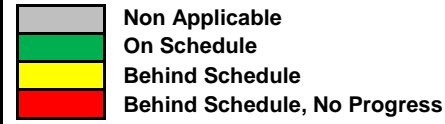


**PSCOC Project Status Report**

Monday April 17, 2023

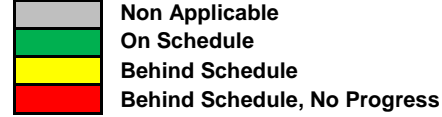


**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Alamogordo Public Schools	P19-001	Holloman ES	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 96%; background-color: yellow;">96%</div> 1 mo.	<div style="width: 0%; background-color: grey;">0%</div> 6 mo.	<div style="width: 0%; background-color: grey;">0%</div> 11 mo.	In Construction	\$21,208,809.00	\$17,286,932.85	\$16,192,682.87	\$3,921,876.15
	P20-001	Chaparral MS	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 55%; background-color: yellow;">55%</div> 6 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	In Design	\$2,162,755.00	\$1,506,946.39	\$555,628.01	\$655,808.61
	S19-002	Buena Vista ES	<div style="width: 0%; background-color: red;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	Project on hold due to district readiness.	\$664,286.00	\$0.00	\$0.00	\$664,286.00
Albuquerque Sign Language Academy	P23-006	Albuquerque Sign Language Academy	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 90%; background-color: green;">90%</div> 2 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	In Design	\$28,007,571.00	\$0.00	\$0.00	\$28,007,571.00
Belen Consolidated Schools	P19-002	Jaramillo ES	<div style="width: 97%; background-color: green;">97%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 10 mo.	<div style="width: 0%; background-color: grey;">0%</div> 19 mo.	<div style="width: 0%; background-color: grey;">0%</div> 21 mo.	In Planning	\$146,051.00	\$15,765.05	\$15,676.74	\$130,285.95
	P19-018	Dennis Chavez ES (Orig S19-003)	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 10%; background-color: green;">10%</div> 9 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	In Design	\$1,457,542.00	\$642,973.11	\$31,701.75	\$814,568.89
Bernalillo Public Schools	S19-004	Bernalillo MS	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 8%; background-color: green;">8%</div> 0 mo.	<div style="width: 50%; background-color: yellow;">50%</div> 3 mo.	<div style="width: 0%; background-color: grey;">0%</div> 11 mo.	In 11 Month Warranty Correction Period	\$1,641,697.00	\$1,640,417.11	\$1,631,112.44	\$1,279.89
Carrizozo Municipal School District	P21-002	Carrizozo Combined School	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 50%; background-color: yellow;">50%</div> 6 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	In Design	\$3,571,922.00	\$1,780,861.48	\$494,870.72	\$1,791,060.52
Central Consolidated School District	P20-002	Newcomb ES	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 21%; background-color: red;">21%</div> 10 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	In Design	\$1,087,543.00	\$750,896.04	\$222,604.53	\$336,646.96

**PSCOC Project Status Report**

Monday April 17, 2023

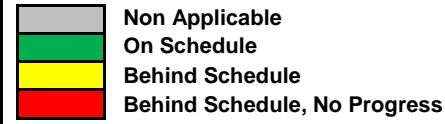


**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Clovis Municipal School District	P20-009 & K18-002	Barry ES Combined	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 50%; background-color: green;">50%</div>	In 11 Month Warranty Correction Period	\$3,464,798.00	\$3,464,797.71	\$3,464,797.71	\$0.29
			0 mo.	0 mo.	0 mo.	0 mo.	9 mo.					
	P20-010	Barry ES Ph. II	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 31%; background-color: green;">31%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	In Design	\$324,375.64	\$210,895.63	\$48,083.44	\$113,480.01
			0 mo.	5 mo.	0 mo.	0 mo.	0 mo.					
Deming Public Schools	K22-001	My Little School	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 50%; background-color: yellow;">50%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	In Design	\$267,446.00	\$188,205.18	\$21,041.41	\$79,240.82
			0 mo.	9 mo.	0 mo.	0 mo.	0 mo.					
Des Moines Municipal Schools	P20-007	Des Moines Combined School	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 85%; background-color: yellow;">85%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	In Design	\$962,934.00	\$241,728.99	\$49,788.00	\$721,205.01
			0 mo.	5 mo.	0 mo.	0 mo.	0 mo.					
Dexter Consolidated Schools	S18-006	Dexter ES	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 99%; background-color: red;">99%</div>	In 11 Month Warranty Correction Period	\$673,256.00	\$667,292.79	\$663,389.62	\$5,963.21
			0 mo.	0 mo.	0 mo.	0 mo.	1 mo.					
Estancia Municipal School District	P23-007	Estancia ES	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 5%; background-color: green;">5%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	Start of Design	\$662,256.00	\$0.00	\$0.00	\$662,256.00
			0 mo.	11 mo.	0 mo.	0 mo.	0 mo.					
Farmington Municipal Schools	K23-001	Preschool Academy East	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	Start of Design	\$1,849,711.00	\$0.00	\$0.00	\$1,849,711.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	P23-004	Heights MS	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	Start of Design	\$4,628,052.00	\$0.00	\$0.00	\$4,628,052.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	P23-005	Mesa Verde ES	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	Start of Design	\$2,835,251.00	\$0.00	\$0.00	\$2,835,251.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

