

## PSCOC 2022-2023 SYSTEMS-BASED CAPITAL FUNDING

*Final Funding Pool: Facilities in the Top 350 of the 2022-2023 Final wNMCI Ranking or with a Campus Average FCI greater than 70%*

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
	District	School / Facility	wNMCI Rank	wNMCI Score	Campus Average FCI	School Site FMAR	Project Description	Systems	Total Estimated Project Cost (PSFA Scenario)	Local Match %	State Match %	Local Match \$	State Match \$	Offset	Phase 1 (FY22) Net Local Match	Phase 1 (FY22) Net State Match	
October Awards	1	Gallup McKinley	Indian Hills Elementary School	336	22.90%	47.64%	77.15%	Design/construction funding to complete replacement / upgrade of the Roof, Exterior Walls, Fire Alarm and Site Drainage systems, including incidental systems directly related to the work in this award, to the total 50,955 GSF of the school facility.	Roof Exterior Walls Fire Alarm Site Drainage	\$4,238,824	18%	82%	\$ 762,988	\$3,475,836	\$ -	\$ 762,988	\$ 3,475,836
	2	Moriarty	Moriarty HS East Complex Bldg.	-	-	-	-	Construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facilities, and final grading/drainage modifications at the abandoned Moriarty HS East Complex Building .	Demolition	\$642,857	40%	60%	\$ 257,143	\$385,714.20	\$ 88,970	\$ 346,113	\$ 296,744
January Awards	1	Gadsden	Santa Teresa Middle School	18	47.83%	62.60%	77.50%	Design/construction funding to complete replacement of the Fire Alarm system, including incidental systems directly related to the work in this award, to the total GSF of the school facility. The allocation is intended to fully complete the projects, phase or specified purposes.	Fire Alarm	\$553,523	36%	64%	\$ 199,268	\$354,255	\$ -	\$ 199,268	\$ 354,255
	2	Gadsden	Loma Linda Elementary School	61	40.52	59.9	90.5	Design/construction funding to complete replacement of the Fire Alarm system, including incidental systems directly related to the work in this award, to the total GSF of the school facility. The allocation is intended to fully complete the projects, phase or specified purposes.	Fire Alarm	\$202,616	36%	64%	\$ 72,942	\$129,674.24	\$ -	\$ 72,942	\$ 129,674
	3	Gadsden	Sunland Park Elementary School	295	25.01%	51.75%	69.53%	Design/construction funding to complete replacement of the Fire Alarm system, including incidental systems directly related to the work in this award, to the total GSF of the school facility. The allocation is intended to fully complete the projects, phase or specified purposes.	Fire Alarm	\$303,891	36%	64%	\$ 109,401	\$194,490	\$ -	\$ 109,401	\$ 194,490
		5						<b>TOTALS</b>	\$ 5,941,711			\$ 1,401,742	\$4,539,969		\$ 1,490,712	\$ 4,450,999	