

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

January 9, 2023 – 1:30 PM

State Capitol Building, Room 317

Santa Fe, NM

I. Call to Order - Joe Guillen, Chair

A. Approval of Agenda*

B. Correspondence

* Denotes potential action by the PSCOC

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)

Agenda

January 9, 2023 – 1:30 pm

State Capitol Building Room 317

(*Denotes potential action by the PSCOC)

I. Call to Order – Joe Guillen, Chair

- A. Approval of Agenda*
- B. Correspondence

II. Public Comment

III. Finance

- A. PSCOC Financial Plan
- B. Bond Reconciliation Update

IV. Consent Agenda*

- A. November 10th, 14th, and 21st, 2022 PSCOC Meeting Minutes*
- B. 2023 Standards-based Capital Outlay Award – Estancia – Estancia ES *
- C. 2023 Systems-based Capital Outlay Award – Gadsden – Santa Teresa MS, Loma Linda ES, and Sunland Park ES*
- D. S22-004 Floyd - Floyd (Combined) -Construction Funding Request*
- E. 2022 BDCP Cat2 Awards (Network Equipment)*
- F. Recertification of SSTBs*
- G. November 21, 2022 Bond Certification Ratification*
- H. E-rate Central Agreement*
- I. 2023 wNMCI Final Ranking Approval*

V. Awards Cycle

- A. Pre-Applications Received
- B. 2023 Capital Funding Pool and Application Announcement Letter*
- C. 2023 Standards-based Capital Outlay Award – Pojoaque – Pojoaque MS*

VI. Out-of-Cycle Awards

- A. P22-001 Gadsden – Gadsden MS – Award Language Change*
- B. P22-006 Gadsden - Chaparral MS - Award Language Change*
- C. P19-003 Gallup – Rocky View/Red Rock ES - Construction Funding Request*

VII. Other Business

- A. Teacher Housing Policy for Standards-based Awards*

VIII. Informational

- A. Statewide Education Network (SEN) Update
- B. Project Status Report

IX. Next PSCOC Meeting - (Proposed for April 12, 2023 - tentative)

X. Adjourn

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
SUBCOMMITTEE ASSIGNMENTS**

PSCOC

Joe Guillen, Chair
Raúl Burciaga, Vice-Chair

Awards Subcommittee

Antonio Ortiz, PED
Clay Bailey, CID
David Abbey, LFC
Gwen Perea Warniment, LESC

Administration, Maintenance & Standards Subcommittee

Ashley Leach, DFA
Mariana Padilla, Governor's Office
Raúl Burciaga, LCS
Stewart Ingham, PEC

Joe Guillen will serve on subcommittees in the absence of any member or designee.

I. Correspondence

II. Presenter: Martica Casias, Executive Director

III. Executive Summary (Informational):

No correspondence at this time.

II. Public Comment

III. Finance

A. PSCOC Financial Plan

B. Bond Reconciliation Update

I. PSCOC Financial Plan

II. Presenter(s): Brad Mathews, Chief Financial Officer

III. Executive Summary (Informational):

Key Points:

On the agenda today is:

- **Standards:**

P22-001 Gadsden – Gadsden MS \$694,462

P22-006 Gadsden – Chaparral MS \$534,133

P19-003 Gallup-McKinley Rocky View/Red Rock ES \$26,321,213

➤ \$ 4,114,284 request for certification - \$22,206,949

Pojoaque – Pojoaque MS – \$2,090,939

Estancia – Estancia ES – \$662,256

- **Systems:**

S22-004 - Floyd Combined \$518,595

Gadsden – Santa Teresa MS \$354,255

Gadsden – Sunland Park ES \$194,491

Gadsden – Loma Linda ES \$129,674

Exhibit(s):

A – Financial Plan

- I. PSCOC Meeting Date(s): January 9, 2023
- II. Item Title: Financial Plan
- III. Name of Presenter(s): Brad Mathews
Iris Romero

Summary of PSCOC Financial Plan Changes since 11/21/2022

PSCOC ACTION - OUT-OF-CYCLE, EMERGENCY, ADDITIONAL FUNDING	
K23-001 Farmington Preschool Academy East	Award Amount \$1,701,194
P23-004 Farmington - Heights MS	\$2,915,673
P23-005 Farmington - Mesa Verde ES	\$1,786,208
P22-005 Los Alamos Pinon ES	\$7,485,546
Total Awards: \$13,888,621	
Total Reversion/Reallocation/Rescind: \$0	

PROJECT AWARD SCHEDULE DETAIL ADJUSTMENTS (Fiscal Year)
 Due to district readiness these projects are delayed:

\$0	\$0	\$0
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PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - MODIFICATIONS				
Potential Council Action Projects - Agenda:	FY	Previous FP		Change
		Estimate	Current FP Estimate	Fav (Unfav)
P22-001 Gadsden - Gadsden MS	2023	\$38,263,006	\$45,182,331	(\$6,919,325)
P22-006 Gadsden - Chaparral MS	2023	\$26,158,857	\$31,447,683	(\$5,288,826)
S22-004 Floyd - Floyd Combined	2023	\$569,217	\$569,217	\$0
P19-003 Gallup-McKinely Red Rock/Roacky View ES	2023	\$24,674,366	\$28,788,650	(\$4,114,284)
Pojoaque - Pojoaque MS (Standards)	2023	\$0	\$2,090,939	(\$2,090,939)
Estancia - Estancia ES (Standards)	2023	\$0	\$662,256	(\$662,256)
Gadsden - Santa Teresa MS (Systems)	2023	\$0	\$354,255	(\$354,255)
Gadsden - Sunland Park ES (Systems)	2023	\$0	\$194,491	(\$194,491)
Gadsden - Loma Linda ES (Systems)	2023	\$0	\$129,674	(\$129,674)
Subtotal		\$89,665,446	\$109,419,496	(\$19,754,050)

FINANCIAL PLAN ASSUMPTIONS and SUMMARY:

Awards cycle 10% planning and design, 90% construction amount.
 • Projected Fund Balance as of 11/30/22 \$ 708,635,176.12

(in millions)	Financial Plan Variance Between Months			
	FY22	FY23	FY24	FY25
Uncommitted Balance (November, 2022)	532.8	412.7	42.8	138.6
Uncommitted Balance (December, 2022)	532.8	407.2	10.4	106.2
Variance Favorable (Unfavorable)	-	(5.5)	(32.4)	(32.4)

PSCOC Financial Plan

(millions of dollars)

January 9, 2023

Option 3 - Legislative Initiatives with 50% Capacity Bond Sale

I. SOURCES & USES						
<i>SOURCES:</i>						
	FY22 Est.	FY23 Est.	FY24 Est.	FY25 Est.		
1	Uncommitted Balance (Period Beginning)	296.8	532.8	407.2	10.4	
2	SSTB Notes (Revenue Budgeted July)	150.8	0.0	229.4	220.5	
3	SSTB Notes (Revenue Budgeted January)	268.2	339.2	535.2	514.5	
4	Project Reversions - ESTIMATE	0.6	0.6	0.6	0.6	
5	Operating Reversions	0.0	0.3	0.0	0.0	
6	Advance Repayments	0.6	0.6	0.6	0.6	
7	Subtotal Sources :	717.0	873.4	1,173.0	746.6	
<i>USES:</i>						
8	Capital Improvements Act (SB-9) & HB 119 (L22,C22)	21.4	31.5	31.5	31.5	
9	Panic Button	1.0	1.0			
10	Security HB306 (L18,C80,S46) & SB 239 (L18,C71)	5.2				
11	Lease Payment Assistance Awards	17.9	23.0	24.2	25.4	
12	Master Plan Assistance Awards	0.4	0.5	0.5	0.5	
14	BDCP (Includes Cat. 1 & Cat. 2)	1.2	10.0	10.0	10.0	
15	PED (Pre-K)	3.9	5.0	5.0		
16	PSFA Operating Budget	5.8	6.8	6.8	6.8	
17	CID/SFMO Inspections	0.1	0.3	0.3	0.3	
18	Emergency Reserve for Contingencies		10.0	10.0	10.0	
19	Teacher Housing		10.0	10.0	10.0	
20	School Buses	3.5	5.5	15.7		
21	Maintenance and Repair SB 212 (L22,C53,S51)		75.0			
22	Security and CTE FY24			100.0		
23	Charter School Loan Fund (L22,C54,S5,I125)		10.0			
24	CIMS, FIMS, BBER, Bond Recon., & eBuilder Upgrade		0.8			
25	Adjustment for Bond Uncommitted Balance	42.7				
26	Awards YTD (per Project Awards Schedule)	81.1	276.8	948.6	546.0	
27	Subtotal Uses :	184.2	466.2	1162.6	640.5	
28	Estimated Uncommitted Balance Period Ending	532.8	407.2	10.4	106.2	
II. PROJECT AWARD SCHEDULE SUMMARY						
	Total	FY22 Est.	FY23 Est.	FY24 Est.	FY25 Est.	Total
29	FY14 Awards Cycle	0.0	0.0	0.0	0.0	0.0
30	FY15 Awards Cycle	5.9	0.0	0.0	0.0	5.9
31	FY19 Awards Cycle	38.1	68.1	49.1	0.0	155.3
32	FY20 Awards Cycle	17.4	34.4	80.7	0.0	132.5
33	FY21 Awards Cycle	0.4	32.1	136.7	117.3	286.5
34	FY22 Awards Cycle	4.8	27.6	115.3	0.0	147.7
35	FY22 Awards 2nd Cycle	14.5	0.0	0.0	0.0	14.5
36	FY 22 Awards Cycle Subtotal	19.3	27.6	115.3	0.0	162.2
37	FY23 Awards Cycle	0.0	114.6	480.4	0.0	595.0
38	FY24 Awards Cycle	0.0	0.0	86.4	389.0	475.4
39	FY25 Awards Cycle	0.0	0.0	0.0	39.7	39.7
40	Subtotal Uses :	81.1	276.8	948.6	546.0	1,852.5

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - Representation of Uncommitted Balance in FY23

January 9, 2023

Option 3 - Legislative Initiatives with 50% Capacity Bond Sale

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$1,000,000	Numbers in italics indicate bonds have not been certified.

FY 2022				FY 2023				FY 2024				FY 2025			
\$81,150,135				\$276,786,972				\$948,624,198				\$545,970,318			
\$4,906,508	\$14,923,802	\$36,017,169	\$25,302,656	\$43,094,857	\$34,784,691	\$101,428,963	\$97,478,461	\$124,361,686	\$117,447,105	\$536,615,022	\$111,239,753	\$117,266,942	\$97,250,844	\$0	\$0

FY14 AWARDS		Phase 1	Phase 2	Total	2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2024_Q1	2024_Q2	
P14-019	NMSBVI (Reauthorized 2017 Session per HB55) Construction to begin 2018_Q1 Quimby Gymnasium(HB55 50% PSCOC award 50%) HB55 reauthorized; expenditure in fiscal years 2014-2018; reauthorization required 2018	\$184,402	\$1,659,614	\$1,844,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$18,381,113	\$191,579,422	\$209,960,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FY15 AWARDS		Phase 1	Phase 2	Total	2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2024_Q1	2024_Q2	
P15-006	Gallup (SST8185B 0004 A81) Thoreau Elementary School	\$1,867,315	\$13,647,522	\$15,514,837			\$350,924														
P15-009	NMSBVI Garrett Dormitory	\$82,483	\$5,715,018	\$5,797,501	\$4,043,150			\$1,505,093													
				\$91,758,463	\$4,043,150		\$350,924	\$1,505,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						\$5,899,167				\$0				\$0							

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - Representation of Uncommitted Balance in FY23

January 9, 2023

Option 3 - Legislative Initiatives with 50% Capacity Bond Sale

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FY 2022	FY 2023	FY 2024	FY 2025
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FY19 AWARDS			Phase 1	Phase 2	Total	2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2024_Q1	2024_Q2
P19-002	Belen (SSTB185B 0004 A81 \$42,750); (SSTB185D 0001 A82 \$934,058.80)	Jarmillo ES	\$42,750	\$103,301	\$146,051				\$103,301												
P19-003	Gallup (SSTB185B 0004 A81 \$60,000); (SSTB185D 0001 A82 \$2,407,436.60); (SSTB205D 0001 A03 \$22,206,929)	Rocky View / Red Rock ES	\$2,467,437	\$26,321,213	\$28,788,650			\$2,407,437					\$26,321,213								
P19-004	Gallup (SSTB185B 0004 A81 \$60,000); (SSTB185D 0001 A82 CERTIFIED \$2,854,563 budgeted \$2,453,972) (SSTB205D A03 \$22,571,748)	Tohatchi HS	\$60,000	\$25,079,720	\$25,139,720			\$2,507,972					\$22,571,748	\$3,158,314							
P19-005	Las Cruces (SSTB185B 0004 A81 \$366,400); (SSTB185D 0001 A82 \$3,297,600)	Desert Hills ES	\$366,400	\$3,297,600	\$3,664,000							\$3,297,600									
P19-006	Las Vegas (SSTB185B 0004 A81 \$447,398); (SSTB185D 0001 A82 \$4,026,585) (SSTB195D 0001 A92 \$4,026,585)	Sierra Vista ES	\$447,398	\$3,797,305	\$4,244,703											\$3,797,305					
P19-007	Los Alamos (SSTB185B 0004 A81 \$8,835,123)	Barranca Mesa ES	\$8,835,123	\$0	\$8,835,123																
P19-008	Los Lunas (P project SSTB195D 0001 A92 \$13,502,129) (Pre-k project SSTB195D A92 \$2,246,400)	Peralta ES	\$2,246,400	\$18,047,565	\$20,293,965		\$2,246,400							\$18,047,565							
P19-009	Koswell (SSTB185B 0004 A81 \$1,158,868); (SSTB185D 0001 A82 \$10,429,808) (SSTB205B E003 \$4,083,445)	Mesa MS	\$1,158,868	\$14,513,253	\$15,672,121			\$14,513,253													
P19-010	Roswell (SSTB185B 0004 A81 \$53,250); (SSTB185D 0001 A82 Certified \$1,494,488) (SSTB205D A03 \$6,475,075)	Nancy Lopez ES	\$1,547,738	\$13,450,393	\$14,998,131			\$6,475,075					\$13,450,393								
S19-003	Belen (SSTB185B 0004 A81 \$1,457,542)	Dennis Chavez ES	\$1,457,542	\$10,600,064	\$12,057,606										\$10,600,064						
S19-007	Deming (SSTB175B 0001 A78 \$473,288) (SSTB185B 0004 A81 \$1,610,962)	Chaparral ES	\$0	\$2,084,250	\$2,084,250																
S19-008	Floyd (SSTB185B 0004 A81 \$426,097)	Floyd Combined School	\$0	\$426,097	\$426,097																
S19-009	Las Cruces (SSTB185B 0004 A81 \$314,515)	Fairacres ES	\$0	\$314,515	\$314,515		\$314,515														
S19-019	Las Cruces (SSTB185B 0004 A81 \$229,869)	Highland ES	\$0	\$229,869	\$229,869		\$229,869														
S19-020	Las Cruces (SSTB185B 0004 A81 \$39,110)	Hillrise ES	\$0	\$39,110	\$39,110		\$39,110														
S19-010	Las Cruces (SSTB185B 0004 A81 \$2,718,886)	Lynn MS	\$0	\$2,718,886	\$2,718,886		\$2,718,886														
S19-021	Las Cruces (SSTB185B 0004 A81 \$245,368)	Mayfield HS	\$0	\$245,368	\$245,368		\$245,368														

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - Representation of Uncommitted Balance in FY23

January 9, 2023

Option 3 - Legislative Initiatives with 50% Capacity Bond Sale

Legend	
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Purple Highlight	Pending Design Award
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		FY 2022		FY 2023				FY 2024				FY 2025								
FY19 AWARDS		Phase 1	Phase 2	Total	2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2024_Q1	2024_Q2
S19-022	Las Cruces (SSTB185B 0004 A81 \$329,147)	Oñate HS	\$0	\$329,147				\$329,147												
S19-023	Las Cruces (SSTB185B 0004 A81 \$141,238)	Picacho MS	\$0	\$141,238				\$141,238												
S19-012	Las Cruces (SSTB185B 0004 A81 \$695,031)	Rio Grande Preparatory Institute	\$0	\$695,031				\$695,031												
S19-024	Las Cruces (SSTB185B 0004 A81 \$58,807)	Vista MS	\$0	\$58,807				\$58,807												
S19-013	Los Lunas (SSTB185B 0004 A81 \$3,128,000) (SSTB185D 0001 A82 \$1,856,343) (SSTB195B 0001 A91 \$980,268)	Los Lunas MS	\$0	\$5,964,611				\$2,836,611												
S19-014	Magdalena (SSTB185B 0004 A81 \$403,925)	Magdalena Combined School	\$0	\$885,889				\$481,964												
S19-015	Socorro (SSTB185B 0004 A81 \$54,000) (SSTB195B A91 \$1,763,239)	Sarracino MS	\$965,399	\$16,720,995				\$1,763,239				\$15,869,155								
				\$17,686,394																
				\$193,392,110	\$0	\$7,018,371	\$25,903,737	\$5,185,115	\$0	\$0	\$3,297,600	\$64,762,116	\$34,656,272	\$10,600,064	\$3,797,305	\$0	\$0	\$0	\$0	\$0
						\$38,107,223				\$68,059,716			\$49,053,641					\$0		

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			FY 2022	FY 2023	FY 2024	FY 2025																		
FY20 AWARDS			Phase 1	Phase 2	Total	2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2024_Q1	2024_Q2			
P20-001	Alamogordo (SSTB1858 0004 A81 \$774,754) (SSTB185D 0001 A82 \$1,388,001.46) (SSTB195D 0004 A92 \$19,464,797)	Chaparral MS	\$2,162,755	\$24,425,893	\$26,588,649									\$24,425,893										
P20-002	Central (SSTB185D 0001 A82 \$25,000) (SSTB195D 0004 A92 \$1,807,637)	Newcomb ES	\$1,087,543	\$13,980,567	\$15,068,110		\$1,062,543							\$13,980,567										
P20-003	Roswell (SSTB185D 0001 A82 \$1,807,637) (SSTB195D 0004 A92 \$5,477,761)	Mountain View MS	\$1,807,637	\$16,268,730	\$18,076,367			\$1,807,637							\$16,268,730									
P20-004	Hobbs (SSTB185D 0001 A82 \$1,354,716) (SSTB195D 0004 A92 \$13,993,882)	Southern Heights ES	\$1,354,716	\$16,047,470	\$17,402,186		\$1,354,716				\$16,047,470													
P20-005	Las Cruces (SSTB185D 0001 A82 \$42,750) (SSTB195D 0004 A92 \$1,707,009) (SSTB205B E0003 \$2,355,466)	Columbia ES	\$4,105,206	\$26,025,700	\$30,130,906			\$4,062,456						\$26,025,700										
P20-006	Roswell (SSTB185D 0001 A82 \$51,000) (SSTB195D 0004 A92 \$601,585)	Washington Avenue ES	\$652,585	\$5,873,263	\$6,525,848								\$601,585				\$5,873,263							
P20-007	Des Moines (SSTB185D 0001 A82 \$221,381) (SSTB195D 0004 A92 \$144,641)	Des Moines Combined School	\$962,934	\$3,859,296	\$4,822,230			\$221,381		\$741,553				\$3,859,296										
P20-008	Grants (SSTB185D 0001 A82 \$548,021) (SSTB195D 0004 A92 \$3,243,755)	Bluewater ES	\$548,021	\$5,782,192	\$6,330,213		\$548,021							\$4,932,192										
P20-009	Clovis (SSTB185D 0001 A82 \$2,797,084) (SSTB195D 0004 A92 \$3,243,755)	Barry ES	\$3,464,798	\$3,243,754	\$6,708,552		\$992,089							\$2,919,379										
S20-001	Roswell (SSTB185D 0001 A82 \$234,600)	Roswell HS		\$234,600	\$234,600			\$234,600																
S20-002	Gallup-McKinley (SSTB185D 0001 A82 \$832,799) (SSTB185D A82 \$265,503) (SSTB195B 0001 A91 \$2,650,625)	Gallup HS		\$3,777,627	\$3,777,627							\$3,777,627												
S20-003	Clovis (SSTB195B 0001 A91 \$54,638) (SSTB175B 0001 A78 \$491,744)	Clovis HS	\$54,638	\$491,744	\$546,383	\$491,745																		
S20-004	Gallup-McKinley (SSTB195B 0001 A91 \$1,450,160) (SSTB185D 0001 A82 \$106,512)	Crownpoint MS		\$1,684,658	\$1,684,658				\$1,684,658															
S20-005	San Jon (SSTB195B 0001 A91 \$166,299)	San Jon Combined School	\$152,006	\$1,486,852	\$1,638,858		\$152,006					\$1,486,852												
S20-006	Gallup-McKinley (SSTB195B 0001 A91 \$421,336) (SSTB185D 0001 A82 \$31,600 (no budget))	Tse Yi Gai HS	\$421,336	\$31,600	\$452,936	\$42,134		\$379,203	\$31,600															
S20-007	Hobbs (SSTB195B 0001 A91 \$29,728) (SSTB195B 0001 A91 \$267,552) (SSTB195D 0001 A92 \$267,552)	Hobbs HS	\$29,728	\$267,552	\$297,280	\$29,728		\$267,552																
S20-008	Portales (SSTB195B 0001 A91 \$299,751) (SSTB195B 0001 A91 \$2,697,762) (SSTB195D 0001 A92 \$2,697,762)	Brown Early Childhood Center	\$299,751	\$2,697,762	\$2,997,514	\$299,751	\$2,697,762																	
S20-009	Las Cruces (SSTB195B 0001 A91 \$764,008)	Valley View ES		\$764,008	\$764,008		\$764,008																	
S20-010	Hobbs (SSTB195B 0001 A91 \$334,286)	Mills ES		\$334,286	\$334,286		\$334,286																	

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - Representation of Uncommitted Balance in FY23

January 9, 2023

Option 3 - Legislative Initiatives with 50% Capacity Bond Sale

Legend	
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Green Highlight	Pending Construction Award
\$1,000,000	Numbers in italics indicate bonds have not been certified.

			FY 2022				FY 2023				FY 2024				FY 2025						
FY20 AWARDS			Phase 1	Phase 2	Total	2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2024_Q1	2024_Q2
E20-001	Mora (SSTB18SD 0001 A82 \$150,000)	Lift/Pump Station and Sewer Line Repair Emergency	\$150,000	\$0	\$150,000																
			\$149,127,595			\$863,358	\$7,905,431	\$6,972,829	\$1,716,258	\$741,553	\$16,047,470	\$5,264,479	\$12,312,452	\$64,432,160	\$16,268,730	\$0	\$5,873,263	\$0	\$0	\$0	\$0
						\$17,457,876					\$34,365,954			\$80,700,890							\$0

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - Representation of Uncommitted Balance in FY23

January 9, 2023

Option 3 - Legislative Initiatives with 50% Capacity Bond Sale

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$1,000,000	Numbers in italics indicate bonds have not been certified.

FY 2022	FY 2023	FY 2024	FY 2025
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FY21 AWARDS		Phase 1	Phase 2	Total	2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2024_Q1	2024_Q2	
P21-001	P21 Zuni (SSTB19SD 0004 A92 \$75,000)	TwinButtes HS, Zuni HS	\$5,264,957	\$46,709,614	\$51,974,571							\$9,519,621				\$85,676,593					
P21-002	P21 Carrizozo (SSTB20SB E0003 A01 \$214,315)	Combined School	\$3,571,922	\$30,218,461	\$33,790,383				\$214,315	\$3,357,607					\$32,147,299						
P21-003	P21 Gallup (SSTB19SD 0004 A92 \$101,250)	Gallup HS	\$5,905,364	\$52,237,026	\$58,142,390						\$5,804,114						\$52,237,026				
P21-004	P21 Hobbs (Not Certified or budgeted)	Heizer MS	\$2,355,870	\$20,905,830	\$23,261,700				\$33,000		\$2,322,870						\$20,905,830				
P21-005	P21 Gallup (SSTB19SD 0004 A92 \$60,750) (SSTB19SD 0004 A92 \$350,924)	Crownpoint HS	\$3,136,349	\$27,680,389	\$30,816,738		\$350,924				\$5,882,989	\$3,158,314					\$27,680,389				
P21-006	P21 Gallup (SSTB19SD 0004 A92 \$60,750)	Navajo Pine HS	\$1,887,827	\$16,443,697	\$18,331,524						\$1,827,077						\$16,443,697				
P21-007	P21 Grants (SSTB19SD 0004 A92 \$1,796,022)	Mesa View ES	\$1,796,022	\$16,164,200	\$17,960,222								\$16,164,200								
S21-001	S21 Las Cruces (SSTB19SD 0004 A92 \$165,548)	Tombaugh ES	\$165,548	\$1,489,934	\$1,655,482								\$1,489,934								
S21-002	S21 Clovis (SSTB19SD 0004 A92 \$967,357)	Clovis HS		\$967,357	\$967,357																
S21-003	S21 Las Cruces (SSTB19SD 0004 A92 \$139,862)	Onate HS	\$139,862	\$1,258,757	\$1,398,619								\$1,258,757								
S21-004	S21 Gallup (SSTB19SD 0004 A92 \$777,474)	Tohatchi MS		\$777,474	\$777,474																
S21-005	S21 Hatch Valley (SSTB19SD 0004 A92 \$220,397)	Hatch Valley HS		\$220,397	\$220,397																
					\$239,296,857	\$0	\$0	\$350,924	\$0	\$247,315	\$3,357,607	\$15,837,050	\$12,677,935	\$18,912,891	\$0	\$32,147,299	\$85,676,593	\$117,266,942			
						\$350,924					\$32,119,907			\$136,736,783						\$117,266,942	

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - Representation of Uncommitted Balance in FY23

January 9, 2023

Option 3 - Legislative Initiatives with 50% Capacity Bond Sale

Legend	
Purple Text	Awarded Design
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\$1,000,000	Numbers in italics indicate bonds have not been certified.

FY 2022	FY 2023	FY 2024	FY 2025
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FY22 AWARDS			Phase 1	Phase 2	Total	2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2024_Q1	2024_Q2
P22-001	P22 Gadsden	Gadsden MS	\$4,518,233	\$40,664,098	\$45,182,331			\$25,300			\$4,492,933				\$40,664,098						
P22-006	P22 Gadsden	Chaparral MS	\$3,144,769	\$28,302,914	\$31,447,683			\$52,500			\$2,558,134	\$534,135			\$28,302,914						
P22-003	P22 Los Alamos	Chamisa ES	\$464,646	\$4,181,817	\$4,646,463			\$464,646									\$4,181,817				
P22-005	P22 - Los Alamos	Pinon ES	\$501,411	\$4,512,703	\$5,014,114			\$501,411					\$7,485,546								
P22-004	P22 - Los Lunas	Ann Parrish ES	\$1,765,120	\$15,508,080	\$17,273,200			\$42,000					\$1,723,120				\$15,508,080				
P22-002	P22 - Mosquero	Mosquero Combined School	\$2,645,908	\$23,813,171	\$26,459,079			\$54,923		\$1,110,808	\$1,141,900	\$393,200		\$3,538,800		\$20,274,371					
S22-004	S22 - Floyd	Floyd Combined School	\$50,622	\$518,595	\$569,217			\$50,622				\$518,595									
S22-002	S22 - House	House Combined		\$142,858	\$142,858			\$65,661			\$68,572										
S22-011	S22 - Las Vegas City	Demolition of unused school building		\$1,100,001	\$1,100,001			\$155,721	\$229,280		\$715,000										
S22-003	S22 - Portales	Portales HS		\$223,086	\$223,086							\$223,806									
S22-008	S22 - Portales	James ES	\$96,862	\$1,098,443	\$1,195,305			\$96,862						\$1,098,443							
S22-001	S22 - Raton	Longfellow ES		\$98,081	\$98,081			\$98,081													
S22-005	S22 - Raton	Raton HS		\$280,339	\$280,339			\$280,339													
S22-007	S22 - Raton	Raton Intermediate School		\$137,927	\$137,927			\$137,927													
S22-010	S22 - Raton	Columbian ES		\$386,050	\$386,050			\$386,050													
S22-006	S22 - Truth or Consequences	Sierra ES	\$26,712	\$240,412	\$267,124			\$26,712					\$240,412								
S22-009	S22 - Tularosa	Tularosa Intermediate School		\$394,619	\$394,619				\$394,619												
S22-025	S22 Socorro	Edward Torres		\$990,846	\$990,846				\$990,846												
S22-026	S22 T or C	District		\$754,519	\$754,519				\$754,519												
	Security	Statewide		\$8,137,501	\$8,137,501							\$8,137,501									
FY22 AWARDS 2nd CYCLE																					
S22-012	S22 Las Cruces	East Picacho ES		\$1,888,369	\$1,888,369				\$1,888,369												
S22-013	S22 Las Cruces	Zia MS		\$245,726	\$245,726				\$245,726												
S22-014	S22 Las Cruces	Hermosa heights Es		\$1,545,068	\$1,545,068				\$1,545,068												
S22-015	S22 Farmington	Mesa View MS		\$397,886	\$397,886				\$397,886												
S22-016	S22 Farmington	Bluffview ES		\$2,033,511	\$2,033,511				\$2,033,511												
S22-017	S22 Farmington	Apache ES		\$2,219,055	\$2,219,055				\$2,219,055												
S22-018	S22 Farmington	Esperanza ES		\$1,420,772	\$1,420,772				\$1,420,772												
S22-019	S22 Farmington	Piedra Vista HS		\$3,448,562	\$3,448,562				\$3,448,562												
S22-020	S22 Farmington	McCormick ES		\$413,091	\$413,091				\$413,091												
S22-021	S22 Deming	Jarvis House		\$120,964	\$120,964				\$120,964												
S22-022	S22 Gadsden	District		\$217,781	\$217,781				\$217,781												
S22-023	S22 Hatch	District Wide		\$471,141	\$471,141				\$471,141												
S22-024	S22 Quemado	District Wide		\$105,000	\$105,000				\$105,000												
						\$0	\$0	\$2,438,755	\$16,896,190	\$1,110,808	\$8,976,539	\$9,807,237	\$7,725,958	\$6,360,363	\$68,967,012	\$20,274,371	\$19,689,897	\$0	\$0	\$0	\$0
						\$19,334,945					\$27,620,542				\$115,291,643				\$0		

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - Representation of Uncommitted Balance in FY23

January 9, 2023

Option 3 - Legislative Initiatives with 50% Capacity Bond Sale

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
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\$1,000,000	Numbers in italics indicate bonds have not been certified.

			FY 2022			FY 2023					FY 2024				FY 2025							
FY23 AWARDS SCENARIO			Phase 1	Phase 2	Total	2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2024_Q1	2024_Q2	
P23-001	P23 Gallup	Central HS	\$900,480	\$8,104,327	\$9,004,807					\$900,480						\$8,104,327						
P23-002	P23 Gallup	Thoreau HS	\$3,821,477	\$34,393,289	\$38,214,766					\$3,821,477						\$34,393,289						
P23-003	P23 Gallup	David Skeet ES	\$1,771,462	\$15,943,156	\$17,714,618					\$1,771,462						\$15,943,156						
P23-004	P23 Farmington	Heights MS	\$1,712,379	\$18,327,084	\$20,039,463					\$1,712,379	\$2,915,673					\$15,411,411						
P23-005	P23 Farmington	Mesa Verde ES	\$1,049,043	\$11,227,596	\$12,276,639					\$1,049,043	\$1,786,208					\$9,441,388						
P23-006	P23 Albuquerque Sign Language	ASLA	\$0	\$28,007,571	\$28,007,571					\$28,007,571												
K23-001	P23 Farmington	Preschool Academy	\$2,700,308	\$8,099,100	\$10,799,408					\$999,114	\$1,701,194					\$8,099,100						
	Pojoaque	Pojoaque MS	\$2,350,939	\$21,612,048	\$23,962,987							\$2,090,939				\$19,272,048						
	Estancia	Estancia ES	\$662,256	\$6,532,306	\$7,194,562							\$662,256				\$6,532,306						
		Estimated Standards Awards contingent on PSCOC approval	\$40,469,402	\$389,003,376	\$429,472,778							\$40,469,402				\$363,199,022						
		Estimated Systems Awards contingent on PSCOC approval		\$18,793,286	\$18,793,286							\$18,793,286										
	Gallup-McKinley	Indian Hills ES		\$3,475,835	\$3,475,835							\$3,475,835										
		Edgewood ES & Moriarty HS		\$1,052,459	\$1,052,459							\$1,052,459										
	Gadsden	Santa Teresa MS		\$354,255	\$354,255							\$354,255										
	Gadsden	Sunland Park ES		\$194,491	\$194,491							\$194,491										
	Gadsden	Loma Linda ES		\$129,674	\$129,674							\$129,674										
		Security		\$2,733,655	\$2,733,655					2,733,655												
					\$623,421,254	\$0	\$0	\$0	\$0	\$40,995,181	\$6,403,075	\$67,222,597	\$0	\$0	\$0	\$480,396,047	\$0	\$0	\$0	\$0	\$0	\$0
						\$0					\$114,620,853				\$480,396,047				\$0			

FY24 AWARDS SCENARIO			Phase 1	Phase 2	Total	2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2024_Q1	2024_Q2
Various Projects			\$47,544,857	\$427,903,713	\$475,448,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,611,299	\$21,611,299	\$21,611,299	\$21,611,299	\$97,250,844	\$97,250,844	\$97,250,844	\$97,250,844
			\$475,448,570			\$0					\$0			\$86,445,194				\$389,003,376			

FY25 AWARDS SCENARIO			Phase 1	Phase 2	Total	2021_Q3	2021_Q4	2022_Q1	2022_Q2	2022_Q3	2022_Q4	2023_Q1	2023_Q2	2023_Q3	2023_Q4	2024_Q1	2024_Q2	2024_Q3	2024_Q4	2024_Q1	2024_Q2
Various Projects					\$39,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,700,000	\$0	\$0
					\$39,700,000	\$0					\$0				\$0				\$39,700,000		

PSCOC Financial Plan Definitions

Sources

SSTB (Revenue Budgeted July) & SSTB (Revenue Budgeted January). Supplemental Severance Tax Bonds (SSTBs) are issued and sold by the New Mexico State Board of Finance (BOF) upon receiving a Resolution authorized by the PSCOC and signed by the chair certifying the need to sell bonds pursuant to the Public School Capital Outlay Act ("Act"). The Public School Facilities Authority (PSFA) budgets amounts into the Public School Capital Outlay Fund ("Fund"). Amounts reported for prior fiscal years are actuals and are denoted by an " * ". Amounts reported for the current fiscal year and out-years are the most current, available capacity estimates prepared bi-annually by the BOF. Bonds sold in June are budgeted in July and bonds sold in December are budgeted in January.

Project Reversions, Operating Reversions, and Advance Repayments. Project reversions are identified by PSFA staff through ongoing project financial audits. SSTB proceeds that have been previously authorized by PSCOC for particular projects are identified by PSFA staff for reversion when the proceeds are no longer needed for the particular project for which they were authorized.

Operating reversions are unexpended amounts from PSFA's annual operating budget. These amounts are reverted to the Fund annually via an operating transfer.

Advance repayments are amounts remitted to PSFA and deposited into the Fund by school districts for PSCOC approved advances of funds for school districts local share amounts on PSCOC projects. Amounts reported for prior fiscal years are actuals.

Long Term Bonds. This includes Severance Tax Bonds (STB) appropriated to the Fund. In FY 2017 and 2018 the Legislature appropriated \$81.4 million in STB proceeds to the Fund for expenditure in FY 2018 - 2022. Any unexpended or unencumbered balance remaining at the end of FY 2022 will revert to the severance tax bonding fund.

Uses: Public Schools Capital Outlay Act

FP Summary Legend: Italicized is for Legislative Appropriations. Orange text is for discretionary programs. Black text is for non-discretionary programs.

Capital Improvements Act (SB-9), Lease Payment Assistance Awards, Master Plan Assistance Awards, PSFA Operating Budget, Construction Industries Division (CID) Inspections, and State Fire Marshal are uses subject to funding availability and permitted pursuant to the Public School Capital Outlay Act and Capital Improvements Act.

Capital Improvements Act (SB-9) amounts are transferred to the Public Education Department (PED), which distributes funds to school districts pursuant to the Capital Improvements Acts. Amounts transferred to PED are calculated annually and administered by PED. Out-year estimates are based on previous amounts distributed to PED.

CID Inspections and State Fire Marshal are amounts PSCOC may approve annually for transfer from the Fund to the Regulation and Licensing Department for expedited inspection services by the Construction Industries Division and expedited permits and inspection of projects conducted by the State Fire Marshal Department at PSCOC funded project sites. CID and the State Fire Marshal requests budget authority from PSCOC each fiscal year. Out-year estimates are based on previous amounts distributed to CID and the State Fire Marshal.

PSFA Operating Budget are amounts that are approved annually by the Legislature for transfer from the Fund to the PSFA Operating Fund for administration and oversight of PSCOC projects and carrying out duties pursuant to the Public School Capital Outlay Act. Total annual expenditures from the fund for the core administrative functions, cannot not exceed 5% of the average annual grant assistance authorized from the PSCO Fund during the immediately preceding three fiscal years. And any unexpended or unencumbered balance remaining at the end of the fiscal year from the expenditures authorized in this subsection revert to the fund.

PSCOC Financial Plan Definitions

Lease Payment Assistance Awards are amounts that may be approved annually for reimbursing school districts and charter schools for leasing K-12 facilities pursuant to the Section I. of the Public School Capital Outlay Act (22-24-4). PSCOC discretion is used to estimate the preliminary amount for lease assistance. The financial plan is updated based upon PSCOC action.

Master Plan Assistance Awards are amounts that may be approved annually for the state share of the cost of updating a school district or charter schools five year facility master plans. The financial plan includes an estimate for out-year amounts based upon previous award history. The financial plan is updated based upon PSCOC action.

Project Closeouts are projected amounts that may be reimbursed to the districts upon the completion of financial audits for previously awarded projects. In order to align the total project expenditures to adequacy with the MOU match percentages, amounts may be due to the district if the State share of the expenditures is less than the MOU State match percentage. During the transition from FIFO (pooled funds) to project-specific budgets, projects which had reached construction completion may not have been assigned a budget, and this line item will be used to make those reimbursements. PSFA anticipates the need for this line item allocation in FY15 and FY16. Project closeouts from FY17 and forward are budgeted within the project. There is no additional need in the out-years.

Emergency Reserve for Contingencies are projected amounts that may be used to fund the State share of a project that is above the original award amount. These amounts can occur due to cost overruns, change in scope or other identified changes presented to the PSCOC. The financial plan includes an estimate from PSFA staff and is discussed with subcommittees. The estimate may change based upon market conditions or PSCOC discretion.

Uses: Legislative Appropriations

Instructional Materials/Transportation Distribution, Pre-kindergarten Awards, Security Awards and Broadband Deficiencies Corrections Program are uses subject to funding availability and appropriations made by the legislature.

Instructional Materials/Transportation Distribution are amounts appropriated from 52nd Legislature, 2016 2nd Special Session, Chapter 2, SB4 to reserve \$25.0 million in each fiscal year from 2018 through 2022 for appropriation by the legislature from the Public School Capital Outlay Fund. The appropriation may change each fiscal year and is adjusted in the financial plan based upon passed legislation.

Pre-kindergarten Awards are amounts reauthorized in Section 139 for the unexpended balance of the appropriation to the PED in Subsection 1 of Section 40 of Chapter 81 of laws 2016 to plan, design, renovate and construct public school pre-kindergarten classrooms statewide is appropriated to the PSFA contingent upon approval by the PSCOC for those purposes. Expenditure is extended through year 2021. The financial plan is estimates \$5.0 million in out-years to continue this program and was added per PSCOC direction.

Security Awards are amounts appropriated from 53rd Legislature, 2nd Session, 2018 Regular Session, HB306 appropriated for expenditure in fiscal years 2018 - 2022 from the PSCO fund to the PSFA to plan, design and install security systems and for repairs, renovation, or replacement of school security systems statewide, contingent upon the approval of the PSCOC \$6.0 million.

SB239 was also included in this session. Up to \$10.0 million of the fund may be expended in each of fiscal years 2019 - 2022 for school security system project grants made in accordance with Section 22-24-4.7 NMSA 1978.

The financial plan represents actuals for FY19 and out-years is based on PSCOC discretion and may be adjusted based upon applications received.