**PSCOC Project Status Report**

Monday April 17, 2023

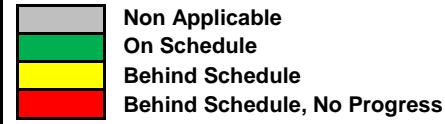


**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Farmington Municipal Schools	S22-015	Mesa View MS	100% 0 mo.	100% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Start of Construction	\$397,886.00	\$70,326.29	\$14,876.39	\$327,559.71
	S22-016	Bluffview ES	100% 0 mo.	90% 2 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design	\$2,033,511.00	\$145,711.87	\$59,250.59	\$1,887,799.13
	S22-017	Apache ES	100% 0 mo.	90% 2 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design	\$2,219,055.00	\$154,623.81	\$64,671.33	\$2,064,431.19
	S22-018	Esperanza ES	100% 0 mo.	100% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Start of Construction	\$1,420,772.00	\$128,200.92	\$52,331.61	\$1,292,571.08
	S22-019	Piedra Vista HS	100% 0 mo.	90% 2 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design	\$3,448,562.00	\$213,145.17	\$73,186.27	\$3,235,416.83
	S22-020	McCormick ES	100% 0 mo.	90% 2 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design	\$413,091.00	\$40,725.05	\$10,925.20	\$372,365.95
Floyd Municipal Schools	S22-004	Floyd Combined Schools	100% 0 mo.	100% 0 mo.	20% 10 mo.	0% 6 mo.	0% 11 mo.	Start of Construction	\$569,217.00	\$358,839.35	\$33,862.75	\$210,377.65
Gadsden Independent School District	P22-001	Gadsden MS	100% 0 mo.	35% 9 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$3,849,071	\$2,494,829	\$18,393	\$1,354,242
	P22-006	Chaparral MS	100% 0 mo.	20% 9 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$2,663,136	\$38,979	\$41,835	\$2,624,157
	K22-002	Chaparral On Track Center	100% 0 mo.	75% 3 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design	\$183,000.00	\$141,966.56	\$16,281.08	\$41,033.44

