



*Farmington Municipal Schools*  
**Five-Year Facilities  
Master Plan** *2023-2028*



**FINAL** January 2023

**Volume I**

**I. Facilities Master Plan**



Architectural Research Consultants, Incorporated

✉ Albuquerque, New Mexico

☎ 505-842-1254

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# Acknowledgments

## School Board

Stephanie Thompson, District 1 - *Board President*

Keith Corley, District 3 - *Vice President*

Joan Vallee, District 5 - *Secretary*

Kyle Rhodes, District 4 - *Member*

Andra Stradling, District 2 - *Member*

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Nicole Lambson - *Executive Director of Curriculum and Instruction*

Bobbi Newland - *Chief Financial Officer*

Chris Pash - *Human Resources*

Ted Lasiewicz - *Chief of Operations*

Nathan Pierantoni - *Executive Director of Support Services*

Isaac Bamboa - *Director of Athletics and Activities*

Robert Emerson - *Chief of Technology*

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*Albuquerque, New Mexico*



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## Abbreviations and Definitions

<b>ADA</b>	Americans with Disabilities Act
<b>a.k.a.</b>	also known as
<b>AO</b>	articulation only
<b>ARC</b>	Architectural Research Consultants, Incorporated
<b>CATE</b>	Career and Technical Education
<b>CIP</b>	capital improvement project
<b>CRRSA</b>	Coronavirus Response and Relief Supplemental Appropriations Act, 2021
<b>DD</b>	developmentally delayed or developmental disabilities
<b>E-Rate</b>	FCC's universal service program for schools and libraries, provides funding for technology improvements
<b>ES</b>	elementary school
<b>ESSER II</b>	second Elementary and Secondary School Emergency Relief Fund
<b>FAD</b>	PSFA's Facilities Assessment Database
<b>FCC</b>	Federal Communications Commission
<b>FMAR</b>	Facility Maintenance Assessment Report
<b>FMP</b>	facilities master plan
<b>FMS</b>	Farmington Municipal Schools
<b>GO bond</b>	general obligation bond
<b>GSF</b>	gross square feet
<b>HB-33</b>	New Mexico House Bill 33 (the Public School Buildings Act)
<b>HS</b>	high school
<b>HVAC</b>	heating, ventilation, and air conditioning
<b>IEP</b>	individualized education programs
<b>IT</b>	information technology
<b>LRE</b>	least restrictive environment
<b>MEM</b>	membership, meaning student enrollment
<b>MS</b>	middle school
<b>NMCI</b>	New Mexico Condition Index
<b>NMPED or PED</b>	New Mexico Public Education Department

## Abbreviations and Definitions, continued

pre-K	prekindergarten
PM	preventive maintenance
PSCOC	New Mexico Public School Capital Outlay Council
PSFA	New Mexico Public School Facilities Authority
PTR	pupil/teacher ratio
SB-9	New Mexico Senate Bill 9 (the Public School Capital Improvement Act)
SpEd	special education
UNM GPS	Univeristy of New Mexico Geospatial and Population Studies

### ***Planning During COVID-19 Restrictions***

*ARC worked successfully and safely with numerous clients—including APS, SFPS, and GISD—during the restrictions of the Covid-19 pandemic. We continue to employ the following practices as needed:*



- *During field work, our evaluators practice social distancing and use masks, gloves, and disinfectant when accessing schools.*
- *Many on our staff work remotely all or part of the week, using ARC servers to access the firm's capital planning tools.*
- *Project managers use videoconferencing as needed to keep in touch with clients. In lieu of face-to-face meetings, we designed and employ web-based questionnaires and video- or teleconferencing for followups.*



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# I INTRODUCTION

*This section discusses the goals for the desired future state of the district's educational programs and facilities. It also includes executive summaries regarding specific types of findings.*

This document is a Facilities Master Plan (FMP) Update for Farmington Municipal Schools (FMS). The intent of the plan update is to guide capital planning decisions to support the district's educational mission and meet state adequacy standards. The state Public School Capital Outlay Council (PSCOC) and Public School Facilities Authority (PSFA) require that all New Mexico public school districts have a five-year facilities master plan as a prerequisite for eligibility to receive state capital outlay assistance. This master plan is in accordance with guidance issued by the PSCOC and PSFA.

The FMP serves as a flexible tool to present issues to the community, the governing board, and district staff for input and revision on a periodic basis. Preparation of this FMP involved a systematic process that strives to identify needs and wisely allocate capital resources to bring district facilities up to state adequacy standards and district policies, with respect to

- Life/health/safety
- Educational/programmatic needs (additions and renovations to meet various educational standards) and curriculum needs

- Renewal needs (replacement schools, renovations, refurbishing, planning studies, deferred maintenance, and major system replacement)
- Provision for necessary growth (new schools, additions, renovations, site acquisition, and design planning studies)
- Educational technology

The FMP addresses four major questions:

- *Where do we want to be?* – identifies district facility goals
- *Where are we now?* – identifies the adequacy of district facilities and capacity to meet future needs
- *Where are we going?* – analyzes information about future enrollment, program changes, classroom needs, and financial resources
- *How do we get there?* – identifies the gaps between existing conditions and the ideal future state, develops a strategy to meet needs, and presents a prioritized list of capital projects

The FMP has five sections:

**Section 1 – Introduction** provides information about district goals, issues and findings, the master planning process, and executive summaries of capital, systems, security, and the broadband and technology program.

**Section 2 – Existing and Projected Conditions** provides information about the educational programs and structure, district facilities, demographics, and enrollment.

**Section 3 – Capacity and Utilization** provides an analysis of capacity and utilization at each school and identifies strategies to meet space needs.

**Section 4 – Capital Improvement Plan** provides information about capital needs, available funding, prioritization, capital strategies, and implementation.

**Section 5 – Technical Appendix** provides supporting information.

## 1A. District Facility Goals

### ➤ District Vision

Rising to Excellence in Every Pursuit.

### ➤ District Mission

To build a school district that forms skilled and gifted students. Farmington Municipal Schools follow a District Strategic Plan that values culture, community, best teaching practices, collaboration, and equity as viewed through the goals/pillars of success. The district goal that pertains to facilities is as follows:

District Goal 1: FMS will provide a safe, disciplined, and positive educational environment that facilitates a culture of success.

Strategic Priority 1B—Safe, Inviting and Orderly Schools: The faculty, staff, students, parents, and community perceive the district environment as safe, supportive, and orderly.

### ➤ Long-Term Facilities Development Goals / Priority Objectives

The Farmington Municipal Schools District Board of Education, along with input from community members and staff, would like to develop an indoor practice field. An indoor field

would help to avoid conflicts with city facilities and programs, as well as give a space for practice during significant weather events.

The district plans on replacing the following schools over the next 20 years:

- Apache Elementary School (ES)
- Bluffview ES
- Country Club ES
- Heights Middle School\* (MS)
- Ladera del Norte ES
- McCormick ES
- Mesa Verde ES\*
- Preschool Academy\*

\*The PSCOC approved a Phase I award for planning and design. Award letters can be found in the Technical Appendix.

The district acquired new administrative, maintenance, and transportation facilities since the last FMP. The district will continue to refurbish and renovate these facilities as needed, to better serve the needs of the district.

The district would like to build more tennis courts, softball and soccer fields, and possibly an aquatic center.

## ► School Board Policies Regarding Facilities

5.9.1 The superintendent of schools or designee is responsible for maintaining clean, safe, and attractive school facilities and grounds. The superintendent shall keep the board of education advised of short-range and long-range needs toward this goal and shall advise the board as to appropriate sources and balances of funding from operational funds, bond issues, capital improvement funds, and any other applicable state or federal funds. It is a state mandate that the district maintain an approved preventive maintenance plan.

5.9.2 A program to provide effective security for all school property, including vandalism protection, is to be developed and periodically reviewed.

5.9.3 It shall be the responsibility of the superintendent or designee to ensure that the safety of students and employees is a primary consideration in the development and maintenance of school buildings, school grounds, and other facilities of the district, and in the planning and implementation of all school programs and activities. To this end, all employees, students, and patrons are encouraged to be safety conscious and to make recommendations to the administration for the enhancement of safety.

5.9.4 Farmington Municipal Schools is committed to efficient use of natural resources. All employees, students, and school volunteers are expected to actively contribute to energy savings and efficiency. The superintendent or designee is responsible for establishing energy conservation regulations/procedures.



5.11.1 School buildings and grounds may be made available for educational, cultural, civic, recreational, governmental, and general political activities which are sponsored by responsible, recognized organizations, agencies or institutions, provided that the activity does not interfere with the programs and best interests of the district. The building principal is authorized to make all approvals for community use of buildings and grounds under the directions contained in this policy. The board reserves the right to hear appeals on any decision recommended by the Superintendent.

5.23 The board embraces energy conservation and believes it to be our responsibility to ensure that every reasonable effort is made to conserve energy and natural resources while exercising sound financial management.

We recognize the importance of adopting an energy conservation policy to govern this program. We also affirm the implementation of this policy will be the joint responsibility of the board, administration, faculty, staff, students, support personnel, and Cenergistic. Success is based on cooperation amid all groups.



## 1B. Issues and Findings

- ✔ While all the schools have the capacity for additional students, several schools have a disproportional number of students when compared to other schools in the district. The district will look at the possibility of re-districting in order to level out the student assignments and create a clearer feeder school system from the elementary schools into the middle schools. In addition, bus routes could be made more efficient with less time on the buses for students coming from rural areas. Some buses drive through closer school assignment areas in order to attend the assigned schools.
- ✔ The district recently purchased new administrative, maintenance, and transportation facilities. The former facilities have been sold or are for sale. Overall, the district's square footage has been reduced.
- ✔ The new FMS Operations Center plans include building a new warehouse for secure record storage and the district's storage needs. Portables now used for storage will be sold after the new warehouse is built and put into service.
- ✔ The district plans on utilizing all of the Career and Technical Education (CATE) building for vocational training and for CATE to become its own school with students assigned to it for their core classes and vocational training.
- ✔ A new district central kitchen will be built at the FMS Operations Center. The central kitchen at CATE will be repurposed into a culinary arts center as part of the CATE vocational school.
- ✔ General maintenance remains underfunded. As the schools age, the finishes, roofs, HVAC (heating, ventilation, and air conditioning) systems, electrical, and plumbing infrastructures need greater upkeep and eventually replacement. The district needs to budget additional operational funding and personnel for increased maintenance and janitorial care.
- ✔ Three schools are slated for replacement in this FMP cycle: Preschool Academy, Mesa Verde ES, and Heights MS.

## 1C. Planning Process

### 1 The Process Used to Create This FMP

The district conducted a comprehensive assessment of its facilities' conditions. The assessment considered the district's ability to meet state and district facility standards, as well as their ability to accommodate existing enrollments, projected enrollments, and programmatic needs. The district's administrative staff managed the process. Architectural

Research Consultants, Incorporated (ARC), of Albuquerque, New Mexico, conducted the facility evaluations and analyses.

*Exhibit 1* illustrates the overall process.

### 2 Community Participation

The district held four steering committee meetings, and a community forum in conjunction with a school board workshop.

### 3 The Role of the Steering Committee

The superintendent appointed members of the FMP steering committee to consider and recommend capital needs. The committee guided the administration and board in setting priorities for capital improvements. The board and superintendent made the final decisions.

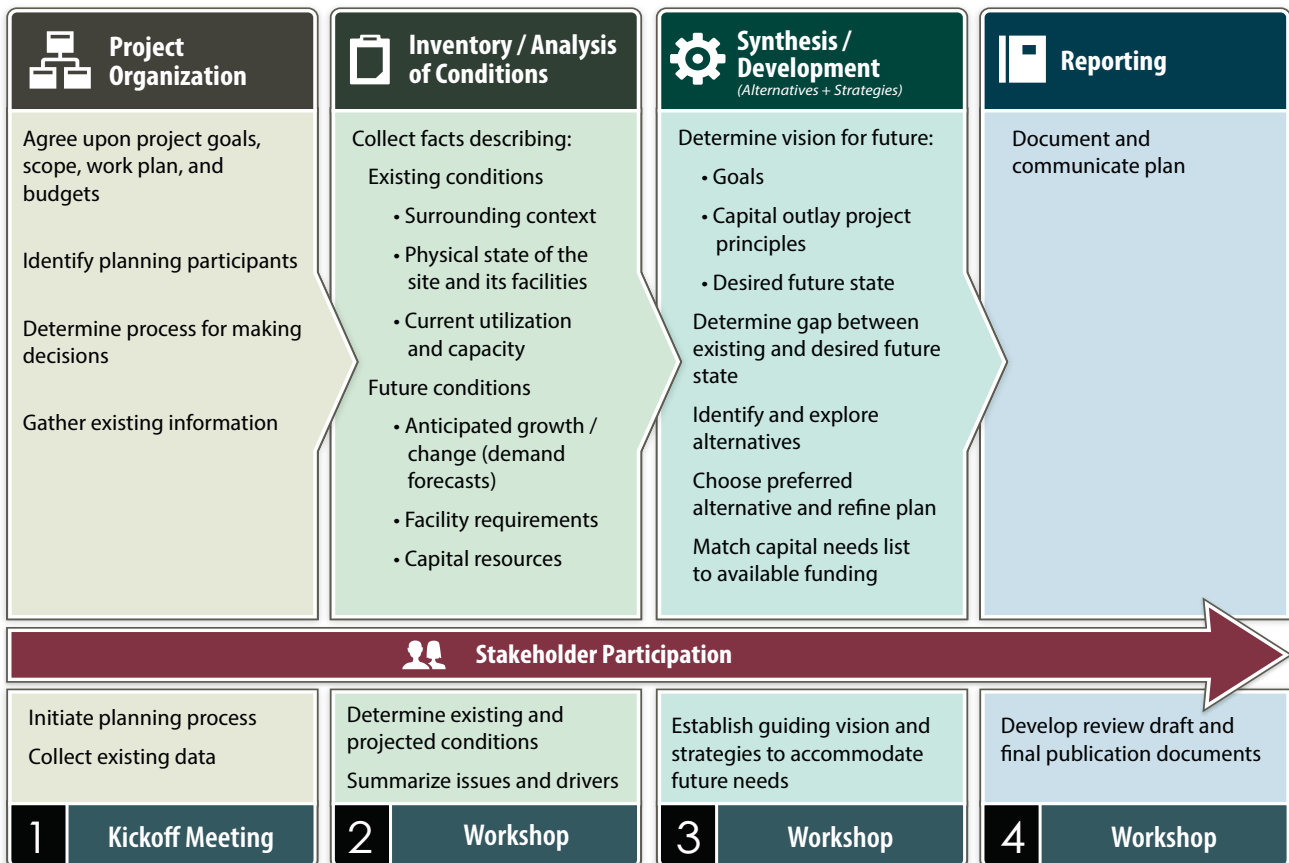
The FMP committee included

- Cody Diehl, Superintendent
- Ted Lasiewicz, Chief of Operations
- Lisa Eaker, Operations Administrative Assistant
- Nicole Lambson, Executive Director of Curriculum and Instruction
- Pam Schritter, Principal, Mesa Verde Elementary School

- Andrea Stradling, Board Member
- Isaac Gamboa, Athletic Director
- Chris Jones, Principal, Heights Middle School
- Bobbi Newland, Chief Financial Officer
- Billy Huish, Transportation Supervisor
- Steve Vollmert, Plant Operations Supervisor
- Charles Van Der Beouk, Assistant Supervisor, Plan Operations
- Charles Van Der Beeck, Assistant Maintenance Supervisor
- Kelli Strandling, General Manager Food Services
- Alex Garrubba, PSFA Regional Representative

Exhibit 1: FMP Process Diagram

## Facilities Master Planning Process



## 1D. Executive Summaries

### 1 Priority Projects

#### ▶ Capital Plan

The district plans to fund projects identified as Priority 1 and Priority 2, and as many of Priority 3 as possible. Priority projects the district is targeting include, but are not limited to:

- Facility renewal
- ADA compliance
- Programmatic upgrades

With PSCOC waivers for district funding, three schools are slated for replacement: Preschool Academy, Mesa Verde ES, and Heights MS.

#### ▶ Systems

The district is eligible for systems-based state funding for one of its schools.

#### ▶ Security

Major security projects are funded through the general obligation (GO) bond process.

The district upgraded security software, improved access control, secured foyers, and improved fencing.

Radio and camera coverage are being expanded.

#### ▶ Technology

Although the district has not formalized a technology plan, equipment is replaced every four to five years. Fiber connects all the district sites. The district purchased hot spots for the rural areas, and students rely on cell towers in these communities. The district is working with the state to get broadband into rural areas.

The district partners with the City of Farmington and San Juan College to use their infrastructure where feasible.

Future goals include incorporating virtual reality and more interactive technology into the middle and high schools. This could include the need for interactive rooms.



### 2 Estimated Costs for Priorities

The estimated total capital improvement budget is \$304,650,845. Priority 1 and Priority 2 projects are estimated at \$154,272,638 and include the school replacement projects.

### 3 Potential Funding Sources

The district uses SB-9, HB-33, and bonds to fund capital projects. The last bond election was held in 2021, and the district is bonded at 72.78% capacity. The next bond election is scheduled to be in November of 2025 for \$8 million. SB-9 and HB-33 elections are tentatively scheduled for November of 2023. Annual capital funding from local sources, including approved bonds, amounts to approximately \$7 million per year.



# II EXISTING & PROJECTED CONDITIONS

*This section provides an overview of the district's current educational programs and facilities configuration, as well as community involvement.*

## 2A. Educational Program/Structure

Farmington Municipal Schools covers an area of 807 square miles. Of New Mexico's 89 school districts, FMS is 55th in land area and the seventh largest in student population. The district enrolled 11,066 students during the 2022–23 academic year, including preschool and detention students.

### 1 School District Composition

The district maintains 27 sites and more than 1.8 million gross square feet (GSF) of facilities. District facilities are located within the city limits of Farmington.

School configurations include

- Preschools: one school, prekindergarten (pre-K), two locations
- Elementary Schools: 10 schools, grades K through 5
- Middle Schools: four schools, grades 6 through 8
- High Schools: four schools, grades 9 through 12
- Charter Schools: none

- Administrative/Support facilities: eight, (three for sale)

San Juan College High School accepts 90 students into their freshman class. San Juan College High School chooses students via an application and lottery process. No transfers are accepted. The first two years of school accelerate the high school core classes. In the last two years, students take college courses to also complete an associate degree. No sports are supported.

### 2 Anticipated or Expected Changes During the Planning Cycle

FMS plans on replacing Farmington Preschool Academy East with a larger building in order to consolidate with Preschool Academy West into a single, centralized facility.

CATE will become the vocational school for the district.

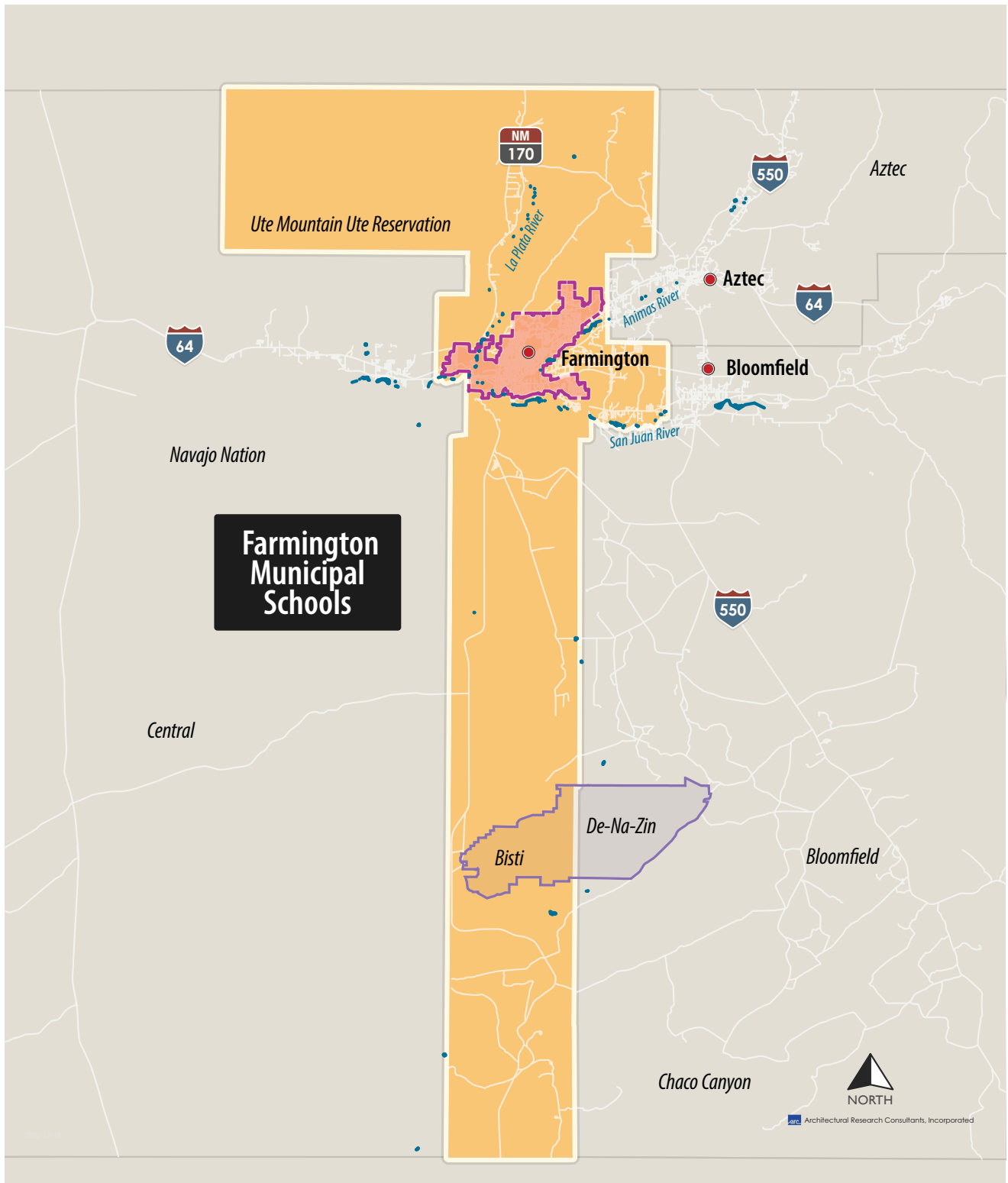
Mesa Verde ES and Heights MS will be replaced.



Exhibit 2: District Location in New Mexico



Exhibit 3: District Boundaries



Three support facility sites will be sold, which will further reduce the district’s acreage and maintained building square footage.

### ► Shared and Joint-Use Facilities

District facilities are available for community use. The school board established policies related to

community use. Most community use of facilities is for various functions both on a regular basis and on special occasions. The district maintains a balance between providing a service for the community, while being responsible stewards of public resources.

## 2B. Site/Facilities Overview

Farmington is the largest city in San Juan County—the fifth most populated county in New Mexico. Four public school districts reside within the county, as well as seven small private schools. San Juan College serves the area as a public two-year college.

Farmington is located on the Colorado Plateau, at the junction of the San Juan River, the Animas River, and La Plata River. The city serves as the commercial hub for most of northwestern New Mexico and the Four Corners region of four states.

### 1 School Boundaries and Attendance Zones

FMS schools do not have a true feeder system from the elementary schools to the middle schools. Noncontiguous boundaries create pockets of students that transverse through closer schools to get to their assigned school.

The majority of students attend their assigned school.

Exhibit 4: District School Locations

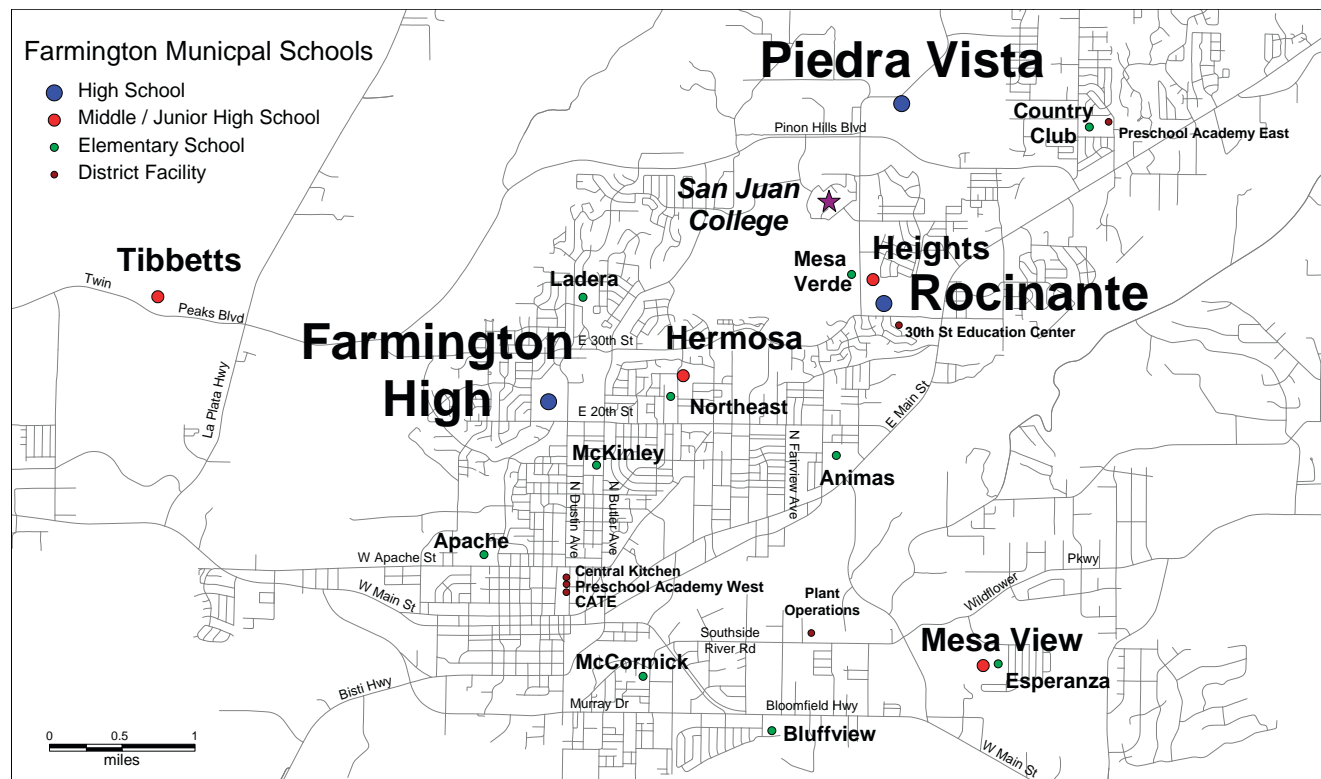


Exhibit 5: Elementary School Transfer Matrix

10/26/2022 Grades PreK-5		PreK East	PreK West	Animas Elementary	Apache Elementary	Bluffview Elementary	Country Club Elementary	Esperanza Elementary	Ladera Elementary	McCormick Elementary	McKinley Elementary	Mesa Verde Elementary	Northeast Elementary	Private Schools	Living in area	Transfers Out	% retained from area
		Reading across, figures show number of students living in assignment area															
Animas	Reading down, figures show number of students attending school	8	12	296	8	1	3	1	6	3	2	2	5		327	31	91%
Apache		2	14	11	392	2			9	6	15		10		445	53	88%
Bluffview		8	10	3	2	326	1	8	2	7	9	2	6	1	367	41	89%
Country Club		7	14	2	1	3	476	2	6	2	2	4	1		499	23	95%
Esperanza		6	11	2	2	5	1	460	6	9	5	2	2		494	34	93%
Ladera		12	14	4	1		7	1	473	3	12	7	5		513	40	92%
McCormick		3	19	8	13	11	5	11	9	372	11		14		454	82	82%
McKinley		9	22	8	11	1	4	2	13		397	5	6	1	448	51	89%
Mesa Verde		10	11	4	4	6	5	1	5	2	4	397	6		434	37	91%
Northeast		4	23	6	11	1	1	1	3	3	14	10	445	1	496	51	90%
Outside		3	4	17	6	15	22	18	7	11	5	8	22		131		
Enrollment			72	154	361	451	371	525	505	539	418	476	437	522	3	4834	443
Transfers In				65	59	45	49	45	66	46	79	40	77				
% of students attending school from area				82%	87%	88%	91%	91%	88%	89%	83%	91%	85%				

Exhibit 6: Middle School Transfer Matrix

10/26/2022 Grades 6-8		Heights Middle School	Hermosa Middle School	Mesa View Middle School	Tibbetts Middle School	Juvenile Service Center	Private Schools	Living in area	Transfers Out	% retained from area	
		Reading across, figures show number of students living in assignment area									
Heights	Reading down, figures show number of students attending school	631	23	2	13			669	38	94%	
Hermosa		20	506	4	27			557	51	91%	
Mesa View		26	17	468	4			515	47	91%	
Tibbetts		17	45	8	633	1	1	705	72	90%	
Outside		28	26	9	11	2		76			
Enrollment			722	617	491	688	3	1	2522	208	92%
Transfers In			91	111	23	55					
% of students attending school from area		87%	82%	95%	92%						



Exhibit 7: Elementary School Assignments

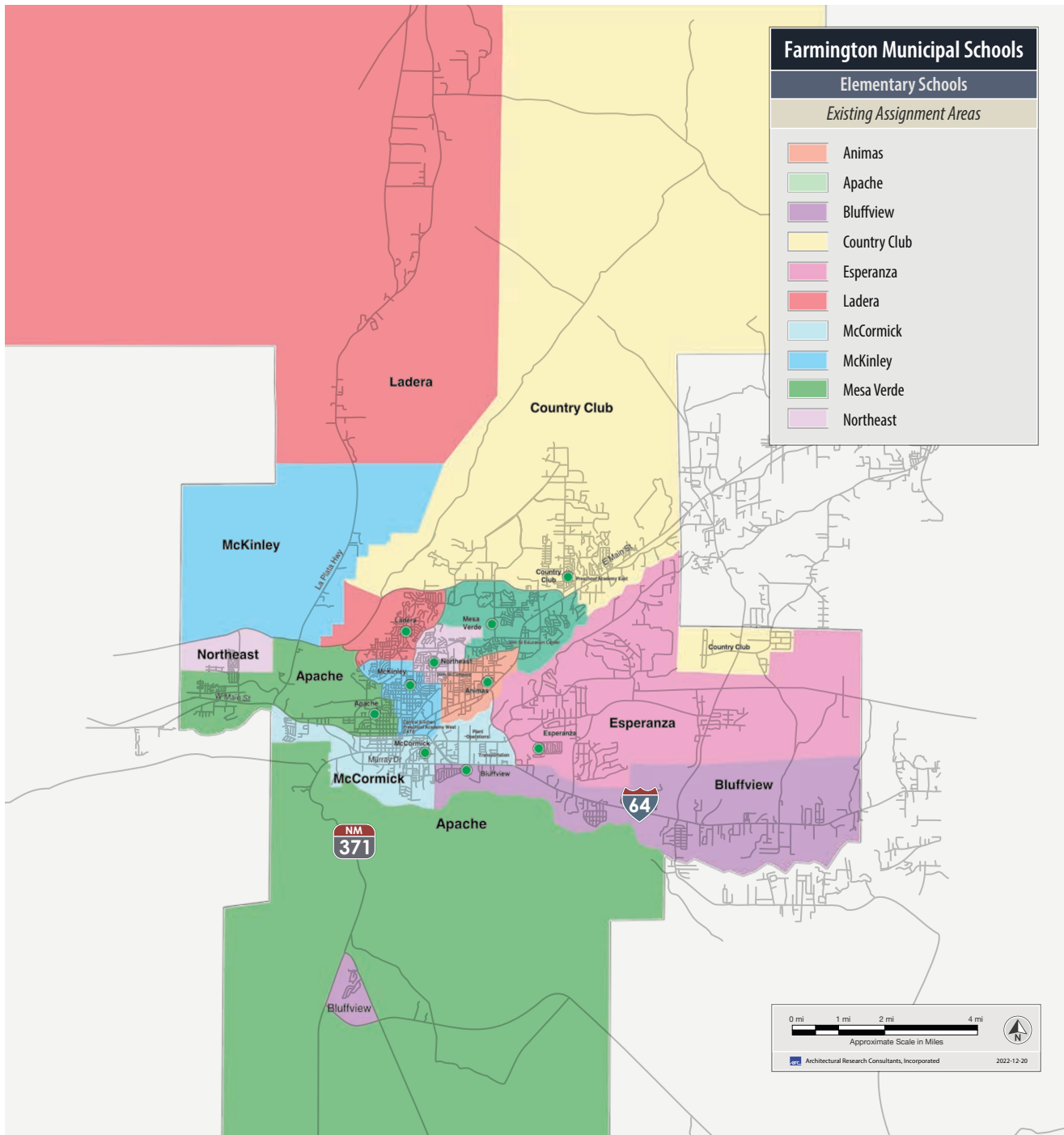


Exhibit 8: Middle School Assignments

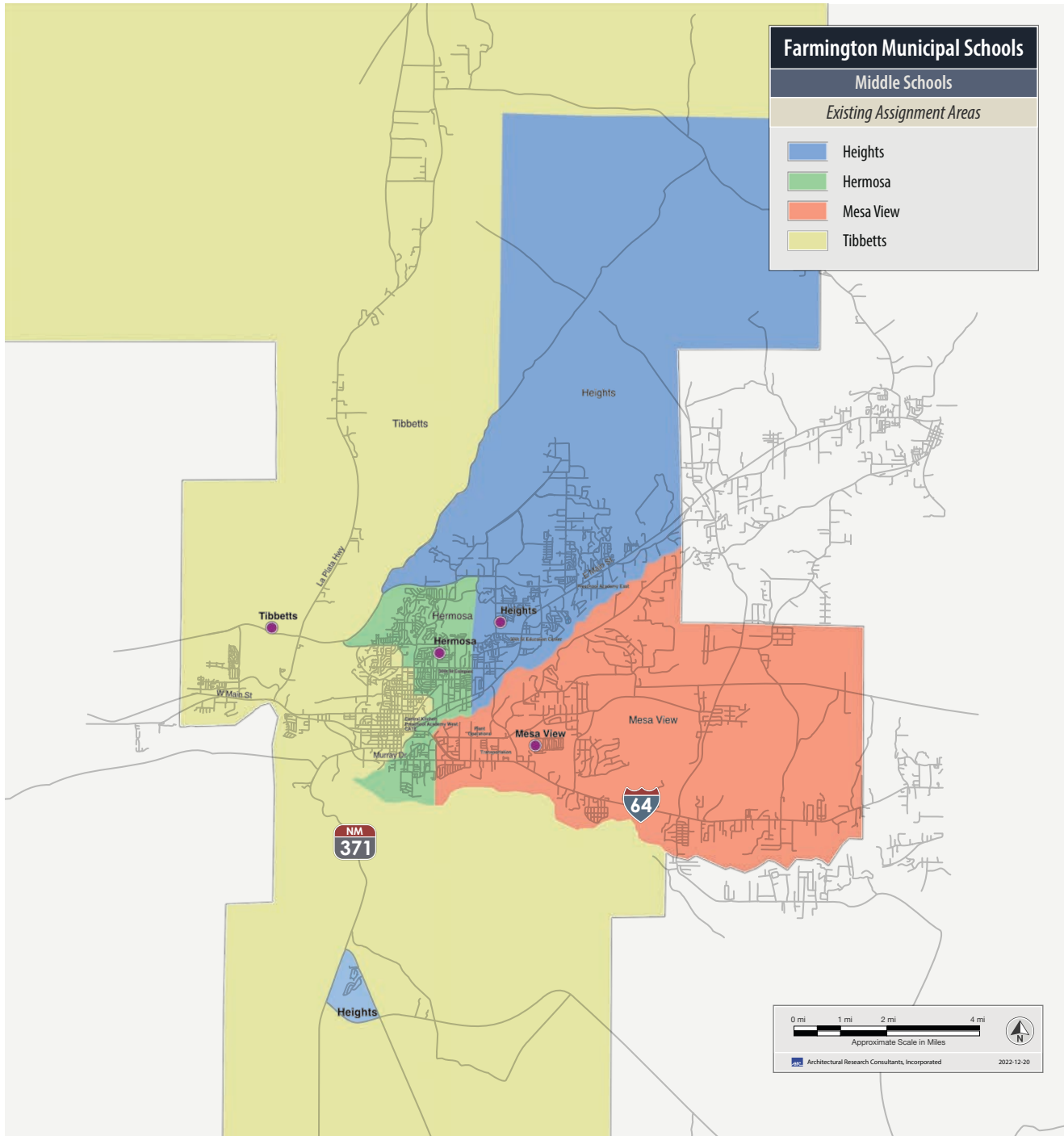


Exhibit 9: High School Transfer Matrix

10/26/2022 Grades 9-12		Farmington High School	Piedra Vista High School	Rochante High School	San Juan College High School	Juvenile Service Center	Living in area	Transfers Out	% retained from area
Reading across, figures show number of students									
Farmington	Reading down, figures show number of students attending school	1707	64	65	103	2	1941	234	88%
Piedra Vista		70	1450	92	104	2	1718	268	84%
Outside		61	54	17	76	12	220		
Enrollment		1838	1568	174	283	16	3879	502	87%
Transfers In		131	118						
% of students attending school from area		93%	92%						

## Facility Inventory

The planning team evaluated the district sites and facilities with rigorous detail, in April of 2023. ARC evaluators scored the sites and facilities with respect to condition, district facility planning standards, and New Mexico School Facility Adequacy Standards.

The evaluation score is a composite that takes into account the physical condition and functional adequacy of the site and facility. *Exhibit 11* illustrates the overall scores of all facilities. *Exhibit 12* summarizes the results of the evaluation with the total percentage score for the preschool and the elementary schools. *Exhibit 13* summarizes the scores for the middle schools. *Exhibit 14* summarizes scores for the high schools, while *Exhibit 15* summarizes scores for district support buildings.

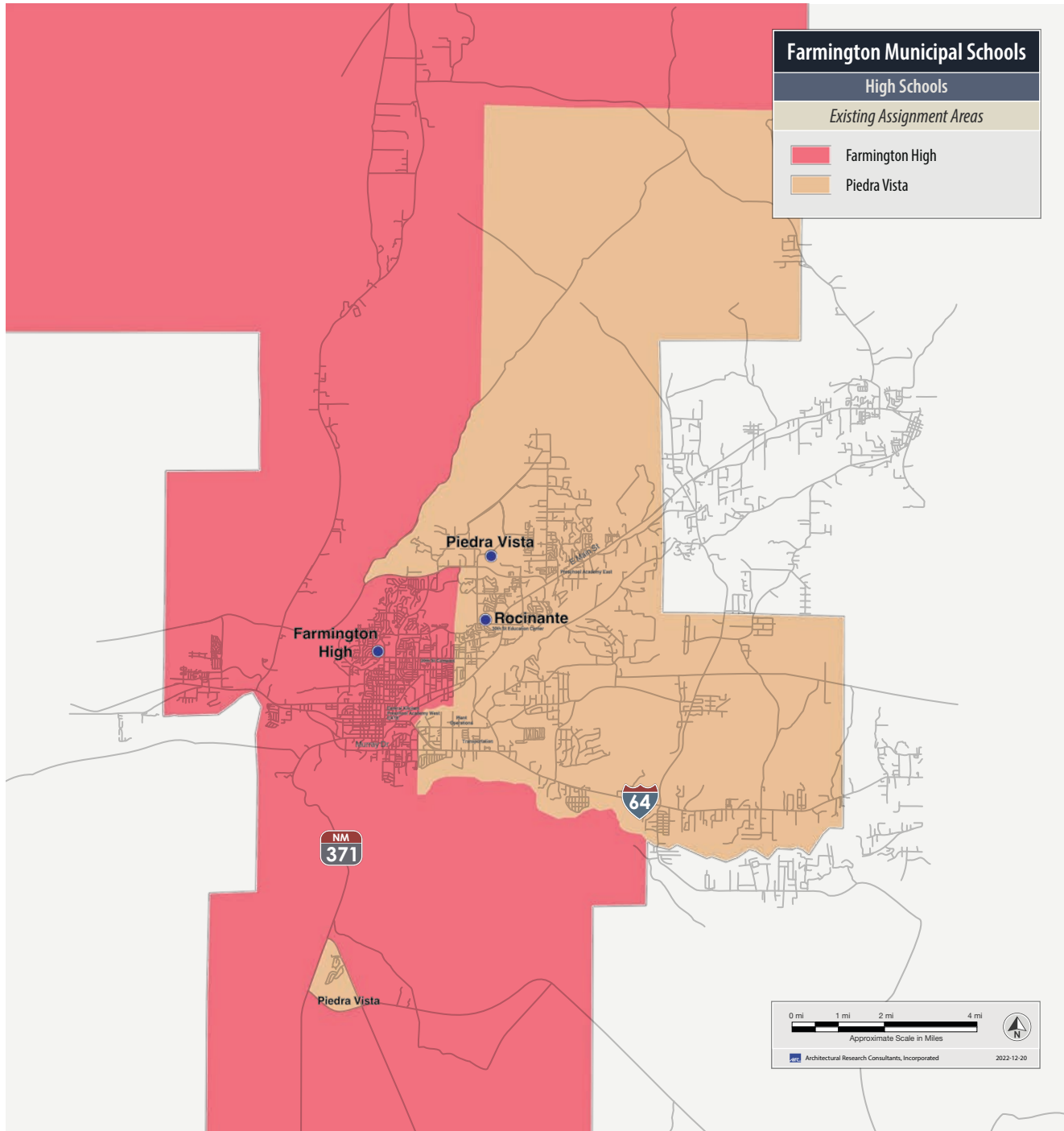
All of the district’s school facilities scored in the “Excellent” and “Satisfactory” range, except for Mesa Verde ES and Heights MS. Both

schools scored in the “Borderline” category and are scheduled for replacement.

Facilities scoring in the “Satisfactory” range can require capital investments to bring them up to standard or to address cyclical renewal of systems. Facilities in the “Borderline” category need major renovation or replacement.

The State of New Mexico ranks each school facility with respect to all other facilities in the state and assigns a condition index value. The New Mexico Condition Index (NMCI) value is a composite derived from the cost of physical and programmatic deficiencies as related to the replacement cost of the facilities. The rankings start at #1, assigned to the school having the greatest need of all schools in the state. The rankings proceed to the highest-numbered ranking, which indicates the schools in the best condition. *Exhibit 16* illustrates the PSFA rankings from its current 2022-2023 Preliminary Rank Report and the NMCI values for the district’s school facilities.

Exhibit 10: High School Assignments





According to these rankings, one school is eligible for a systems award. Note that the PSFA does not rank early childhood education, administrative, or support facilities. The PSCOC does not fund capital needs for administration and support facilities.

Several FMS schools have PSCOC awards, and only Ladera del Norte ES is in the top 350 rankings and is eligible for a systems award, which qualifies it for assistance with systems

upgrades such as roof and HVAC cyclical replacement.

The average age of the district's facilities is 41 years, and the facilities range in age from 7 years old (Northeast ES) to 69 years old (McCormick ES).