Broadband Deficiencies Correction Program are amounts from 51st Legislature, 2nd Session, 2014, SB159. Up to \$10.0 million

PSCOC FUND BALANCE @ 11/30/2022

Meeting: January 9, 2022

Title	Appr Id	Chapter	Laws	Section	Amount Sold	Amount Budgeted	Amount Expend	Amount Revert	Balance as of 11/03/2022	Balance as of 11/30/2022	Change Since Last Meeting
1 PSFA - NMSBVI Quimby Gymnasium and Natatorium	SSTB11SD 14-2173	338	2001		\$92,201.00	\$92,201.00	\$78,425.88	\$0.00	\$13,775.12	\$13,775.12	\$0.00
2 PSFA - NMSBVI Sacramento Dormitory	SSTB11SD 14-2174	338	2001		\$114,721.00	\$114,721.00	\$14,169.01	\$0.00	\$100,551.99	\$100,551.99	\$0.00
3 PSFA - NMSD Cartwright Hall	SSTB11SD 14-2175	338	2001		\$703,837.00	\$703,837.00	\$584,449.51	\$119,387.49	\$0.00	\$0.00	\$0.00
4 PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB12SB 0001	338	2001		\$50,025,186.00	\$51,441,504.00	\$42,655,631.98	\$7,369,554.02	\$0.00	\$0.00	\$0.00
5 PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB12SD 0002	338	2001		\$14,818,863.00	\$14,818,863.00	\$9,551,455.08	\$0.00	\$5,267,407.92	\$5,267,407.92	\$0.00
6 LEASE PAYMENT ASSISTANCE	SSTB12SD 0003	338	2001		\$13,078,137.00	\$13,078,137.00	\$13,078,137.00	\$0.00	\$0.00	\$0.00	\$0.00
7 LEASE PAYMENT ASSISTANCE	SSTB13SB 0002	338	2001		\$14,190,750.00	\$14,190,750.00	\$14,190,750.00	\$0.00	\$0.00	\$0.00	\$0.00
8 PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB13SB 0003	338	2001		\$56,221,162.00	\$56,198,603.40	\$53,671,453.70	\$426,435.63	\$2,123,272.71	\$2,123,272.71	\$0.00
9 PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB13SE 0001	338	2001		\$110,000,000.00	\$109,000,000.00	\$104,682,435.61	\$4,543,189.58	\$774,374.81	\$774,374.81	\$0.00
10 PUBLIC SCHOOL CAPITAL OUTLAY	STB14A 0001	1	2017	LTB 8/18/17	\$1,352,180.00	\$1,352,180.00	\$1,058,218.83	\$0.00	\$293,961.17	\$293,961.17	\$0.00
11 PUBLIC SCHOOL CAPITAL OUTLAY	STB14SA 0001	1	2017	LTB 8/18/17	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
12 PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB14SB 0001	338	2001		\$45,159,500.00	\$45,083,936.45	\$39,840,208.36	\$29,449.00	\$5,289,842.64	\$5,289,842.64	\$0.00
13 PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB14SD 0001	338	2001		\$154,580,500.00	\$154,264,615.78	\$138,703,912.49	\$0.00	\$15,876,587.51	\$15,876,587.51	\$0.00
14 PUBLIC SCHOOL CAPITAL OUTLAY	STB15A 0001	1	2017	LTB 8/18/17	\$2,903,218.00	\$2,903,218.00	\$1,402,920.47	\$0.00	\$1,500,297.53	\$1,500,297.53	\$0.00
15 PUBLIC SCHOOL CAPITAL OUTLAY	STB15SA 0001	1	2017	LTB 8/18/17	\$1,259,777.00	\$1,259,777.00	\$1,121,254.10	\$0.00	\$138,522.90	\$138,522.90	\$0.00
16 PUBLIC SCHOOL CAPITAL OUTLAY	STB15SC 0001	1	2017	LTB 8/18/17	\$240,854.10	\$240,854.10	\$235,652.40	\$0.00	\$5,201.70	\$5,201.70	\$0.00
17 PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB15B 0001	338	2001		\$80,961,202.00	\$80,961,202.00	\$70,100,949.24	\$0.00	\$10,860,252.76	\$10,860,252.76	\$0.00
18 PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB15SB 0001	338	2001	6/2015 Cert	\$34,690,100.00	\$34,422,214.11	\$25,762,476.11	\$0.00	\$8,927,623.89	\$8,927,623.89	\$0.00
19 PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB15SD 0001	338	2001		\$23,203,200.00	\$23,201,410.00	\$23,129,693.78	\$0.00	\$73,506.22	\$73,506.22	\$0.00
20 PUBLIC SCHOOL CAPITAL OUTLAY	STB16A 0001	1	2017	LTB 8/18/17	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
21 PSCOC CAPITAL OUTLAY PROJECTS	SSTB16SB 0001	338	2001	6/2016 Cert	\$66,986,200.00	\$66,986,200.00	\$49,119,785.78	\$0.00	\$17,866,414.22	\$17,866,414.22	\$0.00
22 PSCOC CAPITAL OUTLAY PROJECTS	SSTB16SB 0002	338	2001	6/2016 Cert	\$14,600,000.00	\$14,600,000.00	\$14,592,982.27	\$0.00	\$7,017.73	\$7,017.73	\$0.00
23 PUBLIC SCHOOL CAPITAL OUTLAY	STB17A 17-001	1	2017		\$57,014,150.90	\$57,014,150.90	\$51,535,622.07	\$0.00	\$5,478,528.83	\$5,478,528.83	\$0.00
24 PSCOC CAPITAL OUTLAY PROJECTS	SSTB17SB 0001	338	2001	6/2017 Cert	\$26,542,900.00	\$26,542,900.00	\$23,095,637.98	\$0.00	\$3,447,262.02	\$3,447,262.02	\$0.00
25 PUBLIC SCHOOL CAPITAL OUTLAY	STB17SC 17-001	1	2017	LTB 12/2018	\$9,820.00	\$9,820.00	\$1,249.34	\$0.00	\$8,570.66	\$8,570.66	\$0.00
26 PSCOC CAPITAL OUTLAY PROJECTS	SSTB17SD 0001	338	2001	12/2018 Cert	\$7,342,300.00	\$7,342,300.00	\$6,841,380.68	\$0.00	\$500,919.32	\$500,919.32	\$0.00
27 PSCOC CAPITAL OUTLAY PROJECTS	SSTB18SB 0004	338	2001	6/2018 Cert	\$81,679,840.00	\$81,679,840.00	\$60,406,571.78	\$0.00	\$21,273,268.22	\$21,273,268.22	\$0.00
28 PSCOC CAPITAL OUTLAY PROJECTS	SSTB18SD 0001	338	2001	12/2018 Cert	\$68,939,924.96	\$68,939,924.96	\$36,661,859.10	\$0.00	\$32,278,065.86	\$32,278,065.86	\$0.00
29 PRE-KINDERGARTEN CLASSROOMS STATEWIDE	SSTB18SD 0003	277	2001		\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00
30 TEACHER HOUSING FACILITIES	SSTB18SD 0004	277	2001		\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
31 PUBLIC SCHOOL CAPITAL OUTLAY	STB01SD PSCOD	338	2001		\$23,000,000.00	\$23,000,000.00	\$23,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
32 PUBLIC SCHOOL CAPITAL OUTLAY	STB02SA PSCOD	338	2001		\$48,595,745.84	\$48,595,745.84	\$48,595,745.84	\$0.00	\$0.00	\$0.00	\$0.00
33 PUBLIC SCHOOL CAPITAL OUTLAY	STB03SA PSCOD	338	2001		\$0.00	\$28,404,253.70	\$28,404,253.70	\$0.00	\$0.00	\$0.00	\$0.00
34 PUBLIC SCHOOL CAPITAL OUTLAY	STB04SE 04-2695	126	2004		\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
35 PUBLIC SCHOOL CAPITAL OUTLAY	STB07A 07-3772	42	2007	25/ 2	\$19,721,168.92	\$19,721,168.92	\$19,721,168.92	\$0.00	\$0.00	\$0.00	\$0.00
36 PUBLIC SCHOOL CAPITAL OUTLAY	STB07SA 07-3771	42	2007	25/ 1	\$4,500,000.00	\$4,500,000.00	\$3,148,100.70	\$1,351,899.30	\$0.00	\$0.00	\$0.00
37 PUBLIC SCHOOL CAPITAL OUTLAY	STB07SA 07-3772	42	2007	25/ 2	\$278,831.08	\$278,831.08	\$0.00	\$278,831.08	\$0.00	\$0.00	\$0.00
38 PUBLIC SCHOOL CAPITAL OUTLAY	STB09A 09-3134	125	2009	29/ 1	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
39 PUBLIC SCHOOL CAPITAL OUTLAY	STB09A 09-3135	125	2009	29/ 2	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
40 PUBLIC SCHOOL CAPITAL OUTLAY	STB09SD 09-3948	7	2009	5/ A	\$963,772.69	\$963,772.69	\$963,772.69	\$0.00	\$0.00	\$0.00	\$0.00
41 PUBLIC SCHOOL CAPITAL OUTLAY	STB10A 09-3948	7	2009		\$30,636,227.31	\$30,636,227.31	\$30,636,227.31	\$0.00	\$0.00	\$0.00	\$0.00
42 PUBLIC SCHOOL CAPITAL OUTLAY	STB10A 09-3949	7	2009	5/ B	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
43 PUBLIC SCHOOL CAPITAL OUTLAY	SSTB19SB 0001	1	2017		\$17,800,000.00	\$17,800,000.00	\$9,114,609.45	\$0.00	\$8,685,390.55	\$8,685,390.55	\$0.00
44 PUBLIC SCHOOL CAPITAL OUTLAY	SSTB19SD 0004	1	2017		\$140,216,539.00	\$140,743,039.00	\$38,788,595.34	\$0.00	\$101,427,943.66	\$101,427,943.66	\$0.00
45 PUBLIC SCHOOL CAPITAL OUTLAY	SSTB20SD 0002	338	2001		\$60,429,031.00	\$60,429,031.00	\$149,771.97	\$0.00	\$60,279,259.03	\$60,279,259.03	\$0.00
46 PUBLIC SCHOOL CAPITAL OUTLAY	SSTB20SB E0003	338	2001		\$53,424,820.00	\$21,654,241.75	\$21,854,890.66	\$0.00	\$31,569,929.34	\$31,569,929.34	\$0.00
47 PUBLIC SCHOOL CAPITAL OUTLAY	SSTB21SB 0001	338	2001		\$150,805,730.00	\$17,945,672.09	\$17,945,672.09	\$0.00	\$132,860,057.91	\$132,860,057.91	\$0.00
48 PUBLIC SCHOOL CAPITAL OUTLAY	SSTB21SD 0001	338	2001		\$236,707,369.00	\$150,000.00	\$0.00	\$0.00	\$236,707,369.00	\$236,707,369.00	\$0.00
49 Total for Agency:		94000			\$3,377,644,509.86	\$3,000,119,894.14	\$2,654,890,587.48	\$14,118,746.30	\$708,635,176.12	\$708,635,176.12	\$0.00

I. Bond Reconciliation Update**II. Presenter(s):** Brad Mathews, Chief Financial Officer
Iris Romero, Deputy Finance Officer**III. Executive Summary (Informational):****Key Points:**

Bond reconciliation is for years 2011 to 2021 (10 years)

Three step process:

1. SHARE (expenditures)
2. SHARE (revenue)
3. Board of Finance (draws)

Bonds for reconciliation SSTB11SD to SSTB21SB

- 31 Bonds – SSTB13SB and SSTB13SE are in process for reconciliation
- 21 complete at a detail level; however, as we continue work, adjustments may be made
 - Matched expenditures to revenue and Board of Finance draw
 - On a one-on-level
 - 8 complete at a high level; however, not on one-to-one, but an aggregate level, and adjustment may be made
 - 500 to 1,000 transactions
- 2 bonds remaining to reconcile:
 - Might cause adjustments to the total

Fund balance:

- Estimated reduction of \$24M (bond reconciliation)
- Estimated \$91.9M (next PSFA draw - within the next couple of weeks)
- Current balance is \$708M
- After bond draw estimated fund balance is \$616.7M
- \$339.2M December bond sale for a total estimated balance of \$ 955.9

Next steps:

- Continuation of work on the 8 bonds at the high level and the two remaining bonds
- Meet with DFA to review reconciliation and present corrections

IV. Consent Agenda*

- A. November 10th, 14th, and 21st, 2022 PSCOC Meeting Minutes*
- B. 2023 Standards-based Capital Outlay Award – Estancia – Estancia ES*
- C. 2023 Systems-based Capital Outlay Award – Gadsden – Santa Teresa MS, Loma Linda ES, and Sunland Park ES*
- D. S22-004 Floyd- Floyd(Combined)- Construction Funding Request*
- E. 2022 BDCP Cat2 Awards (Network Equipment)*
- F. Recertification of SSTBs*
- G. November 21, 2022 Bond Certification Ratification*
- H. E-rate Central Agreement*
- I. 2023 wNMCI Final Ranking Approval*

* Denotes potential action by the PSCOC

State of New Mexico
Public School Capital Outlay Council

PSCOC Members

Raul Burciaga, *LCS – Vice Chair*
David Abbey, *LFC*
Tim Bedeaux, *LESC*
Antonio Ortiz, *PED*
Clay Bailey, *CID*
David Robbins, *PEC*
Mariana Padilla, *OG*
Ashley Leach, *DFA*

Public School Facilities Authority

Martica Casias | Executive Director



Absent PSCOC Members:

Joe Guillen, *NMSBA – Chair*

Meeting Minutes Summary

PSCOC Full Council Meeting
State Capitol Building, Room 317 – November 10, 2022

Unofficial notes drafted for the convenience of subcommittee members and subject to revision at member request.

I. Call to order – Joe Guillen, Chair

Vice-Chair Burciaga called the meeting to order at 4:07 P.M.

a. Approval of Agenda

Vice-Chair Burciaga asked if there were any changes to the agenda as presented; as there was none, the Council approval of the agenda as presented.

II. Public Comment

No Public Comment occurred.

III. Consideration for Approval to Adjourn to Executive Session Pursuant to the Open Meetings Act NMSA 1978, 10-15-1 (H) (2) for the purposes of discussing the *Shatona Martin v. New Mexico Public School Facilities Authority No. D-101- CV-2020-01592 (Roll Call)**

Roll call was taken to adjourn into Executive Session. Mr. Robbins moved a motion to adjourn into Executive Session, Ms. Padilla seconded the motion. There being no opposition, **the motion was anomalously approved.**

David Abbey – Yes	Ashley Leach – Yes
Tim Bedeaux – Yes	Mariana Padilla – Yes
Antonio Ortiz – Yes	Raul Burciaga – Yes
Clay Bailey - Yes	Joe Guillen – Absent
David Robbins - Yes	8 of 9 Members Voted Yes; 1 Member Was Absent.

IV. Reconvene to Open Session (Roll Call)*

Roll call was taken to reconvene to Open Session. No action was taken during executive session.

David Abbey – Yes	Ashley Leach – Yes
Tim Bedeaux – Yes	Mariana Padilla – Yes
Antonio Ortiz – Yes	Raul Burciaga – Yes
Clay Bailey - Yes	Joe Guillen – Absent
David Robbins - Yes	8 of 9 Members Voted Yes; 1 Member Was Absent.

V. Next PSCOC Meeting

Proposed for November 21, 2022 – (tentative).

VI. Adjourn

There being no further business to come before the Council, the meeting adjourned at 5:35 P.M.

_____ Chair

_____ Date

**Please Note: Italic in motions indicate amendments.*

State of New Mexico
Public School Capital Outlay Council

PSCOC Members

Joe Guillen, *NMSBA – Chair*
Raul Burciaga, *LCS – Vice Chair*
David Abbey, *LFC*
Gwen Perea Warniment, *LESC*
Antonio Ortiz, *PED*
Clay Bailey, *CID*
David Robbins, *PEC*
Mariana Padilla, *OG*
Ashley Leach, *DFA*

Public School Facilities Authority
Martica Casias | Executive Director



Meeting Minutes Summary

PSCOC Full Council Meeting
State Capitol Building, Room 317 – November 14, 2022

Unofficial notes drafted for the convenience of subcommittee members and subject to revision at member request.

I. Call to order – Joe Guillen, Chair

Chair Guillen called the meeting to order at 5:02 P.M.

a. Approval of Agenda

Chair Guillen asked if there were any changes to the agenda as presented; as there was none, the Council approval of the agenda as presented.

II. Public Comment

No Public Comment occurred.

III. Consideration for Approval to Adjourn to Executive Session Pursuant to the Open Meetings Act NMSA 1978, 10-15-1 (H) (2) The Special Meeting of Thursday, November 10, 2022 recessed at 5:30 pm and will reconvene on Monday, November 14, 2022 at 5:00 pm for the purposes of discussing the *Shatona Martin v. New Mexico Public School Facilities Authority No. D-101- CV-2020-01592 (Roll Call)**

Roll call was taken to adjourn into Executive Session. Mr. Robbins moved a motion to adjourn into Executive Session, Ms. Padilla seconded the motion. There being no opposition, **the motion was anomalously approved.**

David Abbey – Yes	Ashley Leach – Yes
Gwen Perea Warniment – Yes	Mariana Padilla – Yes
Antonio Ortiz – Yes	Raul Burciaga – Absent
Clay Bailey - Yes	Joe Guillen – Yes
David Robbins - Yes	8 of 9 Members Voted Yes; 1 Member Was Absent.

IV. Reconvene to Open Session (Roll Call)*

Roll call was taken to reconvene to Open Session. No action was taken during executive session. Mr. Robbins moved a motion to Reconvene into Open Session, Mr. Ortiz seconded the motion. There being no opposition, **the motion was anomalously approved.**

David Abbey – Yes	Ashley Leach – Yes
Gwen Perea Warniment – Yes	Mariana Padilla – Yes
Antonio Ortiz – Yes	Raul Burciaga – Yes
Clay Bailey - Yes	Joe Guillen – Yes
David Robbins - Yes	9 of 9 Members Voted Yes.

V. Next PSCOC Meeting

Proposed for November 21, 2022 – (tentative).

VI. Adjourn

There being no further business to come before the Council, Ms. Padilla moved to adjourn the meeting. Mr. Robbins seconded, and **the motion was unanimously approved.** The meeting adjourned at 6:26 P.M.

_____ Chair

_____ Date

**Please Note: Italic in motions indicate amendments.*

State of New Mexico
Public School Capital Outlay Council

PSCOC Members

Joe Guillen, *NMSBA – Chair*
Raul Burciaga, *LCS – Vice Chair*
David Abbey, *LFC*
Gwen Perea Warniment, *LESC*
Antonio Ortiz, *PED*
Martin Romero, *CID*
David Robbins, *PEC*
Mariana Padilla, *OG*
Ashley Leach, *DFA*



Public School Facilities Authority

Martica Casias | Executive Director
Ryan Parks | Deputy Director

Meeting Minutes Summary

PSCOC Full Council Meeting
State Capitol Building, Room 307 – November 21, 2022

Unofficial notes drafted for the convenience of subcommittee members and subject to revision at member request.

I. Call to order – Joe Guillen, Chair

Chair Guillen called the meeting to order at 1:05 P.M.

a. Approval of Agenda*

Chair Guillen asked if there were any changes to the agenda as presented; Item III was postponed until all members arrived to the meeting. Mr. Robbins moved for Council approval of the agenda. Mr. Burciaga seconded and **the motion was unanimously approved.**

b. Correspondence

No Correspondence was received.

II. Public Comment

No Public Comment was made.

III. Approval to Adjourn to Executive Session Pursuant to the Open Meetings Act NMSA 1978, 10-15-1 (H) (2) to consider settlement proposal of the Shatona Martin v. New Mexico Public School Facilities Authority No. D-101- CV-2020-01592 (Roll Call)*

Roll call was taken to adjourn into Executive Session. Mr. Robbins moved a motion to adjourn into Executive Session, Mr. Burciaga seconded the motion. There being no opposition, **the motion was anomalously approved.**

David Abbey – Yes	Ashley Leach – Yes
Gwen Perea Warniment – Yes	Mariana Padilla – Yes
Antonio Ortiz – Yes	Raul Burciaga – Yes
Clay Bailey - Yes	Joe Guillen – Yes
David Robbins - Yes	9 of 9 Members Voted Yes.

IV. Reconvene to Open Session (Roll Call)*

Roll call was taken to reconvene to Open Session. No action was taken during executive session. Mr. Robbins moved to Reconvene into Open Session, Mr. Bailey seconded the motion. There being no opposition, **the motion was anomalously approved.**

David Abbey – Yes	Ashley Leach – Yes
Gwen Perea Warniment – Yes	Mariana Padilla – Yes
Antonio Ortiz – Yes	Raul Burciaga – Yes
Clay Bailey - Yes	Joe Guillen – Yes
David Robbins - Yes	9 of 9 Members Voted Yes.

V. Action on Settlement Proposal re; Shatona Martin vs New Mexico PSFA *

Ms. Leach moved to take Action on the Settlement Proposal, Mr. Burciaga seconded the motion. Chair Guillen requested a formal roll call vote be taken. **The motion was approved with five yes and four members opposing.**

David Abbey – No	Ashley Leach – Yes
Gwen Perea Warniment – No	Mariana Padilla – Yes
Antonio Ortiz – Yes	Raul Burciaga – Yes
Clay Bailey - No	Joe Guillen – Yes
David Robbins - No	5 of 9 Members Voted Yes; 4 Members Voted No.

VI. Finance

A. PSCOC Financial Plan

Mr. Brad Mathews, PSFA Chief Financial Officer, presented the PSCOC Financial Plan highlighting changes from the executive summary since the last meeting.

B. Bond Reconciliation Update

Mr. Brad Mathews, PSFA Chief Financial Officer, presented the updates from the Bond Reconciliation. Staff will work on documentation of processes.

C. December Certification of Bond Sale*

Mr. Brad Mathews, PSFA Chief Financial Officer, presented the request to approve the December Certification of Bond Sale. No significant discussion occurred.

MOTION: Mr. Guillen moved for Council approval of the December 2022 Certification and Resolution to sell SSTBs in the amount of \$339.2M. As this was a subcommittee recommendation, a second was not needed and the motion was unanimously approved.	APPROVED
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VII. Consent Agenda*

Items on the Consent Agenda were not discussed; all Consent Agenda items were approved in a single motion.

A. October 11, 2022 PSCOC Meeting Minutes

Council approval of the October 11, 2022 PSCOC Meeting Minutes.

B. 2023-2024 Facilities Master Plan Assistance Awards

Council approval to make the 2023-2024 Facilities Master Plan (FMP) Assistance awards funding the state share for applicant school districts and state-chartered charter schools in the amounts not-to-exceed in Exhibit A (Column H/Rows 1-21) for a total of \$555,035.89.

C. S23-001 Gallup Indian Hills ES – Technical Correction to Award Language Change

Council approval to amend the award language to include a technical correction of the state match from \$6,063,191, to the correct state match of \$3,475,836 (82%), for the current Systems-based award to the Gallup-McKinley County Schools for Indian Hills ES.

D. 2022 Broadband Deficiencies Correction Program Cat2 Awards

(Network Equipment)

Council approval to make Broadband Deficiencies Correction Program (BDCP) awards of actual E-rate approved project amounts to provide the state match for application funding year 2022 for Category 2 (Network Equipment) to six school districts/schools for a total of \$91,466.68 up to the amounts listed in column O of the award spreadsheet attached as Exhibit A.

E. 2022 Broadband Deficiencies Correction Program Cat2 – Technical Correction to Award Language Change

Council approval to correct the October 2022 Cat2 total award amount from \$222,304.97 to \$222,172.82, with the state award amount for Vaughn schools being \$314.60 instead of \$595.67 as shown in Exhibit A.

F. Special Budget Request

Council approval for the following special budget requests:

- Purchase 11 vehicles for \$214,456.
- Procure an IT power backup supply for \$150,000.

G. FY22 PSFA Annual Report Draft

Council approval of the FY22 PSCOC and PSFA Annual Report draft, and authorization for PSFA staff to make final edits, technical corrections, and graphic development. Final document to be approved by the PSCOC and subcommittee chairs prior to printing and distribution.

H. Joint Powers Agreement for Office of the Broadband and PSCOC

Council approval for Joint Powers Agreement (JPA) (dependent on successful negotiations with the top ranking proposers to the Statewide Education Network (SEN) RFP) with the State of New Mexico’s Office of Broadband Access and Expansion (OBAE), administratively attached to the Department of Information Technology (DoIT), for the oversight and management of the SEN.

MOTION: Mr. Robbins moved for Council approval of the consent agenda. Dr. Warniment seconded the motion. As there was no opposition, the motion was unanimously approved.	APPROVED
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VIII. Awards Cycle

A. 2022-2023 Capital Outlay Standards-based Overview of Potential Awards and District Presentations

Ms. Alyce Ramos, PSFA Programs Manager, reviewed the applications and potential awards for Estancia and Pojoaque. The two districts presented their formal request to the Council. The Awards will be presented to the districts at the Full Council meeting on January 9th, 2023.

IX. Out-of-Cycle Awards

A. P22-005 Los Alamos Pinon ES – Construction Funding Request*

Ms. Casias presented the request from the district. The motion was amended to include a replacement facility for Pre- K-6th grade.

<p>AMENDED MOTION: Mr. Guillen moved for Council approval to amend the current Standards-based award to Los Alamos Public Schools for Pinon ES to include Construction Phase funding for a replacement facility for 378 students, grades <i>Pre-K-6th</i>, up to the maximum allowable gross square footage of 50,411 GSF, with an increase in the state match of \$7,485,546 (20%) and a corresponding local match of \$29,942,184 (80%). As this was a subcommittee recommendation, a second was not needed and the motion was unanimously approved.</p>	<p>AMENDED APPROVED</p>
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B. T20-029 West Las Vegas – Request for Emergency Systems-based Award*

Ms. Casias presented the request for an Emergency Systems-based award. The Council amended the motion to include a bi-monthly report to PSFA from the district and deadline for the project completion of August of 2023.

<p>AMENDED MOTION: Mr. Guillen moved for Council approval of an Emergency Systems-based award to the West Las Vegas School District in the full amount of the original Security award, totaling \$502,263.00, pursuant to §22-24-4.6 NMSA 1978. Mr. Bailey seconded the motion. There being no opposition, the motion was unanimously approved.</p>	<p>AMENDED APPROVED</p>
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C. P23-004 Farmington – Heights MS – Local Match Advance Request*

The motion was approved by the Council as recommended by the Awards Subcommittee. All three requests were approved in one motion with no further discussion.

<p>MOTION: Mr. Guillen moved for Council approval to amend the current Standards-based award to Farmington Municipal Schools for Heights MS for the following:</p> <ul style="list-style-type: none"> • Part 1: A reduction of the current local match from \$2,915,673 (63%) to \$1,943,782 (42%) and, an increase in the state match from \$1,712,379 (37%) to \$2,684,270 (58%). • Part 2: An advance of the reduced local match of \$1,943,782 for the previously award Planning and Design Phase and a repayment plan of 2 annual payments of \$647,927.33 and 1 annual payment of \$647,927.34 starting on June 1, 2026 and concluding on June 1, 2029, that is contingent upon a successful General Obligation Bond election in November 2025. For an increase in the State match of \$1,943,782 for a total of \$4,628,052 (100%) and decrease of the local match to \$0.00. As there was no opposition, the motion was unanimously approved. 	<p>APPROVED</p>
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D. P23-005 Farmington – Mesa Verde ES – Local Match Advance Request*

No discussion for this item occurred. The motion was approved as recommended by the Awards Subcommittee.

<p>MOTION: Mr. Guillen moved for Council approval to amend the current Standards-based award to Farmington Municipal Schools for Mesa Verde ES for the following:</p> <ul style="list-style-type: none"> • Part 1: A reduction of the local match from \$1,786,208 (63%) to \$1,190,805 (42%) and an increase in the state match from \$1,049,043 (37%) to \$1,644,446 (58%). • Part 2: An advance of the reduced local match of \$1,190,805 for the previously award Planning and Design Phase and a repayment plan of 3 annual payments of \$396,935 starting on June 1, 2026 and concluding on June 1, 2029, that is contingent upon a successful General Obligation Bond election in November 2025. For an increase in the State match of \$1,190,805 for a total of \$2,835,251 (100%) and decrease of the local match to \$0.00 (0%). As there was no opposition, the motion was unanimously approved. 	<p>APPROVED</p>
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E. K23-001 Farmington – Preschool Academy East – Local Match Advance Request*

No discussion for this item occurred. The motion was approved as recommended by the Awards Subcommittee.

MOTION: Mr. Guillen moved for Council approval to amend the current Pre-Kindergarten-based award to Farmington Municipal Schools for Preschool Academy East to include a reduction of the local match from \$1,701,194 (63.00%) to \$850,597 (31.50%) for the previously awarded Planning and Design Phase, and an increase in the state match from \$999,114 (37.00%) to \$1,849,711 (68.50%). As there was no opposition, the motion was unanimously approved.	APPROVED
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X. Other Business

A. Recertification of SSTBs

Mr. Mathews reviewed the item and the requested to approve the recertification of Supplemental Severance Tax Bonds for the purpose of PSCOC awarded projects and noted the amount for Los Alamos Pinon ES.

MOTION: Mr. Guillen moved for Council approval for the adoption of the Resolution, Notification, and Certification and Reconciliation of unexpended bond proceeds as follows: <ul style="list-style-type: none">• SSTB21SD 0001 in the amount of \$4,701,881 for PSCOC awarded projects.• SSTB21SB 0001 in the amount of \$7,485,546 for Los Alamos Pinon ES. Delegate authority to the PSCOC Chair to approve any changes to the resolutions and recertifications that may be required upon review by the State Board of Finance. As this was a subcommittee recommendation, a second was not needed and the motion was unanimously approved.	APPROVED
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B. 2023 PSCOC Work Plan Timeline*

Ms. Ramos presented the item and request to approve the 2023 PSCOC Work Plan Timeline. The item was tabled because the Council decided it would be best to approve a timeline after the 2022 Legislative Session.

TABLED: Mr. Guillen moved to table the Council approval to adopt the proposed 2023 PSCOC work plan timeline, (Scenario 1 -PSCOC and subcommittee meetings held on Wednesdays), with capital funding awards made throughout the calendar year. Schedule is subject to change as deemed necessary by the PSCOC. As there was no opposition, the motion was unanimously approved.	TABLED
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C. Guidelines for Teachers and Students for the Statewide Education Network SEN*

The guidelines were approved as presented. No significant discussion occurred.

MOTION: Mr. Guillen moved to table the Council approval of the Guidelines for Students and Teachers Home Connectivity including a Hybrid Model. The PSCOC shall review the guidelines periodically, and amend them as time and circumstances require. As there was no opposition, the motion was unanimously approved.	APPROVED
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XI. Informational

A. Process Improvements Implementation

The item was presented as an informational item. Staff reported to the Council that a phase two contract was put into place for the implementation of processes. Part of phase two would include interviewing the Council. The vendor will also work further with the PSFA staff.

B. Ben Lujan Maintenance Achievement Awards

The item was not discussed or presented.

C. Project Status Report

The item was not discussed or presented.

XII. Next PSCOC Meeting

Proposed for January 9, 2023 – (tentative).

XIII. Adjourn

There being no further business to come before the Council, Mr. Burciaga moved to adjourn the meeting. Mr. Robbins seconded, and **the motion was unanimously approved.** The meeting adjourned at 4:13 P.M.

_____ Chair

_____ Date

**Please Note: Italic in motions indicate amendments.*

I. 2023 Standards-based Capital Outlay Award - Estancia – Estancia ES

II. Presenter(s): Alyce Ramos, Programs Manager
Martica Casias, Executive Director

III. Potential Motion:

Council approval to make a Standards-based capital outlay award to (Estancia) Estancia Elementary School \$662,256 state share (49%), and \$818,993 district share (51%); planning and design phase funding for consolidation of the facility, for 301 students, grades Pre-K-6. Project to include the renovation of the existing facility and a gymnasium addition with additional classrooms and spaces as required. Enrollment projections and gross square footage must be updated and approved by the PSCOC prior to construction funding. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.

IV. Executive Summary:

Request:

Estancia Municipal Schools applied for a Standards-based award to consolidate the Elementary School facility into one building. This requires the renovation of the existing facility and an addition.

Staff Recommendation:

Make a Standards-based award for the planning and design phase of the consolidation of Estancia Elementary School.

Renovation of the existing Upper Elementary School building to include:

- Major renovation/reconfiguration of portions of the building to create necessary classrooms, educational spaces, support spaces, and a secure vestibule
- Fire suppression system
- Minor refurbishments

Addition to include:

- Gymnasium
- Classrooms/spaces that do not fit in renovated/reconfigured spaces

Key Points:

Eligibility:

The 2022-2023 Standards-based eligibility is as follows: top 150, or campus FCI greater than 70%. A school's eligibility is determined at the time of application.

- At the time of application, Estancia ES was ranked #63, and was therefore eligible for Standards-based funding.
- During 2022, the Estancia Municipal School District upgraded the Estancia ES HVAC system using the federal Covid relief funding. This resulted in the school dropping in the ranking, to #404.

Consolidation:

The district is consolidating the Elementary School in an effort to right-size the facility and program.

- Upper Elementary School building – keep, renovate to accommodate entirety of program, addition to include gym and necessary spaces.
- Lower Elementary School building – to demolish (reduce square footage)
- Van Stone building – to keep, turn into community building (non-educational)

Gross Square Footage:

The school intends to consolidate, renovate and add onto the existing Upper Elementary School building for a total of 45,656 GSF. This is 4,421 NSF larger than the maximum allowable GSF, as determined by the calculator.

- The Upper Elementary School building was constructed in the year 2000, and is in good condition. It is not advisable to replace this building.
- Renovation of the entire facility to fit all required classrooms and spaces, within the existing GSF, would be extensive and cost prohibitive.

Potential Funding:

- Estancia Municipal Schools can fully fund the local share of Phase 1.
- The district may need a local share reduction to fully fund Phase 2, depending on the estimated construction cost.
 - If the legislative initiatives pass and can be applied to this award, the district will likely be able to afford the local share in full.

Exhibit(s):

A – Award Spreadsheet

B - PSFA Recommendation Report: Estancia Elementary School

C – Estancia Municipal Schools – Pre-Application

D - Estancia Municipal Schools – Final Application

PSCOC 2022-2023 STANDARDS-BASED CAPITAL FUNDING AWARDS
 January 9, 2023

Final Funding Pool: Facilities in the Top 150 of the 2022-2023 Final wNMCI Ranking

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
District	School	wNMCI Rank	w/NMCI Score	Campus Average FCI	School Site FMAR	Project Description	Total Estimated Project Cost (PSFA Scenario)	Phase 1 (10% of Total Project Cost)	Local Match %	State Match %	Offset	Phase 1 (FY23) Net Local Match	Phase 1 (FY23) Net State Match	Out-Year Local Match	Out-Year State Match
1 Estancia	Estancia Elementary School	63	36.90%	68.66%	86.30%	<p>District Request: Facility consolidation, renovation, and addition</p> <p>Project Scope: Renovation of existing, addition</p> <p>Recommended Project Approach: 2 phase project.</p> <p>Phase 1 - Planning and Design phase to include the enrollment projections, programming, design, and construction documents.</p> <p>Phase 2 - Construction (out-of-cycle)</p> <p>Recommended Award Language:</p> <p>Recommended Award Language: planning and design phase funding for consolidation of the facility, for 301 students, grades Pre-K-6. Project to include the renovation of the existing facility and a gymnasium addition with additional classrooms and spaces as required. Enrollment projections and gross square footage must be updated and approved by the PSCOC prior to the construction phase. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.</p>	\$ 14,812,486	\$ 1,481,249	51%	49%	\$ 63,556	\$ 818,993	\$ 662,256	\$ 6,798,931	\$6,532,306

2022-2023 PSFA Summary: Estancia Municipal Schools – Estancia Elementary School

District Request

Request

Standards-based award for the consolidation of the Estancia Elementary School.

- 301 students

Eligibility

- Ranked 63
- wNMCI of 39.90%
- Campus FCI of 68.66%

Project Need

- Existing facility has three separate buildings that are spread out, inefficient and underutilized
- The Lower Building has surpassed its functional life span and is in poor condition

Scope of Work

- The district plans to consolidate and right-size the facility, which is now separated into three separate buildings:
 - Upper Main Building (2000) – retain
 - Renovate library and adjacent classrooms to meet adequacy and provide additional classrooms
 - Install secure vestibule
 - Install fire sprinklers
 - Refurbish as needed
 - Addition – gym and classrooms to compensate for classrooms lost at lower building
 - Lower Building (1966) – demolish due to age and condition
 - Van Stone Building (1921) – retain to create community center (not educational space)

Estimated Costs

- \$14,812,486 total project cost

Financing

- The district **has sufficient funding to accommodate the local match (51%) of Phase 1** (planning & design) of the potential project
- The district **may not have adequate funds to accommodate the local share of Phase 2** (construction)
- Current bond - Nov. 2021 election - \$5M, intended to fund this potential project

	Total	Local Match 51%	State Match 49%
Estimated Project Cost	\$14,812,486	\$7,554,368	\$7,258,118
Offset	\$63,556	+ \$63,556	- \$63,556
Adjusted State/Local Match	\$14,812,486	\$7,617,924	\$7,194,562

PSFA Recommendation

PSFA agrees with the district's request consolidate Estancia Elementary School by renovating the existing Upper Main Building and constructing an addition to include the gym and necessary spaces.

Existing Facility / Project Need

- The existing facility is disjointed with three separate buildings
- The Upper School Main Building is in good condition, but requires partial renovation and addition
- The Lower Building is nearing the end of its functional life span and is in poor condition
- **FAD Data:**
 - Elementary Combo – average FCI – 68.66% (per current ranking)
 - Upper Main Building – 33.98% FCI
 - Lower Building – 55.12% FCI - Multiple systems have surpassed the functional life span
 - Van Stone Building – 59.56% FCI - Multiple systems have surpassed the functional life span
 - The school upgraded the HVAC system in 2021 due to COVID and condition, this lowered the buildings' FCI scores. Without this improvement, the Lower Building and Van Stone building FCI scores exceeded the 60% threshold for recommended replacement

Gross Square Footage

- The existing Upper Elementary School building, which the school intends to keep, renovate and add onto in order to consolidate, is 45,656 GSF. This is 4,421 NSF larger than the maximum allowable GSF.
 - The building was constructed in 2000 and is in good condition (33.98% FCI).
 - Renovation of the entire facility to fit all required classrooms and spaces, within the existing GSF, would be extensive and cost prohibitive.
- PSFA recommends participating in the full renovation of the facility and addition to allow to the school to consolidate and right-size in a cost efficient and logical manner.

Phasing

- Phase 1 - Planning and Design
 - Determine scope of work (enrollment projections), programming, design, construction documents
 - Square footage needed for addition
- Phase 2 – Construction (Out-of-Cycle)
 - District can return to the PSCOC for an Out-of-Cycle funding request for construction

Recommendation

- PSFA recommends PSCOC participation in the total project cost
- PSFA agrees with the total estimated project cost submitted in the district's application, based on the following assumptions:
 - 301 students projected 5 year enrollment
 - \$450/SF (MACC) new construction – gym
 - \$175/SF (MACC) renovation – Upper Main Building
 - \$11,394,220 = Total MACC
 - \$297/SF (TPC), including 30% soft costs (NMGRT, architect fees, testing, consultants, and contingency)
 - \$14,812,486 = Total Estimated Project Cost eligible for state funding

Total Estimated Project Cost Per Application	Phase 1 Planning / Design	Local Match %	State Match %	Offset	Phase 1 Net Local Match After Offsets	Phase 1 Net State Match After Offsets	Out-Year Local Match	Out-Year State Match
\$14,812,486	\$1,481,249	51	49	\$63,556	\$818,993	\$662,256	\$6,798,931	\$6,532,306

Systems-Based Eligibility Requirements

Requirement		School Meets
• Rank	Top 350	63
• wNMCI		39.90%
• FCI	Greater than 70%	68.66%
• FMAR	FAMR > 70%	75.03%
• PM Plan	Must be current	Current
• FIMS use	2.0 or better	Yes
• FMP	Must be current	Current
• Local Match	District must have at time of award	Phase 1 only

Facility Description

- Original Construction Date: 1921
- Additions: 1966, 2000
- Total Gross Square Feet: 79,522
 - Permanent Square Feet: 79,522
 - Portable Square Feet: 0
- Number of Buildings: 3
- Number of Portables: 0

Planning Summary

Facilities Master Plan: Current - 2017-2022 (District is currently working on new FMP)

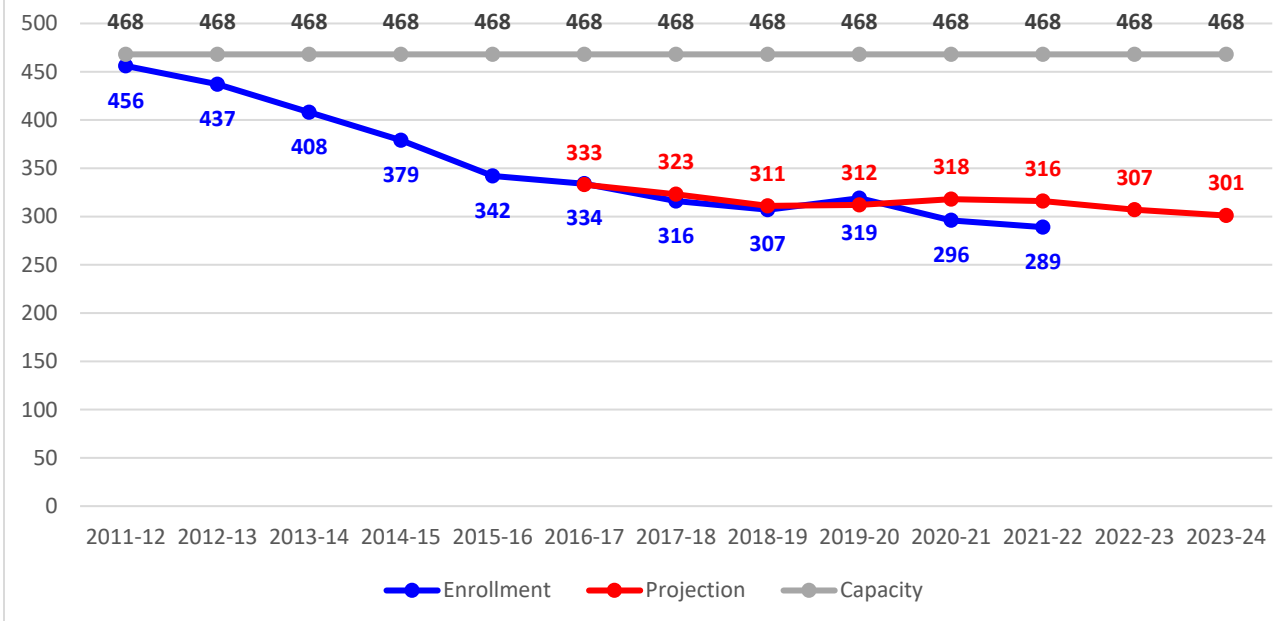
FMP Priority for School: 3rd Ranked Priority for re-organization/consolidation or replacement

Planning Recommendation: The district might benefit from replacing the existing buildings with a new Pre-K-6th grade campus

Enrollment Trends and Projections:

The following chart shows the enrollment trends and projection for the Estancia Elementary combined campus.

Estancia Elementary School (Combined) Enrollment Trends and Projection



Source: Enrollment- PED 40-Day Enrollment Counts; Projection/Capacity – 2017-2022 FMP

- The enrollment projection began with the 2016 -17 school year, which provides several years of actual enrollment by which to compare. Up until the 2020-21 COVID-impacted school year, the projection was consistent with the actual trend.

FMP Highlights/Issues:

- The district’s elementary students are on one site, but the district considers each school a separate campus and reports their enrollment according to:
 - Van Stone (K)
 - Lower Elementary (Pre-K, 1st-3rd)
 - Upper Elementary (4th-6th)
- The FMP treats them as separate buildings in terms of facilities needs, but also provides Pre-K-6th enrollment projections.
- As the 3rd ranked priority, the FMP recommends the district re-organize, replace, or reconfigure the elementary school campus.
- The school is inefficient with several vacant spaces and replacement of the building into one elementary school building will help with operations.
- The FMP identifies over \$7 million in building systems needs as well. These needs include:
 - **Lower/Van Stone**
 - HVAC
 - Plumbing
 - Ceiling tile/asbestos abatement
 - Flooring
 - Roof repairs/replacement
 - Windows/Doors replacement
 - Boiler replacement
 - **Upper**
 - Lighting

- Building finishes
- At each building, the FMP recommends structural repairs.
- The existing building configuration makes executing the educational program difficult as teachers cannot collaborate effectively.

The following table provides an overview of district capacity and utilization.

School	Grade Level	2019-20 Enrollment	2020-21 Enrollment	2021-22 Enrollment	School Functional Capacity	Alb. Cap.	Vacant CR (per FMP)	CR Occupancy Rate	School Utilization (per FMP)
Estancia Combined ES	Pre-K-6th	319	296	289	468	179	11	74%	39%
Estancia MS	7th-8th	90	78	84	186	102	0	41%	69%
Estancia HS	9th-12th	187	189	174	471	297	9	30%	41%
TOTALS		596	563	547	1,125	562	20	48.33%	49.67%

Source: Enrollment- PED 40-Day Enrollment Counts; Projection/Capacity – 2017-2022 FMP

- Per data from the FMP, the Elementary complex had 11 vacant or unassigned classrooms at the time of adoption.

The next table provides a classroom overview.

School	Permanent Classrooms						TOTAL Perm CR	Portable CR
	Pre-K	Gen Ed CR	Special Ed CR	Specialty CR	Vacant	Other		
Lower ES	1	2	3	3	6	1	16	0
Upper ES	0	16	2	5	3	0	26	0
Van Stone ES	0	2	1	1	2	0	6	0
Estancia MS	0	4	2	3	0	0	9	0
Estancia HS	0	7	3	17	9	0	36	0
TOTALS	1	31	11	29	20	0	92	0

Source: 2017-2022 FMP

- Per the FMP, the Elementary complex contains 47 total classrooms, of which 21 accommodate Pre-K and general education (K-6th). The other classrooms house special education or specialty functions such as art, music, and computer lab. There are 11 vacant classrooms and another classroom used for the nurse suite in the Lower facility.

The next table compares the total GSF of the elementary complex to the GSF eligible for the enrollment projection of 301.

Gross Square Foot Data	
Enrollment Projection	301
Existing GSF (via FAD)	79,522
Eligible GSF based on projection	41,235
Difference between Existing and Eligible	38,287

Source: PSFA GSF Calculator/FAD

- The table suggests the existing GSF is 38,287 over the amount allowed by the GSF calculator.