**PSCOC Project Status Report**

Monday April 17, 2023

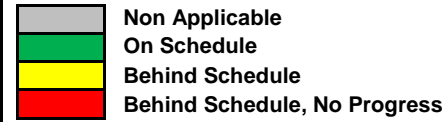


**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Gadsden Independent School District	K22-003	K22-003 New Riverside On Track Center (Gadsden)	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 50%; background-color: green;">50%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	In Design	\$398,920.00	\$215,984.01	\$19,636.96	\$182,935.99
	S22-022	S22-022 Gadsden 2022 Demolition	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 85%; background-color: green;">85%</div> 2 mo.	<div style="width: 0%; background-color: grey;">0%</div> 11 mo.	In 11 Month Warranty Correction Period	\$217,781.00	\$146,781.90	\$146,548.67	\$70,999.10
	S23-003	S23-003 Santa Teresa MS (Gadsde)	<div style="width: 25%; background-color: green;">25%</div> 8 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	Start of Design	\$354,255.00	\$0.00	\$0.00	\$354,255.00
	S23-004	S23-004 Sunland Park ES (Gadsden)	<div style="width: 25%; background-color: green;">25%</div> 8 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	Start of Design	\$194,490.00	\$0.00	\$0.00	\$194,490.00
	S23-005	S23-005 Loma Linda ES (Gadsden)	<div style="width: 25%; background-color: green;">25%</div> 8 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	Start of Design	\$129,674.00	\$0.00	\$0.00	\$129,674.00
Gallup-McKinley County Schools	TH15-006	H15-006 Thoreau Teacher Housing	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 0%; background-color: yellow;">0%</div> 11 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	Start of Design	\$350,924.00	\$0.00	\$0.00	\$350,924.00
	TH19-004	H19-004 Tohatchi Teacher Housing	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 5%; background-color: green;">5%</div> 9 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	In Design	\$346,591.00	\$0.00	\$0.00	\$346,591.00
	TH21-005	H21-005 Crownpoint Teacher Housing	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 5%; background-color: green;">5%</div> 11 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	Start of Design	\$350,924.00	\$0.00	\$0.00	\$350,924.00
	P19-003	P19-003 Rocky View ES/Red Rock ES	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 0%; background-color: green;">0%</div> 14 mo.	<div style="width: 0%; background-color: grey;">0%</div> 6 mo.	<div style="width: 0%; background-color: grey;">0%</div> 11 mo.	Start of Construction	\$2,521,437.00	\$1,232,034.88	\$793,757.12	\$1,289,402.12
	P19-004	P19-004 Tohatchi HS	<div style="width: 100%; background-color: green;">100%</div> 0 mo.	<div style="width: 70%; background-color: green;">70%</div> 4 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey;">0%</div> 0 mo.	In Design	\$2,567,972.00	\$1,492,923.86	\$537,464.79	\$1,075,048.14

**PSCOC Project Status Report**

Monday April 17, 2023

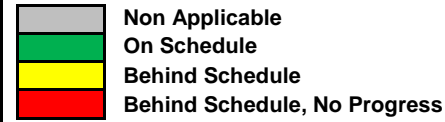


**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Gallup-McKinley County Schools	P21-003	P21-003 Gallup HS	<div style="width: 90%; background-color: green; border: 1px solid black;">90%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	In Planning	\$101,250.00	\$58,328.61	\$49,899.22	\$42,921.39
			2 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	P21-005	P21-005 Crownpoint HS	<div style="width: 50%; background-color: green; border: 1px solid black;">50%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	In Planning	\$60,750.00	\$58,123.59	\$0.00	\$2,626.41
			6 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	P21-006	P21-006 Navajo Pine HS	<div style="width: 50%; background-color: green; border: 1px solid black;">50%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	In Planning	\$60,750.00	\$59,967.41	\$0.00	\$782.59
			6 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	P23-001	P23-001 Gallup Central HS	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	Start of Design	\$900,480.00	\$0.00	\$0.00	\$900,480.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	P23-002	P23-002 Thoreau HS	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	Project on hold due to district readiness.	\$3,821,477.00	\$0.00	\$0.00	\$3,821,477.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
P23-003	P23-003 David Skeet ES	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	Project on hold due to district readiness.	\$1,771,462.00	\$0.00	\$0.00	\$1,771,462.00	
		0 mo.	0 mo.	0 mo.	0 mo.	0 mo.						
S20-002	S20-002 Gallup HS	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	Start of Construction	\$3,777,627.00	\$220,903.15	\$150,964.24	\$3,556,723.85	
		0 mo.	0 mo.	12 mo.	6 mo.	11 mo.						
S20-004	S20-004 Crownpoint MS	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 10%; background-color: green; border: 1px solid black;">10%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	In Design	\$1,684,658.00	\$155,326.38	\$155,326.37	\$1,529,331.62	
		0 mo.	0 mo.	11 mo.	6 mo.	11 mo.						
S20-006	S20-006 Tse Yi Gai HS	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 50%; background-color: yellow; border: 1px solid black;">50%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	In Design	\$452,937.00	\$76,587.36	\$17,562.81	\$376,349.64	
		0 mo.	0 mo.	0 mo.	0 mo.	0 mo.						
S21-004	S21-004 Tohatchi MS	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 8%; background-color: red; border: 1px solid black;">8%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div>	In Design	\$777,474.00	\$0.00	\$0.00	\$777,474.00	
		0 mo.	10 mo.	0 mo.	0 mo.	0 mo.						