Exhibit 11: District Facility Scores

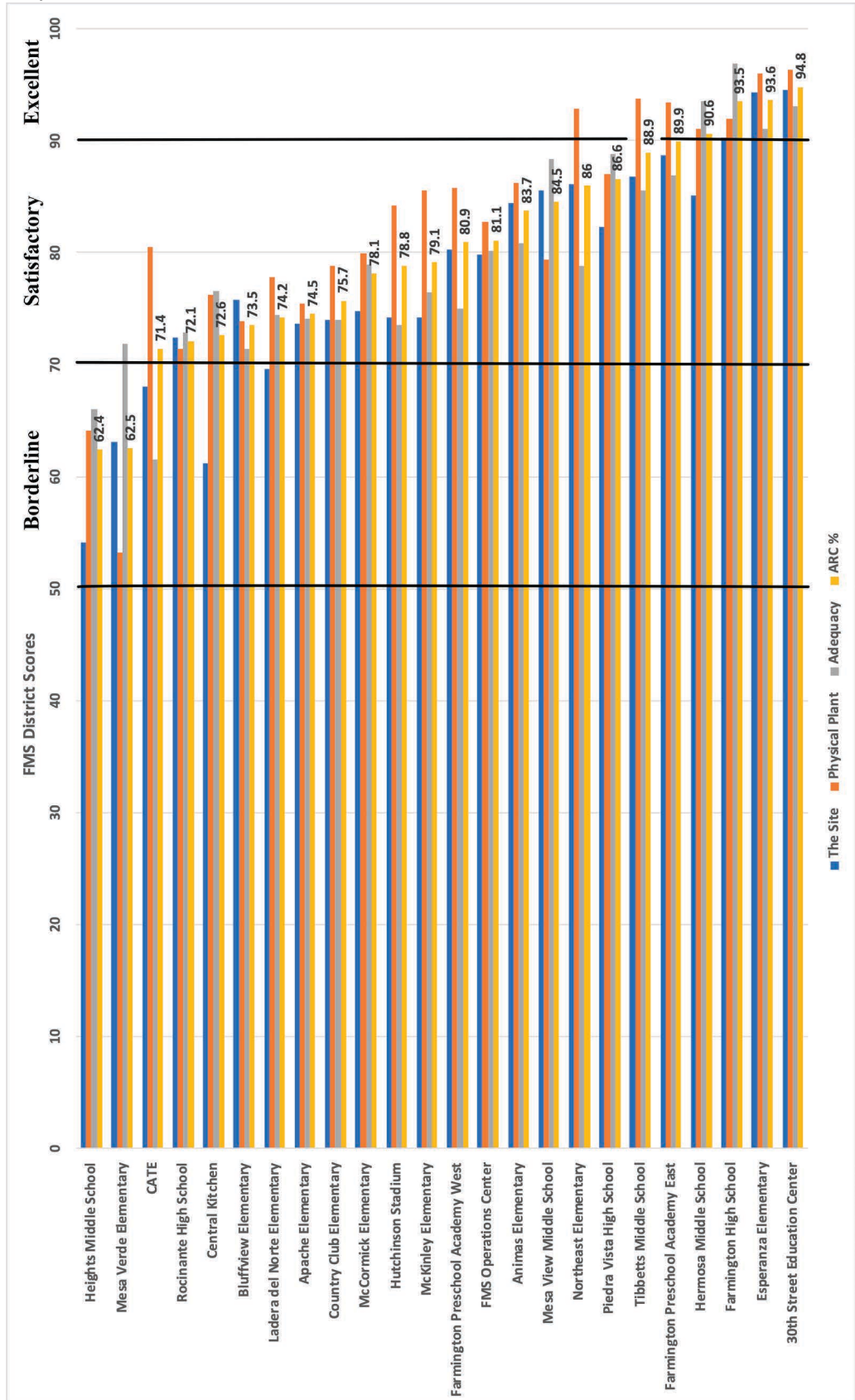


Exhibit 12: Assessment Scores for District Preschool and Elementary Schools

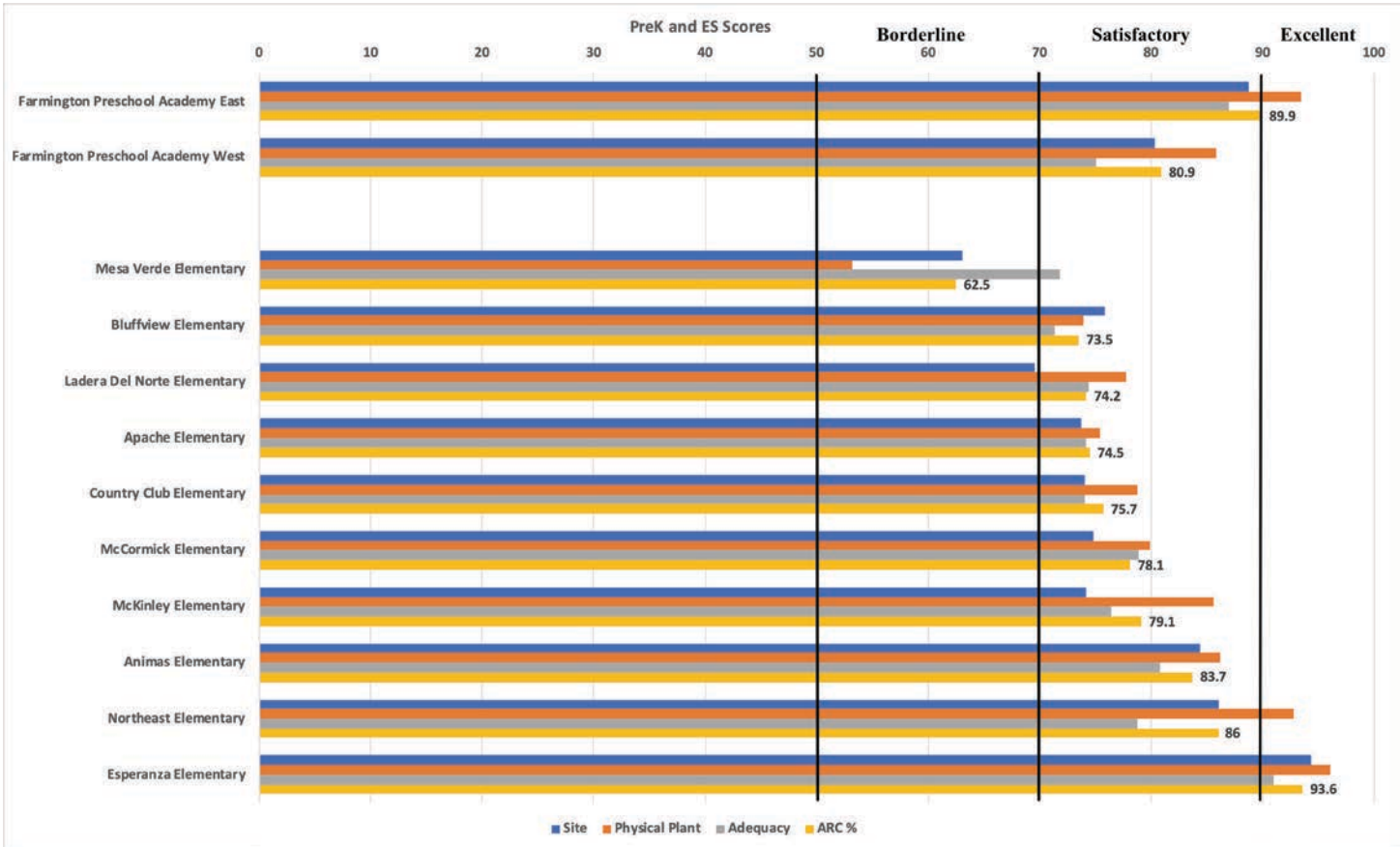


Exhibit 13: Assessment Scores for District Middle Schools

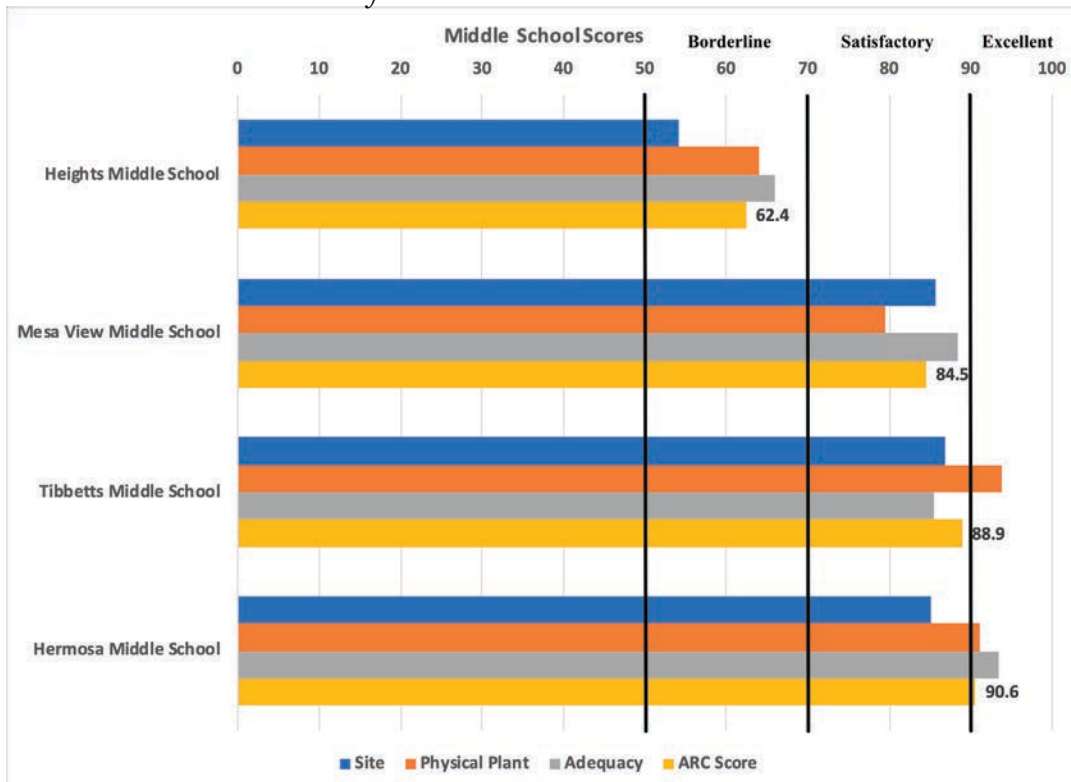


Exhibit 14: Assessment Scores for District High Schools

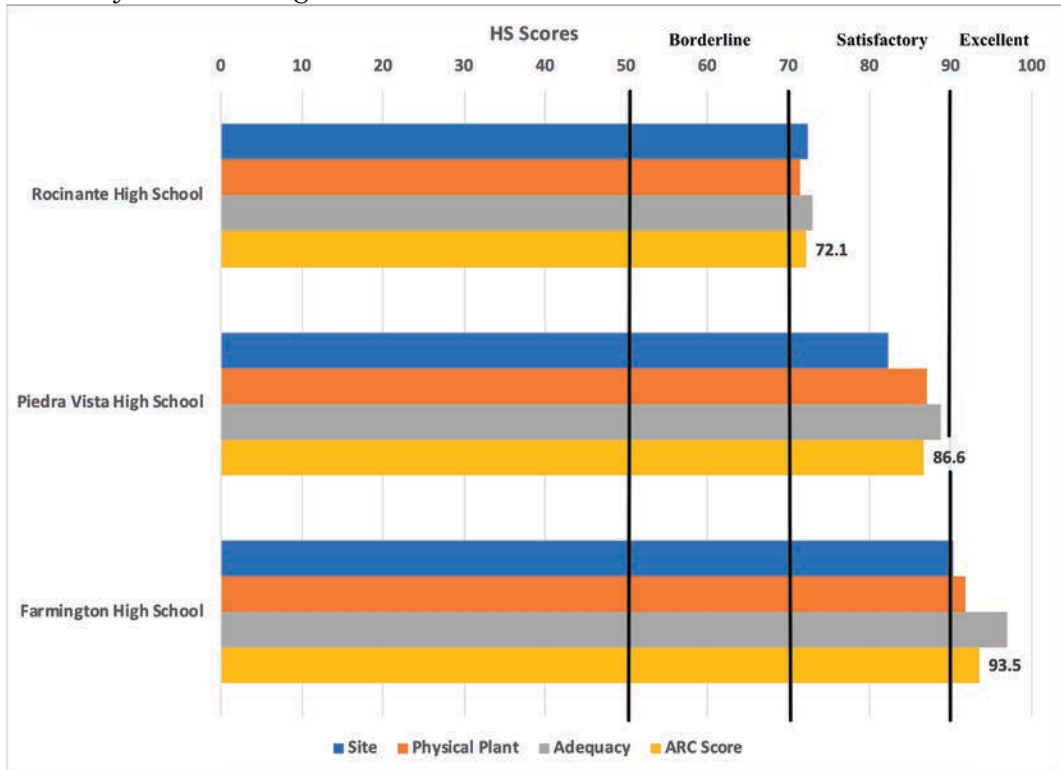


Exhibit 15: Assessment Scores for District Support Facilities

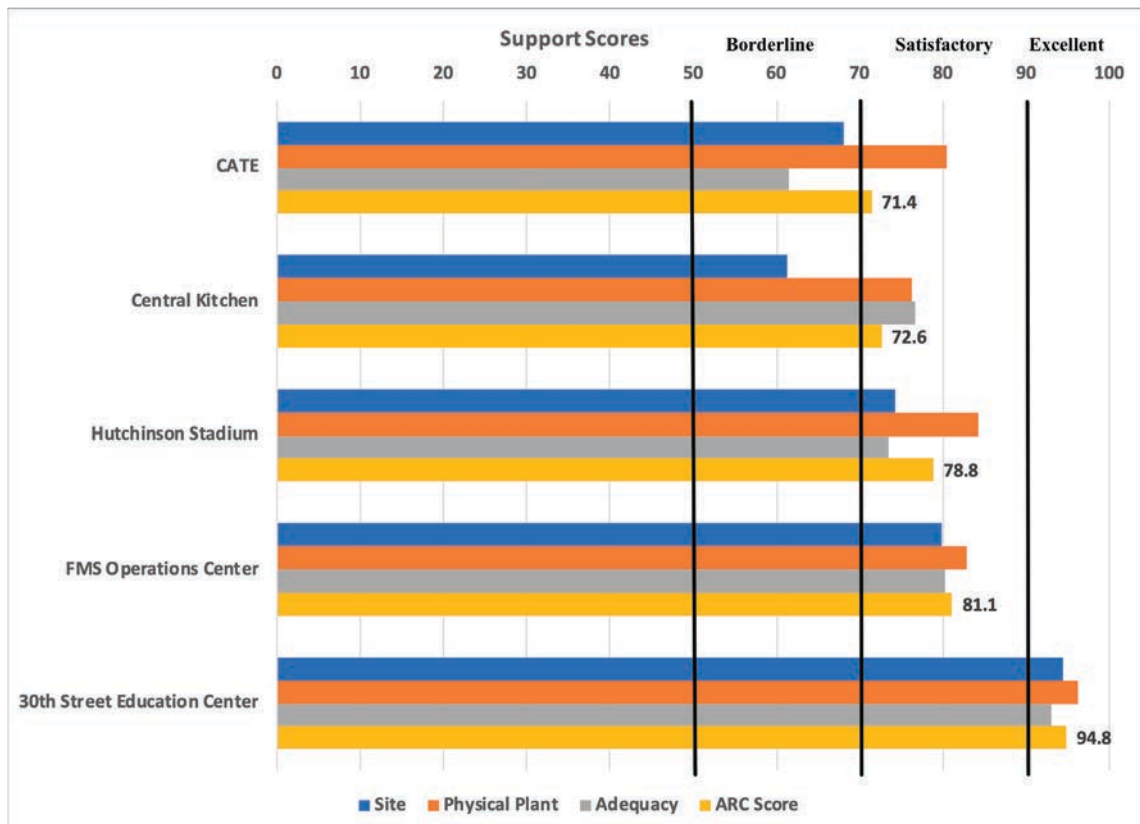




Exhibit 16: PSFA Awards and Rankings

Ranking Tier	Facility	Ranking 2022/2023	wNMCI 2022	wNMCI 2016
Projects Awarded	Mesa View Middle School	21-22-211	29.94%	17.18%
	Bluffview Elementary	21-22-213	29.94%	26.82%
	Apache Elementary	21-22-243	29.93%	32.54%
	Esperanza Elementary	21-22-268	26.78%	16.77%
	Piedra Vista High School	21-22-298	25.89%	11.98%
	McCormick Elementary	21-22-299	25.18%	26.66%
	Mesa Verde Elementary	22-23-59	40.95%	30.55%
	Heights Middle School	22-23-65	39.86%	14.35%
	Top 150	NONE		
151-350	Ladera del Norte Elementary	198	29.31%	19.25%
351+	Animas Elementary	358	21.20%	21.18%
	Rocinante High School	369	20.62%	14.07%
	McKinley Elementary	386	19.74%	11.33%
	San Juan College High School	391	19.60%	Not Ranked
	Country Club Elementary	499	13.92%	23.32%
	Tibbetts Middle School	532	11.74%	3.74%
	Hermosa Middle School	547	10.98%	6.19%
	Farmington High School	587	8.11%	40.66%
	Northeast Elementary	605	6.14%	3.05%







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# 2C. Demographics and Enrollment

## I Demographics and Socioeconomics

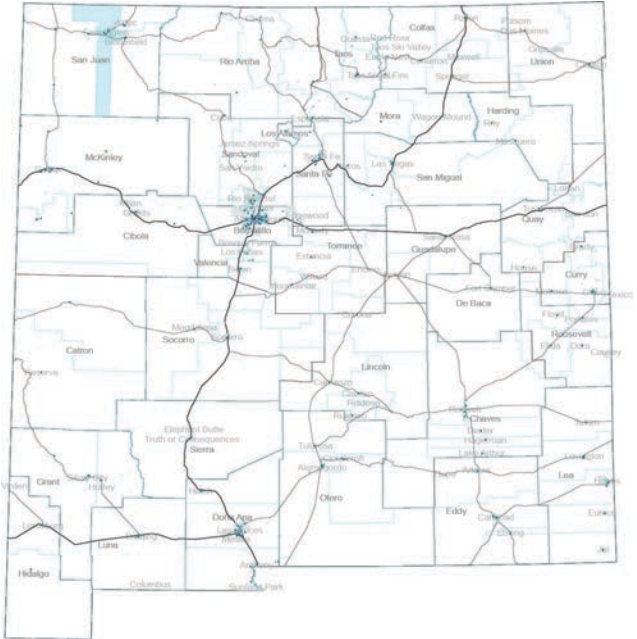
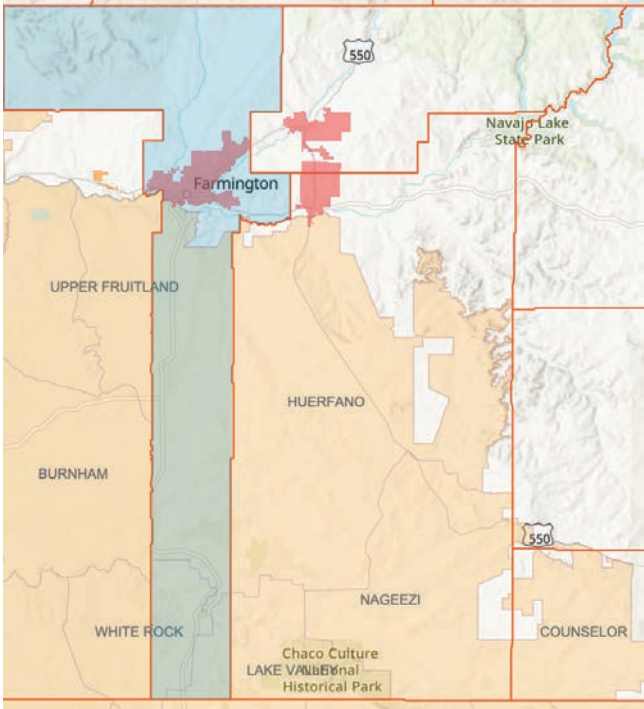
The following is an analysis of various demographic and growth factors that influence a district's future student population:

- Overview
- Growth indicators
- Economic trends
- Population drivers & projections

These factors, along with historic enrollment and trends, provide the basis for the district student enrollment projections discussed in the next section, along with the classroom utilization patterns. Enrollment projections and utilization serve as the basis for identifying both current and future classroom needs and site capacities.

Farmington Municipal School District is shaded in blue and outlined in orange. The light orange areas stretching north and south from the city include four Navajo Nation Chapters.

Exhibit 18: School District Map



Farmington Municipal School District in blue, in Northwestern New Mexico

### District Context

The Farmington Municipal School District is located in central San Juan County, in northwestern New Mexico. As of the 2020 census, the population of San Juan County was 121,661, making it the fifth most-populous county in the state. Of that population, 46,624 live in the municipality of Farmington. Although, the school district covers a wider area with a total population of 59,564.

The district covers an 807-square-mile area. In addition to Farmington, the district serves the communities of La Plata, Lake Valley, Napi Headquarters, and Totah Vista. It also serves most of Crouch Mesa and Lee Acres, as well as portions of Center Point, Flora Vista, North Light Plant, and Spencerville. Four Navajo Nation chapters are included in the district bounds, which includes portions of Upper Fruitland, Huerfano, White Rock, and Lake Valley.



## San Juan Basin

The district is in an area known as the San Juan Basin—a geologic structural formation and a major producer of oil and natural gas. The area is especially known for gas reservoirs from its coal-bed methane formations with the largest coal-bed methane field and second largest total gas reserves in the world.



Not Just Fossil Fuels: 5-million-year-old remains of a Tyrannosaurus species, the *Bistahieversor*, were found in the San Juan Basin and are known locally as the "Bisti Beast".

## District Community

### Indicators & Trends

Historic trends in population, personal income, and employment are reliable indicators of local economic and population dynamics. These trends inform a great deal about the resilience and strength of a local economy and reveal the nature of the relationships between a community's economy and its population trends.

Economic growth generally leads to population growth, which supports enrollment growth.

### General Trends

San Juan County had a decades-long history of steady growth in population, incomes, and employment before the 2008 recession. Since its peak population of about 130,000 around 2010, the population in San Juan dropped by 7,000 people by 2020. From the county's peak employment, which was just over 67,000 jobs in

2008, San Juan County saw a loss of about 12,000 jobs by 2020.

A key utility of these three indicators is that they can reveal more complex relationships and interactions when considered together.

### Population and Economy

The population's historic trend line matches the economic trend line across all five decades recorded here, except with a natural lag of a year or two. The corresponding trends indicate that this area's economy has the ability to attract and retain workers. This ability has been, and remains, a primary driver of population growth in the area. It provides a high measure of assurance that economic trends will reliably inform population trends in the future.

### Employment and Income

Employment grew at a slightly steeper rate than total personal income did in the decades leading up to the 2008 recession. This indicates that wages per job declined in relation to total county income since 1970. The prevalence of weak wages is also evident by the decline in employment with a simultaneous rise in personal income during the 2020 pandemic. This information suggests that within San Juan County, the wages in the service, accommodation, and retail industries\* are low enough that the national minimal income, as expressed by basic federal pandemic subsidies during the time, represented a significant increase. Both factors point to relatively low wages for San Juan residents in key service industries.

*(\*These industries were most likely to be closed to the public and have their employee wages subsidized during this period.)*

Exhibit 19: San Juan County Community Indicators

**Community Indicators:  
Population,  
Income,  
and Employment**

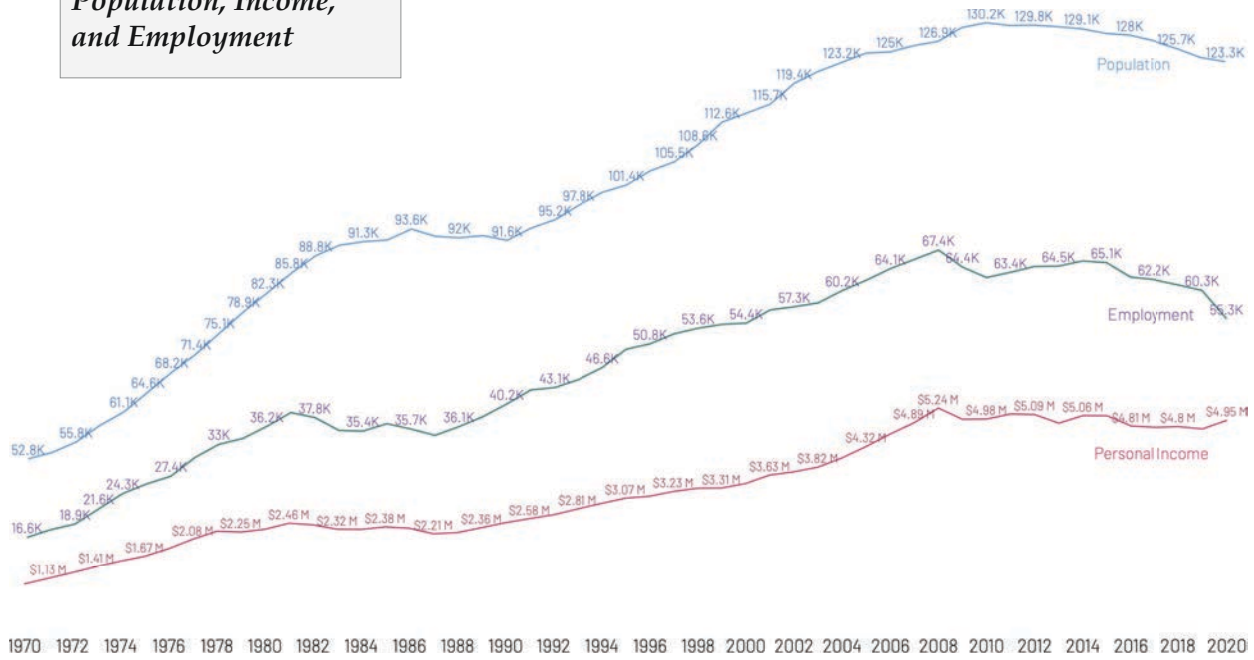


Exhibit 20: Historic Population Growth

The City of Farmington fared slightly better than the county as a whole, in terms of population. Farmington actually increased by about 900 in the last decade. However, it was an unsteady gain, beginning with losses early on and only just recovering by 2020.

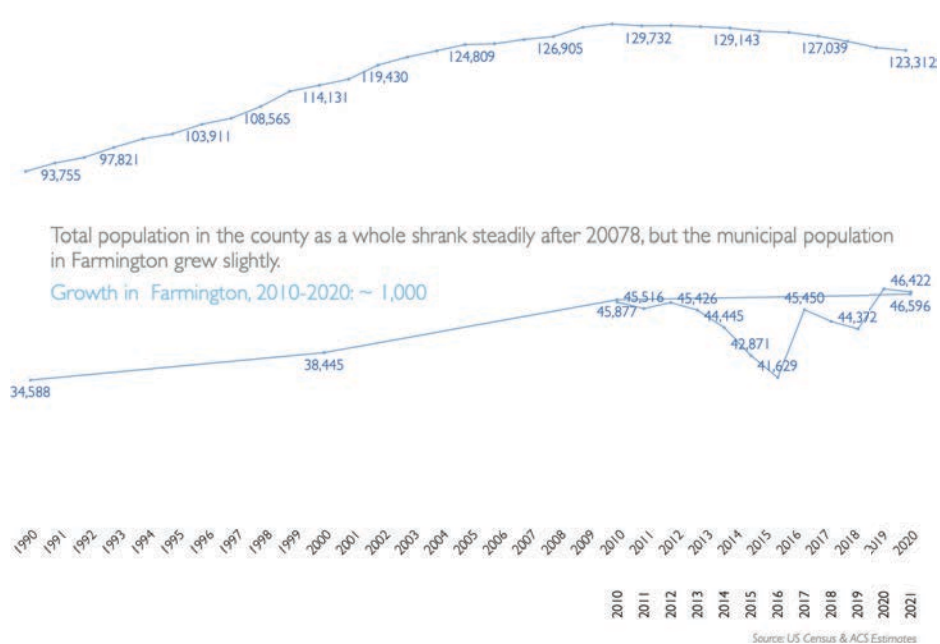




Exhibit 21: Farmington Economic Indicators Compared to State Average

Indicators	Percent difference SJC vs. NM	Percent difference Farmington vs. NM	San Juan County	New Mexico
Population Growth (% change, 2010*-2020*)	-422%		-1.5%	4.2%
Median Age (2020*)	-5%		36.1	38.1
Percent Population White Alone (2020*)	-35%		49.3%	70.0%
Percent Population Hispanic or Latino (2020*)	-80%		21.1%	49.2%
Percent Population American Indian or Alaska Native (2020*)	123%		38.8%	9.3%
Percent of Population 'Baby Boomers' (2020*)	-5%		23.4%	24.7%
Median Household Income (2020*)	-7%		\$47,643	\$51,243
Per Capita Income (2020*)	-20%		\$22,840	\$27,945
Percent Individuals Below Poverty (2020*)	15%		21.7%	18.6%
Percent Families Below Poverty (2020*)	19%		17.1%	14.2%
Percent of Households with Retirement and Social Security Income (2020*)	-9%		52.9%	58.1%
Percent of Households with Public Assistance Income (2020*)	14%		30.7%	26.7%

## Economics

A closer look at indicator trends such as poverty, retirement, and median age, along with populations growth and comparing these metrics to the state as a whole (*Exhibit 21*), shows that population growth from 2010 to 2020 in San Juan County, at -1.5 percent, was a full 422 percent below the state growth average. The city of Farmington’s growth rate also lagged behind the state, but not quite as much.

The second group of metrics in the table, beginning with “Median Household Income” lists a series of community economic metrics. While San Juan county is only slightly below or above the state average in these, they are slightly off in the negative direction: lower income, higher poverty, lower retirement incomes. The group of metrics in Farmington are in the same direction and slightly more severe than the county as a whole. The consistency of the negative direction of these indices is further evidence that the economy in San Juan County and the City of Farmington has weaknesses.

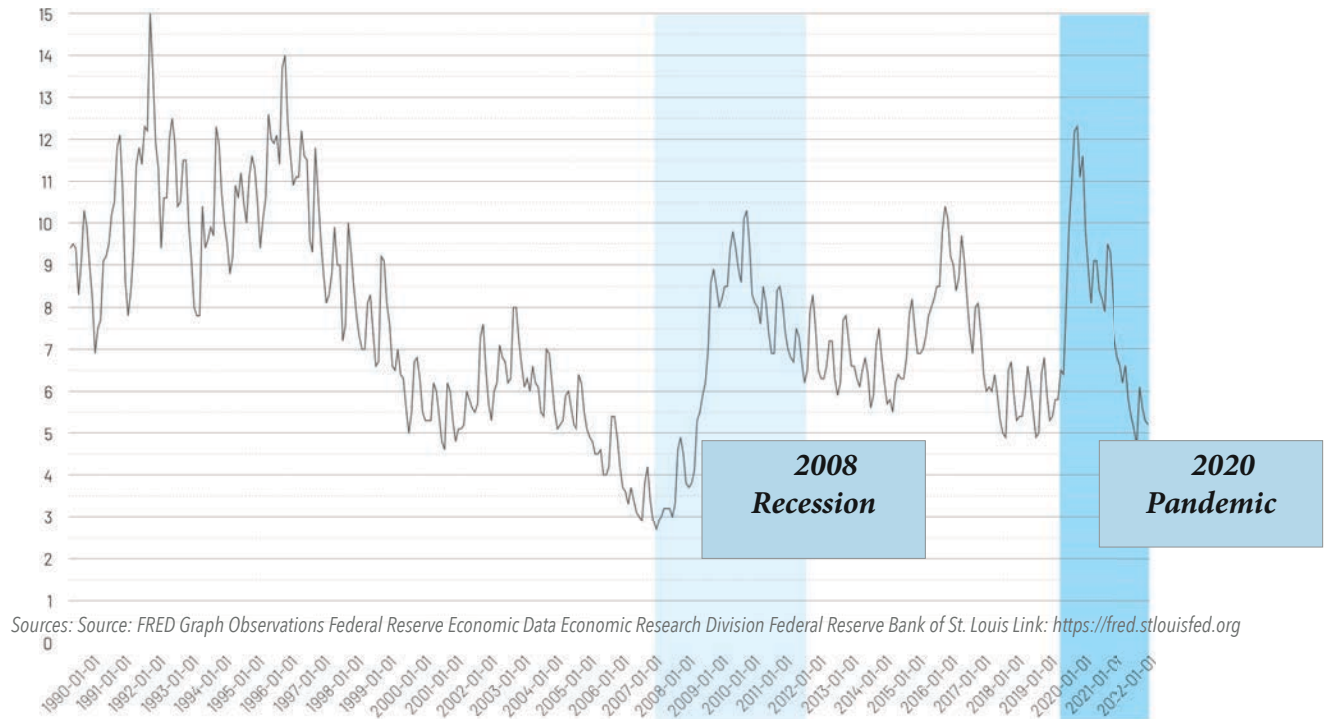
## Economic Resilience

Resilience is the ability to recover quickly from shocks and disruptions. Economic resilience refers to a local economy’s capacity to recover from shocks, like recessions, and disruptions, like pandemics.

Many factors affect a community’s resilience and economic resilience, driving many aspects of life in the community. The most relevant effect to public school enrollment is that economic resilience can affect local birth rates, discussed later in the chapter. However, resilience also plays a significant role in supporting growth, which is the central driver in attracting new residents.

Factors that enable a local economy to recover from downturns and other stress include local economic diversity with strong base economic industry sectors, a qualified workforce, effective leadership, and adequate infrastructure.

Exhibit 22: San Juan County Unemployment Rate



**Economic Resilience:**  
Resilience is the ability to recover quickly from shocks and disruptions.

Local unemployment provides a clear overview of a community’s economic resilience. After the unemployment peak following the 2008 recession, unemployment in the county fell, then spiked, then fell again before spiking with the pandemic. Like most communities, thanks largely to federal assistance, the pandemic-related spike in unemployment quickly returned to prepandemic unemployment rates. The unemployment rate in San Juan County fell below 6 percent by the spring of 2022.

The capacity of the local economy to recover from shocks certainly exists, to an extent. Following the 2008 recession, unemployment fell but never to rates near those seen before the recession; the post-pandemic recovery was complete, but subsidized; and, between the recession and the pandemic, a secondary spike brought unemployment back up to the rates seen at the height of the recession almost a decade earlier.

### Economic Diversification

Economic diversification is a primary factor in resilience, buffering losses in any one industry with growth or stability in others. In under-diversified economies, jobs losses in primary industries have out-sized impacts on the community.

In San Juan County, the economy has been long-supported by energy mining, especially coal and natural gas. Among base industries, mining is nearly matched by construction and followed by farming. High-paying jobs in the mining and construction industries support jobs across other industries, particularly those in the services industries and retail. Jobs in government (local, state, and federal, including schools and military) and health care also play large roles in the San Juan economy. When these major industries see losses, the impact ripples throughout the economy and are difficult to recover from.

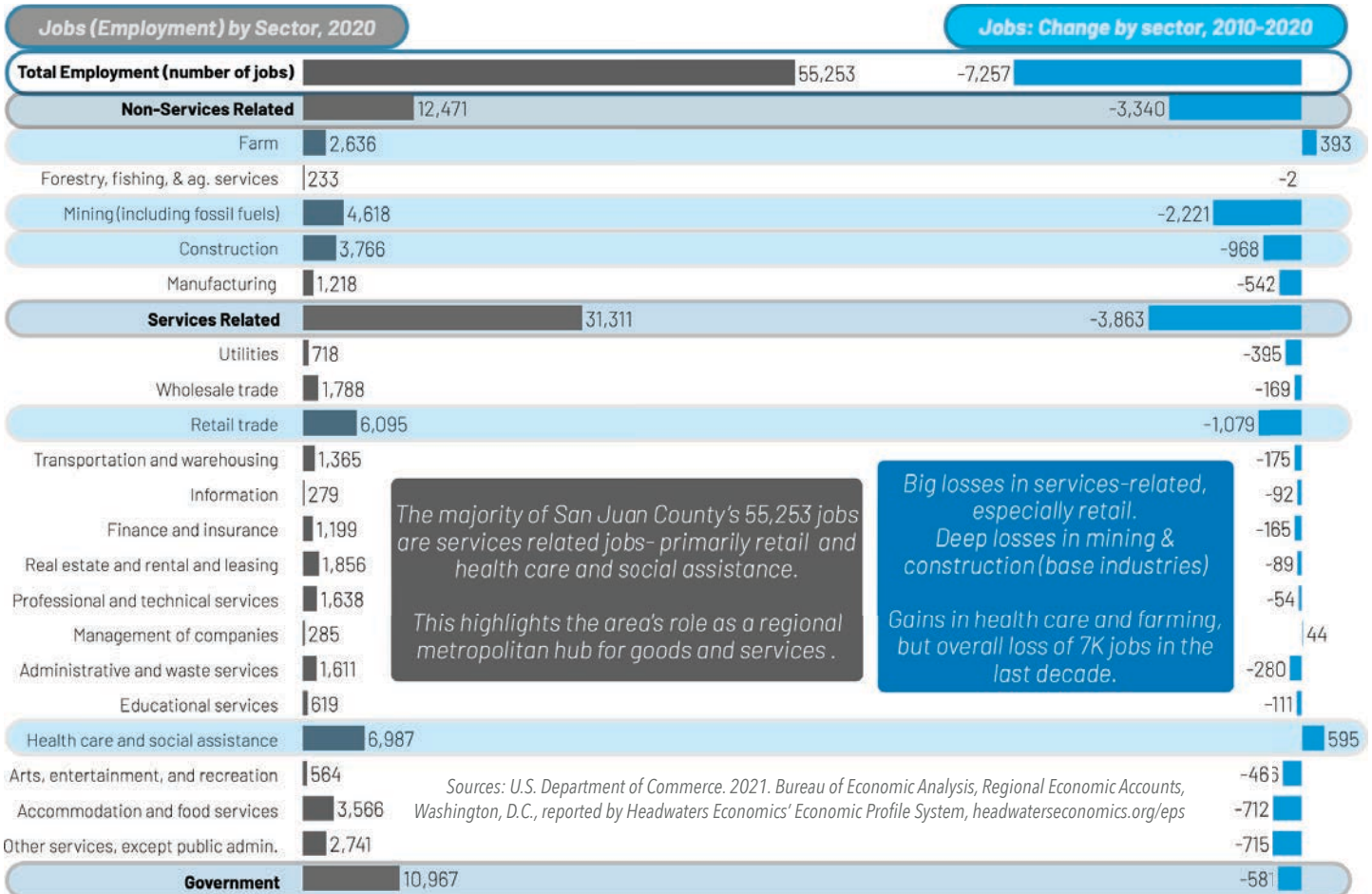
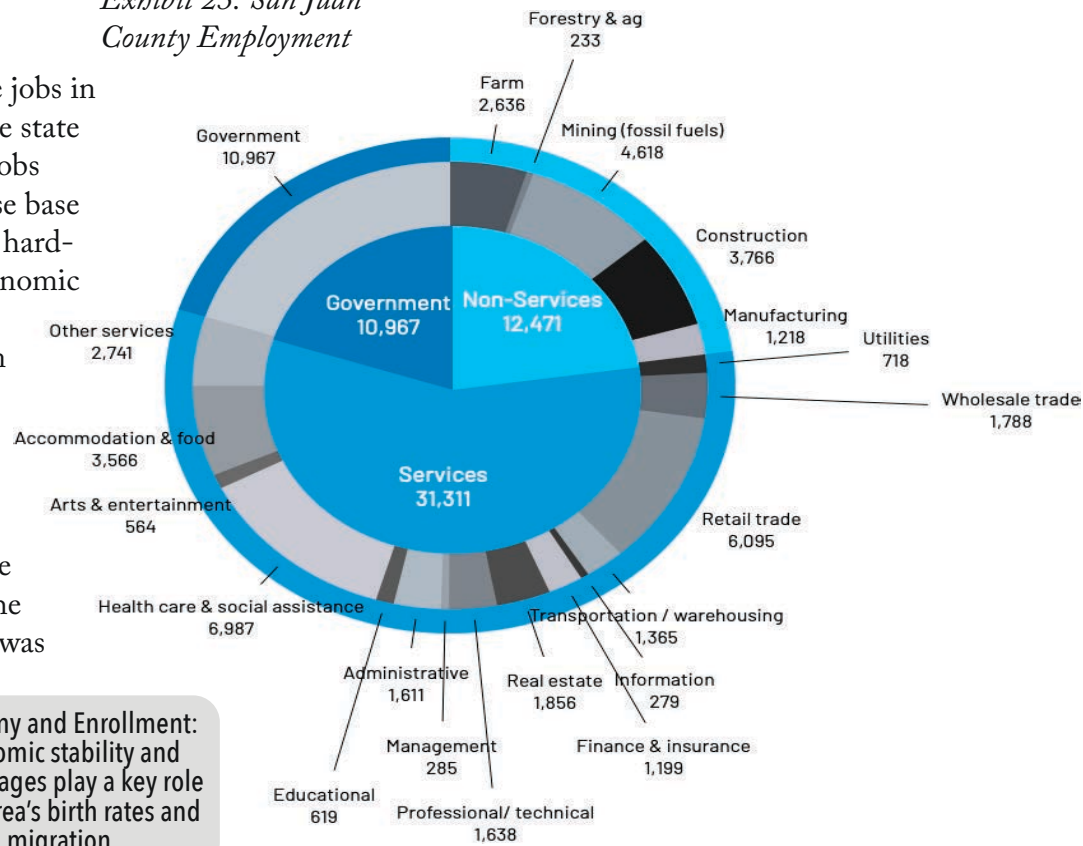
Over the past ten years, mining took a significant hit, losing over 2,200 jobs and construction fell by nearly 1,000. Government

Exhibit 23: San Juan County Employment

jobs play a similar role to base jobs in a local economy when they are state or federal jobs. Government jobs lost nearly 600. Losses in these base economy jobs are particularly hard-hitting in terms of overall economic ramifications, as shown by high losses in accommodation and food services, arts and entertainment, and retail.

Overall, the last decade saw losses in every sector except for farming and the healthcare and social assistance sector. The total net loss over the decade was 7,257 jobs.

Economy and Enrollment: Economic stability and good wages play a key role in an area's birth rates and migration.



The majority of San Juan County's 55,253 jobs are services related jobs- primarily retail and health care and social assistance. This highlights the area's role as a regional metropolitan hub for goods and services.

Big losses in services-related, especially retail. Deep losses in mining & construction (base industries) Gains in health care and farming, but overall loss of 7K jobs in the last decade.

Sources: U.S. Department of Commerce. 2021. Bureau of Economic Analysis, Regional Economic Accounts, Washington, D.C., reported by Headwaters Economics' Economic Profile System, headwaterseconomics.org/eps



## Demographics

### Population Growth

There are just two avenues by which a population can grow or shrink: in- and out-migration and natural growth such as births and deaths. San Juan County sees an average net gain of 499 via natural growth (births average 1,296 annually), and migration accounts for a net loss of 978. Together, natural population growth and migration has produced an annual average loss of 473 in county population over the last decade.

Total population in the county as a whole shrank steadily after 2007, but the municipal population in Farmington grew slightly.

Increased longevity is certainly affecting natural growth, with more living longer, and is having a significant impact on the age composition of the community, shifting it older each year. However, births are the primary driver at work in the county and the definitive driver of future enrollment for the district.

Components of population change in San Juan County, 2010 to 2020 (annual averages)

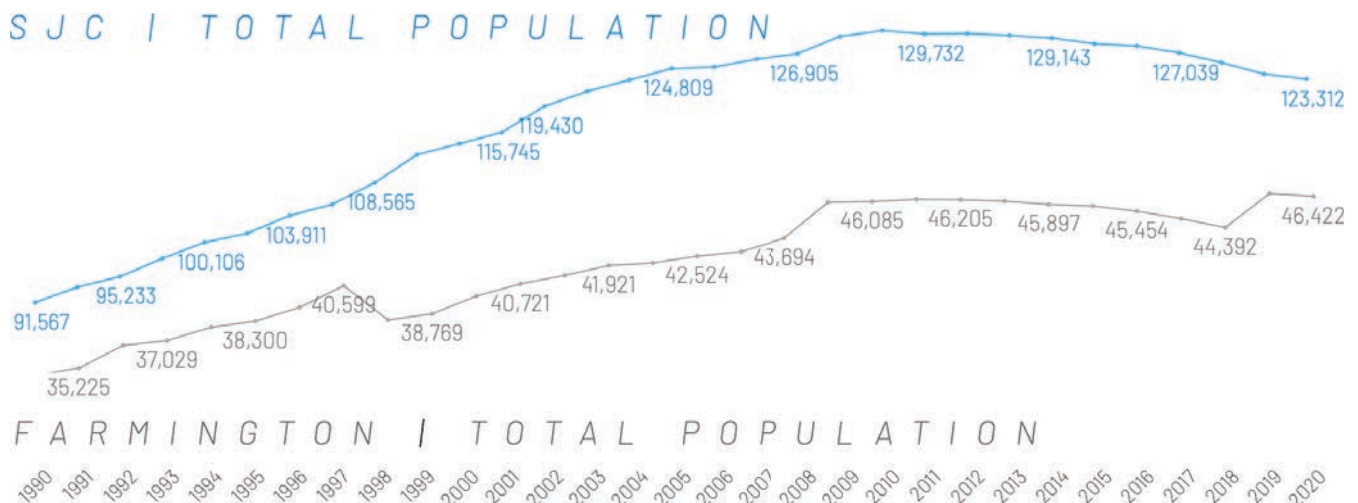
Births		1296
Deaths	-797	
Natural Change	499	
Domestic Migration	-1002	
International Migration		
Migration	-978	
Population Decline (Natural & Migration)	-473	

Though births outnumber deaths, out-migration draws down more than the surplus leaving a net negative.

Population declined in Farmington from 2010 to 2019 but saw gains from 2018 to 2019 of over 2,000, putting Farmington at its most populous since at least 1990. Persistent decline for the decade prior and historic one-year dips and peaks followed by long periods of minimal decline or growth could indicate a period of stagnation or minimal change for the coming eight or nine years in Farmington.

The population increased of 2,000 in Farmington from 2019 to 2020 while the county as a whole continued to decline by a total 4,000, suggesting intercounty mobility opposed to in-migration.

Exhibit 24: Population Growth



Sources: U.S. Department of Commerce. 2021. Bureau of Economic Analysis, Regional Economic Accounts, Washington, D.C., reported by Headwaters Economics' Economic Profile System, headwaterseconomics.org/eps

## Population Projections

Demographers expect San Juan County’s population to continue declining. The most recent population projection series is from UNM GPS, published in early 2020, and projects that by 2040 San Juan County’s population will have fallen below 115,000 for the first time since the start of the century. This is likely too high. Official U.S. Census counts for 2020, released after UNM GPS’s 2020 projections were published, indicate a 2020 population that is about 4,000 below the 2020 population estimate UNM GPS was working from.

Adjusting for the new 2020 population count, the whole projected growth line from UNM GPS gets shifted downward by 4,000. Just shifting the entire projection line downward to cover the difference for the 2020 count does not account for the different rates of change after 2015.

A projection aligning to the trajectory traced by the population changes after 2015 would put the

population in 2040 closer to 1990 numbers. This is a potential trajectory, not the expected trajectory. School officials may be advised to keep the possibility in mind during the next FMP update in five years.

For the enrollment projection series presented in this 2023 FMP, it is reasonable to expect that the 2020-population-adjusted population series is a reasonable basis for projecting FMS enrollment into the next ten years.

Understanding the drivers of population decline and changes within the population’s distribution, in terms of age and geography, is the next step in translating population projections into a clear understanding of enrollment for the coming years.

Exhibit 25: Population Projections

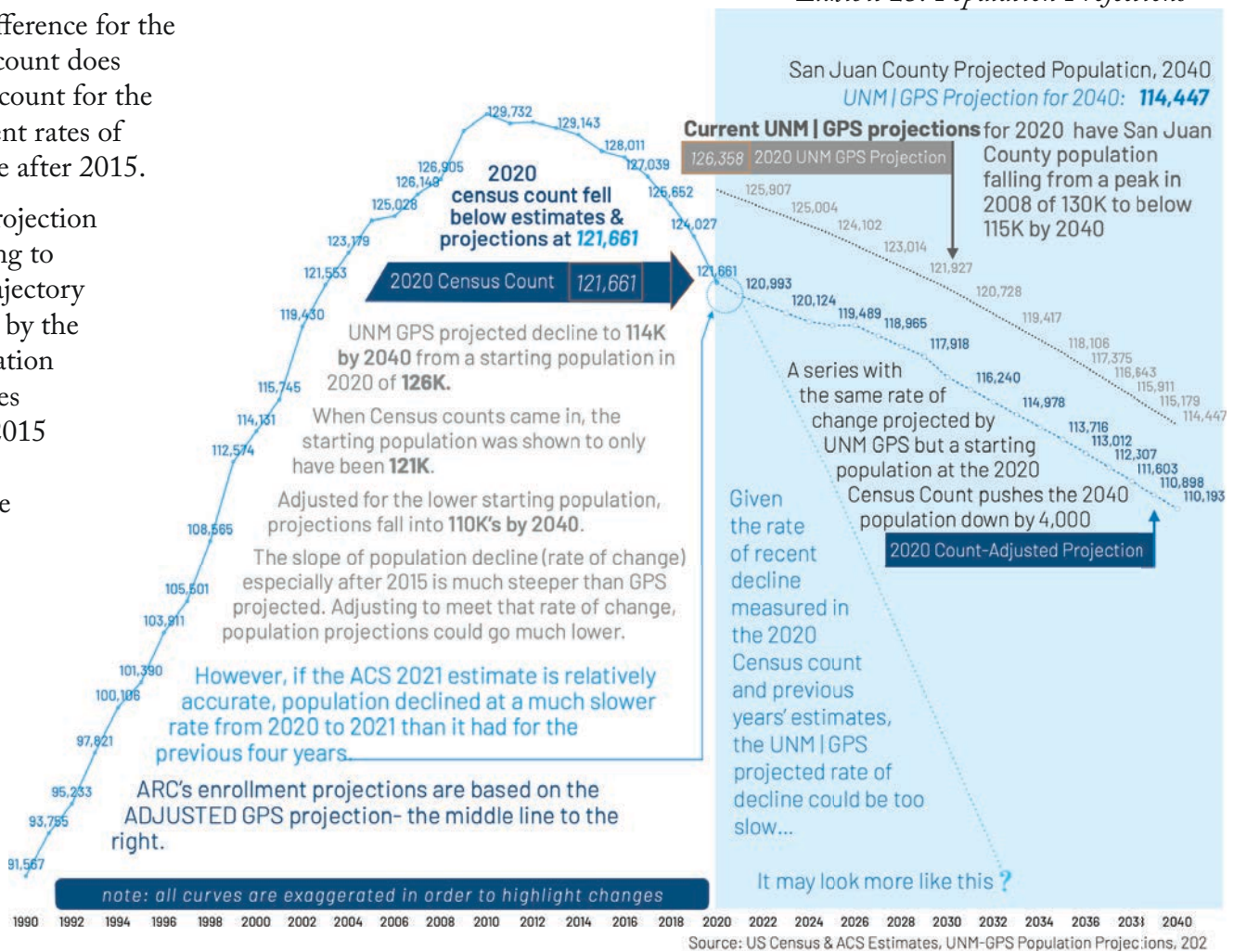
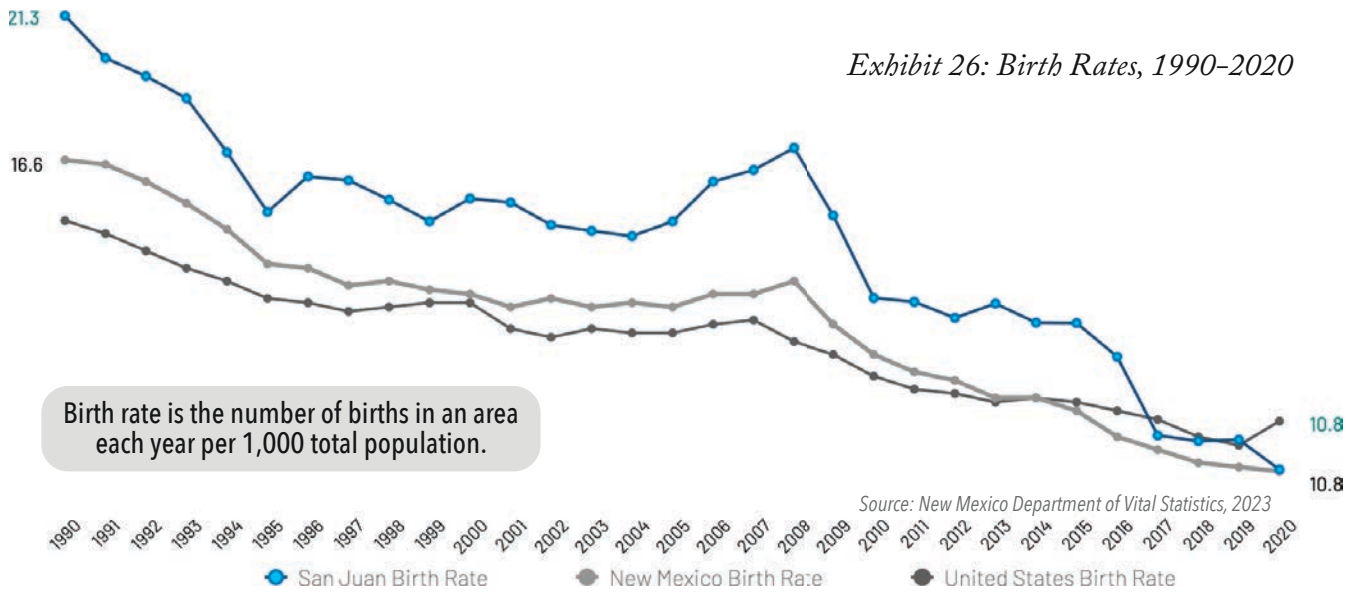




Exhibit 26: Birth Rates, 1990–2020



### Births and Birth Rates

Births are a primary component of population growth and a direct driver of enrollment. Trends in an area’s birth rate establish the ground floor for future enrollment and are most predominantly driven by economic stability.

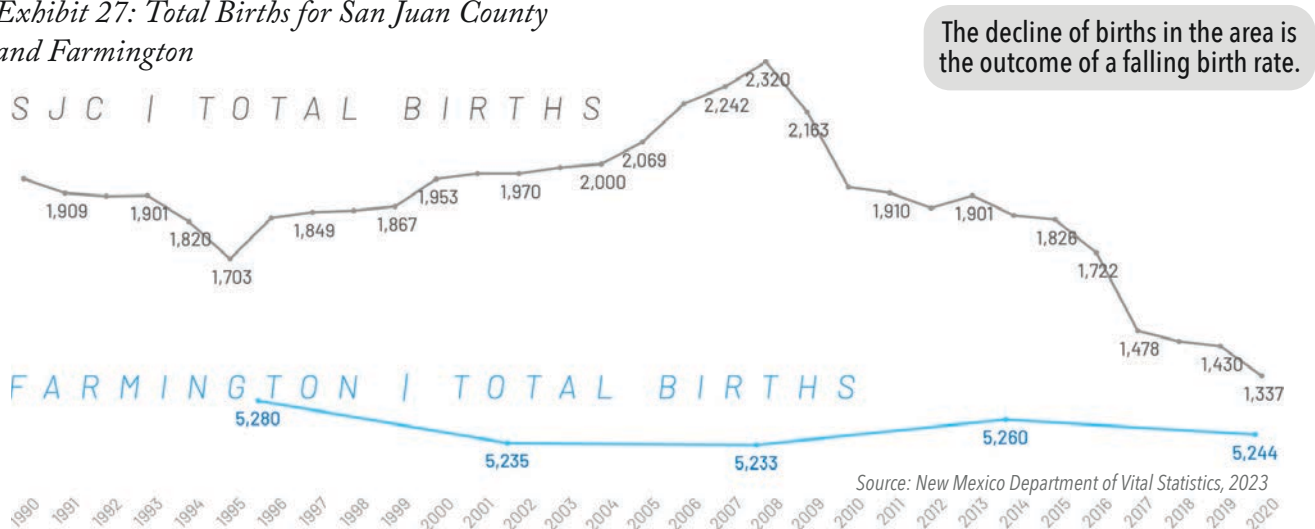
Birth rate refers to the number of births each year per 1,000 total population. Birth rates have been in steep decline in San Juan County for several decades, as have birth rates throughout the state and the entire nation.

Falling birth rates result in fewer children for a given population size and produce falling numbers of births—even in growing populations

to an extent, meaning that births are unlikely to see gains even if Farmington continues to grow slightly.

Actual births in the county have fallen sharply from an annual high of 2,320 just before the 2008 recession to 1,337 in 2020. Recently released data for 2021 shows births falling even more to 1,282 in 2021. The result is that about 1,000 fewer new students are introduced into the population each year in the county than there were in 2008. Farmington births have remained at around 5,200, even as the Farmington population grew in that time by about 8,000. The continued and deepening decline in the population base from the bottom up produces a variety of effects.

Exhibit 27: Total Births for San Juan County and Farmington



## Age Profile

Like many U.S. communities, the FMS community is experiencing changes in its population's age profile. The age profile refers to the percentages/shares of the total population made up by individual age groups of the community as a whole. The age profile is shifting, and it is shrinking in younger age groups, where populations formerly outnumbered those in older age groups. The age profile is also growing for retirement-aged and older groups.

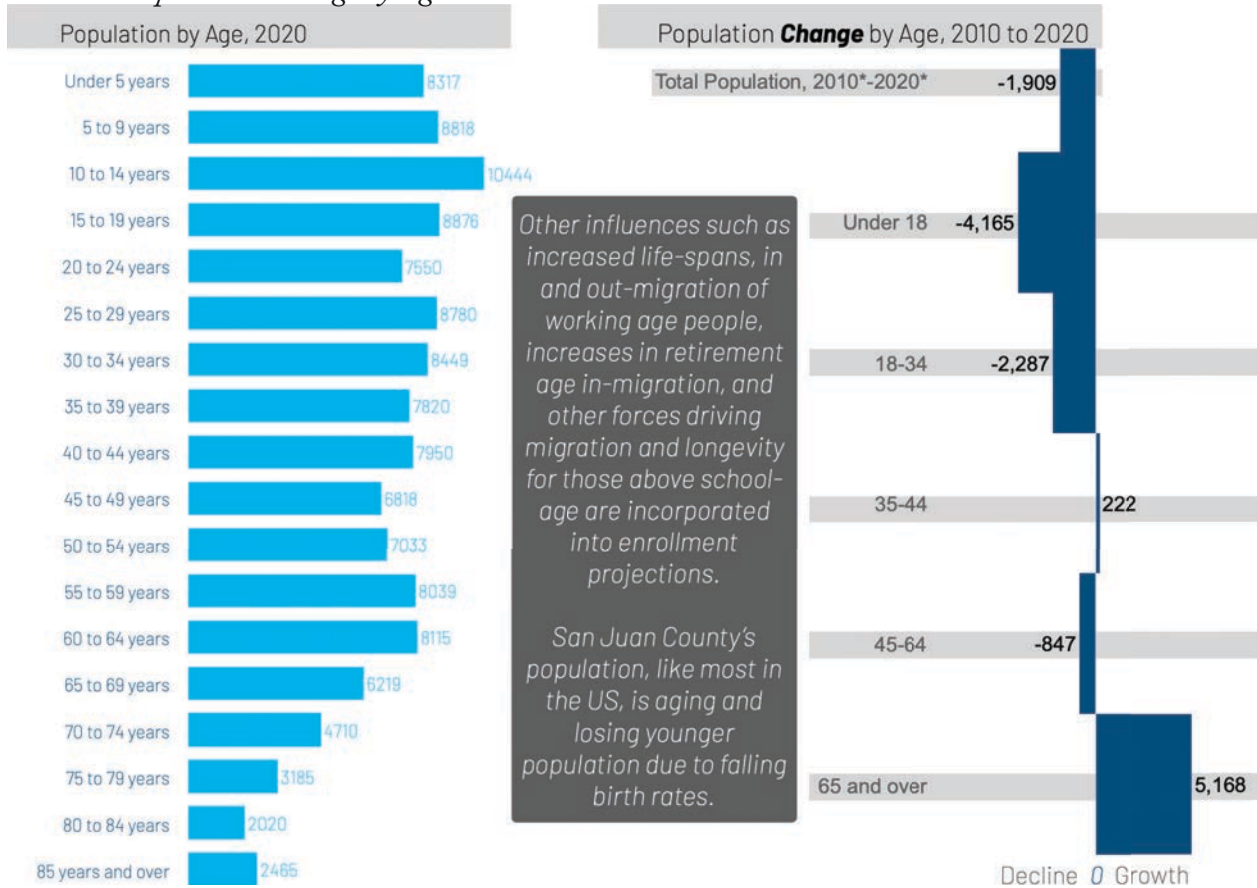
These changes in the population's age distribution highlight the effect of falling birth rates, improved longevity, and some in-migration of retirees in Farmington as the community works to actively attract a retirement-aged population. Changes in the composition of the total population by age group (*Exhibit 28*) illustrate the declining share of young people as

the age groups under 18 years old fell by more than 4,000 in the past decade. At the same time, populations in age groups over 65 grew by more than 5,000.