Maintenance Summary

The Estancia Municipal School District **meets all statutory requirements** (as of September 14, 2022)

- **Preventive Maintenance Plan is current**
 - Last updated January 9, 2022 (Annual update required; 6.27.3.11 NMAC)
 - Plan rated Outstanding
- **Quarterly FIMS Proficiency Reports:** Satisfactory user of 2 of the 3 State provided FIMS maintenance resources and progressing with the 3rd module, Utility Direct
- **PM Completion Rate:** 100% performance rating
 - above the 90% recommendation
- **Facility Maintenance Assessment Report (FMAR):** district average is **75.03%**
 - The district is maintaining their assets and facility conditions to a Satisfactory level
 - Currently above the state average of 71%, and improving
 - **Please note:** Data indicates the district is progressing with performance and improving facility conditions on all levels

Estancia Elementary School FMAR performance rating (May 9, 2022)

- 86.286%
- Good performance with 5 Minor and 0 Major Deficiencies

Staff Recommends:

- Continue their diligence towards improved core maintenance to 80% (Good) ratings;
- Continuing their use of the FIMS tools to drive district maintenance performance and responding to subsequent FMARs through the 60-day response process supporting quality facility conditions

Photos

Building Exterior



Upper Elementary



Upper Elementary



Lower Elementary



Upper Elementary



Lower Elementary

Building Interior



Upper Elementary



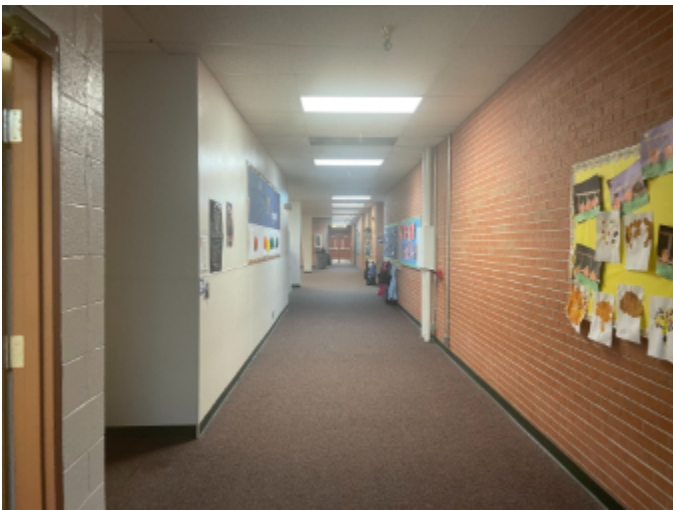
Upper Elementary



Lower Elementary



Lower Elementary



Lower Elementary



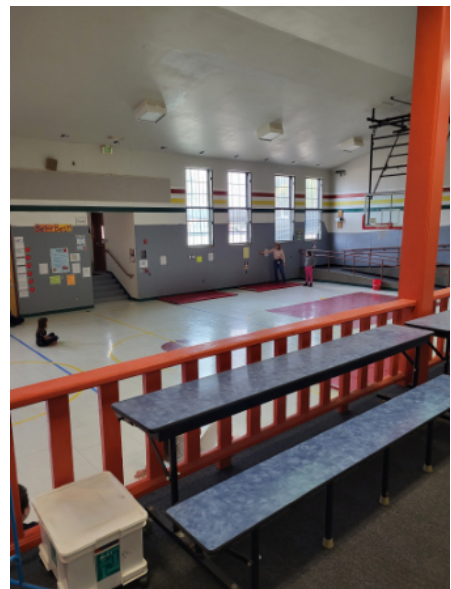
Lower Elementary



Lower Elementary



Lower Elementary



Van Stone

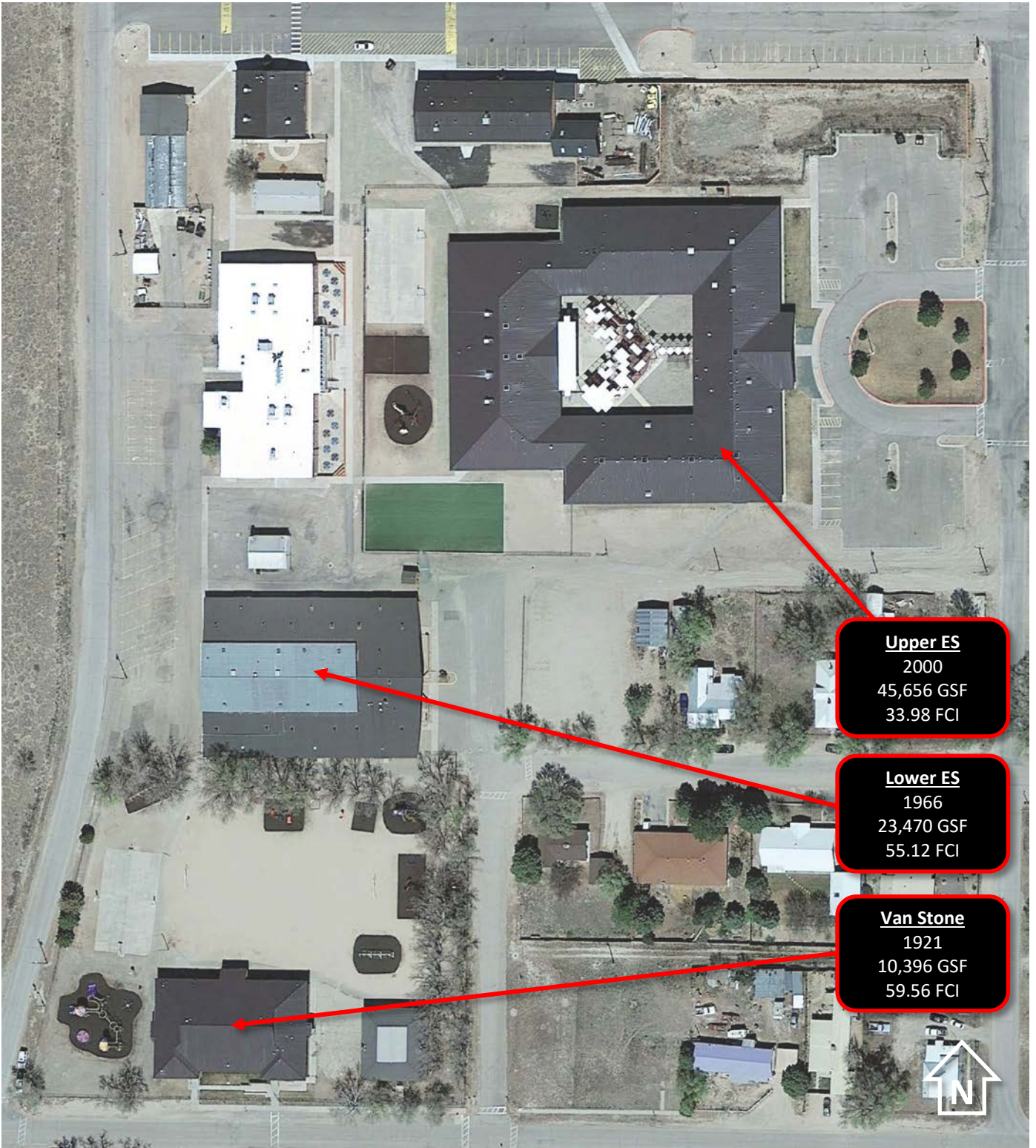
Site



[District-wide School Map](#)



School Site Map



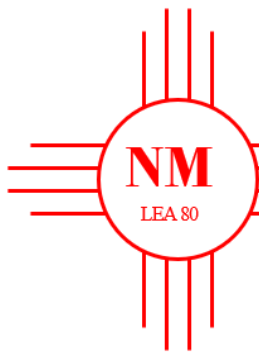
Upper ES
2000
45,656 GSF
33.98 FCI

Lower ES
1966
23,470 GSF
55.12 FCI

Van Stone
1921
10,396 GSF
59.56 FCI

ESTANCIA MUNICIPAL SCHOOLS

P.O. Box 68 / Estancia, NM 87016



Cindy L. Sims, PhD
Superintendent

Phone (505) 384-2006
Fax (505)384-2015

Dear Public School Capital Outlay Council,

Introduction: I am excited to reach out to you regarding a standards-based project at the Estancia Upper Elementary School. Our community recently passed a Bond Election, raising \$5,000,000 to address the elementary facilities. Currently, our PreK – 6th grade students are spread across three buildings in one geographic area of the district. When this was initially considered, it was under the auspices of a reading grant. What has been learned over time, however, is that this isolates teachers and students from one another (a safety and collaboration concern). Our standards-based project includes a remodel of space at the Upper Elementary (built 1996 – 1999), reducing the 5,983 library footprint to a smaller size, converting it into necessary classroom space to relocate all students onto one campus, and demolishing the Lower Elementary (constructed in 1966 and remodeled in 1971). This demolition was recommended in the district’s 2018 – 2022 Facility Master Plan. Our third building, Van Stone Elementary (built in 1921 but very well maintained) will become the Van Stone Community Center.

Eligibility: The consolidated elementary campus ranking (for the three buildings) is currently at 63. Our current wNMCI score is 39.90% (I’m not sure I am reading this correctly on the PSFA ranking sheet). Our FMAR score has been slowly improving from a low of 64.693% to the following statistics:

District Name	School Name	Product Score	Maint. Mgmt. Score	FMAR Score	% FMAR Score	FMA Date
Estancia	Estancia Upper Elementary	690.27	74.63	862.86	86.286%	04/10/2018 05/09/2022
Estancia	Estancia High School	698.75	87.79	875.05	87.505%	06/10/2019
Estancia	Estancia Middle School	754.40	74.63	926.99	92.699%	06/08/2021
Estancia	Vanstone Elementary	620.24	87.79	708.03	70.803%	04/10/2018
Estancia	Estancia Lower ES	472.80	87.79	560.59	56.059%	04/10/2018

Estancia Municipal Schools Board of Education:
 Randol Riley – President, Keith Sandy – Vice President, Lee Widner – Secretary,
 Kendra Otis – Member, Kelsey Collins - Member
 “Good Schools Make Fine Communities Better”

As you can see, the Lower Elementary continues to drop in its rating due to the age of the facility and the large number of projects requiring attention! It is the proverbial “money pit” for sure! MANY of the adequacy standards are of significant concern at the Lower Elementary: from crumbling brick fascia, to a dying boiler, to innumerable roof leaks, to an absence of natural light, to outside door frames that have settled and are no longer square causing the doors to jam and stick; the list goes on and on. This building has surpassed its functional life space and would require multiple system upgrades to improve the overall condition of the building and classroom spaces.

Standards-Based Need: At this time, the district is requesting matching funds for a standards-based project, although the PSFA and/or PSCOC committee may feel it would be more prudent to apply for a waiver to build a new school. Our proposal is to reduce the 5,983 SF footprint of the library to 1,000 SF (which meets Adequacy Standards), square up the corners to give us usable classroom space, and convert the remaining 4,983 SF to generate the classrooms needed to house all students. Also of concern is the nearly 10,000 SF lost to extra wide corridors (actual SF is 9792 SF). This makes the current 45,656 SF number somewhat inflated in light of available classroom space.

Looking at current enrollment, we have a need for 5-8 additional classrooms, depending upon enrollment. Our kindergarten enrollment has been holding steady around 38 - 40 students for the last 5 years (note, there was a slight decline during Covid as a result of mask mandates). This supports 3 classrooms for kindergarten going forward. First grade goes up and down depending upon enrollment; because kindergarten is not a state required grade, we often get homeschooled or daycare first graders who did not attend kindergarten, bumping our first grade number up. To meet Adequacy Standards, we need to maintain the special education classrooms (note: our special ed population is right at 26% of our students, so it is not a small group). With only two vacant rooms available, we are short of what we need to move our primary and PreK students up. As well, the fixtures are not the appropriate size for PreK, and will not meet the NM PreK criteria currently in place for our 5-Star program.

Systems-Based Need: Following the rebuild/new build for the Upper Elementary, there is a need to demolish the Lower Elementary building, which has surpassed its functional life span and is failing in many areas (as noted on the FMAR).

Estimated Cost: The district has passed a \$5,000,000 bond to put towards this project. There are several unknowns that will affect the cost. The building has no fire suppression system, which will be required with new construction. The current rate of inflation has caused all building projects to be inflated. Our original hope was for a total \$12,000,000 project; this, however, may be low. As well, a state level review of our facilities may result in a recommendation for the construction of a new facility as opposed to a remodel project to convert existing space to usable classrooms, which would increase the scope of work and associated costs.

Estancia Municipal Schools Board of Education:
Randol Riley – President, Keith Sandy – Vice President, Lee Widner – Secretary,
Kendra Otis – Member, Kelsey Collins - Member
“Good Schools Make Fine Communities Better”

Funding: Our current match is 49% for the district portion, and 51% for the matching funds. The district has available bond funds of \$5,000,000 which almost covers a \$12,000,000 project. The district would have a need for a waiver to cover costs in excess of bond funds based upon the inflation rate and if the scope of the project increases (i.e., unforeseen costs to install a fire suppression system and any other unknowns).

As you can see by reviewing our FMAR scores, the district takes pride in maintaining and improving our facilities. We utilized ESSER funds to address our HVAC issues (we had no central air), and have utilized PILT funds to address our ADA issues in the gym. These projects will continue to improve our FMAR score, but will not address our need for classrooms in one location to house all of our PreK – 6th grade students. It is our fervent hope that we will be awarded the necessary funds for this project, and stand ready to meet with PSFA and PSCOC members to discuss our needs further.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Cindy L. Sims".

Cindy L. Sims, PhD
Superintendent

Email Notification of Completion

Application Status ▾

Workflow Email *

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DISTRICT INFORMATION

District

FMAR

District Match State Match

DISTRICT CERTIFICATION

The purpose of the Public School Capital Outlay Act is to ensure that, through a standards-based process for all school districts, the physical condition and capacity, educational suitability and technology infrastructure of all public school facilities in New Mexico meet an adequate level statewide and the design, construction and maintenance of school sites and facilities encourage, promote and maximize safe, functional and durable learning environments in order for the state to meet its educational responsibilities and for New Mexico's students to have the opportunity to achieve success. New Mexico state law provides that the Public School Capital Outlay Council (PSCOC) may approve applications for the capital expenditure of funds deemed by the council necessary for an adequate educational program.

The district certifies the following to be true and accurate to the best of available knowledge:

	YES	NO	N/A
§ a need exists based upon Public School Adequacy Standards and is included in the district's five-year facilities plan among its top priorities; *	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
§ the residents of the district have provided or are willing to authorize available resources to meet the district's or charter's capital outlay match requirements; *	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
§ the district has used its resources in a prudent manner; *	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
§ the school district has provided insurance for buildings of the school district in accordance with the provisions of Section 13-5-3 NMSA 1978; *	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
§ the application includes the capital needs of any locally-chartered school(s) located in the school district, or the school district has shown that the capital needs of the charter schools are not as great as the capital needs requested in the application; *	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

	YES	NO	N/A
§ the application includes the capital needs to maintain a full day kindergarten program; *	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
§ the school district has submitted a five year facilities master plan that includes each school (including locally-chartered schools) in the district, each school's facilities utilization and enrollment projections, and all capital projects prioritized and that consider NMCI ranking; *	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
§ the school district or charter has a current preventive maintenance plan approved by the PSCOC. The preventive maintenance plan must be in use at each public school facility in the district. *	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

The undersigned, as a duly authorized representative of the applicant school district, certify that this completed application demonstrates that the district and proposed projects herein, meet present eligibility requirements for standards-based funding.

Project Title * **Project Type ***

School Type *

Applicant Email * **Applicant Name ***

Applicable School *

School wNMCI **School Rank** **School FCI**

PROJECT PROPOSAL

▼ **FACILITY NEEDS**

Use only 40-DAY STUDENT COUNT (not MEM COUNT) when supplying data for student count information.

PREVIOUS ENROLLMENT 5 years ago	CURRENT ENROLLMENT Current Year	PROJECTED ENROLLMENT 1 year from now
314	277	276
4 years ago		2 years from now
306		278
3 years ago		3 years from now
329		279
2 years ago		4 years from now
291		294
1 year ago		5 years from now
288		300

We began an uptick in enrollment in 2019, and then Covid hit. Like many districts in NM, we lost quite a few students during that time period and are in recovery. We anticipate a flat enrollment trend with a slight increase based upon our typical enrollment of 40 student in kindergarten year to year.

Are the current school facilities inadequate for the current and projected 5 year enrollment? YES ▾

Our current facilities have elementary students housed in three different buildings. Our goal is to right-size the facility usage, consolidating into one campus. Getting all PreK - 6th grade students under one roof is a safety concern we wish to address. As well, our current facilities do not accommodate the 900 sf classroom size for NM PreK programs. We have a 5-Star NM PreK program.

Does the school have increased educational programs required by the NM Public Education Department, which the current facility does not accommodate?

YES - Please explain increased programs ▾

We do not have a class that meets the square footage of 900 sf for PreK (currently housed in a 570 sf space). The sf is to accommodate and provide for centers and experience based learning. Currently, centers are located in a space outside of the classroom in an adjacent area for students to access. Our goal is to have PreK classrooms that meet, or are very close to meeting, the 900 sf guidelines.

The district Health Clinic is far removed from the Middle and High School campuses. Since this is a shared program, there is a need to move to a more centralized location, which this project will address.

What alternatives has the district employed or will implement to temporarily relieve the need for this project?

The district has consolidated elementary classrooms into two buildings instead of three; but all K-6 students must still traverse the property to the elementary gym, housed 100 - 200 yards away in the 1916 constructed historical Van Stone building. While getting closer to right-sizing our facility usage, we are still spread across the three buildings on the campus. This project will remodel existing sf in the newest, largest elementary building so we may move all PreK - 6th grade

▼ **ANTICIPATED CONSTRUCTION FUNDING AND EXPENSES**

This form is part of the district's facility planning process. The estimated costs shown on this sheet should include all costs associated with your project. Include prior year funds as well as all costs included in the current application. If the Educational Specifications are completed for this project, please upload the document in e-Builder.

5-Year Design Capacity

Square Foot per Student

Enter Maximum Building SF per Student for this school project

Maximum allowable GSF

Enter Maximum Allowable GSF for this project

Click [here](#) for link to the GSF calculator.

INELIGIBLE COSTS (LAND, OFFSITE INFRASTRUCTURE, BUILDINGS/SPACES)

*Note: These costs not eligible for PSCOC participation.

Price of Land \$

Offsite Infrastructure cost \$

Buildings/Spaces Not Eligible for PSCOC Funding (Ex: Aux. Gym, Performing Arts Ctr) Sq. Ft.

Please describe the buildings and/or spaces not eligible for PSCOC funding here . . .

Ineligible Total Cost \$

NEW CONSTRUCTION (MAXIMUM ALLOWABLE CONSTRUCTION COSTS- MACC)

Cost/Square Foot (Sq. Ft.) (excludes tax and soft costs) \$

New Construction Total Sq. Ft.

New Construction Total Cost \$

**RENOVATION (MAXIMUM ALLOWABLE CONSTRUCTION COSTS-
MACC)**

Cost/Square Foot (Sq. Ft.) (excludes tax and soft costs) \$

Renovation Total Sq. Ft.

Renovation Construction Total Cost \$

DEMOLITION

Cost/Square Foot (Sq. Ft.) (excludes tax and soft costs) \$

Demolition Total Sq. Ft.

Demolition Total Cost \$

SITE WORK COST

Site Work (Include: grading, drainage, landscaping, utilities, paving, parking, sidewalks, etc., and playing fields)

\$

CALCULATIONS

TOTAL SQUARE FEET

TOTAL BUILDING COST (MACC) - 70% of Total Project Cost

\$

TOTAL BUILDING COST/SQ. FT. (MACC)

\$

TOTAL SERVICE FEES & EXPENSES (NMGRT, architect, consultants, testing, FF&E and contingency) (30% of Total Project Cost)

\$

TOTAL PROJECT COST (Excluding outside of adequacy costs)

\$

TOTAL PROJECT COST/SQ. FT.

\$

▼ FUNDING COMMITMENTS

TOTAL PROJECT COST

\$ 14,812,486

TOTAL PROJECT COSTS SEPARATED BY ALLOWED FUNDING

Total project costs seperated by allowed funding.

Estimated Amount of Total Project Cost Ineligible for Funding \$

0

Estimated Amount of Total Project Cost Eligible For Funding \$

14,812,486

STATE/LOCAL MATCH WITHIN THE ALLOWABLE FUNDING AFTER OFFSETS

State Dollars \$ 7,258,118

Local Dollars \$ 7,554,368

FUNDING COMMITMENTS FOR THIS PROJECT

Local bonding currently designated for this project \$

5000000

Election Date

Nov 2 2021

June 10, 2022 - \$1,000,000
We have more than enough funds on hand to cover Phase 1: Design, in hand; and stand ready to sell additional bonds in anticipation of construction.

Public School Capital Improvements Act (SB-9)

\$ 11954

Enter Public School Capital Improvements Act (SB-9) Amount

Public School Buildings Act (HB-33)

\$ 339938

Enter Public School Buildings Act (HB-33) Amount

Other Amount

\$ 500000

Enter Other Amount

Other Amount Description

The district receives over \$600,000 annually in Payment in Lieu of Taxes revenue; we will contribute these additional funds as needed. The district also has limited unrestricted cash set aside for the project.

1. TOTAL FUNDING (Allocated, Available, & Expended) \$

5851892

2. DISTRICT BALANCE NEEDED TO COMPLETE THIS PROJECT \$

1,702,476

CONFIRM DISTRICT BALANCE NEEDED \$

1702476

Enter number calculated on line 2 above or zero (0.00) if negative.

Anticipated Source(s)

Bond revenue, HB-33, PILT, some unrestricted cash balance, PILT funds

Anticipated Date Available of Local Share Funding Availability

May 1 2023

Waiver Requested?

YES

The PSCOC may adjust the amount of local share required if it determines that a school district has made a good-faith effort to use all of its local capital funding resources. Please verify the following statutory requirements to determine eligibility for a local match reduction:

Type of District Waiver

- Option 1 - All Districts
- Option 2 - Small Districts
- Option 3 - Growth Districts

District mill levy:

7,000,000

MEM Count

520.50

Percent of free or reduced lunch:

87 %

State Match

0.49

▼ PROJECT PHASES








Will the project require multiple construction phases to complete?

YES ▼

Please describe

The initial construction phase will be to the Upper Elementary. Once complete, all students will move out of the Lower Elementary and this aged facility will be demolished. The second phase of construction, following the demolition, will be to build a new gym with attached classroom/s adjacent to/attached by a hallway to the main (Upper) Elementary campus and to build a new playground area for Pre-K and replace the lost playground area for K-6.

SCHEDULE AND MANAGEMENT INFORMATION

<p>LAND SELECTION / ACQUISITION</p> <p>Do you have a start date? - None - ▼</p> <p>Completion Date</p> <p>Month ▼ Year ▼ </p>	<p>ARCHITECTURE / ENGINEERING SELECTION</p> <p>Start Date</p> <p>Apr ▼ 2023 ▼ </p> <p>Completion Date</p> <p>May ▼ 2023 ▼ </p>
<p>PLANNING/DESIGN</p> <p>Start Date</p> <p>Jun ▼ 2023 ▼ </p> <p>Completion Date</p> <p>Aug ▼ 2023 ▼ </p>	<p>CONSTRUCTION</p> <p>Start Date</p> <p>Aug ▼ 2023 ▼ </p> <p>Completion Date</p> <p>Mar ▼ 2024 ▼ </p>
<p>PROJECT MANAGEMENT</p> <p>How will the district manage the project?</p> <p>District Staff ▼</p>	

SAVE

I. 2023 Systems-based Capital Outlay Award – Gadsden – Santa Teresa MS, Loma Linda ES, and Sunland Park ES**II. Presenter(s):** Alyce Ramos, Programs Manager**III. Potential Motion:**

Council approval to a make capital outlay awards for the Systems-based capital outlay program to Gadsden Independent School District for the following:

- Santa Teresa Middle School - \$354,255 state share, \$199,268 local share
- Sunland Park Elementary School - \$194,490 state share, \$109,401 local share
- Loma Linda Elementary School - \$129,674 state share, \$72,942 local share

Design and construction funding to complete the replacement of the Fire Alarm systems, including incidental systems directly related to the work in this award, to the total GSF of the school facility. The allocation is intended to fully complete the projects, phase or specified purposes.

IV. Executive Summary:**District Request:**

Gadsden Independent School District submitted an application requesting a Systems-based award for Santa Teresa MS, Sunland Park ES, and Loma Linda ES replacement of the fire alarm.

Staff Recommendation:

PSFA recommends making three single phase (design and construction) Systems-based awards to Gadsden Independent School District to fund replacement of the fire alarm systems, for the total GSF of the facilities, in order to mitigate further damage to the existing facilities and extend the functional life span of the facilities.

Key Points:

- The three schools are eligible for Systems-based funding, as they are within the top 350.
- The fire alarms at the three schools have surpassed their functional life spans.

Exhibit(s):

A – Systems-based Award Spreadsheet - Gadsden
 B – PSFA Recommendation Report – Santa Teresa MS
 C – PSFA Recommendation Report – Sunland Park ES
 D – PSFA Recommendation Report – Loma Linda ES
 E – Gadsden Independent School District Pre-Application
 F – Gadsden Independent School District Final Application
 G – Gadsden Independent School District Project Status Report

PSCOC 2022-2023 SYSTEMS-BASED CAPITAL FUNDING - Potential Awards - January 2023
Sorted by Rank

Final Funding Pool: Facilities in the Top 350 of the 2022-2023 Final wNMCI Ranking or with a Campus Average FCI greater than 70%

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
District	School / Facility	wNMCI Rank	wNMCI Score	Campus Average FCI	School Site FMAR	Project Description	Systems	Total Estimated Project Cost (PSFA Scenario)	Local Match %	State Match %	Local Match \$	State Match \$	Offset	Phase 1 (FY22) Net Local Match	Phase 1 (FY22) Net State Match	
1	Gadsden	Santa Teresa Middle School	18	47.83%	62.60%	77.50%	Design/construction funding to complete replacement of the Fire Alarm system, including incidental systems directly related to the work in this award, to the total GSF of the school facility. The allocation is intended to fully complete the projects, phase or specified purposes.	Fire Alarm	\$553,523	36%	64%	\$ 199,268	\$354,255	\$ -	\$ 199,268	\$ 354,255
2	Gadsden	Loma Linda Elementary School	61	40.52	59.9	90.5	Design/construction funding to complete replacement of the Fire Alarm system, including incidental systems directly related to the work in this award, to the total GSF of the school facility. The allocation is intended to fully complete the projects, phase or specified purposes.	Fire Alarm	\$202,616	36%	64%	\$ 72,942	\$129,674.24	\$ -	\$ 72,942	\$ 129,674
3	Gadsden	Sunland Park Elementary School	295	25.01%	51.75%	69.53%	Design/construction funding to complete replacement of the Fire Alarm system, including incidental systems directly related to the work in this award, to the total GSF of the school facility. The allocation is intended to fully complete the projects, phase or specified purposes.	Fire Alarm	\$303,891	36%	64%	\$ 109,401	\$194,490	\$ -	\$ 109,401	\$ 194,490
1	3						TOTALS		\$ 1,060,030			\$ 381,611	\$ 678,419		\$ 381,611	\$ 678,419

2022-2023 PSFA Summary:
Gadsden Independent School District – Santa Teresa Middle School

District Request

Request

- **Systems-based award for Santa Teresa Middle School**, to include: Fire Alarm – Replacement

Eligibility

- Rank: 18
- wNMCI: 47.83%
- Campus FCI: 62.60%

Project Need

- Fire Alarm - System has surpassed its function life span, system failures are becoming more frequent, the system is difficult to maintain, and the panels do not meet current codes

Scope of Work

- Fire Alarm – replace entire system and components

Estimated Costs

- Estimated costs are based on current estimates and quotes the district has obtained for this work:
- Maximum Allowable Construction Cost (MACC) • Total = \$387,466
- Total Project Cost (TPC) • Total = \$553,523

Financing

- The District has indicated that it has funds to accommodate the local match for this project.

	Total	Local Match 36%	State Match 64%
Estimated Project Cost	\$553,523	\$199,268	\$354,255

PSFA Recommendation

Project Need

PSFA agrees with the district’s Systems-based requests for the following reasons:

- Fire Alarm – eligible for all schools within the Top 350
 - System has surpassed its functional life span, and can no longer be repaired

Estimated Costs

PSFA agrees with the district’s estimated costs for each system, based on discussions with the district and industry standards.

Recommendation

PSFA recommends a Systems-based award to Gadsden Independent School District to fund the fire alarm systems.

- PSFA recommends participation in the total project cost for the total GSF of the school facility.
- PSFA recommends a single phase Systems-based award to include design and construction.

Total Estimated Project Cost Per Application	PSFA Recommended Project Cost	Local Match %	State Match %	Offset	Phase 1 Net Local Match After Offsets	Phase 1 Net State Match After Offsets	Out-Year Local Match	Out-Year State Match
\$553,523	\$553,523	36	64	\$0	\$199,268	\$354,255	\$0	\$0

Systems-Based Eligibility Requirements

Requirement		School Meets
• Rank	Top 350	18
• FMAR	FMAR > 70%	District – 77.05% School - 77.5%
• PM Plan	Must be current	Current
• FIMS use	2.0 or better	Yes
• FMP	Must be current	Current
• Local Match	District must have at time of award	Yes

Facility Description

- Original Construction Date: 1978
- Total Gross Square Feet: 127,519
 - Permanent Square Feet: 122,143
 - Portable Square Feet: 5,376
- Site Size: 48 acres
- Additions: 1997, 2020
- Number of Buildings: 4
- Number of Portables: 3

Planning Summary

Facilities Master Plan: Current

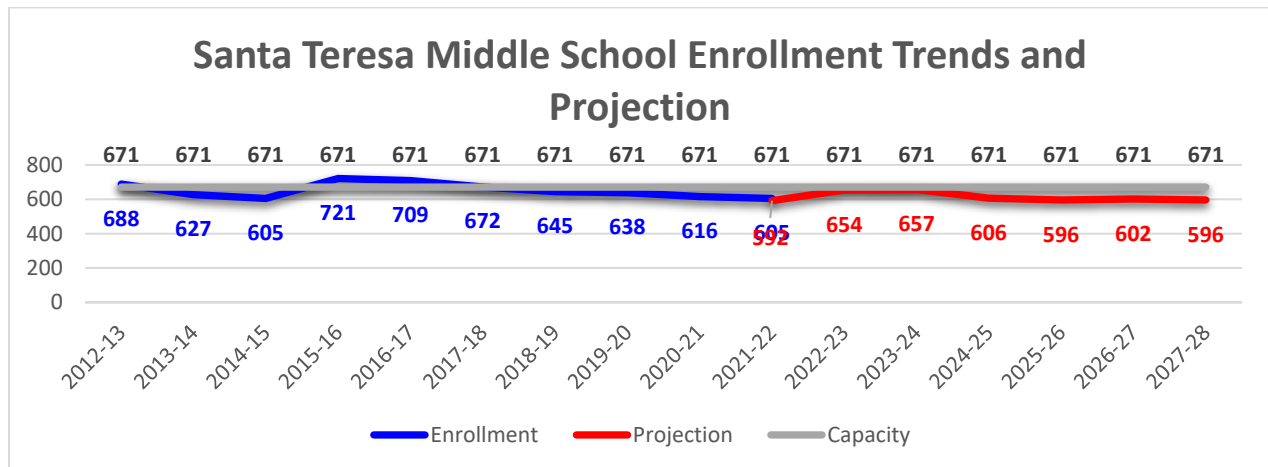
- FMP Dates: 2021-2026

FMP Priority for School:

- The FMP identifies fire suppression system improvements within the third ranked bundle of projects but the FMP recommends the district consider full replacement of the facility.

Enrollment Trends and Projection:

The following chart provides an overview of the school's enrollment trends and projection.



Source: Enrollment – PED 40-day counts; Projection and Capacity – 2021-2026 FMP

- The FMP projection year began with the 2021-22 school year, providing one year of comparison with the actual enrollment. The actual enrollment is slightly higher than the projection.
- While PSFA continues to monitor enrollment yearly, the projection appears to be accurate.

FMP Highlights/Issues:

- The FMP states the school lacks a fire suppression system. The FMP recommends installation of a system at an estimated cost of \$753,565.
- The following table provides an overview of the school’s square footage as compared to the amount eligible per the PSFA GSF calculator.

Santa Teresa Middle School Gross Square Foot Data	
Enrollment Projection	596
Existing Permanent GSF (via FAD)	122,143
Eligible GSF based on projection	81,165
Difference between Existing and Eligible	40,978

Maintenance Summary

The Gadsden Independent School District **meets all statutory requirements** (as of December 5, 2022)

- **Preventive Maintenance Plan is current**
 - Last updated January 25, 2022 (Annual update required; 6.27.3.11 NMAC)
 - Plan rated Outstanding, with quality and timely historical updates
- **Quarterly FIMS Proficiency Reports:** Satisfactory to Good user of all 3 of the State provided FIMS maintenance resources. Note: The district has historically subscribed to and provided the data driven Meaningful Maintenance Metrics (M3) report to enhance maintenance performance.
- **PM Completion Rate:** 70% performance rating with recognized 90% and above in previous reporting periods.
 - Below the 90% recommendation
- **Facility Maintenance Assessment Report (FMAR):** district average is **77.05%**
 - The district is maintaining their assets and facility conditions to a **Satisfactory** level
 - Currently above the state average of 71%, with a recent 90% school performance rating

Santa Teresa Middle School FMAR performance rating: (January 25, 2021)

- 77.5%
- Satisfactory performance with 4 Minor and 0 Major Deficiencies

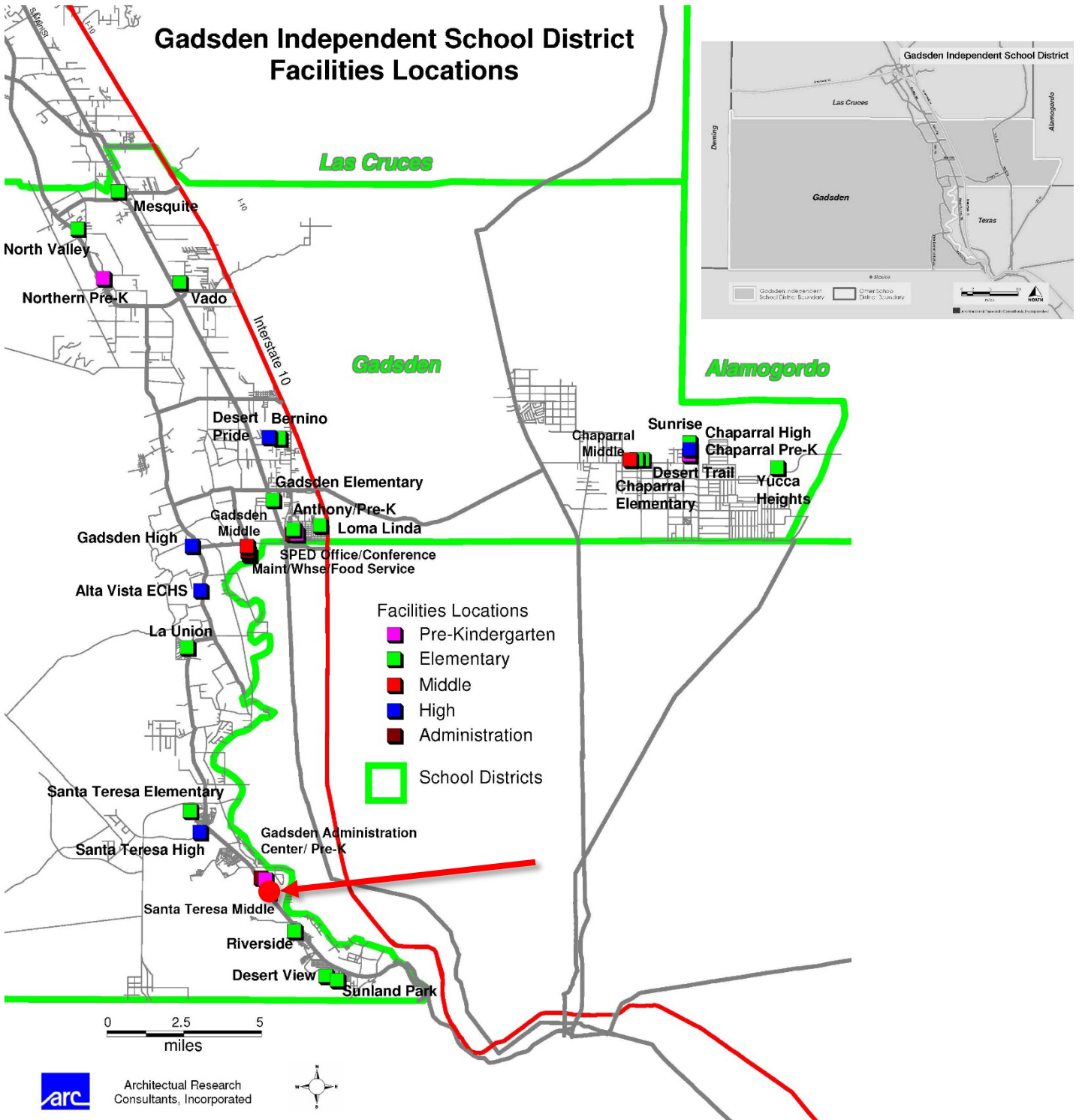
Staff Recommends:

- Continue their diligence towards improved core maintenance to 80% (Good) ratings;
- Continuing their use of the FIMS tools to drive district maintenance performance and responding to subsequent FMARs through the 60-day response process supporting quality facility conditions.

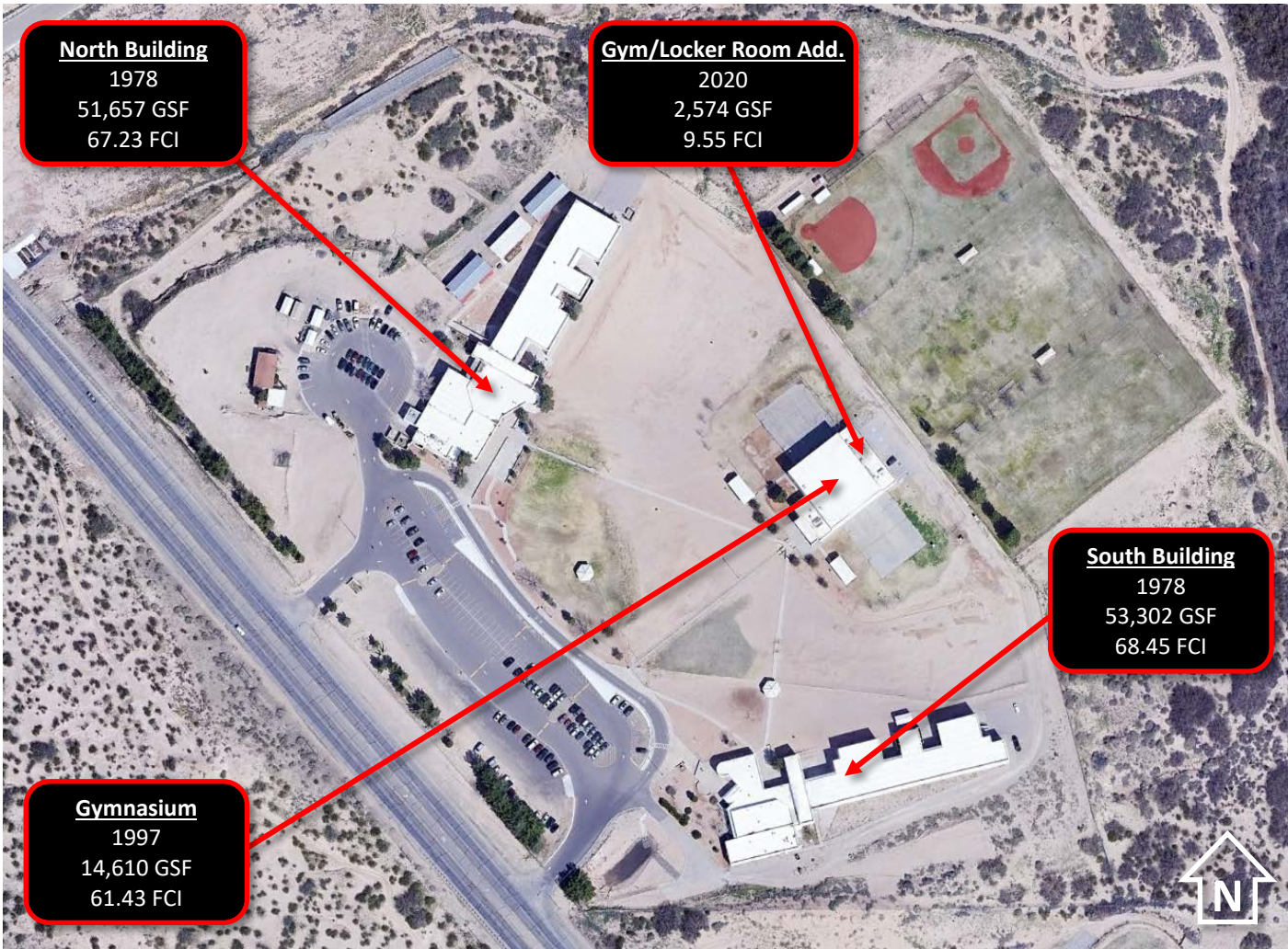
Photos



District-Wide School Map



School Site Map



2022-2023 PSFA Summary: Gadsden Independent School District – Sunland Park Elementary School

District Request

Request

- Systems-based award for Sunland Park Elementary School, to include: Fire Alarm – Replacement

Eligibility

- Rank: 295
- wNMCI: 25.01%
- Campus FCI: 51.75%

Project Need

- Fire Alarm - System has surpassed its function life span, system failures are becoming more frequent, the system is difficult to maintain, and the panels do not meet current codes

Scope of Work

- Fire Alarm – replace entire system and components

Estimated Costs

- Estimated costs are based on current estimates and quotes the district has obtained for this work:
- Maximum Allowable Construction Cost (MACC) • Total = \$212,724
- Total Project Cost (TPC) • Total = \$303,891

Financing

- The District has indicated that it has funds to accommodate the local match for this project.

	Total	Local Match 36%	State Match 64%
Estimated Project Cost	\$303,891	\$109,401	\$194,491

PSFA Recommendation

Project Need

PSFA agrees with the district’s Systems-based requests for the following reasons:

- Fire Alarm – eligible for all schools within the Top 350
 - System has surpassed its functional life span, and can no longer be repaired

Estimated Costs

PSFA agrees with the district’s estimated costs for each system, based on discussions with the district and industry standards.

Recommendation

PSFA recommends a Systems-based award to Gadsden Independent School District to fund the fire alarm systems.

- PSFA recommends participation in the total project cost for the total GSF of the school facility.
- PSFA recommends a single phase Systems-based award to include design and construction.

Total Estimated Project Cost Per Application	PSFA Recommended Project Cost	Local Match %	State Match %	Offset	Phase 1 Net Local Match After Offsets	Phase 1 Net State Match After Offsets	Out-Year Local Match	Out-Year State Match
\$303,891	\$303,891	36	64	\$0	\$109,401	\$194,491	\$0	\$0

Systems-Based Eligibility Requirements

Requirement		School Meets
• Rank	Top 350	295
• FMAR	FMAR > 70%	District – 77.05%
• PM Plan	Must be current	Current
• FIMS use	2.0 or better	Yes
• FMP	Must be current	Current
• Local Match	District must have at time of award	Yes

Facility Description

- Original Construction Date: 1987
- Total Gross Square Feet: 57,584
 - Permanent Square Feet: 52,592
 - Portable Square Feet: 4,992
- Site Size: 25 acres
- Number of Buildings: 1
- Number of Portables: 5

Planning Summary

Facilities Master Plan: Current

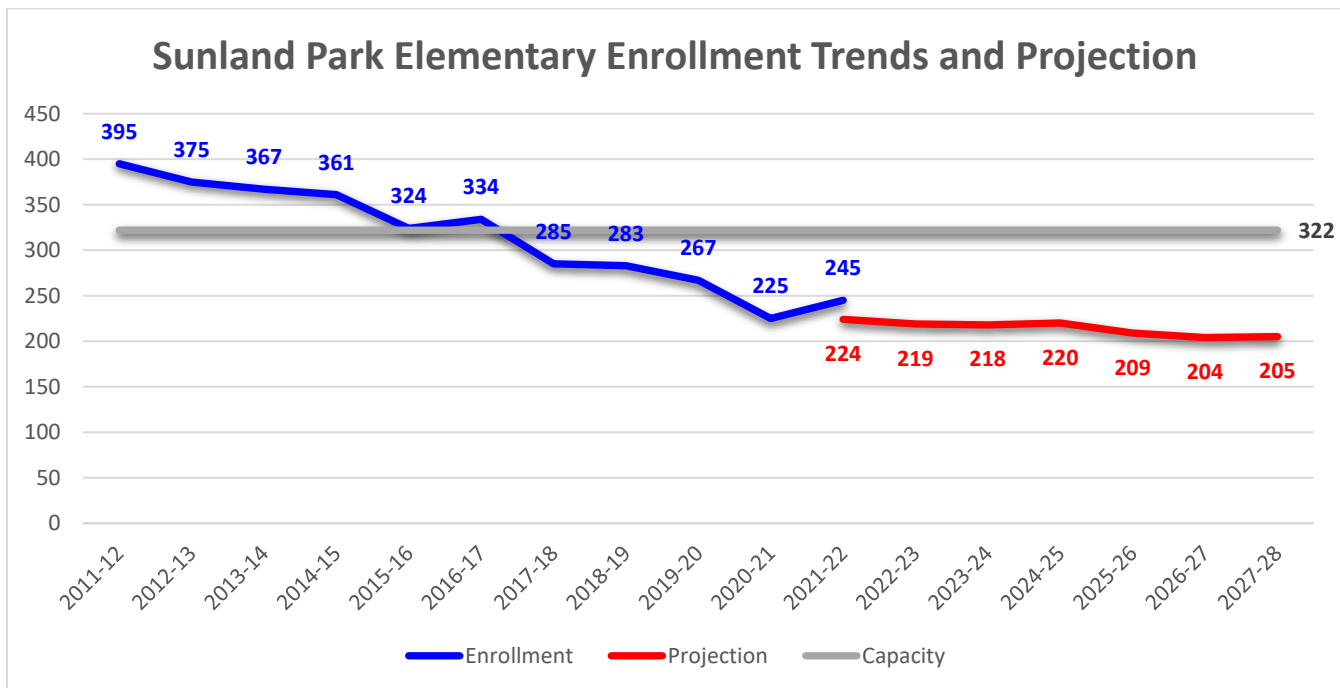
- FMP Dates: 2021-2026

FMP Priority for School:

- The FMP identifies fire suppression system installation within the third ranked bundle of projects

Enrollment Trends and Projection:

The following chart provides an overview of the school's enrollment trends and projection.