**PSCOC Project Status Report**

Monday April 17, 2023

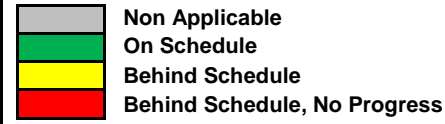


**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Gallup-McKinley County Schools	S23-001	S23-001 Indian Hills ES	<span style="background-color: yellow;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	Project on hold due to district readiness.	\$3,475,836.00	\$0.00	\$0.00	\$3,475,836.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Grants-Cibola County Schools	P20-008	P20-008 Bluewater ES	<span style="background-color: green;">100%</span>	<span style="background-color: green;">100%</span>	<span style="background-color: green;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	Start of Construction	\$562,736.37	\$562,736.37	\$352,890.63	(\$0.00)
			0 mo.	0 mo.	12 mo.	11 mo.	36 mo.					
Hatch Valley Public Schools	P21-007	P21-007 Mesa View ES	<span style="background-color: green;">100%</span>	<span style="background-color: green;">31%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	In Design	\$1,796,022.00	\$995,144.92	\$567,653.65	\$800,877.08
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Hatch Valley Public Schools	K21-001	K21-001 Garfield ES	<span style="background-color: green;">100%</span>	<span style="background-color: green;">77%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	In Design	\$403,550.00	\$330,644.95	\$294,951.40	\$72,905.05
			0 mo.	3 mo.	0 mo.	0 mo.	0 mo.					
Hatch Valley Public Schools	S21-005	S21-005 Hatch Valley MS	<span style="background-color: green;">100%</span>	<span style="background-color: green;">100%</span>	<span style="background-color: green;">70%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	In Design	\$220,397.00	\$188,107.55	\$116,891.30	\$32,289.45
			0 mo.	0 mo.	4 mo.	6 mo.	11 mo.					
Hatch Valley Public Schools	S22-023	2022 Demolition	<span style="background-color: green;">100%</span>	<span style="background-color: green;">100%</span>	<span style="background-color: green;">30%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	In Construction	\$471,141.00	\$185,583.25	\$3,715.22	\$285,557.75
			0 mo.	0 mo.	9 mo.	6 mo.	11 mo.					
Hobbs Municipal Schools	P20-004	Southern Heights ES	<span style="background-color: green;">100%</span>	<span style="background-color: green;">100%</span>	<span style="background-color: green;">70%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	In Construction	\$17,402,186.00	\$15,904,201.30	\$8,489,703.33	\$1,497,984.70
			0 mo.	0 mo.	4 mo.	6 mo.	11 mo.					
Hobbs Municipal Schools	P21-004	Heizer MS	<span style="background-color: green;">90%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	In Planning	\$33,000.00	\$32,780.00	\$16,390.00	\$220.00
			2 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Hobbs Municipal Schools	S20-007	Hobbs HS	<span style="background-color: green;">100%</span>	<span style="background-color: green;">100%</span>	<span style="background-color: green;">20%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	In Construction	\$297,280.00	\$297,280.00	\$0.00	\$0.00
			0 mo.	0 mo.	9 mo.	6 mo.	11 mo.					
Hobbs Municipal Schools	S20-010	Mills ES	<span style="background-color: green;">100%</span>	<span style="background-color: green;">100%</span>	<span style="background-color: green;">100%</span>	<span style="background-color: green;">90%</span>	<span style="background-color: grey;">0%</span>	In 11 Month Warranty Correction Period	\$334,286.00	\$334,285.64	\$334,285.64	\$0.36
			0 mo.	0 mo.	0 mo.	2 mo.	11 mo.					