## Effects of Changing Birth Rate

The ratios between the age groups fluctuate due to a falling birth rate and a rising number of older people, meaning there will be differences in how these different age groups respond to changes in the overall population. When the population overall grows, older groups exhibit higher rates of growth than the overall rate of growth, and younger groups will experience lower rates. The caution here is not to expect an equal measure of growth in the student-aged population compared to growth of the total population. Instead, there should be an expected decline, even during modest growth or stability, and an even steeper decline in younger populations when the overall population is declining.

*Exhibit 28: Population Change by Age*



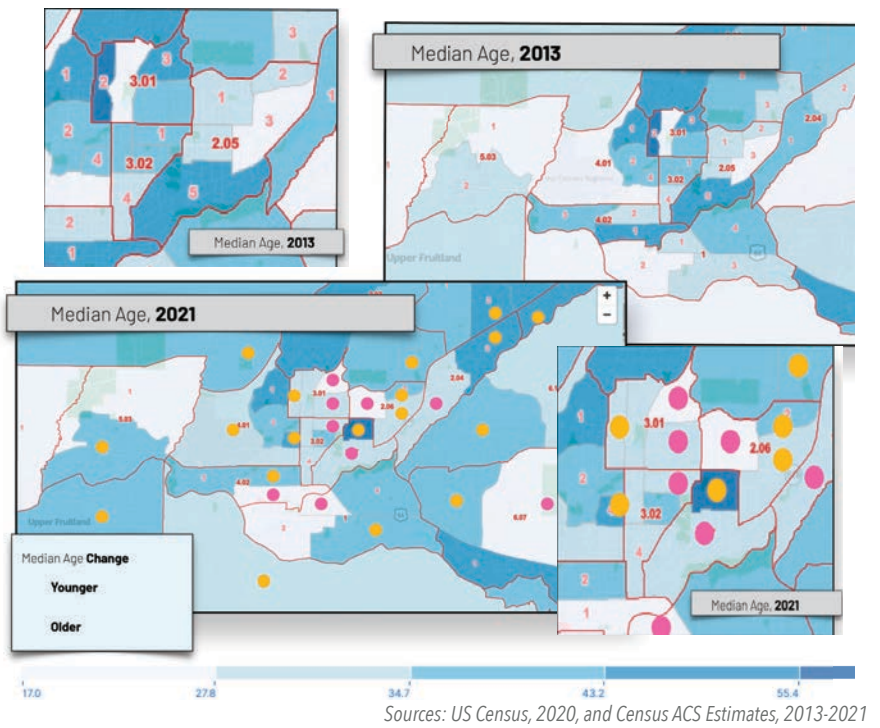
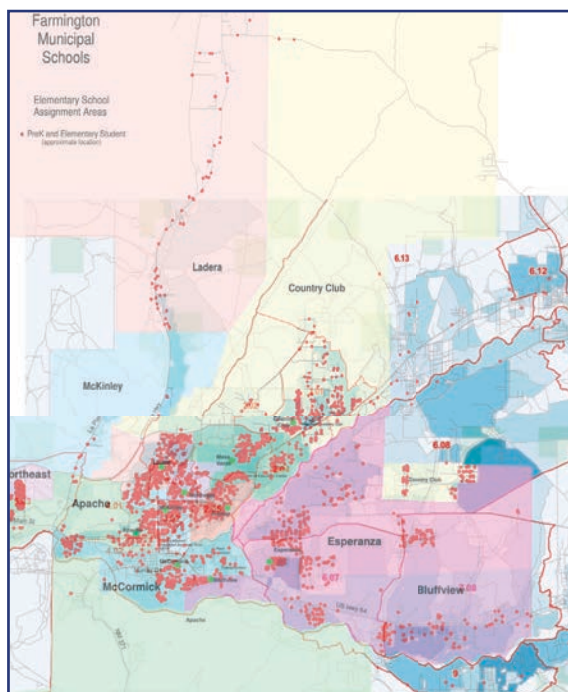
Sources: U.S. Department of Commerce, 2021. Bureau of Economic Analysis, Regional Economic Accounts; Washington, D.C., reported by Headwaters Economics' Economic Profile System, headwaters.economics.org/eps

## Geography and Development

“Where”, not just “how,” a population is changing will have obvious impacts on future enrollment as well. To understand the geographic distribution of the population in coming years, ARC held discussions with several members of the Farmington Planning Department, analyzed census histories in detail, and conducted student transfer analysis to determine the areas of growth and change in district neighborhoods. These efforts fine-tune projections for each school. A cursory overview of these analyses is presented here.

### Development

Two major housing developments are geared to serve younger families with entry-level, single-family homes. These housing developments are winding down construction in the southern parts of east and west Farmington. Although there will be some additional homes and families coming from these developments, it will be a modest amount.

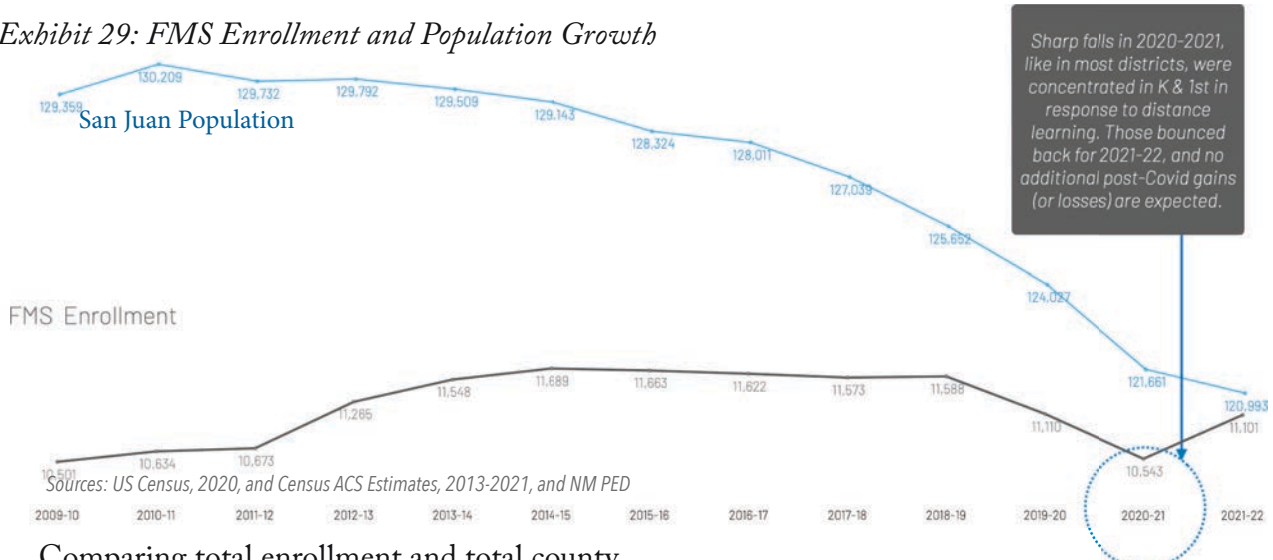


Some new and planned developments, particularly manufactured home communities, may produce some families in the southeastern core of the district. However, the nature of the development type does not suit the needs of young families very well, so the ratio of students to new units will be low. Other developments, including the conversion of former hotels into studio-style and long-term rentals, are geared to serve single people; these are usually workers filling temporary, high-paying jobs like those in the mining industries. The downtown area received recent and substantial improvements to increase walkability and showcase local offerings, along with efforts to develop and market outdoor recreation in the area. These improvements downtown saw some success in attracting younger residents, counteracting the natural aging of neighborhoods in that area. The success is evidenced by the declining median age in several of the census geographies in central Farmington (see above).

These changes, taken together, and within the context of the major population drivers described previously in the chapter, have informed the projections for future enrollment of individual schools presented here. Additional understanding of how enrollment will behave in coming years is achieved by closely examining enrollment drivers.



Exhibit 29: FMS Enrollment and Population Growth



Sharp falls in 2020-2021, like in most districts, were concentrated in K & 1st in response to distance learning. Those bounced back for 2021-22, and no additional post-Covid gains (or losses) are expected.

Comparing total enrollment and total county population (*Exhibit 29*) shows some correlation, but has a fair level of dissonance in the trends between the two. Until 2014, enrollment increased the population trend countywide and maintained growth, then held steady until 2018 while the population fell.

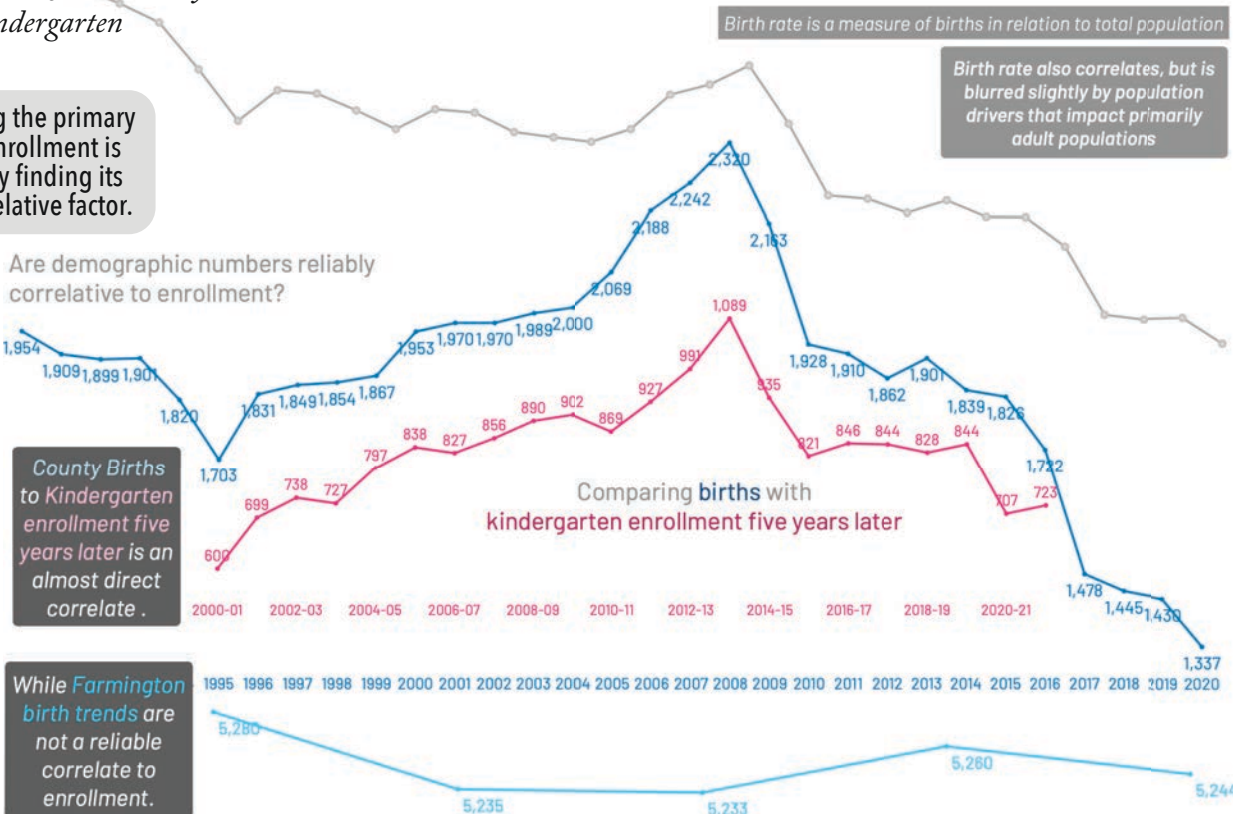
Both enrollment and population fell from 2018 to 2020. Enrollment saw gains in 2021 covering the pandemic enrollment dip and returning levels to 2019 levels. Population continued to fall

after 2020, but the rate of decline appears to have eased.

The demographic correlation to enrollment is precisely aligned to county births. Comparing births to kindergarten enrollment five years later (below) illustrates the directness of the relationship. This allows a high level of confidence in projecting enrollment based on births and enables us to predict certain enrollment behaviors that should be expected in the coming years.

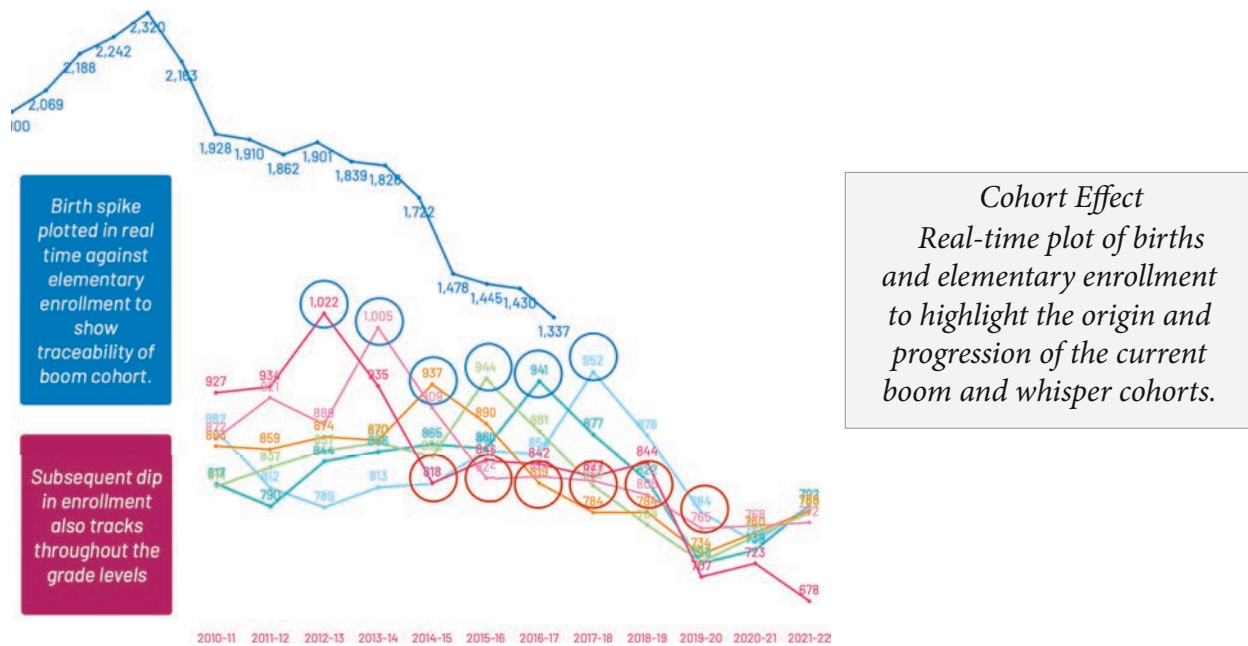
Exhibit 30: San Juan County Births to Kindergarten Enrollment

Determining the primary driver of enrollment is achieved by finding its closest correlative factor.



Source: New Mexico Department of Vital Statistics, 2023

Exhibit 31: Birth and Elementary Enrollment



Cohort Effects

The spike in births seen in 2008 entered kindergarten in the 2013-14 school year, as illustrated on the previous page. This boom cohort then began to make its way through grade levels, appearing as successive spikes in enrollment in 1st grade in 2014, 2nd grade in 2015, and so on. This pattern will continue until the cohort graduates in 2026.

Similarly, a large dip in births two years later, in 2010, appeared in kindergarten in 2015. This dip began tracking its own course through the grades

and is not expected to make its way through the schools until 2028.

Demographic and economic drivers can exert significant force on the progression of cohorts. The kindergarten cohort entering just after the dip in 2016 progresses in a steep downturn, losing about 140 students in just five years. The decline aligns with a steep decline in the total population at that time. The impact of the trend will produce ripples across the years as these cohorts progress through the system. Therefore, the trend is integrated into projections to a reasonable extent as a temporary phenomenon and should be noted as a potential outcome of future economic downturns.

Exhibit 32: Cohort Survival Plot

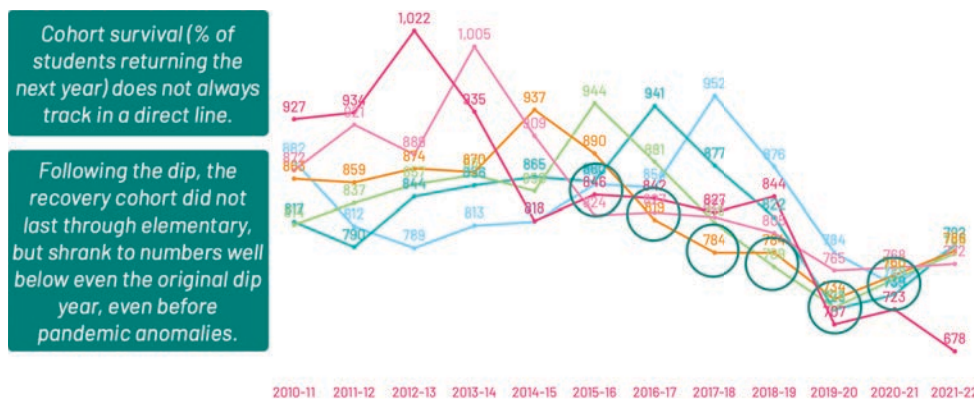




Exhibit 33: Cohort Progression Chart

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	
3Y	72	0	41	58	49	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4Y	90	142	64	75	66	75	127	196	198	151	96	62	82	81	81	81	81	80	80	81	81	81	81	80	
PrK	3	0	2	2	150	152	152	153	154	155	156	157	66	150	150	150	150	150	150	150	150	150	150	150	150
Kinderg	869	927	991	1,089	935	821	846	844	828	844	707	723	713	663	658	619	595	568	595	608	633	581	578	574	
Grade 1	875	872	925	895	1,005	911	824	828	823	805	765	768	772	696	649	643	603	578	551	578	592	618	564	561	
Grade 2	831	863	862	878	870	941	891	819	784	785	734	760	786	795	717	689	663	621	596	568	596	610	637	582	
Grade 3	830	814	842	859	867	853	945	882	816	769	726	756	783	789	804	726	676	670	628	602	574	602	617	644	
Grade 4	882	817	792	848	856	867	860	941	877	822	723	740	793	809	820	838	754	704	698	654	627	598	627	642	
Grade 5	789	882	815	792	813	820	857	855	952	876	784	749	792	824	844	856	874	784	733	727	681	653	623	653	
Grade 6	818	784	956	856	821	856	861	868	872	977	842	830	790	807	838	860	871	890	799	747	740	693	665	634	
Grade 7	769	798	891	969	880	857	907	880	915	875	945	881	822	813	829	862	884	896	914	820	788	761	713	683	
Grade 8	753	742	932	889	937	898	884	917	891	894	870	993	905	832	825	840	873	896	908	927	831	779	772	723	
Grade 9	842	748	859	885	855	941	926	838	874	828	842	910	1,085	920	848	844	856	895	914	927	946	847	796	789	
Grade 10	692	668	783	818	872	810	922	852	838	803	811	858	959	958	903	832	827	840	877	897	909	928	831	780	
Grade 11	674	605	651	727	775	810	781	887	815	743	773	836	935	882	945	890	820	817	828	867	885	897	915	819	
Grade 12	517	708	621	666	724	752	839	813	949	783	769	851	920	938	936	1,002	943	871	868	878	922	939	953	971	
Total	10,306	10,370	11,027	11,306	11,475	11,424	11,622	11,573	11,586	11,110	10,543	10,874	11,101	10,961	10,847	10,711	10,470	10,260	10,140	10,030	9,935	9,737	9,520	9,287	

*Cohort Effect*  
*Picturing the progression of cohorts through the system illustrated in FMS by the boom cohort in green, as well as a new potential whisper cohort in orange.*

### Births & Future Enrollment

The boom of students recently experienced in the elementary schools and middle schools is over; those cohorts are moving into high school now and will not be followed by additional boom cohorts in the foreseeable future.

What is facing the district is the onset of the “crash” years in births. Births saw a massive decline after 2014 that persisted and deepened in the proceeding years. The first of this coming wave of extremely small cohort entered the system in 2019. It is reasonable to expect that the seismic shift has gone largely unrecognized, as it was immediately followed by the turbulence of the global pandemic and its aftermath.

For at least five years, this cohort and those following it will be smaller than any cohorts seen in the prior 30 years. There is little reason to suspect that births will bounce back up in the immediate future to change this trend. In fact, births are most likely to continue to fall. Since

this project began, 2020–21 birth numbers were released and registered at 1,282—nearly 50 births below the previous year’s total of 1,337.

### Summary

Step declines in population following the 2008 recession have not abated but seem to have picked up a pace. Volatility and a lack of diversification in the economy coupled with low wages in the service-related sectors limits the local economy’s capacity to recover from downturns and turbulence; these factors constrainspotential in-migration and contribute heavily to falling birth rates.

Birth rates and births have fallen sharply from a peak in 2008 to current levels below any time in the last three decades, and seem to be continuing to fall. The spike in students, a.k.a. the boom cohort, resulting from the spike in births in 2008 has not yet finished moving through the school system and are now entering high school. This will produce a temporary bubble in high school enrollment that will finish moving through the system in 2026.

Step declines across all grades should be expected to follow behind the boom cohort, and only steeper declines will follow that when the current wave of extremely small birth years moves through the system. The wave of small

births is beginning to do so now. Elementary enrollment will decline sharply for at least the next three to four years and as they enter middle and then high school. In the future, these cohorts will draw down total enrollment in those levels as well. There is little reason to expect the decline to reverse, though there may be some possibility that the decline in births may ease following this most recent downturn and stabilize to produce a steady, though low, enrollment base for the district.

Projections are presented and discussed in the next section.



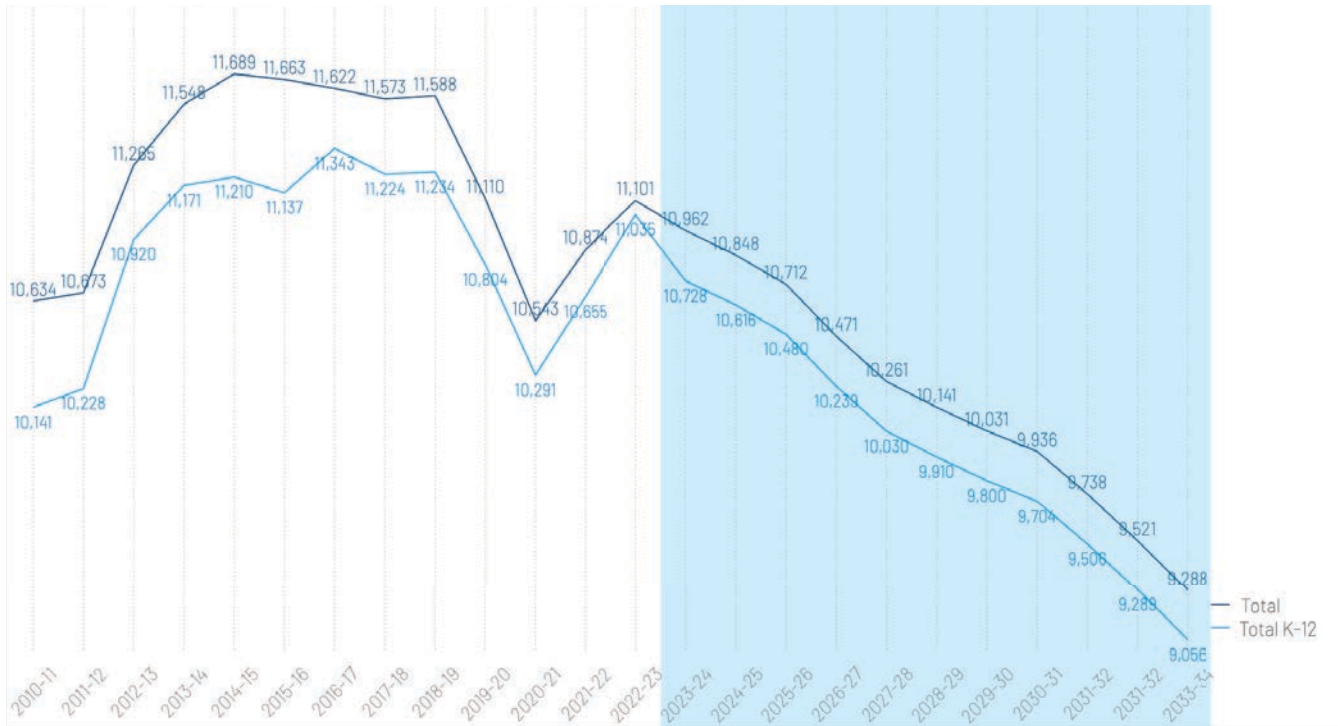


## 2 Enrollment Projections

Enrollment overall in the district is projected to decline into 2035 from just over 11,000 in 2020 to around 9,200 by 2033-34. Due to the cohort effects discussed in the previous section,

high school enrollment will see a temporary bump later in the decade following a similar one in middle schools, but these will be followed by a period of low enrollment.

Exhibit 34: Historic and Projected Total FMS Enrollment

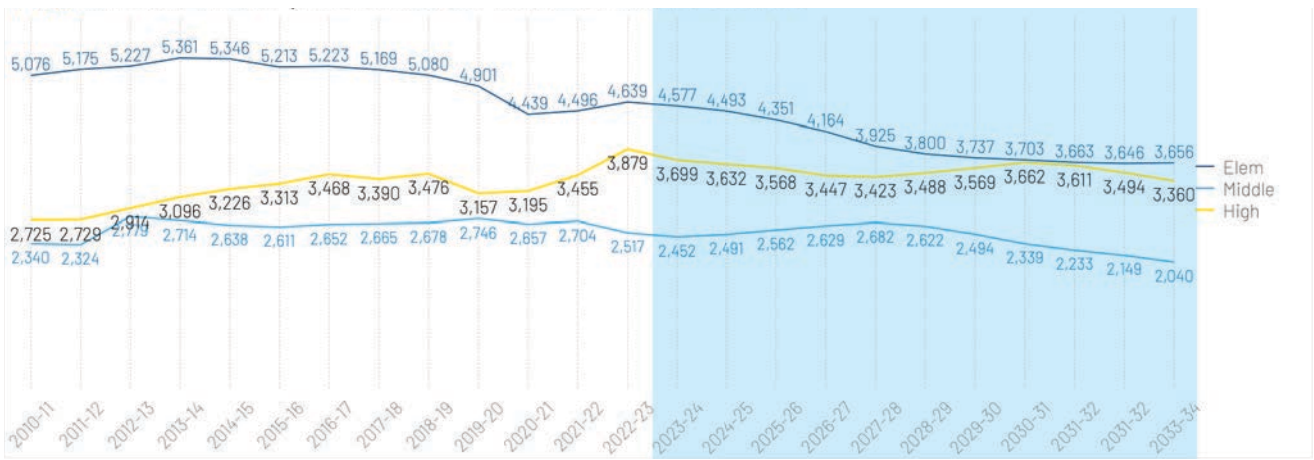


### FMS ENROLLMENT | TOTAL HISTORIC & PROJECTED

All Schools	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
3Y	72	0	41	58	49	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4Y	90	142	64	75	66	75	127	196	198	151	96	62		82	81	81	81	81	80	80	81	81	81	80
PreK	3	0	2	2	150	152	152	153	154	155	156	157	66	150	150	150	150	150	150	150	150	150	150	150
Kinder	869	927	991	1,089	935	821	846	844	828	844	707	723	713	663	658	619	595	568	595	608	633	581	578	574
Grade 1	875	872	925	895	1,005	911	824	828	823	805	765	768	772	696	649	643	603	578	551	578	592	618	564	561
Grade 2	831	863	862	878	870	941	891	819	784	785	734	760	786	795	717	669	663	621	596	568	596	610	637	582
Grade 3	830	814	842	859	867	853	945	882	816	769	726	756	783	789	804	726	676	670	628	602	574	602	617	644
Grade 4	882	817	792	848	856	867	860	941	877	822	723	740	793	809	820	838	754	704	698	654	627	598	627	642
Grade 5	789	882	815	792	813	820	857	855	952	876	784	749	792	824	844	856	874	784	733	727	681	653	623	653
Grade 6	818	784	956	856	821	856	861	868	872	977	842	830	790	807	838	860	871	890	799	747	740	693	665	634
Grade 7	769	798	891	969	880	857	907	880	915	875	945	881	822	813	829	862	884	896	914	820	768	761	713	683
Grade 8	753	742	932	889	937	898	884	917	891	894	870	993	905	832	825	840	873	896	908	927	831	779	772	723
Grade 9	842	748	859	885	855	941	926	838	874	828	842	910	1,065	920	848	844	856	895	914	927	946	847	796	789
Grade 10	692	668	783	818	872	810	922	852	838	803	811	858	959	958	903	832	827	840	877	897	909	928	831	780
Grade 11	674	605	651	727	775	810	781	887	815	743	773	836	935	882	945	890	820	817	828	867	885	897	915	819
Grade 12	517	708	621	666	724	752	839	813	949	783	769	851	920	938	936	1,002	943	871	868	878	922	939	953	971
C - sp	168	145	100	88	54	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D - sp	160	158	138	154	160	154	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1
TOTAL	10,634	10,673	11,265	11,548	11,689	11,663	11,622	11,573	11,588	11,110	10,543	10,874	11,101	10,962	10,848	10,712	10,471	10,261	10,141	10,031	9,936	9,738	9,521	9,288
K-12	10,141	10,228	10,920	11,171	11,210	11,137	11,343	11,224	11,234	10,804	10,291	10,655	11,035	10,728	10,616	10,480	10,239	10,030	9,910	9,800	9,704	9,506	9,289	9,056

Enrollment behaviors and drivers are discussed in the previous section.

Exhibit 35: Historic and Projected FMS Enrollment, by Level



FMS ENROLLMENT | HISTORIC & PROJECTED BY LEVEL

All Schools	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
<b>Elem</b>	5,076	5,175	5,227	5,361	5,346	5,213	5,223	5,169	5,080	4,901	4,439	4,496	4,639	4,577	4,493	4,351	4,164	3,925	3,800	3,737	3,703	3,663	3,646	3,656
<b>Middle</b>	2,340	2,324	2,719	2,714	2,638	2,611	2,652	2,665	2,678	2,746	2,657	2,704	2,517	2,452	2,491	2,562	2,629	2,682	2,622	2,494	2,339	2,233	2,149	2,040
<b>High</b>	2,725	2,729	2,914	3,096	3,226	3,313	3,468	3,390	3,476	3,157	3,195	3,455	3,879	3,699	3,632	3,568	3,447	3,423	3,488	3,569	3,662	3,611	3,494	3,360
<b>TOTAL</b>	10,141	10,228	10,920	11,171	11,210	11,137	11,343	11,224	11,234	10,804	10,291	10,655	11,035	10,728	10,616	10,480	10,239	10,030	9,910	9,800	9,704	9,506	9,289	9,056
<b>K-12</b>	10141	10228	10920	11171	11210	11137	11343	11224	11234	10804	10291	10655	11035	10728	10616	10480	10239	10030	9910	9800	9704	9506	9289	9056

Exhibit 36: Historic and Projected FMS Enrollment, Grades K-5

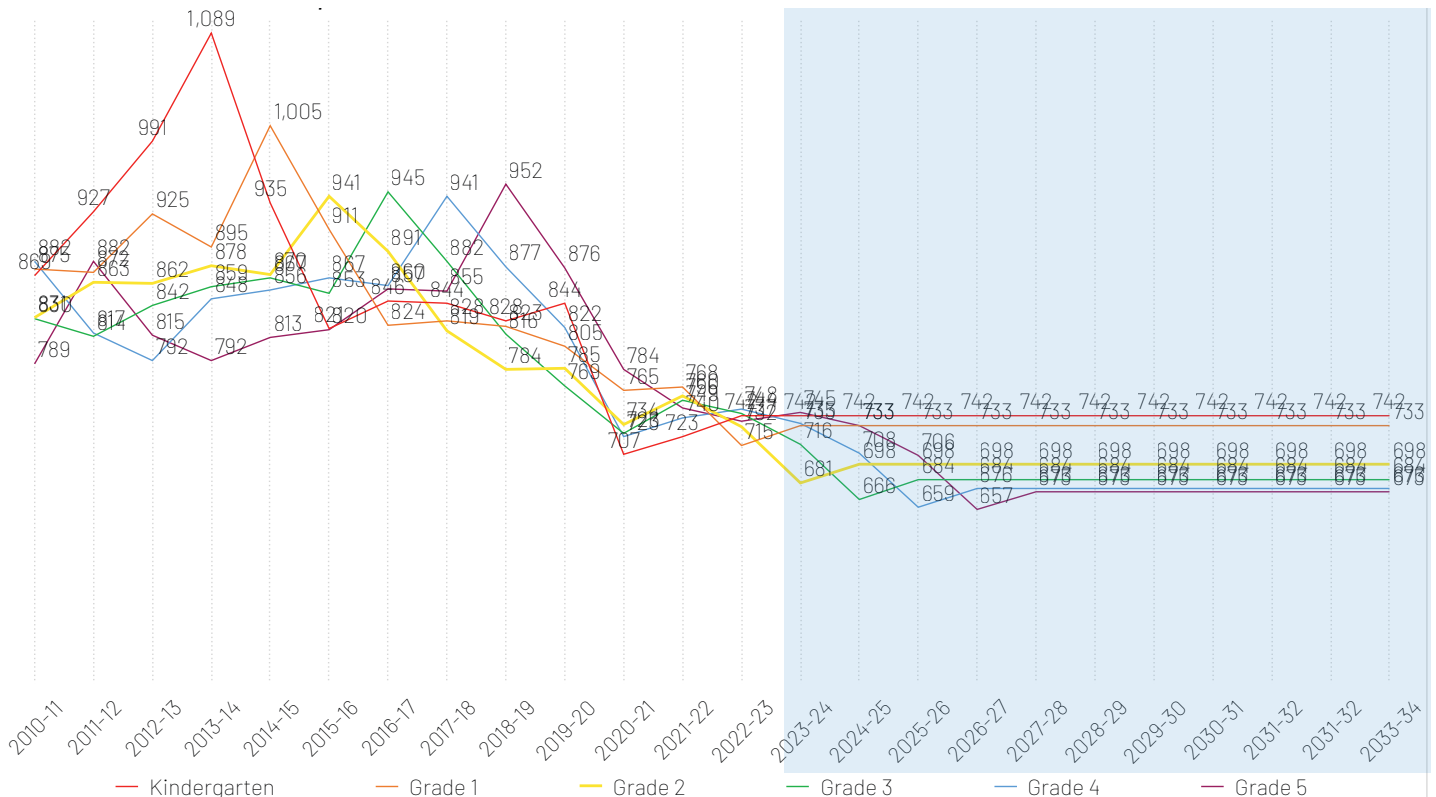




Exhibit 37: Historic and Projected FMS Enrollment, Grades 6-12

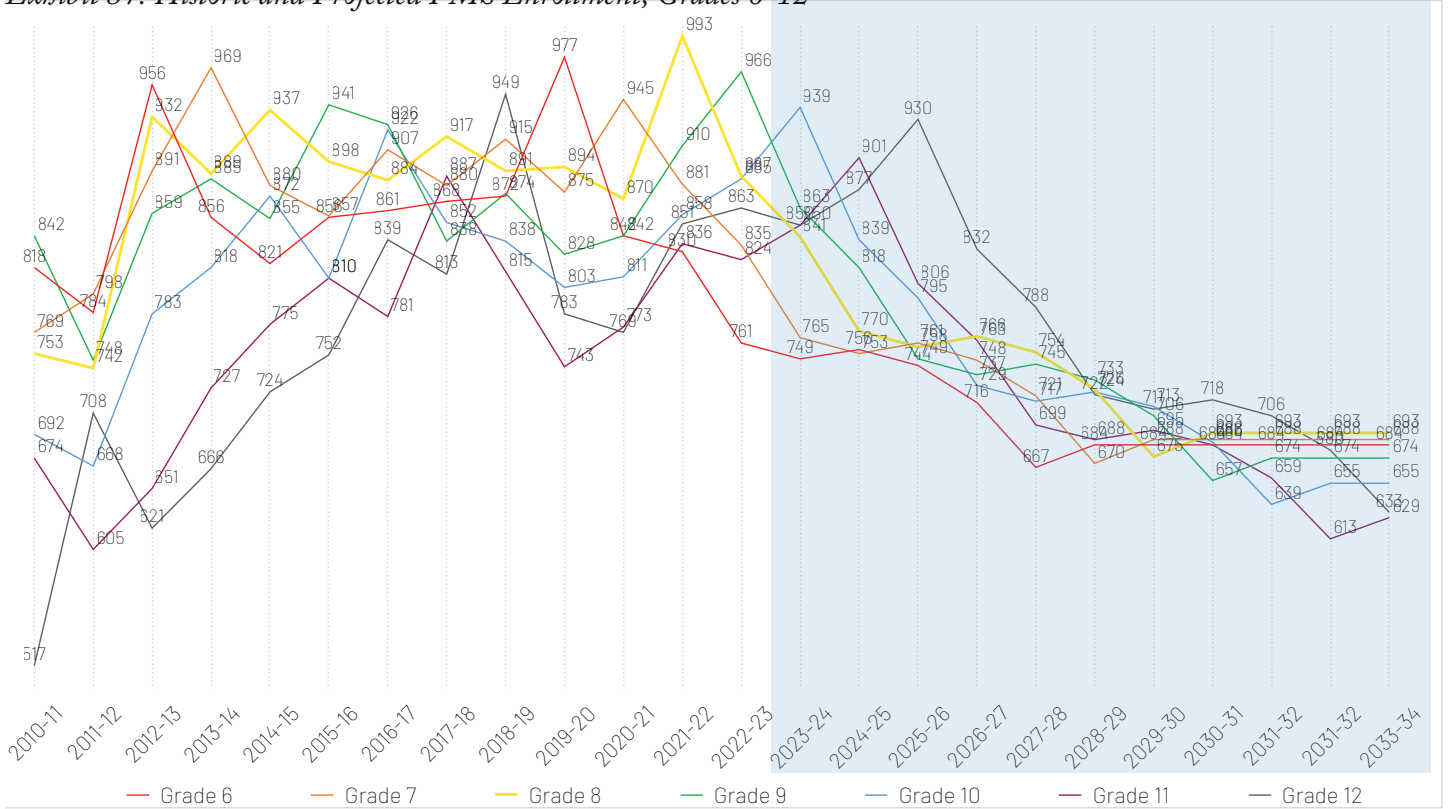
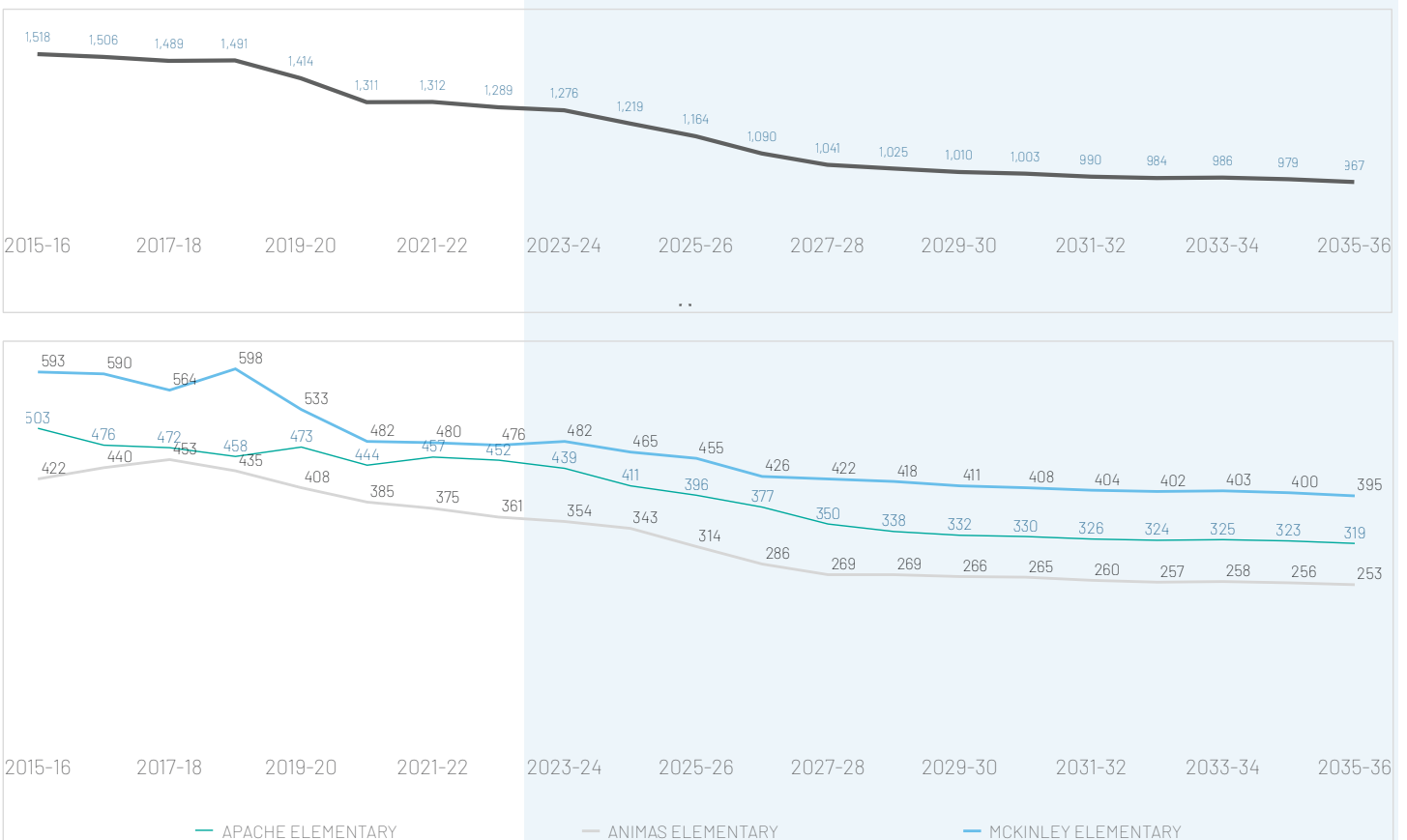
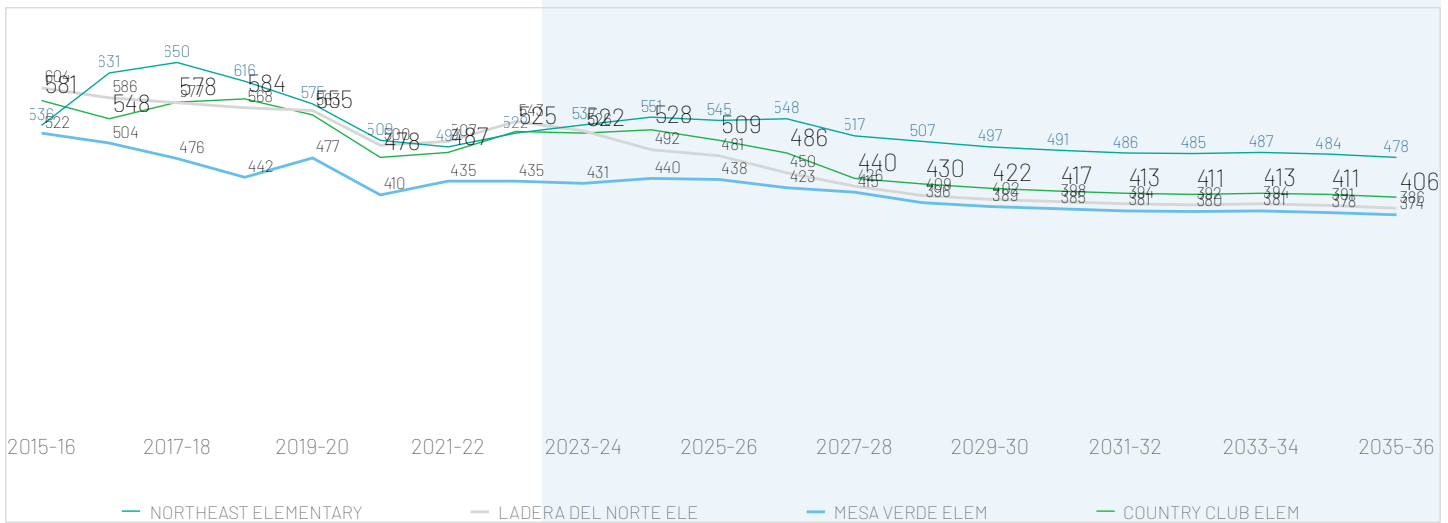
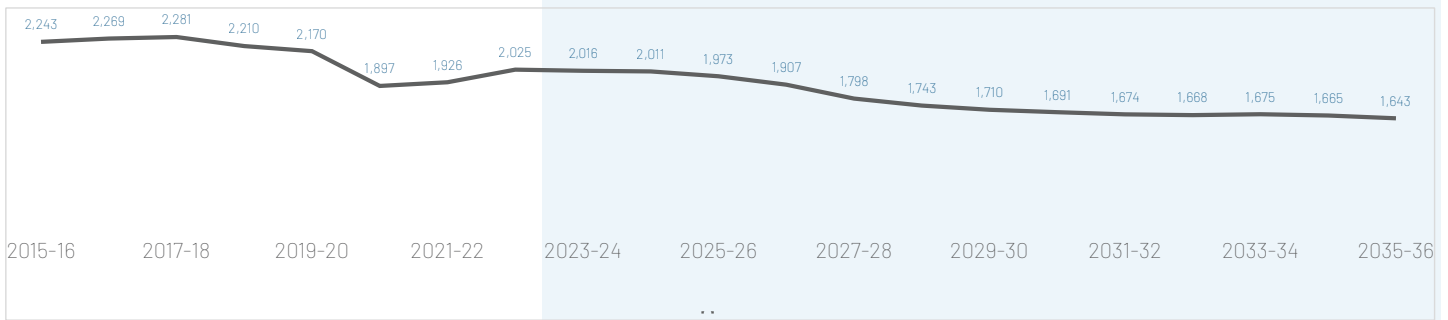


Exhibit 38: Central Enrollment



**Exhibit 39: North Enrollment**



**Exhibit 40: East Enrollment**

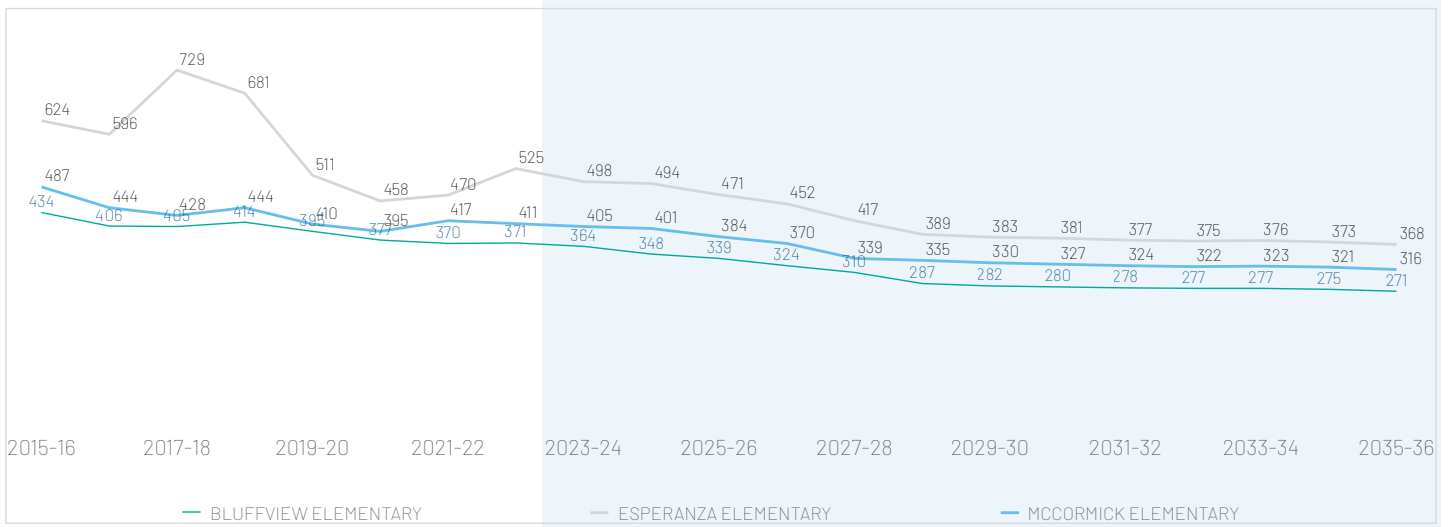
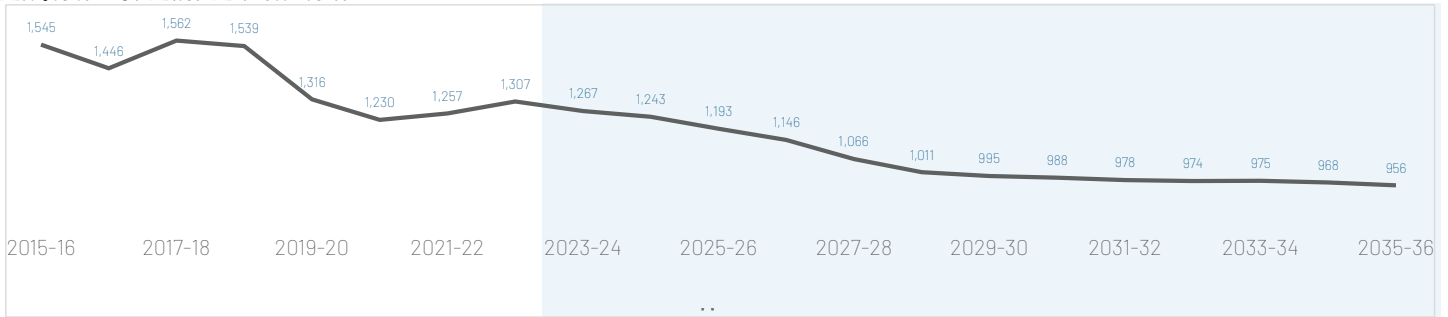


Exhibit 41: Total Elementary School Enrollment

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
ANIMAS	467	487	486	433	456	422	440	453	435	408	385	375	361	354	343	314	286	269	269	266	265	260	257	258
APACHE	458	479	451	497	520	503	476	472	458	473	444	457	452	439	411	396	377	350	338	332	330	326	324	325
BLUFFVIEW	529	487	469	481	444	434	406	405	414	395	377	370	371	364	348	339	324	310	287	282	280	278	277	277
COUNTRY CLUB	523	539	502	521	546	581	548	578	584	555	478	487	525	522	528	509	486	440	430	422	417	413	411	413
ESPERANZA	631	616	568	590	610	624	596	729	681	511	458	470	525	498	494	471	452	417	389	383	381	377	375	376
LADERA DEL NORTE	599	608	593	589	598	604	586	577	568	563	500	507	543	526	492	481	450	426	409	402	398	394	392	394
MCCORMICK	400	417	455	498	514	487	444	428	444	410	395	417	411	405	401	384	370	339	335	330	327	324	322	323
MCKINLEY	544	575	588	591	614	593	590	564	598	533	482	480	476	482	465	455	426	422	418	411	408	404	402	403
MESA VERDE	514	557	566	589	582	522	504	476	442	477	410	435	435	431	440	438	423	415	396	389	385	381	380	381
NORTHEAST	548	572	558	585	556	536	631	650	616	575	509	497	522	537	551	545	548	517	507	497	491	486	485	487
<b>TOTAL K-5</b>	<b>5,213</b>	<b>5,337</b>	<b>5,236</b>	<b>5,374</b>	<b>5,440</b>	<b>5,306</b>	<b>5,221</b>	<b>5,332</b>	<b>5,240</b>	<b>4,900</b>	<b>4,438</b>	<b>4,495</b>	<b>4,621</b>	<b>4,559</b>	<b>4,473</b>	<b>4,330</b>	<b>4,143</b>	<b>3,905</b>	<b>3,779</b>	<b>3,716</b>	<b>3,683</b>	<b>3,642</b>	<b>3,625</b>	<b>3,636</b>