Source: Enrollment – PED 40-day counts; Projection and Capacity – 2021-2026 FMP

FMP Highlights/Issues:

- The FMP states the school lacks a fire suppression system but does have a working fire alarm system and automatic fire doors. The FMP recommends installation of a system at an estimated cost of \$483,021.

- The following table provides an overview of the school’s square footage as compared to the amount eligible per the PSFA GSF calculator.

Sunland Park Elementary School Gross Square Foot Data	
Enrollment Projection	205
Existing Permanent GSF (via FAD)	52,592
Eligible GSF based on projection	29,011
Difference between Existing and Eligible	23,581

Maintenance Summary

The Gadsden Independent School District meets all statutory requirements (as of December 5, 2022)

- **Preventive Maintenance Plan is current**
 - Last updated January 25, 2022 (Annual update required; 6.27.3.11 NMAC)
 - Plan rated Outstanding, with quality and timely historical updates
- **Quarterly FIMS Proficiency Reports:** Satisfactory to Good user of all 3 of the State provided FIMS maintenance resources. Note: The district has historically subscribed to and provided the data driven Meaningful Maintenance Metrics (M3) report to enhance maintenance performance.
- **PM Completion Rate:** 70% performance rating with recognized 90% and above in previous reporting periods.
 - Below the 90% recommendation
- **Facility Maintenance Assessment Report (FMAR):** district average is **77.05%**
 - The district is maintaining their assets and facility conditions to a **Satisfactory** level
 - Currently above the state average of 71%, with a recent 90% school performance rating

Sunland Park Elementary School FMAR performance rating: (January 9, 2018)

- 69.531%
- Marginal performance with 7 Minor and 1 Major Deficiencies

Staff Recommends:

- Continue their diligence towards improved core maintenance to 80% (Good) ratings;
- Continuing their use of the FIMS tools to drive district maintenance performance and responding to subsequent FMARs through the 60-day response process supporting quality facility conditions.

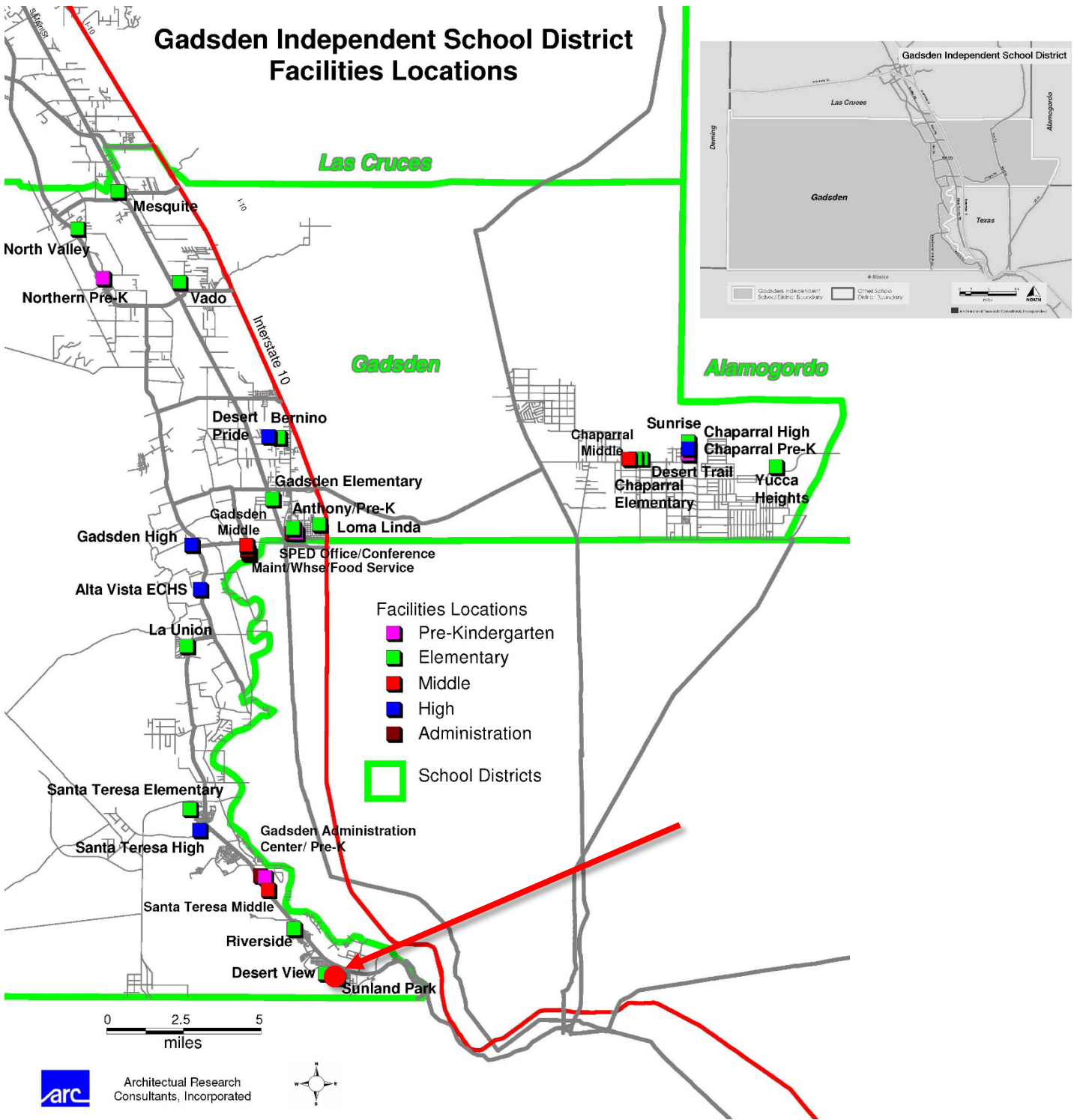
Photos



Maps

District-Wide School Map

Gadsden Independent School District Facilities Locations



School Site Map



**2022-2023 PSFA Summary:
Gadsden Independent School District – Loma Linda Elementary School**

District Request

Request

- **Systems-based award for Loma Linda Elementary School, to include:**
 - Fire Alarm – Replacement

Eligibility

- Rank: 61
- wNMCI: 40.52%
- Campus FCI: 59.90%

Project Need

- Fire Alarm - System has surpassed its function life span, system failures are becoming more frequent, the system is difficult to maintain, and the panels do not meet current codes

Scope of Work

- Fire Alarm – replace entire system and components

Estimated Costs

- Estimated costs are based on current estimates and quotes the district has obtained for this work:
- Maximum Allowable Construction Cost (MACC) • Total = \$141,831
- Total Project Cost (TPC) • Total = \$202,616

Financing

- The District has indicated that it has funds to accommodate the local match for this project.

	Total	Local Match 36%	State Match 64%
Estimated Project Cost	\$202,616	\$72,942	\$129,674

PSFA Recommendation

Project Need

PSFA agrees with the district’s Systems-based requests for the following reasons:

- Fire Alarm – eligible for all schools within the Top 350
 - System has surpassed its functional life span, and can no longer be repaired

Estimated Costs

PSFA agrees with the district’s estimated costs, based on discussions with the district and industry standards.

Recommendation

PSFA recommends a Systems-based award to Gadsden Independent School District to fund the replacement of the fire alarm system for the life, health, and safety to the occupants.

- PSFA recommends participation in the total project cost for the total GSF of the school facility.
- PSFA recommends a single phase Systems-based award to include design and construction.

Total Estimated Project Cost Per Application	PSFA Recommended Project Cost	Local Match %	State Match %	Offset	Phase 1 Net Local Match After Offsets	Phase 1 Net State Match After Offsets	Out-Year Local Match	Out-Year State Match
\$202,616	\$202,616	36	64	\$0	\$72,942	\$129,674	\$0	\$0

Systems-Based Eligibility Requirements

Requirement		School Meets
• Rank	Top 350	61
• FMAR	FMAR > 70%	District – 77.05% School – 90.5%
• PM Plan	Must be current	Current
• FIMS use	2.0 or better	Yes
• FMP	Must be current	Current
• Local Match	District must have at time of award	Yes

Facility Description

- Original Construction Date: 1995
- Total Gross Square Feet: 59,470
 - Permanent Square Feet: 53,634
 - Portable Square Feet: 5,836
- Site Size: 20 acres
- Number of Buildings: 1
- Number of Portables: 4

Planning Summary

Facilities Master Plan: Current

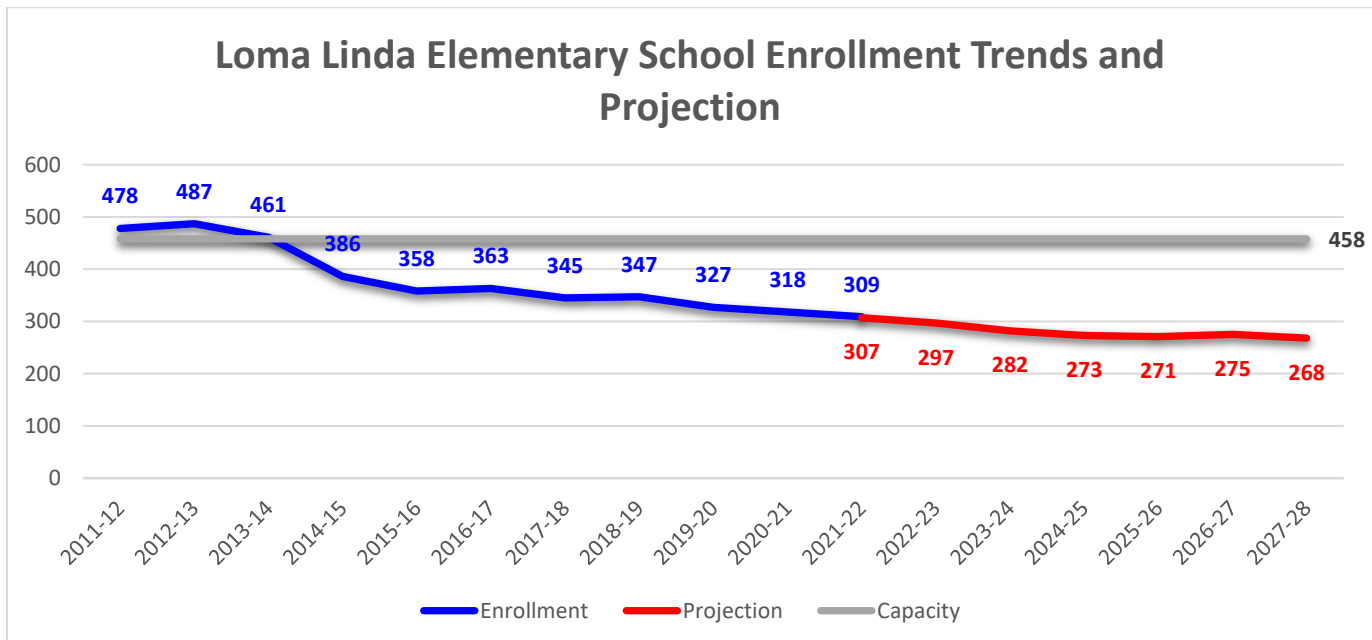
- FMP Dates: 2021-2026

FMP Priority for School:

- The FMP does not identify fire systems as a need for the school. It does suggest the district study potential replacement due to its FAD rank and wNMCI.

Enrollment Trends and Projection:

The following chart provides an overview of the school's enrollment trends and projection.



Source: Enrollment – PED 40-day counts; Projection and Capacity – 2021-2026 FMP

FMP Highlights/Issues:

- Despite recommending the district study the possibility of replacement, the FMP does not provide compelling evidence on building condition.
- The following table provides an overview of the school’s square footage as compared to the amount eligible per the PSFA GSF calculator.

Sunland Park Elementary School Gross Square Foot Data	
Enrollment Projection	268
Existing Permanent GSF (via FAD)	53,634
Eligible GSF based on projection	37,131
Difference between Existing and Eligible	16,503

Maintenance Summary

The Gadsden Independent School District **meets all statutory requirements** (as of December 5, 2022)

- **Preventive Maintenance Plan is current**
 - Last updated January 25, 2022 (Annual update required; 6.27.3.11 NMAC)
 - Plan rated Outstanding, with quality and timely historical updates
- **Quarterly FIMS Proficiency Reports:** Satisfactory to Good user of all 3 of the State provided FIMS maintenance resources. Note: The district has historically subscribed to and provided the data driven Meaningful Maintenance Metrics (M3) report to enhance maintenance performance.
- **PM Completion Rate:** 70% performance rating with recognized 90% and above in previous reporting periods.
 - Below the 90% recommendation
- **Facility Maintenance Assessment Report (FMAR):** district average is **77.05%**
 - The district is maintaining their assets and facility conditions to a **Satisfactory** level
 - Currently above the state average of 71%, with a recent 90% school performance rating

Loma Linda Elementary School FMAR performance rating: (April 4, 2022)

- 90.792%
- Outstanding performance with 0 Minor and 0 Major Deficiencies

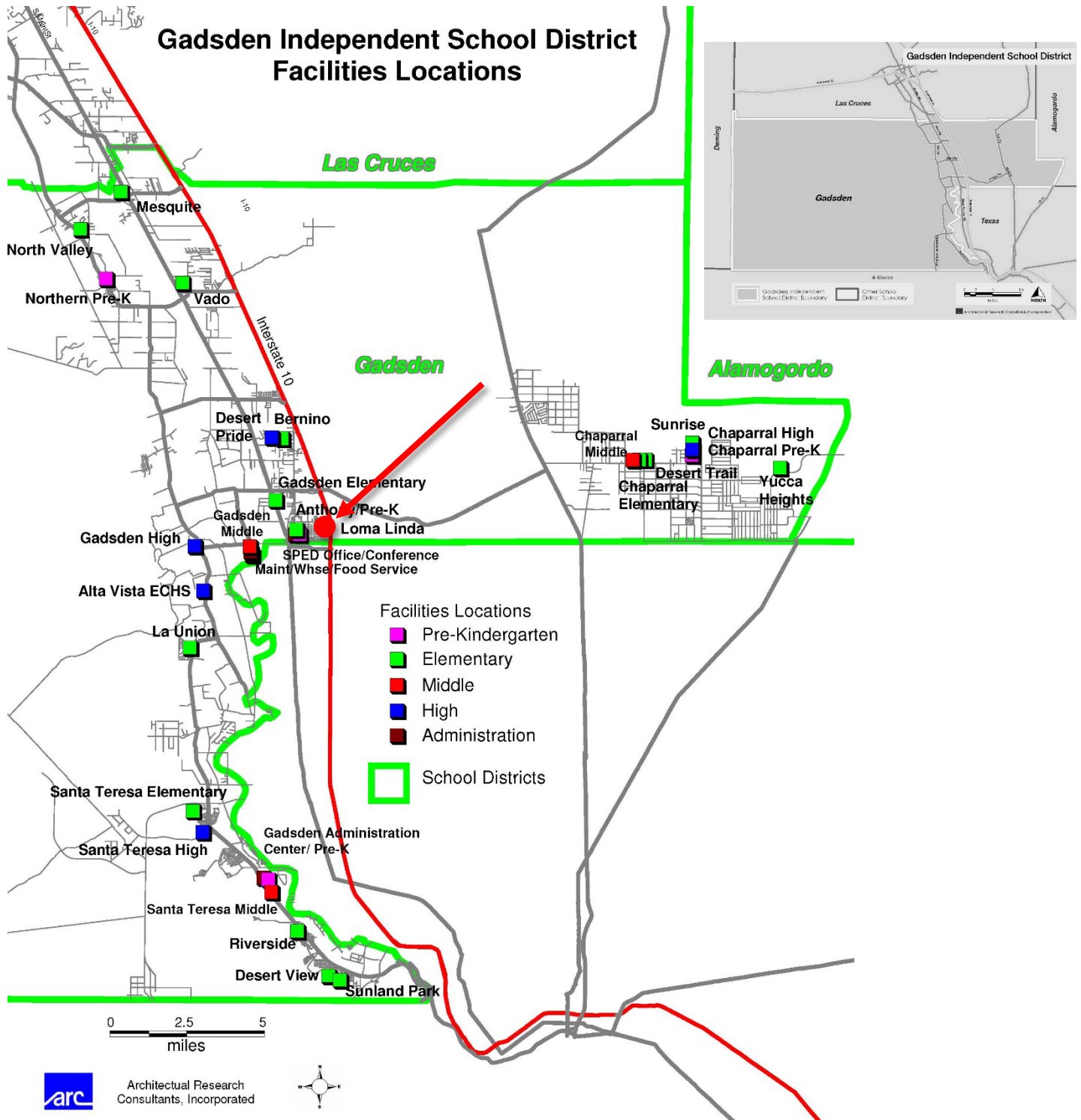
Staff Recommends:

- Continue their diligence towards improved core maintenance to 80% (Good) ratings;
- Continuing their use of the FIMS tools to drive district maintenance performance and responding to subsequent FMARs through the 60-day response process supporting quality facility conditions.

Photos



District-Wide School Map



School Site Map



Travis Dempsey
Superintendent



Gadsden I.S.D.
4950 McNutt Road
Sunland Park, New Mexico

Sam Snoddy
Director of Technology

P.O. Drawer 70
Anthony, N.M. 88021
Phone: (575) 882-6274

Dear Public School Capital Outlay Council,

Gadsden ISD is applying for PSCOC system-based funding for Santa Teresa Middle School, Sunland Park Elementary, and Loma Linda Elementary for replacement of outdated fire alarm/detection systems.

Eligibility:

2022 - 2023 Final wNMCI Ranking

Rank	School	wNMCI	FMAR
18	Santa Teresa MS	47.83%	77.5
295	Sunland Park ES	25.01%	69.53
61	Loma Linda ES	40.52%	82.15

Application Request and Project Scope:

Gadsden ISD is requesting system-based funding because the existing systems age based on system-age. The original fire panels were installed in 2005. The Notifier NFS-640 panels end-of-life are rated at 15 years and these schools all exceed that time. Systems failures are becoming more frequent and harder to maintain. None of the existing panels are up to current code which should include voice evacuation. While Santa Teresa Middle School gym locker room is newer, it will also have to be brought up to code with the school system.

Estimated Costs:

Current project costs as proposed by Honeywell International, a CES vendor for Public Safety and Security Fire Equipment and Alarm Systems (Contract #19-012N-S101-ALL):

- Santa Teresa Middle School \$387,466
- Sunland Park Elementary \$212,724
- Loma Linda \$141,831
- Total Cost: \$742,021

Funding:

Gadsden ISD’s local match is 36% with no direct appropriation offset. The district does have the funding to support the application request, approximately \$267,128.

Sincerely

Sam Snoddy
Director of Technology
Gadsden Independent School District
(575) 882-6274
slnoddy@gisd.k12.nm.us



PSCOC REQUEST FOR CAPITAL FUNDING 2021-2022 FULL APPLICATION

School District:
Contact Person:

Address 1:

Address 2:

City:
State:
Zip:
Phone:

Funding Match

District Match	36%
State Match	64%

District Offsets

\$0

			A	B	C	D	E	F	G
Priority	Facility Name	Request Type	Estimated Total Project Cost Within the Allowable Funding	Estimated Cost Outside the Allowable Funding	District Match to Within the Allowable Funding	Offset	Total District Match (District Match + Offset+Outside the Allowable Funding)	State Match	Total State Match After Offset
1	Santa Teresa Middle School	Systems-Based	\$ 553,523	\$ -	\$ 199,268.23	\$ -	\$ 199,268	\$ 354,255	\$ 354,255
1	Sunland Park Elementary School	Systems-Based	\$ 303,891	\$ -	\$ 109,400.91	\$ -	\$ 109,401	\$ 194,491	\$ 194,491
1	Loma Linda Elementary School	Systems-Based	\$ 202,616	\$ -	\$ 72,941.66	\$ -	\$ 72,942	\$ 129,674	\$ 129,674
Total			\$ 1,060,030	\$ -	\$ 381,611	\$ -	\$ 381,611	\$ 678,419	\$ 678,419

I certify that to the best of my knowledge, the information contained in this application is complete and accurate and that the district has the available funds to accommodate the Total District Match including Offsets as represented in Column E above.

Name of Signatory -- Travis Dempsey
 Superintendent of School District

Date 12/8/22

Name of Signatory -- Laura Salazar Flores
 School Board President

Date 12-8-22

Full Application - Systems-Based

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

Demolition projects: Abandoned district owned facilities will be considered, regardless of the wNMCI score, rank, FCI score, or building type. FAD data may not apply. Additional application requirements apply (see Information Sheet). Projects must be completed within 1 year of the allocation.

Facility wNMCI Rank:	18
Facility wNMCI:	47.83
Facility FCI:	62.6
Facility FMAR:	77.5

BUILDING 1	
Building Name as Listed in FAD:	Gym / Locker Room Addition
Year Built as Listed in FAD:	2020
Existing Building SqFt (FAD):	2,574
SqFt of Proposed Project:	2,574
Proposed Demolition SqFt of this Building:	0
Net Building SqFt of After Project:	2,574

BUILDING 2	
Building Name as Listed in FAD:	Gymnasium
Year Built as Listed in FAD:	1997
Existing Building SqFt (FAD):	14,610
SqFt of Proposed Project:	14,610
Proposed Demolition SqFt of this Building:	0
Net Building SqFt of After Project:	14,610

SITE			
	Area	Alteration Level	Estimated Construction Cost
Site	Fencing and Gates		\$ -
	Storm Sewer (Site Drainage)		\$ -
	Pedestrian Paving (Walkways)		\$ -
	Landscaping		\$ -
	Sanitary Sewer		\$ -
			\$ -
			\$ -
			\$ -
		Site Subtotal	
Security	Security Systems - <i>Please Describe</i> :		\$ -
			\$ -
	Site Security Subtotal		\$ -
	Total		\$ -

	Area	Alteration Level	Estimated Construction Cost	
Focused List of Eligible Systems	Roof		\$ -	
	Fire Sprinkler		\$ -	
	Fire Alarm/Detection System	Replacement	\$ 8,165	
	Heat Generating Systems		\$ -	
	Cooling Generating Systems		\$ -	
	Air Distribution Systems		\$ -	
	Exhaust Ventilation Equipment		\$ -	
	Rooftop Unitary AC - Cooling w/Gas Heat		\$ -	
	HVAC Controls		\$ -	
	Demolition of Free Standing Building		\$ -	
	Demolition of Portion of Occupied Building		\$ -	
		Subtotal		\$ 8,165

	Area	Alteration Level	Estimated Construction Cost	
Focused List of Eligible Systems	Roof		\$ -	
	Fire Sprinkler		\$ -	
	Fire Alarm/Detection System	Replacement	\$ 46,346	
	Heat Generating Systems		\$ -	
	Cooling Generating Systems		\$ -	
	Air Distribution Systems		\$ -	
	Exhaust Ventilation Equipment		\$ -	
	Rooftop Unitary AC - Cooling w/Gas Heat		\$ -	
	HVAC Controls		\$ -	
	Demolition of Free Standing Building		\$ -	
	Demolition of Portion of Occupied Building		\$ -	
		Subtotal		\$ 46,346

Total (Site and All Buildings)	\$	387,466
Service Fees & Expenses (NMGRT, Architect, Consultants, & Contingency) (30% of Total Project Cost)	\$	166,057
Total Estimated Project Cost	\$	553,523

Category 1 Systems -- Must be Verified in FAD				
	Exterior Walls		\$ -	
	Exterior Doors		\$ -	
	Ceiling Finishes		\$ -	
	Floor Finishes		\$ -	
	Foundation/Slab/Structure		\$ -	
	Interior Doors		\$ -	
	Wall Finishes		\$ -	
	Main Power/Emergency		\$ -	
	Lighting/Branch Circuits		\$ -	
	Security Systems - <i>Please Describe</i> :		\$ -	
			\$ -	
			\$ -	
		Subtotal		\$ -
	Total -- Building 1	\$	8,165	

Category 1 Systems -- Must be Verified in FAD				
	Exterior Walls		\$ -	
	Exterior Doors		\$ -	
	Ceiling Finishes		\$ -	
	Floor Finishes		\$ -	
	Foundation/Slab/Structure		\$ -	
	Interior Doors		\$ -	
	Wall Finishes		\$ -	
	Main Power/Emergency		\$ -	
	Lighting/Branch Circuits		\$ -	
	Security Systems - <i>Please Describe</i> :		\$ -	
			\$ -	
			\$ -	
		Subtotal		\$ -
	Total -- Building 2	\$	46,346	

Full Application - Systems-Based

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

Demolition projects: Abandoned district owned facilities will be considered, regardless of the wNMCI score, rank, FCI score, or

BUILDING 3				BUILDING 4				SUMMARY OF ALL BUILDINGS							
Building Name as Listed in FAD:		North Building		Building Name as Listed in FAD:		South Building		Existing Building SqFt (FAD):		122,143					
Year Built as Listed in FAD:		1978		Year Built as Listed in FAD:		1978		SqFt of Proposed Project:		122,143					
Existing Building SqFt (FAD):		51,657		Existing Building SqFt (FAD):		53,302		Proposed Demolition SqFt of this Building:		0					
SqFt of Proposed Project:		51,657		SqFt of Proposed Project:		53,302		Net Building SqFt of After Project:		122,143					
Proposed Demolition SqFt of this Building:		0		Proposed Demolition SqFt of this Building:		0									
Net Building SqFt of After Project:		51,657		Net Building SqFt of After Project:		53,302									
Focused List of Eligible Systems	Area	Alteration Level	Estimated Construction Cost	Focused List of Eligible Systems	Area	Alteration Level	Estimated Construction Cost	Focused List of Eligible Systems	Area	Estimated Construction Cost	Total Square Foot	Cost Per Square Foot			
	Roof		\$ -		Roof		\$ -		Roof	\$ -	0	\$0.00			
	Fire Sprinkler		\$ -		Fire Sprinkler		\$ -		Fire Sprinkler	\$ -	0	\$0.00			
	Fire Alarm/Detection System	Replacement	\$ 163,868		Fire Alarm/Detection System	Replacement	\$ 169,086		Fire Alarm/Detection System	\$ 387,466	122,143	\$3.17			
	Heat Generating Systems		\$ -		Heat Generating Systems		\$ -		Heat Generating Systems	\$ -	0	\$0.00			
	Cooling Generating Systems		\$ -		Cooling Generating Systems		\$ -		Cooling Generating Systems	\$ -	0	\$0.00			
	Air Distribution Systems		\$ -		Air Distribution Systems		\$ -		Air Distribution Systems	\$ -	0	\$0.00			
	Exhaust Ventilation Equipment		\$ -		Exhaust Ventilation Equipment		\$ -		Exhaust Ventilation Equipment	\$ -	0	\$0.00			
	Rooftop Unitary AC - Cooling w/Gas Heat		\$ -		Rooftop Unitary AC - Cooling w/Gas Heat		\$ -		Rooftop Unitary AC - Cooling w/Gas Heat	\$ -	0	\$0.00			
	HVAC Controls		\$ -		HVAC Controls		\$ -		HVAC Controls	\$ -	0	\$0.00			
	Demolition of Free Standing Building		\$ -		Demolition of Free Standing Building		\$ -		Demolition of Free Standing Building	\$ -	0	\$0.00			
	Demolition of Portion of Occupied Building		\$ -		Demolition of Portion of Occupied Building		\$ -		Demolition of Portion of Occupied Building	\$ -	0	\$0.00			
Subtotal			\$ 163,868	Subtotal			\$ 169,086	Subtotal			\$ 387,466				
Category 1 Systems -- Must be Verified in FAD	Exterior Walls		\$ -	Category 1 Systems -- Must be Verified in FAD	Exterior Walls		\$ -	Category 1 Systems -- Must be Verified in FAD	Exterior Walls	\$ -	0	\$0.00			
	Exterior Doors		\$ -		Exterior Doors		\$ -		Exterior Doors	\$ -	0	\$0.00			
	Ceiling Finishes		\$ -		Ceiling Finishes		\$ -		Ceiling Finishes	\$ -	0	\$0.00			
	Floor Finishes		\$ -		Floor Finishes		\$ -		Floor Finishes	\$ -	0	\$0.00			
	Foundation/Slab/Structure		\$ -		Foundation/Slab/Structure		\$ -		Foundation/Slab/Structure	\$ -	0	\$0.00			
	Interior Doors		\$ -		Interior Doors		\$ -		Interior Doors	\$ -	0	\$0.00			
	Wall Finishes		\$ -		Wall Finishes		\$ -		Wall Finishes	\$ -	0	\$0.00			
	Main Power/Emergency		\$ -		Main Power/Emergency		\$ -		Main Power/Emergency	\$ -	0	\$0.00			
	Lighting/Branch Circuits		\$ -		Lighting/Branch Circuits		\$ -		Lighting/Branch Circuits	\$ -	0	\$0.00			
	Security Systems - Please Describe:		\$ -		Security Systems - Please Describe:		\$ -		Security Systems	\$ -	0	\$0.00			
	Subtotal				\$ -	Subtotal			\$ -	Subtotal			\$ -		
	Total -- Building 3				\$ 163,868	Total -- Building 4			\$ 169,086	Total -- All Buildings			\$ 387,466		

Full Application - Systems-Based

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.
Demolition projects: Abandoned district owned facilities will be considered, regardless of the wNMCI score, rank, FCI score,

Facility wNMCI Rank:	295
Facility wNMCI:	25.01
Facility FCI:	51.75
Facility FMAR:	69.53

SITE		
Area	Alteration Level	Estimated Construction Cost
Fencing and Gates		\$ -
Storm Sewer (Site Drainage)		\$ -
Pedestrian Paving (Walkways)		\$ -
Landscaping		\$ -
Sanitary Sewer		\$ -
		\$ -
		\$ -
		\$ -
Site Subtotal		\$ -
Security		
Security Systems - <i>Please Describe</i> :		\$ -
		\$ -
Site Security Subtotal		\$ -
Total		\$ -

Total (Site and All Buildings)	\$	212,724
Service Fees & Expenses (NMGRT, Architect, Consultants, & Contingency) (30% of Total Project Cost)	\$	91,167
Total Estimated Project Cost	\$	303,891

BUILDING 1			
Building Name as Listed in FAD:		Main Building	
Year Built as Listed in FAD:		1987	
Existing Building SqFt (FAD):		52,592	
SqFt of Proposed Project:		52,592	
Proposed Demolition SqFt of this Building:		0	
Net Building SqFt of After Project:		52,592	
Area	Alteration Level	Estimated Construction Cost	
Roof		\$ -	
Fire Sprinkler		\$ -	
Fire Alarm/Detection System	Replacement	\$ 212,724	
Heat Generating Systems		\$ -	
Cooling Generating Systems		\$ -	
Air Distribution Systems		\$ -	
Exhaust Ventilation Equipment		\$ -	
Rooftop Unitary AC - Cooling w/Gas Heat		\$ -	
HVAC Controls		\$ -	
Demolition of Free Standing Building		\$ -	
Demolition of Portion of Occupied Building		\$ -	
Subtotal		\$ 212,724	
Category 1 Systems -- Must be Verified in FAD			
Exterior Walls		\$ -	
Exterior Doors		\$ -	
Ceiling Finishes		\$ -	
Floor Finishes		\$ -	
Foundation/Slab/Structure		\$ -	
Interior Doors		\$ -	
Wall Finishes		\$ -	
Main Power/Emergency		\$ -	
Lighting/Branch Circuits		\$ -	
Security Systems - <i>Please Describe</i> :		\$ -	
		\$ -	
Subtotal		\$ -	
Total -- Building 1		\$ 212,724	

SUMMARY OF ALL BUILDINGS				
Existing Building SqFt (FAD):		52,592		
SqFt of Proposed Project:		52,592		
Proposed Demolition SqFt of this Building:		0		
Net Building SqFt of After Project:		52,592		
Area	Estimated Construction Cost	Total Square Foot	Cost Per Square Foot	
Roof	\$ -	0	\$0.00	
Fire Sprinkler	\$ -	0	\$0.00	
Fire Alarm/Detection System	\$ 212,724	52,592	\$4.04	
Heat Generating Systems	\$ -	0	\$0.00	
Cooling Generating Systems	\$ -	0	\$0.00	
Air Distribution Systems	\$ -	0	\$0.00	
Exhaust Ventilation Equipment	\$ -	0	\$0.00	
Rooftop Unitary AC - Cooling w/Gas Heat	\$ -	0	\$0.00	
HVAC Controls	\$ -	0	\$0.00	
Demolition of Free Standing Building	\$ -	0	\$0.00	
Demolition of Portion of Occupied Building	\$ -	0	\$0.00	
Subtotal		\$ 212,724		
Category 1 Systems -- Must be Verified in FAD				
Exterior Walls	\$ -	0	\$0.00	
Exterior Doors	\$ -	0	\$0.00	
Ceiling Finishes	\$ -	0	\$0.00	
Floor Finishes	\$ -	0	\$0.00	
Foundation/Slab/Structure	\$ -	0	\$0.00	
Interior Doors	\$ -	0	\$0.00	
Wall Finishes	\$ -	0	\$0.00	
Main Power/Emergency	\$ -	0	\$0.00	
Lighting/Branch Circuits	\$ -	0	\$0.00	
Security Systems	\$ -	0	\$0.00	
Subtotal		\$ -		
Total -- All Buildings		\$ 212,724		

Full Application - Systems-Based

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

Demolition projects: Abandoned district owned facilities will be considered, regardless of the wNMCI score, rank, FCI score, or

Facility wNMCI Rank:	61
Facility wNMCI:	40.52
Facility FCI:	59.9
Facility FMAR:	90.5

SITE		
Area	Alteration Level	Estimated Construction Cost
Fencing and Gates		\$ -
Storm Sewer (Site Drainage)		\$ -
Pedestrian Paving (Walkways)		\$ -
Landscaping		\$ -
Sanitary Sewer		\$ -
		\$ -
		\$ -
		\$ -
Site Subtotal		\$ -
Security		
Security Systems - <i>Please Describe</i> :		\$ -
		\$ -
Site Security Subtotal		\$ -
Total		\$ -

Total (Site and All Buildings)	\$	141,831
Service Fees & Expenses (NMGRT, Architect, Consultants, & Contingency) (30% of Total Project Cost)	\$	60,785
Total Estimated Project Cost	\$	202,616

BUILDING 1			
Area	Alteration Level	Estimated Construction Cost	
Building Name as Listed in FAD:		Main Building	
Year Built as Listed in FAD:		1995	
Existing Building SqFt (FAD):		53,634	
SqFt of Proposed Project:		53,634	
Proposed Demolition SqFt of this Building:		0	
Net Building SqFt of After Project:		53,634	
Focused List of Eligible Systems			
Roof		\$ -	
Fire Sprinkler		\$ -	
Fire Alarm/Detection System	Replacement	\$ 141,831	
Heat Generating Systems		\$ -	
Cooling Generating Systems		\$ -	
Air Distribution Systems		\$ -	
Exhaust Ventilation Equipment		\$ -	
Rooftop Unitary AC - Cooling w/Gas Heat		\$ -	
HVAC Controls		\$ -	
Demolition of Free Standing Building		\$ -	
Demolition of Portion of Occupied Building		\$ -	
Subtotal		\$ 141,831	
Category 1 Systems -- Must be Verified in FAD			
Exterior Walls		\$ -	
Exterior Doors		\$ -	
Ceiling Finishes		\$ -	
Floor Finishes		\$ -	
Foundation/Slab/Structure		\$ -	
Interior Doors		\$ -	
Wall Finishes		\$ -	
Main Power/Emergency		\$ -	
Lighting/Branch Circuits		\$ -	
Security Systems - <i>Please Describe</i> :		\$ -	
Subtotal		\$ -	
Total -- Building 1		\$ 141,831	

SUMMARY OF ALL BUILDINGS				
Area	Estimated Construction Cost	Total Square Foot	Cost Per Square Foot	
Existing Building SqFt (FAD):		53,634		
SqFt of Proposed Project:		53,634		
Proposed Demolition SqFt of this Building:		0		
Net Building SqFt of After Project:		53,634		
Focused List of Eligible Systems				
Roof	\$ -	0	\$0.00	
Fire Sprinkler	\$ -	0	\$0.00	
Fire Alarm/Detection System	\$ 141,831	53,634	\$2.64	
Heat Generating Systems	\$ -	0	\$0.00	
Cooling Generating Systems	\$ -	0	\$0.00	
Air Distribution Systems	\$ -	0	\$0.00	
Exhaust Ventilation Equipment	\$ -	0	\$0.00	
Rooftop Unitary AC - Cooling w/Gas Heat	\$ -	0	\$0.00	
HVAC Controls	\$ -	0	\$0.00	
Demolition of Free Standing Building	\$ -	0	\$0.00	
Demolition of Portion of Occupied Building	\$ -	0	\$0.00	
Subtotal		\$ 141,831		
Category 1 Systems -- Must be Verified in FAD				
Exterior Walls	\$ -	0	\$0.00	
Exterior Doors	\$ -	0	\$0.00	
Ceiling Finishes	\$ -	0	\$0.00	
Floor Finishes	\$ -	0	\$0.00	
Foundation/Slab/Structure	\$ -	0	\$0.00	
Interior Doors	\$ -	0	\$0.00	
Wall Finishes	\$ -	0	\$0.00	
Main Power/Emergency	\$ -	0	\$0.00	
Lighting/Branch Circuits	\$ -	0	\$0.00	
Security Systems	\$ -	0	\$0.00	
Subtotal		\$ -		
Total -- All Buildings		\$ 141,831		

General District Information

Application Details:

The purpose of the Public School Capital Outlay Act is to ensure that, through a standards-based process for all school districts, the physical condition and capacity, educational suitability and technology infrastructure of all public school facilities in New Mexico meet an adequate level statewide and the design, construction and maintenance of school sites and facilities encourage, promote and maximize safe, functional and durable learning environments in order for the state to meet its educational responsibilities and for New Mexico's students to have the opportunity to achieve success.

New Mexico state law provides that the Public School Capital Outlay Council (PSCOC) may approve applications for the capital expenditure of funds deemed by the council necessary for an adequate educational program. Such applications shall demonstrate that:

The district certifies that this complete application will demonstrate that it meets this

§ a need exists based upon Public School Adequacy Standards and is included in the district's five-year facilities plan among its top priorities;	Yes
§ the residents of the district have provided or are willing to authorize available resources to meet the district's or charter's capital outlay match requirements;	Yes
§ the district has used its resources in a prudent manner;	Yes
§ the school district has provided insurance for buildings of the school district in accordance with the provisions of Section 13-5-3 NMSA 1978;	Yes
§ the application includes the capital needs of any locally-chartered school(s) located in the school district, or the school district has shown that the capital needs of the charter schools are not as great as the capital needs	N/A
§ the application includes the capital needs to maintain a full day kindergarten program;	Yes
§ the school district has submitted a five year facilities master plan that includes each school (including locally-chartered schools) in the district, each school's facilities utilization and enrollment projections, and all capital	Yes
§ the school district or charter has a current preventive maintenance plan approved by the PSCOC. The preventive maintenance plan must be in use at each public school facility in the district.	Yes

PSCOC Project Status Report

Tuesday December 13, 2022

	Non Applicable
	On Schedule
	Behind Schedule
	Behind Schedule, No Progress

PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.
 DD = Design Development - Project design development through construction Documents (plans and specs, bidding phase)
 C = Construction - Project Under Construction
 FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.
 PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Gadsden Independent Schools	K22-002	Chaparral On Track Center	100% 0 mo.	25% 10 mo.	0% 0 mo.	0% 0 mo.	0% 1 mo.	In Design.	\$183,000	\$104,706	\$0	\$78,294
	K22-003	New Riverside On Track Center	100% 0 mo.	25% 10 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$398,920	\$204,178	\$0	\$194,742
	S22-022	Gadsden 2022 Demolition	100% 0 mo.	100% 0 mo.	65% 6 mo.	0% 0 mo.	0% 0 mo.	In Construction.	\$217,781	\$146,782	\$122,773	\$70,999
	P22-001	Gadsden MS	100% 0 mo.	20% 10 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$3,849,071	\$2,494,829	\$18,393	\$1,354,242
	P22-006	Chaparral MS	100% 0 mo.	18% 10 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$2,663,136	\$1,355,188	\$41,835	\$1,307,948
	S18-009	Loma Linda ES	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	Project is complete.	\$6,431,950	\$3,572,935	\$3,555,242	\$2,859,015

I. S22-004 Floyd – Floyd (Combined) – Construction Funding Request

II. Presenter(s): Martica Casias, Executive Director
Ryan Parks, Deputy Director

III. Potential Motion:

Council approval to amend the current Systems-based award to Floyd Municipal Schools (FMS) for the Combined School to include construction phase funding for the replacement of 30 packaged heating and cooling rooftop units up to the maximum allowable gross square footage of 40,502 GSF, with an increase in the state match (86%) for \$518,595 and a corresponding local match (14%) of \$84,422, totaling \$603,017.

IV. Executive Summary:

<u>District Request:</u> FMS requests approval of the motion.			
<u>Staff Recommendation:</u> Staff recommends approval of the motion.			
<u>Key Points:</u>			
<ul style="list-style-type: none"> • The district has selected a contractor for the HVAC replacement at a cost of \$367,256. <ul style="list-style-type: none"> ○ The Contractor’s bid is \$235,761 less than the out-year state and local match. ○ The state-local match based on the contractor’s bid is \$315,840 (86%) and \$51,416 (14%). • District has requested the entire out-year state and local match that totals \$603,017. For the purposes of having a contingency, in the event there are unforeseen conditions or increases in cost or material delays. • The Design Professional estimated that the HVAC replacement work would cost approximately \$854,750. 			
Funding Summary - Floyd Combined School		State Match	Local Match
	Total	86%	14%
Out-Year Funding - Requested Funding	\$ 603,017	\$ 518,595	\$ 84,422
General Contractor's Cost	\$ 367,256	\$ 315,840	\$ 51,416
Contingency	\$ 235,761	\$ 202,755	\$ 33,006

SUPPLEMENTAL MATERIAL

S22-004 Floyd – Floyd (Combined) – Construction Funding Request

Background:

In July 2021, Floyd Municipal Schools was awarded Design Phase funding totaled \$67,002, with a state match of \$50,622 (75.55%) and a local match of \$16,380 (24.45%) after the districts direct legislative appropriation offset balance of \$7,000 was applied. Estimated out-year construction funding totaled \$603,017.

