

PSCOC 2022-2023 STANDARDS-BASED CAPITAL FUNDING AWARDS

Final Funding Pool: Facilities in the Top 150 of the 2022-2023 Final wNMCI Ranking

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|----------|---------------|------------|--------------|--------------------|------------------|---|--|-------------------------------------|---------------|---------------|------------|--------------------------------|--------------------------------|----------------------|----------------------|
| District | School | wNMCI Rank | w/NMCI Score | Campus Average FCI | School Site FMAR | Project Description | Total Estimated Project Cost (PSFA Scenario) | Phase 1 (10% of Total Project Cost) | Local Match % | State Match % | Offset | Phase 1 (FY23) Net Local Match | Phase 1 (FY23) Net State Match | Out-Year Local Match | Out-Year State Match |
| 1 | Gallup | | | | | Planning and design phase funding for the replacement of the existing facility, for 204 students, grades 6-12, and 20,553 gross square feet. Enrollment projections, programming for the specialized alternative educational program, and gross square footage (pursuant to the Adequacy Planning Guide) must be updated in the planning phase and approved by the PSCOC, prior to the completion of the planning and design phase. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting. | \$ 10,981,468 | \$ 1,098,147 | 18% | 82% | \$ - | \$ 197,666 | \$ 900,480 | \$ 1,778,998 | \$ 8,104,323 |
| 2 | State Charter | 5 | 64.81% | 46.62% | 76.26% | Construction phase funding for the replacement of the existing facility, for 200 students, grades K-12, and 47,000 gross square feet. Release of construction funding contingent upon the finalization of the land lease, local share funding, and if necessary, modification of the contract to reflect all necessary statutory requirements, pursuant to the requirements of the PSCOC. | \$ 24,289,264 | \$ 24,289,264 | 89% | 11% | \$ 234,000 | \$ 3,000,000 | \$ 21,289,264 | \$ - | \$ - |
| 3 | Gallup | 27 | 45.57% | 77.40% | 83.93% | Planning and design phase funding for the replacement of the existing facility, for 477 students, grades 9-12, and 84,350 gross square feet. Enrollment projections and gross square footage (not to exceed the maximum gross square footage pursuant to the Adequacy Planning Guide) must be updated and approved by the PSCOC prior to the completion of the planning and design phase. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting. | \$ 46,603,375 | \$ 4,660,338 | 18% | 82% | \$ - | \$ 838,861 | \$ 3,821,477 | \$ 7,549,747 | \$ 34,393,291 |
| 4 | Farmington | 65 | 39.86% | 67.12% | 83.41% | Planning and design phase funding for the replacement of the existing facility, for 680 students, grades 6-8, and 89,001 gross square feet. Enrollment projections and gross square footage (not to exceed the maximum gross square footage pursuant to the Adequacy Planning Guide) must be updated and approved by the PSCOC prior to the completion of the planning and design phase. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting. | \$ 46,280,520 | \$ 4,628,052 | 63% | 37% | \$ - | \$ 2,915,673 | \$ 1,712,379 | \$ 26,241,055 | \$ 15,411,413 |
| 5 | Farmington | 59 | 40.95% | 74.46% | 89.08% | Planning and design phase funding for the replacement of the existing facility, for 447 students, grades K-5, and 58,159 gross square feet. Enrollment projections and gross square footage (not to exceed the maximum gross square footage pursuant to the Adequacy Planning Guide) must be updated and approved by the PSCOC prior to the completion of the planning and design phase. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting. | \$ 28,352,513 | \$ 2,835,251 | 63% | 37% | \$ - | \$ 1,786,208 | \$ 1,049,043 | \$ 16,075,875 | \$ 9,441,387 |
| 6 | Gallup | 93 | 37.24% | 72.21% | 73.15% | Planning and design phase funding for the replacement of the existing facility, for 224 students, grades K-5, and 31,499 gross square feet. Enrollment projections and gross square footage (not to exceed the maximum gross square footage pursuant to the Adequacy Planning Guide) must be updated and approved by the PSCOC prior to the completion of the planning and design phase. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting. | \$ 21,603,198 | \$ 2,160,320 | 18% | 82% | \$ - | \$ 388,858 | \$ 1,771,462 | \$ 3,499,718 | \$ 15,943,160 |

July Awards

PSCOC 2022-2023 STANDARDS-BASED CAPITAL FUNDING AWARDS

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | |
|----------------|----------|----------|----------------------------|--------------|--------------------|------------------|---------------------|---|-------------------------------------|---------------|---------------|--------|--------------------------------|--------------------------------|----------------------|----------------------|----------------|
| | District | School | wNMCI Rank | w/NMCI Score | Campus Average FCI | School Site FMAR | Project Description | Total Estimated Project Cost (PSFA Scenario) | Phase 1 (10% of Total Project Cost) | Local Match % | State Match % | Offset | Phase 1 (FY23) Net Local Match | Phase 1 (FY23) Net State Match | Out-Year Local Match | Out-Year State Match | |
| January Awards | 1 | Pojoaque | Pojoaque Middle School | 6 | 61.16% | 70.72% | 63.5% 84.1% | Planning and design phase funding for the replacement of the existing facility (excluding the gym) for 396 students, grades 6-8, and 53,725 gross square feet. Renovation to include the existing gymnasium and locker rooms. Enrollment projections and gross square footage (not to exceed the maximum gross square footage pursuant to the Adequacy Planning Guide) must be updated and approved by the PSCOC prior to the construction phase. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting. | \$ 32,943,671 | \$ 3,294,367 | 35% | 65% | \$ 50,400 | \$ 1,203,428 | \$ 2,090,939 | \$ 10,377,256 | \$19,272,048 |
| | 2 | Estancia | Estancia Elementary School | 63 | 36.90% | 68.66% | 86.30% | Planning and design phase funding for consolidation of the facility, for 301 students, grades Pre-K-6. Project to include the renovation of the existing facility and a gymnasium addition with additional classrooms and spaces as required. Enrollment projections and gross square footage must be updated and approved by the PSCOC prior to the construction phase. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting. | \$ 14,812,486 | \$ 1,481,249 | 51% | 49% | \$ 63,556 | \$ 818,993 | \$ 662,256 | \$ 6,798,931 | \$6,532,306 |
| | 5 | 8 | | | | | | TOTALS | \$ 225,866,494 | \$ 44,446,987 | | | | \$ 11,149,687 | \$ 33,297,300 | \$ 72,321,580 | \$ 109,097,928 |