Exhibit 42: Animas ES Enrollment

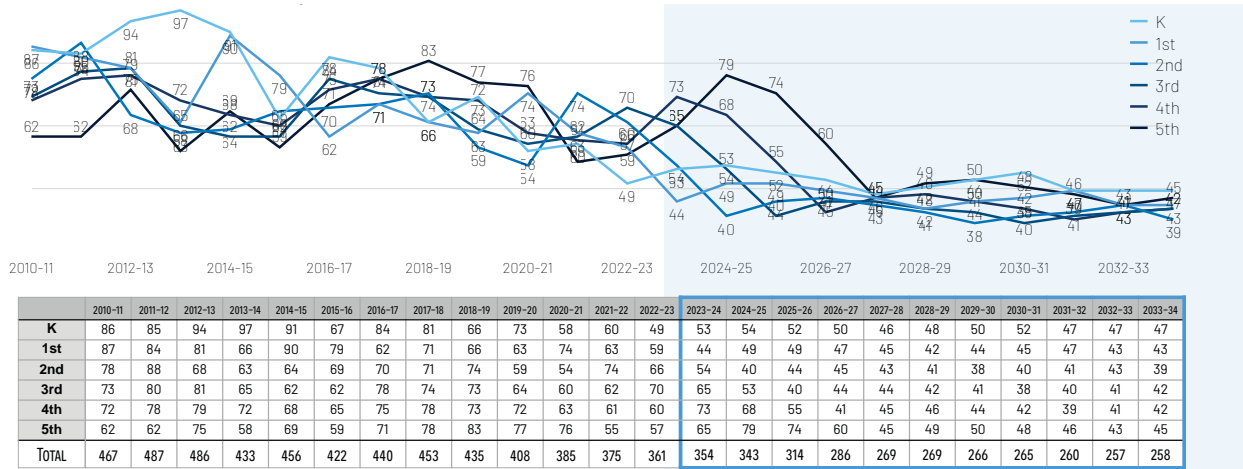


Exhibit 43: Apache ES Enrollment

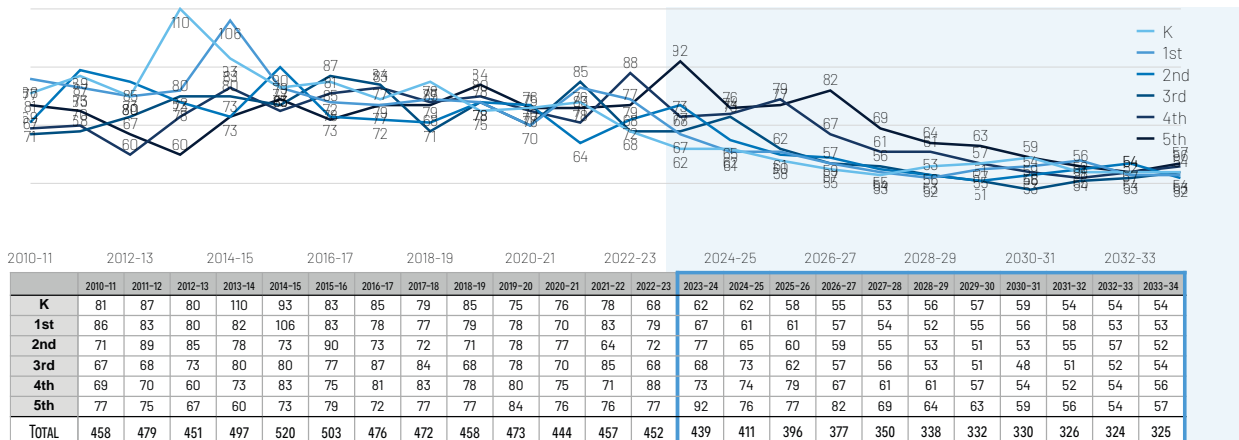


Exhibit 44: Bluffview ES Enrollment

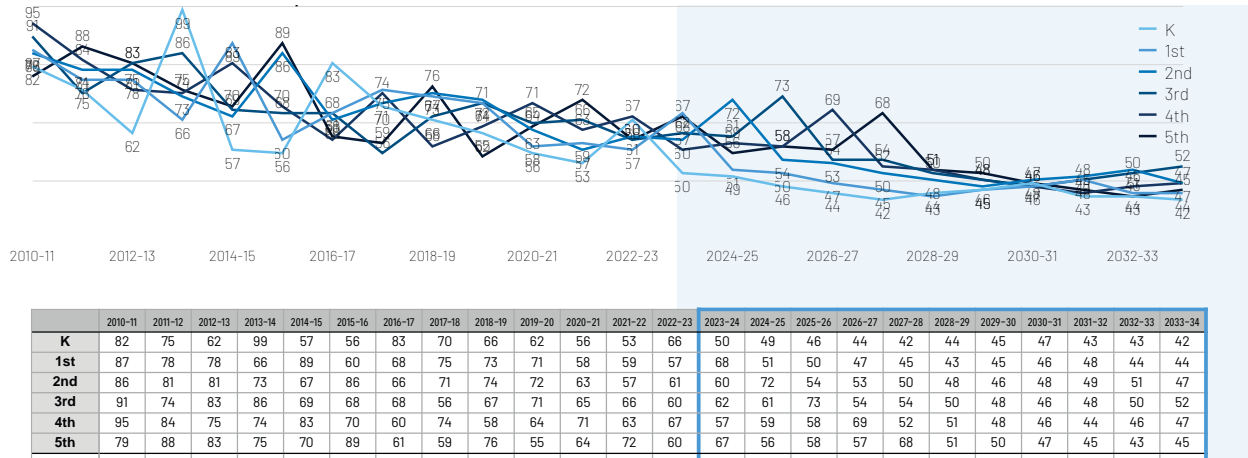


Exhibit 45: Country Club Enrollment

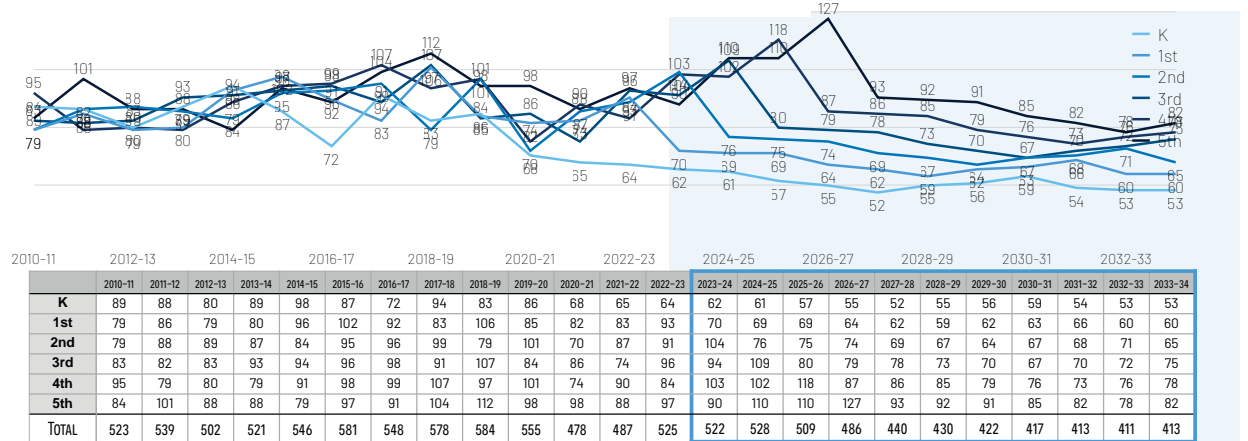


Exhibit 46: Esperanza ES Enrollment

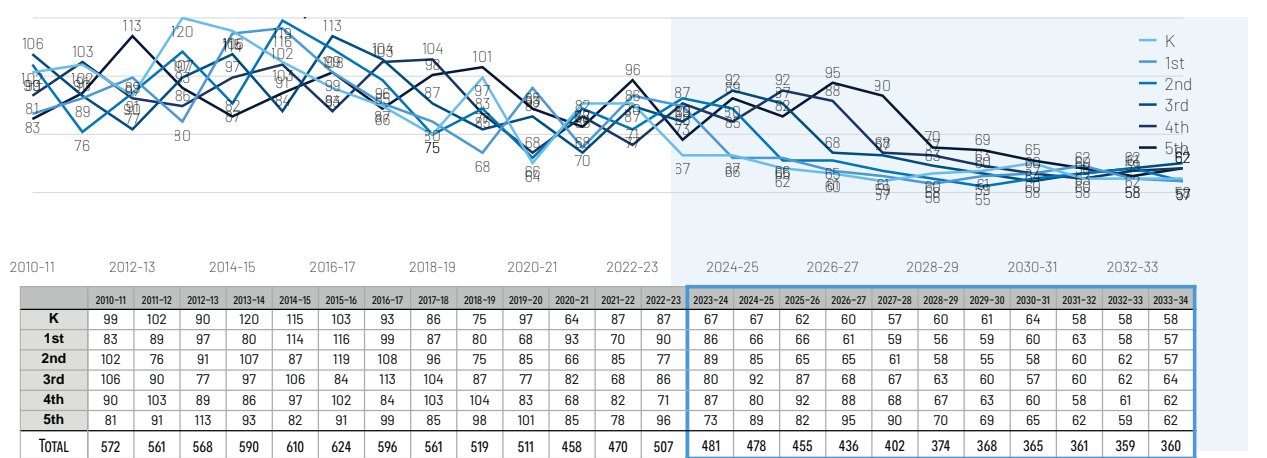




Exhibit 47: Ladera del Norte ES Enrollment

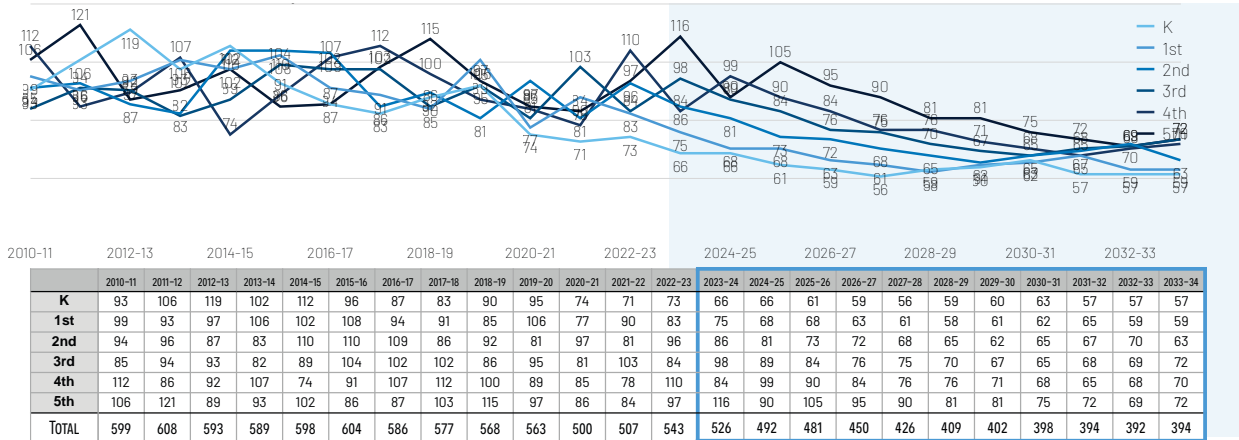


Exhibit 48: McKinley ES Enrollment

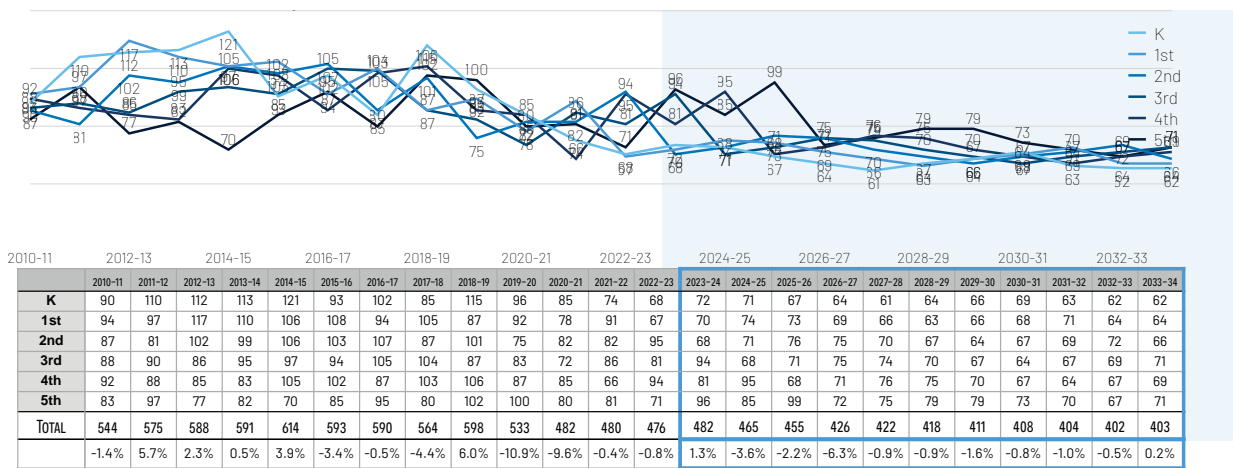


Exhibit 49: Mesa Verde ES Enrollment

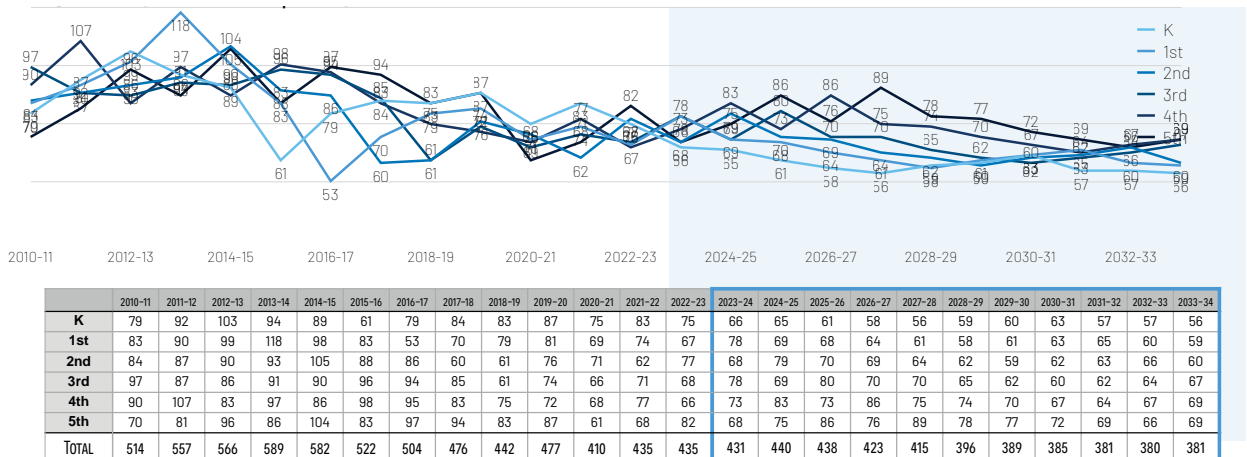


Exhibit 50: Northeast ES Enrollment

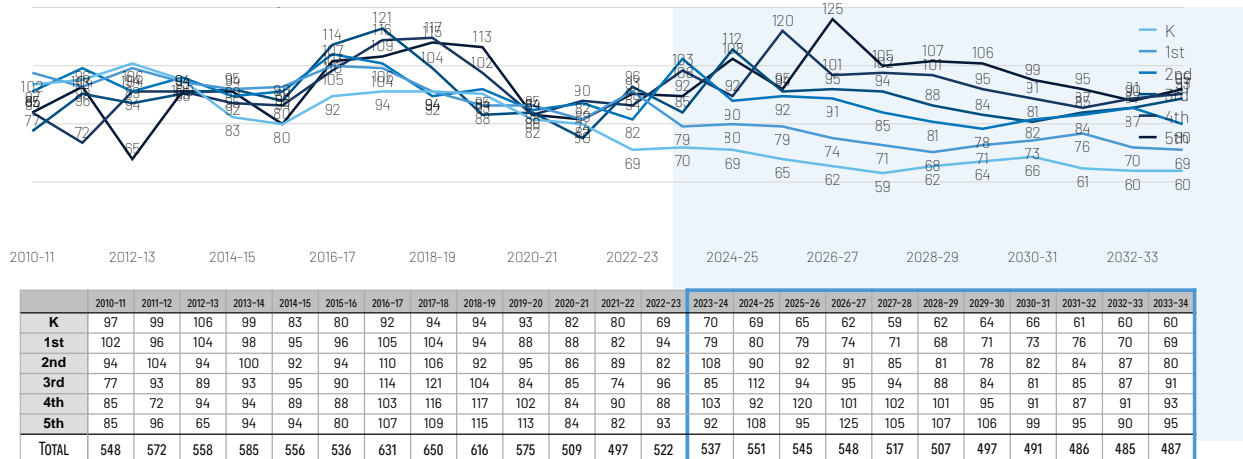


Exhibit 51: Heights MS Enrollment

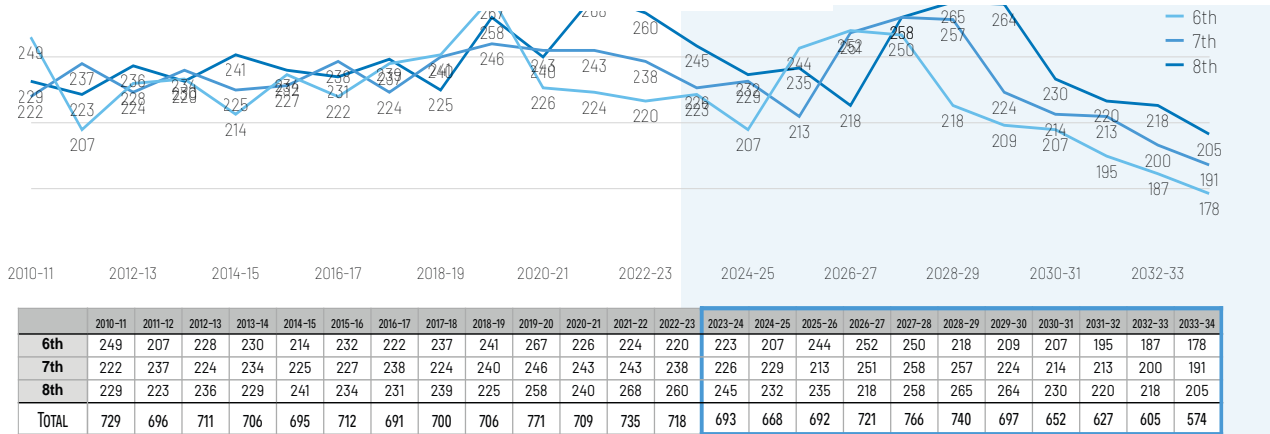


Exhibit 52: Hermosa MS Enrollment

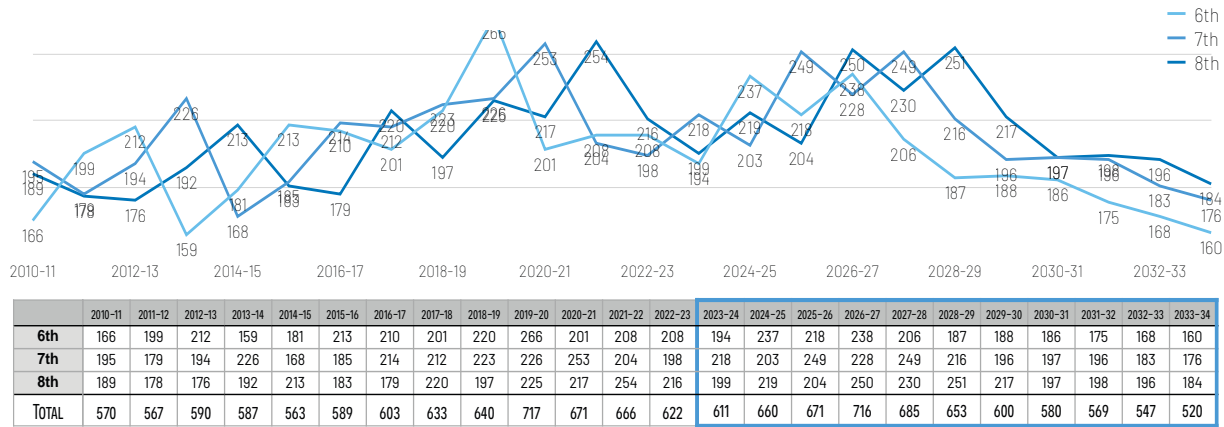


Exhibit 53: Mesa View MS Enrollment

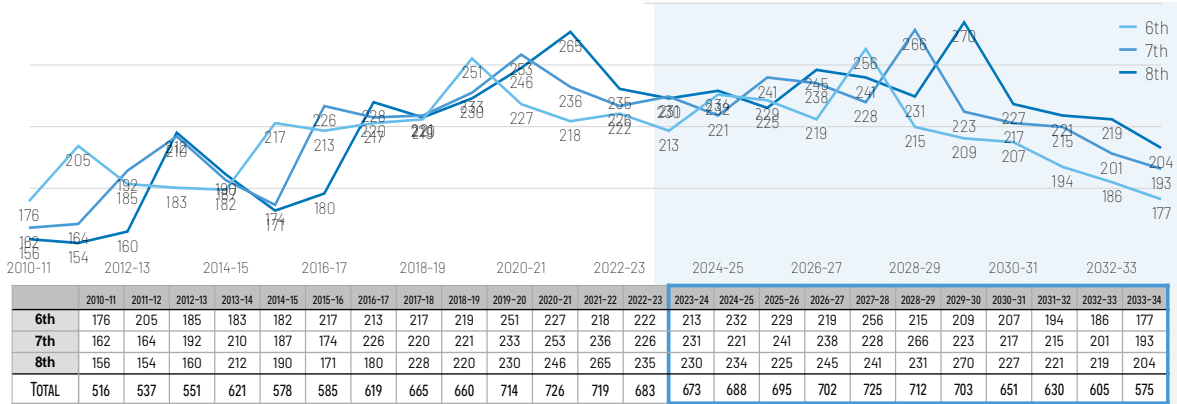


Exhibit 54: Tibbets MS Enrollment

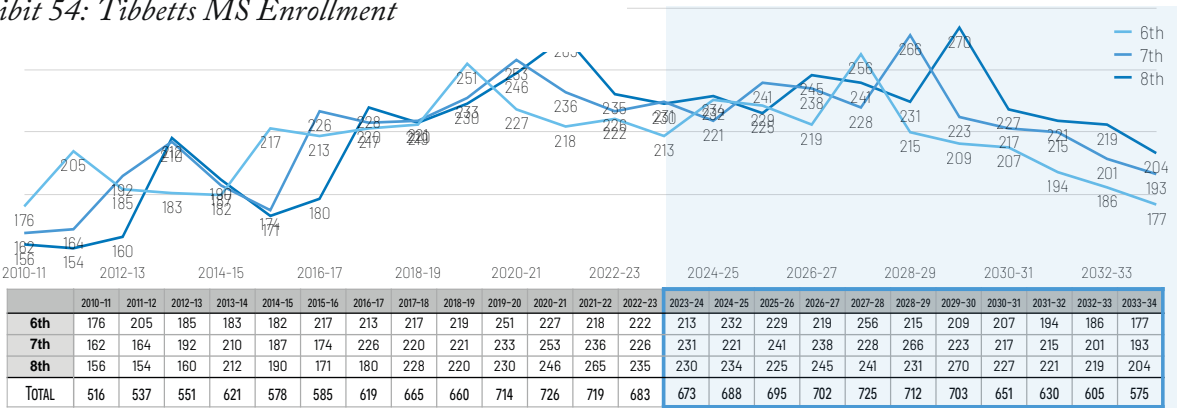


Exhibit 55: Total Middle School Enrollment

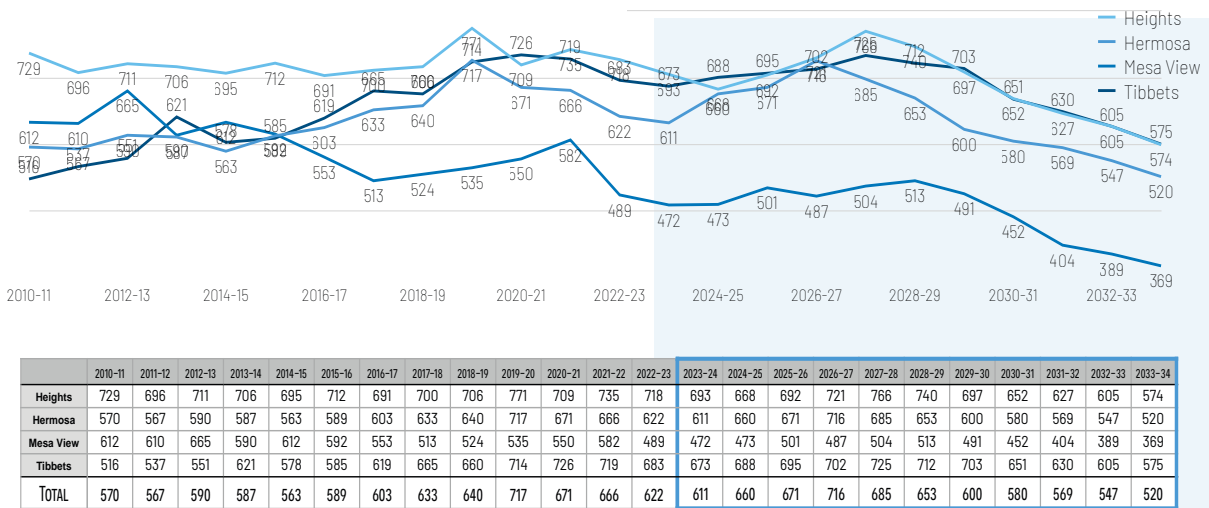


Exhibit 56: Farmington HS Enrollment

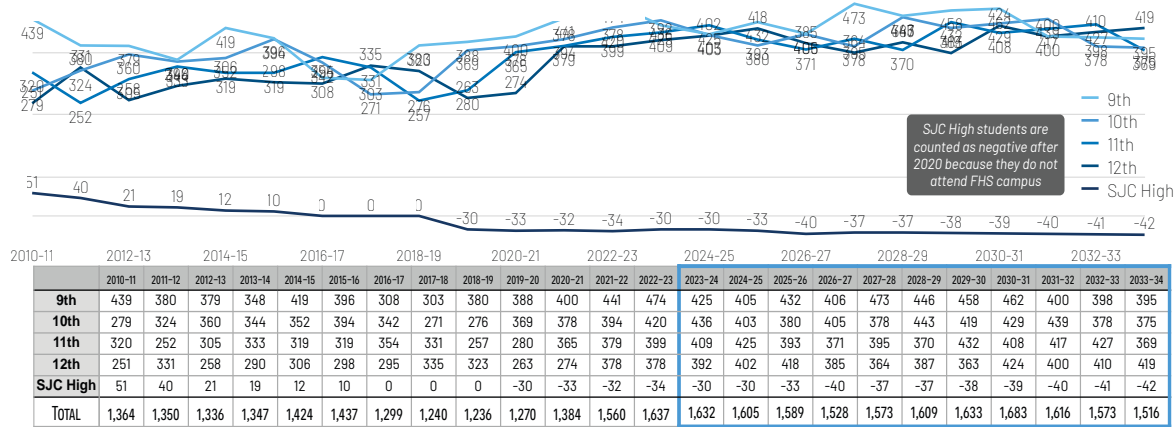


Exhibit 57: Piedra Vista HS Enrollment

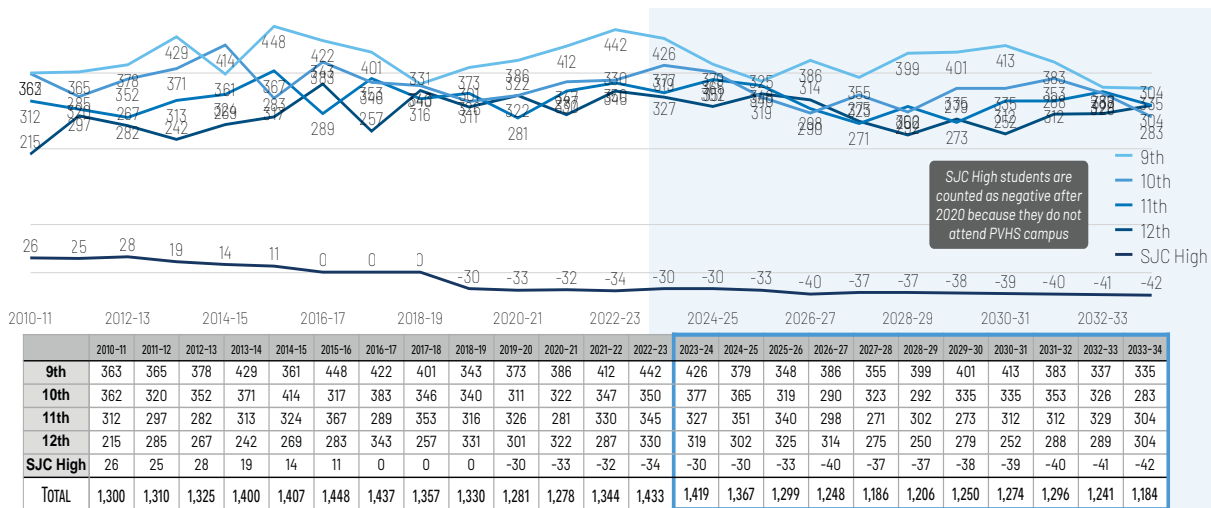
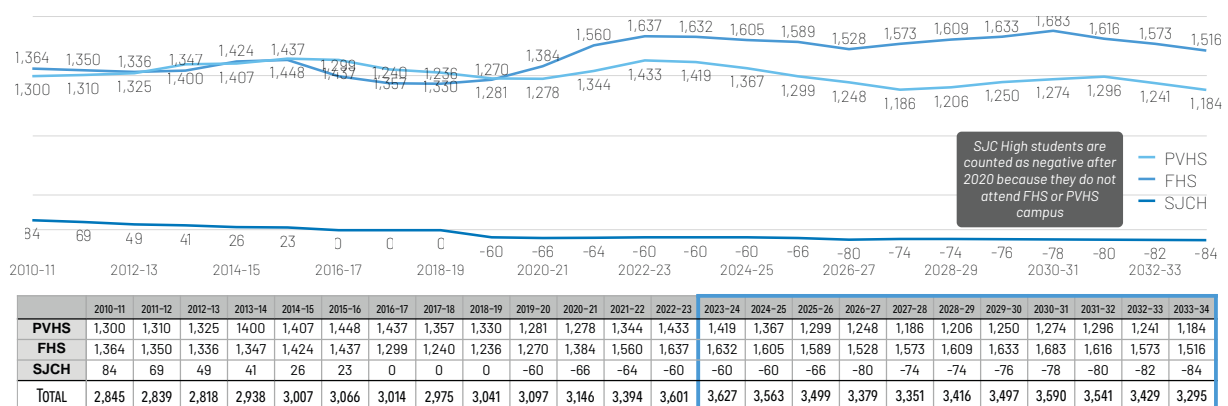


Exhibit 58: Total High School Enrollment





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## III CAPACITY & UTILIZATION

*This section identifies*

- *the maximum, functional, and programmatic student capacity of each school site.*
- *existing and projected classroom needs to accommodate projected enrollment.*
- *special factors influencing classroom use.*
- *strategies to accommodate district needs.*

### 3A. Maximum/Functional Capacity Analysis

#### I Capacity Analysis

ARC analyzed school facilities to determine existing classroom use and the number of classrooms needed to accommodate current and projected student enrollment. The analysis considered both the supply of classrooms and the demand for them.

ARC based the supply of classrooms on identified use and a detailed inventory of each school's net available instructional spaces, which house general education, special education (levels C and D), and special programs (levels A and B, special education, federal and categorical).

Analysis of the demand for classrooms calculated the need for general and special education classrooms. The calculation was based on state-mandated pupil/teacher ratios (PTR)

and the mix of special programs at each school. The calculation used existing and projected enrollments. ARC assumed that future special program need will maintain the enrollment ratios that currently exist at each school.

The analysis then compared the number of classrooms needed to meet current and projected enrollments to the number of available classrooms.

To estimate capital requirements, facility planners consider utilization information, district policies regarding the desirable size of schools, and the condition of existing facilities. The requirements address classroom deficits or surpluses anticipated districtwide for each school facility or for a particular geographic area. Planners then consider various strategies to meet classroom need projections, including a new

school, classroom additions, portable classrooms, boundary adjustments, grade reconfiguration, and variations in scheduling.

**Site Capacity** identifies the number of students each facility can accommodate. Capacity analysis is similar to utilization analysis and uses the same data, but to different ends. The capacity of the school is based on the number of students who can be accommodated in regular and special program classrooms, including spaces for pull-out programs for special needs and low-incident disability students, and also counts classrooms that do not meet state adequacy standards.

**Maximum Capacity** includes designed instructional space regardless of assignment. It indicates a capacity where every room is fully loaded and used for instruction during every period of the day.

**Functional Capacity** includes all designed instructional spaces. This capacity does not include rooms for pullout programs or open labs,

nor those that are part of a suite. Recaptured instructional spaces include book rooms, counselor’s offices in full-size classrooms, spaces dedicated to after-school programs, and the like.

**Program Capacity** indicates how the school is used at the time of the evaluation and shows the number of seats available if the school continues to deliver the program as is. Calculation of program capacity at elementary schools applies an efficiency percentage to reflect variations in enrollment by grade. At middle schools and high schools, calculation of program capacity applies an efficiency percentage to reflect scheduling inefficiencies in the master schedule and bell schedules for programs that vary in enrollment. Please see the utilization and capacity summary tables for individual schools, located under each school’s tab divider in the Technical Appendix, Section V.

*Exhibit 59: Capacity for Elementary Schools*

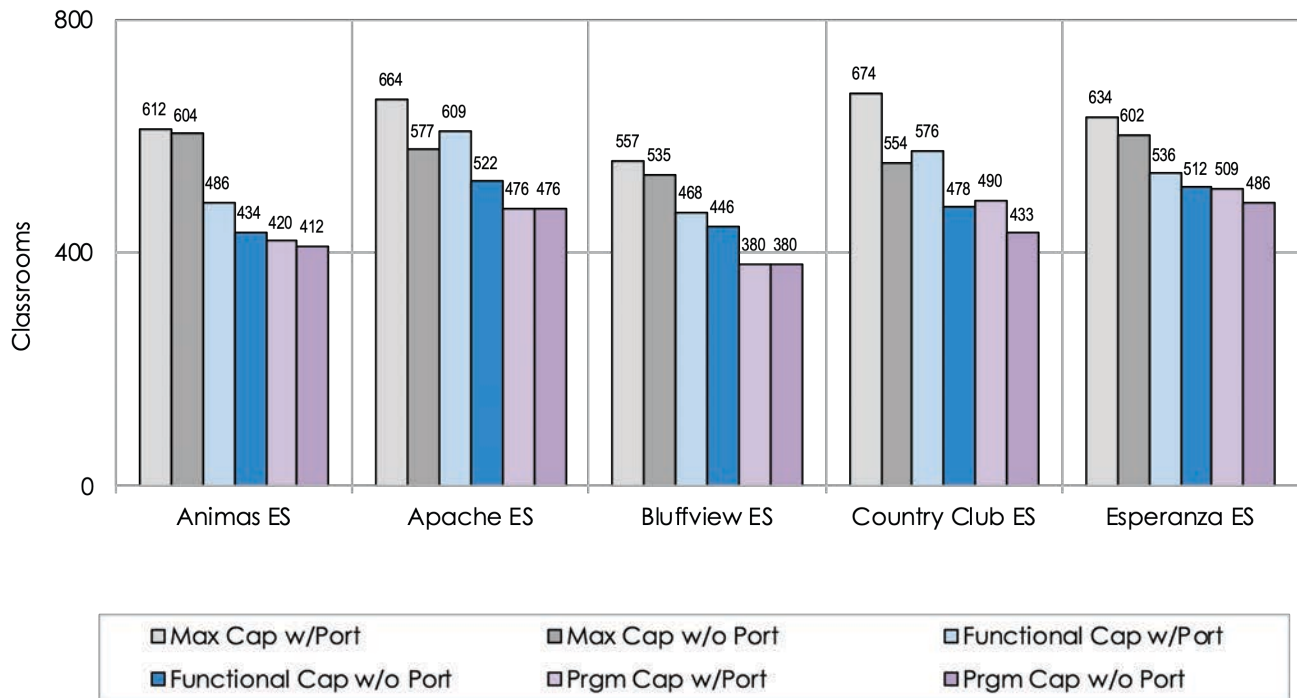


Exhibit 60: Capacity for Elementary Schools (continued)

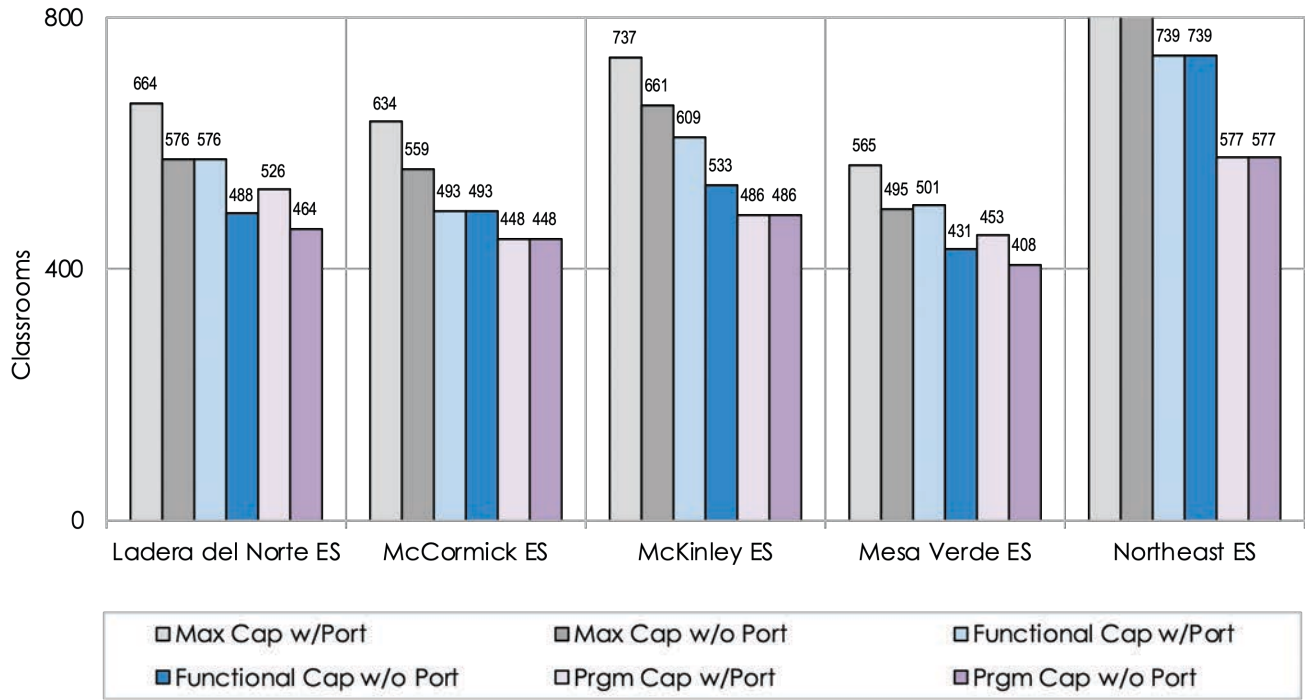


Exhibit 61: Capacity for Middle Schools

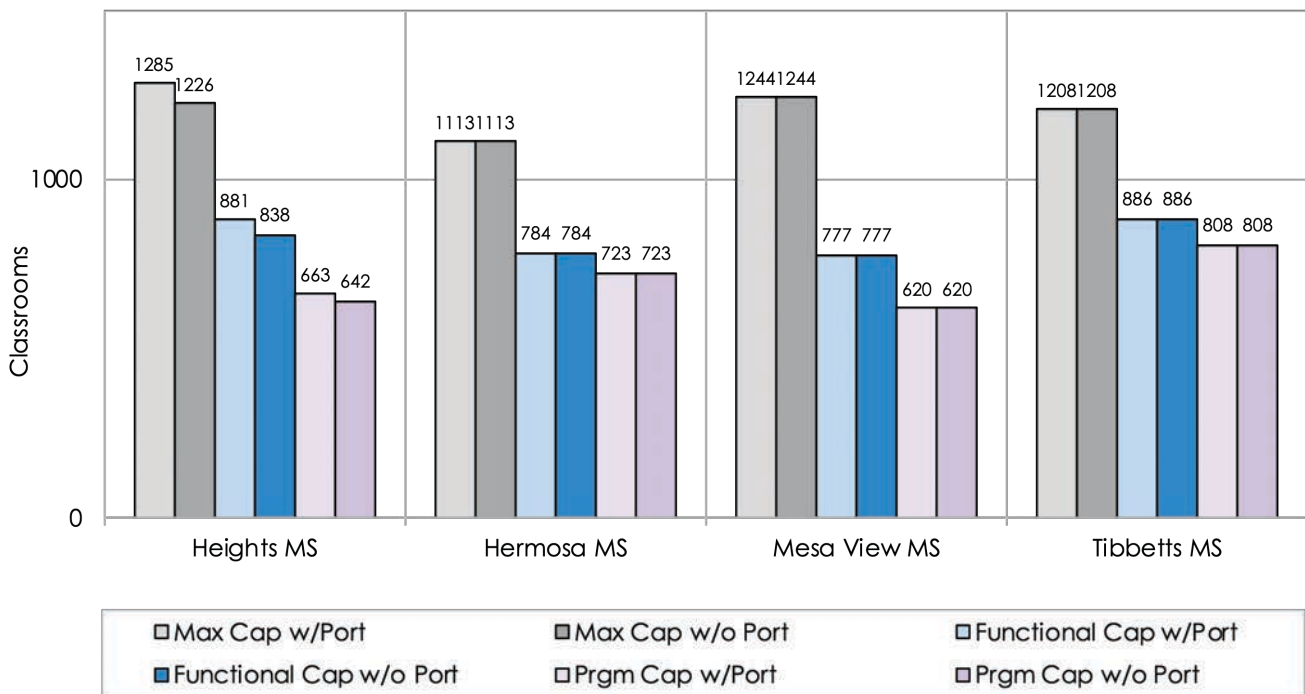
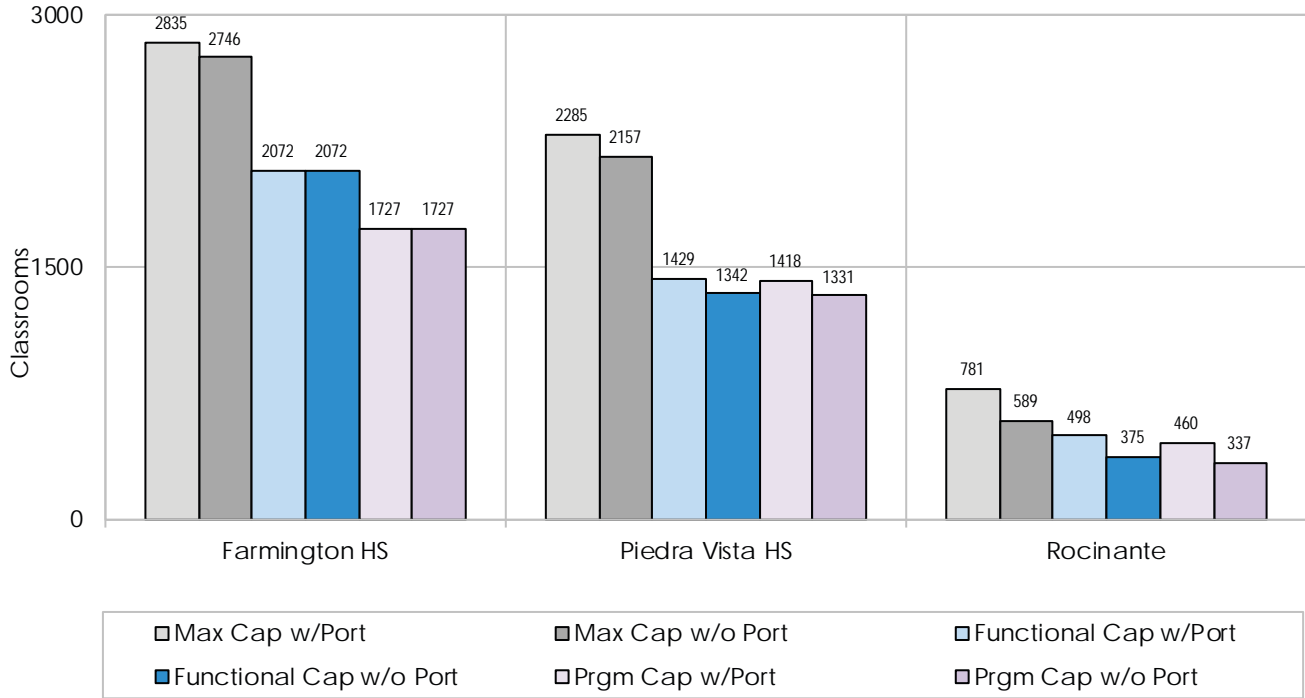




Exhibit 62: Capacity for High Schools

Farmington Municipal Schools  
Capacity Analysis



▶ Districtwide Classroom Needs

Districtwide, FMS has sufficient classrooms to meet its current needs and projected needs. However, shifts in population have students migrating to different areas, so not all schools are balanced with the number of students in proportion to the functional capacity of the facility and the number of students enrolled. The number of portables has decreased in the district; however, several schools use portable buildings in order to accommodate their programs.

▶ Pre-K Classroom Needs

The district operates two preschool sites, and no elementary schools house pre-K programs.

The PSCOC approved rebuilding the Preschool Academy East building as a larger building to house all the preschool students

in one location. Funding for design has been allocated.

▶ Elementary School Classroom Needs (K-5)

The district operates 10 elementary schools that can accommodate enrollment for the projected 5- and 10-year periods. The following exhibits illustrate elementary classroom need and the impact of portables on these schools with portable classrooms.

▶ Middle School Classroom Needs (6-8)

The district operates four middle schools, and classroom needs analysis indicates that district middle school facilities can accommodate projected enrollments. See *Exhibits 59* through *61*.

## ► High School Classroom Needs (9-12)

Enrollment projections at the comprehensive high school level indicate that growth can be accommodated between the two traditional high schools.

Analysis indicates that these high school facilities will have sufficient classroom spaces for the current programs through the projected period; however, updating the school assignment zones could help level out the enrollments between the two schools.

In addition, the district plans to make CATE a vocational high school that is considered students' assigned high school. This would alleviate some of the increased student load from the student population bubble that is about to go through the middle and high schools.

## ► Alternative School Classroom Needs (9-12)

Rocinante High School is a specialized high school accommodating students pursuing their diplomas on an alternative schedule. It offers a program with credit recovery, emotional support, gifted and individualized education plan (IEP)

programs, on-site daycare for students with children, and flexible class times for working students. The school offers dual-credit college courses. Over half of the students are over the age of 18 years old. Work-based, project-based, and social-emotional learning styles support the unique student population. Rocinante HS has the capacity for the projected five- and ten-year enrollments.

San Juan College High School accepts 90 students per year and no transfers. The students work on an accelerated core high school classes the first two years, and then work on an associates degree the second two years. Facilities are provided and maintained by San Juan College.

## 2 Special Factors Affecting Capacity

SpEd programs, such as federal and categorical programs, influence classroom usage. Districtwide, classrooms are dedicated for special programs. The district uses inclusion for all SpEd students, with pullouts for special help as needed.

SpEd classrooms for developmentally delayed (DD) students require toilet, shower, changing, kitchen, and laundry spaces in addition to a

Exhibit 63: Total District Classroom Need

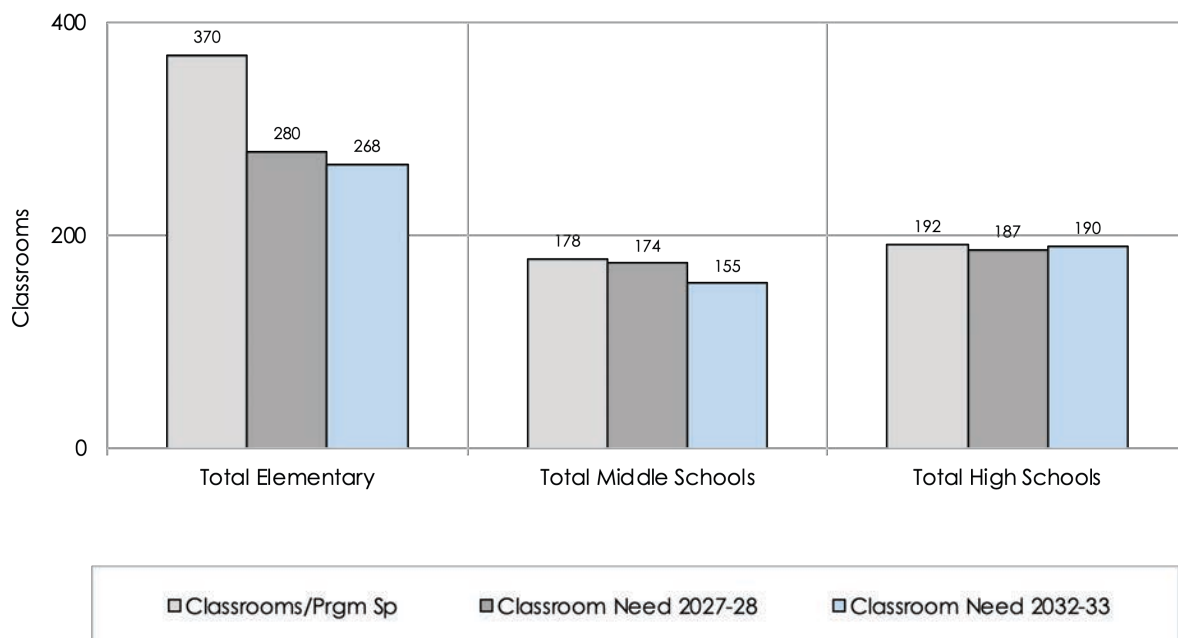
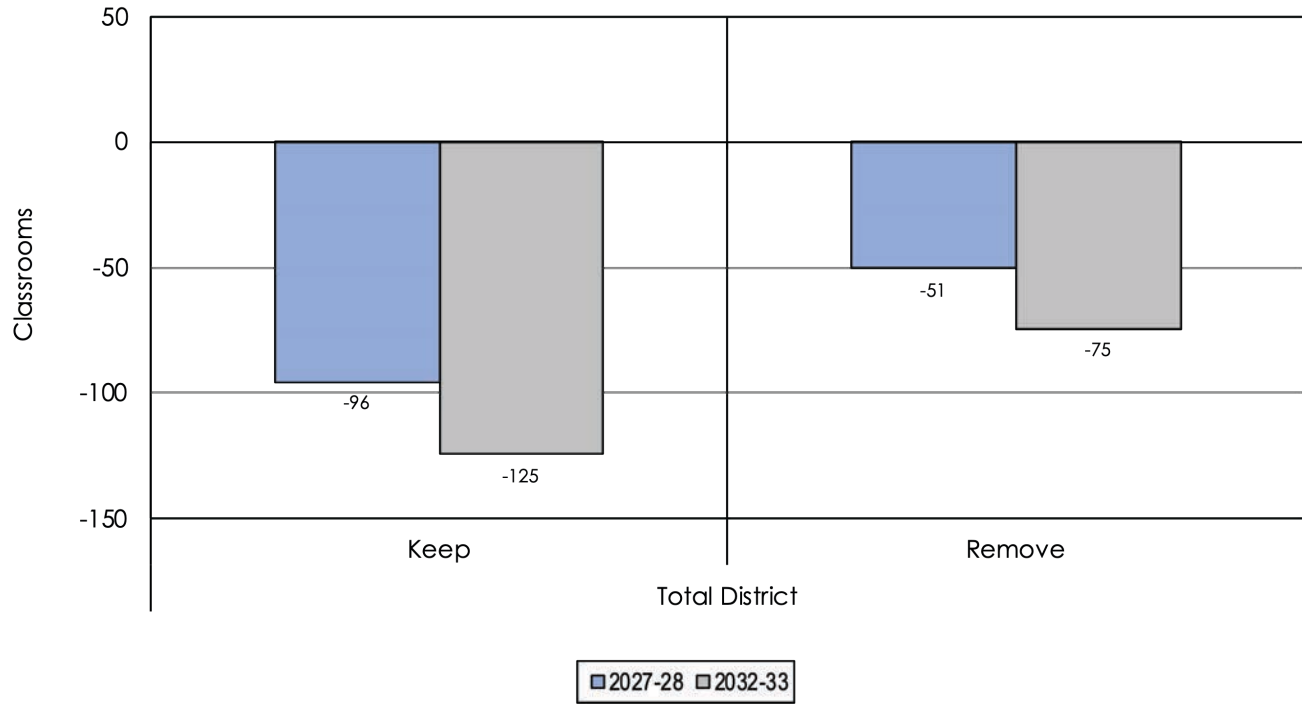


Exhibit 64: District Classroom Need with and without Portables



classroom space that is adequate in size. These classrooms need to be flexible to serve the range of students—from those with profound or severe disabilities to those who are high functioning.