GSF Analysis - Floyd Combined School	
Existing	71,875
GSF Not Eligible and Funded at 100% Local Cost	31,373
Maximum Allowable GSF per Award Language	40,502

History:

July 12, 2021: *Design funding to complete evaluation of existing heating and cooling equipment and replacement of Rooftop units limited to 40,502 GSF. Systems eligible for state funding are limited to: Rooftop heating and cooling units, above educational spaces as identified in the district's application. Upon completion of the design phase, the district may return to the PSCOC for the next out-of-cycle funding phase to include an update to the total estimated project cost. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district.*

Exhibits:

- A – Floyd Municipal Schools Letter dated December 6, 2022
- B – S22-004 Floyd - WT Denton Price Proposal
- C – Design Professional’s – Construction Estimate



FLOYD MUNICIPAL SCHOOLS
PO BOX 65
1564 NM 267
FLOYD, NM 88118
PHONE: 575.478.2211
FAX: 575.478.2811

Web Site: www.floydbroncos.com



December 6, 2022

SCHOOL SUPPORT STAFF

Superintendent

Damon Terry

Principal/AD

Adam Terry

Counselor/Test Coordinator

Rebecca Gossett

Special Education Coordinator

Rosella Galvan

Business Manager

Margie Plummer

Administrative Assistant

Jenny Essary
Waynell Nall

Martica Casias
PSFA
1312 Basehart Road, SE Suite 200
Albuquerque, NM 87106

Dear Martica Casias;

This letter is written to formally request the approval/release of the Construction Funds for our HVAC Project. We have completed the Design Phase and have accepted proposals for the purchase and installation of the HVAC Units.

To the best of my knowledge, we have uploaded all documents into eBuilder for review and transparency.

If you have any questions, please contact me and I would be happy to provide a response.

Thank you

Damon Terry

SCHOOL BOARD OF EDUCATION

Leon Nall
President

Charlsea Lee
Vice President

Vicki Banister
Secretary

Kenny Reed
Member

Adam Burns
Member



Job Order Contract
Price Proposal Summary - CSI

Date: November 09, 2022
Contract Number: 2020-08B-G1104-56
Job Order Number: 231007-2.00
Job Order Title: Floyd Schools-Replace 30 Rooftop Package Units
Contractor: WT Denton Mechanical
Proposal Value: \$367,256.03
Proposal Name: Floyd Schools-Replace 30 Rooftop Package Units
Detailed Scope: This proposal based off of latest drawings dated 11/01/2022. Including revisions 1&2

Demo and haul off of 30 packaged rooftop units. Provide and install 30 packaged rooftop units. 6 3-ton, 17 4-ton and 7 5-ton. 28 will be gas electric while 2 will be heat pumps. All units will be 208-230/3/60 and will have temp economizers with barometric relief, merv 13 filters, louvered hail guards, and WIFI programable thermostats. Units 9,10,11 and 12 will also require adapter curbs. All units will connect to existing supply and return duct. All units will have new 3/4" type m copper condensate piping ran off roof per state code. All but two units (9 & 10) will connect to existing gas piping with new isolation valves, dirt legs and flexible connections. Disconnect existing rooftop package units. Reconnect new rooftop units per plan. Refuse per manufacturer recommendations. Disconnect and replace existing receptacle and in use covers. Forklift Rental. Crane for setting units. Mobilization to and from Clovis. State Permits.

Category - 01 - General Requirements:	\$42,303.13
Category - 22 - Plumbing:	\$18,128.65
Category - 23 - Heating, Ventilating, And Air-Conditioning (HVAC):	\$284,437.25
Category - 26 - Electrical:	\$22,387.00
Proposal Total	\$367,256.03

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%

Job Order Contract

Price Proposal Detail - CSI

Date: November 09, 2022
Contract Number: 2020-08B-G1104-56
Job Order Number: 231007-2.00
Job Order Title: Floyd Schools-Replace 30 Rooftop Package Units
Contractor: WT Denton Mechanical
Proposal Value: \$367,256.03
Proposal Name: Floyd Schools-Replace 30 Rooftop Package Units
Adjustment Factor(s) Used: 1.0000-No Adjustment, 1.2750-NWH Req State Wage Rates (Outside Tribal Land) > \$60,000

Rec#	CSI Number	Mod.	UOM	Description	Line Total				
CSI - 01 - General Requirements									
1	01 22 16 00 0002		EA	Reimbursable Fees Reimbursable Fees will be paid to the contractor for eligible costs as directed by Owner. Insert the appropriate quantity to adjust the base cost to the actual Reimbursable Fee. If there are multiple Reimbursable Fees, list each one separately and add a comment in the "note" block to identify the Reimbursable Fee (e.g. sidewalk closure, road cut, various permits, extended warranty, expedited shipping costs, etc.). A copy of each receipt shall be submitted with the Price Proposal.	\$565.00				
				Quantity	Unit Price	Factor	Total		
			Installation	565.00	x	\$1.00	x	1.0000 =	\$565.00
2	01 22 16 00 0004		EA	New Mexico Gross Receipts Tax – Varies by County	\$24,026.10				
				Quantity	Unit Price	Factor	Total		
			Installation	24,026.10	x	\$1.00	x	1.0000 =	\$24,026.10
			User Note: Floyd NMGR @ 7.0000%						
3	01 22 23 00 0968		DAY	120 To 125 Ton Lift, Truck Mounted Hydraulic Crane With Full-Time Operator	\$10,711.26				
				Quantity	Unit Price	Factor	Total		
			Installation	3.00	x	\$2,800.33	x	1.2750 =	\$10,711.26
4	01 22 23 00 1012		DAY	8,000 LB Telescopic Boom, Hi-Reach, Rough Terrain Construction Forklift With Full-Time Operator	\$3,879.51				
				Quantity	Unit Price	Factor	Total		
			Installation	3.00	x	\$1,014.25	x	1.2750 =	\$3,879.51
5	01 22 23 00 1012	Mod	DAY	For Equipment Without Operator, Deduct	-\$1,515.20				
				Quantity	Unit Price	Factor	Total		
			Installation	3.00	x	-\$396.13	x	1.2750 =	-\$1,515.20
			User Note:						
6	01 71 13 00 0002		EA	Equipment Delivery, Pickup, Mobilization And Demobilization Using A Rollback Flatbed Truck Includes loading, tie-down of equipment, delivery of equipment, off loading on site, rigging, dismantling, loading for return and transporting away. For equipment such as trenchers, skid-steer loaders (bobcats), industrial warehouse forklifts, sweepers, scissor platform lifts, telescoping and articulating boom man lifts with up to 40' boom lengths, etc.	\$775.81				
				Quantity	Unit Price	Factor	Total		
			Installation	4.00	x	\$152.12	x	1.2750 =	\$775.81
7	01 71 13 00 0003		EA	Equipment Delivery, Pickup, Mobilization And Demobilization Using A Tractor Trailer With Up To 53' Bed Includes loading, tie-down of equipment, delivery of equipment, off loading on site, rigging, dismantling, loading for return and transporting away. For equipment such as bulldozers, motor scrapers, hydraulic excavators, gradalls, road graders, loader-backhoes, heavy duty construction loaders, tractors, pavers, rollers, bridge finishers, straight mast construction forklifts, telescoping boom rough terrain construction forklifts, telescoping and articulating boom man lifts with >40' boom lengths, etc.	\$3,860.65				
				Quantity	Unit Price	Factor	Total		
			Installation	4.00	x	\$756.99	x	1.2750 =	\$3,860.65
			User Note:						

Subtotal for CSI - 01 - General Requirements: \$42,303.13

Price Proposal Detail - CSI Continues..

Job Order Number: 231007-2.00
 Job Order Title: Floyd Schools-Replace 30 Rooftop Package Units

Rec#	CSI Number	Mod.	UOM	Description	Line Total		
CSI - 22 - Plumbing							
8	22 11 16 00 0403		LF	3/4" Hard Drawn Type M Copper Tube/Pipe	\$7,293.51		
				Quantity	Unit Price	Factor	Total
			Installation	1,260.00 x	\$4.54 x	1.2750 =	\$7,293.51
9	22 11 16 00 0645		EA	3/4" Crimped Copper 90 Degree Elbow	\$4,166.70		
				Quantity	Unit Price	Factor	Total
			Installation	190.00 x	\$17.20 x	1.2750 =	\$4,166.70
10	22 11 16 00 0665		EA	3/4" Crimped Copper Straight Tee	\$2,784.60		
				Quantity	Unit Price	Factor	Total
			Installation	75.00 x	\$29.12 x	1.2750 =	\$2,784.60
11	22 11 16 00 0684		EA	3/4" Crimped Copper Coupling	\$1,163.11		
				Quantity	Unit Price	Factor	Total
			Installation	56.00 x	\$16.29 x	1.2750 =	\$1,163.11
12	22 11 16 00 0703		EA	3/4" Crimped Copper Male Adapter	\$689.65		
				Quantity	Unit Price	Factor	Total
			Installation	30.00 x	\$18.03 x	1.2750 =	\$689.65
13	22 11 16 00 0713		EA	3/4" Crimped Copper Female Adapter	\$1,415.25		
				Quantity	Unit Price	Factor	Total
			Installation	60.00 x	\$18.50 x	1.2750 =	\$1,415.25
14	22 11 16 00 1286		EA	3/4" Forged Brass Plug For PEX Tubing	\$615.83		
				Quantity	Unit Price	Factor	Total
			Installation	60.00 x	\$8.05 x	1.2750 =	\$615.83

Subtotal for CSI - 22 - Plumbing: \$18,128.65

CSI - 23 - Heating, Ventilating, And Air-Conditioning (HVAC)

15	23 05 23 00 0106		EA	1/2" Screwed, 150 LB, Full Port, Carbon Steel Ball Valve	\$1,774.65		
				Quantity	Unit Price	Factor	Total
			Installation	28.00 x	\$43.60 x	1.2750 =	\$1,556.52
			Demolition	28.00 x	\$6.11 x	1.2750 =	\$218.13
16	23 05 29 00 0614		EA	Up To 12" Height, 6" x 9.6" Rooftop Support Base And Adjustable Height Roller Assembly (Cooper B-Line Dura-Blok DBR10-12)	\$32,013.34		
				Quantity	Unit Price	Factor	Total
			Installation	190.00 x	\$132.15 x	1.2750 =	\$32,013.34
17	23 09 23 53 0440		EA	Electronic Programmable Two Heating/Two Cooling Heat Pump Or Conventional Unit Thermostat (Honeywell TH8321)	\$10,821.31		
				Quantity	Unit Price	Factor	Total
			Installation	30.00 x	\$282.91 x	1.2750 =	\$10,821.31
18	23 11 23 00 0120		EA	24" Length, 3/4" MIP x 3/4" MIP, 1/2" Diameter, Polymer Coated Stainless Steel, Flexible Gas Appliance Connector (Brass Craft CSSC11-24)	\$1,595.10		
				Quantity	Unit Price	Factor	Total
			Installation	29.00 x	\$43.14 x	1.2750 =	\$1,595.10
19	23 21 13 23 0082		EA	3/4", 150 LB, Black Malleable Iron Tee	\$992.10		
				Quantity	Unit Price	Factor	Total
			Installation	28.00 x	\$27.79 x	1.2750 =	\$992.10
20	23 21 13 23 0131		EA	3/4", 150 LB, Black Malleable Iron Cap	\$425.90		
				Quantity	Unit Price	Factor	Total
			Installation	28.00 x	\$11.93 x	1.2750 =	\$425.90

Price Proposal Detail - CSI Continues..

Job Order Number: 231007-2.00
 Job Order Title: Floyd Schools-Replace 30 Rooftop Package Units

Rec#	CSI Number	Mod.	UOM	Description	Line Total		
CSI - 23 - Heating, Ventilating, And Air-Conditioning (HVAC)							
21	23 21 13 23 0186		EA	1/2" x 2" Long, Schedule 40 Black Steel Nipple	\$348.43		
				Quantity	Unit Price	Factor	Total
			Installation	28.00 x	\$9.76 x	1.2750 =	\$348.43
22	23 21 13 23 0199		EA	1/2" x 3" Long, Schedule 40 Black Steel Nipple	\$359.86		
				Quantity	Unit Price	Factor	Total
			Installation	28.00 x	\$10.08 x	1.2750 =	\$359.86
23	23 21 13 23 0267		EA	1/2" x 10" Long, Schedule 40 Black Steel Nipple	\$535.50		
				Quantity	Unit Price	Factor	Total
			Installation	28.00 x	\$15.00 x	1.2750 =	\$535.50
24	23 21 13 23 0276		EA	3/8" x 12" Long, Schedule 40 Black Steel Nipple	\$737.92		
				Quantity	Unit Price	Factor	Total
			Installation	28.00 x	\$20.67 x	1.2750 =	\$737.92
25	23 74 16 13 0005		EA	5 Ton Electric Cooling, Electric Heat, Self Contained Package Rooftop Unit	\$21,162.37		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	\$7,199.70 x	1.2750 =	\$18,359.24
			Demolition	2.00 x	\$1,099.27 x	1.2750 =	\$2,803.14
26	23 74 16 13 0005	Mod	EA	For Unit Without Roof Curb, Deduct	-\$1,369.66		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	-\$537.12 x	1.2750 =	-\$1,369.66
User Note:							
27	23 74 16 13 0029		EA	3 Ton Electric Cooling, 60 To 80 MBH Gas Heating, Self Contained Package Rooftop Unit	\$41,192.11		
				Quantity	Unit Price	Factor	Total
			Installation	6.00 x	\$4,393.09 x	1.2750 =	\$33,607.14
			Demolition	6.00 x	\$991.50 x	1.2750 =	\$7,584.98
28	23 74 16 13 0029	Mod	EA	For Unit Without Roof Curb, Deduct	-\$4,108.97		
				Quantity	Unit Price	Factor	Total
			Installation	6.00 x	-\$537.12 x	1.2750 =	-\$4,108.97
User Note:							
29	23 74 16 13 0030		EA	4 Ton Electric Cooling, 80 To 110 MBH Gas Heating, Self Contained Package Rooftop Unit	\$143,852.21		
				Quantity	Unit Price	Factor	Total
			Installation	17.00 x	\$5,494.41 x	1.2750 =	\$119,091.34
			Demolition	17.00 x	\$1,142.37 x	1.2750 =	\$24,760.87
30	23 74 16 13 0030	Mod	EA	For Unit Without Roof Curb, Deduct	-\$11,642.08		
				Quantity	Unit Price	Factor	Total
			Installation	17.00 x	-\$537.12 x	1.2750 =	-\$11,642.08
User Note:							
31	23 74 16 13 0031		EA	5 Ton Electric Cooling, 100 To 120 MBH Gas Heating, Self Contained Package Rooftop Unit	\$48,486.47		
				Quantity	Unit Price	Factor	Total
			Installation	5.00 x	\$6,377.14 x	1.2750 =	\$40,654.27
			Demolition	5.00 x	\$1,228.58 x	1.2750 =	\$7,832.20
32	23 74 16 13 0031	Mod	EA	For Unit Without Roof Curb, Deduct	-\$2,739.31		
				Quantity	Unit Price	Factor	Total
			Installation	4.00 x	-\$537.12 x	1.2750 =	-\$2,739.31
User Note:							

Price Proposal Detail - CSI Continues..

Job Order Number: 231007-2.00
 Job Order Title: Floyd Schools-Replace 30 Rooftop Package Units

Rec#	CSI Number	Mod.	UOM	Description	Line Total		
Subtotal for CSI - 23 - Heating, Ventilating, And Air-Conditioning (HVAC):					\$284,437.25		
CSI - 26 - Electrical							
33	26 05 19 16 0669		LF	2 Conductors, #10 AWG, 600 Volt, 90 Degree Celsius, Multi-Conductor Type SOOW Cord (Carol Carolprene)	\$2,228.70		
				Quantity	Unit Price	Factor	Total
			Installation	760.00 x	\$2.30 x	1.2750 =	\$2,228.70
34	26 05 19 16 0680		LF	3 Conductors, #8 AWG, 600 Volt, 90 Degree Celsius, Multi-Conductor Type SOOW Cord (Carol Carolprene)	\$801.72		
				Quantity	Unit Price	Factor	Total
			Installation	120.00 x	\$5.24 x	1.2750 =	\$801.72
35	26 05 19 16 0684		LF	3 Conductors, #6 AWG, 600 Volt, 90 Degree Celsius, Multi-Conductor Type SOOW Cord (Carol Carolprene)	\$1,227.06		
				Quantity	Unit Price	Factor	Total
			Installation	120.00 x	\$8.02 x	1.2750 =	\$1,227.06
36	26 05 23 00 0018		MLF	#18/8 Conductor, Low Volt Thermostat Cable	\$972.51		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	\$762.75 x	1.2750 =	\$972.51
37	26 05 33 13 1518		EA	3/4" Polyvinyl Chloride (PVC) Conduit Bell End And Plug	\$437.58		
				Quantity	Unit Price	Factor	Total
			Installation	30.00 x	\$11.44 x	1.2750 =	\$437.58
38	26 05 33 13 2283		LF	1/2" Flexible Liquid Tight Metallic Conduit	\$1,044.23		
				Quantity	Unit Price	Factor	Total
			Installation	300.00 x	\$2.73 x	1.2750 =	\$1,044.23
39	26 05 33 13 2285		LF	1" Flexible Liquid Tight Metallic Conduit	\$453.90		
				Quantity	Unit Price	Factor	Total
			Installation	80.00 x	\$4.45 x	1.2750 =	\$453.90
40	26 05 33 13 2296		EA	1" Straight Liquid Tight Connector	\$255.82		
				Quantity	Unit Price	Factor	Total
			Installation	16.00 x	\$12.54 x	1.2750 =	\$255.82
41	26 05 33 13 2336		EA	1/2" Flexible Straight Connectors, Plain	\$398.57		
				Quantity	Unit Price	Factor	Total
			Installation	60.00 x	\$5.21 x	1.2750 =	\$398.57
42	26 05 33 13 2431		LF	3/4" Flexible Liquid Tight Non-Metallic Conduit	\$908.82		
				Quantity	Unit Price	Factor	Total
			Installation	220.00 x	\$3.24 x	1.2750 =	\$908.82
43	26 05 33 13 2439		EA	3/4" Liquid Tight Non-Metallic Straight Connector	\$498.17		
				Quantity	Unit Price	Factor	Total
			Installation	44.00 x	\$8.88 x	1.2750 =	\$498.17
44	26 05 33 16 0116		EA	GFI Receptacle, 2" x 4" Steel Handy Box Exposed Work Cover	\$172.13		
				Quantity	Unit Price	Factor	Total
			Installation	30.00 x	\$4.50 x	1.2750 =	\$172.13
45	26 27 26 00 0070		EA	20 Amperes, 120 Volt, Ground Fault Circuit Interrupter (GFCI), Weatherproof Duplex Receptacle	\$1,992.44		
				Quantity	Unit Price	Factor	Total
			Installation	30.00 x	\$52.09 x	1.2750 =	\$1,992.44
46	26 28 16 16 0604		EA	Removal And Reinstallation Of Up To 100 Amperes Safety Disconnect Switch	\$10,995.35		
				Quantity	Unit Price	Factor	Total
			Installation	30.00 x	\$287.46 x	1.2750 =	\$10,995.35

Price Proposal Detail - CSI Continues..

Job Order Number: 231007-2.00
Job Order Title: Floyd Schools-Replace 30 Rooftop Package Units

Rec#	CSI Number	Mod.	UOM	Description	Line Total
Subtotal for CSI - 26 - Electrical:					\$22,387.00
Proposal Total					\$367,256.03

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%

ESTIMATE OF PROBABLE CONSTRUCTION COST SUMMARY

Project:	FLOYD MUNICIPAL SCHOOLS	Date:	09/18/22
Location:	FLOYD, NEW MEXICO	By:	PHW
Bldg Sq. Ft:	42000	Job No.:	8523
Architect:	N/A	Estimate Level:	FINAL
Discipline:	MECHANICAL	Project Engineer:	PHW



DESCRIPTION	COMMENTS
TOTAL MATERIAL COSTS	\$413,600.00
TOTAL LABOR COSTS	\$107,160.00
SUB-TOTAL	\$520,760.00
OVERHEAD PERCENTAGE	10.00%
SUB-TOTAL	\$52,076.00
PROFIT	10.00%
SUBTOTAL	<u>\$57,283.60</u>
	\$630,119.60
INSULATION	
CONTROLS	\$15,000.00
TEST & BALANCE	\$25,000.00
FIRE ALARM	\$5,000.00
GENERAL CONDITIONS	\$67,737.86
SUB-CONTRACTOR	
SUBTOTAL	\$112,737.86
OVERHEAD ON SUBS	5.00%
SUB-TOTAL	\$5,636.89
PROFIT ON SUBS	5.00%
SUB-TOTAL	\$5,918.74
SUBCONTRACTOR SUB-TOTAL	<u>\$124,293.49</u>
	\$754,413.09
TAX, BOND, & INSURANCE	3.00%
SUB-TOTAL	\$22,632.39
CONTINGENCY	10.00%
SUB-TOTAL	\$77,704.55
	\$854,750.03
PRE-PURCHASED EQUIPMENT	
ITEM	
ITEM	
ITEM	
ITEM	
ITEM	
	SUBTOTAL
	\$854,750.03
PROJECT TOTAL:	\$854,750.03
	Cost per Sq. Ft: \$20.35

ESTIMATE OF PROBABLE CONSTRUCTION COST

Project: FLOYD MUNICIPAL SCHOOLS
 Location FLOYD, NEW MEXICO
 Bldg Sq. Ft: 42000
 Architect: N/A
 Discipline: MECHANICAL

Date: 09/18/22
 By: PHW
 Job No.: 8523
 Est. Level: FINAL
 Project Engineer: PHW



NO.	System: Description	QUANTITY		MATERIAL		LABOR: \$76.00		TOTAL COST
		No. Units	Meas.	Per Unit	Material Sub-Total	Per Unit	Labor Sub-Total	
1	SHEETMETAL	1000	LB	2.60	\$2,600.00	0.12	\$9,120.00	\$11,720.00
2	PACKAGED RTU	30	EA	12,500.00	\$375,000.00	40.00	\$91,200.00	\$466,200.00
3	WIFI THERMOSTAT	30	EA	450.00	\$13,500.00	1.00	\$2,280.00	\$15,780.00
4	ELECTRICAL DISCONNECT/RECONNECT	30	EA	500.00	\$15,000.00			\$15,000.00
5								
6								
7								
8	CONDENSATE DRAINS/NATURAL GAS	30	EA	250.00	\$7,500.00	2.00	\$4,560.00	\$12,060.00
9	(cont'd) DISCONNECT/RECONNECT							
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
TOTALS THIS SHEET:					\$413,600.00		\$107,160.00	\$520,760.00

I. 2022 BDCP Cat2 Awards (Network Equipment)**II. Presenter(s):** Ovidiu Viorica, Broadband & Technology Program Manager**III. Potential Motion:**

<p>Council approval to make Broadband Deficiencies Correction Program (BDCP) awards of actual E-rate-approved project amounts to provide the state match for application funding year 2022 for Category 2 (Network Equipment) to five schools/districts for a total of \$13,771.37 up to the amounts listed in Column O of the award spreadsheet attached as Exhibit A.</p>

IV. Executive Summary:**Request:**

<p>PSCOC to make state share new awards to five schools/districts who received their funding commitment decision letter (FCDL) from the E-rate program.</p>

Staff Recommendation:

<p>Fund state share to assist schools complete upgrades to their network equipment.</p>

Key Points:

- | |
|--|
| <ul style="list-style-type: none"> • The PSCOC awards totaling ~\$14K will assist schools in providing network equipment upgrades of ~\$340K. • It is expected to have between fifty and sixty-six Cat2 projects in the 2022 E-rate cycle. |
|--|

Exhibit(s):

<p>A – 2022 Category2 Equipment – January 2023</p>
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2022 Category 2 Equipment - January 2023

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	Budget Award Estimates								Final Award Requests								
District	Estimated Project Cost	E-rate Ineligible Cost*	E-Rate Discount %	E-Rate Share (A * C)	Non-Discount Portion Eligible for BDCP Funding (A - D)	State Match %	State Share (E * F)	District Share (E - G)	FCDL Approved Amount	BDCP Ineligible Amount *	E-rate Discount %	E-rate Share (I * K)	FCDL Approved LESS BDCP Ineligible (I - J)	BDCP Eligible Non-Discount Amount (I-K) * M	State Match %	Revised State Match (N * O)	Revised District Match (N - P) + J * (1-K)
¹ Albuquerque Talent Development Academy	\$ 45,195.35		85%	\$ 38,416.05	\$ 6,779.30	23%	\$ 1,559.24	\$ 5,220.06	\$ 24,239.33		85%	\$ 20,603.43	\$ 24,239.33	\$ 3,635.90	11%	\$ 399.95	\$ 3,235.95
² Cimarron Municipal Schools	\$ 36,890.50		80%	\$ 29,512.40	\$ 7,378.10	6%	\$ 442.69	\$ 6,935.41	\$ 36,890.50		80%	\$ 29,512.40	\$ 36,890.50	\$ 7,378.10	6%	\$ 442.69	\$ 6,935.41
³ Deming Public School District	\$ 106,051.79		85%	\$ 90,144.02	\$ 15,907.77	61%	\$ 9,703.74	\$ 6,204.03	\$ 106,051.79		85%	\$ 90,144.02	\$ 106,051.79	\$ 15,907.77	56%	\$ 8,908.35	\$ 6,999.42
⁴ Los Alamos Public Schools	\$ 70,504.96		50%	\$ 35,252.48	\$ 35,252.48	20%	\$ 7,050.50	\$ 28,201.98	\$ 70,504.96	\$ 6,831.60	50%	\$ 35,252.48	\$ 63,673.36	\$ 31,836.68	10%	\$ 3,183.67	\$ 32,068.81
⁵ Jemez Mountain School Dist 56	\$ 104,005.68		85%	\$ 88,404.83	\$ 15,600.85	6%	\$ 936.05	\$ 14,664.80	\$ 99,999.60	\$ 7,031.20	85%	\$ 84,999.66	\$ 92,968.40	\$ 13,945.26	6%	\$ 836.72	\$ 14,163.22
TOTAL COUNCIL ACTION FOR CURRENT MEETING	\$ 362,648	\$ -	-	\$ 281,730	\$ 80,919	-	\$ 19,692	\$ 61,226	\$ 337,686.18	\$ 13,862.80	-	\$ 260,511.99	\$ 323,823.38	\$ 72,703.71	-	\$ 13,771.37	\$ 63,402.82

Notes:
 * BDCP Ineligible Costs are non-infrastructure costs and will be divided between the District and USAC.

I. Recertification of SSTBs**II. Presenter(s):** Brad Mathews, Chief Financial Officer**III. Potential Motion:**

Council approval for the adoption of the Resolution, Notification, and Certification and Reconciliation of unexpended bond proceeds as follows:

- SSTB18SD 0001 in the amount of \$2,405,162 for PSCOC awarded projects.
- SSTB19SD 0004 in the amount of \$25,090,939 for PSCOC awarded and funded projects.
- SSTB20SD 0002 in the amount of \$4,114,284 for PSCOC awarded projects.
- SSTB21SB 0001 in the amount of \$16,928,596 for PSCOC awarded projects.
- SSTB21SD 0001 in the amount of \$259,105 for PSCOC funded projects.

Delegate authority to the PSCOC Chair to approve any changes to the resolutions and recertifications that may be required upon review by the State Board of Finance.

IV. Executive Summary:**Staff Recommendation:**

Adopt the resolutions.

Key Points:

The following recertifications of SSTBs are based on adjustments and awards.

- SSTB18SD 0001 in the amount of \$2,405,162 for the following PSCOC awarded projects.
 - \$481,964 Magdalena Combined – Additional funding awarded in December 2021 but was never certified.
 - \$354,255 Gadsden – Santa Teresa MS
 - \$194,491 Gadsden – Sunland Park ES
 - \$129,674 Gadsden – Loma Linda ES
 - \$662,256 Estancia - Estancia – Estancia ES
 - \$582,522 FY24 FMP estimated awards
- SSTB19SD 0004 in the amount of \$25,090,939 for the following PSCOC awarded and funded projects.
 - \$2,090,939 Pojoaque – Pojoaque MS
 - \$23,000,000 FY24 Lease Assistance estimate

- SSTB20SD 0002 in the amount of \$4,114,284 for the following PSCOC awarded projects.
 - \$4,114,284 Gallup – Rocky View/Red Rock ES request for additional funding

- SSTB21SB 0001 in the amount of \$16,728,596 for the following PSCOC awarded projects.
 - \$694,463 Gadsden MS out of cycle award request
 - \$534,133 Gadsden – Chaparral MS out of cycle award request
 - \$15,700,000 School Buses - PED

- SSTB21SD 0001 in the amount of \$259,105 for the following PSCOC funded projects.
 - \$184,716 FY23 FMP adjustment
 - \$74,389 To true up to HB119 allocations

Exhibits:

- A – Reconciliation and Worksheet SSTB18SD 0001
- B – Reconciliation and Worksheet SSTB19SD 0004
- C – Reconciliation and Worksheet SSTB20SD 0002
- D – Reconciliation and Worksheet SSTB21SB 0001
- E – Reconciliation and Worksheet SSTB21SD 0001

STATE OF NEW MEXICO
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds (“Bonds”) authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the “Act”), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act and;

WHEREAS, at its meeting on **January 9, 2023**, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. The Council certifies that **twenty thousand dollars (\$20,000)** from the proceeds of Supplemental Severance Tax Note SSTB18SD 0001 are no longer needed for the projects for which they were issued
2. Exhibit A to the Resolution, Notification and Certification dated December 18, 2018 is amended to reauthorize **two million four hundred five thousand one hundred sixty two dollars (\$2,405,162)** for the following projects per the attached SSTB18SD 0001 Reconciliation Worksheet:

a. P19-004 Magdalena Combined	\$ 481,964
b. S23 Gadsden – Santa Teresa MS	\$ 354,255
c. S23 Gadsden – Sunland Park ES	\$ 194,491
d. S23 Gadsden – Loma Linda ES	\$ 129,674
e. P23 Estancia – Estancia ES	\$ 662,256
f. FY24 – FMP estimated awards	\$ 582,522
3. **Twenty three thousand seven hundred one dollar (\$23,701)** constituting the unexpended balance of the bond proceeds shall remain available to be reauthorized for future projects.

Dated: **January 9, 2023**

PUBLIC SCHOOL CAPITAL OUTLAY
COUNCIL

By: _____
Joe Guillen, Chair PSCOC

SSTB18SD 0001 Reconciliation Worksheet

A82 - SSTB18SD 0001

January 9, 2023

line #	A-Code	Description	Original Certification	Actual Budget (SHARE)	Pending Budget (SHARE)
1	A82P14020	P14-020 NMSBVI - Sacramento Dormitory	2,064,970	2,064,970	
2	A82P15009	P15-009 NMSBVI - Garrett Dormitory	742,350	2,542,164	
3		P19a Alamogordo - Holloman ES	13,361,550	-	
4	A82P19002	P19a Belen - Jaramillo ES	6,807,737	103,301	
5	A82P19003	P19a Gallup - Rocky View / Red Rock ES	17,230,056	2,461,437	
6	A82P19004	P19a Gallup - Tohatchi HS	17,555,804	2,854,563	
7	A82P19005	P19a Las Cruces - Desert Hills ES	2,308,320	3,297,600	
8	A82P19006	P19a Las Vegas - Sierra Visa ES	2,818,610	-	
9		P19a Los Lunas - Peralta ES	9,451,490	-	
10	A82P19009	P19a Roswell - Mesa MS	7,300,866	10,429,808	
11	A82P19010	P19a Roswell - Nancy Lopez ES	4,998,895	1,494,488	
12		FY 2019-2020 Standards Based and Design Awards	30,000,000	-	
13	A82P19011	P20a Zuni - Zuni MS	13,802,700	1,904,314	
14		2019-20 PreK	-	-	
15	A82H19001	2019-20 Teacherages	-	10,000,000	
16		2019-20 Reserve for Contingency	10,000,000	2,432,011	
17	A82CID20	2019-20 CID Budget/Reimbursement	250,000	250,000	
18	A82SFM20	2019-20 State Fire Marshal Budget/Reimbursement	80,000	80,000	
19	A82M20XXX	2019-20 Facilities Master Plan	400,000	358,449	
20		2019-20 SB-9	18,400,000	17,338,661	
21		Instructional Materials - 2019 Legislative Appropriation	-	25,000,000	
22		School Buses - 2019 Legislative Appropriation	-	32,895,000	
23	A82L20001	2019-20 Lease Assistance	12,000,000	16,427,192	
24	A82T20XXX	2019-20 School Security	10,000,000	8,372,383	
25	A82B19001	2018-19 IT Infrastructure Awards (BDCP)	3,000,000	1,685,493	
26	A82B20001	2019-20 IT Infrastructure Awards (BDCP)	3,000,000	1,223,904	
27	A82P20001	P20a Alamogordo Chaparral ES	-	1,388,001	
28	A82P20002	P20a Central Newcomb ES	-	25,000	
29	A82P20003	P20a Roswell Mountain View ES	-	1,807,637	
30	A82P20004	P20a Hobbs Southern Heights ES	-	1,354,716	
31	A82P20005	P20a Las Cruces Columbia ES	-	42,750	
32	A82P20006	P20a Roswell Washington Avenue ES	-	51,000	
33	A82P20007	P20a Des Moines Combined School	-	221,381	
34	A82P20008	P20a Grants Bluewater ES	-	548,021	
35	A82P20009	P20a Clovis Barry ES	-	2,797,084	
36	A82S20001	S20a Roswell HS	-	234,600	
37	A82S20002	S20a Gallup HS	-	832,799	
38	A82S18003	S18-003 Las Vegas City Los Ninos ES		17,296	
39	A82MV20	2019-2020 M and V Subscription		54,000	
40	A82E20001	Mora Schools - Emergency Award		150,000	
41	A82S20002	Gallup McKinley Gallup HS 30% Local Match Reduction		265,503	
42	A82S20004	Gallup McKinley Crownpoint MS 30% Local Match Reduction		106,512	
43	A82S20006	Gallup McKinley Tse Yi Gai HS 30% Local Match Reduction		31,600	
44		School Buses - 2020 Legislative Appropriation		3,492,000	
45	A82S19013	S19-013 Los Lunas - Los Lunas MS		1,856,343.00	

line #	A-Code	Description	Original Certification	Actual Budget (SHARE)	Pending Budget (SHARE)
46	FY21-22 Pre-K	K22-001 Deming - My Little School		267,446	
47	FY21-22 Pre-K	K22-002 Gadsden - Chaparral		183,000	
48	FY21-22 Pre-K	K22-003 Gadsden - New Riverside		398,920	
49	FY21-22 Pre-K	K22-004 NMSD Albuquerque		140,000	
50	FY21-22 Pre-K	K22-005 School of Dreams Academy		84,100	
51	FY23	FY23 HB2 Laws of 2022 Panic Button		1,000,000	
52	FY22	School Dude		176,000	
53	A82E21001	Floyd Combined		556,615	
54	A82SENN22	SEN Negotiation		20,000	(20,000)
55	A82S19004	P19 Magdalena Combined			481,964
56	S23	S23 Gadsden - Santa Teresa MS			354,255
57	S23	S23 Gadsden - Sunland Park ES			194,491
58	S23	S23 Gadsden - Loma Linda ES			129,674
59	P23	P23 Estancia			662,256
60	FY24	FY24 FMP's			582,522
61					
62					
63					
Subtotals			185,573,348	161,318,062	2,385,162

SSTB18SD Proceeds	163,726,925
Less: Actual Budget (SHARE)	(161,318,062)
Less: Pending Budget (SHARE)	(2,385,162)
SSTB18SD Proceeds Remaining	<u>23,701</u>

STATE OF NEW MEXICO
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds (“Bonds”) authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the “Act”), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act and;

WHEREAS, at its meeting on **January 9, 2023**, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. Exhibit A to the Resolution, Notification and Certification dated December 18, 2018 is amended to reauthorize **two million four hundred five thousand one hundred sixty two dollars (\$25,090,939)** for the following projects per the attached SSTB19SD 0004 Reconciliation Worksheet:

- a. P23 Pojoaque – Pojoaque MS \$ 2,090,939
- b. FY24 Lease Assistance estimate \$ 23,000,000

1. **Fourteen million nine hundred ninety eight thousand nine hundred nineteen dollars (\$14,998,919)** constituting the unexpended balance of the bond proceeds shall remain available to be reauthorized for future projects.

Dated: **January 9, 2023**

PUBLIC SCHOOL CAPITAL OUTLAY
COUNCIL

By: _____
Joe Guillen, Chair PSCOC

SSTB19SD Reconciliation Worksheet

A92 - SSTB19SD 0004

January 9, 2023

line #	A-Code	Description	Original Certification	Actual Budget (SHARE)	Pending Budget (SHARE)
1	A92P14019	P14-019 NMSBVI Quimby Gymnasium	2,269,807	610,191	
2	A92P14020	P14-020 NMSBVI Sacramento Dormitory	2,064,970	0	
3	A92P15009	P15-009 NMSBVI - Garrett Dormitory	1,667,741	1,667,741	
4	A92P19001	P19-001 Alamogoro - Holloman ES	19,087,929	19,087,929	
5	A92P19006	P19-006 Las Vegas - Sierra Hills ES	4,026,585	0	
6	A92P19008	P19-008 Los Lunas _ Peralta ES	13,502,129	2,246,400	
7	A92P20002	P20a Central - Newcomb ES	1,417,811	1,417,811	
8	A92P20005	P20a Las Cruces - Columbia ES	1,707,009	1,707,009	
9	A92P20006	P20a Roswell - Washington Ave ES	601,585	601,585	
10	A92P20007	P20a Des Moines - Des Moines Combined School	144,641	144,641	
11		FY 2020-2021 Standards Based and Design Awards	15,000,000	0	
12	A92P21001	P21a Zuni Twin Buttes HS, Zuni HS		75,000	
13	A92P21003	P21a Gallup HS		101,250	
14	A92P21005	P21a Gallup Crownpoint HS		411,674	
15	A92P21006	P21a Gallup Navajo Pine HS		60,750	
16	A92P21007	P21a Grants Mesa View ES		1,796,022	
17	A01S21001	S21a Las Cruces Tombaugh ES		165,548	
18	A01S21002	S21a Clovis HS		967,357	
19	A01S21003	S21a Las Cruces Onate HS		139,862	
20	A01S21004	S21a Gallup Tohatchi MS		777,474	
21	A01S21005	S21a Hatch Valley MS		220,397	
22		FY 2020-2021 Teacherage/Retroactive Standards Awards	25,000,000	0	
23	A92P20001	P20a Alamogordo Chaparral MS	19,464,797	19,464,797	
24	A92P20003	P20-003 Roswell Mountain View MS	16,268,730	0	
25	A92P20004	P20a Hobbs - Southern Heights ES	13,993,882	16,047,470	
26	A92P20008	P20a Grants - Bluewater ES	4,932,192	0	
27	A92P20009	P20a Clovis - Barry ES	3,243,755	0	
28	A78S20003	S20a Clovis - Clovis HS	491,744	0	
29	A92S20005	S20a San Jon - San Jon Combined School	1,615,487	1,615,487	
30	A92S20007	S20a Hobbs - Hobbs HS	267,552	267,552	
31	A92S20008	P20a Portales - Brown Early Childhood Center	2,697,762	0	
32	A92CID21	2020-21 CID Budget/Reimbursement	250,000	250,000	
33	A92SFM21	2020-21 State Fire Marshal Budget/Reimbursement	80,000	80,000	
34	A92L21001	2020-21 Lease Assistance	16,400,000	16,532,530	
35		2020-21 Operating Budget	5,704,500	5,252,300	
36		School Security - 2018 Appropriation	10,000,000	0	
37	A92B20001	2020-21 IT Infrastructure Awards (BDCP)	3,000,000	3,000,000	
38		2020-21 Pre-K Capital Appropriation	5,000,000	0	
39	A92K21001	Pre-K Hatch Valley Garfield ES		403,550	
40	A92K21002	Pre-K Los Lunas Peralta ES		0	
41	A92K21003	Pre-K Los Lunas Raymond Gabaldon ES		2,805,660	
42		School Buses - 2020 Legislative Appropriation		8,989,000	
43		2020-21 Capital Improvement adjusted (SB9)		2,900,000	
44	A82M	FY19-20 FMP Awards		497,460	
45		FY21 SB9 Appropriations		82,961	
46		General Appropriation (Panic Button) PSCOF 2021 HB2		1,000,000	
47	A92P15006	P15-006 Gallup Thoreau ES		350,924	
48		FY 20-21 FMP		360,310	
49	FY22-FY23	School Buses - 2022 Legislative Appropriation		5,526,500	
50	P23	Pojoaque Middle School			2,090,939
51	FY24	FY24 Lease Assistance			23,000,000

Subtotals 189,900,608 117,625,142 25,090,939

SSTB19SD Proceeds	157,715,000
Less: Actual Budget (SHARE)	(117,625,142)
Less: Pending Budget (SHARE)	(25,090,939)
SSTB19SD Proceeds Remaining	14,998,919

STATE OF NEW MEXICO
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds (“Bonds”) authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the “Act”), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act and;

WHEREAS, at its meeting on **January 9, 2023**, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. Exhibit A to the Resolution, Notification and Certification dated December 18, 2018 is amended to reauthorize **four million one hundred fourteen thousand two hundred eighty four dollars (\$4,114,284)** for the following projects per the attached SSTB20SD 0002 Reconciliation Worksheet:
 - a. P19-003 Rocky View/Red Rock ES \$ 4,114,284
2. **Four million six hundred seventy six thousand nine hundred ninety five dollar (\$4,676,995)** constituting the unexpended balance of the bond proceeds shall remain available to be reauthorized for future projects.

Dated: **January 9, 2023**

PUBLIC SCHOOL CAPITAL OUTLAY
COUNCIL

By: _____
Joe Guillen, Chair PSCOC

SSTB20SD Reconciliation Worksheet

A03 - SSTB20SD 0002

January 9, 2023

line #	A-Code	Description	Original Certification	Actual Budget (SHARE)	Pending Budget (SHARE)
1	A03P19002	P19-002 Belen - Jaramillo ES	8,791,279	0	
2	A03P19003	P19-003 Gallup - Rocky View/Red Rock ES	22,206,929	22,206,929	4,114,284
3	A03P19004	P19-004 Gallup - Tohatchi HS	22,625,748	22,625,748	
4	A03P19010	P19-010 Roswell Nancy Lopez ES	6,475,075	6,475,075	
5	A03CID22	FY2021-2022 CID Budget/Reimbursement	250,000	250,000	
6	A03SFM22	FY2021-2022 State Fire Marshall Budget/Reimb.	80,000	80,000	
7		FY2021-2022 Capital Imp. Act (SB9)	21,700,000	21,700,000	
8					
9					
10					
11					
12					
13					
14					
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16					
17					
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19					
20					
21					
22					
23					
24					
25					
26					
Subtotals			82,129,031	73,337,752	4,114,284

SSTB19SD Proceeds	82,129,031
Less: Actual Budget (SHARE)	(73,337,752)
Less: Pending Budget (SHARE)	(4,114,284)
SSTB19SD Proceeds Remaining	4,676,995

STATE OF NEW MEXICO
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds (“Bonds”) authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the “Act”), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act and;

WHEREAS, at its meeting on **January 9, 2023**, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. Exhibit A to the Resolution, Notification and Certification dated June 14, 2021 is amended to reauthorize: **sixteen million nine hundred twenty eight thousand five hundred ninety six dollars (\$16,928,596)** for the following projects per the attached SSTB21SB 0001 Reconciliation Worksheet:

a. P22-001 Gadsden – Gadsden MS	\$ 694,463
b. P22-006 Gadsden – Chaparral MS	\$ 534,133
c. FY23 School Buses (PED)	\$15,700,000
2. **Fifty four million six hundred seventy two thousand eight hundred sixteen dollars (\$54,672,816)** constituting the unexpended balance of the bond proceeds shall remain available to be reauthorized for future projects.

