.00	Facilities Assessor	22	61,056	29.354	1640	48,140.56	163.67	3,355.24
1.00	Facilities Assessor	22	55,033	26.458	1640	43,391.12	190.95	3,914.48

PERSONAL SERVICES & SUMMARY		BENEFITS
FY24		
OBJ CDE	DESCRIPTION	TOTAL SALARY
520100	Exempt Perm Pos-F/T-P/T	3,295,290.85
520200	Term Positions	0.00
520300	Classified Permanent F/T	0.00
520400	Classified Permanent P/T	0.00
520500	Temp Positions F/T- P/T	0.00
520600	Paid Unused Sck Leave	
520700	Overtime & Othr Prem. Pay	
520800	Annual/Comp Paid Separ	
520900	Differential Pay	
523000	COVID Related Admin Leave	
523100	COVID Related EFMLA	
523200	COVID Related Time Worked	
<b>Remaining Personal Services</b>		<b>3,295,290.85</b>
521100	Group Insurance Prem.	258,878.51
521200	Retirement Contributions	634,013.96
521300	FICA	252,089.75
521400	Wkrs Comp Assessment	454.27
521401	GSD Wkrs Comp Premium	
521500	Unemployment Comp. Pre.	0.00
521600	Employee Liability Ins. Pre.	
521700	Retiree Health Care Contr.	65,905.82
521900	Othr Employee Benefits	
<b>Remaining Benefits</b>		<b>1,211,342.31</b>
<b>Remaining Personal Services and Employee Benefits</b>		<b>4,506,633.16</b>

**SUMMARY Notes:**  
 FICA not paid on salaries over \$87,900 per year



**Business Unit Number and Agency Name**  
**Based on NMS Budget Vs Actuals Report by Pcode dated 09/27/23**  
**Pcode Number and Program Name**  
**FY24**

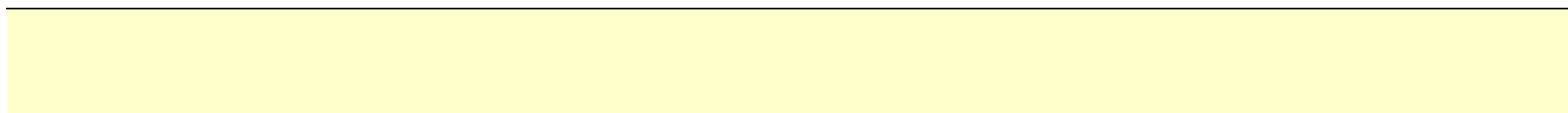
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FTE	Position	RANGE	ANNUAL SALARY @ 2080	HOURLY WAGE	REMAINING PAY HOURS FY24	REMAINING SALARY FY24	INSURANCE* Per Pay Period	REMAINING Insurance Costs
1.00	Facilities Assessor	22	54,018	25.970	1640	42,590.80	190.95	3,914.48
						0.00		0.00
1.00	CIO	36	104,135	50.065	1640	82,106.60	561.55	11,511.78
1.00	Stack Del.	24	68,349	32.860	1640	53,890.40	190.34	3,901.97
1.00	Systems Administrator	18	53,934	25.930	1640	42,525.20	222.06	4,552.23
				0.000		0.00		0.00
1.00	Broadband Tech. Manager	28	105,206	50.580	1640	82,951.20	2.24	45.92
Vacant	Broadband Project Manager	26	79,373	38.160	1640	62,582.40	2.24	45.92
1.00	Broadband Project Manager	24	0	0.000	1640	0.00	0.00	0.00
1.00	Field Administrator Coordinator	22	63,093	30.333	1640	49,746.12	561.55	11,511.78
	Broadband Coord.	22	50,600	24.327	1640	39,896.28	190.95	3,914.48
						0.00		0.00
1.00	CFO	32	111,806	53.753	1640	88,154.92	163.67	3,355.24
Vacant	Deputy CFO	28	0	0.000	1640	0.00	0.00	0.00
1.00	Financial Specialist	18	70,487	33.888	1640	55,576.32	163.67	3,355.24
1.00	Financial Specialist	18	58,427	28.090	1640	46,067.60	190.95	3,914.48
1.00	Financial Specialist	18	61,996	29.806	1640	48,881.84	163.67	3,355.24
1.00	Financial Specialist	18	55,120	26.500	1640	43,460.00	429.63	8,807.42
1.00	Financial Specialist	18	58,427	28.090	1640	46,067.60	2.24	45.92
1.00	Contract Analyst	24	62,000	29.808	1640	48,884.61	160.16	3,283.28
1.00	Contract & Purch. Manager (CPO)	24	89,731	43.140	1640	70,749.60	294.61	6,039.51
1.00	Contract Analyst	22	66,498	31.970	1640	52,430.80	482.81	9,897.61
						0.00		0.00
1.00	Programs Manager	30	95,380	45.856	1640	75,203.84	163.67	3,355.24
1.00	Programs Analyst	22	34,174	16.430	1640	26,945.20	643.75	13,196.88
1.00	CIMS Program Manager	28	82,624	39.723	1640	65,145.72	368.26	7,549.33
				0.000		0.00		0.00
52.00			4,260,971			3,295,290.85	12,628.22	258,878.51