It is difficult to predict the classroom need for programs, since the usual data source for enrollment projections—official 40-day enrollment reports—does not appear to apply.

The ability of the district to serve these students is also subject to federal and state policies and available funding.

### ▶ FMS Portable Policy

No formal policy exists. The district uses portable facilities to respond to short-term growth pressures and strives to minimize their use.

### ▶ Pre-K Community Capacity

At least 10 private and religious-based prekindergarten services and day care facilities are located throughout the city of Farmington.

## 3B. Utilization Analysis

### 1 Utilization Overview

While capacity analysis determines the student capacity of a facility, utilization analysis identifies classroom use and needs, given the existing facilities and program constraints. See *Exhibit 65* for a summary of district utilization.

All of the schools within the district utilize their facilities well. Only two schools fall slightly below an 85% utilization rate.

### 2 Special Factors Affecting Utilization

#### ▶ Pre-K Drivers

The Preschool Academy is designed to meet the needs for quality preschool programming through inclusive education for preschool students with special needs alongside their typically developing peers.

All classrooms are full-inclusion spaces, and each one includes accommodations for students with Individualized Educational Programs (IEPs). Each classroom also includes special education (SpEd) accommodations for students up to level B, which includes articulation only (AO) and least restrictive environment (LRE).

The program is capped per session based upon current space and PTRs.

#### ▶ Elementary School Drivers

Overall, enrollment is expected to decline starting next year.

#### ▶ Middle School Drivers

Enrollment is expected to continue declining this next year with an increase rate of decline starting in five years.

#### ▶ High School Drivers

Enrollment is expected to see an increase over the next three to four years, and then start to decline.

The schools have adequate capacities for current and future enrollments.



## 3C. Space Needs

### 1 Classrooms Needed to Accommodate Existing and Future Enrollments

#### ▶ Pre-K and Kindergarten

The New Mexico Public Education Department (PED)'s maximum class loading for the assigned teacher and aid drives the prekindergarten and kindergarten classroom need projections.

#### ▶ Elementary School

Projected enrollment and PED's maximum PTRs by grade level drive elementary school classroom need.

#### ▶ Middle School and High School

Middle school and high school classroom need is driven by formulas that account for projected enrollment, distribution of students by subject, class loading, and the bell schedule. Specialized classrooms, such as gyms, culinary arts, industrial shops, and the like are accounted for individually.

Analysis of the district's classroom need indicates an uneven balance among schools as the population shifts northward within the district. Redistricting schools can balance classroom need. Replacing portables with permanent classroom additions in more heavily-loaded schools can also alleviate the uneven distribution of students assigned to portable classroom facilities.

### 2 Strategies to Meet Space Needs

#### ▶ Pre-K Recommendations

Design of the single, new pre-K facility is funded. Construction should be complete by the next FMP cycle.

#### ▶ Elementary School Recommendations

The district does not anticipate any space changes at this time but may consider redistricting to balance enrollments among its elementary schools and eliminate slivers of assignment areas that are noncontiguous to the main assignment area.

The district identified the following projects for funding over the next five years:

**Animas ES:** None.

**Apache ES:** ADA site and interior improvements, site security upgrades, standard and SpEd classroom refurbishments, and some plumbing improvements.

**Bluffview ES:** ADA site and interior improvements, and safety upgrades.

**Country Club ES:** ADA site and interior improvements.

**Esperanza ES:** ADA site and restroom improvements, expansion joint replacement, and gym ceiling replacement.

**Ladera del Norte ES:** Playground upgrade, roof replacement, and ADA exterior and restroom improvements.

**McCormick ES:** ADA site and interior improvements.

**McKinley ES:** ADA site, interior, and restroom improvements.

**Mesa Verda ES:** School replacement.

**Northeast ES:** Kitchen upgrades.

Exhibit 65: District Capacity and Utilization

School	2022/23 40 Day Enrollment	Functional Capacity w/ Portables	Functional Capacity w/o Portables	Utilization
Animas Elementary	361	490	438	94%
Apache Elementary	452	606	519	69%
Bluffview Elementary	371	468	446	88%
Country Club Elementary	525	608	478	95%
Esperanza Elementary	507	536	512	90%
Ladera del Norte Elementary	543	576	488	89%
McCormick Elementary	411	493	493	97%
McKinley Elementary	476	609	533	92%
Mesa Verde Elementary	435	501	431	97%
Northeast Elementary	522	739	739	65%
Heights Middle School	718	879	838	81%
Hermosa Middle School	622	781	781	88%
Mesa View Middle School	489	745	745	77%
Tibbetts Middle School	683	768	768	93%
Farmington High School	1823	2072	2072	98%
Piedra Vista High School	1576	1411	1324	95%
Rocinante High School	284	437	314	83%

▶ Middle School Recommendations

**Heights MS:** School replacement.

**Hermosa MS:** None.

**Mesa View MS:** None.

**Tibbetts MS:** Landscaping improvements.

▶ High School Recommendations

**Farmington HS:** None.

**Piedra Vista HS:** Flooring improvements.

**Rocinante HS:** Grading and drainage improvements. ADA interior and restroom improvements.

▶ Administration/Support Facility Recommendations

**30th Street Education Center:** ADA site improvements, partial flooring replacement, ADA signage and restroom improvements.

**CATE:** Drainage improvements.

**Central Kitchen:** ADA and security improvements.

**FMS Operations Center:** ADA improvements and a new district warehouse.

**Hutchinson Stadium:** ADA improvements.

③ Vacant, Underutilized, and Excess Space

Three sites are for sale: building and land at the old 20th Street Complex, the old administraton building and land, and the maintenance facility and land.

Exhibit 66: Classroom Need for All District Schools

Farmington Municipal Schools  
Facilities Master Plan 2022-23 sy

School	Enrollment Data			Capacity		Classroom Need Analysis											
	PED	Enrollment Projections		Functional Capacity		5 years 2027-28						10 years 2032-33					
		2022-23 PED 40-day Enrollments*	5 years 2027-28	10 years 2032-33	With Port	Without Port	Seats AVAILABLE for Open Enrollment w/ Port	Open Seat Utilization Percentage w/ Port	Open Seat Utilization Percentage w/o Port	May Need CR w/ Port	May Need CR w/o Port	Seats AVAILABLE for Open Enrollment w/ Port	Open Seat Utilization Percentage w/ Port	Open Seat Utilization Percentage w/o Port	May Need CR w/ Port	May Need CR w/o Port	
Animas ES	361	280	273	490	438	210	158	57%	64%	70%	62%	165	56%	62%	(9)	(9)	
Apache ES	452	361	344	606	519	245	158	60%	70%	70%	66%	175	57%	66%	(12)	(6)	
Bluffview ES	371	319	293	468	446	149	127	68%	72%	72%	66%	153	63%	66%	(10)	(9)	
Country Club ES	525	455	435	630	478	175	23	72%	95%	95%	91%	43	69%	91%	(9)	(1)	
Esperanza ES	507	414	381	536	512	122	98	77%	81%	81%	74%	131	71%	74%	(13)	(8)	
Ladera del Norte ES	553	440	417	592	428	152	0	74%	103%	103%	97%	11	70%	97%	(13)	0	
McCormick ES	411	352	341	493	493	141	141	71%	71%	71%	69%	152	69%	69%	(8)	(8)	
McKinley ES	476	436	426	612	536	176	100	71%	81%	81%	79%	110	70%	79%	(8)	(4)	
Mesa Verde ES	435	427	402	500	430	73	3	85%	99%	99%	93%	28	80%	93%	(5)	(1)	
Northeast ES	522	531	513	717	717	186	186	74%	74%	74%	72%	204	72%	72%	(14)	(14)	
Heights MS	718	771	621	881	838	110	67	88%	92%	92%	74%	217	70%	74%	(5)	(3)	
Hermosa MS	622	691	562	784	784	93	93	88%	88%	88%	72%	222	72%	72%	(4)	(4)	
Mesa View MS	489	505	399	777	777	272	272	65%	65%	65%	51%	378	51%	51%	(9)	(9)	
Tibbets MS	683	728	621	866	866	158	158	82%	82%	82%	70%	265	70%	70%	(6)	(6)	
Farmington HS	1,823	1,797	1,799	2072	2072	275	275	87%	87%	87%	87%	273	87%	87%	3	3	
Piedra Vista HS	1,576	1,356	1,419	1,429	1,342	73	0	95%	101%	101%	99%	10	99%	106%	(2)	2	
Rochmonte HS	179	252	273	498	375	246	123	51%	67%	67%	55%	102	55%	73%	0	0	

Note: Red denotes available CRs

Exhibit 67: Classroom Need for District Elementary Schools

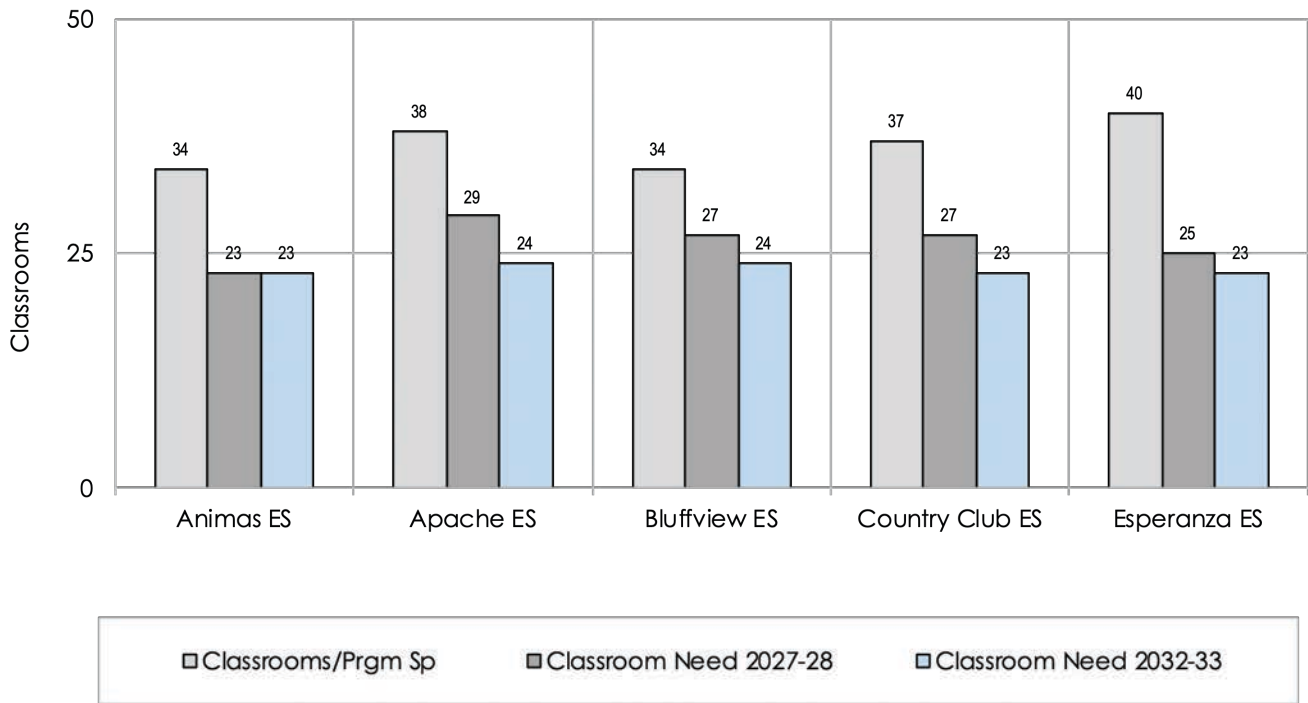


Exhibit 68: Classroom Need for District Elementary Schools (continued)

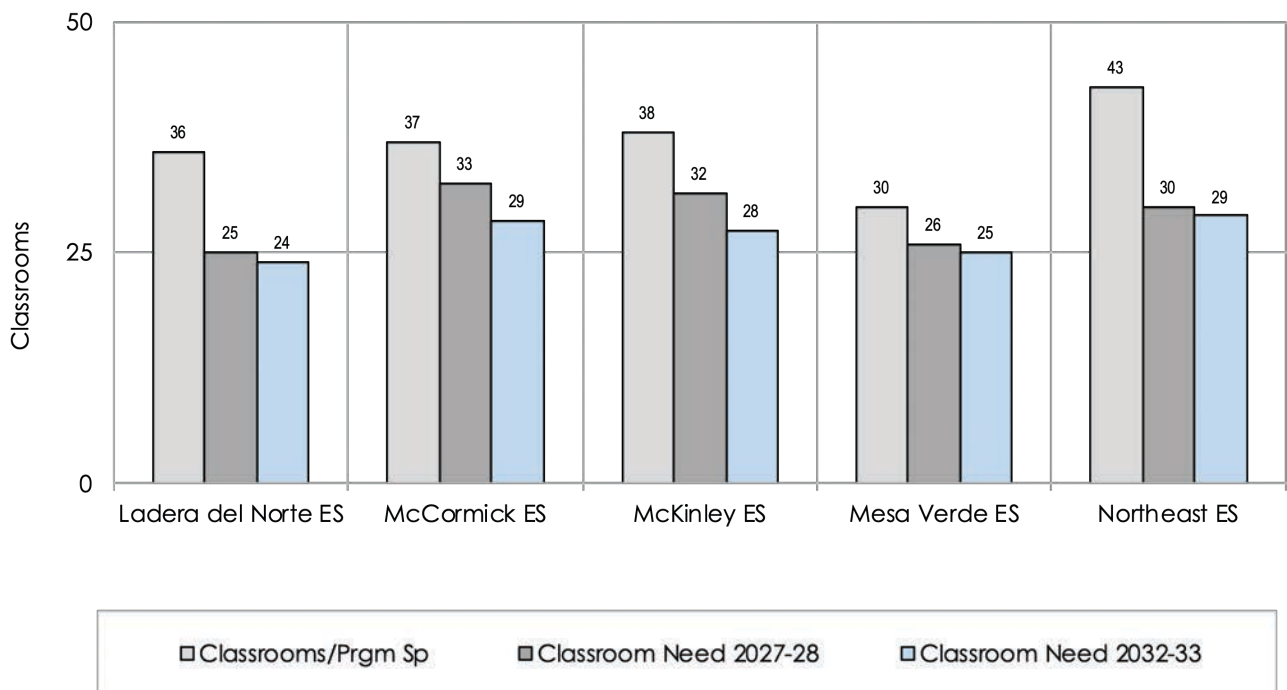




Exhibit 69: Classroom Need for District Middle Schools

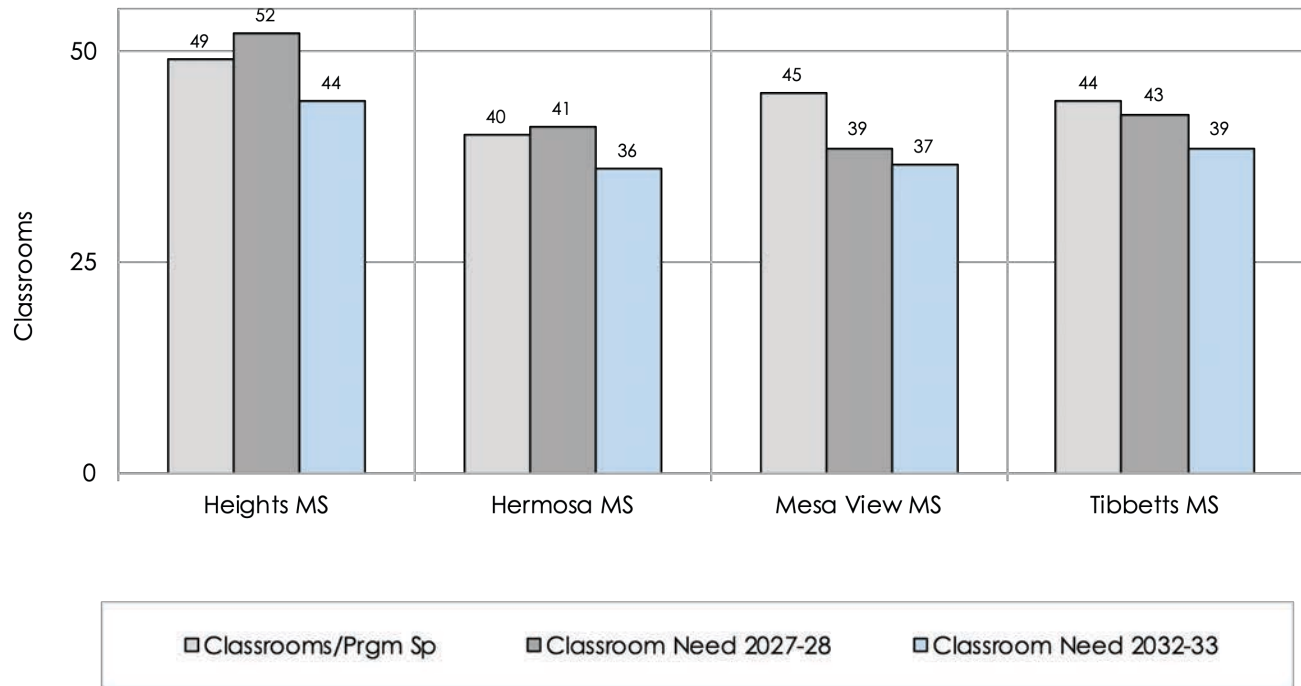
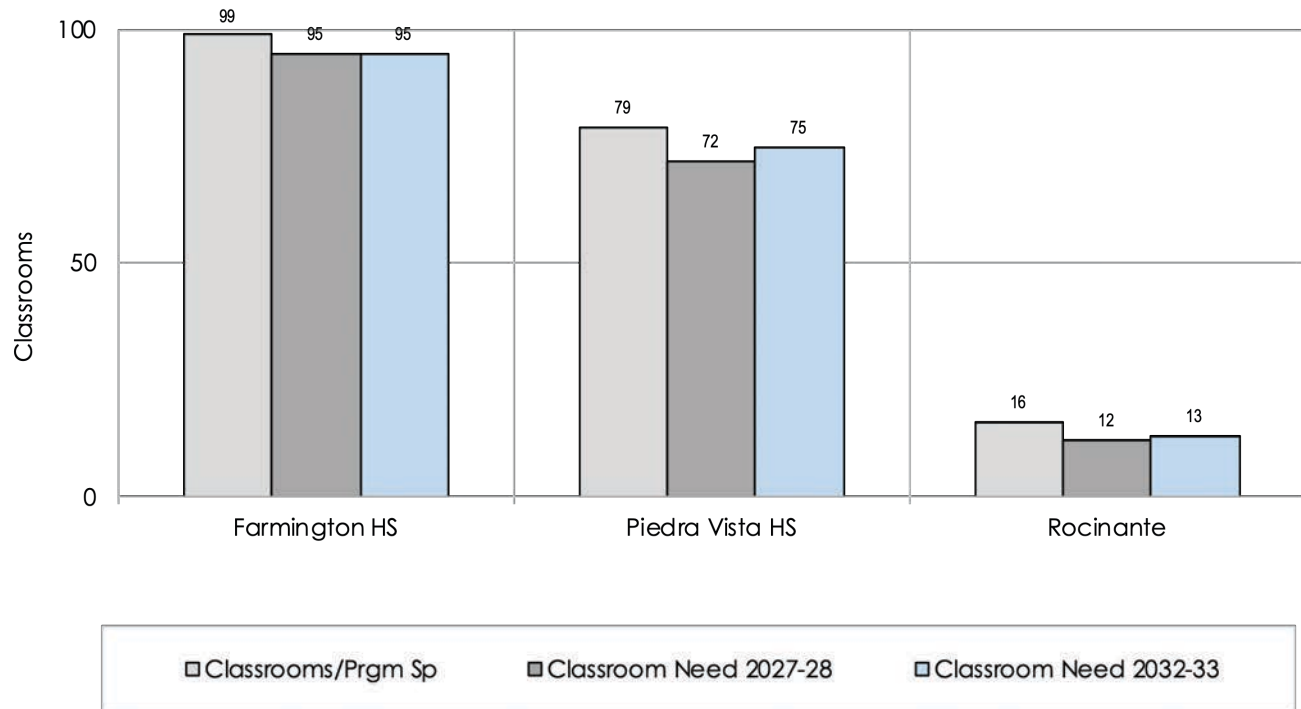


Exhibit 70: Classroom Need for District High Schools





# IV CAPITAL IMPROVEMENT PROGRAM

*This section summarizes total capital needs identified by the district, addressing growth, renewal of existing facilities, technology, and educational and programmatic requirements.*

## 4A. Available Funding for Capital, Systems, Security, and Technology Needs

### I District Capital Funding History

The district uses general obligation (GO) bonds, Senate Bill 9 (SB-9), and Public School Buildings Act (HB-33) state funding to meet its capital needs. This section describes the funding program.

#### ▶ General Obligation Bonds

GO bonds are debt authorized by the voters for capital improvements. The state constitution limits the amount of bonds outstanding to six percent of the assessed valuation of the district.

The district uses GO bonds for the purpose of erecting, renovating, making additions to, and furnishing school buildings, and for purchasing or improving school grounds.

Historically, the district has passed GO bond and mil levy elections. The last GO bond passed in 2019 was for \$60 million. District voters

authorize approximately \$10 million in GO bonds per year. The next GO bond election is scheduled for November 2024.

Bond agent: Regina Gaysina, RBC Capital Markets, 6301 Uptown Blvd. NE, Suite 110, Albuquerque, NM 87110

#### ▶ The Public School Capital Improvement Act (SB-9) Mil Levy Funds

The SB-9 program is a two-mil levy that generates funds equal to about \$1.6 million per year for FMS. The state matches the local revenue. Revenue from the mil levy is distributed on a per-MEM rate, where MEM stands for membership, meaning student enrollment. Funds generated through imposition of the two-mil levy must be used for the following:

- Erecting, renovating, making additions to, providing equipment for, or furnishing public school buildings.

- Payments made pursuant to a financing agreement entered into by a school district or a charter school for the leasing of a building or other real property with an option to purchase for a price that is reduced according to payments made.
- Purchasing or improving public school grounds.
- Maintenance of public school buildings or public school grounds, including payments under contract for maintenance support services and expenditures for technical training and certification for maintenance and facilities management personnel, but *excluding* salary expenses of school district employees.
- Purchasing activity vehicles for transporting students to extracurricular activities.
- Purchasing computer software and hardware for student use in public school classrooms.

Source: *How Public Schools Are Funded*, NMPED, February 10, 2009, pages 10-11

The district holds SB-9 elections every six years. The next election is tentatively set for November 2023.

### ▶ Public School Buildings Act (HB-33)

The Public School Buildings Act allows districts to impose a tax not to exceed 10-mils for a maximum of six years on the net taxable value of property upon approval of qualified voters. These funds are to be used for:

1. Erecting, remodeling, making additions to, providing equipment for or furnishing public school buildings.
2. Payments made pursuant to a financing agreement entered into by a school district or a charter school for the leasing of a building or other real property with an option to purchase for a price that is reduced according to payments made.

3. Purchasing or improving public school grounds.
4. Administering the projects undertaken pursuant to items 1 and 3 of this section, including expenditures for facility maintenance software, project management software, project oversight and district personnel specifically related to administration of projects funded by the Public School Buildings Act; provided that expenditures pursuant to this subsection shall not exceed five percent of the total project costs.

The district holds HB-33 elections every six years. The next election is tentatively set for November 2023.

### ▶ Legislative Capital Outlays

FMS received no special appropriations granted by the legislature.

### ▶ Public Schools Capital Outlay Commission Funds

The State of New Mexico offers a variety of funding assistance programs for planning, project development, and construction. PSCOC requires that each district have a current, PSFA-approved five-year master plan and a current preventive maintenance plan.

New Mexico's PSCOC ranks each school facility with respect to all other school facilities in the state, and assigns a condition index value. The NMCI (New Mexico Condition Index) value is a composite derived from the cost of physical and programmatic deficiencies as related to the replacement cost of the facilities.

*Exhibit 13, in Section 2*, shows PSCOC rankings for the district school facilities and the NMCI values from the current *2021-2022 Final Rank Report*. The rankings start at #1 with the school having the greatest need of all the

schools in the state, and proceeds to the highest-numbered ranking, which indicates the school with the least need.

Note that PSFA does not rank pre-K, administrative, and support facilities. The PSCOC does not fund capital needs for administrative and support facilities.

ARC has updated information in the PSFA Facilities Assessment Database (FAD), which may change rankings to align more closely with FMP assessments and scoring.

The majority of state capital outlay requires a local funding match. Currently for FMS, the state share is 37 percent and the district share is 63 percent.

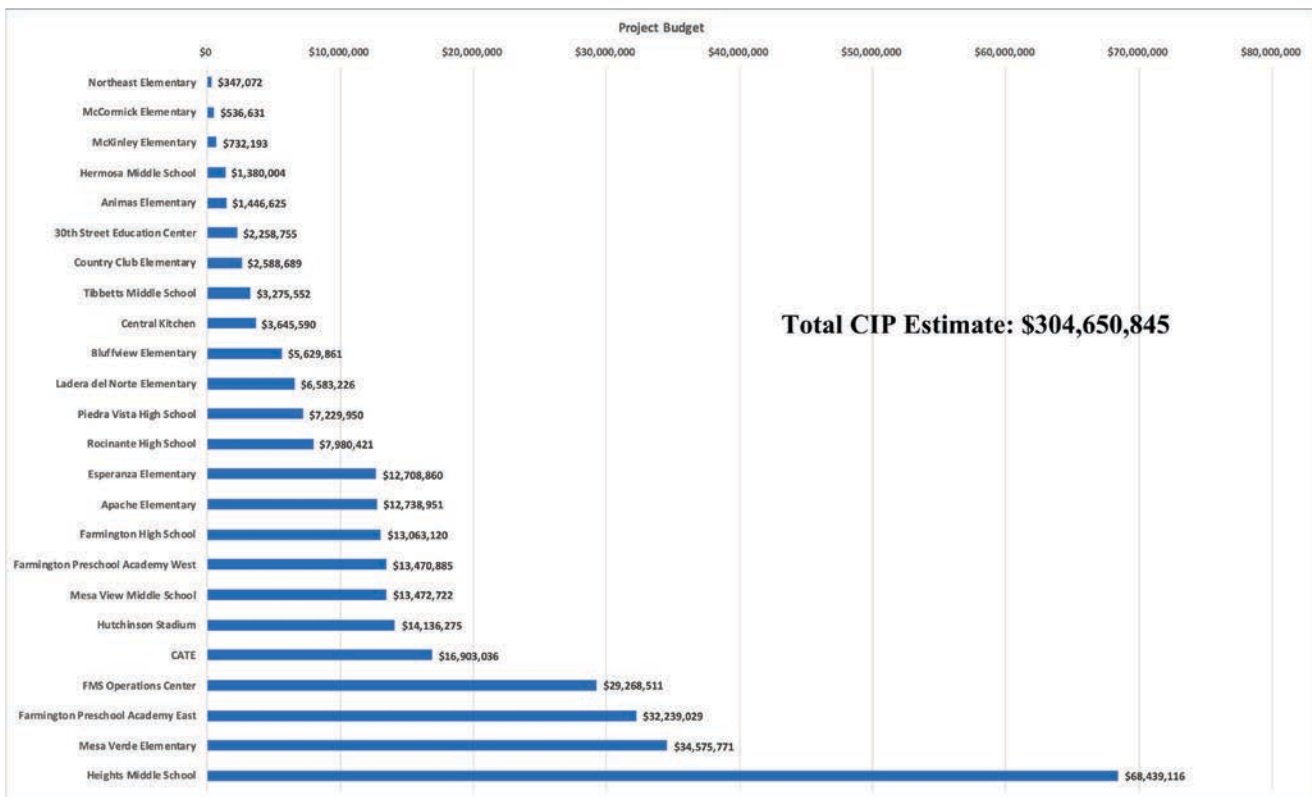
PSCOC’s emergency grant assistance program considers funding for situations where the health or safety of students or school personnel is at

immediate risk or where a threat of significant property damage exists.

PSCOC has a systems initiative program whose purpose is to extend the life of existing school facilities at the least possible cost while providing the greatest benefits to school districts and their students. While this program is intended for schools that may not qualify for standards-based awards, qualifying criteria include that the school is within the top 350 of the PSFA’s final ranked list. One of FMS’s schools qualify for the systems-based program. Improvements under this program would move the schools out of consideration for school replacement for a period of about 20 years.

FMS priorities and ARC rankings correspond with the PSFA rankings FMS applied for 100 percent state systems assistance for the replacment of Mesa Verde ES, Heights MS, and Preschool Academy East.

*Exhibit 71: Capital Needs by Site*





PSCOC also has a Broadband Deficiencies Correction Program coordinated with E-Rate applications.

## 2 Current and Anticipated Resources Available

### ▶ General Obligation Bonds

The district anticipates asking the voters for continued support through GO bonds. The district is currently bonded at 72.78 percent of capacity.

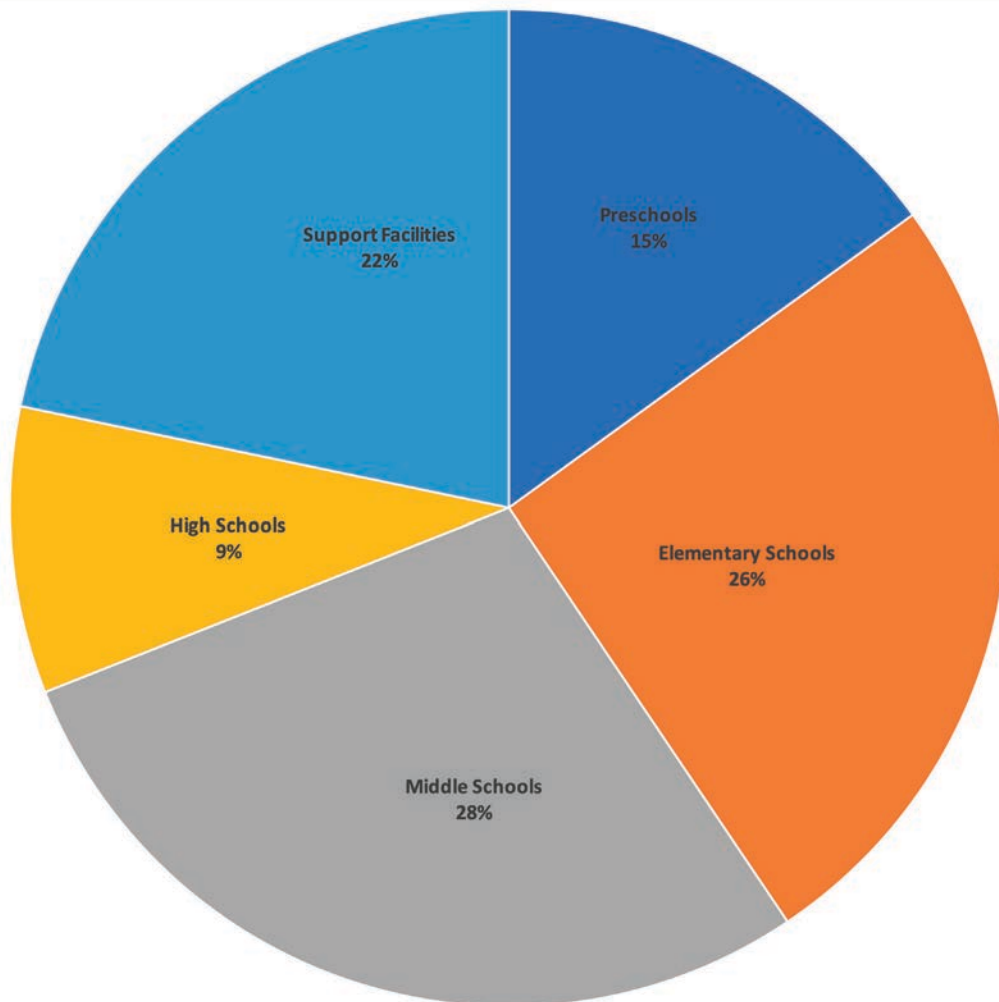
The estimated cost of the district’s approved, recommended Priority 1 and Priority 2 FMP

projects is about \$154.3 million over a five-year period. If the 2023-24 bond passes, and the PSCOC fully funds the school replacement projects, than all of the Priority 1 and Priority 2 projects can be accomplished in this planning cycle.

### ▶ SB-9

The district anticipates continued voter support of SB-9. Monies from SB-9 help fund maintenance needs. The current maintenance budget of \$5.3 million per year is about \$2.84 per square foot to maintain all the facilities. This is below the national standard of \$3.50 per square foot needed to adequately maintain facilities and anticipate cyclical

*Exhibit 72: Capital Needs by Facility Type*



renewal of roofs and HVAC systems but above most maintenance funding for similar sized school districts in New Mexico. Improvements, updates, and upgrades need additional funding.

SB-9 and HB-33 also help fund security and IT projects that are included in the prioritized list of capital improvement projects (CIPs).

## ▶ Other Funds

The district is selling three significant facilities and their associated property. These funds will help finance the Priority 1 and Priority 2 projects.

## 4B. Prioritization Process

Districtwide, ARC's facilities evaluations identified more than \$304.6 million in capital needs.

CIPs are project estimates that address facility condition and adequacy deficiencies, programmatic and growth needs, athletics master plan needs, and sustainability upgrades

and opportunities. Each CIP includes a project description and budget that address facility need. The CIPs include projects that address district goals, elevating maintenance projects, and sustainability needs and opportunities.



Exhibit 73: Capital Needs by Category Code

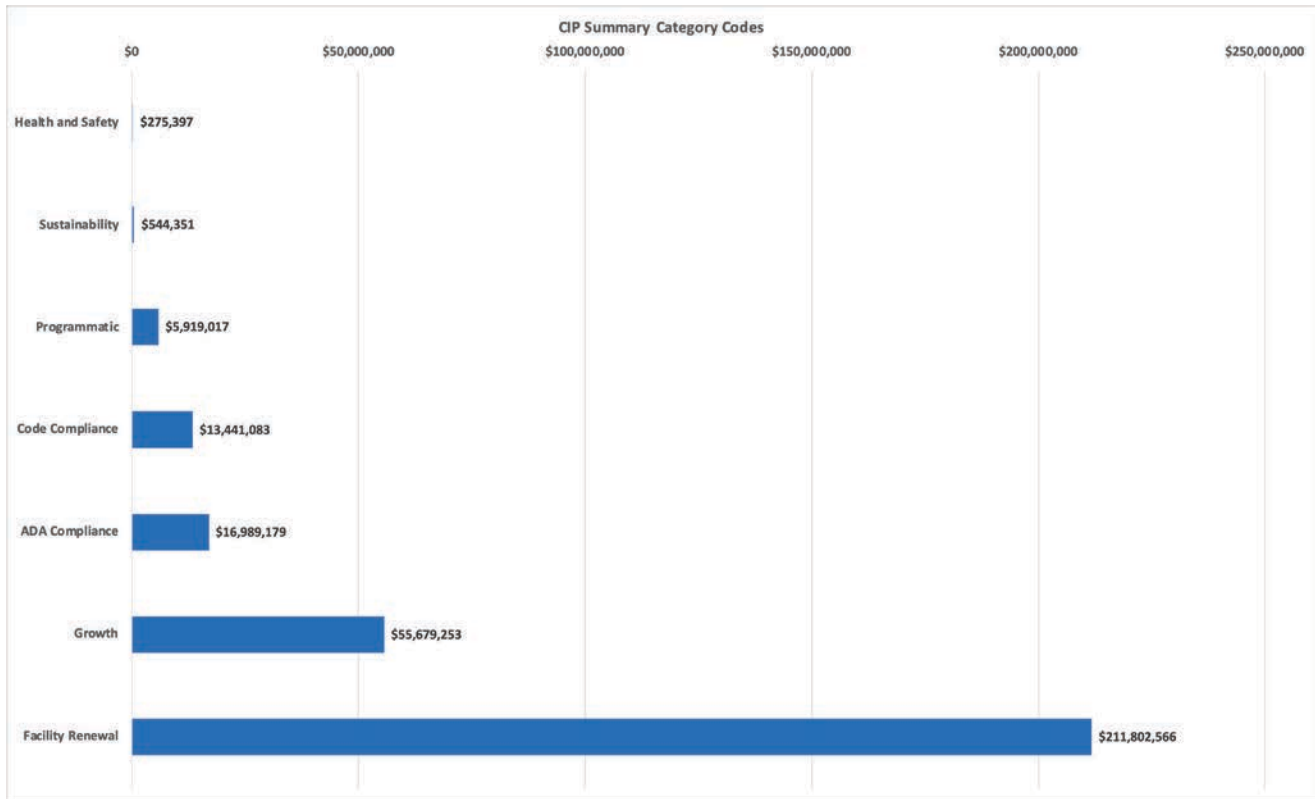


Exhibit 74: Capital Needs by Type 1 Code

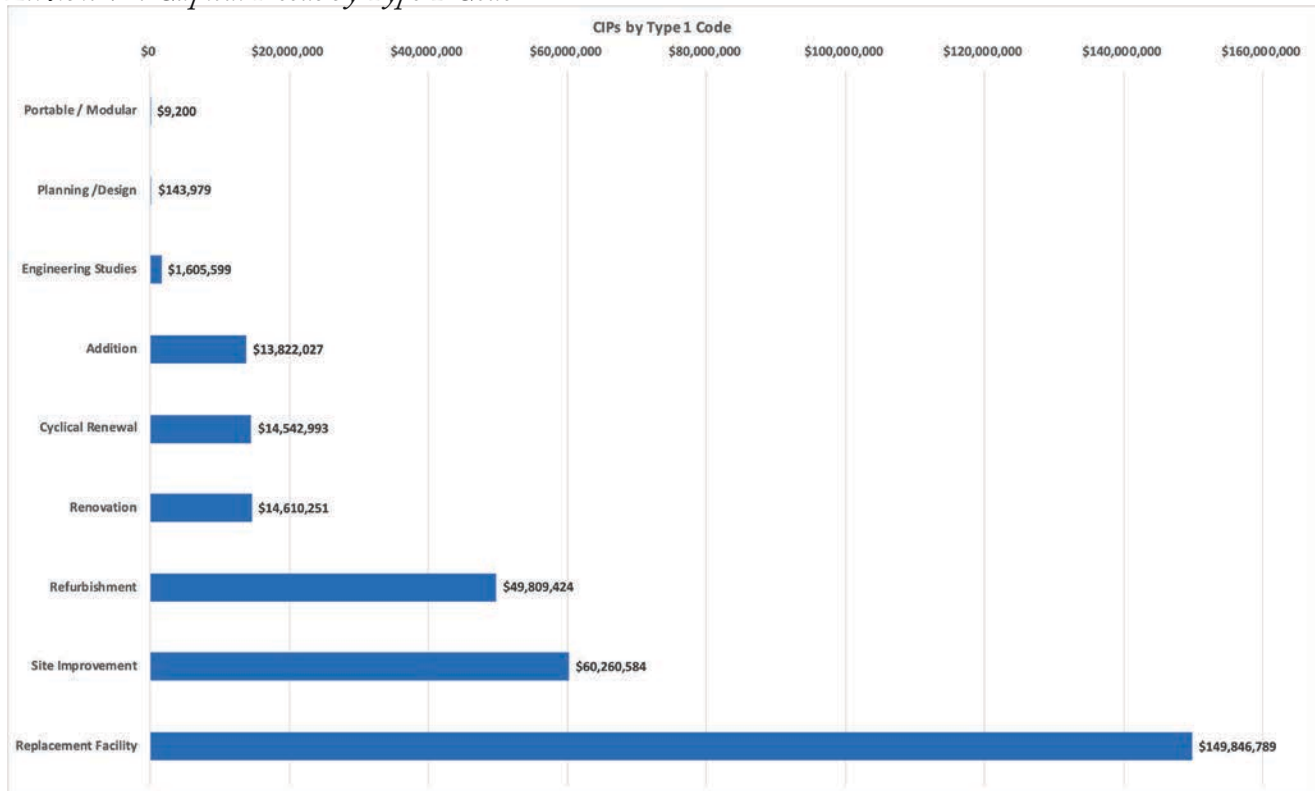


Exhibit 75: Capital Needs by Type 2 Code

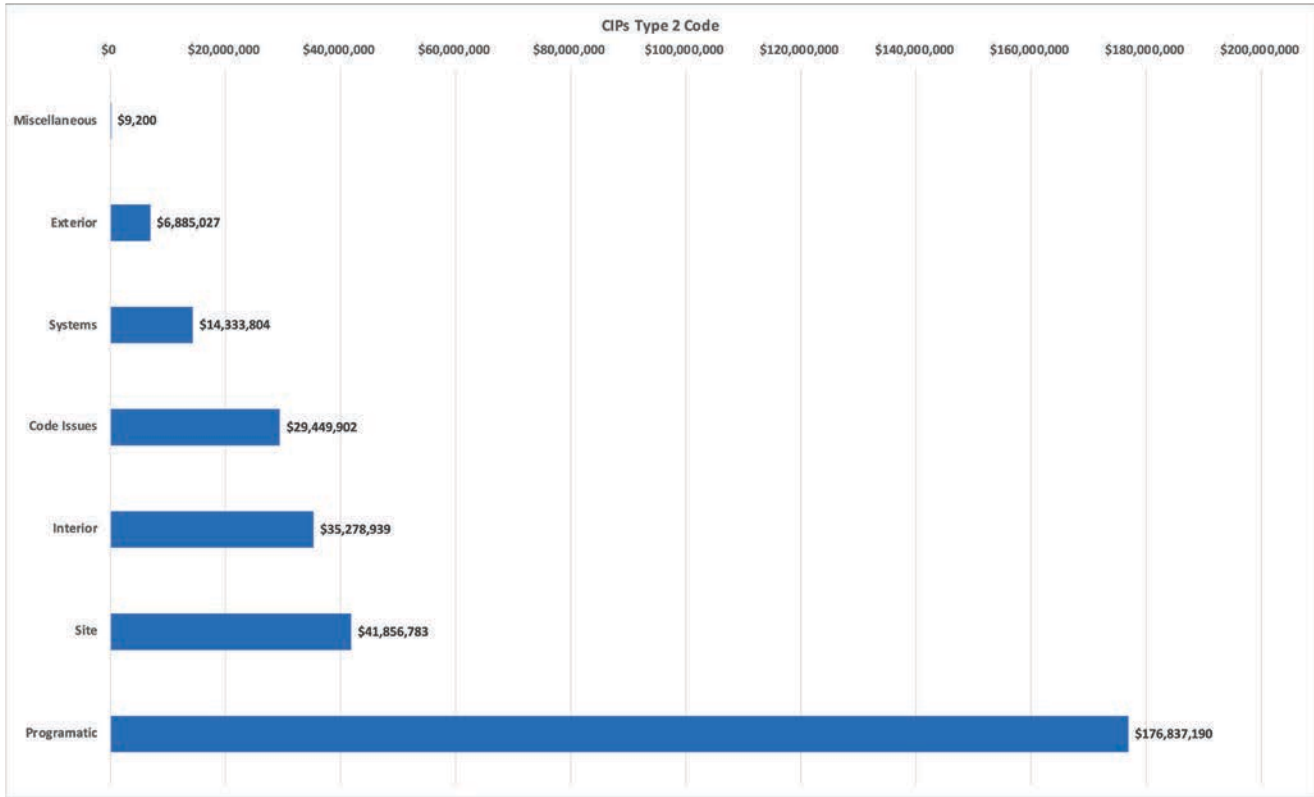
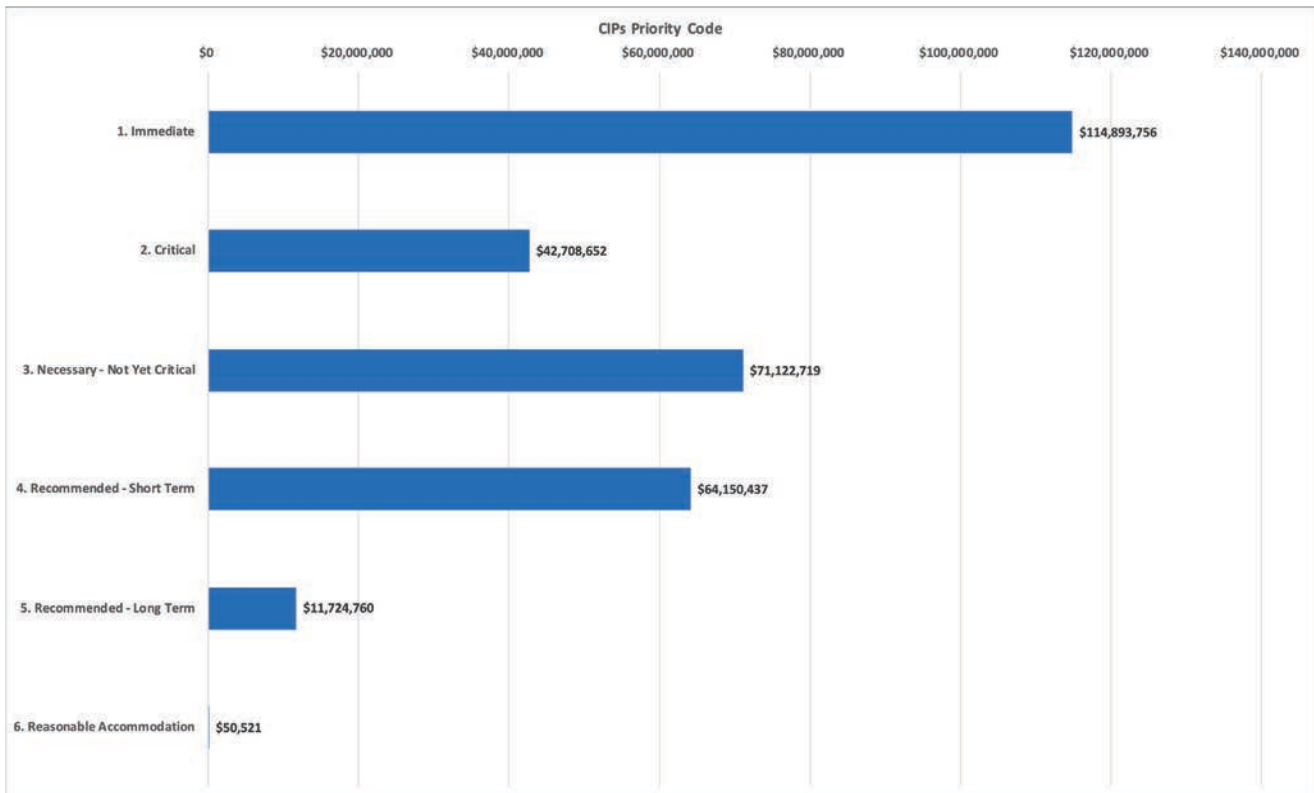


Exhibit 76: Capital Needs by Priority





## 1 Public Engagement in the Prioritization Process

The FMS Steering Committee vetted all projects for accuracy. The steering committee’s recommendations were presented to the public for comments and questions.

See Section V for detailed summary reports and the capital improvement projects for each campus.

High-cost investments, such as replacement of roofing or HVAC systems and new additions to meet adequacy needs, drive up site assessments. Older facilities, and those that have not had recent renovations, show greater capital needs.

## 2 How Priorities Relate to the PSFA Facilities Assessment Database and NM Adequacy Standards

The evaluators look at all spaces for size, environment (thermal comfort/lighting/color/ambiance/ventilation), condition, amenities, technologies, and compliance with codes and state adequacy standards. ARC assessed the roofs; the condition of the exterior of the buildings; the site, including the play areas, physical education options, safety, condition, landscaping, and drainage; ADA compliance; parking and traffic issues; lighting; fencing and security; and utilities. Depending on the size of the facility, a typical field evaluation takes one full day for an

elementary school, three days for a middle school, and five days for a high school. The evaluator interviews the principal and key staff and takes photos of all school elements. The district’s project manager supplies ARC with any relevant information such as roof reports, asbestos reports, and maintenance reports. The evaluators review the PSFA’s FAD reports and the Facility Maintenance Assessment Reports (FMARs) for any additional information that they might not have observed during their field visits.

The evaluators manually update hard copies of each FAD and FMAR report with their observations and send these to PSFA for its database manager to update the information within PSFA’s database. For facilities lacking a FAD or FMAR, the ARC summary is transmitted to the PSFA database managers to assist them as they initiate and write a FAD and FMAR for that facility.

The evaluators then consolidate and document the information in a comprehensive summary report with recommended capital improvement projects (CIPs), which are vetted by the district’s steering committee. The recommended FAD and FMAR updates and ARC’s reports are found in Section V, the Technical Appendix.

The project manager interviews key district personnel and records their concerns and plans for future program needs. These projects are incorporated into the school reports and CIPs as well as the FMP’s long-range plans. Then the steering committee vets the projects, to ensure continuity and equity throughout the district.