Dated: **January 9, 2023**

PUBLIC SCHOOL CAPITAL OUTLAY
COUNCIL

By: _____
Joe Guillen, Chair PSCOC

SSTB21SB Reconciliation Worksheet

A02 SSTB21SB

January 9, 2023

#

line #	A-Code	Description	Original Certification	Actual Budget (SHARE)	Pending Budget (SHARE)
1	A02	Standards and Systems based awards for FY22	104,572,973	-	
2		FY22 Pre-K Awards	5,087,208		
3		FY22 PSFA Operating Budget	5,789,900	5,789,900	
4		Emergency Reserves for FY22	4,000,000		
5	A02B22001	FY22 IT Infrastructure Awards (BDCP)	3,000,000	3,000,000	
6	A02L22001	FY22 Lease Assistance Awards	16,500,000	16,509,500	
7		New Roofing Program for FY22	10,000,000		
8		New Demolition Program for FY22	5,000,000		
9		New Teacher Housing Program for FY22	10,000,000		
10	A02B22001	Increase to BDCP Program for FY22	7,000,000	7,000,000	
11	A02P22001	Gadsden MS		3,849,071	694,463
12	A02P22002	Mosquero Combined		2,700,831	
13	A02P22003	Los Alamos Chamisa		4,091,949	
14	A02P22004	Los Lunas Ann Parish		42,000	
15	A02P22005	Los Alamos Pinon		12,499,660	
16	A02P22006	Gadsden Chaparral MS		2,663,136	534,133
17	A02S22001	Raton Longfellow		98,081	
18	A02S22002	House Combined		134,233	
19	A02S22003	Portales HS		223,084	
20	A02S22004	Floyd Combined		569,217	
21	A02S22005	Raton HS		280,339	
22	A02S22006	T or C Sierra		267,124	
23	A02S22007	Raton Intermed.		137,927	
24	A02S22008	Portales James		1,195,305	
25	A02S22009	Tularosa Intermed.		394,619	
26	A02S22010	Raton Columbian ES		386,050	
27	A02S22011	Las Vegas City Paul D. Henry ES		1,100,001	
28	A02S22012	S22-012 LAS CRUCES - EAST PICACHO ES		1,888,369	
29	A02S22013	S22-013 LAS CRUCES - ZIA MS		245,726	
30	A02S22014	S22-014 LAS CRUCES HERMOSA HEIGHTS ES		1,545,068	
31	A02S22015	S22-015 FARMINGTON - MESA VIEW MS		397,886	
32	A02S22016	S22-016 FARMINGTON - BLUFFVIEW ES		2,033,511	
33	A02S22017	S22-017 FARMINGTON - APACHE ES		2,219,055	
34	A02S22018	S22-018 FARMINGTON - ESPERANZA ES		1,420,772	
35	A02S22019	S22-019 FARMINGTON - PIEDRA VISTA HS		3,448,562	
36	A02S22020	S22-020 FARMINGTON - MCCORMICK ES		413,091	
37	A02S22021	S22-021 DEMING - JARVIS HOUSE		120,964	
38	A02S22022	S22-022 GADSDEN - DISTRICT WIDE		217,781	
39	A02S22023	S22-023 HATCH - DISTRICT WIDE		471,141	
40	A02S22024	S22-024 QUEMADO - DISTRICT WIDE		105,000	
41	A02S22025	S22-025 SOCORRO - EDWARD TORRES		990,846	
42	A02S22027	S22-027 T OR C - DISTRICT WIDE		754,519	
43	FY23	School Buses (PED)			15,700,000
		Subtotals	170,950,081	79,204,318	16,928,596

SSTB21SB Proceeds	150,805,730
Less Actual Budget (SHARE)	(79,204,318)
Less Pending Budget (SHARE)	(16,928,596)
SSTB21SB Proceeds Remaining	54,672,816

STATE OF NEW MEXICO
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds (“Bonds”) authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the “Act”), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act and;

WHEREAS, at its meeting on **January 9, 2023**, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. Exhibit A to the Resolution, Notification and Certification dated December 13, 2021 is amended to reauthorize **two hundred fifty nine thousand one hundred five dollars (\$259,105)** per the attached SSTB21SD 0001 Reconciliation worksheet for the following projects:
 - a. FY23 FMP adjustment \$184,716.00
 - b. To true up to HB119 allocations \$ 74,389.00

2. **Fifty two million three hundred twenty three thousand six hundred twenty four dollars (\$52,323,624)** remains unexpended.

Dated: **January 9, 2023**

PUBLIC SCHOOL CAPITAL OUTLAY
COUNCIL

By: _____
Joe Guillen, Chair PSCOC

SSTB21SD- 0001 Reconciliation Worksheet

A04 - SSTB21SD 0001

January 9, 2023

A-Code	Description	Original Certification	Actual Budget (SHARE)	Pending Budget (SHARE)
1	Standards and System Awards for FY23	\$ 282,815,743.00	\$ -	\$ -
2	2nd Round of Systems Awards for FY22	\$ 16,334,067.00	\$ -	\$ -
3	2nd Round of Pre-K Applications	\$ 9,800,000.00	\$ 7,699,692.00	\$ -
4	A04K23001 Farmington - Preschool Academy East		\$ 1,950,308.00	\$ -
5	A04K23002 NMSBVI - Albuquerque Pre-School		\$ 150,000.00	\$ -
6	Additional Teacherage Awards for FY23	\$ 10,000,000.00	\$ 10,000,000.00	\$ -
7	A04SFM23 FY2022-2023 State Fire Marshall Budget/Reimb.	\$ 80,000.00	\$ 80,000.00	\$ -
8	A04CID23 FY2022-2023 CID Budget/Reimbursement	\$ 250,000.00	\$ 250,000.00	\$ -
9	FY2022-2023 Capital Imp. Act (SB9)	\$ 22,200,000.00	\$ 14,374,831.00	\$ -
10	FY23 Operating Budget		\$ 6,342,600.00	\$ -
11	FY23 Special Salaries/Personnel		\$ 478,600.00	\$ -
12	FY22 PS & EB (3% compensation)		\$ 27,600.00	\$ -
13	A04B23001 BDCP (Broadband)		\$ 10,000,000.00	\$ -
14	A04M23001 FY23 FMP (Facility Master Plans)		\$ 360,000.00	\$ 184,716.00
15	HB119 Maintenance Allocations		\$ 17,100,000.00	\$ 74,389.00
16	SB212 \$75M		\$ 75,000,000.00	\$ -
17	NMPFA - HB43 Charter School Revolving Loan Fund		\$ 10,000,000.00	\$ -
18	A04P23001 Gallup - Gallup Central HS		\$ 900,480.00	\$ -
19	A04P23006 Albuquerque Sign Language Academy		\$ 28,007,571.00	\$ -
20	A04P23002 Gallup - Thoreau High School		\$ 3,821,477.00	\$ -
21	A04P23004 Farmington - Heights MS		\$ 4,628,052.00	\$ -
22	A04P23005 Farmington - Mesa Verde ES		\$ 2,835,251.00	\$ -
23	A04P23003 Gallup - David Skeet ES		\$ 1,771,462.00	\$ -
24	A04S23001 Gallup/McKinley - Indian Hills ES		\$ 3,475,836.00	\$ -
25	A04S23002 Moriarity/Edgewood		\$ 1,052,459.00	\$ -
26	A04P20007 Des Monies Combined - Award Language Change		\$ 710,953.00	\$ -
27	A04P21001 Zuni Twin Buttes/Zuni HS		\$ 9,519,621.00	\$ -
28	A04BBER23 BBER - State/Local Match Study		\$ 70,000.00	\$ -
29	A04EBUPGRD e-Builder Upgrade		\$ 48,800.00	\$ -
30	A04FIMS23 FY23 Siemens		\$ 352,000.00	\$ -
31	A04CIMS23 FY23 e-Builder Subscription		\$ 224,638.00	\$ -
32	A04E21001 Floyd Emergency		\$ 102,240.00	\$ -
33	A04L23001 FY23 Lease Assistance adjustment		\$ 4,200,000.00	\$ -
34	A04BONDREC Contractor Bond Reconciliation		\$ 65,000.00	\$ -
35	Subtotals	\$ 341,479,810.00	\$ 215,599,471.00	\$ 259,105.00
36				
37	STB21SD Proceeds	\$ 268,182,200		
38	Less: Actual Budget (SHARE)	\$ (215,599,471)		
39	Less: Pending Budget (SHARE)	\$ (259,105)		
40	STB21SD Proceeds Remaining	\$ 52,323,624		

I. November 21, 2022 Bond Certification Ratification

II. Presenter(s): Brad Mathews, Chief Financial Officer
Martica Casias, Executive Director

III. Potential Motion:

Council approval for the ratification of the December 2022 bond sale in the amount of \$339.2M

IV. Executive Summary:

Staff Recommendation:

Subcommittee recommendation for Council approval of the December 2022 Certification and Ratification in the amount of \$339.2M

Key Points:

At the November 21, 2022 PSCOC meeting Council approved a December 2022 Bond sale in the amount of \$339.2M

The SSTB/STB FY2023 Fall Certification Worksheet was updated to reflect the approved amount of \$339.2M for potential FY23 awards

Exhibits:

- A – SSTB/STBG FY2023 Fall Certification Worksheet
- B – November Resolution Bond Sale

SSTB/STB FY2023 Fall Certification Worksheet

November 21, 2022

FY2023 Capacity Estimate for December 2022 SSTB Sale: 339,200,000

Certification Needs (lines #1 through #39): 339,200,000

SSTB/STB FY2023 Fall Certification - Includes potential award by the Council for FY 2023

0

line #	SSTB/STB Series	Description	Certify	Notes
1		Penasco - Penasco ES	8,136,869	
2		Mountainair - Mountainair ES	2,788,264	
3		Jemez Mountain - Gallina ES	3,203,487	
4		Pojoaque Valley - Pojoaque MS	16,410,847	
5		Penasco - Penasco HS	8,792,852	
6		Springer - Springer ES	3,612,681	
7		Maxwell - Maxwell Combo	11,078,959	
8		Central Consolidated - Tse'bit'ai MS	17,143,769	
9		Pojoaque Valley - Sixth Grade Academy	9,583,624	
10		Penasco - Penasco MS	4,427,960	
11		Silver - Sixth Street ES	3,992,711	
12		Bloomfield - Central Primary School	9,442,751	
13		Mesa Vista - Mesa Vista Combo MS/HS	5,285,088	
14		Jemez Mountain - Coronado Combo MS/HS	3,965,354	
15		Quemado - Datil ES	2,683,094	
16		Bloomfield - Naaba Ani ES	9,076,474	
17		Melrose - Melrose Combo	16,180,594	
18		Pecos - Pecos Combo MS HS	9,141,586	
19		Corona - Corona Combo	5,635,773	
20		Chama Valley - Chama ES/MS	4,544,994	
21		Cobre - Cobre HS	11,091,841	
22		Hagerman - Hagerman Combo	22,796,762	

line #	SSTB/STB Series	Description	Certify	Notes
23		Cobre - Snell MS	7,419,799	
24		Tucumcari - Tucumcari MS	10,896,430	
25		Cimarron - Cimarron HS	3,828,378	
26		Rio Rancho - Mountain View MS	22,123,571	
27		Gallup McKinley - Chee Dodge ES	12,264,968	
28		Lake Arthur - Lake Arthur Combo	6,993,662	
29		Rio Rancho - Eagle Ridge MS	21,530,591	
30		Clayton - Clayton HS	7,403,718	
31		Hobbs - Stone ES	8,517,184	
32		Cimarron - Eagle Nest ES/MS	4,928,723	
33		Mora - Mora Combo	12,137,005	
34		Mora - Holman ES	3,129,896	
35		Vaughn - Vaughn Combo	5,297,112	
39		Systems @ 7.5161 % of TPC	23,712,630	
Total			339,200,000	

STATE OF NEW MEXICO
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds (“Bonds”) authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the “Act”), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to meet the special and direct appropriations from the Public School Capital Outlay Fund to various entities that have been approved by the Council pursuant to Laws 2014, Chapters 28; and


WHEREAS, at its meeting on **November 21, 2022**, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. The Board is hereby requested and instructed to issue and sell Bonds in the total amount of **three hundred thirty nine million two hundred thousand (\$339,200,000)** for the purposes set forth in Paragraphs 1 through 6.
2. All conditions, contingencies and limitations imposed by law with respect to the certification of the need for the Bonds to finance the projects and the expenditure of funds with respect hereto, if any, have been satisfied.

Dated: November 21, 2022

PUBLIC SCHOOL CAPITAL OUTLAY
COUNCIL

By: 

Joe Guillen, Chair,
PSCOC

I. E-rate Central Agreement**II. Presenter(s):** Martica Casias, Executive Director**III. Potential Motion:**

Council approval to make a Broadband Deficiencies Correction Program (BDCP) award Not To Exceed \$202,560.31, plus applicable New Mexico gross receipts tax, to renew the statewide agreement to provide E-rate assistance to all New Mexico public schools, to the Broadband Deficiencies Correction Program, and to the State E-rate coordinator in order to maximize the amount of federal funding New Mexico public schools receive from the E-rate program.

IV. Executive Summary:**Staff Recommendation:**

Approve the motion.

Key Points:

The PSFA would like to request approval from the Council for funding to renew the annual state contract for E-rate Central, the consultant providing E-rate assistance to all the public schools who need it.

E-rate Central was the vendor selected through a Request For Proposal (RFP) process. This is the third out of three optional annual renewals.

The E-rate support is essential for the success of the Broadband Deficiencies Correction Program. It is also essential for the success of the Statewide Education Network effort.

The continuous specialized support through the application, E-rate review and often appeal processes over multiple years resulted in successful outcomes for many projects.

This specialized support is also necessary for the Consortium approach, including the Statewide Education Network, where participating schools are connected together for better reliability and security, increasing broadband access and reducing costs.

This annual renewal is supported by partner agencies (PED and OBAE).

I. 2023 wNMCI Final Ranking Approval**II. Presenter(s):** Martica Casias, Executive Director**III. Potential Motion:**

Council approval to release the 2023 Final wNMCI ranking for the calendar year 2023 award cycle based on criteria and weights previously adopted by the Council.

IV. Executive Summary:**Staff Recommendation:**

Release of the 2023 Final wNMCI ranking for the calendar year 2023 award cycle based on criteria and weights previously adopted by the Council.

Key Points:

- Final wNMCI Ranking, Statewide Average = 24.20%
- Final Statewide FCI Average = 54.84%

Below are the changes to the top 150:

District	School Name	Preliminary Ranking	Final Ranking	Notes
Entered Top 150				
Bernalillo	Algodones ES	180	7	<i>FMP Vendor Update</i>
Roy	Roy Combo	328	13	<i>PSFA Assessment</i>
Cobre	San Lorenzo	164	55	<i>FMP Vendor Update</i>
Rio Rancho	Rio Rancho MS	430	56	<i>FMP Vendor Update</i>
Carlsbad	Sunset ES	249	68	<i>FMP Vendor Update</i>
Dexter	Dexter MS	283	81	<i>PSFA Assessment</i>
Rio Rancho	Lincoln MS	226	86	<i>FMP Vendor Update</i>
Albuquerque	Los Padillas ES	331	105	<i>PSFA Assessment</i>
Lovington	Lovington HS	201	108	<i>PSFA Assessment</i>
Quemado	Quemado Combo	152	127	<i>District provided Engineers Report</i>
Rio Rancho	Enchanted Hills ES	270	134	<i>FMP Vendor Update</i>
State Chartered Schools	South Valley Preparatory Charter	190	138	<i>PSFA Assessment</i>
Capitan	Capitan ES	188	140	<i>PSFA Assessment</i>
Silver	Jose Barrio ES	141	146	<i>Data Correction</i>

District	School Name	Preliminary Ranking	Final Ranking	Notes
Exit Top 150				
Albuquerque	Edward Gonzales ES	139	151	<i>Natural Drop</i>
Silver	Cliff Combo	151	152	<i>Natural Drop</i>
Albuquerque	East San Jose ES	142	153	<i>Natural Drop</i>
West Las Vegas	Rio Gallinas Charter	143	154	<i>Natural Drop</i>
Carlsbad	Monterrey ES	114	155	<i>FMP Vendor Update</i>
Albuquerque	La Mesa ES	144	156	<i>Natural Drop</i>
Albuquerque	Hubert Humphrey ES	145	157	<i>Natural Drop</i>
Mora	Holman ES	146	158	<i>Natural Drop</i>
Roswell	Goddard HS	148	159	<i>Natural Drop</i>
Belen	Belen HS	150	160	<i>Natural Drop</i>
Cimarron	Eagles Nest Combo	136	162	<i>Natural Drop</i>
Vaughn	Vaughn Combo	147	182	<i>PSFA Assessment</i>
Gadsden	La Union ES	149	310	<i>PSFA Assessment</i>
Caton MS	Caton MS	70	607	<i>PSFA Assessment</i>

SUPPLEMENTAL MATERIAL

2023 wNMCI Final Ranking Approval

Background:

Prior to the Final Ranking, the Preliminary Ranking was sent to districts for review and edit of their facility data. The Preliminary Ranking was available to districts from October 12, 2022 to December 12, 2022.

Districts have the ability, year-round to make changes to their facility data. Each district has their own log-on access their facility data through the PSFA Facilities Assessment Database (PSFA.FAD).

PSFA.FAD is updated year-round in the following manner:

- Construction documents
- Facility Master Plan Vendors
- School Districts
- PSFA Assessors

Exhibits:

A – 2023 Final wNMCI Ranking, sorted by rank includes FCI

B – 2023 Final wNMCI Ranking, sorted by district then rank includes FCI

C – 2023 Final wNMCI Ranking, sorted by FCI

D – 2023 Final wNMCI Ranking, sorted by building FCI top 300

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI
11-12-60	Espanola	Velarde ES	23,628	50.47%
14-15-10	Zuni	Zuni MS	77,852	41.99%
15-16-17	Espanola	Abiquiu ES	24,562	51.54
18-19-3	Roswell	Mesa MS	69,790	71.85%
18-19-5	Gallup McKinley	Rocky View ES	51,897	69.42%
18-19-6	Belen	Jaramillo ES	55,341	67.65%
18-19-7	Alamogordo	Holloman ES	68,872	65.45%
18-19-23	Tularosa	Tularosa MS (Systems)	53,751	50.44%
18-19-27	Gallup McKinley	Red Rock ES	60,638	49.31%
18-19-28	Gallup McKinley	Tohatchi HS	125,277	49.27%
18-19-36	Las Vegas City	Sierra Vista ES	42,484	46.85%
18-19-38	Los Lunas	Peralta ES	48,555	46.18%
18-19-39	Roswell	Nancy Lopez ES	32,462	45.78%
18-19-51	Las Cruces	Desert Hills ES	77,128	43.36%
18-19-79	Los Lunas	Los Lunas MS	98,306	40.77%
18-19-82	Socorro	Raymond Sarracino MS (Systems)	96,202	40.48%
18-19-102	Alamogordo	Buena Vista ES (Systems)	37,522	38.51%
18-19-118	Las Cruces	Lynn MS (Systems)	114,342	37.32%
18-19-121	West Las Vegas	Tony Serna Jr. ES (Systems)	29,841	37.21%
18-19-134	Las Cruces	Rio Grande Preparatory Institute (Systems)	44,986	36.16%
18-19-168	Belen	Dennis Chavez ES (Systems)	55,048	33.84%
18-19-291	Bernalillo	Bernalillo MS (Systems)	104,085	27.66%
19-20-1	Alamogordo	Chaparral MS	140,476	78.51%
19-20-2	Central Consolidated	Newcomb ES	67,467	69.30%
19-20-2	Central Consolidated	Newcomb HS	132,311	39.47%
19-20-2	Central Consolidated	Newcomb MS	50,536	33.64%
19-20-3	Roswell	Mountain View MS	68,270	63.15%
19-20-5	Hobbs	Southern Heights ES	51,311	54.76%
19-20-6	Roswell	Roswell HS (Systems)	246,346	53.65%
19-20-7	Las Cruces	Columbia ES	84,312	53.54%
19-20-12	Roswell	Washington Avenue ES	41,992	51.58%
19-20-46	Des Moines	Des Moines Combo	70,404	42.98%
19-20-52	Grants Cibola	Bluewater ES	23,526	41.96%
19-20-72	Clovis	Barry ES	49,692	39.64%
19-20-210	San Jon	San Jon Combo (Systems)	83,568	29.72%
19-20-213	Gallup McKinley	Tse' Yi' Gai HS (Systems)	64,384	29.54%
19-20-215	Hobbs	Hobbs HS (Systems)	388,915	29.48%
19-20-246	Las Cruces	Valley View ES (Systems)	69,226	27.84%
19-20-266	Hobbs	Mills ES (Systems)	38,746	26.70%
20-21-1	Zuni	Twin Buttes HS	21,638	64.53%
20-21-6	Carrizozo	Carrizozo Combo	93,179	53.02%
20-21-20	Zuni	Zuni HS	116,226	47.99%
20-21-29	Gallup McKinley	Gallup HS (Systems)	259,312	46.29%
20-21-51	Hobbs	Heizer MS	87,148	41.94%
20-21-64	Las Cruces	Tombaugh ES (Systems)	78,092	40.97%
20-21-70	Gallup McKinley	Crownpoint HS	81,218	40.58%
20-21-96	Gallup McKinley	Navajo Pine HS	76,554	37.75%
20-21-100	Grants Cibola	Mesa View ES	55,574	37.47%
20-21-102	Clovis	Clovis HS (Systems)	344,119	37.11%
20-21-124	Gallup McKinley	Crownpoint MS (Systems)	54,678	35.46%
20-21-184	Las Cruces	Organ Mountain HS	283,606	32.78%
20-21-209	Gallup McKinley	Tohatchi MS (Systems)	46,598	30.01%
20-21-275	Hatch Valley	Hatch Valley MS (Systems)	69,106	26.24%
21-22-6	Raton	Longfellow ES (Systems)	33,800	59.34%
21-22-17	Gadsden	Gadsden MS	153,091	48.16%
21-22-39	Mosquero	Mosquero Combo ES/HS	53,767	43.07%
21-22-60	Las Cruces	East Picacho ES (Systems)	63,480	40.49%
21-22-78	Los Alamos	Chamisa ES	49,091	38.67%
21-22-87	Los Lunas	Ann Parish ES	59,576	37.58%
21-22-89	House	House Combo (Systems)	59,389	37.51%
21-22-95	Los Alamos	Pinon ES	45,894	37.09%
21-22-100	Portales	Portales HS (Systems)	193,550	36.85%
21-22-143	Floyd	Floyd Combo (Systems)	71,876	33.74%
21-22-152	Raton	Raton HS (Systems)	108,302	33.17%
21-22-162	Las Cruces	Zia MS (Systems)	111,108	32.81%
21-22-174	Gadsden	Chaparral MS	90,831	32.49%
21-22-199	T or C	Sierra ES (Systems)	25,462	30.66%
21-22-204	Raton	Raton Intermediate (Systems)	56,292	30.39%
21-22-209	Las Cruces	Hermosa Heights ES (Systems)	74,193	30.09%
21-22-211	Farmington	Mesa View MS (Systems)	102,821	29.94%
21-22-213	Farmington	Bluffview ES (Systems)	60,303	29.93%
21-22-243	Farmington	Apache ES (Systems)	58,978	28.06%
21-22-268	Farmington	Esperanza ES (Systems)	75,494	26.78%
21-22-276	Portales	James ES (Systems)	58,732	26.23%
21-22-285	Tularosa	Tularosa Intermediate (Systems)	40,858	25.89%
21-22-298	Farmington	Piedra Vista HS (Systems)	249,819	25.18%
21-22-299	Farmington	McCormick ES (Systems)	69,145	25.15%
22-23-1	Gallup McKinley	Gallup Central Alternative HS	40,688	122.44%
22-23-3	Gallup McKinley	David Skeet ES	43,192	37.24%
22-23-5	State Chartered Schools	The Albuquerque Sign Language Academy Charter School	10,000	64.81%
22-23-27	Gallup McKinley	Thoreau HS	120,650	45.57%
22-23-59	Farmington	Mesa Verde ES	54,633	40.95%
22-23-65	Farmington	Heights MS	89,398	39.86%
22-23-336	Gallup McKinley	Indian Hills (Systems)	50,955	22.90%
K21-001	Hatch Valley	Garfield ES (Pre K)	32,810	17.00%
K21-003	Los Lunas	Raymond Gabaldon ES (Pre K)	53,196	33.91%
K22-005	State Chartered Schools	School of Dreams Academy Charter School (Pre K)	31,056	20.25%
P14-020	NM School for the Blind	NMSBVI Alamogordo Campus		
P15-009				

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards or systems-based award. The rank is formatted by award year followed by the rank from that award cycle.

2023 Final wNMCI Ranking
Sorted by Rank, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
OFFICIAL Statewide Average wNMCI: 24.20% ; Statewide Average Cumulative FCI: 54.84% ; Average wNMCI of Top 30: 58.24%					
1	Alamogordo	High Rolls Mountain Park ES	12,613	90.42%	80.95%
2	Mora	Mora Combo School	135,376	81.54%	73.52%
3	Penasco	Penasco ES	60,496	74.13%	67.53%
4	Mountainair	Mountainair ES	49,247	70.93%	74.00%
5	Alamogordo	Holloman MS	52,174	69.35%	78.80%
6	Jemez Mountain	Gallina ES	23,044	69.19%	87.22%
7	Bernalillo	Algodones ES	27,640	67.78%	79.78%
8	Los Lunas	Los Lunas Family School	6,142	65.76%	64.85%
9	Pojoaque Valley	Pojoaque MS	83,783	59.66%	72.05%
10	Espanola	Chimayo ES	35,027	58.47%	79.85%
11	Penasco	Penasco HS	70,554	58.42%	71.35%
12	Carlsbad	Carlsbad Enrichment Center	30,476	56.96%	78.82%
13	Roy	Roy Combo	53,540	56.64%	64.11%
14	Springer	Springer ES	40,307	55.32%	79.99%
15	Espanola	Dixon ES	20,768	54.77%	79.08%
16	Jemez Valley (District Charter)	San Diego Riverside Charter School	17,766	54.29%	82.73%
17	Maxwell	Maxwell Combo	57,557	53.98%	72.98%
18	Espanola	Espanola Valley HS	157,696	53.29%	74.62%
19	Springer	Springer MS/HS	54,847	53.10%	82.04%
20	Animas	Animas MS/HS	62,440	52.92%	80.74%
21	Albuquerque	Taft MS	162,336	52.86%	73.32%
22	Santa Fe	Desert Sage Academy	43,170	52.80%	72.10%
23	Albuquerque	Garfield MS	97,619	52.36%	69.11%
24	Central Consolidated	Tse'bit'ai MS	108,353	51.12%	70.07%
25	Albuquerque	Arroyo Del Oso ES	48,142	50.73%	87.92%
26	Albuquerque	S.Y. Jackson ES	57,042	50.70%	77.54%
27	Animas	Animas ES	29,183	50.64%	76.28%
28	Central Consolidated	Dream Dine	4,184	50.45%	94.69%
29	Pojoaque Valley	Sixth Grade Academy	15,048	49.73%	70.26%
30	T or C	Truth or Consequences MS	70,279	49.39%	68.46%
31	Espanola	Tony Quintana ES	41,087	49.22%	53.85%
32	Penasco	Penasco MS	30,569	49.06%	57.21%
33	Silver	Sixth Street ES	41,188	48.92%	74.76%
34	Albuquerque	Griegos ES	42,893	48.63%	75.75%
35	Artesia	Park Junior HS	127,921	48.26%	87.54%
36	Espanola	San Juan ES	46,665	47.82%	64.87%
37	Santa Rosa	Santa Rosa HS	108,053	47.62%	68.29%
38	Gadsden	Santa Teresa MS	127,520	47.39%	64.86%
39	Albuquerque	Eugene Field ES	54,897	47.27%	80.95%
40	Espanola	Hernandez ES	35,463	47.17%	72.21%
41	Bloomfield	Central Primary School	93,491	47.01%	80.91%
42	Albuquerque	Kennedy MS	103,679	46.68%	77.57%
43	Albuquerque	Washington MS	94,558	46.58%	74.68%
44	Albuquerque	Highland HS	387,785	46.29%	74.97%
45	Santa Rosa	Santa Rosa ES	59,642	45.96%	85.42%
46	Albuquerque	Polk MS	94,912	45.96%	73.57%
47	Albuquerque	Longfellow ES	48,444	45.90%	81.53%
48	Albuquerque	Albuquerque HS	341,159	45.86%	73.57%
49	Mesa Vista	Mesa Vista Combo MS/HS	52,466	45.65%	75.12%
50	Jemez Mountain	Coronado Combo MS / HS	90,399	45.29%	71.65%
51	Quemado	Datil ES	12,342	44.89%	73.94%
52	Albuquerque	Los Ranchos ES	58,243	44.68%	76.80%
53	Albuquerque	Mary Ann Binford ES	87,978	44.17%	75.16%
54	Albuquerque	Monte Vista ES	59,817	43.67%	83.17%
55	Cobre	San Lorenzo ES	21,202	42.68%	65.66%
56	Rio Rancho	Rio Rancho MS	233,421	42.33%	60.62%
57	Albuquerque	John Adams MS	135,207	42.23%	83.27%
58	Albuquerque	Chamiza ES	74,268	42.22%	73.52%
59	Albuquerque	Laland ES	66,414	42.15%	79.85%
60	Bloomfield	Naaba Ani ES	84,713	42.02%	69.85%
61	Hobbs	Highland MS	109,395	41.92%	60.91%
62	Melrose	Melrose Combo	113,523	41.90%	76.51%
63	Albuquerque	Mark Twain ES	65,589	41.76%	74.05%
64	Hondo Valley	Hondo Combo	64,994	41.64%	64.07%
65	Central Consolidated	Kirtland Central HS	207,985	41.60%	71.49%
66	Pecos	Pecos Combo MS HS	139,448	41.27%	64.29%
67	Albuquerque	Jackson MS	86,382	41.25%	76.59%
68	Carlsbad	Sunset ES	39,598	41.25%	65.42%
69	Albuquerque	Cleveland MS	108,159	41.19%	73.20%
70	Albuquerque	Eldorado HS	340,989	40.79%	75.17%
71	Albuquerque	Sandia HS	367,148	40.66%	70.53%
72	Corona	Corona Combo	65,125	40.62%	67.04%
73	Chama Valley	Chama ES/MS	42,244	40.54%	68.44%
74	Bloomfield	Mesa Alta Junior HS	123,077	40.40%	75.43%
75	Albuquerque	Valley HS	343,745	39.84%	74.30%
76	Albuquerque	San Antonito ES	56,317	39.74%	72.15%
77	Alamogordo	Academy Del Sol Alternative HS	22,290	39.41%	76.56%
78	Albuquerque	Eisenhower MS	138,082	39.39%	67.67%
79	Albuquerque	Adobe Acres ES	65,095	39.32%	69.90%
80	Albuquerque	School on Wheels Alternative School	16,408	39.31%	82.26%
81	Dexter	Dexter MS	50,438	39.19%	63.50%
82	Albuquerque	Kirtland ES	54,734	39.10%	78.54%
83	Albuquerque	Duranes ES	55,343	39.07%	64.16%
84	Grants Cibola	Seboyeta ES	17,580	38.97%	79.05%
85	Las Vegas City	Mike Mateo Sena ES	18,242	38.91%	65.79%
86	Rio Rancho	Lincoln MS	133,154	38.86%	55.70%
87	Las Cruces	Mesilla ES	46,506	38.66%	73.03%
88	Cobre	Cobre HS	155,209	38.29%	75.41%
89	Lovington	New Hope Alternative HS	10,752	38.22%	44.93%
90	Albuquerque	West Mesa HS	352,222	38.03%	70.73%
91	Carlsbad	P.R. Leyva MS	165,515	37.98%	62.68%
92	Albuquerque	Edmund G. Ross ES	64,953	37.85%	69.87%

2023 Final wNMCI Ranking
Sorted by Rank, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
93	Cobre	Snell MS	80,029	37.73%	72.97%
94	Albuquerque	Petroglyph ES	79,636	37.73%	80.12%
95	Albuquerque	Harrison MS	101,094	37.70%	67.26%
96	Albuquerque	Matheson Park ES	42,637	37.52%	67.77%
97	Las Cruces	Cesar Chavez ES	72,572	37.44%	63.57%
98	Albuquerque	Hayes MS	106,764	37.42%	74.52%
99	Albuquerque	Freedom HS	42,972	37.35%	74.76%
100	Hagerman	Hagerman Combo	142,676	37.17%	67.19%
101	Albuquerque	Roosevelt MS	102,436	37.16%	71.31%
102	Albuquerque	La Luz ES	52,532	37.15%	65.01%
103	Cimarron	Cimarron HS	53,191	37.09%	60.72%
104	Albuquerque	La Cueva HS	384,273	36.98%	72.97%
105	Albuquerque	Los Padillas ES	52,066	36.79%	62.11%
106	Carlsbad	Early Childhood Education Center	51,854	36.59%	55.37%
107	Artesia	Roselawn ES	38,416	36.51%	65.22%
108	Lovington	Lovington HS	218,024	36.44%	70.13%
109	Taos	Taos HS	196,106	36.38%	63.73%
110	Rio Rancho	Rio Rancho HS	352,522	36.32%	69.28%
111	Albuquerque	Emerson ES	76,682	36.25%	65.99%
112	Las Vegas City	Robertson HS	152,059	36.05%	57.67%
113	Las Cruces	White Sands ES / MS	71,239	35.91%	64.50%
114	Tucumcari	Tucumcari MS	79,804	35.87%	66.67%
115	Albuquerque	Sandia Base ES	56,995	35.36%	62.03%
116	Albuquerque	Governor Bent ES	62,944	35.27%	78.52%
117	Rio Rancho	Mountain View MS	124,402	35.24%	67.47%
118	Albuquerque	Tomasita ES	60,696	35.21%	77.44%
119	Gallup McKinley	Chee Dodge ES	54,319	35.18%	56.05%
120	Hobbs	Houston MS	113,618	34.99%	54.82%
121	Albuquerque	Lowell ES	53,671	34.87%	69.48%
122	Alamogordo	Alamogordo HS	322,631	34.85%	72.69%
123	Lake Arthur	Lake Arthur Combo	89,414	34.52%	68.93%
124	Rio Rancho	Eagle Ridge MS	127,932	34.47%	64.25%
125	Espanola	Carlos F. Vigil MS	133,434	34.47%	61.23%
126	Eunice	Eunice HS	151,529	34.32%	61.59%
127	Quemado	Quemado Combo ES/HS	68,378	34.23%	62.48%
128	Central Consolidated	Shiprock HS	221,393	34.19%	66.07%
129	Artesia	Penasco ES	13,598	34.08%	49.21%
130	Albuquerque	Dennis Chavez ES	83,107	34.04%	62.44%
131	Clayton	Clayton HS	85,730	33.91%	64.23%
132	Clovis	I Academy at Lincoln Jackson	30,172	33.80%	77.26%
133	Dexter	Dexter ES	80,345	33.67%	57.29%
134	Rio Rancho	Enchanted Hills ES	96,756	33.64%	66.45%
135	Albuquerque	Van Buren MS	112,829	33.51%	78.15%
136	Albuquerque	Alameda ES	46,034	33.44%	66.89%
137	Albuquerque	Grant MS	124,261	33.39%	74.24%
138	State Chartered Schools	South Valley Preparatory Charter School	21,006	33.32%	70.43%
139	Albuquerque	Armijo ES	60,109	33.30%	77.25%
140	Capitan	Capitan ES	48,390	33.23%	60.00%
141	Albuquerque	Kit Carson ES	70,487	33.15%	67.28%
142	Albuquerque	Sierra Vista ES	72,633	33.10%	70.93%
143	Albuquerque	Lyndon B. Johnson MS	165,860	33.00%	78.41%
144	Albuquerque	Hodgin ES	76,597	32.99%	71.45%
145	Alamogordo	Sierra ES	46,136	32.88%	66.67%
146	Silver	Jose Barrios ES	37,850	32.86%	70.54%
147	Hobbs	Stone ES	51,186	32.83%	72.01%
148	State Chartered Schools	La Academia Dolores Huerta	23,574	32.69%	71.51%
149	Albuquerque	Barcelona ES	76,469	32.66%	69.80%
150	Albuquerque	New Futures Alternative HS	45,258	32.59%	59.50%
151	Albuquerque	Edward Gonzales ES	79,778	32.58%	55.43%
152	Silver	Cliff Combo ES / HS	70,722	32.51%	61.96%
153	Albuquerque	East san Jose ES	67,812	32.49%	74.18%
154	West Las Vegas (District Charter)	Rio Gallinas Charter	16,849	32.43%	75.04%
155	Carlsbad	Monterrey ES	40,778	32.35%	70.17%
156	Albuquerque	La Mesa ES	85,468	32.35%	72.20%
157	Albuquerque	Hubert Humphrey ES	58,892	32.33%	71.29%
158	Mora	Holman ES	21,783	32.32%	59.19%
159	Roswell	Goddard HS	240,776	32.29%	63.79%
160	Belen	Belen HS	293,494	32.24%	69.88%
161	Clovis	Cameo ES	49,123	32.07%	62.47%
162	Cimarron	Eagles Nest ES MS Combo	63,771	32.04%	60.74%
163	Capitan	Capitan Combo MS / HS	77,759	31.90%	46.88%
164	Albuquerque	Hoover MS	111,607	31.75%	75.72%
165	Las Cruces	Central ES	29,422	31.72%	66.18%
166	Hobbs	Taylor ES	41,784	31.71%	74.38%
167	Albuquerque	McCullum ES	69,973	31.68%	71.28%
168	Albuquerque	Mitchell ES	56,493	31.67%	73.13%
169	Jemez Valley	Jemez Valley HS	86,260	31.60%	69.26%
170	Roswell	Monterrey ES	54,213	31.46%	67.72%
171	Albuquerque	Carlos Rey ES	100,865	31.40%	69.64%
172	Taos	Chrysalis Alternative HS	1,792	31.37%	79.36%
173	Albuquerque	Bandelier ES	82,704	31.35%	66.68%
174	Albuquerque	Seven Bar ES	86,629	31.31%	58.97%
175	Las Cruces	Mesilla Park ES	59,648	31.30%	72.78%
176	Hobbs	Jefferson ES	43,258	31.23%	77.43%
177	Estancia	Estancia HS	109,594	31.12%	61.78%
178	Alamogordo	North Elem ES	58,862	31.10%	73.45%
179	Albuquerque	Cochiti ES	49,982	31.00%	76.23%
180	Albuquerque	Alamosa ES	77,780	30.97%	66.19%
181	Silver	Silver HS	194,899	30.91%	63.25%
182	Vaughn	Vaughn Combo	64,183	30.88%	62.82%
183	Albuquerque (District Charter)	NM International Charter School	66,076	30.84%	70.91%
184	Carlsbad	Alta Vista MS	122,804	30.78%	64.57%
185	Deming	Mimbres Valley Alternative HS	6,760	30.77%	63.82%

2023 Final wNMCI Ranking
Sorted by Rank, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
186	Dulce	Dulce MS	93,800	30.60%	69.33%
187	West Las Vegas	Union Street ES	15,320	30.58%	46.41%
188	Albuquerque	McKinley MS	101,091	30.33%	62.34%
189	Albuquerque	Mission Avenue ES	62,891	30.32%	68.94%
190	Lovington	Ben Alexander ES	54,998	30.27%	74.38%
191	Grants Cibola	San Rafael ES	29,331	30.26%	64.48%
192	Los Lunas	Century Alternative High CH	48,275	30.16%	57.96%
193	Santa Fe	Mandela International Magnet School	53,011	30.15%	52.09%
194	Gallup McKinley	John F. Kennedy MS	140,186	30.11%	54.96%
195	Grants Cibola	Mount Taylor ES	75,426	30.06%	70.68%
196	Moriarty Edgewood	Route 66 ES	69,460	30.05%	69.09%
197	Santa Rosa	Rita Marquez / Anton Chico Combo	23,112	30.00%	27.98%
198	Hobbs	Will Rodgers ES	58,745	29.87%	76.25%
199	Albuquerque	Sombra del Monte ES	58,672	29.70%	69.82%
200	Gallup McKinley	Gallup MS	83,397	29.69%	61.89%
201	Rio Rancho	Maggie Cordova ES	87,790	29.61%	55.44%
202	Belen	Belen MS	126,793	29.56%	79.20%
203	Santa Fe	EJ Martinez ES	47,873	29.39%	63.40%
204	Albuquerque	Whittier ES	67,059	29.31%	65.54%
205	Farmington	Ladera del Norte ES	61,239	29.27%	64.45%
206	Hobbs	Sanger ES	41,920	29.25%	63.23%
207	Las Cruces	Sunrise ES	64,376	29.18%	71.47%
208	Los Lunas	Katherine Gallegos ES	70,797	28.93%	60.12%
209	Gallup McKinley	Stagecoach ES	63,286	28.90%	73.94%
210	Albuquerque	Bel-Air ES	60,968	28.88%	77.49%
211	Albuquerque	Pajarito ES	76,032	28.85%	71.65%
212	Albuquerque	Ernie Pyle MS	127,404	28.76%	58.10%
213	Albuquerque	Apache ES	86,346	28.74%	59.21%
214	Questa	Questa Combo JH / HS	104,329	28.60%	66.48%
215	Albuquerque	Bellhaven ES	51,079	28.55%	68.69%
216	Las Cruces	Alameda ES	52,766	28.53%	67.55%
217	Santa Fe	Capital HS	243,365	28.42%	52.16%
218	Taos	Taos MS	107,551	28.36%	64.14%
219	Elida	Elida ES	16,944	28.33%	62.28%
220	Alamogordo	La Luz ES	45,726	28.19%	58.44%
221	Carlsbad (District Charter)	Jefferson Montessori Academy	30,698	28.19%	63.42%
222	Las Cruces	University Hills ES	66,479	28.13%	58.13%
223	Albuquerque	Jefferson MS	138,023	28.10%	66.30%
224	Silver	Harrison H Schmitt ES	70,405	28.05%	61.12%
225	Clayton	Alvis ES	33,360	28.04%	55.06%
226	Lordsburg	Dugan Tarango MS	44,320	28.03%	50.06%
227	Tularosa	Tularosa ES	58,140	27.97%	76.62%
228	Hobbs	Booker T Washington ES	32,331	27.96%	68.71%
229	Cobre	Hurley ES	36,842	27.89%	61.32%
230	Las Cruces	MacArthur ES	49,896	27.89%	67.85%
231	Las Cruces	Jornada ES	67,216	27.86%	69.39%
232	Clovis	Yucca MS	112,979	27.86%	70.07%
233	Lovington	Taylor MS	96,980	27.83%	70.10%
234	Carlsbad	Carlsbad HS	341,993	27.78%	66.28%
235	Santa Fe	Acequia Madre ES	22,275	27.68%	68.60%
236	Las Cruces	Booker T Washington ES	69,084	27.68%	69.34%
237	Hobbs	Coronado ES	50,378	27.62%	58.30%
238	Albuquerque	Chaparral ES	112,890	27.56%	61.93%
239	Albuquerque (District Charter)	Digital Arts and Technology Academy Charter School	51,210	27.51%	67.74%
240	Albuquerque	Cibola HS	380,440	27.46%	57.01%
241	Artesia	Yeso ES	56,428	27.43%	66.21%
242	West Las Vegas	West Las Vegas MS	59,474	27.39%	48.66%
243	Hobbs	Edison ES	34,380	27.36%	60.64%
244	Dulce	Dulce ES	68,400	27.25%	59.21%
245	Silver	La Plata MS	105,957	27.22%	60.57%
246	Albuquerque	Manzano HS	407,310	27.22%	63.48%
247	Jemez Valley	Jemez Valley ES	37,719	27.21%	70.15%
248	Lovington	Lea ES	52,782	27.17%	67.62%
249	Aztec	Park Avenue ES	70,532	27.08%	66.11%
250	Santa Fe	Chaparral ES	57,492	27.07%	75.41%
251	Albuquerque	Chelwood ES	76,175	27.05%	64.47%
252	Santa Fe	Kearny ES	77,014	26.99%	45.36%
253	Cimarron	Cimarron ES/MS	55,457	26.98%	60.74%
254	Albuquerque	Ocate ES	70,686	26.94%	54.39%
255	Aztec	McCoy Avenue ES	67,881	26.91%	64.10%
256	Clovis	Marshall Junior HS	161,366	26.80%	68.91%
257	Albuquerque	Madison MS	111,398	26.73%	61.10%
258	Albuquerque	Jimmy Carter MS	173,286	26.71%	60.92%
259	Albuquerque	Montezuma ES	60,763	26.70%	67.80%
260	Cloudcroft	Cloudcroft ES/MS	60,414	26.69%	64.19%
261	Pojoaque Valley	Pablo Roybal ES	81,561	26.66%	55.08%
262	Clayton	Clayton Junior HS	36,508	26.53%	58.70%
263	Aztec	Lydia Rippey ES	73,608	26.47%	66.40%
264	Albuquerque	Corrales ES	63,508	26.43%	65.77%
265	Gallup McKinley	Chief Manuelito MS	112,070	26.42%	46.54%
266	Clovis	Sandia ES	61,343	26.12%	71.06%
267	Las Cruces	Conlee ES	64,606	26.11%	72.67%
268	West Las Vegas	Luis E. Armijo ES	42,893	25.89%	68.92%
269	Wagon Mound	Wagon Mound Combo ES / HS	84,721	25.82%	66.86%
270	Santa Rosa	Santa Rosa MS	46,151	25.76%	53.10%
271	Elida	Elida MS, HS	43,890	25.64%	64.45%
272	Albuquerque	Rio Grande HS	434,858	25.61%	57.40%
273	Central Consolidated	Kirtland ES	94,041	25.46%	57.53%
274	Albuquerque	A. Montoya ES	67,804	25.45%	57.55%
275	Roswell (District Charter)	Sidney Gutierrez Charter Middle School	31,706	25.29%	53.51%
276	Santa Fe	Santa Fe HS	293,910	25.25%	64.17%
277	State Chartered Schools	Alma d' Arte Charter High School	47,308	25.21%	64.96%
278	Albuquerque	Double Eagle ES	33,554	25.17%	69.48%