PERSONAL SERVICES & SUMMARY	BENEFITS
FY24	

\* = lump sum inc



Martica Casias & Nick Lourenco  
505-326-1356  
Wednesday, September 27, 2023



NEW MEXICO DEPARTMENT OF  
FINANCE & ADMINISTRATION

State Budget Division

**PAYROLL SCHEDULE - FISCAL YEAR 2024**

Pay Period Number	Pay Period Begins	Pay Period Ends	Pay Date	# Hours to Date	# PPs to Date	# Hours Remaining	# PPs Remaining	Payroll posted
1	6/24/2023	7/7/2023	7/14/2023	40	1	2,040	26	
2	7/8/2023	7/21/2023	7/28/2023	120	2	1,960	25	
3	7/22/2023	8/4/2023	8/11/2023	200	3	1,880	24	
4	8/5/2023	8/18/2023	8/25/2023	280	4	1,800	23	
5	8/19/2023	9/1/2023	9/8/2023	360	5	1,720	22	
6	9/2/2023	9/15/2023	9/22/2023	440	6	1,640	21	
7	9/16/2023	9/29/2023	10/6/2023	520	7	1,560	20	
8	9/30/2023	10/13/2023	10/20/2023	600	8	1,480	19	
9	10/14/2023	10/27/2023	11/3/2023	680	9	1,400	18	
10	10/28/2023	11/10/2023	11/17/2023	760	10	1,320	17	
11	11/11/2023	11/24/2023	12/1/2023	840	11	1,240	16	
12	11/25/2023	12/8/2023	12/15/2023	920	12	1,160	15	
13	12/9/2023	12/22/2023	12/29/2023	1000	13	1,080	14	
14	12/23/2023	1/5/2024	1/12/2024	1080	14	1,000	13	
15	1/6/2024	1/19/2024	1/26/2024	1160	15	920	12	
16	1/20/2024	2/2/2024	2/9/2024	1240	16	840	11	
17	2/3/2024	2/16/2024	2/23/2024	1320	17	760	10	
18	2/17/2024	3/1/2024	3/8/2024	1400	18	680	9	
19	3/2/2024	3/15/2024	3/22/2024	1480	19	600	8	
20	3/16/2024	3/29/2024	4/5/2024	1560	20	520	7	
21	3/30/2024	4/12/2024	4/19/2024	1640	21	440	6	
22	4/13/2024	4/26/2024	5/3/2024	1720	22	360	5	
23	4/27/2024	5/10/2024	5/17/2024	1800	23	280	4	
24	5/11/2024	5/24/2024	5/31/2024	1880	24	200	3	
25	5/25/2024	6/7/2024	6/14/2024	1960	25	120	2	
26	6/8/2024	6/21/2024	6/28/2024	2040	26	40	1	
27	6/22/2024	7/5/2024	7/12/2024	2080	27	0	0	

**IX. Next PSCOC Meeting**

(Proposed for December 6, 2023)

**X. Adjourn**