**PSCOC Project Status Report**

Monday April 17, 2023

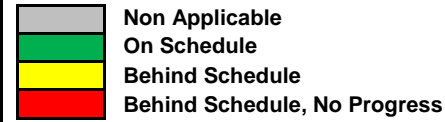


**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
House Municipal Schools	S22-002	House Combined	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>1%</div><div>11 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>0%</div><div>6 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>0%</div><div>11 mo.</div></div>	In Construction	\$134,233.00	\$59,520.26	\$2,245.17	\$74,712.74
	P19-005	Desert Hills ES	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>0%</div><div>14 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>0%</div><div>6 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>0%</div><div>11 mo.</div></div>	Start of Construction	\$366,400.00	\$358,308.10	\$230,895.21	\$8,091.90
	P20-005	Columbia ES	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>75%</div><div>4 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>0%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>0%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>0%</div><div>0 mo.</div></div>	In Design	\$4,105,206.00	\$2,272,439.91	\$1,179,581.99	\$1,832,766.09
	S19-009	Fairacres ES	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>80%</div><div>3 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>0%</div><div>11 mo.</div></div>	In 11 Month Warranty Correction Period	\$314,515.00	\$314,515.00	\$306,566.78	(\$0.00)
	S19-010	Lynn MS	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>35%</div><div>10 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>0%</div><div>6 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>0%</div><div>11 mo.</div></div>	In Construction	\$2,718,886.00	\$2,716,010.95	\$650,032.12	\$2,875.05
Las Cruces Public Schools	S19-012	Rio Grande Preparatory Institute	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>25%</div><div>5 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>0%</div><div>11 mo.</div></div>	In 11 Month Warranty Correction Period	\$695,031.00	\$695,031.00	\$686,629.58	(\$0.00)
	S19-019	Highland ES	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>85%</div><div>2 mo.</div></div>	In 11 Month Warranty Correction Period	\$229,869.00	\$229,813.57	\$229,438.39	\$55.43
	S19-020	Hillrise ES	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>85%</div><div>2 mo.</div></div>	In 11 Month Warranty Correction Period	\$39,110.00	\$39,110.00	\$39,110.00	(\$0.00)
	S19-021	Mayfield HS	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>50%</div><div>5 mo.</div></div>	In 11 Month Warranty Correction Period	\$245,368.00	\$245,368.00	\$245,368.00	\$0.00
	S19-022	Onate HS	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>100%</div><div>0 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>85%</div><div>2 mo.</div></div>	<div style="display: flex; justify-content: space-between;"><div>0%</div><div>11 mo.</div></div>	In 11 Month Warranty Correction Period	\$329,147.00	\$329,147.00	\$306,023.90	(\$0.00)

**PSCOC Project Status Report**

Monday April 17, 2023



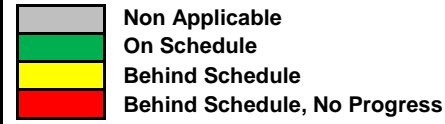
**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Las Cruces Public Schools	S19-023	Picacho MS	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: grey; color: white;">90%</span>	In 11 Month Warranty Correction Period	\$141,238.00	\$141,238.00	\$141,238.00	(\$0.00)
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
	S19-024	Vista MS	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: yellow; color: black;">80%</span>	In 11 Month Warranty Correction Period	\$58,807.00	\$39,431.17	\$38,602.69	\$19,375.83
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
	S20-009	Valley View ES	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">98%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	In Design	\$764,008.00	\$85,306.00	\$29,130.27	\$678,702.00
			0 mo.	1 mo.	0 mo.	0 mo.	0 mo.					
	S21-001	Tombaugh ES	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: yellow; color: black;">10%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	Start of Design	\$165,548.50	\$0.00	\$0.00	\$165,548.50
			0 mo.	11 mo.	0 mo.	0 mo.	0 mo.					
S21-003	Ocate HS	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: yellow; color: black;">90%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	In Design	\$139,862.00	\$60,224.94	\$17,906.27	\$79,637.06	
		0 mo.	2 mo.	0 mo.	0 mo.	0 mo.						
S22-012	East Picacho ES	<span style="background-color: red; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	Project on hold due to district readiness.	\$1,888,369.00	\$0.00	\$0.00	\$1,888,369.00	
		0 mo.	0 mo.	0 mo.	0 mo.	0 mo.						
S22-013	Zia MS	<span style="background-color: red; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	Project on hold due to district readiness.	\$1,808,588.00	\$0.00	\$0.00	\$1,808,588.00	
		0 mo.	0 mo.	0 mo.	0 mo.	0 mo.						
S22-014	Hermosa Heights ES	<span style="background-color: red; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	Project on hold due to district readiness.	\$1,545,068.00	\$0.00	\$0.00	\$1,545,068.00	
		0 mo.	0 mo.	0 mo.	0 mo.	0 mo.						
Las Vegas City Schools	P19-006	Sierra Vista ES	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: yellow; color: black;">45%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	In Design	\$447,399.00	\$238,894.32	\$0.00	\$208,504.68
			0 mo.	8 mo.	0 mo.	0 mo.	0 mo.					
S18-003	Los Ninos ES Ph.II	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">60%</span>	<span style="background-color: green; color: white;">0%</span>	In 11 Month Warranty Correction Period	\$3,587,843.74	\$3,574,833.61	\$3,505,599.10	\$13,010.13	
		0 mo.	0 mo.	0 mo.	2 mo.	11 mo.						