2023 Final wNMCI Ranking
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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
279	Gadsden	Sunland Park ES	57,584	25.17%	53.47%
280	Santa Fe	Wood-Gormley ES	50,069	25.04%	65.00%
281	Albuquerque (District Charter)	Robert F. Kennedy Charter High School	75,266	25.01%	53.74%
282	Artesia	Zia Intermediate	112,458	24.97%	61.44%
283	Ruidoso	Ruidoso HS	168,819	24.97%	63.40%
284	Taos (District Charter)	Vista Grande Charter High School	12,324	24.95%	53.79%
285	Los Alamos	Los Alamos HS	280,624	24.94%	61.46%
286	Las Cruces	Camino Real MS	119,911	24.93%	58.14%
287	Portales	Portales Jr HS	99,761	24.91%	55.90%
288	Santa Fe	Early College Opportunities HS	84,579	24.81%	42.99%
289	Las Vegas City	LVCS 7th and 8th Grade Academy	21,158	24.79%	57.82%
290	Albuquerque (District Charter)	Mark Armijo Academy	17,360	24.78%	62.72%
291	Questa	Alta Vista ES / INT Combo	61,813	24.58%	67.97%
292	Pecos	Pecos ES	65,888	24.54%	55.43%
293	Santa Fe	Francis X. Nava ES	37,072	24.49%	59.71%
294	Gadsden	Alta Vista Early College HS	16,160	24.48%	53.56%
295	Rio Rancho	Martin Luther King Jr ES	99,558	24.47%	54.26%
296	Cobre	Bayard ES	52,420	24.43%	55.45%
297	State Chartered Schools	Aldo Leopold Charter	10,078	24.42%	59.83%
298	Albuquerque	Hawthorne ES	69,678	24.42%	63.26%
299	Hobbs	College Lane ES	58,579	24.34%	65.70%
300	Taos	Ranchos de Taos ES	68,163	24.32%	61.41%
301	Pojoaque Valley	Pojoaque HS	177,901	24.24%	64.43%
302	Albuquerque	Alvarado ES	50,962	24.20%	63.42%
303	Rio Rancho	Sandia Vista ES	85,654	24.19%	48.62%
304	Albuquerque (District Charter)	Public Academy For Performing Arts Charter School	46,929	24.16%	73.21%
305	Albuquerque	Career Enrichment	75,072	24.13%	58.30%
306	Artesia	Central ES	33,341	24.06%	68.18%
307	Deming (District Charter)	Deming Cesar Chavez Charter High School	23,560	23.99%	62.58%
308	Albuquerque	Reginald Chavez ES	54,078	23.96%	49.75%
309	Gadsden	La Union ES	58,785	23.86%	56.77%
310	Socorro	San Antonio ES	20,420	23.82%	32.27%
311	Artesia	Artesia HS	292,801	23.81%	61.83%
312	State Chartered Schools	Media Arts Collaborative Charter School - Nob Hill Studios	26,492	23.73%	74.64%
313	Gadsden	Mesquite ES	62,095	23.69%	61.46%
314	Albuquerque	Taylor MS	112,880	23.52%	71.16%
315	Taos	Enos Garcia ES	111,738	23.52%	56.65%
316	Roswell	Sierra MS	101,573	23.31%	63.05%
317	Espanola	James Rodriguez ES	66,162	23.26%	58.37%
318	Rio Rancho	V. Sue Cleveland HS	427,150	23.22%	42.59%
319	Gadsden	Desert Trails ES	67,886	23.18%	56.43%
320	Roswell	Roswell Early College High School	16,200	23.09%	73.28%
321	State Chartered Schools	NM School for the Arts Charter School	72,668	23.08%	54.95%
322	Albuquerque	Desert Ridge MS	159,768	23.04%	67.63%
323	Bloomfield	Bloomfield HS	268,283	23.04%	56.75%
324	Rio Rancho	Independence HS	28,152	22.99%	67.40%
325	Jemez Mountain	Lybrook ES/MS	28,822	22.87%	51.80%
326	Las Cruces	Sierra MS	131,007	22.85%	61.39%
327	Rio Rancho	Ernest Stapleton ES	89,380	22.85%	54.65%
328	State Chartered Schools	McCurdy Charter School	73,618	22.84%	43.70%
329	Alamogordo	Mountain View MS	88,680	22.82%	67.55%
330	Texico	Texico Combo	162,898	22.80%	58.01%
331	Albuquerque (District Charter)	Mountain Mahogany Community Charter School	14,323	22.75%	61.12%
332	Albuquerque	Painted Sky ES	99,305	22.74%	66.04%
333	Bernalillo	Placitas ES	35,794	22.61%	54.69%
334	Las Cruces	Mesilla Valley Leadership Academy	16,190	22.58%	53.31%
335	Albuquerque	Wilson MS	127,846	22.55%	55.08%
336	Deming	Columbus ES	74,258	22.44%	37.62%
337	Moriarty / Edgewood	Moriarty HS	253,245	22.41%	58.01%
338	Bloomfield	Charlie Y. Brown HS	19,503	22.37%	64.45%
339	Cuba	Cuba MS	37,325	22.25%	55.81%
340	Albuquerque	Zia ES	68,717	22.24%	60.19%
341	Albuquerque	Cien Aguas International Charter School	72,978	22.22%	54.71%
342	Taos	Arroyos del Norte ES	37,847	22.22%	52.96%
343	Deming	Memorial ES	51,476	22.13%	47.72%
344	Lovington	Llano ES	67,072	22.10%	59.41%
345	Gadsden	Gadsden HS	309,451	22.09%	51.66%
346	West Las Vegas	Valley Combo ES / HS	65,746	22.09%	60.30%
347	Albuquerque	Truman MS	168,003	22.05%	57.32%
348	Belen	Gil Sanchez ES	59,416	22.01%	62.52%
349	Grants Cibola	Laguna-Acoma Combo MS / HS	125,138	21.99%	45.34%
350	Gallup McKinley	Twin Lakes ES	43,290	21.99%	60.09%
351	Rio Rancho	Rio Rancho ES	82,781	21.95%	55.62%
352	Albuquerque	Lew Wallace ES	37,090	21.81%	72.96%
353	Silver	G.W. Stout ES	66,092	21.74%	59.40%
354	Bloomfield	Blanco ES	46,876	21.69%	69.78%
355	Albuquerque	James Monroe MS	161,713	21.66%	57.48%
356	Los Alamos	Topper Freshman Academy	31,150	21.64%	58.81%
357	Tularosa	Tularosa HS	80,997	21.61%	62.18%
358	Las Cruces	Dona Ana ES	65,964	21.61%	63.81%
359	Lovington	Yarbro ES	72,254	21.57%	64.23%
360	Aztec	Aztec HS	228,241	21.43%	61.41%
361	Clovis	Clovis Freshman Academy	109,741	21.27%	65.41%
362	Espanola	Los Ninos Kindergarten ES	24,557	21.23%	46.01%
363	Lovington	Lovington 6th Grade Academy	112,706	21.20%	61.39%
364	Farmington	Animas ES	56,588	21.20%	54.48%
365	Hobbs	Freshman School	127,074	21.04%	34.03%
366	Gadsden	Riverside ES	70,032	20.97%	60.26%
367	Los Alamos	Mountain ES	57,348	20.95%	49.72%
368	Los Lunas	Los Lunas ES	65,612	20.90%	67.79%
369	Gallup McKinley	Navajo ES	60,880	20.90%	64.37%
370	Albuquerque (District Charter)	Albuquerque Charter Academy	27,838	20.87%	59.59%
371	Dexter	Dexter HS	97,879	20.87%	62.36%

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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
372	Los Lunas	Tome ES	66,067	20.84%	67.74%
373	Jal	Jal Jr./Sr. High	110,760	20.83%	40.58%
374	Roswell	Berrendo ES	57,559	20.81%	42.66%
375	Roswell	Berrendo MS	103,861	20.69%	55.06%
376	Loving	Loving ES	47,788	20.63%	64.79%
377	Farmington	Rocinante HS	26,876	20.62%	69.79%
378	Bernalillo	Cochiti ES/MS	65,726	20.61%	59.19%
379	Roswell	Sunset ES	41,736	20.59%	59.28%
380	Jemez Valley	Jemez Valley MS	34,354	20.58%	59.40%
381	State Chartered Schools	Middle College Charter High School	5,302	20.41%	76.14%
382	Albuquerque (District Charter)	East Mountain Charter High School	44,840	20.33%	60.15%
383	Tatum	Tatum Jr./Sr. HS	100,297	20.27%	67.00%
384	Albuquerque	Osuna ES	55,035	20.23%	55.96%
385	Santa Fe	Edward Ortiz MS	109,018	20.16%	55.15%
386	Clovis	Zia ES	57,004	20.13%	57.31%
387	Albuquerque	Navajo ES	83,684	20.09%	55.42%
388	Ruidoso	White Mountain ES	88,655	20.03%	62.41%
389	Portales	Valencia ES	69,824	19.92%	63.30%
390	Dora	Dora Combo	104,869	19.85%	53.49%
391	Central Consolidated	Mesa ES	69,241	19.83%	69.15%
392	Albuquerque	Manzano Mesa ES	80,367	19.75%	57.04%
393	Farmington	McKinley ES	70,326	19.74%	44.74%
394	Tucumcari	Tucumcari HS	105,040	19.67%	51.99%
395	Albuquerque	John Baker ES	69,801	19.64%	50.09%
396	Albuquerque	Douglas MacArthur ES	42,804	19.62%	61.32%
397	Central Consolidated	Ojo Amarillo ES	77,104	19.61%	51.81%
398	Albuquerque	Zuni ES	50,719	19.60%	57.57%
399	Farmington	San Juan Early College HS	8,402	19.60%	31.57%
400	Las Vegas City	LVCS Early Childhood Center	17,850	19.45%	63.35%
401	Roswell	Pecos ES	56,466	19.41%	51.20%
402	Rio Rancho	Colinas del Norte ES	97,285	19.17%	55.88%
403	Estancia	Estancia Combo ES	79,522	19.14%	44.77%
404	Gadsden	Santa Teresa HS	246,932	19.14%	52.01%
405	Albuquerque (District Charter)	Los Puentes Charter School	21,174	19.13%	64.37%
406	Santa Fe	RM Sweeney	83,851	18.85%	51.06%
407	Gadsden	Santa Teresa ES	68,690	18.83%	57.09%
408	State Chartered Schools	Walatowa Charter High School	15,564	18.83%	58.21%
409	Socorro	Midway ES	22,946	18.82%	40.48%
410	Gallup McKinley	Ramah HS	61,252	18.74%	48.60%
411	T or C	Hot Springs HS	151,583	18.72%	49.71%
412	West Las Vegas	West Las Vegas H/S	145,632	18.58%	59.54%
413	Roswell	University HS	57,382	18.58%	67.33%
414	Santa Fe	Ramirez Thomas	76,716	18.56%	54.77%
415	Artesia	Yucca ES	55,237	18.55%	40.50%
416	Rio Rancho	Cielo Azul ES	89,136	18.53%	46.66%
417	State Chartered Schools	Monte Del Sol Charter School	32,742	18.49%	48.21%
418	Belen	La Merced ES	56,384	18.48%	69.77%
419	Tatum	Tatum ES	43,927	18.31%	70.02%
420	Artesia	Hermosa ES	46,074	18.29%	47.85%
421	Cuba	Cuba ES	41,143	18.21%	54.13%
422	West Las Vegas	West Las Vegas Partnership	14,326	18.18%	49.87%
423	Albuquerque	Inez ES	60,339	18.16%	54.15%
424	Clovis	Mesa ES	60,402	18.16%	54.32%
425	Moriarty / Edgewood	Edgewood MS	104,966	18.11%	60.44%
426	Albuquerque (District Charter)	South Valley Academy Charter School	66,509	18.05%	50.99%
427	Gallup McKinley	Tobe Turpen ES	50,322	17.98%	53.23%
428	Grants Cibola	Grants HS	226,464	17.95%	58.14%
429	Logan	Logan Combo	92,763	17.90%	58.28%
430	Rio Rancho	Vista Grande ES	92,917	17.69%	50.26%
431	Los Lunas	Valencia ES	56,011	17.67%	59.85%
432	Tucumcari	Tucumcari ES	112,160	17.64%	55.96%
433	Central Consolidated	Eva B. Stokely ES	110,042	17.61%	37.57%
434	Albuquerque	Atrisco ES	69,799	17.60%	41.71%
435	State Chartered Schools	Las Montanas Charter School CH	27,054	17.58%	38.78%
436	Deming	Bell ES	33,088	17.54%	56.90%
437	Albuquerque	Collet Park ES	57,961	17.51%	57.26%
438	Gallup McKinley	Thoreau MS	54,442	17.47%	43.72%
439	State Chartered Schools	Albuquerque Institute for Math and Science Charter School	28,020	17.45%	60.24%
440	Las Cruces	Sonoma ES	91,556	17.44%	49.19%
441	Taos (District Charter)	Anansi Charter School	17,475	17.44%	46.68%
442	Albuquerque	Valle Vista ES	69,270	17.37%	53.52%
443	State Chartered Schools	The Montessori Elementary Charter School	40,412	17.28%	59.61%
444	Central Consolidated	Nizhoni ES	71,281	17.22%	52.65%
445	State Chartered Schools	The Great Academy Charter School	15,034	17.21%	42.60%
446	Chama Valley	Escalante MS/HS	63,730	17.16%	42.43%
447	Belen	La Promesa ES	57,290	17.08%	57.18%
448	Hatch Valley	Rio Grande ES	34,161	17.04%	59.44%
449	Roswell	Military Heights ES	51,191	16.98%	43.81%
450	Bloomfield	Bloomfield Early Childhood Center	58,219	16.92%	62.74%
451	Lovington	Jefferson ES	60,956	16.90%	50.48%
452	Cuba	Cuba HS	106,592	16.85%	57.29%
453	West Las Vegas	Don Cecilio Martinez ES	29,246	16.78%	62.24%
454	Deming	Red Mountain MS	130,470	16.70%	55.16%
455	Moriarty / Edgewood	Moriarty ES	61,860	16.69%	63.60%
456	Los Lunas	Desert View ES	60,350	16.63%	54.92%
457	Central Consolidated	Central Career Prep	32,040	16.60%	50.85%
458	State Chartered Schools	The Masters Program Early College Charter School	12,740	16.53%	62.26%
459	State Chartered Schools	North Valley Academy Charter School	46,615	16.52%	58.16%
460	Rio Rancho	Puesta Del Sol ES	91,925	16.49%	38.20%
461	Deming	Chaparral ES	59,873	16.47%	42.68%
462	State Chartered Schools	Turquoise Trail Charter School	72,736	16.45%	52.42%
463	Los Lunas	Valencia MS	104,470	16.25%	58.17%
464	Aztec (District Charter)	Mosaic Academy Charter	18,868	16.25%	54.75%

2023 Final wNMCI Ranking
Sorted by Rank, Includes FCI

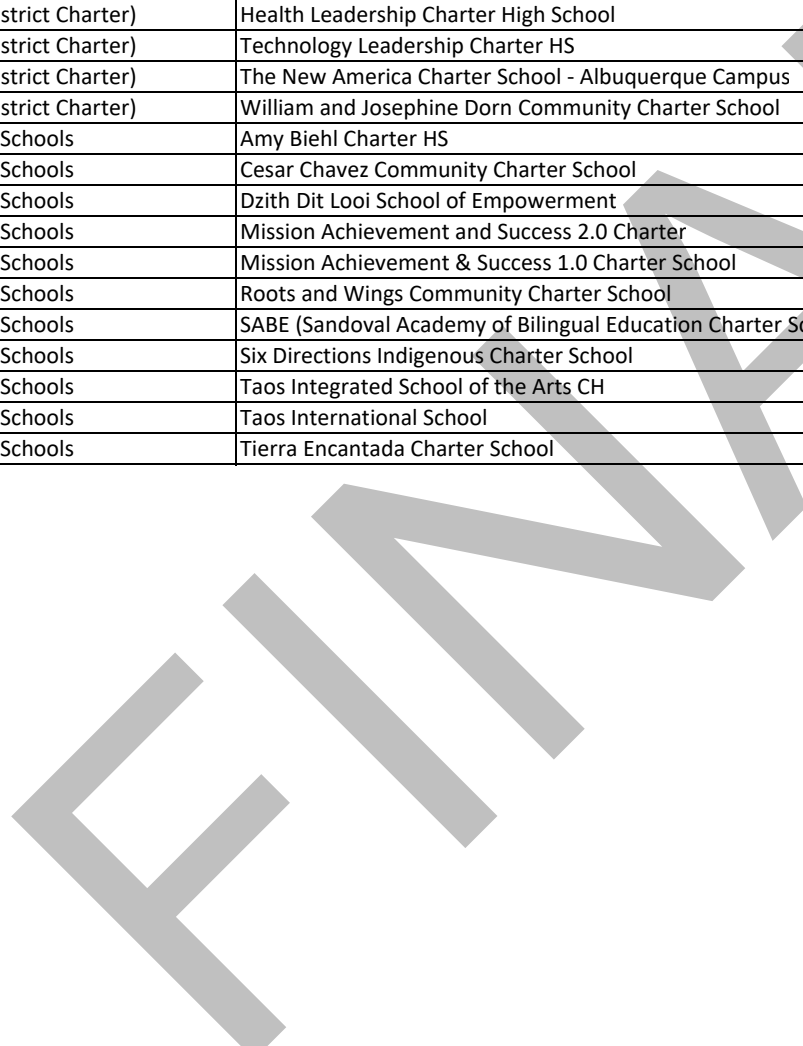
Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
465	State Chartered Schools	Southwest Preparatory Learning Center	43,272	16.24%	59.12%
466	Artesia	Grand Heights Early Childhood	59,680	16.20%	42.27%
467	Albuquerque	Comanche ES	48,275	16.20%	48.86%
468	State Chartered Schools	Hozho Academy Charter School	59,838	15.98%	23.02%
469	Santa Fe	Cesar Chavez ES	71,440	15.96%	48.10%
470	State Chartered Schools	Southwest Secondary Learning Center	34,258	15.89%	58.59%
471	Central Consolidated	Kirtland M/S	134,163	15.76%	50.99%
472	Albuquerque	Coronado ES	42,915	15.66%	56.24%
473	Gallup McKinley	Hiroshi Miyamura HS	204,210	15.65%	44.41%
474	Moriarty / Edgewood	South Mountain ES	48,280	15.58%	60.19%
475	Pojoaque Valley	Pojoaque Intermediate	32,240	15.48%	44.92%
476	Albuquerque (District Charter)	La Academia de Esperanza Charter School	28,402	15.45%	54.37%
477	Socorro	Parkview ES	87,721	15.39%	54.18%
478	Roswell	Valley View ES	50,861	15.31%	43.59%
479	State Chartered Schools	La Tierra Montessori School of the Arts & Sciences	14,482	15.31%	50.22%
480	Moriarty / Edgewood	Moriarty MS	72,842	15.29%	42.99%
481	Lordsburg	R.V. Traylor ES	41,794	15.28%	57.20%
482	State Chartered Schools	Taos Academy Charter School	27,120	15.18%	29.32%
483	Cobre	Central ES	60,116	15.00%	46.98%
484	Las Cruces	Mesa MS	118,957	14.98%	35.05%
485	Belen	Central ES	51,962	14.97%	42.58%
486	Albuquerque (District Charter)	Alice King Community Charter School	55,578	14.93%	47.22%
487	NM School for the Deaf	NMSD Santa Fe Campus	174,390	14.63%	45.23%
488	Gallup McKinley	Navajo MS	52,762	14.62%	47.70%
489	Santa Fe	Tesuque ES	26,385	14.51%	53.48%
490	Roswell	East Grand Plains ES	42,495	14.50%	53.17%
491	Albuquerque	North Star ES	79,411	14.48%	50.67%
492	Los Alamos	Los Alamos MS	96,486	14.45%	43.78%
493	Grady	Grady Combo	73,516	14.39%	42.54%
494	Albuquerque	Del Norte HS	263,451	14.28%	42.25%
495	Gadsden	Chaparral HS	262,449	14.13%	51.38%
496	Dulce	Dulce HS	144,209	14.02%	48.03%
497	Alamogordo	Yucca ES	47,894	13.96%	45.30%
498	Farmington	Country Club ES	58,802	13.92%	38.77%
499	Loving	Loving MS	60,330	13.86%	52.39%
500	Aztec	Vista Nueva Alternative HS	15,868	13.86%	57.72%
501	Loving	Loving HS	81,424	13.77%	56.02%
502	Santa Fe	Carlos Gilbert ES	52,442	13.74%	52.47%
503	Las Cruces	Monte Vista ES	82,292	13.64%	44.22%
504	Albuquerque (District Charter)	Siembra Leadership Charter HS	7,572	13.55%	33.44%
505	Deming	Bataan ES	68,332	13.53%	53.16%
506	Carlsbad	Carlsbad Early College HS	14,970	13.37%	50.73%
507	Hatch Valley	Hatch Valley HS	163,759	13.34%	54.67%
508	State Chartered Schools	Red River Valley Charter School	14,466	13.27%	46.41%
509	Albuquerque (District Charter)	Native American Community Academy (Both Campuses)	81,738	13.26%	37.85%
510	State Chartered Schools	Southwest Aeronautics, Mathematics and Science Academy Charter School	42,388	13.22%	50.07%
511	T or C	Truth or Consequences ES	65,312	13.13%	37.98%
512	Albuquerque	Tierra Antigua ES	97,288	12.92%	45.64%
513	Santa Fe	Pinon ES	81,245	12.88%	41.32%
514	Gadsden	Vado ES	61,200	12.87%	48.73%
515	Fort Sumner	Fort Sumner Combo	125,771	12.85%	55.04%
516	Gadsden	Sunrise ES	113,188	12.83%	51.80%
517	T or C	Arrey ES	38,101	12.82%	49.66%
518	Taos (District Charter)	Taos Municipal Charter School	34,101	12.80%	44.28%
519	Los Lunas	Sundance ES	77,714	12.69%	41.88%
520	Portales	Lindsey Steiner ES	60,312	12.66%	47.62%
521	Albuquerque	Dolores Gonzales ES	62,840	12.44%	43.63%
522	Albuquerque	Volcano Vista HS	488,795	12.28%	45.89%
523	State Chartered Schools	Horizon Academy West Charter School	45,987	12.28%	42.69%
524	Albuquerque	Susie Rayos Marmon ES	102,871	12.24%	47.02%
525	Gadsden	Anthony ES	83,805	12.21%	48.25%
526	Albuquerque	Cottonwood Classical Preparatory School	71,542	12.19%	44.06%
527	Aztec	C.V. Koogler MS	129,645	12.07%	49.11%
528	Lovington	Lovington Freshman Academy	26,025	11.96%	42.30%
529	Gadsden	Loma Linda ES	59,470	11.92%	37.36%
530	Albuquerque (District Charter)	Coral Community Charter School	18,880	11.84%	37.99%
531	Farmington	Tibbetts MS	98,562	11.74%	28.99%
532	Deming	Ruben S. Torres ES	70,638	11.70%	46.70%
533	Los Lunas	Valencia HS	248,739	11.64%	48.47%
534	Cloudcroft	Cloudcroft HS	80,733	11.50%	51.74%
535	Grants Cibola	Milan ES	60,902	11.44%	46.95%
536	Gallup McKinley	Crownpoint ES	50,384	11.43%	30.72%
537	Clovis	La Casita ES	61,547	11.43%	45.44%
538	Santa Fe	Salazar ES	56,488	11.32%	42.44%
539	Bernalillo	Bernalillo HS	185,987	11.30%	33.16%
540	Los Lunas	Bosque Farms ES	101,312	11.29%	49.45%
541	State Chartered Schools	Explore Academy Charter School	149,199	11.23%	30.47%
542	Roswell	El Capitan ES	61,644	11.21%	30.03%
543	Chama Valley	Tierra Amarilla ES	22,162	11.13%	40.13%
544	Albuquerque	Georgia O'Keeffe ES	91,843	10.98%	45.05%
545	Farmington	Hermosa MS	122,682	10.96%	28.79%
546	Santa Fe	El Dorado Community School	135,338	10.82%	31.61%
547	Hatch Valley	Hatch Valley ES	43,257	10.79%	43.55%
548	Santa Fe	Aspen Community School	119,382	10.61%	40.16%
549	Mesa Vista	El Rito ES	25,126	10.60%	43.84%
550	Grants Cibola	Los Alamos MS	70,482	10.54%	19.63%
551	Gadsden	North Valley ES	61,080	10.47%	42.68%
552	Los Lunas	Los Lunas HS	359,033	10.46%	26.83%
553	Reserve	Reserve Combo ES / HS	57,484	10.40%	27.68%
554	Santa Fe	Gonzales Community School	85,019	10.36%	43.04%
555	Clovis	Bella Vista ES	68,476	10.33%	41.20%
556	Albuquerque	Ventana Ranch ES	94,272	10.30%	42.03%
557	Grants Cibola	Cubero ES	36,340	10.29%	35.18%

2023 Final wNMCI Ranking
Sorted by Rank, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
558	Central Consolidated	Naschitti ES	27,134	10.24%	25.89%
559	Gadsden	Berino ES	73,116	10.13%	42.36%
560	Lordsburg	Lordsburg HS	56,188	10.03%	31.74%
561	Ruidoso	Ruidoso MS	111,962	9.84%	43.13%
562	Roswell	Missouri Ave ES	54,102	9.76%	36.81%
563	Santa Fe	Amy Biehl Community School	64,682	9.62%	38.60%
564	Estancia	Estancia MS	29,151	9.60%	30.21%
565	Ruidoso	Sierra Vista Primary	68,559	9.58%	35.61%
566	Bernalillo	Bernalillo ES	65,480	9.45%	33.33%
567	Albuquerque	Tony Hillerman MS	178,767	9.42%	42.92%
568	Bernalillo	Carroll ES	65,846	9.36%	34.53%
569	Albuquerque	Janet Kahn School for Integrated Arts	71,232	9.30%	30.48%
570	Albuquerque	Rudolfo Anaya ES	95,832	9.29%	42.08%
571	Los Alamos	Aspen ES	69,841	9.25%	31.35%
572	Gallup McKinley	Thoreau ES	47,432	9.22%	7.91%
573	Santa Fe	Atalaya ES	56,146	9.04%	31.64%
574	Santa Fe (District Charter)	Academy for Technology and the Classics Charter School	45,652	8.79%	34.27%
575	Gallup McKinley	Tohatchi ES	57,230	8.74%	41.78%
576	Las Cruces	Centennial HS	372,019	8.69%	32.56%
577	Belen	Infinity Alternative HS	26,230	8.64%	40.09%
578	Albuquerque	nex+Gen Academy HS	46,606	8.56%	38.34%
579	Albuquerque	Helen Cordero Primary ES	81,955	8.55%	39.97%
580	Las Cruces	Las Cruces HS	428,271	8.51%	25.49%
581	Carlsbad	Cottonwood ES	83,842	8.34%	12.89%
582	Albuquerque	Sunset View ES	85,305	8.31%	40.59%
583	Albuquerque	Atrisco Heritage Academy HS	451,371	8.23%	41.98%
584	Gadsden	Chaparral ES	76,911	8.11%	33.49%
585	Farmington	Farmington HS	360,662	8.09%	27.49%
586	Las Cruces	Loma Heights ES	68,718	8.05%	33.24%
587	Clovis	W.D. Gattis	125,836	7.93%	29.99%
588	Clovis	James Bickley ES	49,840	7.85%	21.61%
589	Central Consolidated	Judy Nelson ES	110,664	7.74%	22.97%
590	Clovis	Lockwood ES	56,104	7.68%	30.13%
591	Mountainair	Mountainair Jr./Sr. HS	85,970	7.68%	26.80%
592	Santa Fe	El Camino Real Academy	141,036	7.67%	26.56%
593	Cimarron (District Charter)	Moreno Valley Charter HS	18,958	7.43%	27.01%
594	Gadsden	Gadsden ES	61,510	7.38%	39.25%
595	Albuquerque	Wherry ES	83,371	7.35%	31.25%
596	Carlsbad	Desert Willow ES	90,254	7.03%	14.03%
597	Gadsden	Yucca Heights ES	70,828	6.98%	17.51%
598	Zuni	Shiwi Ts' Ana ES	91,278	6.84%	20.47%
599	Santa Fe	Nina Otero Community School	126,426	6.79%	25.73%
600	Mesa Vista	Ojo Caliente ES	24,974	6.73%	17.66%
601	Gallup McKinley	Jefferson ES	60,370	6.65%	19.71%
602	Carlsbad	Ocotillo ES	90,254	6.56%	14.03%
603	Las Cruces	Arrowhead Park Early College High School	64,260	6.46%	35.58%
604	Albuquerque	College & Career Alternative HS	100,000	6.46%	34.86%
605	State Chartered Schools	Albuquerque School of Excellence Charter School	88,738	6.44%	28.42%
606	Eunice	Caton MS	46,100	6.36%	0.00%
607	State Chartered Schools	Albuquerque Bilingual Academy	34,826	6.16%	33.89%
608	Farmington	Northeast ES	80,488	6.14%	23.43%
609	Jal	Jal ES	67,514	6.00%	15.95%
610	Belen	Belen Family Alternative School CH	9,798	5.98%	23.99%
611	Los Alamos	Barranca Mesa ES	71,896	5.92%	16.08%
612	Albuquerque (District Charter)	ACE Leadership Charter High School	24,982	5.91%	26.69%
613	Albuquerque	Desert Willow Family Alternative School	39,554	5.85%	32.45%
614	Eunice	Mettie Jordan ES	83,401	5.69%	31.27%
615	State Chartered Schools	The New America Charter School - Las Cruces Campus	24,330	5.53%	31.64%
616	Espanola	Eutimio T. Salazar-ETS Fairview ES	56,822	5.52%	25.08%
617	Hobbs	Broadmoor ES	56,262	5.50%	20.14%
618	State Chartered Schools	Twenty-First Century Public Academy	56,010	5.40%	18.59%
619	Albuquerque (District Charter)	Gilbert Sena Charter	14,110	5.30%	22.29%
620	Espanola	Alcalde ES	49,948	5.00%	29.98%
621	Albuquerque (District Charter)	Montessori of the Rio Grande Charter School	27,998	4.98%	22.18%
622	Alamogordo	Desert Star ES	65,732	4.94%	22.33%
623	Hobbs	Murray ES	68,262	4.69%	22.17%
624	Gallup McKinley	Ramah ES	29,912	4.62%	13.31%
625	Socorro (District Charter)	Cottonwood Valley Charter School	19,542	4.52%	25.93%
626	Gadsden	Desert View ES	72,280	4.45%	21.61%
627	Gallup McKinley	Catherine A Miller ES	54,418	4.42%	21.06%
628	Clovis	Parkview ES	63,272	4.10%	12.77%
629	Albuquerque	Tres Volcanes Community Collaborative School	225,075	4.02%	12.73%
630	Gallup McKinley	Del Norte ES	60,353	3.98%	15.90%
631	Albuquerque	George I. Sanchez Collaborative Community K-8 School	239,146	3.75%	21.95%
632	Deming	Deming HS	294,338	3.51%	18.60%
633	Deming	Deming Intermediate School	64,452	3.48%	16.30%
634	State Chartered Schools	The ASK Academy Charter School	37,818	3.15%	21.93%
635	Las Cruces	Arrowhead Park Medical Academy	46,747	3.15%	21.95%
636	Albuquerque	Mountain View ES	87,696	2.96%	20.00%
637	Rio Rancho	Joe Harris ES	87,654	2.64%	6.72%
638	State Chartered Schools	J. Paul Taylor Academy Charter School	23,018	2.35%	19.01%
639	Santa Fe	Engage Alternative HS	37,000	2.33%	18.82%
640	Gadsden	Desert Pride Academy HS	62,846	2.24%	18.41%
641	Albuquerque	Marie M. Hughes ES	82,431	2.09%	15.62%
642	Alamogordo	Sunset Hills ES	62,686	1.76%	10.03%
643	Albuquerque (District Charter)	International School at Mesa del Sol Charter School	40,223	1.70%	6.81%
644	Gallup McKinley	Lincoln ES	60,353	1.58%	15.89%
645	Albuquerque	Coyote Willow Family School	25,607	1.58%	15.76%
646	Santa Fe	Milargo MS	118,102	1.43%	10.04%
647	State Chartered Schools	Tierra Adentro Charter School	38,296	0.83%	3.35%
648	State Chartered Schools	Estancia Valley Classical Academy Charter School	57,323	0.78%	12.53%
649	Bernalillo	Santo Domingo ES / MS	49,416	0.22%	10.12%
650	Clovis	Highland ES	43,546	0.17%	10.04%

2023 **Final** wNMCI Ranking
Sorted by Rank, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
651	Belen	Rio Grande ES	49,968	0.17%	10.04%
652	Roswell	Del Norte ES	74,778	0.11%	7.12%
653	Las Vegas City	Los Ninos ES	55,221	35.04%*	0.00%
654	Magdalena	Magdalena Combo (Systems)	133,441	33.87%*	0.00%
655	Las Cruces	Vista MS (Systems)	106,953	33.51%*	0.00%
656	Las Cruces	Fairacres ES (Systems)	48,672	32.13%*	0.00%
657	Las Cruces	Picacho MS (Systems)	133,151	39.18%*	0.00%
658	Socorro	Socorro HS (Systems)	134,409	30.19%*	0.00%
659	Las Cruces	Mayfield HS (Systems)	367,206	29.94%*	0.00%
660	Las Cruces	Highland ES (Systems)	86,874	28.28%*	0.00%
661	Las Cruces	Hillrise ES (Systems)	56,996	27.54%*	0.00%
662	Portales	Brown ES (Systems)	55,183	28.19%*	0.00%
<p>Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process funding.</p> <p>*Recently completed projects that need to be reassessed to calculate an accurate wNMCI.</p> <p>**Charter Schools in privately owned facilities are not eligible for PSCOC capital outlay funding, and are therefore not ranked in the body of this list.</p>					
NRC-2024	State Chartered Schools	Albuquerque Collegiate Charter School	10,856	10.08%	41.62%
NRC-2024	State Chartered Schools	Altura Preparatory Charter School	21,696	22.87%	31.73%
NRC-2024	State Chartered Schools	Raices del Saber Xinachtli Charter School	6,738	16.50%	46.43%
NRC-2024	State Chartered Schools	Solare Collegiate Charter School	21,760	0.82%	6.53%
NRC-2025	State Chartered Schools	ACES Technical Charter School	20,339	26.16%	66.51%
NRC-2026	Albuquerque (District Charter)	Voz Collegiate Preparatory	17,403	17.44%	28.89%
NRC-2026	State Chartered Schools	Explore Academy Charter School - Las Cruces	14,850	23.33%	52.38%
NRC-2027	State Chartered Schools	Rio Grande Academy of Fine Arts	21,246	20.53%	64.36%
NRC-2027	State Chartered Schools	Thrive Community School	21,340	7.35%	27.82%
**	Albuquerque (District Charter)	Albuquerque Talent Development Secondary Charter School	16,224	17.65%	64.65%
**	Albuquerque (District Charter)	Christine Duncan Community Charter School	33,732	16.66%	59.73%
**	Albuquerque (District Charter)	Corrales International Charter	23,418	13.52%	59.44%
**	Albuquerque (District Charter)	El Camino Real Academy Charter School	66,122	37.56%	68.41%
**	Albuquerque (District Charter)	Health Leadership Charter High School	16,124	25.90%	66.16%
**	Albuquerque (District Charter)	Technology Leadership Charter HS	12,000	34.59%	60.03%
**	Albuquerque (District Charter)	The New America Charter School - Albuquerque Campus	25,440	16.88%	46.25%
**	Albuquerque (District Charter)	William and Josephine Dorn Community Charter School	13,888	18.93%	66.09%
**	State Chartered Schools	Amy Biehl Charter HS	57,162	49.90%	70.46%
**	State Chartered Schools	Cesar Chavez Community Charter School	26,988	19.69%	48.09%
**	State Chartered Schools	Dzith Dit Looi School of Empowerment	3,172	6.12%	19.43%
**	State Chartered Schools	Mission Achievement and Success 2.0 Charter	48,516	59.05%	36.51%
**	State Chartered Schools	Mission Achievement & Success 1.0 Charter School	72,338	25.46%	64.89%
**	State Chartered Schools	Roots and Wings Community Charter School	4,464	16.77%	49.53%
**	State Chartered Schools	SABE (Sandoval Academy of Bilingual Education Charter School)	23,694	20.22%	58.27%
**	State Chartered Schools	Six Directions Indigenous Charter School	13,174	26.02%	69.79%
**	State Chartered Schools	Taos Integrated School of the Arts CH	13,062	4.20%	16.77%
**	State Chartered Schools	Taos International School	24,416	6.82%	34.63%
**	State Chartered Schools	Tierra Encantada Charter School	28,406	14.47%	53.54%



2023 Final wNMCI Ranking
Sorted by District Then Rank, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI
11-12-60	Espanola	Velarde ES	23,628	50.47%
14-15-10	Zuni	Zuni MS	77,852	41.99%
15-16-17	Espanola	Abiquiu ES	24,562	51.54
18-19-3	Roswell	Mesa MS	69,790	71.85%
18-19-5	Gallup McKinley	Rocky View ES	51,897	69.42%
18-19-6	Belen	Jaramillo ES	55,341	67.65%
18-19-7	Alamogordo	Holloman ES	68,872	65.45%
18-19-23	Tularosa	Tularosa MS (Systems)	53,751	50.44%
18-19-27	Gallup McKinley	Red Rock ES	60,638	49.31%
18-19-28	Gallup McKinley	Tohatchi HS	125,277	49.27%
18-19-36	Las Vegas City	Sierra Vista ES	42,484	46.85%
18-19-38	Los Lunas	Peralta ES	48,555	46.18%
18-19-39	Roswell	Nancy Lopez ES	32,462	45.78%
18-19-51	Las Cruces	Desert Hills ES	77,128	43.36%
18-19-79	Los Lunas	Los Lunas MS	98,306	40.77%
18-19-82	Socorro	Raymond Sarracino MS (Systems)	96,202	40.48%
18-19-102	Alamogordo	Buena Vista ES (Systems)	37,522	38.51%
18-19-118	Las Cruces	Lynn MS (Systems)	114,342	37.32%
18-19-121	West Las Vegas	Tony Serna Jr. ES (Systems)	29,841	37.21%
18-19-134	Las Cruces	Rio Grande Preparatory Institute (Systems)	44,986	36.16%
18-19-168	Belen	Dennis Chavez ES (Systems)	55,048	33.84%
18-19-291	Bernalillo	Bernalillo MS (Systems)	104,085	27.66%
19-20-1	Alamogordo	Chaparral MS	140,476	78.51%
19-20-2	Central Consolidated	Newcomb ES	67,467	69.30%
19-20-2	Central Consolidated	Newcomb HS	132,311	39.47%
19-20-2	Central Consolidated	Newcomb MS	50,536	33.64%
19-20-3	Roswell	Mountain View MS	68,270	63.15%
19-20-5	Hobbs	Southern Heights ES	51,311	54.76%
19-20-6	Roswell	Roswell HS (Systems)	246,346	53.65%
19-20-7	Las Cruces	Columbia ES	84,312	53.54%
19-20-12	Roswell	Washington Avenue ES	41,992	51.58%
19-20-46	Des Moines	Des Moines Combo	70,404	42.98%
19-20-52	Grants Cibola	Bluewater ES	23,526	41.96%
19-20-72	Clovis	Barry ES	49,692	39.64%
19-20-210	San Jon	San Jon Combo (Systems)	83,568	29.72%
19-20-213	Gallup McKinley	Tse' Yi' Gai HS (Systems)	64,384	29.54%
19-20-215	Hobbs	Hobbs HS (Systems)	388,915	29.48%
19-20-246	Las Cruces	Valley View ES (Systems)	69,226	27.84%
19-20-266	Hobbs	Mills ES (Systems)	38,746	26.70%
20-21-1	Zuni	Twin Buttes HS	21,638	64.53%
20-21-6	Carrizozo	Carrizozo Combo	93,179	53.02%
20-21-20	Zuni	Zuni HS	116,226	47.99%
20-21-29	Gallup McKinley	Gallup HS (Systems)	259,312	46.29%
20-21-51	Hobbs	Heizer MS	87,148	41.94%
20-21-64	Las Cruces	Tombaugh ES (Systems)	78,092	40.97%
20-21-70	Gallup McKinley	Crownpoint HS	81,218	40.58%
20-21-96	Gallup McKinley	Navajo Pine HS	76,554	37.75%
20-21-100	Grants Cibola	Mesa View ES	55,574	37.47%
20-21-102	Clovis	Clovis HS (Systems)	344,119	37.11%
20-21-124	Gallup McKinley	Crownpoint MS (Systems)	54,678	35.46%
20-21-184	Las Cruces	Organ Mountain HS	283,606	32.78%
20-21-209	Gallup McKinley	Tohatchi MS (Systems)	46,598	30.01%
20-21-275	Hatch Valley	Hatch Valley MS (Systems)	69,106	26.24%
21-22-6	Raton	Longfellow ES (Systems)	33,800	59.34%
21-22-17	Gadsden	Gadsden MS	153,091	48.16%
21-22-39	Mosquero	Mosquero Combo ES/HS	53,767	43.07%
21-22-60	Las Cruces	East Picacho ES (Systems)	63,480	40.49%
21-22-78	Los Alamos	Chamisa ES	49,091	38.67%
21-22-87	Los Lunas	Ann Parish ES	59,576	37.58%
21-22-89	House	House Combo (Systems)	59,389	37.51%
21-22-95	Los Alamos	Pinon ES	45,894	37.09%
21-22-100	Portales	Portales HS (Systems)	193,550	36.85%
21-22-143	Floyd	Floyd Combo (Systems)	71,876	33.74%
21-22-152	Raton	Raton HS (Systems)	108,302	33.17%
21-22-162	Las Cruces	Zia MS (Systems)	111,108	32.81%
21-22-174	Gadsden	Chaparral MS	90,831	32.49%
21-22-199	T or C	Sierra ES (Systems)	25,462	30.66%
21-22-204	Raton	Raton Intermediate (Systems)	56,292	30.39%
21-22-209	Las Cruces	Hermosa Heights ES (Systems)	74,193	30.09%
21-22-211	Farmington	Mesa View MS (Systems)	102,821	29.94%
21-22-213	Farmington	Bluffview ES (Systems)	60,303	29.93%
21-22-243	Farmington	Apache ES (Systems)	58,978	28.06%
21-22-268	Farmington	Esperanza ES (Systems)	75,494	26.78%
21-22-276	Portales	James ES (Systems)	58,732	26.23%
21-22-285	Tularosa	Tularosa Intermediate (Systems)	40,858	25.89%
21-22-298	Farmington	Piedra Vista HS (Systems)	249,819	25.18%
21-22-299	Farmington	McCormick ES (Systems)	69,145	25.15%
22-23-1	Gallup McKinley	Gallup Central Alternative HS	40,688	122.44%
22-23-3	Gallup McKinley	David Skeet ES	43,192	37.24%
22-23-5	State Chartered Schools	The Albuquerque Sign Language Academy Charter School	10,000	64.81%
22-23-27	Gallup McKinley	Thoreau HS	120,650	45.57%
22-23-59	Farmington	Mesa Verde ES	54,633	40.95%
22-23-65	Farmington	Heights MS	89,398	39.86%
22-23-336	Gallup McKinley	Indian Hills (Systems)	50,955	22.90%
K21-001	Hatch Valley	Garfield ES (Pre K)	32,810	17.00%
K21-003	Los Lunas	Raymond Gabaldon ES (Pre K)	53,196	33.91%
K22-005	State Chartered Schools	School of Dreams Academy Charter School (Pre K)	31,056	20.25%
P14-020	NM School for the Blind	NMSBVI Alamogordo Campus		
P15-009				

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards or systems-based award. The rank is formatted by award year followed by the rank from that award cycle.