*Exhibit 77: Major Projects, 2017–2022*

Facility	Major Projects
Country Club	Replaced HVAC and Security Upgrades
Farmington HS	Completed planned replacement
McCormick ES	Restroom renovations
District wide	HVAC, Security Upgrades and Playground Upgrades
District Services	Acquired Operatons Support Facility and Adminstrative Offices
Old Tibbetts MS	Removed from District Inventory (City of Farmington)
Old Central Kitchen	Demolished

## 4C. Planning Strategy and Implementation

### I Considerations for Developing the Planning Strategy & Implementation

ARC sorts and codes all CIP projects into categories aligned with district goals, initiatives, funding, and possibly other criteria. The CIP codes for the FMS 2022 FMP include category codes for

- Health and Safety
- ADA Compliance
- Code Compliance
- Facility Renewal
- Programmatic Improvements (projects that address program needs and adequacy, typically projects in instructional spaces)
- Sustainability
- Educational Support (projects that address program needs and adequacy deficiencies in non-instructional spaces)

### ► Accomplishments Over the Past Five Years

See *Exhibit 77* for the projects FMS completed from 2017 through 2022. In addition, the district upgraded school HVAC units across the district with improved air filters, using funding from the Elementary and Secondary School Emergency Relief II (ESSER II) Fund and the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act of 2021.

### ► Needs by Facility

*Exhibit 78* illustrates the district's needs by facility. Detailed capital needs for each facility can be found under the tabs of each individual school and support facility.

The district prioritized the following needs to be planned within the next bond cycle. These

can be funded if the 2023 bond passes at the current tax rate and PSCOC funds the school replacement requests:

### Pre-K Needs

- Consolidate the preschools and replace Preschool Academy East building.

### Elementary School Needs

- **Animas ES**
  - None.
- **Apache ES:**
  - ADA site and interior improvements.
  - Site security upgrades.
  - Standard classroom and SpEd classroom refurbishments.
  - Plumbing improvements.
- **Bluffview ES**
  - ADA site and interior improvements.
  - Safety upgrades.
- **Country Club ES**
  - ADA site and interior improvements.
- **Esperanza ES**
  - ADA site and restroom improvements.
  - Expansion joint replacement.
  - Gym ceiling replacement.
- **Ladera del Norte ES**
  - Playground upgrades.
  - Roof replacement.
  - ADA exterior and restroom improvements.
- **McCormick ES**
  - ADA site and interior improvements.
- **McKinley ES**
  - ADA site, interior, and restroom improvements.
- **Mesa Verda ES**
  - School replacement.

- **Northeast ES**
  - Kitchen upgrades.

### Middle School Needs

- **Heights MS**
  - School replacement.
- **Hermosa MS**
  - None.
- **Mesa View MS**
  - None.
- **Tibbetts MS**
  - Landscaping improvements.

### High School Needs

- **Farmington HS**
  - None.
- **Piedra Vista HS**
  - Flooring improvements.
- **Rocinante HS**
  - Grading and drainage improvements.
  - ADA interior and restroom improvements.

### Support Facility Needs

- **30th Street Education Center**
  - ADA site improvements.
  - Partial flooring replacement.
  - ADA signage and restroom improvements.
- **CATE**
  - Drainage improvements.
- **Central Kitchen**
  - ADA and security improvements.
- **FMS Operations Center**
  - ADA improvements.
  - New district warehouse.
- **Hutchinson Stadium**
  - ADA improvements.

## ▶ Preventive Maintenance Needs

The major objectives of the district’s preventive maintenance program are as follows:

1. Complete ongoing construction projects.
2. Update the School Dude software programs and the PM Plan.
3. Train new employees.
4. Complete work orders in a timely manner.
5. Continued training of maintenance, grounds and custodial employees.
6. Follow the the District’s Energy Conservation Policy.
7. Complete the transition to the new Facility Operations Center.
8. Continue with the online auction process to reduce and recycle unused equipment and furniture.

## ▶ Teacher Housing

The district resides in an urban area with ongoing apartment, townhouse, and single-family dwellings available for rent or sale at reasonable rates for the area. No district-sponsored housing is required.

## 2 Technology/Broadband Plan

Although the district has not formalized a technology plan, equipment is replaced every four to five years. Fiber connects all the district sites. Hot spots were purchased for the rural areas and students work off of cell towers in these communities. The district is working with the state to get broadband into rural areas.

The district partners with the City of Farmington and San Juan College to use their infrastructure where feasible.

Future goals include incorporating virtual reality and more interactive technology into the middle schools and high schools. This could include the need for interactive rooms.

### 3 Security

Major security projects are funded through the general obligation (GO) bond process.

Security software has been upgraded, and 30 days of video is kept on file.

Access control remains a challenge as uninterrupted power supplies for door systems is inconsistent. However, all exterior doors can be locked remotely with an emergency code.

Secure foyer projects have been recently completed.

Fencing is generally good with a few gaps in coverage, short fences, and unsecured gates. District policy remains to keep playground and field gates open after hours for community use.

Staff radio coverage is being expanded with immediate links to the emergency channel.

Future plans include expanding camera coverage to cover more entrances at the elementary schools and middle schools.

## 4D. Capital Plan Priorities

A primary outcome of the FMP is to identify projects for the upcoming GO bond election.

The FMS FMP Steering Committee recommended capital need priorities to the board of education. The board prioritized the following projects for both short-term and long-term funding:

1. Safety and Security
2. Roof Replacements (protecting assets)
3. Older school replacements
4. Prekindergarten school replacement and expansion
5. Development of the Career And Technical Education (CATE) Center
6. ADA Compliance

The criteria to prioritize capital needs were based on FMP goals and the FMS Board of Education's goals and initiatives.

### 1 Standards-Based Capital Improvement Projects

The district anticipates PSCOC funding of standards-based projects for the next cycle of funding to include replacing Mesa Verde ES, Heights MS, and the Preschool Academy East.

### 2 Systems-Based Capital Improvement Projects

The district anticipates a systems-based project award from the PSCOC to replace the roof at Ladera del Norte ES for the next cycle of funding.

### 3 Priorities & Funding Sources for Security Based Projects

Major security projects are funded through the GO bond process.



Security upgrades planned for the next cycle include upgrades to perimeter fencing and improving surveillance systems.

## 4 Priorities & Funding Sources for Broadband Projects

The district is working with the state to get broadband into rural areas.

Fiber connects all the school sites and was paid for by the CARES Acts. Hot spots were purchased for the rural areas. The district is working with the state to get broad band into the rural areas through La Plata and the Navajo Nation (Sacred Wind) internet companies.

Infrastructure needs more improvement, especially in the child care and preschool facilities.

Training is ongoing to teach users how to more effectively use the current resources.

CATE development includes student technology training, including graphics, and computer sciences.

Future goals include incorporating virtual reality and more interactive technology into the middle and high schools. This could include the need for interactive rooms.

### ► Plan Adoption

The FMS Board of Education approved this update to the Farmington Municipal Schools Facilities Master Plan for 2023 through 2028 on February 14, 2023 at its regular school board meeting. The agenda and minutes are available in Section V, the Technical Appendix.

### ► Financial Strategies and Alternatives Considered

The district will use current SB-9 funds for maintenance of facilities and small capital

improvement projects that can be accomplished through in-house resources.

### ► Scope and Estimated Cost of the District's FMP

Capital funding for the next five years is limited to voter-approved bonding and PSCOC approved funding. The district plans to maintain its facilities and perform upgrades wherever possible.

### ► Capital Plan Review

The FMS Capital Plan is subject to review and revision, depending on such factors as the outcome of bond and mil levy elections, the construction climate, local and state economic conditions, and changes in local and state educational policies and requirements.

The district may modify the recommended project priorities to bundle similar projects in order to generate savings or respond to unforeseen construction conditions, material availability or costs, and possibly other factors.

The district may remove projects or realize savings in project implementation. It can also expect bond funding to generate interest that can be applied to the capital implementation program.

There is no guarantee that the district will generate the planned revenues. The district will revisit its funding strategies as conditions require.

*Exhibit 78* shows the consolidated, detailed FMS Capital Plan by facility and priorities.

Farmington Municipal Schools DRAFT Capital Plan - 2023-2028

11/28/22

Project Number	Project Code	Project Name	Sub-Project Name	NMCJ Rank 2023 Prelim	Total Cost	Funding Tier					Potential Capital Funding				
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	FMS Share (63%)	Potential PSCOC Share (37%)		
055 Farmington Preschool Academy East						NR	\$32,239,029	\$0	\$32,239,029	\$0	\$0	\$0	\$0	\$0	\$32,239,029
1	055 2001. 001.	5. 09. F01.2.	2. Building Replacement		\$343,251		\$343,251				\$0	\$0	\$343,251		
2	055 2001. 002.	5. 09. F01.2.	2. Building Replacement		\$31,895,777		\$31,895,777				\$0	\$0	\$31,895,777		
056 Farmington Preschool Academy West						NR	\$13,470,885	\$0	\$343,408	\$4,349,669	\$8,777,808	\$0	\$0	\$8,486,658	\$4,984,228
1	056 2001. 001.	4. 06. B03. 4.	4. Parking Lot Improvements		\$370,585		\$370,585				\$0	\$0	\$233,469	\$137,117	
2	056 2001. 002.	4. 06. B03. 4.	4. Parking Lot Improvements		\$184,301		\$184,301				\$0	\$0	\$116,109	\$68,191	
3	056 2001. 003.	4. 06. B03. 4.	4. Parking Lot Improvements		\$7,031,652		\$7,031,652				\$0	\$0	\$4,429,941	\$2,601,711	
4	056 2001. 004.	4. 06. B03. 4.	4. Parking Lot Improvements		\$99,730		\$99,730				\$0	\$0	\$62,830	\$36,900	
5	056 2001. 005.	4. 06. B03. 4.	4. Parking Lot Improvements		\$87,505		\$87,505				\$0	\$0	\$55,128	\$32,377	
6	056 2001. 006.	4. 06. B03. 4.	4. Parking Lot Improvements		\$71		\$71				\$0	\$0	\$45	\$26	
7	056 2001. 007.	4. 06. B03. 4.	4. Parking Lot Improvements		\$2,045		\$2,045				\$0	\$0	\$1,288	\$757	
8	056 2001. 008.	4. 06. B03. 4.	4. Parking Lot Improvements		\$31,199		\$31,199				\$0	\$0	\$19,655	\$11,544	
9	056 2002. 001.	4. 06. B01. 4.	4. Site and Playground Improvements		\$171,899		\$171,899				\$0	\$0	\$108,296	\$63,603	
10	056 2002. 002.	4. 06. B01. 4.	4. Site and Playground Improvements		\$582,522		\$582,522				\$0	\$0	\$366,989	\$215,533	
11	056 2002. 003.	4. 06. B01. 4.	4. Site and Playground Improvements		\$110,999		\$110,999				\$0	\$0	\$69,930	\$41,070	
12	056 2003. 001.	4. 13. B05. 2.	2. Drainage Study and Remediation		\$16,599		\$16,599				\$0	\$0	\$10,457	\$6,141	
13	056 2003. 002.	4. 13. B05. 2.	2. Drainage Study and Remediation		\$22,073		\$22,073				\$0	\$0	\$13,906	\$8,167	
14	056 2003. 003.	4. 13. B05. 2.	2. Drainage Study and Remediation		\$56,043		\$56,043				\$0	\$0	\$35,307	\$20,736	
15	056 2004. 001.	3. 06. A03.1. 2.	2. ADA Compliance: Site Improvements		\$5,131		\$5,131				\$0	\$0	\$3,233	\$1,899	
16	056 2004. 002.	3. 06. A03.1. 2.	2. ADA Compliance: Site Improvements		\$23,805		\$23,805				\$0	\$0	\$14,997	\$8,808	
17	056 2004. 003.	3. 06. A03.1. 2.	2. ADA Compliance: Site Improvements		\$20,702		\$20,702				\$0	\$0	\$13,042	\$7,660	
18	056 2005. 001.	4. 05. C02. 3.	3. Exterior Building Improvements		\$6,146		\$6,146				\$0	\$0	\$3,872	\$2,274	
19	056 2005. 002.	4. 05. C02. 3.	3. Exterior Building Improvements		\$55,201		\$55,201				\$0	\$0	\$34,777	\$20,424	
20	056 2005. 003.	4. 05. C02. 3.	3. Exterior Building Improvements		\$4,923		\$4,923				\$0	\$0	\$3,101	\$1,821	
21	056 2005. 004.	4. 05. C02. 3.	3. Exterior Building Improvements		\$653		\$653				\$0	\$0	\$411	\$242	
22	056 2006. 001.	4. 08. C05. 3.	3. Roof Replacement		\$837,784		\$837,784				\$0	\$0	\$527,804	\$309,980	
23	056 2006. 002.	4. 08. C05. 3.	3. Roof Replacement		\$4,750		\$4,750				\$0	\$0	\$2,992	\$1,757	
24	056 2006. 003.	4. 08. C05. 3.	3. Roof Replacement		\$19,958		\$19,958				\$0	\$0	\$12,573	\$7,384	
25	056 2007. 001.	4. 05. E06. 3.	3. Interior Building Improvements		\$2,868,890		\$2,868,890				\$0	\$0	\$1,807,401	\$1,061,489	
26	056 2007. 002.	4. 05. E06. 3.	3. Interior Building Improvements		\$59,586		\$59,586				\$0	\$0	\$37,539	\$22,047	
27	056 2007. 003.	4. 05. E06. 3.	3. Interior Building Improvements		\$5,789		\$5,789				\$0	\$0	\$3,647	\$2,142	
28	056 2007. 004.	4. 05. E06. 3.	3. Interior Building Improvements		\$458,683		\$458,683				\$0	\$0	\$288,970	\$169,713	
29	056 2007. 005.	4. 05. E06. 3.	3. Interior Building Improvements		\$1,633		\$1,633				\$0	\$0	\$1,029	\$604	
30	056 2007. 006.	4. 05. E06. 3.	3. Interior Building Improvements		\$10,739		\$10,739				\$0	\$0	\$6,766	\$3,973	
31	056 2007. 007.	4. 05. E06. 3.	3. Interior Building Improvements		\$7,004		\$7,004				\$0	\$0	\$4,413	\$2,591	
32	056 2007. 008.	4. 05. E06. 3.	3. Interior Building Improvements		\$6,679		\$6,679				\$0	\$0	\$4,207	\$2,471	
33	056 2007. 009.	4. 05. E06. 3.	3. Interior Building Improvements		\$968		\$968				\$0	\$0	\$610	\$358	
34	056 2007. 010.	4. 05. E06. 3.	3. Interior Building Improvements		\$285		\$285				\$0	\$0	\$179	\$105	
35	056 2008. 001.	3. 05. A03.3. 2.	2. ADA Compliance: Interior Improvements		\$217		\$217				\$0	\$0	\$137	\$80	
36	056 2008. 002.	3. 05. A03.3. 2.	2. ADA Compliance: Interior Improvements		\$6,321		\$6,321				\$0	\$0	\$3,982	\$2,339	
37	056 2008. 003.	3. 05. A03.3. 2.	2. ADA Compliance: Interior Improvements		\$1,539		\$1,539				\$0	\$0	\$969	\$569	
38	056 2009. 001.	4. 06. D06. 2.	2. Site Security Improvements		\$158,828		\$158,828				\$0	\$0	\$100,062	\$58,766	
39	056 2009. 002.	4. 06. D06. 2.	2. Site Security Improvements		\$7,911		\$7,911				\$0	\$0	\$4,984	\$2,927	
40	056 2009. 003.	4. 06. D06. 2.	2. Site Security Improvements		\$24,240		\$24,240				\$0	\$0	\$15,271	\$8,969	
41	056 2010. 001.	6. 12. F01.4. 4.	4. Site Master Plan Study		\$105,300		\$105,300				\$0	\$0	\$66,339	\$38,961	
100 Animas Elementary						358	\$1,446,625	\$0	\$0	\$1,354,965	\$91,660	\$0	\$0	\$1,446,625	\$0
1	015 2001. 001.	3. 06. A03.1. 3.	3. ADA Compliance: Site Improvements		\$4,830		\$4,830				\$0	\$0	\$4,830	\$0	
2	015 2001. 002.	3. 06. A03.1. 3.	3. ADA Compliance: Site Improvements		\$1,459		\$1,459				\$0	\$0	\$1,459	\$0	
3	015 2002. 001.	4. 06. B03. 3.	3. Parking Lot Improvements		\$158,133		\$158,133				\$0	\$0	\$158,133	\$0	
4	015 2002. 002.	4. 06. B03. 3.	3. Parking Lot Improvements		\$326,655		\$326,655				\$0	\$0	\$326,655	\$0	
5	015 2002. 003.	4. 06. B03. 3.	3. Parking Lot Improvements		\$4,413		\$4,413				\$0	\$0	\$4,413	\$0	
6	015 2002. 004.	4. 06. B03. 3.	3. Parking Lot Improvements		\$31,199		\$31,199				\$0	\$0	\$31,199	\$0	
7	015 2003. 001.	4. 06. B03. 3.	3. Site Improvements		\$85,699		\$85,699				\$0	\$0	\$85,699	\$0	
8	015 2003. 002.	4. 06. B03. 3.	3. Site Improvements		\$122,901		\$122,901				\$0	\$0	\$122,901	\$0	
9	015 2003. 003.	4. 06. B03. 3.	3. Site Improvements		\$13,492		\$13,492				\$0	\$0	\$13,492	\$0	
10	015 2004. 001.	4. 08. C05. 4.	4. Roof Replacement		\$91,660		\$91,660				\$0	\$0	\$91,660	\$0	
11	015 2005. 001.	3. 05. A03.3. 3.	3. ADA Compliance: Interior Improvements		\$10,269		\$10,269				\$0	\$0	\$10,269	\$0	
12	015 2005. 002.	3. 05. A03.3. 3.	3. ADA Compliance: Interior Improvements		\$81,942		\$81,942				\$0	\$0	\$81,942	\$0	
13	015 2005. 003.	3. 05. A03.3. 3.	3. ADA Compliance: Interior Improvements		\$1,198		\$1,198				\$0	\$0	\$1,198	\$0	
14	015 2005. 004.	3. 05. A03.3. 3.	3. ADA Compliance: Interior Improvements		\$6,643		\$6,643				\$0	\$0	\$6,643	\$0	
15	015 2005. 005.	3. 05. A03.3. 3.	3. ADA Compliance: Interior Improvements		\$1,539		\$1,539				\$0	\$0	\$1,539	\$0	
16	015 2006. 001.	3. 04. A03.2. 3.	3. ADA Compliance: Kindergarten Restroom Renovation		\$59,680		\$59,680				\$0	\$0	\$59,680	\$0	
17	015 2007. 001.	4. 05. E09. 3.	3. Classroom Casework Replacement		\$115,263		\$115,263				\$0	\$0	\$115,263	\$0	
18	015 2007. 002.	4. 05. E09. 3.	3. Classroom Casework Replacement		\$148,053		\$148,053				\$0	\$0	\$148,053	\$0	
19	015 2007. 003.	4. 05. E09. 3.	3. Classroom Casework Replacement		\$58,552		\$58,552				\$0	\$0	\$58,552	\$0	
20	015 2007. 004.	4. 05. E09. 3.	3. Classroom Casework Replacement		\$73,695		\$73,695				\$0	\$0	\$73,695	\$0	
21	015 2007. 005.	4. 05. E09. 3.	3. Classroom Casework Replacement		\$49,351		\$49,351				\$0	\$0	\$49,351	\$0	
22	015 2008. 001.	6. 00. F01.6. 4.	4. Alternative Solution: Kitchen Addition and Renovation for Assembly		\$0		\$0				\$0	\$0	\$0	\$0	
23	015 2008. 002.	6. 00. F01.6. 4.	4. Alternative Solution: Kitchen Addition and Renovation for Assembly		\$0		\$0				\$0	\$0	\$0	\$0	

~ CONTINUES ~

Exhibit 78: Farmington Municipal Schools Capital Plan, 2023-2028 (continued)

Farmington Municipal Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2023 Prelim	Total Cost	Funding Tier					Potential Capital Funding		
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	FMS Share (63%)	Potential PSCOC Share (37%)
017		Apache Elementary		21-22-243	\$12,738,951	\$4,242	\$2,844,768	\$659,619	\$7,362,081	\$1,868,242	\$0	\$12,738,951	\$0
1	017 2001.001.	3. 06. A03.1. 2	ADA Compliance: Parking Lot		Stripe ADA parking spaces, including one van accessible	\$1,026					\$0	\$1,026	\$0
2	017 2002.001.	4. 06. B03. 4	Parking Lot and Service Road Improvements		Resurface parking lot and service road	\$427,033			\$427,033		\$0	\$427,033	\$0
3	017 2002.002.	4. 06. B03. 4	Parking Lot and Service Road Improvements		Pave service road	\$165,607			\$165,607		\$0	\$165,607	\$0
4	017 2002.003.	4. 06. B03. 4	Parking Lot and Service Road Improvements		Restripe parking stalls (adj. for fire lane/directional markings)	\$5,631			\$5,631		\$0	\$5,631	\$0
5	017 2002.004.	4. 06. B03. 4	Parking Lot and Service Road Improvements		Install directional traffic signs	\$2,020			\$2,020		\$0	\$2,020	\$0
6	017 2002.005.	4. 06. B03. 4	Parking Lot and Service Road Improvements		Install wheel stops	\$999			\$999		\$0	\$999	\$0
7	017 2002.006.	4. 06. B03. 4	Parking Lot and Service Road Improvements		Install site lighting at parking lot and service road	\$24,964			\$24,964		\$0	\$24,964	\$0
8	017 2003.001.	4. 06. D06. 2	Site Security Improvements		Trim trees	\$1,711		\$1,711			\$0	\$1,711	\$0
9	017 2003.002.	4. 06. D06. 2	Site Security Improvements		Upgrade surveillance cameras	\$33,342		\$33,342			\$0	\$33,342	\$0
10	017 2003.003.	4. 06. D06. 2	Site Security Improvements		Install additional surveillance cameras	\$20,005		\$20,005			\$0	\$20,005	\$0
11	017 2003.004.	4. 06. D06. 2	Site Security Improvements		Install wrought-iron security fence	\$156,129		\$156,129			\$0	\$156,129	\$0
12	017 2004.001.	4. 06. B04. 3	Fencing Repair		Repair chain-link fence (adjust for repair)	\$2,559			\$2,559		\$0	\$2,559	\$0
13	017 2004.002.	4. 06. B04. 3	Fencing Repair		Replace chain-link gate	\$3,391			\$3,391		\$0	\$3,391	\$0
14	017 2004.003.	4. 06. B04. 3	Fencing Repair		Repair brick wall (adj. for repair only and cap)	\$15,998			\$15,998		\$0	\$15,998	\$0
15	017 2005.001.	4. 06. B12. 4	Dumpster Improvements		Construct a dumpster enclosure	\$62,398			\$62,398		\$0	\$62,398	\$0
16	017 2006.001.	3. 06. A03.1. 2	ADA Compliance: Playground Improvements		Add wood chips	\$38,877		\$38,877			\$0	\$38,877	\$0
17	017 2006.002.	3. 06. A03.1. 2	ADA Compliance: Playground Improvements		Install concrete pads and paths	\$4,174		\$4,174			\$0	\$4,174	\$0
18	017 2006.003.	3. 06. A03.1. 2	ADA Compliance: Playground Improvements		Install compliant picnic tables	\$4,070		\$4,070			\$0	\$4,070	\$0
19	017 2006.004.	3. 06. A03.1. 2	ADA Compliance: Playground Improvements		Install compliant bench	\$4,497		\$4,497			\$0	\$4,497	\$0
20	017 2007.001.	6. 06. F01.1. 2	Kindergarten Playground Development		Develop a kindergarten playground	\$184,589		\$184,589			\$0	\$184,589	\$0
21	017 2008.001.	4. 06. B08. 3	Playground Improvements		Resurface hardscape court	\$1,858			\$1,858		\$0	\$1,858	\$0
22	017 2008.002.	4. 06. B08. 3	Playground Improvements		Paint game lines	\$48			\$48		\$0	\$48	\$0
23	017 2008.003.	4. 06. B08. 3	Playground Improvements		Install shade structures in playgrounds and courtyard	\$29,713			\$29,713		\$0	\$29,713	\$0
24	017 2008.004.	4. 06. B08. 3	Playground Improvements		Reseed turf	\$41,514			\$41,514		\$0	\$41,514	\$0
25	017 2008.005.	4. 06. B08. 3	Playground Improvements		Provide trash cans	\$1,823			\$1,823		\$0	\$1,823	\$0
26	017 2008.006.	4. 06. B08. 3	Playground Improvements		Install lighting	\$143,553			\$143,553		\$0	\$143,553	\$0
27	017 2009.001.	4. 05. C01. 4	Building Exterior Upgrades		Clean and repaint bricks	\$31,078			\$31,078		\$0	\$31,078	\$0
28	017 2009.002.	4. 05. C01. 4	Building Exterior Upgrades		Power wash exterior building surfaces	\$53,654			\$53,654		\$0	\$53,654	\$0
29	017 2009.003.	4. 05. C01. 4	Building Exterior Upgrades		Replace wall packs	\$22,110			\$22,110		\$0	\$22,110	\$0
30	017 2010.001.	4. 05. C06. 3	North Wing Gutter and Soffit Improvements		Install gutters and downspouts	\$10,318			\$10,318		\$0	\$10,318	\$0
31	017 2010.002.	4. 05. C06. 3	North Wing Gutter and Soffit Improvements		Paint soffits (adj. for soffit repairs)	\$3,921			\$3,921		\$0	\$3,921	\$0
32	017 2011.001.	3. 06. A03.1. 2	ADA Compliance: Accessible Routes		Construct a landing and ramp at the library	\$17,140		\$17,140			\$0	\$17,140	\$0
33	017 2011.002.	3. 06. A03.1. 2	ADA Compliance: Accessible Routes		Construct ramp	\$8,570		\$8,570			\$0	\$8,570	\$0
34	017 2012.001.	4. 06. C04. 4	Main Entrance Improvements: Canopy		Construct a canopy	\$42,259			\$42,259		\$0	\$42,259	\$0
35	017 2013.001.	4. 06. B12. 2	Main Entrance Improvements: Seating		Install bench seating	\$8,995		\$8,995			\$0	\$8,995	\$0
36	017 2014.001.	4. 05. F02. 3	Renovation: Administrative Suite		Refurbish old nurse's suite as vice principal's office	\$10,307			\$10,307		\$0	\$10,307	\$0
37	017 2014.002.	4. 05. F02. 3	Renovation: Administrative Suite		Refurbish teachers' lounge as nurse's office (adj. for restroom)	\$160,872			\$160,872		\$0	\$160,872	\$0
38	017 2014.003.	4. 05. F02. 3	Renovation: Administrative Suite		Refurbish Room 203 as teachers' lounge/parent room	\$80,440			\$80,440		\$0	\$80,440	\$0
39	017 2015.001.	4. 05. D06. 1	Administrative Suite Security Upgrades		Install security glass, speaker, and pass-through	\$4,242			\$4,242		\$0	\$4,242	\$0
40	017 2016.001.	10. 02. C03. 4	Vestibule Additions		Build interior vestibule	\$14,811	\$4,242		\$14,811		\$0	\$14,811	\$0
41	017 2016.002.	10. 02. C03. 4	Vestibule Additions		Build exterior vestibules (adj. for unheated space)	\$81,568			\$81,568		\$0	\$81,568	\$0
42	017 2017.001.	4. 05. D05. 4	Janitorial Closet Refurbishment		Install floor mop sinks	\$3,980			\$3,980		\$0	\$3,980	\$0
43	017 2017.002.	4. 05. D05. 4	Janitorial Closet Refurbishment		Install FRP panels	\$400			\$400		\$0	\$400	\$0
44	017 2017.003.	4. 05. D05. 4	Janitorial Closet Refurbishment		Provide shelving	\$79,807			\$79,807		\$0	\$79,807	\$0
45	017 2018.001.	4. 05. E07. 3	Door and Wall Improvements		Paint frames and metal doors	\$10,702			\$10,702		\$0	\$10,702	\$0
46	017 2018.002.	4. 05. E07. 3	Door and Wall Improvements		Install corner guards	\$14,003			\$14,003		\$0	\$14,003	\$0
47	017 2019.001.	3. 05. A03.3. 3	ADA Compliance: Interior		Install tactile and Braille and wayfinding signs	\$18,121			\$18,121		\$0	\$18,121	\$0
48	017 2019.002.	3. 05. A03.3. 3	ADA Compliance: Interior		Construct staircase (adj. for landing and additional steps)	\$22,838			\$22,838		\$0	\$22,838	\$0
49	017 2019.003.	3. 05. A03.3. 3	ADA Compliance: Interior		Replace doorknobs with lever hardware	\$80,199			\$80,199		\$0	\$80,199	\$0
50	017 2019.004.	3. 05. A03.3. 3	ADA Compliance: Interior		Install sidewall protection at drinking fountains	\$2,308			\$2,308		\$0	\$2,308	\$0
51	017 2020.001.	3. 05. A03. 2	ADA Compliance: Classroom Casework Upgrades		Refurbish standard classroom (adj. for scope)	\$1,972,697		\$1,972,697			\$0	\$1,972,697	\$0
52	017 2021.001.	3. 05. A03.2. 4	ADA Compliance: Kindergarten Classroom Improvements		Refurbish kindergarten classrooms	\$616,677			\$616,677		\$0	\$616,677	\$0
53	017 2021.002.	3. 05. A03.2. 4	ADA Compliance: Kindergarten Classroom Improvements		Install grab bars	\$987			\$987		\$0	\$987	\$0
54	017 2021.003.	3. 05. A03.2. 4	ADA Compliance: Kindergarten Classroom Improvements		Install pipe insulation	\$115			\$115		\$0	\$115	\$0
55	017 2021.004.	3. 05. A03.2. 4	ADA Compliance: Kindergarten Classroom Improvements		Install privacy screen	\$14,860			\$14,860		\$0	\$14,860	\$0
56	017 2021.005.	3. 05. A03.2. 4	ADA Compliance: Kindergarten Classroom Improvements		Create restroom in Classroom 110	\$43,802			\$43,802		\$0	\$43,802	\$0
57	017 2022.001.	3. 04. A03.2. 2	ADA Compliance: Special Education Life Skills Suite Renovations		Abate ceiling	\$16,237		\$16,237			\$0	\$16,237	\$0
58	017 2022.002.	3. 04. A03.2. 2	ADA Compliance: Special Education Life Skills Suite Renovations		Renovate life skills suite (adj. for kitchen, laundry, and restrooms)	\$356,311		\$356,311			\$0	\$356,311	\$0
59	017 2023.001.	5. 02. F12. 5	Addition: Community Center with Kitchen Renovation		Construct community center addition	\$906,068				\$906,068	\$0	\$906,068	\$0
60	017 2023.002.	5. 02. F12. 5	Addition: Community Center with Kitchen Renovation		Renovate kitchen	\$962,174				\$962,174	\$0	\$962,174	\$0
61	017 2024.001.	4. 08. D04. 4	Lighting and Electrical Upgrade		Upgrade primary electrical service	\$510,912			\$510,912		\$0	\$510,912	\$0
62	017 2024.002.	4. 08. D04. 4	Lighting and Electrical Upgrade		Upgrade secondary electrical service	\$2,014,684			\$2,014,684		\$0	\$2,014,684	\$0
63	017 2024.003.	4. 08. D04. 4	Lighting and Electrical Upgrade		Replace lights	\$901,861			\$901,861		\$0	\$901,861	\$0
64	017 2024.004.	4. 08. D04. 4	Lighting and Electrical Upgrade		Install outlets in computer room	\$4,872			\$4,872		\$0	\$4,872	\$0
65	017 2025.001.	4. 05. D05. 2	Plumbing Improvements and Repairs		Insulate pipes	\$402		\$402			\$0	\$402	\$0
66	017 2025.002.	4. 05. D05. 2	Plumbing Improvements and Repairs		Install water softener	\$10,558		\$10,558			\$0	\$10,558	\$0
67	017 2025.003.	4. 05. D05. 2	Plumbing Improvements and Repairs		Install aerators	\$670		\$670			\$0	\$670	\$0
68	017 2025.004.	4. 05. D05. 2	Plumbing Improvements and Repairs		Repair leaks	\$2,291		\$2,291			\$0	\$2,291	\$0
69	017 2025.005.	4. 05. D05. 2	Plumbing Improvements and Repairs		Patch concrete	\$64		\$64			\$0	\$64	\$0
70	017 2026.001.	2. 05. D09. 2	Fire Safety Improvements		Commission a fire-stopping inspection	\$2,010		\$2,010			\$0	\$2,010	\$0
71	017 2026.002.	2. 05. D09. 2	Fire Safety Improvements		Allowance for fire-stopping	\$402		\$402			\$0	\$402	\$0
72	017 2027.001.	4. 05. C05. 3	Rooftop Access Upgrades		Install safety railing for roof hatch	\$2,602			\$2,602		\$0	\$2,602	\$0
73	017 2027.002.	4. 05. C05. 3	Rooftop Access Upgrades		Paint rooftop gas lines	\$2,529		\$2,529			\$0	\$2,529	\$0
74	017 2028.001.	6. 02. F01.3. 4	Classroom Addition		Construct a classroom addition	\$2,216,722			\$2,216,722		\$0	\$2,216,722	\$0
75	017 2028.002.	6. 02. F01.3. 4	Classroom Addition		Remove portables (adj. for multiples)	\$18,270			\$18,270		\$0	\$18,270	\$0
76	017 2029.001.	4. 00. F01. 4	Alternative Solution: School Replacement		Build new school	\$0			\$0		\$0	\$0	\$0
77	017 2029.002.	4. 00. F01. 4	Alternative Solution: School Replacement		Demolish existing facility	\$0			\$0		\$0	\$0	\$0

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Exhibit 78: Farmington Municipal Schools Capital Plan, 2023-2028 (continued)

Farmington Municipal Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2023 Prelim	Total Cost	Funding Tier					Potential Capital Funding		
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	FMS Share (63%)	Potential PSCOC Share (37%)
019		Bluffview Elementary		21-22-213	\$5,629,861	\$0	\$753,426	\$185,248	\$4,691,187	\$0	\$0	\$5,629,861	\$0
1	019 2001. 001.	3. 06. B03. 2. ADA Compliance: Parking Lot Improvements	Resurface parking lots		\$271,748		\$271,748				\$0	\$271,748	\$0
2	019 2001. 002.	3. 06. B03. 2. ADA Compliance: Parking Lot Improvements	Restripe parking stalls		\$3,119		\$3,119				\$0	\$3,119	\$0
3	019 2001. 003.	3. 06. B03. 2. ADA Compliance: Parking Lot Improvements	Provide ADA stalls in each lot		\$3,079		\$3,079				\$0	\$3,079	\$0
4	019 2001. 004.	3. 06. B03. 2. ADA Compliance: Parking Lot Improvements	Include speed bumps in south parking lot drop-off lane		\$10,940		\$10,940				\$0	\$10,940	\$0
5	019 2001. 005.	3. 06. B03. 2. ADA Compliance: Parking Lot Improvements	Replace directional traffic sign at south parking lot drop-off lane		\$505		\$505				\$0	\$505	\$0
6	019 2002. 001.	3. 06. B03. 2. ADA Compliance: Sidewalk steps	Construct ramp and expand sidewalk width		\$67,314		\$67,314				\$0	\$67,314	\$0
7	019 2003. 001.	3. 06. A03.1. 2. ADA Compliance: Staff Parking Walkway	Create an ADA-compliant walkway		\$8,275		\$8,275				\$0	\$8,275	\$0
8	019 2004. 001.	4. 06. B01. 4. Site Lighting Upgrade	Install site lighting to north parking lot		\$24,964				\$24,964		\$0	\$24,964	\$0
9	019 2004. 002.	4. 06. B01. 4. Site Lighting Upgrade	Install site lighting to south parking lot		\$37,447				\$37,447		\$0	\$37,447	\$0
10	019 2005. 001.	3. 06. A03.1. 2. ADA Compliance: Playground	Resurface asphalt track and path		\$58,350		\$58,350				\$0	\$58,350	\$0
11	019 2005. 002.	3. 06. A03.1. 2. ADA Compliance: Playground	Extend an asphalt pad for the picnic tables		\$621		\$621				\$0	\$621	\$0
12	019 2005. 003.	3. 06. A03.1. 2. ADA Compliance: Playground	Install ADA-compliant picnic table		\$2,035		\$2,035				\$0	\$2,035	\$0
13	019 2006. 001.	4. 06. B08. 4. Playground Improvements	Resurface hardscape court		\$1,858				\$1,858		\$0	\$1,858	\$0
14	019 2006. 002.	4. 06. B08. 4. Playground Improvements	Install shade structures in playgrounds and courtyard		\$29,713				\$29,713		\$0	\$29,713	\$0
15	019 2007. 001.	4. 05. C02. 3. Building Exterior Surface Upgrades	Power wash exterior building surfaces		\$49,334				\$49,334		\$0	\$49,334	\$0
16	019 2007. 002.	4. 05. C02. 3. Building Exterior Surface Upgrades	Repair stucco wall		\$5,205				\$5,205		\$0	\$5,205	\$0
17	019 2008. 001.	4. 05. C03. 4. Window Upgrades	Replace windows at kindergarten wing		\$27,641				\$27,641		\$0	\$27,641	\$0
18	019 2008. 002.	4. 05. C03. 4. Window Upgrades	Replace windows in administrative office		\$61,425				\$61,425		\$0	\$61,425	\$0
19	019 2009. 001.	4. 06. C04. 4. Main Entrance Improvements	Construct a canopy		\$42,259				\$42,259		\$0	\$42,259	\$0
20	019 2009. 002.	4. 06. C04. 4. Main Entrance Improvements	Provide bench seating		\$8,995				\$8,995		\$0	\$8,995	\$0
21	019 2010. 001.	3. 05. A03.2. 2. ADA Compliance: Interior Improvements	Install tactile, Braille, and wayfinding signs		\$13,592		\$13,592				\$0	\$13,592	\$0
22	019 2010. 002.	3. 05. A03.2. 2. ADA Compliance: Interior Improvements	Replace doorknobs with lever hardware		\$163,884		\$163,884				\$0	\$163,884	\$0
23	019 2010. 003.	3. 05. A03.2. 2. ADA Compliance: Interior Improvements	Install vertical grab bars		\$2,486		\$2,486				\$0	\$2,486	\$0
24	019 2010. 004.	3. 05. A03.2. 2. ADA Compliance: Interior Improvements	Install sink pipe insulation		\$746		\$746				\$0	\$746	\$0
25	019 2010. 005.	3. 05. A03.2. 2. ADA Compliance: Interior Improvements	Refurbish restrooms		\$114,503		\$114,503				\$0	\$114,503	\$0
26	019 2010. 006.	3. 05. A03.2. 2. ADA Compliance: Interior Improvements	Install ADA-compliant drinking fountains		\$18,962		\$18,962				\$0	\$18,962	\$0
27	019 2010. 007.	3. 05. A03.2. 2. ADA Compliance: Interior Improvements	Install sidewall drinking fountain protection		\$4,616		\$4,616				\$0	\$4,616	\$0
28	019 2010. 008.	3. 05. A03.2. 2. ADA Compliance: Interior Improvements	Install handrails at stage steps		\$1,029		\$1,029				\$0	\$1,029	\$0
29	019 2011. 001.	3. 05. E12. 3. ADA Compliance: Classroom Casework Improvements	Refurbish casework (adj. for casework, pulls, and touch up repair and paint only)		\$130,709				\$130,709		\$0	\$130,709	\$0
30	019 2012. 001.	6. 05. F01.6. 4. Projection Upgrades	Install interactive wall-mounted projectors		\$386,441				\$386,441		\$0	\$386,441	\$0
31	019 2012. 002.	6. 05. F01.6. 4. Projection Upgrades	Replace projection screen in gym		\$7,391				\$7,391		\$0	\$7,391	\$0
32	019 2013. 001.	4. 05. E03. 2. Wet Wall Upgrades	Install FRP panels		\$1,249		\$1,249				\$0	\$1,249	\$0
33	019 2014. 001.	4. 05. D09. 2. Safety Improvements	Install emergency lighting		\$5,795		\$5,795				\$0	\$5,795	\$0
34	019 2014. 002.	4. 05. D09. 2. Safety Improvements	Apply fire stopping		\$580		\$580				\$0	\$580	\$0
35	019 2015. 001.	4. 08. E05. 4. Lighting and Electrical Upgrade	Upgrade primary electrical service		\$529,071				\$529,071		\$0	\$529,071	\$0
36	019 2015. 002.	4. 08. E05. 4. Lighting and Electrical Upgrade	Upgrade secondary electrical service		\$2,086,291				\$2,086,291		\$0	\$2,086,291	\$0
37	019 2015. 003.	4. 08. E05. 4. Lighting and Electrical Upgrade	Install wall outlets		\$847				\$847		\$0	\$847	\$0
38	019 2015. 004.	4. 08. E05. 4. Lighting and Electrical Upgrade	Replace lighting with LED (adj. for lamp replacement only)		\$189,966				\$189,966		\$0	\$189,966	\$0
39	019 2016. 001.	4. 04. E13. 4. Kitchen Renovation	Renovate the kitchen		\$1,103,921				\$1,103,921		\$0	\$1,103,921	\$0
40	019 2016. 002.	4. 04. E13. 4. Kitchen Renovation	Install ventilation system (adj. for space ventilation only)		\$10,739				\$10,739		\$0	\$10,739	\$0
41	019 2016. 003.	4. 04. E13. 4. Kitchen Renovation	Renovate restroom		\$27,128				\$27,128		\$0	\$27,128	\$0
42	019 2016. 004.	4. 04. E13. 4. Kitchen Renovation	Refurbish office		\$4,468				\$4,468		\$0	\$4,468	\$0
43	019 2016. 005.	4. 04. E13. 4. Kitchen Renovation	Replace exterior door		\$4,981				\$4,981		\$0	\$4,981	\$0
44	019 2017. 001.	10. 05. E03. 4. Vestibule Addition	Build interior vestibule		\$14,486				\$14,486		\$0	\$14,486	\$0
45	019 2018. 001.	6. 05. F01.5. 4. Gym Upgrades	Install electric basketball goals		\$86,868				\$86,868		\$0	\$86,868	\$0
46	019 2019. 001.	4. 05. C05. 4. Rooftop Access Upgrades	Replace roof hatch safety railing		\$2,602				\$2,602		\$0	\$2,602	\$0
47	019 2019. 002.	4. 05. C05. 4. Rooftop Access Upgrades	Paint rooftop gas lines		\$1,686				\$1,686		\$0	\$1,686	\$0

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Exhibit 78: Farmington Municipal Schools Capital Plan, 2023-2028 (continued)

Farmington Municipal Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2023 Prelim	Total Cost	Funding Tier					Potential Capital Funding		
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	FMS Share (63%)	Potential PSCOC Share (37%)
037		Country Club Elementary		499	\$2,588,689	\$0	\$508,283	\$1,070,124	\$527,311	\$482,971	\$0	\$2,588,689	\$0
1	037 2001.001	4. 13. B05. 3. Site Drainage and Topography Study	Commission site drainage and topography study		\$93,343			\$93,343			\$0	\$93,343	\$0
2	037 2001.002	4. 13. B05. 3. Site Drainage and Topography Study	Allowance for drainage improvements		\$597,500			\$597,500			\$0	\$597,500	\$0
3	037 2002.001	3. 06. A03.1. 3. ADA Compliance: Parking Lot Improvements	Re-surface parking lots		\$291,159			\$291,159			\$0	\$291,159	\$0
4	037 2002.002	3. 06. A03.1. 3. ADA Compliance: Parking Lot Improvements	Restripe parking stalls (adj. for fire lane/directional markings)		\$4,271			\$4,271			\$0	\$4,271	\$0
5	037 2002.003	3. 06. A03.1. 3. ADA Compliance: Parking Lot Improvements	Stripe ADA van-accessible parking spaces		\$3,592			\$3,592			\$0	\$3,592	\$0
6	037 2002.004	3. 06. A03.1. 3. ADA Compliance: Parking Lot Improvements	Construct an accessible curb cut		\$663			\$663			\$0	\$663	\$0
7	037 2002.005	3. 06. A03.1. 3. ADA Compliance: Parking Lot Improvements	Install ADA detectable warning tiles		\$999			\$999			\$0	\$999	\$0
8	037 2002.006	3. 06. A03.1. 3. ADA Compliance: Parking Lot Improvements	Install directional traffic signs		\$2,020			\$2,020			\$0	\$2,020	\$0
9	037 2002.007	3. 06. A03.1. 3. ADA Compliance: Parking Lot Improvements	Install ADA directional signs		\$1,636			\$1,636			\$0	\$1,636	\$0
10	037 2002.008	3. 06. A03.1. 3. ADA Compliance: Parking Lot Improvements	Install wheel stops		\$999			\$999			\$0	\$999	\$0
11	037 2003.001	3. 06. A03.1. 2. ADA Compliance: Sidewalk Improvements	Reconstruct sidewalks		\$108,841		\$108,841				\$0	\$108,841	\$0
12	037 2003.002	3. 06. A03.1. 2. ADA Compliance: Sidewalk Improvements	Reconstruct steps		\$17,784		\$17,784				\$0	\$17,784	\$0
13	037 2003.003	3. 06. A03.1. 2. ADA Compliance: Sidewalk Improvements	Install handrails		\$7,128		\$7,128				\$0	\$7,128	\$0
14	037 2003.004	3. 06. A03.1. 2. ADA Compliance: Sidewalk Improvements	Remove asphalt and construct a concrete sidewalk (adj. for asphalt)		\$126,157		\$126,157				\$0	\$126,157	\$0
15	037 2003.005	3. 06. A03.1. 2. ADA Compliance: Sidewalk Improvements	Construct ADA-compliant ramp		\$5,610		\$5,610				\$0	\$5,610	\$0
16	037 2003.006	3. 06. A03.1. 2. ADA Compliance: Sidewalk Improvements	Reconstruct courtyard sidewalks		\$13,852		\$13,852				\$0	\$13,852	\$0
17	037 2003.007	3. 06. A03.1. 2. ADA Compliance: Sidewalk Improvements	Reconstruct courtyard steps		\$4,446		\$4,446				\$0	\$4,446	\$0
18	037 2003.008	3. 06. A03.1. 2. ADA Compliance: Sidewalk Improvements	Install courtyard step handrails		\$891		\$891				\$0	\$891	\$0
19	037 2004.001	4. 06. B12. 5. Mechanical Equipment Screens	Install rooftop equipment screen (adj. for structure)		\$122,859					\$122,859	\$0	\$122,859	\$0
20	037 2005.001	3. 06. A03.1. 2. ADA Compliance: Playground and Courtyard Improvements	Install concrete pads and paths		\$4,174		\$4,174				\$0	\$4,174	\$0
21	037 2005.002	3. 06. A03.1. 2. ADA Compliance: Playground and Courtyard Improvements	Install compliant picnic tables		\$4,070		\$4,070				\$0	\$4,070	\$0
22	037 2005.003	3. 06. A03.1. 2. ADA Compliance: Playground and Courtyard Improvements	Install compliant bench		\$4,497		\$4,497				\$0	\$4,497	\$0
23	037 2006.001	4. 06. B02. 4. Courtyard Improvements	Install storefront doors		\$8,102			\$8,102			\$0	\$8,102	\$0
24	037 2006.002	4. 06. B02. 4. Courtyard Improvements	Redevelop courtyard		\$346,361			\$346,361			\$0	\$346,361	\$0
25	037 2007.001	4. 06. D06. 4. Exterior Lighting Upgrades	Install pole-mounted lights		\$143,553			\$143,553			\$0	\$143,553	\$0
26	037 2007.002	4. 06. D06. 4. Exterior Lighting Upgrades	Install security lights		\$5,049			\$5,049			\$0	\$5,049	\$0
27	037 2008.001	4. 05. C02. 5. Building Exterior Surface Improvements	Power wash surfaces		\$38,362					\$38,362	\$0	\$38,362	\$0
28	037 2008.002	4. 05. C02. 5. Building Exterior Surface Improvements	Repair stucco walls		\$9,652					\$9,652	\$0	\$9,652	\$0
29	037 2009.001	4. 05. C04. 5. Main Entrance Improvements	Construct a canopy		\$69,396					\$69,396	\$0	\$69,396	\$0
30	037 2009.002	4. 05. C04. 5. Main Entrance Improvements	Install benches		\$4,727					\$4,727	\$0	\$4,727	\$0
31	037 2009.003	4. 05. C04. 5. Main Entrance Improvements	Plant trees		\$2,729					\$2,729	\$0	\$2,729	\$0
32	037 2010.001	4. 05. C05. 4. Roof Improvements	Install drip edge		\$7,718			\$7,718			\$0	\$7,718	\$0
33	037 2010.002	4. 05. C05. 4. Roof Improvements	Paint rooftop gas lines		\$1,265			\$1,265			\$0	\$1,265	\$0
34	037 2010.003	4. 05. C05. 4. Roof Improvements	Replace roof hatches		\$5,678			\$5,678			\$0	\$5,678	\$0
35	037 2010.004	4. 05. C05. 4. Roof Improvements	Replace roof hatch safety railing		\$5,205			\$5,205			\$0	\$5,205	\$0
36	037 2011.001	4. 03. G01. 3. Portable Classroom Improvements	Prepare surfaces and paint ramps		\$2,704			\$2,704			\$0	\$2,704	\$0
37	037 2011.002	4. 03. G01. 3. Portable Classroom Improvements	Install downspout extension and splash blocks		\$486			\$486			\$0	\$486	\$0
38	037 2011.003	4. 03. G01. 3. Portable Classroom Improvements	Caulk and seal windows		\$440			\$440			\$0	\$440	\$0
39	037 2011.004	4. 03. G01. 3. Portable Classroom Improvements	Install sheet vinyl flooring		\$5,569			\$5,569			\$0	\$5,569	\$0
40	037 2012.001	4. 05. E09. 5. Administrative Suite Improvements	Install casework and countertops		\$12,586					\$12,586	\$0	\$12,586	\$0
41	037 2013.001	3. 05. A03. 2. ADA Compliance: Interior Improvements	Install sidewall protection		\$2,308		\$2,308				\$0	\$2,308	\$0
42	037 2013.002	3. 05. A03. 2. ADA Compliance: Interior Improvements	Install lever hardware		\$125,528		\$125,528				\$0	\$125,528	\$0
43	037 2013.003	3. 05. A03. 2. ADA Compliance: Interior Improvements	Install tactile and Braille/wayfinding signs		\$11,326		\$11,326				\$0	\$11,326	\$0
44	037 2013.004	3. 05. A03. 2. ADA Compliance: Interior Improvements	Install handrail extensions		\$1,796		\$1,796				\$0	\$1,796	\$0
45	037 2013.005	3. 05. A03. 2. ADA Compliance: Interior Improvements	Install handrail		\$3,216		\$3,216				\$0	\$3,216	\$0
46	037 2013.006	3. 05. A03. 2. ADA Compliance: Interior Improvements	Resurface stair risers		\$2,730		\$2,730				\$0	\$2,730	\$0
47	037 2014.001	4. 05. E01. 3. Interior Surface Improvements	Install FRP panels		\$1,666			\$1,666			\$0	\$1,666	\$0
48	037 2014.002	4. 05. E01. 3. Interior Surface Improvements	Install corner guards		\$14,003			\$14,003			\$0	\$14,003	\$0
49	037 2014.003	4. 05. E01. 3. Interior Surface Improvements	Paint hand rails, metal doors and door frames		\$2,635			\$2,635			\$0	\$2,635	\$0
50	037 2014.004	4. 05. E01. 3. Interior Surface Improvements	Replace ACT		\$3,806			\$3,806			\$0	\$3,806	\$0
51	037 2014.005	4. 05. E01. 3. Interior Surface Improvements	Install VCT		\$1,036			\$1,036			\$0	\$1,036	\$0
52	037 2015.001	6. 04. F01.6. 5. Nurse's Office Renovation	Renovate nurse's office		\$217,869					\$217,869	\$0	\$217,869	\$0
53	037 2015.002	6. 04. F01.6. 5. Nurse's Office Renovation	Replace exterior door and hardware		\$4,790					\$4,790	\$0	\$4,790	\$0
54	037 2016.001	4. 05. D05. 4. Janitorial Closet Upgrades	Replace mop sinks		\$3,980			\$3,980			\$0	\$3,980	\$0
55	037 2016.002	4. 05. D05. 4. Janitorial Closet Upgrades	Install FRP panels		\$400			\$400			\$0	\$400	\$0
56	037 2017.001	4. 05. D06. 3. Security Upgrades	Add security camera		\$1,752			\$1,752			\$0	\$1,752	\$0
57	037 2017.002	4. 05. D06. 3. Security Upgrades	Install intrusion/panic alarm system		\$39,844			\$39,844			\$0	\$39,844	\$0
58	037 2018.001	3. 05. A03.2. 2. ADA Compliance: Restroom Improvements	Install vertical grab bars		\$6,960		\$6,960				\$0	\$6,960	\$0
59	037 2018.002	3. 05. A03.2. 2. ADA Compliance: Restroom Improvements	Install pipe insulation		\$57		\$57				\$0	\$57	\$0
60	037 2018.003	3. 05. A03.2. 2. ADA Compliance: Restroom Improvements	Install urinal screens		\$2,657		\$2,657				\$0	\$2,657	\$0
61	037 2018.004	3. 05. A03.2. 2. ADA Compliance: Restroom Improvements	Refurbish restrooms		\$54,255		\$54,255				\$0	\$54,255	\$0