**PSCOC Project Status Report**

Monday April 17, 2023

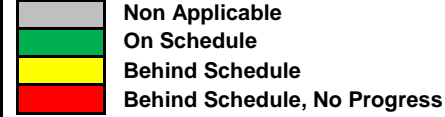


**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Las Vegas City Schools	S22-011	Paul D. Henry	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 10%; background-color: yellow;">10%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	Project on hold due to district readiness.	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00
			0 mo.	11 mo.	0 mo.	0 mo.	0 mo.					
Los Alamos Public Schools	P22-003	Chamisa ES	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 90%; background-color: green;">90%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	In Design	\$464,646.00	\$292,344.27	\$178,924.91	\$172,301.73
			0 mo.	2 mo.	0 mo.	0 mo.	0 mo.					
	P22-005	Pinon ES	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 10%; background-color: green;">10%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	In Construction	\$7,986,957.00	\$890,675.83	\$199,943.14	\$7,096,281.17
			0 mo.	0 mo.	11 mo.	6 mo.	11 mo.					
	K21-003	Raymond Gabaldon ES	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	In Planning	\$2,805,660.00	\$0.00	\$0.00	\$2,805,660.00
			0 mo.	0 mo.	mo.	0 mo.	0 mo.					
Los Lunas Schools	P19-008	Peralta ES	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 50%; background-color: green;">50%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	In Design	\$2,246,400.00	\$756,637.31	\$241,380.07	\$1,489,762.69
			0 mo.	6 mo.	0 mo.	0 mo.	0 mo.					
	P22-004	Ann Parish ES	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	In Planning	\$42,000.00	\$41,179.57	\$39,855.00	\$820.43
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	S19-013	Los Lunas MS	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 0%; background-color: yellow;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	In 11 Month Warranty Correction Period	\$5,964,611.00	\$5,759,172.59	\$5,645,442.67	\$205,438.41
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Magdalena Municipal Schools	S19-014	Magdalena Combined School	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	Project is Complete	\$885,889.00	\$750,195.00	\$371,164.59	\$135,694.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	S19-014	Magdalena Combined School (Fire Alarm)	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 60%; background-color: green;">60%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	In Design	\$885,889.00	\$750,195.00	\$371,164.59	\$135,694.00
			0 mo.	5 mo.	0 mo.	0 mo.	0 mo.					
Moriarty-Edgewood School District	S23-002	Moriarty HS East Complex Bldg	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	Start of Construction	\$296,744.20	\$0.00	\$0.00	\$296,744.20
			0 mo.	0 mo.	11 mo.	6 mo.	11 mo.					

**PSCOC Project Status Report**

Monday April 17, 2023

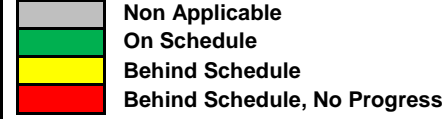


**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Mosquero Municipal Schools	P22-002	Mosquero Combined	<div style="display: flex; justify-content: space-between;"><span>100%</span><span>95%</span><span>0%</span><span>0%</span><span>0%</span></div> 0 mo. 2 mo. 0 mo. 0 mo. 0 mo.	In Design	\$2,700,831.00	\$1,304,880.54	\$721,874.48	\$1,395,950.46				
	K23-002	Albuquerque Preschool	<div style="display: flex; justify-content: space-between;"><span>100%</span><span>10%</span><span>0%</span><span>0%</span><span>0%</span></div> 0 mo. 11 mo. 0 mo. 0 mo. 0 mo.	In Design	\$150,000.00	\$0.00	\$0.00	\$150,000.00				
	P14-019	Quimby Gymnasium	<div style="display: flex; justify-content: space-between;"><span>100%</span><span>100%</span><span>100%</span><span>100%</span><span>95%</span></div> 0 mo. 0 mo. 0 mo. 0 mo. 2 mo.	In 11 Month Warranty Correction Period	\$2,589,459.45	\$2,299,109.80	\$2,282,602.40	\$290,349.65				
New Mexico School for the Blind and Visually Impaired	P14-020	Sacramento Dormitory	<div style="display: flex; justify-content: space-between;"><span>100%</span><span>100%</span><span>4%</span><span>0%</span><span>0%</span></div> 0 mo. 0 mo. 11 mo. 6 mo. 11 mo.	In Construction	\$229,442.00	\$121,341.36	\$121,341.36	\$108,100.64				
	P14-021	Recreation / Ditzler Auditorium	<div style="display: flex; justify-content: space-between;"><span>100%</span><span>100%</span><span>100%</span><span>100%</span><span>100%</span></div> 0 mo. 0 mo. 0 mo. 0 mo. 0 mo.	In 11 Month Warranty Correction Period	\$4,829,847.95	\$4,711,631.08	\$4,653,507.21	\$118,216.87				
	P14-025	Watkins Education Center	<div style="display: flex; justify-content: space-between;"><span>100%</span><span>100%</span><span>100%</span><span>100%</span><span>100%</span></div> 0 mo. 0 mo. 0 mo. 0 mo. 0 mo.	In 11 Month Warranty Correction Period	\$354,362.49	\$237,157.03	\$230,145.15	\$117,205.46				
	P15-009	Garrett Dormitory	<div style="display: flex; justify-content: space-between;"><span>100%</span><span>100%</span><span>88%</span><span>0%</span><span>0%</span></div> 0 mo. 0 mo. 3 mo. 6 mo. 11 mo.	In Construction	\$11,337,490.50	\$4,653,450.98	\$4,134,261.87	\$6,684,039.52				
New Mexico School for the Deaf	K22-004	Albuquerque Preschool	<div style="display: flex; justify-content: space-between;"><span>0%</span><span>0%</span><span>0%</span><span>0%</span><span>0%</span></div> 0 mo. 0 mo. 0 mo. 0 mo. 0 mo.	Project on hold due to district readiness	\$140,000.00	\$0.00	\$0.00	\$140,000.00				
Pojoaque Valley School District	P23-008	Pojoaque MS	<div style="display: flex; justify-content: space-between;"><span>80%</span><span>0%</span><span>0%</span><span>0%</span><span>0%</span></div> 4 mo. 0 mo. 0 mo. 0 mo. 0 mo.	Project on hold due to district readiness	\$2,090,939.00	\$0.00	\$0.00	\$2,090,939.00				
Portales Municipal Schools	K18-011	Brown Early Childhood Center	<div style="display: flex; justify-content: space-between;"><span>100%</span><span>100%</span><span>100%</span><span>100%</span><span>100%</span></div> 0 mo. 0 mo. 0 mo. 0 mo. 0 mo.	Project is Complete	\$1,665,294.00	\$1,665,293.97	\$1,663,598.52	\$0.03				

**PSCOC Project Status Report**

Monday April 17, 2023

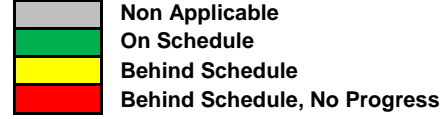


**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Portales Municipal Schools	S20-008	Brown Early Childhood Center	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">75%</span>	In 11 Month Warranty Correction Period	\$2,997,513.00	\$2,065,491.96	\$2,059,472.27	\$932,021.04
			0 mo.	0 mo.	0 mo.	0 mo.	3 mo.					
	S22-003	Portales HS	<span style="background-color: yellow;">75%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	In Planning	\$0.00	\$0.00	\$0.00	\$0.00
			4 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	S22-008	James ES	<span style="background-color: yellow;">75%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	In Planning	\$96,862.00	\$53,402.45	\$7,075.51	\$43,459.55
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Quemado Schools	S22-024	2022 Demolition	<span style="background-color: red;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	Project on hold due to district readiness	\$105,000.00	\$0.00	\$0.00	\$105,000.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Raton Public Schools	S22-001	Longfellow ES	<span style="background-color: green;">100%</span>	<span style="background-color: yellow;">95%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	In Planning & Design	\$98,081.00	\$74,403.19	\$16,602.13	\$23,677.81
			0 mo.	2 mo.	0 mo.	0 mo.	0 mo.					
	S22-005	Raton HS	<span style="background-color: green;">100%</span>	<span style="background-color: yellow;">95%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	In Planning and Design	\$280,339.00	\$34,488.56	\$29,124.11	\$245,850.44
			0 mo.	2 mo.	0 mo.	0 mo.	0 mo.					
	S22-007	Raton Intermediate	<span style="background-color: green;">100%</span>	<span style="background-color: yellow;">95%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	In Planning and Design	\$137,927.00	\$104,934.42	\$0.00	\$32,992.58
			0 mo.	2 mo.	0 mo.	0 mo.	0 mo.					
	S22-010	Columbian ES	<span style="background-color: red;">10%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	Project on hold due to district readiness	\$386,050.00	\$0.00	\$0.00	\$386,050.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent School District	P19-009	Mesa MS	<span style="background-color: green;">100%</span>	<span style="background-color: green;">100%</span>	<span style="background-color: yellow;">70%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	In Construction	\$15,672,121.00	\$14,768,529.80	\$9,753,728.40	\$903,591.20
			0 mo.	0 mo.	5 mo.	6 mo.	11 mo.					
	P19-010	Nancy Lopez ES	<span style="background-color: green;">100%</span>	<span style="background-color: yellow;">80%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	In Design	\$1,547,738.00	\$667,273.57	\$230,334.32	\$880,464.43
			0 mo.	3 mo.	0 mo.	0 mo.	0 mo.					