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Exhibit 78: Farmington Municipal Schools Capital Plan, 2023-2028 (continued)

Farmington Municipal Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCJ Rank 2023 Prelim	Total Cost	Funding Tier					Potential Capital Funding		
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	FMS Share (63%)	Potential PSCOC Share (37%)
038		Esperanza Elementary		21-22-268	\$12,708,860						\$0	\$12,708,860	\$0
1	038 2001.001	4.06.B03.4	Parking Lot Upgrades		\$244,641	\$20,100	\$505,740	\$368,320	\$11,804,885	\$9,815	\$0	\$244,641	\$0
2	038 2001.002	4.06.B03.4	Parking Lot Upgrades		\$201,287				\$244,641		\$0	\$201,287	\$0
3	038 2001.003	4.06.B03.4	Parking Lot Upgrades		\$5,942				\$201,287		\$0	\$5,942	\$0
4	038 2001.004	4.06.B03.4	Parking Lot Upgrades		\$37,447				\$5,942		\$0	\$37,447	\$0
5	038 2001.005	4.06.B03.4	Parking Lot Upgrades		\$37,447				\$37,447		\$0	\$37,447	\$0
6	038 2002.001	3.06.A03.1.2	ADA Compliance: Parking Improvements		\$991		\$991				\$0	\$991	\$0
7	038 2002.002	3.06.A03.1.2	ADA Compliance: Parking Improvements		\$495		\$495				\$0	\$495	\$0
8	038 2002.003	3.06.A03.1.2	ADA Compliance: Parking Improvements		\$353		\$353				\$0	\$353	\$0
9	038 2002.004	3.06.A03.1.2	ADA Compliance: Parking Improvements		\$1,765		\$1,765				\$0	\$1,765	\$0
10	038 2002.005	3.06.A03.1.2	ADA Compliance: Parking Improvements		\$20		\$20				\$0	\$20	\$0
11	038 2002.006	3.06.A03.1.2	ADA Compliance: Parking Improvements		\$3,575		\$3,575				\$0	\$3,575	\$0
12	038 2003.001	3.06.A03.1.3	ADA Compliance: Site Improvements		\$6,887			\$6,887			\$0	\$6,887	\$0
13	038 2003.002	3.06.A03.1.3	ADA Compliance: Site Improvements		\$4,070			\$4,070			\$0	\$4,070	\$0
14	038 2003.003	3.06.A03.1.3	ADA Compliance: Site Improvements		\$74,210			\$74,210			\$0	\$74,210	\$0
15	038 2003.004	3.06.A03.1.3	ADA Compliance: Site Improvements		\$118,561			\$118,561			\$0	\$118,561	\$0
16	038 2003.005	3.06.A03.1.3	ADA Compliance: Site Improvements		\$1,241			\$1,241			\$0	\$1,241	\$0
17	038 2003.006	3.06.A03.1.3	ADA Compliance: Site Improvements		\$118,950			\$118,950			\$0	\$118,950	\$0
18	038 2003.007	3.06.A03.1.3	ADA Compliance: Site Improvements		\$19,044			\$19,044			\$0	\$19,044	\$0
19	038 2003.008	3.06.A03.1.3	ADA Compliance: Site Improvements		\$10,024			\$10,024			\$0	\$10,024	\$0
20	038 2003.009	3.06.A03.1.3	ADA Compliance: Site Improvements		\$480			\$480			\$0	\$480	\$0
21	038 2003.010	3.06.A03.1.3	ADA Compliance: Site Improvements		\$222			\$222			\$0	\$222	\$0
22	038 2004.001	6.05.F01.3.5	Art Classroom Improvements		\$6,787					\$6,787	\$0	\$6,787	\$0
23	038 2005.001	3.05.A03.3.3	ADA Compliance: Tactile and Braille Sign Upgrades		\$10,571			\$10,571			\$0	\$10,571	\$0
24	038 2006.001	4.05.E13.5	Wayfinding Improvements		\$3,028					\$3,028	\$0	\$3,028	\$0
25	038 2007.001	4.04.D02.1	Expansion Joint Upgrades		\$20,100	\$20,100					\$0	\$20,100	\$0
26	038 2008.001	6.05.F01.5.2	Gym Ceiling Upgrades		\$102,505		\$102,505				\$0	\$102,505	\$0
27	038 2009.001	3.05.A03.3.3	ADA Compliance: Interior Upgrades		\$773			\$773			\$0	\$773	\$0
28	038 2009.002	3.05.A03.3.3	ADA Compliance: Interior Upgrades		\$2,666			\$2,666			\$0	\$2,666	\$0
29	038 2009.003	3.05.A03.3.3	ADA Compliance: Interior Upgrades		\$621			\$621			\$0	\$621	\$0
30	038 2010.001	3.04.A03.2.2	ADA Compliance: Restroom Upgrades and Renovations		\$8,694		\$8,694				\$0	\$8,694	\$0
31	038 2010.002	3.04.A03.2.2	ADA Compliance: Restroom Upgrades and Renovations		\$3,010		\$3,010				\$0	\$3,010	\$0
32	038 2010.003	3.04.A03.2.2	ADA Compliance: Restroom Upgrades and Renovations		\$5,717		\$5,717				\$0	\$5,717	\$0
33	038 2010.004	3.04.A03.2.2	ADA Compliance: Restroom Upgrades and Renovations		\$57		\$57				\$0	\$57	\$0
34	038 2010.005	3.04.A03.2.2	ADA Compliance: Restroom Upgrades and Renovations		\$6,643		\$6,643				\$0	\$6,643	\$0
35	038 2010.006	3.04.A03.2.2	ADA Compliance: Restroom Upgrades and Renovations		\$494		\$494				\$0	\$494	\$0
36	038 2010.007	3.04.A03.2.2	ADA Compliance: Restroom Upgrades and Renovations		\$273,762		\$273,762				\$0	\$273,762	\$0
37	038 2010.008	3.04.A03.2.2	ADA Compliance: Restroom Upgrades and Renovations		\$97,659		\$97,659				\$0	\$97,659	\$0
38	038 2011.001	4.05.F01.4	Interior Finish Upgrades		\$8,927,209				\$8,927,209		\$0	\$8,927,209	\$0
39	038 2011.002	4.05.F01.4	Interior Finish Upgrades		\$1,285,549				\$1,285,549		\$0	\$1,285,549	\$0
40	038 2012.001	6.04.F01.4	Preschool Area Renovation		\$1,011,755				\$1,011,755		\$0	\$1,011,755	\$0
41	038 2012.002	6.04.F01.4	Preschool Area Renovation		\$53,608				\$53,608		\$0	\$53,608	\$0

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Exhibit 78: Farmington Municipal Schools Capital Plan, 2023-2028 (continued)

Farmington Municipal Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	MMCI Rank 2023 Prelim	Total Cost	Funding Tier					Potential Capital Funding		
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	FMS Share (63%)	Potential PSCOC Share (37%)
073 Ladera Del Norte Elementary				198	\$6,583,226	\$1,595,446	\$1,940,246	\$1,759,656	\$1,150,891	\$136,988	\$0	\$4,147,433	\$901,244
1	073 2001. 001.	4. 06. B01.	4. :Site Improvements		\$2,878				\$2,878		\$0	\$1,813	\$1,065
2	073 2001. 002.	4. 06. B01.	4. :Site Improvements		\$59,279				\$59,279		\$0	\$37,346	\$21,933
3	073 2002. 001.	4. 13. B05.	4. :Drainage Study and Improvements		\$54,854				\$54,854		\$0	\$34,558	\$20,296
4	073 2002. 002.	4. 13. B05.	4. :Drainage Study and Improvements		\$11,942				\$11,942		\$0	\$7,523	\$4,419
5	073 2002. 003.	4. 13. B05.	4. :Drainage Study and Improvements		\$10,853				\$10,853		\$0	\$6,837	\$4,016
6	073 2003. 001.	4. 06. B03.	4. :South Parking Lot Improvements		\$29,564				\$29,564		\$0	\$18,625	\$10,939
7	073 2003. 002.	4. 06. B03.	4. :South Parking Lot Improvements		\$279				\$279		\$0	\$176	\$103
8	073 2003. 003.	4. 06. B03.	4. :South Parking Lot Improvements		\$2,299				\$2,299		\$0	\$1,448	\$851
9	073 2003. 004.	4. 06. B03.	4. :South Parking Lot Improvements		\$8,388				\$8,388		\$0	\$5,284	\$3,104
10	073 2004. 001.	4. 06. B03.	4. :Northeast Parking Lot Improvements		\$1,548				\$1,548		\$0	\$975	\$573
11	073 2004. 002.	4. 06. B03.	4. :Northeast Parking Lot Improvements		\$1,412				\$1,412		\$0	\$890	\$522
12	073 2004. 003.	4. 06. B03.	4. :Northeast Parking Lot Improvements		\$31,199				\$31,199		\$0	\$19,655	\$11,544
13	073 2005. 001.	4. 06. B08.	2. :Playground Improvements		\$376,519		\$376,519				\$0	\$237,207	\$139,312
14	073 2006. 001.	4. 06. B11.	2. :Recreational Improvements		\$48,022		\$48,022				\$0	\$30,254	\$17,768
15	073 2007. 001.	4. 08. C05.	1. :Roof Replacement		\$111,499		\$111,499				\$0	\$70,244	\$41,255
16	073 2007. 002.	4. 08. C05.	1. :Roof Replacement		\$1,483,947		\$1,483,947				\$0	\$934,887	\$549,060
17	073 2008. 001.	4. 05. C05.	2. :Skylight Replacement		\$446,484						\$0	\$281,285	\$165,199
18	073 2009. 001.	4. 05. C03.	5. :Window Replacement		\$43,934					\$43,934	\$0	\$27,678	\$16,256
19	073 2010. 001.	3. 06. A03.1.	2. :ADA Compliance: Exterior Improvements		\$111		\$111				\$0	\$70	\$41
20	073 2010. 002.	3. 06. A03.1.	2. :ADA Compliance: Exterior Improvements		\$2,052		\$2,052				\$0	\$1,293	\$759
21	073 2010. 003.	3. 06. A03.1.	2. :ADA Compliance: Exterior Improvements		\$598		\$598				\$0	\$377	\$221
22	073 2010. 004.	3. 06. A03.1.	2. :ADA Compliance: Exterior Improvements		\$1,982		\$1,982				\$0	\$1,249	\$733
23	073 2010. 005.	3. 06. A03.1.	2. :ADA Compliance: Exterior Improvements		\$30,071		\$30,071				\$0	\$18,944	\$11,126
24	073 2011. 001.	4. 05. C01.	4. :Interior Upgrades		\$35,360				\$35,360		\$0	\$22,277	\$13,083
25	073 2011. 002.	4. 05. C01.	4. :Interior Upgrades		\$1,004				\$1,004		\$0	\$632	\$371
26	073 2011. 003.	4. 05. C01.	4. :Interior Upgrades		\$50,706				\$50,706		\$0	\$31,945	\$18,761
27	073 2012. 001.	10. 04. D08.	5. :Interior Renovations: Energy Efficiency		\$93,054					\$93,054	\$0	\$58,624	\$34,430
28	073 2013. 001.	6. 04. F02.	4. :Administration Suite - Interior Renovation		\$729,590				\$729,590		\$0	\$459,642	\$269,948
29	073 2014. 001.	3. 05. B03.	4. :ADA Compliance: Interior Improvements		\$104,607				\$104,607		\$0	\$65,902	\$38,705
30	073 2014. 002.	3. 05. B03.	4. :ADA Compliance: Interior Improvements		\$13,592				\$13,592		\$0	\$8,563	\$5,029
31	073 2014. 003.	3. 05. B03.	4. :ADA Compliance: Interior Improvements		\$1,539				\$1,539		\$0	\$969	\$569
32	073 2015. 001.	3. 05. A03.2.	2. :ADA Compliance: Restroom Refurbishments		\$974,602		\$974,602				\$0	\$613,999	\$360,603
33	073 2015. 002.	3. 05. A03.2.	2. :ADA Compliance: Restroom Refurbishments		\$54,255		\$54,255				\$0	\$34,181	\$20,074
34	073 2016. 001.	3. 05. A03.2.	2. :ADA Compliance: Restrooms Improvements		\$1,470		\$1,470				\$0	\$926	\$544
35	073 2016. 002.	3. 05. A03.2.	2. :ADA Compliance: Restrooms Improvements		\$435		\$435				\$0	\$274	\$161
36	073 2016. 003.	3. 05. A03.2.	2. :ADA Compliance: Restrooms Improvements		\$1,740		\$1,740				\$0	\$1,096	\$644
37	073 2016. 004.	3. 05. A03.2.	2. :ADA Compliance: Restrooms Improvements		\$987		\$987				\$0	\$622	\$365
38	073 2016. 005.	3. 05. A03.2.	2. :ADA Compliance: Restrooms Improvements		\$918		\$918				\$0	\$578	\$340
39	073 2017. 001.	4. 02. F01.6.	3. :Kitchen Renovation and Addition		\$1,520,804				\$1,520,804		\$0	\$958,106	\$562,697
40	073 2017. 002.	4. 02. F01.6.	3. :Kitchen Renovation and Addition		\$220,481				\$220,481		\$0	\$138,903	\$81,578
41	073 2017. 003.	4. 02. F01.6.	3. :Kitchen Renovation and Addition		\$18,370				\$18,370		\$0	\$11,573	\$6,797
42	073 2018. 001.	6. 00. F01.	4. :Alternative Solution: School Replacement		\$0				\$0		\$0	\$0	\$0
43	073 2018. 002.	6. 00. F01.	4. :Alternative Solution: School Replacement		\$0				\$0		\$0	\$0	\$0
44	073 2018. 003.	6. 00. F01.	4. :Alternative Solution: School Replacement		\$0				\$0		\$0	\$0	\$0
45	073 2018. 004.	6. 00. F01.	4. :Alternative Solution: School Replacement		\$0				\$0		\$0	\$0	\$0
095 McCormick Elementary				21-22-299	\$536,631	\$0	\$241,201	\$99,953	\$195,477	\$0	\$0	\$536,631	\$0
1	095 2001. 001.	4. 06. B01.	4. :Site Improvements		\$2,438				\$2,438		\$0	\$2,438	\$0
2	095 2001. 002.	4. 06. B01.	4. :Site Improvements		\$8,129				\$8,129		\$0	\$8,129	\$0
3	095 2001. 003.	4. 06. B01.	4. :Site Improvements		\$41,374				\$41,374		\$0	\$41,374	\$0
4	095 2001. 004.	4. 06. B01.	4. :Site Improvements		\$2,260				\$2,260		\$0	\$2,260	\$0
5	095 2001. 005.	4. 06. B01.	4. :Site Improvements		\$313				\$313		\$0	\$313	\$0
6	095 2001. 006.	4. 06. B01.	4. :Site Improvements		\$10,387				\$10,387		\$0	\$10,387	\$0
7	095 2001. 007.	4. 06. B01.	4. :Site Improvements		\$8,140				\$8,140		\$0	\$8,140	\$0
8	095 2001. 008.	4. 06. B01.	4. :Site Improvements		\$17,989				\$17,989		\$0	\$17,989	\$0
9	095 2002. 001.	3. 05. A03.1.	2. :ADA Compliance: Site Improvements		\$1,878		\$1,878				\$0	\$1,878	\$0
10	095 2002. 002.	3. 05. A03.1.	2. :ADA Compliance: Site Improvements		\$2,083		\$2,083				\$0	\$2,083	\$0
11	095 2003. 001.	4. 06. B08.	4. :Playground Improvements		\$30,983				\$30,983		\$0	\$30,983	\$0
12	095 2003. 002.	4. 06. B08.	4. :Playground Improvements		\$2,231				\$2,231		\$0	\$2,231	\$0
13	095 2004. 001.	4. 05. E01.	4. :Interior Improvements		\$10,066				\$10,066		\$0	\$10,066	\$0
14	095 2004. 002.	4. 05. E01.	4. :Interior Improvements		\$47,993				\$47,993		\$0	\$47,993	\$0
15	095 2004. 003.	4. 05. E01.	4. :Interior Improvements		\$13,173				\$13,173		\$0	\$13,173	\$0
16	095 2005. 001.	3. 05. A03.3.	2. :ADA Compliance: Interior Improvements		\$62,764		\$62,764				\$0	\$62,764	\$0
17	095 2005. 002.	3. 05. A03.3.	2. :ADA Compliance: Interior Improvements		\$1,539		\$1,539				\$0	\$1,539	\$0
18	095 2005. 003.	3. 05. A03.3.	2. :ADA Compliance: Interior Improvements		\$12,641		\$12,641				\$0	\$12,641	\$0
19	095 2006. 001.	3. 04. A03.2.	2. :ADA Compliance: Restroom Renovations and Improvements		\$57,252		\$57,252				\$0	\$57,252	\$0
20	095 2006. 002.	3. 04. A03.2.	2. :ADA Compliance: Restroom Renovations and Improvements		\$96,523		\$96,523				\$0	\$96,523	\$0
21	095 2006. 003.	3. 04. A03.2.	2. :ADA Compliance: Restroom Renovations and Improvements		\$746		\$746				\$0	\$746	\$0
22	095 2007. 001.	6. 05. F01.4.	2. :1986 Music Room Upgrades		\$5,775		\$5,775				\$0	\$5,775	\$0
23	095 2008. 001.	2. 05. A02.	3. :Bulk Abatement: Flooring		\$70,509				\$70,509		\$0	\$70,509	\$0
24	095 2008. 002.	2. 05. A02.	3. :Bulk Abatement: Flooring		\$29,445				\$29,445		\$0	\$29,445	\$0
25	095 2009. 001.	6. 00. F01.	5. :Alternative Solution: Gym, Kitchen, and Music Replacement		\$0				\$0		\$0	\$0	\$0
26	095 2009. 002.	6. 00. F01.	5. :Alternative Solution: Gym, Kitchen, and Music Replacement		\$0				\$0		\$0	\$0	\$0
27	095 2009. 003.	6. 00. F01.	5. :Alternative Solution: Gym, Kitchen, and Music Replacement		\$0				\$0		\$0	\$0	\$0
28	095 2009. 004.	6. 00. F01.	5. :Alternative Solution: Gym, Kitchen, and Music Replacement		\$0				\$0		\$0	\$0	\$0

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Exhibit 78: Farmington Municipal Schools Capital Plan, 2023-2028 (continued)

Farmington Municipal Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2023 Prelim	Total Cost	Funding Tier					Potential Capital Funding				
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	FMS Share (63%)	Potential PSCOC Share (37%)		
<b>100 McKinley Elementary</b>						386	\$732,193	\$0	\$57,511	\$36,275	\$19,483	\$618,924	\$0	\$732,193	\$0
1	100 2001.001	4. 06. E01. 3. :Site Improvements	3. :Site Improvements		\$26,213			\$26,213				\$0	\$26,213	\$0	
2	100 2001.002	4. 06. E01. 3. :Site Improvements	3. :Site Improvements		\$1,177			\$1,177				\$0	\$1,177	\$0	
3	100 2001.003	4. 06. E01. 3. :Site Improvements	3. :Site Improvements		\$353			\$353				\$0	\$353	\$0	
4	100 2002.001	3. 06. A03. 2. :ADA Compliance: Site Improvements	2. :ADA Compliance: Site Improvements		\$1,982		\$1,982					\$0	\$1,982	\$0	
5	100 2002.002	3. 06. A03. 2. :ADA Compliance: Site Improvements	2. :ADA Compliance: Site Improvements		\$631		\$631					\$0	\$631	\$0	
6	100 2002.003	3. 06. A03. 2. :ADA Compliance: Site Improvements	2. :ADA Compliance: Site Improvements		\$1,293		\$1,293					\$0	\$1,293	\$0	
7	100 2003.001	4. 06. B05. 3. :Site Drainage Improvements	3. :Site Drainage Improvements		\$8,532			\$8,532				\$0	\$8,532	\$0	
8	100 2004.001	4. 05. C04. 2. :Exterior Improvements	2. :Exterior Improvements		\$2,568		\$2,568					\$0	\$2,568	\$0	
9	100 2005.001	4. 06. B01. 5. :Exterior Improvements: Outdoor Classroom Development	5. :Exterior Improvements: Outdoor Classroom Development		\$606,186						\$606,186	\$0	\$606,186	\$0	
10	100 2005.002	4. 06. B01. 5. :Exterior Improvements: Outdoor Classroom Development	5. :Exterior Improvements: Outdoor Classroom Development		\$528						\$528	\$0	\$528	\$0	
11	100 2005.003	4. 06. B01. 5. :Exterior Improvements: Outdoor Classroom Development	5. :Exterior Improvements: Outdoor Classroom Development		\$12,210						\$12,210	\$0	\$12,210	\$0	
12	100 2006.001	4. 05. E01. 4. :Interior Improvements	4. :Interior Improvements		\$5,314				\$5,314			\$0	\$5,314	\$0	
13	100 2006.002	4. 05. E01. 4. :Interior Improvements	4. :Interior Improvements		\$5,775				\$5,775			\$0	\$5,775	\$0	
14	100 2006.003	4. 05. E01. 4. :Interior Improvements	4. :Interior Improvements		\$7,806				\$7,806			\$0	\$7,806	\$0	
15	100 2006.004	4. 05. E01. 4. :Interior Improvements	4. :Interior Improvements		\$587				\$587			\$0	\$587	\$0	
16	100 2007.001	3. 05. A03. 2. :ADA Compliance: Interior Improvements	2. :ADA Compliance: Interior Improvements		\$12,641		\$12,641					\$0	\$12,641	\$0	
17	100 2007.002	3. 05. A03. 2. :ADA Compliance: Interior Improvements	2. :ADA Compliance: Interior Improvements		\$13,948		\$13,948					\$0	\$13,948	\$0	
18	100 2007.003	3. 05. A03. 2. :ADA Compliance: Interior Improvements	2. :ADA Compliance: Interior Improvements		\$652		\$652					\$0	\$652	\$0	
19	100 2007.004	3. 05. A03. 2. :ADA Compliance: Interior Improvements	2. :ADA Compliance: Interior Improvements		\$1,510		\$1,510					\$0	\$1,510	\$0	
20	100 2007.005	3. 05. A03. 2. :ADA Compliance: Interior Improvements	2. :ADA Compliance: Interior Improvements		\$1,539		\$1,539					\$0	\$1,539	\$0	
21	100 2008.001	3. 05. A03.2. 2. :ADA Compliance: Restrooms Improvements	2. :ADA Compliance: Restrooms Improvements		\$494		\$494					\$0	\$494	\$0	
22	100 2008.002	3. 05. A03.2. 2. :ADA Compliance: Restrooms Improvements	2. :ADA Compliance: Restrooms Improvements		\$229		\$229					\$0	\$229	\$0	
23	100 2008.003	3. 05. A03.2. 2. :ADA Compliance: Restrooms Improvements	2. :ADA Compliance: Restrooms Improvements		\$869		\$869					\$0	\$869	\$0	
24	100 2008.004	3. 05. A03.2. 2. :ADA Compliance: Restrooms Improvements	2. :ADA Compliance: Restrooms Improvements		\$2,570		\$2,570					\$0	\$2,570	\$0	
25	100 2008.005	3. 05. A03.2. 2. :ADA Compliance: Restrooms Improvements	2. :ADA Compliance: Restrooms Improvements		\$16,087		\$16,087					\$0	\$16,087	\$0	
26	100 2008.006	3. 05. A03.2. 2. :ADA Compliance: Restrooms Improvements	2. :ADA Compliance: Restrooms Improvements		\$497		\$497					\$0	\$497	\$0	
27	100 2009.001	6. 00. F06. 4. :Gym Replacement	4. :Gym Replacement		\$0					\$0		\$0	\$0	\$0	
28	100 2009.002	6. 00. F06. 4. :Gym Replacement	4. :Gym Replacement		\$0					\$0		\$0	\$0	\$0	
<b>106 Mesa Verde Elementary</b>						22-23-59	\$34,575,771	\$34,575,771	\$0	\$0	\$0	\$0	\$0	\$0	\$34,575,771
1	106 2001.001	4. 09. F01. 1. :School Replacement	1. :School Replacement		\$1,228,549		\$1,228,549					\$0	\$0	\$1,228,549	
2	106 2001.002	4. 09. F01. 1. :School Replacement	1. :School Replacement		\$33,347,222		\$33,347,222					\$0	\$0	\$33,347,222	
<b>118 Northeast Elementary</b>						605	\$347,072	\$0	\$63,631	\$0	\$283,441	\$0	\$0	\$347,072	\$0
1	118 2001.001	3. 06. A03.1. 4. :ADA Compliance: Parking Lot Improvements	4. :ADA Compliance: Parking Lot Improvements		\$2,942					\$2,942			\$0	\$2,942	\$0
2	118 2001.002	3. 06. A03.1. 4. :ADA Compliance: Parking Lot Improvements	4. :ADA Compliance: Parking Lot Improvements		\$177					\$177			\$0	\$177	\$0
3	118 2001.003	3. 06. A03.1. 4. :ADA Compliance: Parking Lot Improvements	4. :ADA Compliance: Parking Lot Improvements		\$4,955					\$4,955			\$0	\$4,955	\$0
4	118 2001.004	3. 06. A03.1. 4. :ADA Compliance: Parking Lot Improvements	4. :ADA Compliance: Parking Lot Improvements		\$663					\$663			\$0	\$663	\$0
5	118 2001.005	3. 06. A03.1. 4. :ADA Compliance: Parking Lot Improvements	4. :ADA Compliance: Parking Lot Improvements		\$1,136					\$1,136			\$0	\$1,136	\$0
6	118 2002.001	3. 06. A03.1. 4. :ADA Compliance: Site and Playground Improvements	4. :ADA Compliance: Site and Playground Improvements		\$13,801					\$13,801			\$0	\$13,801	\$0
7	118 2002.002	3. 06. A03.1. 4. :ADA Compliance: Site and Playground Improvements	4. :ADA Compliance: Site and Playground Improvements		\$2,917					\$2,917			\$0	\$2,917	\$0
8	118 2002.003	3. 06. A03.1. 4. :ADA Compliance: Site and Playground Improvements	4. :ADA Compliance: Site and Playground Improvements		\$4,455					\$4,455			\$0	\$4,455	\$0
9	118 2003.001	4. 06. B01. 4. :Site Improvements	4. :Site Improvements		\$4,497					\$4,497			\$0	\$4,497	\$0
10	118 2003.002	4. 06. B01. 4. :Site Improvements	4. :Site Improvements		\$33,772					\$33,772			\$0	\$33,772	\$0
11	118 2003.003	4. 06. B01. 4. :Site Improvements	4. :Site Improvements		\$38,250					\$38,250			\$0	\$38,250	\$0
12	118 2003.004	4. 06. B01. 4. :Site Improvements	4. :Site Improvements		\$12,751					\$12,751			\$0	\$12,751	\$0
13	118 2003.005	4. 06. B01. 4. :Site Improvements	4. :Site Improvements		\$152,651					\$152,651			\$0	\$152,651	\$0
14	118 2003.006	4. 06. B01. 4. :Site Improvements	4. :Site Improvements		\$10,473					\$10,473			\$0	\$10,473	\$0
15	118 2004.001	4. 05. C05. 2. :Roof Repairs	2. :Roof Repairs		\$0		\$0			\$0			\$0	\$0	\$0
16	118 2004.002	4. 05. C05. 2. :Roof Repairs	2. :Roof Repairs		\$11,547		\$11,547					\$0	\$11,547	\$0	
17	118 2004.003	4. 05. C05. 2. :Roof Repairs	2. :Roof Repairs		\$369		\$369					\$0	\$369	\$0	
18	118 2005.001	4. 05. C01. 2. :Kitchen Upgrades	2. :Kitchen Upgrades		\$13,829		\$13,829					\$0	\$13,829	\$0	
19	118 2005.002	4. 05. C01. 2. :Kitchen Upgrades	2. :Kitchen Upgrades		\$16,804		\$16,804					\$0	\$16,804	\$0	
20	118 2005.003	4. 05. C01. 2. :Kitchen Upgrades	2. :Kitchen Upgrades		\$21,082		\$21,082					\$0	\$21,082	\$0	

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Exhibit 78: Farmington Municipal Schools Capital Plan, 2023-2028 (continued)

Farmington Municipal Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2023 Prelim	Total Cost	Funding Tier					Potential Capital Funding				
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	FMS Share (63%)	Potential PSCOC Share (37%)		
059 Heights Middle School						22-23-65	\$68,439,116	\$68,439,116	\$0	\$0	\$0	\$0	\$0	\$0	\$68,439,116
1	059 2001.001	4. 09. F01. 1.	School Replacement									\$2,415,366	\$0	\$2,415,366	
2	059 2001.002	4. 09. F01. 1.	School Replacement									\$66,023,750	\$0	\$66,023,750	
058 Hermosa Middle School						547	\$1,380,004	\$0	\$0	\$677,735	\$547,647	\$154,622	\$0	\$1,380,004	\$0
1	058 2001.001	3. 06. A03.1. 3.	ADA Compliance: Site Improvements									\$125,364	\$0	\$125,364	
2	058 2002.001	4. 06. B01. 4.	Site Improvements									\$7,942	\$0	\$7,942	
3	058 2002.002	4. 06. B01. 4.	Site Improvements									\$36,873	\$0	\$36,873	
4	058 2002.003	4. 06. B01. 4.	Site Improvements									\$45,713	\$0	\$45,713	
5	058 2002.004	4. 06. B01. 4.	Site Improvements									\$125,456	\$0	\$125,456	
6	058 2003.001	4. 06. B04. 5.	Site Fencing Improvements									\$25,770	\$0	\$25,770	
7	058 2003.002	4. 06. B04. 5.	Site Fencing Improvements									\$128,852	\$0	\$128,852	
8	058 2004.001	4. 06. B12. 4.	Site Seating Improvements									\$8,995	\$0	\$8,995	
9	058 2005.001	4. 06. B03. 4.	Parking Improvements									\$79,797	\$0	\$79,797	
10	058 2005.002	4. 06. B03. 4.	Parking Improvements									\$164,836	\$0	\$164,836	
11	058 2005.003	4. 06. B03. 4.	Parking Improvements									\$1,683	\$0	\$1,683	
12	058 2006.001	4. 08. C05. 3.	Roof Replacement									\$519,264	\$0	\$519,264	
13	058 2007.001	3. 05. A03.3. 3.	ADA Compliance: Interior Improvements									\$3,216	\$0	\$3,216	
14	058 2007.002	3. 05. A03.3. 3.	ADA Compliance: Interior Improvements									\$15,012	\$0	\$15,012	
15	058 2007.003	3. 05. A03.3. 3.	ADA Compliance: Interior Improvements									\$9,453	\$0	\$9,453	
16	058 2007.004	3. 05. A03.3. 3.	ADA Compliance: Interior Improvements									\$497	\$0	\$497	
17	058 2008.001	6. 04. F07. 4.	Teachers' Lounge Renovation									\$76,352	\$0	\$76,352	
18	058 2009.001	4. 05. E13. 3.	Interior Improvements									\$4,928	\$0	\$4,928	
108 Mesa View Middle School						21-22-211	\$13,472,723	\$0	\$0	\$601,766	\$12,190,670	\$680,286	\$0	\$13,472,723	\$0
1	108 2001.001	6. 12. F01. 3.	Site Development Plan									\$38,679	\$0	\$38,679	
2	108 2002.001	4. 06. B05. 4.	Baseball Field Drainage Improvements									\$60,945	\$0	\$60,945	
3	108 2002.002	4. 06. B05. 4.	Baseball Field Drainage Improvements									\$5,610	\$0	\$5,610	
4	108 2003.001	6. 06. F01.7. 5.	Exterior Seating Area Upgrades									\$52,826	\$0	\$52,826	
5	108 2003.002	6. 06. F01.7. 5.	Exterior Seating Area Upgrades									\$8,140	\$0	\$8,140	
6	108 2004.001	4. 06. B01. 5.	Site Seating Upgrades									\$29,233	\$0	\$29,233	
7	108 2005.001	4. 06. B04. 5.	Site Fencing Upgrades									\$157,271	\$0	\$157,271	
8	108 2005.002	4. 06. B04. 5.	Site Fencing Upgrades									\$9,696	\$0	\$9,696	
9	108 2006.001	6. 06. F01.5. 5.	Field Lighting Upgrades									\$341,514	\$0	\$341,514	
10	108 2007.001	4. 05. D06. 5.	Security Camera Upgrades									\$10,513	\$0	\$10,513	
11	108 2008.001	3. 06. A03.1. 3.	ADA Compliance: Site Improvements									\$9,894	\$0	\$9,894	
12	108 2008.002	3. 06. A03.1. 3.	ADA Compliance: Site Improvements									\$35,200	\$0	\$35,200	
13	108 2008.003	3. 06. A03.1. 3.	ADA Compliance: Site Improvements									\$12,431	\$0	\$12,431	
14	108 2008.004	3. 06. A03.1. 3.	ADA Compliance: Site Improvements									\$480	\$0	\$480	
15	108 2008.005	3. 06. A03.1. 3.	ADA Compliance: Site Improvements									\$222	\$0	\$222	
16	108 2008.006	3. 06. A03.1. 3.	ADA Compliance: Site Improvements									\$8,718	\$0	\$8,718	
17	108 2008.007	3. 06. A03.1. 3.	ADA Compliance: Site Improvements									\$5,397	\$0	\$5,397	
18	108 2009.001	3. 06. A03.1. 3.	ADA Compliance: Parking Improvements									\$991	\$0	\$991	
19	108 2009.002	3. 06. A03.1. 3.	ADA Compliance: Parking Improvements									\$412	\$0	\$412	
20	108 2009.003	3. 06. A03.1. 3.	ADA Compliance: Parking Improvements									\$40	\$0	\$40	
21	108 2010.001	4. 13. D03. 3.	HVAC Upgrades									\$13,190	\$0	\$13,190	
22	108 2010.002	4. 13. D03. 3.	HVAC Upgrades									\$5,808	\$0	\$5,808	
23	108 2010.003	4. 13. D03. 3.	HVAC Upgrades									\$17,901	\$0	\$17,901	
24	108 2011.001	4. 05. E01. 4.	Interior Finish Upgrades									\$11,931,963	\$0	\$11,931,963	
25	108 2012.001	6. 04. F01.4. 4.	FACS Classroom Renovation									\$192,152	\$0	\$192,152	
26	108 2013.001	6. 04. F13. 5.	Cafeteria Concession Stand Renovation									\$71,094	\$0	\$71,094	
27	108 2014.001	3. 05. A03.3. 3.	ADA Compliance: Tactile and Braille Sign Upgrades									\$680	\$0	\$680	
28	108 2014.002	3. 05. A03.3. 3.	ADA Compliance: Tactile and Braille Sign Upgrades									\$9,816	\$0	\$9,816	
29	108 2015.001	3. 04. A03.2. 3.	ADA Compliance: Restroom Upgrades and Renovations									\$3,695	\$0	\$3,695	
30	108 2015.002	3. 04. A03.2. 3.	ADA Compliance: Restroom Upgrades and Renovations									\$10,034	\$0	\$10,034	
31	108 2015.003	3. 04. A03.2. 3.	ADA Compliance: Restroom Upgrades and Renovations									\$5,717	\$0	\$5,717	
32	108 2015.004	3. 04. A03.2. 3.	ADA Compliance: Restroom Upgrades and Renovations									\$746	\$0	\$746	
33	108 2015.005	3. 04. A03.2. 3.	ADA Compliance: Restroom Upgrades and Renovations									\$7,971	\$0	\$7,971	
34	108 2015.006	3. 04. A03.2. 3.	ADA Compliance: Restroom Upgrades and Renovations									\$32,174	\$0	\$32,174	
35	108 2015.007	3. 04. A03.2. 3.	ADA Compliance: Restroom Upgrades and Renovations									\$32,553	\$0	\$32,553	
36	108 2015.008	3. 04. A03.2. 3.	ADA Compliance: Restroom Upgrades and Renovations									\$25,451	\$0	\$25,451	
37	108 2016.001	3. 05. A03.2. 3.	ADA Compliance: Locker Room Upgrades									\$164,000	\$0	\$164,000	
38	108 2016.002	3. 05. A03.2. 3.	ADA Compliance: Locker Room Upgrades									\$6,796	\$0	\$6,796	
39	108 2016.003	3. 05. A03.2. 3.	ADA Compliance: Locker Room Upgrades									\$4,556	\$0	\$4,556	
40	108 2016.004	3. 05. A03.2. 3.	ADA Compliance: Locker Room Upgrades									\$2,657	\$0	\$2,657	
41	108 2016.005	3. 05. A03.2. 3.	ADA Compliance: Locker Room Upgrades									\$1,491	\$0	\$1,491	
42	108 2016.006	3. 05. A03.2. 3.	ADA Compliance: Locker Room Upgrades									\$109,333	\$0	\$109,333	
43	108 2017.001	3. 05. A03.3. 3.	ADA Compliance: Interior Upgrades									\$18,962	\$0	\$18,962	
44	108 2017.002	3. 05. A03.3. 3.	ADA Compliance: Interior Upgrades									\$1,539	\$0	\$1,539	
45	108 2017.003	3. 05. A03.3. 3.	ADA Compliance: Interior Upgrades									\$3,867	\$0	\$3,867	
46	108 2017.004	3. 05. A03.3. 3.	ADA Compliance: Interior Upgrades									\$2,621	\$0	\$2,621	
47	108 2017.005	3. 05. A03.3. 3.	ADA Compliance: Interior Upgrades									\$2,742	\$0	\$2,742	
48	108 2017.006	3. 05. A03.3. 3.	ADA Compliance: Interior Upgrades									\$5,004	\$0	\$5,004	

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Exhibit 78: Farmington Municipal Schools Capital Plan, 2023-2028 (continued)

Farmington Municipal Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2023 Prelim	Total Cost	Funding Tier					Potential Capital Funding		
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	FMS Share (63%)	Potential PSCOC Share (37%)
162		Tibbetts Middle School		532	\$3,275,552	\$0	\$1,384,516	\$1,450,818	\$440,218	\$0	\$0	\$3,275,552	\$0
1	162 2001. 001	4. 06. B03. 3. Parking and Paving Improvements	Construct and widen entry drives (adj. for curb and gutter)		\$778,900			\$778,900			\$0	\$778,900	\$0
2	162 2001. 002	4. 06. B03. 3. Parking and Paving Improvements	Repair and repave asphalt surfaces		\$359,397			\$359,397			\$0	\$359,397	\$0
3	162 2001. 003	4. 06. B03. 3. Parking and Paving Improvements	Install parking bumpers		\$54,967			\$54,967			\$0	\$54,967	\$0
4	162 2001. 004	4. 06. B03. 3. Parking and Paving Improvements	Paint curbs		\$5,565			\$5,565			\$0	\$5,565	\$0
5	162 2001. 005	4. 06. B03. 3. Parking and Paving Improvements	Paint crosswalks		\$2,417			\$2,417			\$0	\$2,417	\$0
6	162 2002. 001	3. 06. A03.1. 3. ADA Compliance: Site Improvements	Install handrails		\$6,682			\$6,682			\$0	\$6,682	\$0
7	162 2002. 002	3. 06. A03.1. 3. ADA Compliance: Site Improvements	Repaint ADA parking spaces		\$3,824			\$3,824			\$0	\$3,824	\$0
8	162 2002. 003	3. 06. A03.1. 3. ADA Compliance: Site Improvements	Paint ADA access spaces		\$2,417			\$2,417			\$0	\$2,417	\$0
9	162 2002. 004	3. 06. A03.1. 3. ADA Compliance: Site Improvements	Repaint ADA symbols		\$1,290			\$1,290			\$0	\$1,290	\$0
10	162 2002. 005	3. 06. A03.1. 3. ADA Compliance: Site Improvements	Install ADA parking signs		\$6,441			\$6,441			\$0	\$6,441	\$0
11	162 2002. 006	3. 06. A03.1. 3. ADA Compliance: Site Improvements	Install curb cuts		\$8,616			\$8,616			\$0	\$8,616	\$0
12	162 2003. 001	4. 06. B02. 2. Site and Landscaping Improvements	Install xeriscaping		\$53,837		\$53,837				\$0	\$53,837	\$0
13	162 2003. 002	4. 06. B02. 2. Site and Landscaping Improvements	Replace sprinkler heads		\$638		\$638				\$0	\$638	\$0
14	162 2003. 003	4. 06. B02. 2. Site and Landscaping Improvements	Replace/install landscaping		\$762,719		\$762,719				\$0	\$762,719	\$0
15	162 2003. 004	4. 06. B02. 2. Site and Landscaping Improvements	Install irrigation systems		\$503,573		\$503,573				\$0	\$503,573	\$0
16	162 2003. 005	4. 06. B02. 2. Site and Landscaping Improvements	Repair the irrigation system		\$63,750		\$63,750				\$0	\$63,750	\$0
17	162 2004. 001	4. 05. C01. 3. Building Exterior Improvements	Repair stucco		\$119		\$119				\$0	\$119	\$0
18	162 2004. 002	4. 05. C01. 3. Building Exterior Improvements	Repair CMU		\$2,211		\$2,211				\$0	\$2,211	\$0
19	162 2004. 003	4. 05. C01. 3. Building Exterior Improvements	Paint gates		\$1,690		\$1,690				\$0	\$1,690	\$0
20	162 2005. 001	4. 05. E01. 3. Building Interior Improvements	Repair drywall		\$11,673		\$11,673				\$0	\$11,673	\$0
21	162 2005. 002	4. 05. E01. 3. Building Interior Improvements	Install crash pads		\$2,545		\$2,545				\$0	\$2,545	\$0
22	162 2005. 003	4. 05. E01. 3. Building Interior Improvements	Replace VCT		\$5,179		\$5,179				\$0	\$5,179	\$0
23	162 2005. 004	4. 05. E01. 3. Building Interior Improvements	Install exhaust fans		\$14,791		\$14,791				\$0	\$14,791	\$0
24	162 2005. 005	4. 05. E01. 3. Building Interior Improvements	Install clay traps		\$1,354		\$1,354				\$0	\$1,354	\$0
25	162 2005. 006	4. 05. E01. 3. Building Interior Improvements	Refurbish finishes (including isolated damaged finishes)		\$178,729		\$178,729				\$0	\$178,729	\$0
26	162 2005. 007	4. 05. E01. 3. Building Interior Improvements	Replace a sink		\$2,010		\$2,010				\$0	\$2,010	\$0
27	162 2006. 001	4. 13. D03. 4. Mechanical System Study	Commission a mechanical study		\$9,142				\$9,142		\$0	\$9,142	\$0
28	162 2006. 002	4. 13. D03. 4. Mechanical System Study	Rebalance the mechanical system		\$431,076				\$431,076		\$0	\$431,076	\$0

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Exhibit 78: Farmington Municipal Schools Capital Plan, 2023-2028 (continued)

Farmington Municipal Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2023 Prelim	Total Cost	Funding Tier					Potential Capital Funding		
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	FMS Share (63%)	Potential PSCOC Share (37%)
053		Farmington High School		587	\$13,063,120	\$0	\$0	\$8,935,362	\$1,466,053	\$2,661,705	\$0	\$13,063,120	\$0
1	053 2001.001	4. 06. D06. 3. Exterior Security Upgrades	Install security lights		\$8,187			\$8,187			\$0	\$8,187	\$0
2	053 2001.002	4. 06. D06. 3. Exterior Security Upgrades	Install additional security cameras		\$10,003			\$10,003			\$0	\$10,003	\$0
3	053 2001.003	4. 06. D06. 3. Exterior Security Upgrades	Replace recessed lights		\$715			\$715			\$0	\$715	\$0
4	053 2002.001	4. 06. B04. 5. Miscellaneous Site Improvements	Construct dumpster enclosures		\$62,398					\$62,398	\$0	\$62,398	\$0
5	053 2002.002	4. 06. B04. 5. Miscellaneous Site Improvements	Install chain-link fence		\$629					\$629	\$0	\$629	\$0
6	053 2002.003	4. 06. B04. 5. Miscellaneous Site Improvements	Install fence gates		\$2,260					\$2,260	\$0	\$2,260	\$0
7	053 2003.001	4. 05. C05. 3. Press Box Roof Upgrades	Replace safety rail		\$2,602			\$2,602			\$0	\$2,602	\$0
8	053 2003.002	4. 05. C05. 3. Press Box Roof Upgrades	Install walk pads		\$35,151			\$35,151			\$0	\$35,151	\$0
9	053 2004.001	4. 05. C05. 4. Roof Upgrades: Paint Gas Lines	Paint gas lines		\$2,108				\$2,108		\$0	\$2,108	\$0
10	053 2005.001	3. 05. A03. 6. ADA Compliance: Roof Access Upgrades	Rebuild stairs		\$4,925					\$4,925	\$0	\$4,925	\$0
11	053 2005.002	3. 05. A03. 6. ADA Compliance: Roof Access Upgrades	Install walkway crossover with handrails		\$10,720					\$10,720	\$0	\$10,720	\$0
12	053 2005.003	3. 05. A03. 6. ADA Compliance: Roof Access Upgrades	Install walkway protection		\$1,758					\$1,758	\$0	\$1,758	\$0
13	053 2005.004	3. 05. A03. 6. ADA Compliance: Roof Access Upgrades	Install tread contrast		\$636					\$636	\$0	\$636	\$0
14	053 2006.001	4. 05. C03. 4. Auxiliary Gym Window Improvements	Install energy-efficient windows		\$30,713				\$30,713		\$0	\$30,713	\$0
15	053 2006.002	4. 05. C03. 4. Auxiliary Gym Window Improvements	Install ADA-compliant hardware		\$179				\$179		\$0	\$179	\$0
16	053 2007.001	4. 05. C03. 4. Auxiliary Gym Door Improvements	Replace door		\$39,844				\$39,844		\$0	\$39,844	\$0
17	053 2007.002	4. 05. C03. 4. Auxiliary Gym Door Improvements	Install door hardware		\$2,557				\$2,557		\$0	\$2,557	\$0
18	053 2007.003	4. 05. C03. 4. Auxiliary Gym Door Improvements	Repaint doors		\$1,712				\$1,712		\$0	\$1,712	\$0
19	053 2008.001	10. 05. E03. 5. Vestibule Additions	Build interior vestibules		\$340,432					\$340,432	\$0	\$340,432	\$0
20	053 2009.001	3. 04. A03.3. 5. ADA Compliance: Auxiliary Gym Circulation Upgrades	Install handrail extensions		\$11,976					\$11,976	\$0	\$11,976	\$0
21	053 2009.002	3. 04. A03.3. 5. ADA Compliance: Auxiliary Gym Circulation Upgrades	Install elevator		\$195,992					\$195,992	\$0	\$195,992	\$0
22	053 2010.001	4. 05. E02. 5. Auxiliary Gym Flooring Improvements	Remove VCT and carpet (adj. for floors only)		\$11,336					\$11,336	\$0	\$11,336	\$0
23	053 2010.002	4. 05. E02. 5. Auxiliary Gym Flooring Improvements	Polish concrete		\$388,031					\$388,031	\$0	\$388,031	\$0
24	053 2010.003	4. 05. E02. 5. Auxiliary Gym Flooring Improvements	Replace VCT		\$93,260					\$93,260	\$0	\$93,260	\$0
25	053 2011.001	4. 05. E03. 4. Buildings B and H Interior Improvements	Paint walls		\$6,279				\$6,279		\$0	\$6,279	\$0
26	053 2011.002	4. 05. E03. 4. Buildings B and H Interior Improvements	Install chair rail		\$105				\$105		\$0	\$105	\$0
27	053 2011.003	4. 05. E03. 4. Buildings B and H Interior Improvements	Seal wall gaps between renovated buildings		\$231				\$231		\$0	\$231	\$0
28	053 2012.001	3. 05. A03. 4. ADA Compliance: Projecting Object Removal/Protection	Install protective barriers		\$1,539				\$1,539		\$0	\$1,539	\$0
29	053 2012.002	3. 05. A03. 4. ADA Compliance: Projecting Object Removal/Protection	Remove outdated dispensers, fill screw holes, and paint		\$1,304				\$1,304		\$0	\$1,304	\$0
30	053 2012.003	3. 05. A03. 4. ADA Compliance: Projecting Object Removal/Protection	Recess AED and fire extinguisher cabinets		\$3,727				\$3,727		\$0	\$3,727	\$0
31	053 2013.001	4. 05. E04. 3. Auxiliary Gym Lobby Ceiling Improvements	Remove acoustic tiles		\$81,188			\$81,188			\$0	\$81,188	\$0
32	053 2013.002	4. 05. E04. 3. Auxiliary Gym Lobby Ceiling Improvements	Abate ACT and mastic		\$165,825			\$165,825			\$0	\$165,825	\$0
33	053 2013.002	4. 05. E04. 3. Auxiliary Gym Lobby Ceiling Improvements	Allowance for repairs		\$8,040			\$8,040			\$0	\$8,040	\$0
34	053 2013.003	4. 05. E04. 3. Auxiliary Gym Lobby Ceiling Improvements	Install ACT		\$97,107			\$97,107			\$0	\$97,107	\$0
35	053 2014.001	4. 05. E04. 4. Scorpion Arena Sound Dampening	Install acoustical batt (adj. for below-deck installation)		\$78,728				\$78,728		\$0	\$78,728	\$0
36	053 2015.001	4. 05. E07. 4. Auxiliary Gym Interior Door Improvements	Replace doors		\$43,696				\$43,696		\$0	\$43,696	\$0
37	053 2016.001	4. 04. E03. 4. Storage Renovations	Renovate under-stair spaces		\$50,901				\$50,901		\$0	\$50,901	\$0
38	053 2017.001	4. 04. E01. 5. Auxiliary Gym Lobby Renovation	Renovate lobby		\$1,527,049					\$1,527,049	\$0	\$1,527,049	\$0
39	053 2018.001	3. 05. A03. 5. ADA Compliance: Theater Assistive Listening System	Provide ALS		\$10,301					\$10,301	\$0	\$10,301	\$0
40	053 2019.001	4. 04. E01. 3. Theater Lobby, Seating, and Stage Renovation	Renovate theater and lobby		\$1,187,696			\$1,187,696			\$0	\$1,187,696	\$0
41	053 2019.002	4. 04. E01. 3. Theater Lobby, Seating, and Stage Renovation	Renovate restroom		\$1,564,356			\$1,564,356			\$0	\$1,564,356	\$0
42	053 2020.001	3. 04. A03.3. 3. ADA Compliance: Auxiliary Gym Locker Rooms Renovation	Renovate locker rooms		\$3,279,974			\$3,279,974			\$0	\$3,279,974	\$0
43	053 2021.001	3. 04. A03. 4. ADA Compliance: Wrestling Locker Rooms Renovation	Renovate locker rooms		\$464,663				\$464,663		\$0	\$464,663	\$0
44	053 2022.001	4. 08. D03. 3. HVAC Improvements: Auxiliary Gym	Replace exhaust fan		\$2,346			\$2,346			\$0	\$2,346	\$0
45	053 2022.002	4. 08. D03. 3. HVAC Improvements: Auxiliary Gym	Replace HVAC system		\$2,459,473			\$2,459,473			\$0	\$2,459,473	\$0
46	053 2022.003	4. 08. D03. 3. HVAC Improvements: Auxiliary Gym	Install HVLS		\$19,125			\$19,125			\$0	\$19,125	\$0
47	053 2022.004	4. 08. D03. 3. HVAC Improvements: Auxiliary Gym	Install split unit		\$4,433			\$4,433			\$0	\$4,433	\$0
48	053 2023.001	4. 13. D03. 3. Mechanical Study	Commission a mechanical study		\$9,142			\$9,142			\$0	\$9,142	\$0
49	053 2024.001	4. 05. D05. 4. Plumbing Improvements: Mop sink	Install mop sink		\$1,990				\$1,990		\$0	\$1,990	\$0
50	053 2025.001	4. 08. D04. 4. Electrical Improvements: Auxiliary Gym and Press Box	Install LED lighting		\$493,056				\$493,056		\$0	\$493,056	\$0
51	053 2025.002	4. 08. D04. 4. Electrical Improvements: Auxiliary Gym and Press Box	Upgrade press box sound system		\$35,160				\$35,160		\$0	\$35,160	\$0
52	053 2025.003	4. 08. D04. 4. Electrical Improvements: Auxiliary Gym and Press Box	Install additional outlet		\$1,928				\$1,928		\$0	\$1,928	\$0
53	053 2026.001	2. 04. D09. 4. Fire Protection Upgrades	Install fire suppression system		\$205,446				\$205,446		\$0	\$205,446	\$0
54	053 2026.002	2. 04. D09. 4. Fire Protection Upgrades	Provide fire extinguishers (adj. for FE only)		\$186				\$186		\$0	\$186	\$0