**PSCOC Project Status Report**

Monday April 17, 2023

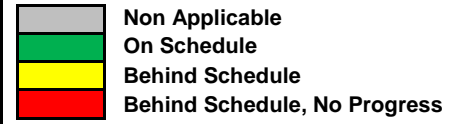


**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Roswell Independent School District	P20-003	Mountain View MS	<div style="width: 50%; background-color: red; border: 1px solid black;">50%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	Project on hold due to district readiness	\$1,807,637.00	\$0.00	\$0.00	\$1,807,637.00
	P20-006	Washington Avenue ES	<div style="width: 78%; background-color: red; border: 1px solid black;">78%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	Project on hold due to district readiness	\$51,000.00	\$1,672.49	\$0.00	\$49,327.51
	S20-001	Roswell HS	<div style="width: 61%; background-color: yellow; border: 1px solid black;">61%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	In Planning	\$234,600.00	\$0.00	\$0.00	\$234,600.00
San Jon Municipal Schools	S20-005	San Jon Combined School	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div> 0 mo.	<div style="width: 3%; background-color: green; border: 1px solid black;">3%</div> 11 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	In Design	\$152,006.00	\$146,869.19	\$52,895.84	\$5,136.81
School of Dreams Academy	K22-005	School of Dreams Academy	<div style="width: 0%; background-color: red; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	Project on hold due to district readiness	\$84,100.00	\$0.00	\$0.00	\$84,100.00
Socorro Consolidated Schools	P19-015	Sarracino MS (Formerly S19-015)	<div style="width: 92%; background-color: green; border: 1px solid black;">92%</div> 0 mo.	<div style="width: 85%; background-color: green; border: 1px solid black;">85%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 7 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 6 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 11 mo.	In Design	\$10,931,229.00	\$944,723.82	\$263,774.80	\$9,986,505.18
	S22-025	2022 Demolition	<div style="width: 10%; background-color: red; border: 1px solid black;">10%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	Project on hold due to district readiness	\$990,846.00	\$0.00	\$0.00	\$990,846.00
Springer Municipal Schools	S22-026	2022 Demolition	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	Project on hold due to district readiness	\$0.00	\$0.00	\$0.00	\$0.00
Truth or Consequences Municipal Schools	S22-006	Sierra ES	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div> 0 mo.	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div> 0 mo.	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div> 12 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 6 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 11 mo.	Start of Construction	\$26,712.00	\$17,038.23	\$9,425.59	\$9,673.77
	S22-027	2022 Demolition	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div> 0 mo.	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div> 0 mo.	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div> 0 mo.	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	In 11 Month Warranty Correction Period	\$754,519.00	\$459,687.66	\$183,159.71	\$294,831.34

**PSCOC Project Status Report**

Monday April 17, 2023



PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.  
 DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)  
 C = Construction - Project Under Construction  
 FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.  
 PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Tularosa Municipal Schools	S19-017	Tularosa MS (Orig. S19-017)	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	Start of Design	\$53,250.00	\$33,307.28	\$7,505.58	\$19,942.72
			0 mo.	12 mo.	0 mo.	0 mo.	0 mo.					
Tularosa Municipal Schools	S22-009	Tularosa IS	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">50%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	Project on hold due to District readiness.	\$394,619	\$0	\$0	\$394,619
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
West Las Vegas School District	S19-018	Tony Serna Jr. ES	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: yellow; color: black;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	Start of Design	\$619,202.00	\$201,686.62	\$201,596.73	\$417,515.38
			0 mo.	12 mo.	0 mo.	0 mo.	0 mo.					
Zuni Public Schools	P21-001	Twin Buttes HS, Zuni HS	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">5%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	<span style="background-color: grey; color: white;">0%</span>	In Design	\$9,594,621.00	\$4,375,022.60	\$72,801.67	\$5,219,598.40
			0 mo.	11 mo.	0 mo.	0 mo.	0 mo.					
									\$254,158,754.84	\$114,313,772.80	\$77,175,701.97	\$139,844,982.04