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Exhibit 78: Farmington Municipal Schools Capital Plan, 2023-2028 (continued)

Farmington Municipal Schools CIP Plan												Potential Capital Funding			
Project Number	Project Code	Project Name	Sub-Project Name	NMC Rank 2023 Prelim	Total Cost	Funding Tier					Total Funded GOB 2023/24 CIP	FMS Share (63%)	Potential PSCOC Share (37%)		
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future					
006		Piedra Vista High School			21-22-298	\$7,229,950	\$0	\$108,534	\$3,994,187	\$3,127,229	\$0	\$0	\$7,229,950	\$0	
1	006 2001.001.3.06.E02.3	ADA Compliance: Site Improvements	Construct accessible sidewalks		\$41,738			\$41,738			\$0	\$41,738	\$0		
2	006 2001.002.3.06.E02.3	ADA Compliance: Site Improvements	Install accessible ramp		\$114,267			\$114,267			\$0	\$114,267	\$0		
3	006 2001.003.3.06.E02.3	ADA Compliance: Site Improvements	Install detectable walking tiles		\$9,160			\$9,160			\$0	\$9,160	\$0		
4	006 2002.001.3.06.A03.1.3	ADA Compliance: Parking Lot Upgrades	Remove asphalt paving		\$1,003,011			\$1,003,011			\$0	\$1,003,011	\$0		
5	006 2002.002.3.06.A03.1.3	ADA Compliance: Parking Lot Upgrades	Install asphalt parking lots		\$2,071,913			\$2,071,913			\$0	\$2,071,913	\$0		
6	006 2002.003.3.06.A03.1.3	ADA Compliance: Parking Lot Upgrades	Restripe parking lot (adj. for accessible spaces)		\$50,966			\$50,966			\$0	\$50,966	\$0		
7	006 2002.004.3.06.A03.1.3	ADA Compliance: Parking Lot Upgrades	Install parking bumpers		\$9,327			\$9,327			\$0	\$9,327	\$0		
8	006 2002.005.3.06.A03.1.3	ADA Compliance: Parking Lot Upgrades	Install ADA parking signs		\$27,746			\$27,746			\$0	\$27,746	\$0		
9	006 2003.001.4.06.B01.4	Parking Lot Lighting Improvements	Install pole lights (adj. for electrical wiring)		\$299,573			\$299,573			\$0	\$299,573	\$0		
10	006 2004.001.4.06.B05.3	Planter Drainage Improvements	Excavate and backfill the planters		\$153,339			\$153,339			\$0	\$153,339	\$0		
11	006 2004.002.4.06.B05.3	Planter Drainage Improvements	Power wash interior and exterior walls		\$83,564			\$83,564			\$0	\$83,564	\$0		
12	006 2004.003.4.06.B05.3	Planter Drainage Improvements	Apply cementitious waterproofing		\$134,119			\$134,119			\$0	\$134,119	\$0		
13	006 2004.004.4.06.B05.3	Planter Drainage Improvements	Install weep holes		\$3,825			\$3,825			\$0	\$3,825	\$0		
14	006 2005.001.4.06.B03.3	Site Improvements	Install seating		\$22,487			\$22,487			\$0	\$22,487	\$0		
15	006 2005.002.4.06.B03.3	Site Improvements	Replace concrete paving		\$197,893			\$197,893			\$0	\$197,893	\$0		
16	006 2006.001.4.06.B01.4	Site Lighting Improvements	Install lights		\$512,271			\$512,271			\$0	\$512,271	\$0		
17	006 2007.001.4.05.D04.4	Primary Electrical Service Upgrade	Upgrade primary electrical service		\$2,315,384			\$2,315,384			\$0	\$2,315,384	\$0		
18	006 2008.001.3.05.A03.3	ADA Compliance: Interior Improvements	Replace benches		\$37,813			\$37,813			\$0	\$37,813	\$0		
19	006 2008.002.3.05.A03.3	ADA Compliance: Interior Improvements	Install vertical grab bars		\$12,428			\$12,428			\$0	\$12,428	\$0		
20	006 2008.003.3.05.A03.3	ADA Compliance: Interior Improvements	Install urinal privacy screens		\$20,592			\$20,592			\$0	\$20,592	\$0		
21	006 2009.001.4.05.E02.2	Floor Improvements	Replace ceramic tile		\$108,534		\$108,534				\$0	\$108,534	\$0		
22	006 2010.001.6.00.F01.4	Alternative Solution: Classroom Addition	Construct classroom addition		\$0			\$0			\$0	\$0	\$0		
23	006 2010.002.6.00.F01.4	Alternative Solution: Classroom Addition	Remove portables (adj. 1.2 for double portable)		\$0			\$0			\$0	\$0	\$0		
24	006 2011.001.6.00.F01.5.4	Alternative Solution: Locker Room Building Addition	Construct addition		\$0			\$0			\$0	\$0	\$0		
148		Rodnante High School			369	\$7,980,421	\$0	\$179,604	\$7,591,859	\$0	\$208,957	\$0	\$7,980,421	\$0	
1	148 2001.001.4.06.B03.3	Parking and Paving Improvements	Resurface driveways and loops		\$113,667			\$113,667			\$0	\$113,667	\$0		
2	148 2001.002.4.06.B03.3	Parking and Paving Improvements	Paint curbs		\$5,305			\$5,305			\$0	\$5,305	\$0		
3	148 2001.003.4.06.B03.3	Parking and Paving Improvements	Redevelop parking lots		\$4,357,097			\$4,357,097			\$0	\$4,357,097	\$0		
4	148 2001.004.4.06.B03.3	Parking and Paving Improvements	Construct a dumpster enclosure		\$31,199			\$31,199			\$0	\$31,199	\$0		
5	148 2002.001.4.06.B01.3	Site Improvements	Replace concrete		\$1,979			\$1,979			\$0	\$1,979	\$0		
6	148 2002.002.4.06.B01.3	Site Improvements	Install handrail		\$5,569			\$5,569			\$0	\$5,569	\$0		
7	148 2002.003.4.06.B01.3	Site Improvements	Power wash CMU		\$1,211			\$1,211			\$0	\$1,211	\$0		
8	148 2002.004.4.06.B01.3	Site Improvements	Seal CMU		\$5,342			\$5,342			\$0	\$5,342	\$0		
9	148 2002.005.4.06.B01.3	Site Improvements	Install vapor barriers		\$291			\$291			\$0	\$291	\$0		
10	148 2002.006.4.06.B01.3	Site Improvements	Construct a sidewalk		\$23,466			\$23,466			\$0	\$23,466	\$0		
11	148 2002.007.4.06.B01.3	Site Improvements	Repair irrigation system and replace sprinkler heads		\$6,375			\$6,375			\$0	\$6,375	\$0		
12	148 2002.008.4.06.B01.3	Site Improvements	Install shade structures		\$26,686			\$26,686			\$0	\$26,686	\$0		
13	148 2002.009.4.06.B01.3	Site Improvements	Install lighting		\$287,107			\$287,107			\$0	\$287,107	\$0		
14	148 2003.001.4.13.B05.2	Grading and Drainage Study/Improvements	Commission a grading and drainage study		\$32,912		\$32,912				\$0	\$32,912	\$0		
15	148 2003.002.4.13.B05.2	Grading and Drainage Study/Improvements	Construct retaining walls		\$67,037		\$67,037				\$0	\$67,037	\$0		
16	148 2004.001.3.06.A03.1.3	ADA Compliance: Site Improvements	Install a handrail		\$4,455			\$4,455			\$0	\$4,455	\$0		
17	148 2004.002.3.06.A03.1.3	ADA Compliance: Site Improvements	Replace concrete stairs		\$5,928			\$5,928			\$0	\$5,928	\$0		
18	148 2004.003.3.06.A03.1.3	ADA Compliance: Site Improvements	Install handrails		\$2,227			\$2,227			\$0	\$2,227	\$0		
19	148 2004.004.3.06.A03.1.3	ADA Compliance: Site Improvements	Install stair nosings		\$576			\$576			\$0	\$576	\$0		
20	148 2004.005.3.06.A03.1.3	ADA Compliance: Site Improvements	Replace picnic tables		\$6,105			\$6,105			\$0	\$6,105	\$0		
21	148 2005.001.4.05.C01.3	Building Exterior Improvements	Power wash CMU blocks		\$14,065			\$14,065			\$0	\$14,065	\$0		
22	148 2005.002.4.05.C01.3	Building Exterior Improvements	Seal CMU blocks		\$31,013			\$31,013			\$0	\$31,013	\$0		
23	148 2005.003.4.05.C01.3	Building Exterior Improvements	Replace glazing (adj. for glazing only)		\$13,690			\$13,690			\$0	\$13,690	\$0		
24	148 2005.004.4.05.C01.3	Building Exterior Improvements	Repair roof leaks		\$10,720			\$10,720			\$0	\$10,720	\$0		
25	148 2005.005.4.05.C01.3	Building Exterior Improvements	Install exterior lights		\$37,286			\$37,286			\$0	\$37,286	\$0		
26	148 2006.001.4.02.D06.3	Secure Entry Additions	Construct secure entries		\$158,604			\$158,604			\$0	\$158,604	\$0		
27	148 2007.001.4.05.E01.3	Interior Improvements	Replace flooring		\$26,113			\$26,113			\$0	\$26,113	\$0		
28	148 2007.002.4.05.E01.3	Interior Improvements	Replace acoustic ceiling tiles		\$242,755			\$242,755			\$0	\$242,755	\$0		
29	148 2007.003.4.05.E01.3	Interior Improvements	Replace cabinets and counters		\$284,286			\$284,286			\$0	\$284,286	\$0		
30	148 2007.004.4.05.E01.3	Interior Improvements	Replace carpet		\$40,810			\$40,810			\$0	\$40,810	\$0		
31	148 2007.005.4.05.E01.3	Interior Improvements	Install ceramic tile		\$1,936			\$1,936			\$0	\$1,936	\$0		
32	148 2007.006.4.05.E01.3	Interior Improvements	Refurbish the daycare		\$287,037			\$287,037			\$0	\$287,037	\$0		
33	148 2007.007.4.05.E01.3	Interior Improvements	Refurbish the portables		\$151,801			\$151,801			\$0	\$151,801	\$0		
34	148 2008.001.4.05.E05.3	Lighting Upgrades	Replace lighting		\$403,700			\$403,700			\$0	\$403,700	\$0		
35	148 2009.001.4.05.D04.3	Electrical Upgrades	Upgrade the secondary electrical systems		\$991,784			\$991,784			\$0	\$991,784	\$0		
36	148 2010.001.3.05.A03.3.2	ADA Compliance: Interior Improvements	Install casework		\$4,549		\$4,549				\$0	\$4,549	\$0		
37	148 2010.002.3.05.A03.3.2	ADA Compliance: Interior Improvements	Replace lab workstation		\$4,601		\$4,601				\$0	\$4,601	\$0		
38	148 2010.003.3.05.A03.3.2	ADA Compliance: Interior Improvements	Replace drinking fountains		\$18,962		\$18,962				\$0	\$18,962	\$0		
39	148 2010.004.3.05.A03.3.2	ADA Compliance: Interior Improvements	Replace sinks and counters		\$7,422		\$7,422				\$0	\$7,422	\$0		
40	148 2010.005.3.05.A03.3.2	ADA Compliance: Interior Improvements	Install pipe insulation		\$229		\$229				\$0	\$229	\$0		
41	148 2011.001.3.05.A03.2.2	ADA Compliance - Restroom Improvements	Replace sinks and counters		\$18,556		\$18,556				\$0	\$18,556	\$0		
42	148 2011.002.3.05.A03.2.2	ADA Compliance - Restroom Improvements	Install pipe insulation		\$574		\$574				\$0	\$574	\$0		
43	148 2011.003.3.05.A03.2.2	ADA Compliance - Restroom Improvements	Adjust restroom accessories		\$6,520		\$6,520				\$0	\$6,520	\$0		
44	148 2011.004.3.05.A03.2.2	ADA Compliance - Restroom Improvements	Install vertical grab bars		\$2,237		\$2,237				\$0	\$2,237	\$0		
45	148 2011.005.3.05.A03.2.2	ADA Compliance - Restroom Improvements	Install ADA-accessible lockers		\$1,266		\$1,266				\$0	\$1,266	\$0		
46	148 2011.006.3.05.A03.2.2	ADA Compliance - Restroom Improvements	Install ADA-compliant shower units		\$14,740		\$14,740				\$0	\$14,740	\$0		
47	148 2012.001.4.13.D03.3	Mechanical Study/Kiln Exhaust	Conduct a mechanical study		\$9,142			\$9,142			\$0	\$9,142	\$0		
48	148 2012.002.4.13.D03.3	Mechanical Study/Kiln Exhaust	Install an exhaust system		\$2,532			\$2,532			\$0	\$2,532	\$0		
49	148 2013.001.4.05.D06.5	Security Improvements	Install fencing		\$191,436			\$191,436		\$191,436	\$0	\$191,436	\$0		
50	148 2013.002.4.05.D06.5	Security Improvements	Install security cameras		\$17,521			\$17,521		\$17,521	\$0	\$17,521	\$0		
51	148 2014.001.6.00.F01.3	Alternative Solution: Building Addition and Portable Removal	Construct classroom addition		\$0			\$0			\$0	\$0	\$0		
52	148 2014.002.6.00.F01.3	Alternative Solution: Building Addition and Portable Removal	Renovate interior spaces		\$0			\$0			\$0	\$0	\$0		
53	148 2014.003.6.00.F01.3	Alternative Solution: Building Addition and Portable Removal	Remove portables		\$0			\$0			\$0	\$0	\$0		
54	148 2015.001.6.00.F01.4	Alternative Solution: School Replacement	Construct a replacement school		\$0			\$0			\$0	\$0	\$0		

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Exhibit 78: Farmington Municipal Schools Capital Plan, 2023-2028 (continued)

Farmington Municipal Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2023 Prelim	Total Cost	Funding Tier					Potential Capital Funding		
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	FMS Share (63%)	Potential PSCOC Share (37%)
097		30th Street Education Center		NR	\$2,258,756	\$0	\$464,987	\$49,256	\$953,836	\$790,677	\$0	\$2,258,756	\$0
1	097 2001. 001	4. 06. B03. 5. :Parking Lot Upgrades	Resurface asphalt parking lot		\$722,568					\$722,568	\$0	\$722,568	\$0
2	097 2001. 002	4. 06. B03. 5. :Parking Lot Upgrades	Stripe parking lot		\$21,239					\$21,239	\$0	\$21,239	\$0
3	097 2001. 003	4. 06. B03. 5. :Parking Lot Upgrades	Install crosswalk markings		\$71					\$71	\$0	\$71	\$0
4	097 2002. 001	4. 06. B12. 5. :Dumpster Enclosures	Construct dumpster enclosure (adj. for number of dumpsters)		\$46,799					\$46,799	\$0	\$46,799	\$0
5	097 2003. 001	3. 06. A03.1. 2. :ADA Compliance: Parking Improvements	Install van-accessible parking sign		\$495		\$495				\$0	\$495	\$0
6	097 2003. 002	3. 06. A03.1. 2. :ADA Compliance: Parking Improvements	Install ADA parking signs		\$1,486		\$1,486				\$0	\$1,486	\$0
7	097 2003. 003	3. 06. A03.1. 2. :ADA Compliance: Parking Improvements	Restripe accessible parking stalls		\$294		\$294				\$0	\$294	\$0
8	097 2003. 004	3. 06. A03.1. 2. :ADA Compliance: Parking Improvements	Restripe universal accessibility symbol		\$1,471		\$1,471				\$0	\$1,471	\$0
9	097 2003. 005	3. 06. A03.1. 2. :ADA Compliance: Parking Improvements	Restripe access aisles		\$20		\$20				\$0	\$20	\$0
10	097 2003. 006	3. 06. A03.1. 2. :ADA Compliance: Parking Improvements	Install truncated dome detectable warning strips		\$2,681		\$2,681				\$0	\$2,681	\$0
11	097 2004. 001	3. 06. A03.1. 2. :ADA Compliance: Site Improvements	Replace damaged concrete		\$19,789		\$19,789				\$0	\$19,789	\$0
12	097 2004. 002	3. 06. A03.1. 2. :ADA Compliance: Site Improvements	Remove crosswalk striping (adj. for demo and repair)		\$19		\$19				\$0	\$19	\$0
13	097 2004. 003	3. 06. A03.1. 2. :ADA Compliance: Site Improvements	Install concrete curb cut with flared sides		\$2,651		\$2,651				\$0	\$2,651	\$0
14	097 2004. 004	3. 06. A03.1. 2. :ADA Compliance: Site Improvements	Install truncated dome detectable warning strips		\$3,575		\$3,575				\$0	\$3,575	\$0
15	097 2004. 005	3. 06. A03.1. 2. :ADA Compliance: Site Improvements	Modify picnic table for wheelchair accessibility (adj. for reuse of table)		\$2,442		\$2,442				\$0	\$2,442	\$0
16	097 2004. 006	3. 06. A03.1. 2. :ADA Compliance: Site Improvements	Install accessible route signs		\$720		\$720				\$0	\$720	\$0
17	097 2004. 007	3. 06. A03.1. 2. :ADA Compliance: Site Improvements	Install accessible entrance signs		\$111		\$111				\$0	\$111	\$0
18	097 2005. 001	4. 08. C05. 4. :Roof Replacement and Skylight Upgrades	Repair damaged EIFS		\$769				\$769		\$0	\$769	\$0
19	097 2005. 002	4. 08. C05. 4. :Roof Replacement and Skylight Upgrades	Demolish single ply membrane on mechanical penthouses		\$10,940				\$10,940		\$0	\$10,940	\$0
20	097 2005. 003	4. 08. C05. 4. :Roof Replacement and Skylight Upgrades	Demolish single ply membrane on fourth floor exterior deck		\$4,628				\$4,628		\$0	\$4,628	\$0
21	097 2005. 004	4. 08. C05. 4. :Roof Replacement and Skylight Upgrades	Demolish single ply membrane on main roof		\$45,020				\$45,020		\$0	\$45,020	\$0
22	097 2005. 005	4. 08. C05. 4. :Roof Replacement and Skylight Upgrades	Install single-ply roof membrane on mechanical penthouses		\$145,568				\$145,568		\$0	\$145,568	\$0
23	097 2005. 006	4. 08. C05. 4. :Roof Replacement and Skylight Upgrades	Install single-ply roof membrane on fourth floor exterior deck		\$61,587				\$61,587		\$0	\$61,587	\$0
24	097 2005. 007	4. 08. C05. 4. :Roof Replacement and Skylight Upgrades	Install single-ply roof membrane on main roof		\$599,069				\$599,069		\$0	\$599,069	\$0
25	097 2005. 008	4. 08. C05. 4. :Roof Replacement and Skylight Upgrades	Install walkway pads		\$13,934				\$13,934		\$0	\$13,934	\$0
26	097 2005. 009	4. 08. C05. 4. :Roof Replacement and Skylight Upgrades	Replace tempered float glass gaskets and sealant (adj. for reuse of glass)		\$72,321				\$72,321		\$0	\$72,321	\$0
27	097 2006. 001	4. 05. E02. 2. :Flooring Improvements	Polish and seal concrete floors		\$77,606		\$77,606				\$0	\$77,606	\$0
28	097 2006. 002	4. 05. E02. 2. :Flooring Improvements	Replace VCT		\$29,014		\$29,014				\$0	\$29,014	\$0
29	097 2006. 003	4. 05. E02. 2. :Flooring Improvements	Replace carpet tile on first floor (adj. for scope of work)		\$108,965		\$108,965				\$0	\$108,965	\$0
30	097 2006. 004	4. 05. E02. 2. :Flooring Improvements	Replace carpet tile on fourth floor		\$199,193		\$199,193				\$0	\$199,193	\$0
31	097 2007. 001	4. 05. E03. 3. :Wall Improvements	Repair gypsum wall		\$1,736				\$1,736		\$0	\$1,736	\$0
32	097 2007. 002	4. 05. E03. 3. :Wall Improvements	Repair minor wall damage		\$2,335				\$2,335		\$0	\$2,335	\$0
33	097 2007. 003	4. 05. E03. 3. :Wall Improvements	Install missing faceplates		\$2,335				\$2,335		\$0	\$2,335	\$0
34	097 2008. 001	3. 05. A03.3. 2. :ADA Compliance: Tactile and Braille Sign Upgrades	Relocate tactile and Braille signs		\$2,114		\$2,114				\$0	\$2,114	\$0
35	097 2008. 002	3. 05. A03.3. 2. :ADA Compliance: Tactile and Braille Sign Upgrades	Install tactile and Braille signs		\$6,342		\$6,342				\$0	\$6,342	\$0
36	097 2008. 003	3. 05. A03.3. 2. :ADA Compliance: Tactile and Braille Sign Upgrades	Install tactile and Braille signs at elevator and call buttons		\$1,208		\$1,208				\$0	\$1,208	\$0
37	097 2008. 004	3. 05. A03.3. 2. :ADA Compliance: Tactile and Braille Sign Upgrades	Install accessible route signs to direct users to elevators		\$906		\$906				\$0	\$906	\$0
38	097 2009. 001	3. 05. A03.2. 2. :ADA Compliance: Restroom Upgrades	Install vertical grab bar		\$1,491		\$1,491				\$0	\$1,491	\$0
39	097 2009. 002	3. 05. A03.2. 2. :ADA Compliance: Restroom Upgrades	Relocate accessories		\$2,391		\$2,391				\$0	\$2,391	\$0
40	097 2010. 001	3. 05. A03.3. 3. :ADA Compliance: Interior Upgrades	Adjust automatic door closer		\$15,676				\$15,676		\$0	\$15,676	\$0
41	097 2010. 002	3. 05. A03.3. 3. :ADA Compliance: Interior Upgrades	Install contrasting grip strips (adj. for width)		\$21,799				\$21,799		\$0	\$21,799	\$0
42	097 2011. 001	3. 05. A03.3. 3. :ADA Compliance: Kitchenette Upgrades	Lower portions of upper cabinets (adj. for reuse)		\$2,742				\$2,742		\$0	\$2,742	\$0
43	097 2011. 002	3. 05. A03.3. 3. :ADA Compliance: Kitchenette Upgrades	Relocate accessory		\$869				\$869		\$0	\$869	\$0
44	097 2011. 003	3. 05. A03.3. 3. :ADA Compliance: Kitchenette Upgrades	Relocate microwave		\$869				\$869		\$0	\$869	\$0
45	097 2011. 004	3. 05. A03.3. 3. :ADA Compliance: Kitchenette Upgrades	Relocate wastewater lines		\$666				\$666		\$0	\$666	\$0
46	097 2011. 005	3. 05. A03.3. 3. :ADA Compliance: Kitchenette Upgrades	Install wastewater pipe insulation		\$229				\$229		\$0	\$229	\$0

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Exhibit 78: Farmington Municipal Schools Capital Plan, 2023-2028 (continued)

Farmington Municipal Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2023 Prelim	Total Cost	Funding Tier					Potential Capital Funding				
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	FMS Share (63%)	Potential PSCOC Share (37%)		
157 CATE						NR	\$16,982,193	\$0	\$94,714	\$7,754,074	\$9,133,405	\$0	\$0	\$16,982,193	\$0
1	157 2001.001	4. 06. B03. 3. Parking and Paving Improvements	Demolish parking lots		\$370,585			\$370,585			\$0	\$0	\$370,585	\$0	
2	157 2001.002	4. 06. B03. 3. Parking and Paving Improvements	Install retaining walls		\$184,301			\$184,301			\$0	\$0	\$184,301	\$0	
3	157 2001.003	4. 06. B03. 3. Parking and Paving Improvements	Develop new parking lots		\$7,031,652			\$7,031,652			\$0	\$0	\$7,031,652	\$0	
4	157 2001.004	4. 06. B03. 3. Parking and Paving Improvements	Install crosswalks		\$71			\$71			\$0	\$0	\$71	\$0	
5	157 2001.005	4. 06. B03. 3. Parking and Paving Improvements	Install identification signs		\$2,045			\$2,045			\$0	\$0	\$2,045	\$0	
6	157 2001.006	4. 06. B03. 3. Parking and Paving Improvements	Construct a dumpster enclosure		\$31,199			\$31,199			\$0	\$0	\$31,199	\$0	
7	157 2001.007	4. 06. B03. 3. Parking and Paving Improvements	Repave welding yards		\$107,924			\$107,924			\$0	\$0	\$107,924	\$0	
8	157 2002.001	4. 06. B01. 4. Site Improvements	Install xeriscaping		\$257,905				\$257,905		\$0	\$0	\$257,905	\$0	
9	157 2002.002	4. 06. B01. 4. Site Improvements	Demolish the stairs and ramp		\$1,438				\$1,438		\$0	\$0	\$1,438	\$0	
10	157 2002.003	4. 06. B01. 4. Site Improvements	Construct new concrete stairs		\$4,568				\$4,568		\$0	\$0	\$4,568	\$0	
11	157 2002.004	4. 06. B01. 4. Site Improvements	Construct a new ramp		\$32,375				\$32,375		\$0	\$0	\$32,375	\$0	
12	157 2002.005	4. 06. B01. 4. Site Improvements	Install new handrails		\$9,132				\$9,132		\$0	\$0	\$9,132	\$0	
13	157 2003.001	4. 13. B05. 2. Drainage Study and Remediation	Install drains		\$16,599		\$16,599				\$0	\$0	\$16,599	\$0	
14	157 2003.002	4. 13. B05. 2. Drainage Study and Remediation	Replace gravel		\$22,073		\$22,073				\$0	\$0	\$22,073	\$0	
15	157 2003.003	4. 13. B05. 2. Drainage Study and Remediation	Commission a drainage study		\$56,043		\$56,043				\$0	\$0	\$56,043	\$0	
16	157 2004.001	3. 06. A03.1. 3. ADA Compliance: Site Improvements	Install ADA-compliant parking spaces		\$5,131			\$5,131			\$0	\$0	\$5,131	\$0	
17	157 2005.001	4. 05. C02. 3. Exterior Building Improvements	Install building signs		\$5,588			\$5,588			\$0	\$0	\$5,588	\$0	
18	157 2005.002	4. 05. C02. 3. Exterior Building Improvements	Paint exterior doors and frames		\$6,849			\$6,849			\$0	\$0	\$6,849	\$0	
19	157 2005.003	4. 05. C02. 3. Exterior Building Improvements	Engage door closers		\$653			\$653			\$0	\$0	\$653	\$0	
20	157 2006.001	4. 08. C05. 4. Roof Replacement	Replace roofs		\$837,784				\$837,784		\$0	\$0	\$837,784	\$0	
21	157 2006.002	4. 08. C05. 4. Roof Replacement	Replace flashing		\$4,750				\$4,750		\$0	\$0	\$4,750	\$0	
22	157 2006.003	4. 08. C05. 4. Roof Replacement	Install gutters and downspouts		\$19,958				\$19,958		\$0	\$0	\$19,958	\$0	
23	157 2007.001	4. 05. E06. 4. Interior Building Improvements: Main Building	Refurbish corridors and classrooms		\$2,868,890				\$2,868,890		\$0	\$0	\$2,868,890	\$0	
24	157 2007.002	4. 05. E06. 4. Interior Building Improvements: Main Building	Replace doors		\$59,586				\$59,586		\$0	\$0	\$59,586	\$0	
25	157 2007.003	4. 05. E06. 4. Interior Building Improvements: Main Building	Install corner guards		\$5,789				\$5,789		\$0	\$0	\$5,789	\$0	
26	157 2007.004	4. 05. E06. 4. Interior Building Improvements: Main Building	Replace lighting		\$458,683				\$458,683		\$0	\$0	\$458,683	\$0	
27	157 2007.005	4. 05. E06. 4. Interior Building Improvements: Main Building	Install a dryer vent		\$1,633				\$1,633		\$0	\$0	\$1,633	\$0	
28	157 2007.006	4. 05. E06. 4. Interior Building Improvements: Main Building	Install a vent hood (adjust for size)		\$10,739				\$10,739		\$0	\$0	\$10,739	\$0	
29	157 2007.007	4. 05. E06. 4. Interior Building Improvements: Main Building	Repair gypsum board walls		\$7,004				\$7,004		\$0	\$0	\$7,004	\$0	
30	157 2007.008	4. 05. E06. 4. Interior Building Improvements: Main Building	Install GFCI outlets		\$6,679				\$6,679		\$0	\$0	\$6,679	\$0	
31	157 2007.009	4. 05. E06. 4. Interior Building Improvements: Main Building	Install wall tile		\$968				\$968		\$0	\$0	\$968	\$0	
32	157 2007.010	4. 05. E06. 4. Interior Building Improvements: Main Building	Install a mirror		\$285				\$285		\$0	\$0	\$285	\$0	
33	157 2008.001	4. 05. E06. 4. Interior Building Improvements: Welding Building	Refurbish the finishes		\$1,224,032				\$1,224,032		\$0	\$0	\$1,224,032	\$0	
34	157 2009.001	4. 05. E06. 4. Interior Building Improvements: Automotive Shop	Refurbish the finishes		\$810,167				\$810,167		\$0	\$0	\$810,167	\$0	
35	157 2010.001	4. 05. E06. 4. Interior Building Improvements: Culinary Arts Suite	Refurbish the finishes		\$408,456				\$408,456		\$0	\$0	\$408,456	\$0	
36	157 2011.001	3. 05. A03.3. 3. ADA Compliance: Interior Improvements	Adjust sink height		\$217			\$217			\$0	\$0	\$217	\$0	
37	157 2011.002	3. 05. A03.3. 3. ADA Compliance: Interior Improvements	Replace the drinking fountain		\$6,321			\$6,321			\$0	\$0	\$6,321	\$0	
38	157 2011.003	3. 05. A03.3. 3. ADA Compliance: Interior Improvements	Install sidewall protection		\$1,539			\$1,539			\$0	\$0	\$1,539	\$0	
39	157 2012.001	4. 05. D04. 4. Electrical Upgrades	Upgrade secondary electrical supply		\$1,929,542				\$1,929,542		\$0	\$0	\$1,929,542	\$0	
40	157 2013.001	4. 06. D06. 4. Site Security Improvements	Install perimeter fencing		\$158,828				\$158,828		\$0	\$0	\$158,828	\$0	
41	157 2013.002	4. 06. D06. 4. Site Security Improvements	Install pedestrian gates		\$4,521				\$4,521		\$0	\$0	\$4,521	\$0	
42	157 2013.003	4. 06. D06. 4. Site Security Improvements	Install pipe gates		\$9,696				\$9,696		\$0	\$0	\$9,696	\$0	
905 Central Kitchen						NR	\$3,645,590	\$0	\$734,428	\$2,836,053	\$75,109	\$0	\$0	\$3,645,590	\$0
1	905 2001.001	4. 06. B03. 3. Parking and Paving Improvements	Redevelop parking lots		\$1,676,185			\$1,676,185			\$0	\$0	\$1,676,185	\$0	
2	905 2001.002	4. 06. B03. 3. Parking and Paving Improvements	Construct a dumpster enclosure		\$31,199			\$31,199			\$0	\$0	\$31,199	\$0	
3	905 2001.003	4. 06. B03. 3. Parking and Paving Improvements	Install bollards		\$1,801			\$1,801			\$0	\$0	\$1,801	\$0	
4	905 2002.001	3. 06. A03.1. 4. ADA Compliance: Site Improvements	Demolish the ramp		\$1,927				\$1,927		\$0	\$0	\$1,927	\$0	
5	905 2002.002	3. 06. A03.1. 4. ADA Compliance: Site Improvements	Construct a concrete ramp		\$38,565				\$38,565		\$0	\$0	\$38,565	\$0	
6	905 2003.001	4. 06. B02. 3. Site Improvements	Install xeriscaping		\$232,305			\$232,305			\$0	\$0	\$232,305	\$0	
7	905 2003.002	4. 06. B02. 3. Site Improvements	Install an irrigation system		\$109,650			\$109,650			\$0	\$0	\$109,650	\$0	
8	905 2003.003	4. 06. B02. 3. Site Improvements	Demolish asphalt		\$9,914			\$9,914			\$0	\$0	\$9,914	\$0	
9	905 2003.004	4. 06. B02. 3. Site Improvements	Install asphalt paving		\$10,069			\$10,069			\$0	\$0	\$10,069	\$0	
10	905 2004.001	4. 05. C05. 4. Refrigerator/Freezer Roof Replacement	Replace the roof		\$33,095				\$33,095		\$0	\$0	\$33,095	\$0	
11	905 2005.001	4. 05. E01. 3. Interior Improvements	Refurbish interior finishes		\$536,545			\$536,545			\$0	\$0	\$536,545	\$0	
12	905 2006.001	4. 02. E11. 2. Restroom Addition	Construct an addition		\$725,048		\$725,048				\$0	\$0	\$725,048	\$0	
13	905 2007.001	3. 05. A03.3. 4. ADA Compliance: Interior Improvements	Move room signs		\$616				\$616		\$0	\$0	\$616	\$0	
14	905 2007.002	3. 05. A03.3. 4. ADA Compliance: Interior Improvements	Install room signs		\$906				\$906		\$0	\$0	\$906	\$0	
15	905 2008.001	4. 04. D04. 2. Electrical Generator	Install a generator		\$9,380		\$9,380				\$0	\$0	\$9,380	\$0	
16	905 2009.001	4. 04. D06. 3. Security Upgrades	Install cameras		\$17,521			\$17,521			\$0	\$0	\$17,521	\$0	
17	905 2009.002	4. 04. D06. 3. Security Upgrades	Install a doorbell		\$555			\$555			\$0	\$0	\$555	\$0	
18	905 2009.003	4. 04. D06. 3. Security Upgrades	Install a PA system		\$42,564			\$42,564			\$0	\$0	\$42,564	\$0	
19	905 2009.004	4. 04. D06. 3. Security Upgrades	Replace fencing mesh		\$78,207			\$78,207			\$0	\$0	\$78,207	\$0	
20	905 2009.005	4. 04. D06. 3. Security Upgrades	Install fencing		\$20,496			\$20,496			\$0	\$0	\$20,496	\$0	
21	905 2009.006	4. 04. D06. 3. Security Upgrades	Install pipe gates		\$5,095			\$5,095			\$0	\$0	\$5,095	\$0	
22	905 2009.007	4. 04. D06. 3. Security Upgrades	Install exterior building lighting		\$11,473			\$11,473			\$0	\$0	\$11,473	\$0	
23	905 2009.008	4. 04. D06. 3. Security Upgrades	Install site lighting		\$52,474			\$52,474			\$0	\$0	\$52,474	\$0	

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Exhibit 78: Farmington Municipal Schools Capital Plan, 2023-2028 (continued)

Farmington Municipal Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2023 Prelim	Total Cost	Funding Tier					Potential Capital Funding		
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	FMS Share (63%)	Potential PSCOC Share (37%)
904		FMS Operations Center		NR	\$29,268,511	\$6,979,107	\$154,873	\$16,643,003	\$1,329,434	\$4,162,094	\$0	\$29,268,511	\$0
1	904 2001. 001.	4. 06. B03. 3. North Parking Areas Asphalt Refurbishment	Replace damaged asphalt		\$306,000			\$306,000			\$0	\$306,000	\$0
2	904 2001. 002.	4. 06. B03. 3. North Parking Areas Asphalt Refurbishment	Seal coat north asphalt areas		\$738,863			\$738,863			\$0	\$738,863	\$0
3	904 2001. 003.	4. 06. B03. 3. North Parking Areas Asphalt Refurbishment	Re-stripe north parking areas		\$29,418			\$29,418			\$0	\$29,418	\$0
4	904 2002. 001.	4. 06. B03. 4. South Parking Areas Asphalt Refurbishment	Remove old asphalt		\$261,120				\$261,120		\$0	\$261,120	\$0
5	904 2002. 002.	4. 06. B03. 4. South Parking Areas Asphalt Refurbishment	Install new asphalt, 3 "		\$589,152				\$589,152		\$0	\$589,152	\$0
6	904 2002. 003.	4. 06. B03. 4. South Parking Areas Asphalt Refurbishment	Re-stripe south parking areas		\$24,711				\$24,711		\$0	\$24,711	\$0
7	904 2002. 004.	4. 06. B03. 4. South Parking Areas Asphalt Refurbishment	Stripe and sign additional ADA compliant parking spaces		\$4,105				\$4,105		\$0	\$4,105	\$0
8	904 2003. 001.	4. 06. B05. 5. Drainage Upgrades - East	Regrade the east slope, and install rip-rap		\$1,386,945					\$1,386,945	\$0	\$1,386,945	\$0
9	904 2003. 002.	4. 06. B05. 5. Drainage Upgrades - East	Replace and heighten retaining walls (adj. for demo)		\$331,271					\$331,271	\$0	\$331,271	\$0
10	904 2004. 001.	4. 06. B05. 5. Drainage Upgrades - West	Regrade west side of site for catch basins and retaining walls		\$1,157,955					\$1,157,955	\$0	\$1,157,955	\$0
11	904 2004. 002.	4. 06. B05. 5. Drainage Upgrades - West	Install retaining walls		\$978,754					\$978,754	\$0	\$978,754	\$0
12	904 2005. 001.	4. 06. B02. 4. Landscaping Upgrades	Remove old irrigation system and boxes		\$5,738				\$5,738		\$0	\$5,738	\$0
13	904 2005. 002.	4. 06. B02. 4. Landscaping Upgrades	Install drip irrigation system		\$123,356				\$123,356		\$0	\$123,356	\$0
14	904 2006. 001.	1. 04. D09. 5. Fire Alarm System Installation	Install fire alarms		\$274,687					\$274,687	\$0	\$274,687	\$0
15	904 2007. 001.	4. 08. C05. 3. Building A: Roof Replacement	Replace the roof (adj. for demo)		\$131,274			\$131,274			\$0	\$131,274	\$0
16	904 2008. 001.	3. 05. A03.3. 3. ADA Compliance: Buildings A, B, C, D & E	Install signs		\$1,166			\$1,166			\$0	\$1,166	\$0
17	904 2009. 001.	3. 06. A03.1. 3. ADA Compliance: Building A: Main Entrance	Replace sidewalk with a ramped walkway		\$5,936			\$5,936			\$0	\$5,936	\$0
18	904 2009. 002.	3. 06. A03.1. 3. ADA Compliance: Building A: Main Entrance	Stripe and sign two ADA parking spaces and an access aisle		\$1,026			\$1,026			\$0	\$1,026	\$0
19	904 2010. 001.	3. 04. A03.2. 2. ADA Compliance: Building A: Restroom Renovation	Renovate the east restrooms and janitorial closet into an ADA-compliant restroom		\$62,575		\$62,575				\$0	\$62,575	\$0
20	904 2010. 002.	3. 04. A03.2. 2. ADA Compliance: Building A: Restroom Renovation	Renovate the central office into a restroom and janitorial closet		\$92,298		\$92,298				\$0	\$92,298	\$0
21	904 2011. 001.	3. 05. A03.3. 3. ADA Compliance: Building A: Door Hardware	Install lever style hardware, adj for demo of old hardware		\$61,369			\$61,369			\$0	\$61,369	\$0
22	904 2012. 001.	4. 08. C05. 4. Building B: Roof Replacement	Replace roof		\$269,280				\$269,280		\$0	\$269,280	\$0
23	904 2012. 002.	4. 08. C05. 4. Building B: Roof Replacement	Install safety post		\$750				\$750		\$0	\$750	\$0
24	904 2012. 003.	4. 08. C05. 4. Building B: Roof Replacement	Install guard rails around roof hatch		\$2,476				\$2,476		\$0	\$2,476	\$0
25	904 2013. 001.	3. 05. A03.3. 4. ADA Compliance: Building B: Stair Upgrades	Replace railings		\$4,987				\$4,987		\$0	\$4,987	\$0
26	904 2013. 002.	3. 05. A03.3. 4. ADA Compliance: Building B: Stair Upgrades	Relocate safety gate		\$670				\$670		\$0	\$670	\$0
27	904 2013. 003.	3. 05. A03.3. 4. ADA Compliance: Building B: Stair Upgrades	Add extensions to north stair railings		\$599				\$599		\$0	\$599	\$0
28	904 2014. 001.	3. 04. A03.3. 6. ADA Compliance: Building B: Second Floor Access	Install electrical stair lift (adj. for stair run)		\$32,482					\$32,482	\$0	\$32,482	\$0
29	904 2015. 001.	3. 05. A03.3. 3. ADA Compliance: Building B: Doors and Hardware Replacement	Replace damaged doors and hardware, adj for demo of old doors and hardware		\$8,739			\$8,739			\$0	\$8,739	\$0
30	904 2015. 002.	3. 05. A03.3. 3. ADA Compliance: Building B: Doors and Hardware Replacement	Install lever-style hardware		\$40,099			\$40,099			\$0	\$40,099	\$0
31	904 2016. 001.	3. 04. A03.2. 3. ADA Compliance: Building B: Restroom Renovations	Renovate first-floor restroom into two restrooms		\$262,814			\$262,814			\$0	\$262,814	\$0
32	904 2016. 002.	3. 04. A03.2. 3. ADA Compliance: Building B: Restroom Renovations	Enlarge and renovate the single-stall restroom		\$62,575			\$62,575			\$0	\$62,575	\$0
33	904 2016. 002.	3. 04. A03.2. 3. ADA Compliance: Building B: Restroom Renovations	Enlarge and renovate single-stall restroom		\$62,575			\$62,575			\$0	\$62,575	\$0
34	904 2016. 003.	3. 04. A03.2. 3. ADA Compliance: Building B: Restroom Renovations	Renovate 2nd floor locker room into restrooms		\$298,795			\$298,795			\$0	\$298,795	\$0
35	904 2017. 001.	4. 05. E02. 3. Building B: Flooring Upgrade	Abate asbestos (adj. for demo)		\$13,572			\$13,572			\$0	\$13,572	\$0
36	904 2017. 002.	4. 05. E02. 3. Building B: Flooring Upgrade	Replace office VCT		\$8,287			\$8,287			\$0	\$8,287	\$0
37	904 2017. 003.	4. 05. E02. 3. Building B: Flooring Upgrade	Repaint epoxy-covered floors		\$5,612			\$5,612			\$0	\$5,612	\$0
38	904 2018. 001.	4. 05. E03. 4. Building B: Exposed Insulation Replacement	Replace damaged insulation (adj. for vinyl coating)		\$35,537				\$35,537		\$0	\$35,537	\$0
39	904 2019. 001.	3. 05. A03. 4. ADA Compliance: Building B: Drinking Fountain Upgrade	Install high/low drinking fountain, adj for removal of old drinking fountain		\$6,953				\$6,953		\$0	\$6,953	\$0
40	904 2020. 001.	3. 04. A03.3. 3. ADA Compliance: Building E: Personnel Entrance Ramp Installation	Install ramps		\$12,009			\$12,009			\$0	\$12,009	\$0
41	904 2021. 001.	5. 09. F01.6. 3. Replacement District Kitchen Building	Build a new central kitchen		\$14,592,874			\$14,592,874			\$0	\$14,592,874	\$0
42	904 2022. 001.	5. 02. F01.6. 1. New District Warehouse	Build a district warehouse		\$6,949,873	\$6,949,873					\$0	\$6,949,873	\$0
43	904 2022. 002.	5. 02. F01.6. 1. New District Warehouse	Remove portables, adj for no connections		\$29,234	\$29,234					\$0	\$29,234	\$0

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Exhibit 78: Farmington Municipal Schools Capital Plan, 2023-2028 (continued)

Farmington Municipal Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2023 Prelim	Total Cost	Funding Tier					Potential Capital Funding		
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	FMS Share (63%)	Potential PSCOC Share (37%)
600		Hutchinson Stadium		NR	\$14,136,275	\$0	\$39,958	\$13,984,751	\$111,565	\$0	\$0	\$14,136,275	\$0
1	600 2001 001	4. 06. B05. 3. Drainage Improvements	Remove asphalt		\$6,122			\$6,122			\$0	\$6,122	\$0
2	600 2001 002	4. 06. B05. 3. Drainage Improvements	Allowance for drainage improvements		\$637,500			\$637,500			\$0	\$637,500	\$0
3	600 2001 003	4. 06. B05. 3. Drainage Improvements	Clean sewer line (adj. for cleaning only)		\$12,055			\$12,055			\$0	\$12,055	\$0
4	600 2001 004	4. 06. B05. 3. Drainage Improvements	Install concrete walkways		\$15,652			\$15,652			\$0	\$15,652	\$0
5	600 2002 001	3. 06. A03.1. 2. ADA Compliance: Walkway Improvements	Demolish existing walkways		\$8,163		\$8,163				\$0	\$8,163	\$0
6	600 2002 002	3. 06. A03.1. 2. ADA Compliance: Walkway Improvements	Construct accessible sidewalks		\$20,869		\$20,869				\$0	\$20,869	\$0
7	600 2002 003	3. 06. A03.1. 2. ADA Compliance: Walkway Improvements	Install ADA signs		\$10,172		\$10,172				\$0	\$10,172	\$0
8	600 2003 001	3. 06. A03.1. 4. ADA Compliance: Stadium Stairs and Seating	Install accessible seating with companion seat (adj. for complexity and design)		\$42,250				\$42,250		\$0	\$42,250	\$0
9	600 2003 002	3. 06. A03.1. 4. ADA Compliance: Stadium Stairs and Seating	Provide step contrast (adj. for concrete repairs)		\$25,034				\$25,034		\$0	\$25,034	\$0
10	600 2004 001	3. 05. A03. 2. ADA Compliance: Signs	Install signs		\$755		\$755				\$0	\$755	\$0
11	600 2005 001	3. 05. A04. 3. ADA Compliance: Stadium Assistive Listening System	Provide ALS		\$100,724			\$100,724			\$0	\$100,724	\$0
12	600 2006 001	2. 06. A01. 3. Parking Improvements	Develop parking lot		\$13,124,876			\$13,124,876			\$0	\$13,124,876	\$0
13	600 2006 002	2. 06. A01. 3. Parking Improvements	Provide accessible parking stalls		\$8,210			\$8,210			\$0	\$8,210	\$0
14	600 2007 001	4. 06. B04. 3. Fence Improvements	Replace chain-link fabric		\$59,058			\$59,058			\$0	\$59,058	\$0
15	600 2007 002	4. 06. B04. 3. Fence Improvements	Install chain-link fencing		\$6,291			\$6,291			\$0	\$6,291	\$0
16	600 2007 003	4. 06. B04. 3. Fence Improvements	Install screen at walkway		\$435			\$435			\$0	\$435	\$0
17	600 2007 004	4. 06. B04. 3. Fence Improvements	Install gates at utility fences		\$3,391			\$3,391			\$0	\$3,391	\$0
18	600 2008 001	4. 05. C05. 4. Roof Accessory Improvements	Paint rooftop gas lines		\$422				\$422		\$0	\$422	\$0
19	600 2008 002	4. 05. C05. 4. Roof Accessory Improvements	Replace roof hatch safety railing		\$2,839				\$2,839		\$0	\$2,839	\$0
20	600 2008 003	4. 05. C05. 4. Roof Accessory Improvements	Install gutters and downspouts		\$737				\$737		\$0	\$737	\$0
21	600 2008 004	4. 05. C05. 4. Roof Accessory Improvements	Install walk pads		\$879				\$879		\$0	\$879	\$0
22	600 2009 001	4. 05. E02. 3. Floor Surface Improvements	Paint floors (adj. for anti-slip paint)		\$9,728			\$9,728			\$0	\$9,728	\$0
23	600 2010 001	4. 06. D06. 4. Security Improvements	Install flood lights		\$2,729				\$2,729		\$0	\$2,729	\$0
24	600 2010 002	4. 06. D06. 4. Security Improvements	Install security cameras		\$33,342				\$33,342		\$0	\$33,342	\$0
25	600 2010 003	4. 06. D06. 4. Security Improvements	Install additional cameras		\$3,334				\$3,334		\$0	\$3,334	\$0
26	600 2011 001	1. 04. D09. 3. Safety Improvements	Install smoke detectors		\$710			\$710			\$0	\$710	\$0
27	600 2012 001	6. 00. F01.5. 3. Future District Project: Indoor Practice Field	Construct an indoor practice field		\$0			\$0			\$0	\$0	\$0

Note: NR = Not Ranked

	Total CIP Recommendations	Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	FMS	Potential PSCOC
<b>Totals</b>	<b>\$304,730,003</b>	<b>\$111,613,781</b>	<b>\$42,658,857</b>	<b>\$74,402,694</b>	<b>\$64,279,390</b>	<b>\$11,775,281</b>	<b>\$0</b>	<b>\$162,056,067</b>	<b>\$141,139,386</b>
			With inflation est. at 3% annually	45,256,781	83,740,887				

Potential FMS Funding Available (SB9, HB33 and Bonding)	\$7,000,000	\$14,000,000	\$14,000,000	
Potential PSCOC Funding Available (Requested waivers-school replacements)	\$103,014,886	\$32,239,029	\$0	
Potential PSCOC Systems Funding Available 37% (Roofs)	\$590,315	\$0	\$0	

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# V TECHNICAL APPENDIX

*This section provides detailed information about district schools and support facilities, demographics, detailed enrollment data, and other supporting material.*

## 5A. Supporting Information

### Contents

#### **Volume II**

School Site Reports  
Site Plans for Each School Site  
Floor Plans for Each School  
Enrollment Data for Each School  
Utilization Details for Each School

#### **Volume III**

PSCOC Funding of School Replacements  
Meeting Presentations and Notes  
FAD and FMAR Recommended Updates  
Overview of the Preventive Maintenance Plan

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# V. Technical Appendix

## 5A. Volume II

- School Site Reports
- Site Plans for Each School Site
- Floor Plans for Each School
- Enrollment Data for Each School
- Utilization Details for Each School



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# V. Technical Appendix

## 5A. Volume III

- PSCOC Funding of School Replacements
- Meeting Presentations and Notes
- FAD and FMAR Recommended Updates
- Overview of the Preventive Maintenance Plan

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