2023 Final wNMCI Ranking
Sorted by District Then Rank, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
OFFICIAL Statewide Average wNMCI: 24.20% ; Statewide Average Cumulative FCI: 54.84% ; Average wNMCI of Top 30: 58.24%					
1	Alamogordo	High Rolls Mountain Park ES	12,613	90.42%	80.95%
5	Alamogordo	Holloman MS	52,174	69.35%	78.80%
77	Alamogordo	Academy Del Sol Alternative HS	22,290	39.41%	76.56%
122	Alamogordo	Alamogordo HS	322,631	34.85%	72.69%
145	Alamogordo	Sierra ES	46,136	32.88%	66.67%
178	Alamogordo	North Elem ES	58,862	31.10%	73.45%
220	Alamogordo	La Luz ES	45,726	28.19%	58.44%
329	Alamogordo	Mountain View MS	88,680	22.82%	67.55%
497	Alamogordo	Yucca ES	47,894	13.96%	45.30%
622	Alamogordo	Desert Star ES	65,732	4.94%	22.33%
642	Alamogordo	Sunset Hills ES	62,686	1.76%	10.03%
21	Albuquerque	Taft MS	162,336	52.86%	73.32%
23	Albuquerque	Garfield MS	97,619	52.36%	69.11%
25	Albuquerque	Arroyo Del Oso ES	48,142	50.73%	87.92%
26	Albuquerque	S.Y. Jackson ES	57,042	50.70%	77.54%
34	Albuquerque	Griegos ES	42,893	48.63%	75.75%
39	Albuquerque	Eugene Field ES	54,897	47.27%	80.95%
42	Albuquerque	Kennedy MS	103,679	46.68%	77.57%
43	Albuquerque	Washington MS	94,558	46.58%	74.68%
44	Albuquerque	Highland HS	387,785	46.29%	74.97%
46	Albuquerque	Polk MS	94,912	45.96%	73.57%
47	Albuquerque	Longfellow ES	48,444	45.90%	81.53%
48	Albuquerque	Albuquerque HS	341,159	45.86%	73.57%
52	Albuquerque	Los Ranchos ES	58,243	44.68%	76.80%
53	Albuquerque	Mary Ann Binford ES	87,978	44.17%	75.16%
54	Albuquerque	Monte Vista ES	59,817	43.67%	83.17%
57	Albuquerque	John Adams MS	135,207	42.23%	83.27%
58	Albuquerque	Chamiza ES	74,268	42.22%	73.52%
59	Albuquerque	Lavaland ES	66,414	42.15%	79.85%
63	Albuquerque	Mark Twain ES	65,589	41.76%	74.05%
67	Albuquerque	Jackson MS	86,382	41.25%	76.59%
69	Albuquerque	Cleveland MS	108,159	41.19%	73.20%
70	Albuquerque	Eldorado HS	340,989	40.79%	75.17%
71	Albuquerque	Sandia HS	367,148	40.66%	70.53%
75	Albuquerque	Valley HS	343,745	39.84%	74.30%
76	Albuquerque	San Antonio ES	56,317	39.74%	72.15%
78	Albuquerque	Eisenhower MS	138,082	39.39%	67.67%
79	Albuquerque	Adobe Acres ES	65,095	39.32%	69.90%
80	Albuquerque	School on Wheels Alternative School	16,408	39.31%	82.26%
82	Albuquerque	Kirtland ES	54,734	39.10%	78.54%
83	Albuquerque	Duranos ES	55,343	39.07%	64.16%
90	Albuquerque	West Mesa HS	352,222	38.03%	70.73%
92	Albuquerque	Edmund G. Ross ES	64,953	37.85%	69.87%
94	Albuquerque	Petroglyph ES	79,636	37.73%	80.12%
95	Albuquerque	Harrison MS	101,094	37.70%	67.26%
96	Albuquerque	Matheson Park ES	42,637	37.52%	67.77%
98	Albuquerque	Hayes MS	106,764	37.42%	74.52%
99	Albuquerque	Freedom HS	42,972	37.35%	74.76%
101	Albuquerque	Roosevelt MS	102,436	37.16%	71.31%
102	Albuquerque	La Luz ES	52,532	37.15%	65.01%
104	Albuquerque	La Cueva HS	384,273	36.98%	72.97%
105	Albuquerque	Los Padillas ES	52,066	36.79%	62.11%
111	Albuquerque	Emerson ES	76,682	36.25%	65.99%
115	Albuquerque	Sandia Base ES	56,995	35.36%	62.03%
116	Albuquerque	Governor Bent ES	62,944	35.27%	78.52%
118	Albuquerque	Tomasita ES	60,696	35.21%	77.44%
121	Albuquerque	Lowell ES	53,671	34.87%	69.48%
130	Albuquerque	Dennis Chavez ES	83,107	34.04%	62.44%
135	Albuquerque	Van Buren MS	112,829	33.51%	78.15%
136	Albuquerque	Alameda ES	46,034	33.44%	66.89%
137	Albuquerque	Grant MS	124,261	33.39%	74.24%
139	Albuquerque	Armijo ES	60,109	33.30%	77.25%
141	Albuquerque	Kit Carson ES	70,487	33.15%	67.28%
142	Albuquerque	Sierra Vista ES	72,633	33.10%	70.93%
143	Albuquerque	Lyndon B. Johnson MS	165,860	33.00%	78.41%
144	Albuquerque	Hodgin ES	76,597	32.99%	71.45%
149	Albuquerque	Barcelona ES	76,469	32.66%	69.80%
150	Albuquerque	New Futures Alternative HS	45,258	32.59%	59.50%
151	Albuquerque	Edward Gonzales ES	79,778	32.58%	55.43%
153	Albuquerque	East san Jose ES	67,812	32.49%	74.18%
156	Albuquerque	La Mesa ES	85,468	32.35%	72.20%
157	Albuquerque	Hubert Humphrey ES	58,892	32.33%	71.29%
164	Albuquerque	Hoover MS	111,607	31.75%	75.72%
167	Albuquerque	McCullum ES	69,973	31.68%	71.28%
168	Albuquerque	Mitchell ES	56,493	31.67%	73.13%
171	Albuquerque	Carlos Rey ES	100,865	31.40%	69.64%
173	Albuquerque	Bandelier ES	82,704	31.35%	66.68%
174	Albuquerque	Seven Bar ES	86,629	31.31%	58.97%
179	Albuquerque	Cochiti ES	49,982	31.00%	76.23%
180	Albuquerque	Alamosa ES	77,780	30.97%	66.19%
188	Albuquerque	McKinley MS	101,091	30.33%	62.34%
189	Albuquerque	Mission Avenue ES	62,891	30.32%	68.94%
199	Albuquerque	Sombra del Monte ES	58,672	29.70%	69.82%
204	Albuquerque	Whittier ES	67,059	29.31%	65.54%
210	Albuquerque	Bel-Air ES	60,968	28.88%	77.49%
211	Albuquerque	Pajarito ES	76,032	28.85%	71.65%
212	Albuquerque	Ernie Pyle MS	127,404	28.76%	58.10%
213	Albuquerque	Apache ES	86,346	28.74%	59.21%
215	Albuquerque	Bellhaven ES	51,079	28.55%	68.69%
223	Albuquerque	Jefferson MS	138,023	28.10%	66.30%
238	Albuquerque	Chaparral ES	112,890	27.56%	61.93%
240	Albuquerque	Cibola HS	380,440	27.46%	57.01%

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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
246	Albuquerque	Manzano HS	407,310	27.22%	63.48%
251	Albuquerque	Chelwood ES	76,175	27.05%	64.47%
254	Albuquerque	Oate ES	70,686	26.94%	54.39%
257	Albuquerque	Madison MS	111,398	26.73%	61.10%
258	Albuquerque	Jimmy Carter MS	173,286	26.71%	60.92%
259	Albuquerque	Montezuma ES	60,763	26.70%	67.80%
264	Albuquerque	Corrales ES	63,508	26.43%	65.77%
272	Albuquerque	Rio Grande HS	434,858	25.61%	57.40%
274	Albuquerque	A. Montoya ES	67,804	25.45%	57.55%
278	Albuquerque	Double Eagle ES	33,554	25.17%	69.48%
298	Albuquerque	Hawthorne ES	69,678	24.42%	63.26%
302	Albuquerque	Alvarado ES	50,962	24.20%	63.42%
305	Albuquerque	Career Enrichment	75,072	24.13%	58.30%
308	Albuquerque	Reginald Chavez ES	54,078	23.96%	49.75%
314	Albuquerque	Taylor MS	112,880	23.52%	71.16%
322	Albuquerque	Desert Ridge MS	159,768	23.04%	67.63%
332	Albuquerque	Painted Sky ES	99,305	22.74%	66.04%
335	Albuquerque	Wilson MS	127,846	22.55%	55.08%
340	Albuquerque	Zia ES	68,717	22.24%	60.19%
341	Albuquerque	Cien Aguas International Charter School	72,978	22.22%	54.71%
347	Albuquerque	Truman MS	168,003	22.05%	57.32%
352	Albuquerque	Lew Wallace ES	37,090	21.81%	72.96%
355	Albuquerque	James Monroe MS	161,713	21.66%	57.48%
384	Albuquerque	Osuna ES	55,035	20.23%	55.96%
387	Albuquerque	Navajo ES	83,684	20.09%	55.42%
392	Albuquerque	Manzano Mesa ES	80,367	19.75%	57.04%
395	Albuquerque	John Baker ES	69,801	19.64%	50.09%
396	Albuquerque	Douglas MacArthur ES	42,804	19.62%	61.32%
398	Albuquerque	Zuni ES	50,719	19.60%	57.57%
423	Albuquerque	Inez ES	60,339	18.16%	54.15%
434	Albuquerque	Atrisco ES	69,799	17.60%	41.71%
437	Albuquerque	Collet Park ES	57,961	17.51%	57.26%
442	Albuquerque	Valle Vista ES	69,270	17.37%	53.52%
467	Albuquerque	Comanche ES	48,275	16.20%	48.86%
472	Albuquerque	Coronado ES	42,915	15.66%	56.24%
491	Albuquerque	North Star ES	79,411	14.48%	50.67%
494	Albuquerque	Del Norte HS	263,451	14.28%	42.25%
512	Albuquerque	Tierra Antigua ES	97,288	12.92%	45.64%
521	Albuquerque	Dolores Gonzales ES	62,840	12.44%	43.63%
522	Albuquerque	Volcano Vista HS	488,795	12.28%	45.89%
524	Albuquerque	Susie Rayos Marmon ES	102,871	12.24%	47.02%
526	Albuquerque	Cottonwood Classical Preparatory School	71,542	12.19%	44.06%
544	Albuquerque	Georgia O'Keeffe ES	91,843	10.98%	45.05%
556	Albuquerque	Ventana Ranch ES	94,272	10.30%	42.03%
567	Albuquerque	Tony Hillerman MS	178,767	9.42%	42.92%
569	Albuquerque	Janet Kahn School for Integrated Arts	71,232	9.30%	30.48%
570	Albuquerque	Rudolfo Anaya ES	95,832	9.29%	42.08%
578	Albuquerque	nex+Gen Academy HS	46,606	8.56%	38.34%
579	Albuquerque	Helen Cordero Primary ES	81,955	8.55%	39.97%
582	Albuquerque	Sunset View ES	85,305	8.31%	40.59%
583	Albuquerque	Atrisco Heritage Academy HS	451,371	8.23%	41.98%
595	Albuquerque	Wherry ES	83,371	7.35%	31.25%
604	Albuquerque	College & Career Alternative HS	100,000	6.46%	34.86%
613	Albuquerque	Desert Willow Family Alternative School	39,554	5.85%	32.45%
629	Albuquerque	Tres Volcanes Community Collaborative School	225,075	4.02%	12.73%
631	Albuquerque	George I. Sanchez Collaborative Community K-8 School	239,146	3.75%	21.95%
636	Albuquerque	Mountain View ES	87,696	2.96%	20.00%
641	Albuquerque	Marie M. Hughes ES	82,431	2.09%	15.62%
645	Albuquerque	Coyote Willow Family School	25,607	1.58%	15.76%
183	Albuquerque (District Charter)	NM International Charter School	66,076	30.84%	70.91%
239	Albuquerque (District Charter)	Digital Arts and Technology Academy Charter School	51,210	27.51%	67.74%
281	Albuquerque (District Charter)	Robert F. Kennedy Charter High School	75,266	25.01%	53.74%
290	Albuquerque (District Charter)	Mark Armijo Academy	17,360	24.78%	62.72%
304	Albuquerque (District Charter)	Public Academy For Performing Arts Charter School	46,929	24.16%	73.21%
331	Albuquerque (District Charter)	Mountain Mahogany Community Charter School	14,323	22.75%	61.12%
370	Albuquerque (District Charter)	Albuquerque Charter Academy	27,838	20.87%	59.59%
382	Albuquerque (District Charter)	East Mountain Charter High School	44,840	20.33%	60.15%
405	Albuquerque (District Charter)	Los Puentes Charter School	21,174	19.13%	64.37%
426	Albuquerque (District Charter)	South Valley Academy Charter School	66,509	18.05%	50.99%
476	Albuquerque (District Charter)	La Academia de Esperanza Charter School	28,402	15.45%	54.37%
486	Albuquerque (District Charter)	Alice King Community Charter School	55,578	14.93%	47.22%
504	Albuquerque (District Charter)	Siembra Leadership Charter HS	7,572	13.55%	33.44%
509	Albuquerque (District Charter)	Native American Community Academy (Both Campuses)	81,738	13.26%	37.85%
530	Albuquerque (District Charter)	Coral Community Charter School	18,880	11.84%	37.99%
612	Albuquerque (District Charter)	ACE Leadership Charter High School	24,982	5.91%	26.69%
619	Albuquerque (District Charter)	Gilbert Sena Charter	14,110	5.30%	22.29%
621	Albuquerque (District Charter)	Montessori of the Rio Grande Charter School	27,998	4.98%	22.18%
643	Albuquerque (District Charter)	International School at Mesa del Sol Charter School	40,223	1.70%	6.81%
20	Animas	Animas MS/HS	62,440	52.92%	80.74%
27	Animas	Animas ES	29,183	50.64%	76.28%
35	Artesia	Park Junior HS	127,921	48.26%	87.54%
107	Artesia	Roselawn ES	38,416	36.51%	65.22%
129	Artesia	Penasco ES	13,598	34.08%	49.21%
241	Artesia	Yeso ES	56,428	27.43%	66.21%
282	Artesia	Zia Intermediate	112,458	24.97%	61.44%
306	Artesia	Central ES	33,341	24.06%	68.18%
311	Artesia	Artesia HS	292,801	23.81%	61.83%
415	Artesia	Yucca ES	55,237	18.55%	40.50%
420	Artesia	Hermosa ES	46,074	18.29%	47.85%
466	Artesia	Grand Heights Early Childhood	59,680	16.20%	42.27%
249	Aztec	Park Avenue ES	70,532	27.08%	66.11%
255	Aztec	McCoy Avenue ES	67,881	26.91%	64.10%
263	Aztec	Lydia Rippey ES	73,608	26.47%	66.40%

2023 Final wNMCI Ranking
Sorted by District Then Rank, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
360	Aztec	Aztec HS	228,241	21.43%	61.41%
500	Aztec	Vista Nueva Alternative HS	15,868	13.86%	57.72%
527	Aztec	C.V. Koogler MS	129,645	12.07%	49.11%
464	Aztec (District Charter)	Mosaic Academy Charter	18,868	16.25%	54.75%
160	Belen	Belen HS	293,494	32.24%	69.88%
202	Belen	Belen MS	126,793	29.56%	79.20%
348	Belen	Gil Sanchez ES	59,416	22.01%	62.52%
418	Belen	La Merced ES	56,384	18.48%	69.77%
447	Belen	La Promesa ES	57,290	17.08%	57.18%
485	Belen	Central ES	51,962	14.97%	42.58%
577	Belen	Infinity Alternative HS	26,230	8.64%	40.09%
610	Belen	Belen Family Alternative School CH	9,798	5.98%	23.99%
651	Belen	Rio Grande ES	49,968	0.17%	10.04%
7	Bernalillo	Algodones ES	27,640	67.78%	79.78%
333	Bernalillo	Placitas ES	35,794	22.61%	54.69%
378	Bernalillo	Cochiti ES/MS	65,726	20.61%	59.19%
539	Bernalillo	Bernalillo HS	185,987	11.30%	33.16%
566	Bernalillo	Bernalillo ES	65,480	9.45%	33.33%
568	Bernalillo	Carroll ES	65,846	9.36%	34.53%
649	Bernalillo	Santo Domingo ES / MS	49,416	0.22%	10.12%
41	Bloomfield	Central Primary School	93,491	47.01%	80.91%
60	Bloomfield	Naaba Ani ES	84,713	42.02%	69.85%
74	Bloomfield	Mesa Alta Junior HS	123,077	40.40%	75.43%
323	Bloomfield	Bloomfield HS	268,283	23.04%	56.75%
338	Bloomfield	Charlie Y. Brown HS	19,503	22.37%	64.45%
354	Bloomfield	Blanco ES	46,876	21.69%	69.78%
450	Bloomfield	Bloomfield Early Childhood Center	58,219	16.92%	62.74%
140	Capitan	Capitan ES	48,390	33.23%	60.00%
163	Capitan	Capitan Combo MS / HS	77,759	31.90%	46.88%
12	Carlsbad	Carlsbad Enrichment Center	30,476	56.96%	78.82%
68	Carlsbad	Sunset ES	39,598	41.25%	65.42%
91	Carlsbad	P.R. Leyva MS	165,515	37.98%	62.68%
106	Carlsbad	Early Childhood Education Center	51,854	36.59%	55.37%
155	Carlsbad	Monterrey ES	40,778	32.35%	70.17%
184	Carlsbad	Alta Vista MS	122,804	30.78%	64.57%
234	Carlsbad	Carlsbad HS	341,993	27.78%	66.28%
506	Carlsbad	Carlsbad Early College HS	14,970	13.37%	50.73%
581	Carlsbad	Cottonwood ES	83,842	8.34%	12.89%
596	Carlsbad	Desert Willow ES	90,254	7.03%	14.03%
602	Carlsbad	Ocotillo ES	90,254	6.56%	14.03%
221	Carlsbad (District Charter)	Jefferson Montessori Academy	30,698	28.19%	63.42%
24	Central Consolidated	Tse'bit'ai MS	108,353	51.12%	70.07%
28	Central Consolidated	Dream Dine	4,184	50.45%	94.69%
65	Central Consolidated	Kirtland Central HS	207,985	41.60%	71.49%
128	Central Consolidated	Shiprock HS	221,393	34.19%	66.07%
273	Central Consolidated	Kirtland ES	94,041	25.46%	57.53%
391	Central Consolidated	Mesa ES	69,241	19.83%	69.15%
397	Central Consolidated	Ojo Amarillo ES	77,104	19.61%	51.81%
433	Central Consolidated	Eva B. Stokely ES	110,042	17.61%	37.57%
444	Central Consolidated	Nizhoni ES	71,281	17.22%	52.65%
457	Central Consolidated	Central Career Prep	32,040	16.60%	50.85%
471	Central Consolidated	Kirtland M/S	134,163	15.76%	50.99%
558	Central Consolidated	Naschitti ES	27,134	10.24%	25.89%
589	Central Consolidated	Judy Nelson ES	110,664	7.74%	22.97%
73	Chama Valley	Chama ES/MS	42,244	40.54%	68.44%
446	Chama Valley	Escalante MS/HS	63,730	17.16%	42.43%
543	Chama Valley	Tierra Amarilla ES	22,162	11.13%	40.13%
103	Cimarron	Cimarron HS	53,191	37.09%	60.72%
162	Cimarron	Eagles Nest ES MS Combo	63,771	32.04%	60.74%
253	Cimarron	Cimarron ES/MS	55,457	26.98%	60.74%
593	Cimarron (District Charter)	Moreno Valley Charter HS	18,958	7.43%	27.01%
131	Clayton	Clayton HS	85,730	33.91%	64.23%
225	Clayton	Alvis ES	33,360	28.04%	55.06%
262	Clayton	Clayton Junior HS	36,508	26.53%	58.70%
260	Cloudcroft	Cloudcroft ES/MS	60,414	26.69%	64.19%
534	Cloudcroft	Cloudcroft HS	80,733	11.50%	51.74%
132	Clovis	I Academy at Lincoln Jackson	30,172	33.80%	77.26%
161	Clovis	Cameo ES	49,123	32.07%	62.47%
232	Clovis	Yucca MS	112,979	27.86%	70.07%
256	Clovis	Marshall Junior HS	161,366	26.80%	68.91%
266	Clovis	Sandia ES	61,343	26.12%	71.06%
361	Clovis	Clovis Freshman Academy	109,741	21.27%	65.41%
386	Clovis	Zia ES	57,004	20.13%	57.31%
424	Clovis	Mesa ES	60,402	18.16%	54.32%
537	Clovis	La Casita ES	61,547	11.43%	45.44%
555	Clovis	Bella Vista ES	68,476	10.33%	41.20%
587	Clovis	W.D. Gattis	125,836	7.93%	29.99%
588	Clovis	James Bickley ES	49,840	7.85%	21.61%
590	Clovis	Lockwood ES	56,104	7.68%	30.13%
628	Clovis	Parkview ES	63,272	4.10%	12.77%
650	Clovis	Highland ES	43,546	0.17%	10.04%
55	Cobre	San Lorenzo ES	21,202	42.68%	65.66%
88	Cobre	Cobre HS	155,209	38.29%	75.41%
93	Cobre	Snell MS	80,029	37.73%	72.97%
229	Cobre	Hurley ES	36,842	27.89%	61.32%
296	Cobre	Bayard ES	52,420	24.43%	55.45%
483	Cobre	Central ES	60,116	15.00%	46.98%
72	Corona	Corona Combo	65,125	40.62%	67.04%
339	Cuba	Cuba MS	37,325	22.25%	55.81%
421	Cuba	Cuba ES	41,143	18.21%	54.13%
452	Cuba	Cuba HS	106,592	16.85%	57.29%
185	Deming	Mimbres Valley Alternative HS	6,760	30.77%	63.82%
336	Deming	Columbus ES	74,258	22.44%	37.62%

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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
343	Deming	Memorial ES	51,476	22.13%	47.72%
436	Deming	Bell ES	33,088	17.54%	56.90%
454	Deming	Red Mountain MS	130,470	16.70%	55.16%
461	Deming	Chaparral ES	59,873	16.47%	42.68%
505	Deming	Bataan ES	68,332	13.53%	53.16%
532	Deming	Ruben S. Torres ES	70,638	11.70%	46.70%
632	Deming	Deming HS	294,338	3.51%	18.60%
633	Deming	Deming Intermediate School	64,452	3.48%	16.30%
307	Deming (District Charter)	Deming Cesar Chavez Charter High School	23,560	23.99%	62.58%
81	Dexter	Dexter MS	50,438	39.19%	63.50%
133	Dexter	Dexter ES	80,345	33.67%	57.29%
371	Dexter	Dexter HS	97,879	20.87%	62.36%
390	Dora	Dora Combo	104,869	19.85%	53.49%
186	Dulce	Dulce MS	93,800	30.60%	69.33%
244	Dulce	Dulce ES	68,400	27.25%	59.21%
496	Dulce	Dulce HS	144,209	14.02%	48.03%
219	Elida	Elida ES	16,944	28.33%	62.28%
271	Elida	Elida MS, HS	43,890	25.64%	64.45%
10	Espanola	Chimayo ES	35,027	58.47%	79.85%
15	Espanola	Dixon ES	20,768	54.77%	79.08%
18	Espanola	Espanola Valley HS	157,696	53.29%	74.62%
31	Espanola	Tony Quintana ES	41,087	49.22%	53.85%
36	Espanola	San Juan ES	46,665	47.82%	64.87%
40	Espanola	Hernandez ES	35,463	47.17%	72.21%
125	Espanola	Carlos F. Vigil MS	133,434	34.47%	61.23%
317	Espanola	James Rodriguez ES	66,162	23.26%	58.37%
362	Espanola	Los Ninos Kindergarten ES	24,557	21.23%	46.01%
616	Espanola	Eutimio T. Salazar-ETS Fairview ES	56,822	5.52%	25.08%
620	Espanola	Alcalde ES	49,948	5.00%	29.98%
177	Estancia	Estancia HS	109,594	31.12%	61.78%
403	Estancia	Estancia Combo ES	79,522	19.14%	44.77%
564	Estancia	Estancia MS	29,151	9.60%	30.21%
126	Eunice	Eunice HS	151,529	34.32%	61.59%
606	Eunice	Caton MS	46,100	6.36%	0.00%
614	Eunice	Mettie Jordan ES	83,401	5.69%	31.27%
205	Farmington	Ladera del Norte ES	61,239	29.27%	64.45%
364	Farmington	Animas ES	56,588	21.20%	54.48%
377	Farmington	Rocinante HS	26,876	20.62%	69.79%
393	Farmington	McKinley ES	70,326	19.74%	44.74%
399	Farmington	San Juan Early College HS	8,402	19.60%	31.57%
498	Farmington	Country Club ES	58,802	13.92%	38.77%
531	Farmington	Tibbetts MS	98,562	11.74%	28.99%
545	Farmington	Hermosa MS	122,682	10.96%	28.79%
585	Farmington	Farmington HS	360,662	8.09%	27.49%
608	Farmington	Northeast ES	80,488	6.14%	23.43%
515	Fort Sumner	Fort Sumner Combo	125,771	12.85%	55.04%
38	Gadsden	Santa Teresa MS	127,520	47.39%	64.86%
279	Gadsden	Sunland Park ES	57,584	25.17%	53.47%
294	Gadsden	Alta Vista Early College HS	16,160	24.48%	53.56%
309	Gadsden	La Union ES	58,785	23.86%	56.77%
313	Gadsden	Mesquite ES	62,095	23.69%	61.46%
319	Gadsden	Desert Trails ES	67,886	23.18%	56.43%
345	Gadsden	Gadsden HS	309,451	22.09%	51.66%
366	Gadsden	Riverside ES	70,032	20.97%	60.26%
404	Gadsden	Santa Teresa HS	246,932	19.14%	52.01%
407	Gadsden	Santa Teresa ES	68,690	18.83%	57.09%
495	Gadsden	Chaparral HS	262,449	14.13%	51.38%
514	Gadsden	Vado ES	61,200	12.87%	48.73%
516	Gadsden	Sunrise ES	113,188	12.83%	51.80%
525	Gadsden	Anthony ES	83,805	12.21%	48.25%
529	Gadsden	Loma Linda ES	59,470	11.92%	37.36%
551	Gadsden	North Valley ES	61,080	10.47%	42.68%
559	Gadsden	Berino ES	73,116	10.13%	42.36%
584	Gadsden	Chaparral ES	76,911	8.11%	33.49%
594	Gadsden	Gadsden ES	61,510	7.38%	39.25%
597	Gadsden	Yucca Heights ES	70,828	6.98%	17.51%
626	Gadsden	Desert View ES	72,280	4.45%	21.61%
640	Gadsden	Desert Pride Academy HS	62,846	2.24%	18.41%
119	Gallup McKinley	Chee Dodge ES	54,319	35.18%	56.05%
194	Gallup McKinley	John F. Kennedy MS	140,186	30.11%	54.96%
200	Gallup McKinley	Gallup MS	83,397	29.69%	61.89%
209	Gallup McKinley	Stagecoach ES	63,286	28.90%	73.94%
265	Gallup McKinley	Chief Manuelito MS	112,070	26.42%	46.54%
350	Gallup McKinley	Twin Lakes ES	43,290	21.99%	60.09%
369	Gallup McKinley	Navajo ES	60,880	20.90%	64.37%
410	Gallup McKinley	Ramah HS	61,252	18.74%	48.60%
427	Gallup McKinley	Tobe Turpen ES	50,322	17.98%	53.23%
438	Gallup McKinley	Thoreau MS	54,442	17.47%	43.72%
473	Gallup McKinley	Hiroshi Miyamura HS	204,210	15.65%	44.41%
488	Gallup McKinley	Navajo MS	52,762	14.62%	47.70%
536	Gallup McKinley	Crownpoint ES	50,384	11.43%	30.72%
572	Gallup McKinley	Thoreau ES	47,432	9.22%	7.91%
575	Gallup McKinley	Tohatchi ES	57,230	8.74%	41.78%
601	Gallup McKinley	Jefferson ES	60,370	6.65%	19.71%
624	Gallup McKinley	Ramah ES	29,912	4.62%	13.31%
627	Gallup McKinley	Catherine A Miller ES	54,418	4.42%	21.06%
630	Gallup McKinley	Del Norte ES	60,353	3.98%	15.90%
644	Gallup McKinley	Lincoln ES	60,353	1.58%	15.89%
493	Grady	Grady Combo	73,516	14.39%	42.54%
84	Grants Cibola	Seboyeta ES	17,580	38.97%	79.05%
191	Grants Cibola	San Rafael ES	29,331	30.26%	64.48%
195	Grants Cibola	Mount Taylor ES	75,426	30.06%	70.68%
349	Grants Cibola	Laguna-Acoma Combo MS / HS	125,138	21.99%	45.34%

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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
428	Grants Cibola	Grants HS	226,464	17.95%	58.14%
535	Grants Cibola	Milan ES	60,902	11.44%	46.95%
550	Grants Cibola	Los Alamos MS	70,482	10.54%	19.63%
557	Grants Cibola	Cubero ES	36,340	10.29%	35.18%
100	Hagerman	Hagerman Combo	142,676	37.17%	67.19%
448	Hatch Valley	Rio Grande ES	34,161	17.04%	59.44%
507	Hatch Valley	Hatch Valley HS	163,759	13.34%	54.67%
547	Hatch Valley	Hatch Valley ES	43,257	10.79%	43.55%
61	Hobbs	Highland MS	109,395	41.92%	60.91%
120	Hobbs	Houston MS	113,618	34.99%	54.82%
147	Hobbs	Stone ES	51,186	32.83%	72.01%
166	Hobbs	Taylor ES	41,784	31.71%	74.38%
176	Hobbs	Jefferson ES	43,258	31.23%	77.43%
198	Hobbs	Will Rodgers ES	58,745	29.87%	76.25%
206	Hobbs	Sanger ES	41,920	29.25%	63.23%
228	Hobbs	Booker T Washington ES	32,331	27.96%	68.71%
237	Hobbs	Coronado ES	50,378	27.62%	58.30%
243	Hobbs	Edison ES	34,380	27.36%	60.64%
299	Hobbs	College Lane ES	58,579	24.34%	65.70%
365	Hobbs	Freshman School	127,074	21.04%	34.03%
617	Hobbs	Broadmoor ES	56,262	5.50%	20.14%
623	Hobbs	Murray ES	68,262	4.69%	22.17%
64	Hondo Valley	Hondo Combo	64,994	41.64%	64.07%
373	Jal	Jal Jr./Sr. High	110,760	20.83%	40.58%
609	Jal	Jal ES	67,514	6.00%	15.95%
6	Jemez Mountain	Gallina ES	23,044	69.19%	87.22%
50	Jemez Mountain	Coronado Combo MS / HS	90,399	45.29%	71.65%
325	Jemez Mountain	Lybrook ES/MS	28,822	22.87%	51.80%
169	Jemez Valley	Jemez Valley HS	86,260	31.60%	69.26%
247	Jemez Valley	Jemez Valley ES	37,719	27.21%	70.15%
380	Jemez Valley	Jemez Valley MS	34,354	20.58%	59.40%
16	Jemez Valley (District Charter)	San Diego Riverside Charter School	17,766	54.29%	82.73%
123	Lake Arthur	Lake Arthur Combo	89,414	34.52%	68.93%
87	Las Cruces	Mesilla ES	46,506	38.66%	73.03%
97	Las Cruces	Cesar Chavez ES	72,572	37.44%	63.57%
113	Las Cruces	White Sands ES / MS	71,239	35.91%	64.50%
165	Las Cruces	Central ES	29,422	31.72%	66.18%
175	Las Cruces	Mesilla Park ES	59,648	31.30%	72.78%
207	Las Cruces	Sunrise ES	64,376	29.18%	71.47%
216	Las Cruces	Alameda ES	52,766	28.53%	67.55%
222	Las Cruces	University Hills ES	66,479	28.13%	58.13%
230	Las Cruces	MacArthur ES	49,896	27.89%	67.85%
231	Las Cruces	Jornada ES	67,216	27.86%	69.39%
236	Las Cruces	Booker T Washington ES	69,084	27.68%	69.34%
267	Las Cruces	Conlee ES	64,606	26.11%	72.67%
286	Las Cruces	Camino Real MS	119,911	24.93%	58.14%
326	Las Cruces	Sierra MS	131,007	22.85%	61.39%
334	Las Cruces	Mesilla Valley Leadership Academy	16,190	22.58%	53.31%
358	Las Cruces	Dona Ana ES	65,964	21.61%	63.81%
440	Las Cruces	Sonoma ES	91,556	17.44%	49.19%
484	Las Cruces	Mesa MS	118,957	14.98%	35.05%
503	Las Cruces	Monte Vista ES	82,292	13.64%	44.22%
576	Las Cruces	Centennial HS	372,019	8.69%	32.56%
580	Las Cruces	Las Cruces HS	428,271	8.51%	25.49%
586	Las Cruces	Loma Heights ES	68,718	8.05%	33.24%
603	Las Cruces	Arrowhead Park Early College High School	64,260	6.46%	35.58%
635	Las Cruces	Arrowhead Park Medical Academy	46,747	3.15%	21.95%
655	Las Cruces	Vista MS (Systems)	106,953	33.51%*	0.00%
656	Las Cruces	Fairacres ES (Systems)	48,672	32.13%*	0.00%
657	Las Cruces	Picacho MS (Systems)	133,151	39.18%*	0.00%
659	Las Cruces	Mayfield HS (Systems)	367,206	29.94%*	0.00%
660	Las Cruces	Highland ES (Systems)	86,874	28.28%*	0.00%
661	Las Cruces	Hillrise ES (Systems)	56,996	27.54%*	0.00%
85	Las Vegas City	Mike Mateo Sena ES	18,242	38.91%	65.79%
112	Las Vegas City	Robertson HS	152,059	36.05%	57.67%
289	Las Vegas City	LVCS 7th and 8th Grade Academy	21,158	24.79%	57.82%
400	Las Vegas City	LVCS Early Childhood Center	17,850	19.45%	63.35%
653	Las Vegas City	Los Ninos ES	55,221	35.04%*	0.00%
429	Logan	Logan Combo	92,763	17.90%	58.28%
226	Lordsburg	Dugan Tarango MS	44,320	28.03%	50.06%
481	Lordsburg	R.V. Traylor ES	41,794	15.28%	57.20%
560	Lordsburg	Lordsburg HS	56,188	10.03%	31.74%
285	Los Alamos	Los Alamos HS	280,624	24.94%	61.46%
356	Los Alamos	Topper Freshman Academy	31,150	21.64%	58.81%
367	Los Alamos	Mountain ES	57,348	20.95%	49.72%
492	Los Alamos	Los Alamos MS	96,486	14.45%	43.78%
571	Los Alamos	Aspen ES	69,841	9.25%	31.35%
611	Los Alamos	Barranca Mesa ES	71,896	5.92%	16.08%
8	Los Lunas	Los Lunas Family School	6,142	65.76%	64.85%
192	Los Lunas	Century Alternative High CH	48,275	30.16%	57.96%
208	Los Lunas	Katherine Gallegos ES	70,797	28.93%	60.12%
368	Los Lunas	Los Lunas ES	65,612	20.90%	67.79%
372	Los Lunas	Tome ES	66,067	20.84%	67.74%
431	Los Lunas	Valencia ES	56,011	17.67%	59.85%
456	Los Lunas	Desert View ES	60,350	16.63%	54.92%
463	Los Lunas	Valencia MS	104,470	16.25%	58.17%
519	Los Lunas	Sundance ES	77,714	12.69%	41.88%
533	Los Lunas	Valencia HS	248,739	11.64%	48.47%
540	Los Lunas	Bosque Farms ES	101,312	11.29%	49.45%
552	Los Lunas	Los Lunas HS	359,033	10.46%	26.83%
376	Loving	Loving ES	47,788	20.63%	64.79%
499	Loving	Loving MS	60,330	13.86%	52.39%
501	Loving	Loving HS	81,424	13.77%	56.02%

2023 Final wNMCI Ranking
Sorted by District Then Rank, Includes FCI

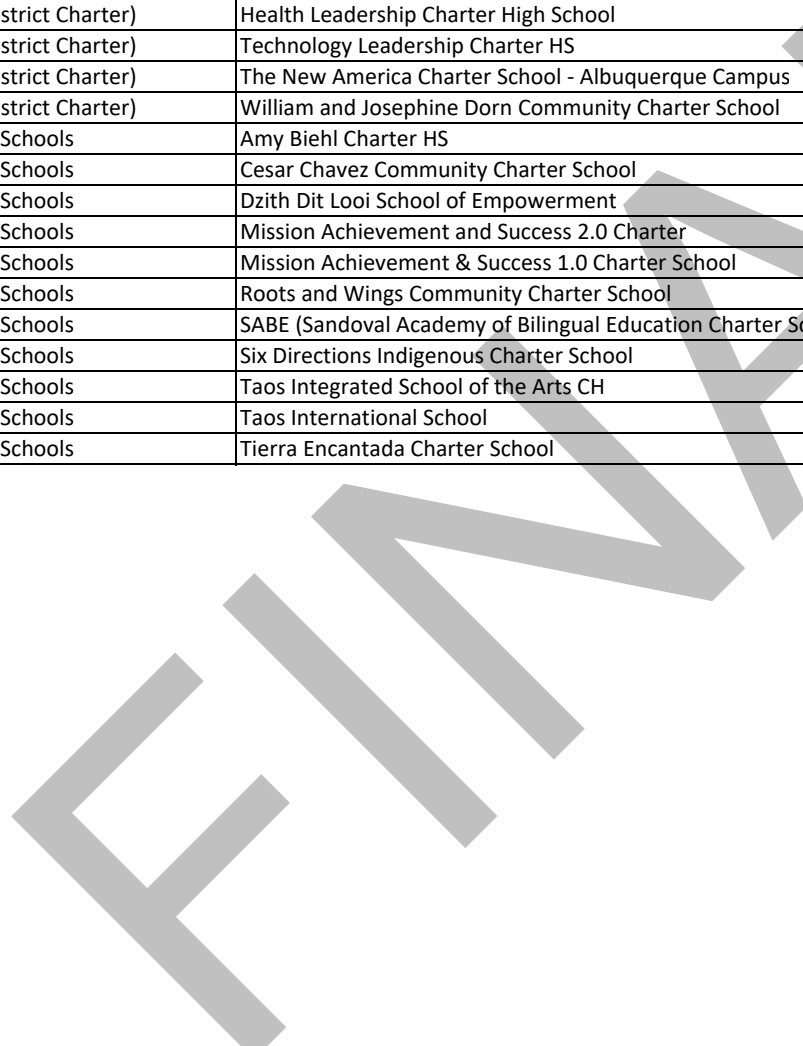
Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
89	Lovington	New Hope Alternative HS	10,752	38.22%	44.93%
108	Lovington	Lovington HS	218,024	36.44%	70.13%
190	Lovington	Ben Alexander ES	54,998	30.27%	74.38%
233	Lovington	Taylor MS	96,980	27.83%	70.10%
248	Lovington	Lea ES	52,782	27.17%	67.62%
344	Lovington	Llano ES	67,072	22.10%	59.41%
359	Lovington	Yarbro ES	72,254	21.57%	64.23%
363	Lovington	Lovington 6th Grade Academy	112,706	21.20%	61.39%
451	Lovington	Jefferson ES	60,956	16.90%	50.48%
528	Lovington	Lovington Freshman Academy	26,025	11.96%	42.30%
654	Magdalena	Magdalena Combo (Systems)	133,441	33.87%*	0.00%
17	Maxwell	Maxwell Combo	57,557	53.98%	72.98%
62	Melrose	Melrose Combo	113,523	41.90%	76.51%
49	Mesa Vista	Mesa Vista Combo MS/HS	52,466	45.65%	75.12%
549	Mesa Vista	El Rito ES	25,126	10.60%	43.84%
600	Mesa Vista	Ojo Caliente ES	24,974	6.73%	17.66%
2	Mora	Mora Combo School	135,376	81.54%	73.52%
158	Mora	Holman ES	21,783	32.32%	59.19%
337	Moriarty / Edgewood	Moriarty HS	253,245	22.41%	58.01%
425	Moriarty / Edgewood	Edgewood MS	104,966	18.11%	60.44%
455	Moriarty / Edgewood	Moriarty ES	61,860	16.69%	63.60%
474	Moriarty / Edgewood	South Mountain ES	48,280	15.58%	60.19%
480	Moriarty / Edgewood	Moriarty MS	72,842	15.29%	42.99%
196	Moriarty Edgewood	Route 66 ES	69,460	30.05%	69.09%
4	Mountainair	Mountainair ES	49,247	70.93%	74.00%
591	Mountainair	Mountainair Jr./Sr. HS	85,970	7.68%	26.80%
487	NM School for the Deaf	NMSD Santa Fe Campus	174,390	14.63%	45.23%
66	Pecos	Pecos Combo MS HS	139,448	41.27%	64.29%
292	Pecos	Pecos ES	65,888	24.54%	55.43%
3	Penasco	Penasco ES	60,496	74.13%	67.53%
11	Penasco	Penasco HS	70,554	58.42%	71.35%
32	Penasco	Penasco MS	30,569	49.06%	57.21%
9	Pojoaque Valley	Pojoaque MS	83,783	59.66%	72.05%
29	Pojoaque Valley	Sixth Grade Academy	15,048	49.73%	70.26%
261	Pojoaque Valley	Pablo Roybal ES	81,561	26.66%	55.08%
301	Pojoaque Valley	Pojoaque HS	177,901	24.24%	64.43%
475	Pojoaque Valley	Pojoaque Intermediate	32,240	15.48%	44.92%
287	Portales	Portales Jr HS	99,761	24.91%	55.90%
389	Portales	Valencia ES	69,824	19.92%	63.30%
520	Portales	Lindsey Steiner ES	60,312	12.66%	47.62%
662	Portales	Brown ES (Systems)	55,183	28.19%*	0.00%
51	Quemado	Datil ES	12,342	44.89%	73.94%
127	Quemado	Quemado Combo ES/HS	68,378	34.23%	62.48%
214	Questa	Questa Combo JH / HS	104,329	28.60%	66.48%
291	Questa	Alta Vista ES / INT Combo	61,813	24.58%	67.97%
553	Reserve	Reserve Combo ES / HS	57,484	10.40%	27.68%
56	Rio Rancho	Rio Rancho MS	233,421	42.33%	60.62%
86	Rio Rancho	Lincoln MS	133,154	38.86%	55.70%
110	Rio Rancho	Rio Rancho HS	352,522	36.32%	69.28%
117	Rio Rancho	Mountain View MS	124,402	35.24%	67.47%
124	Rio Rancho	Eagle Ridge MS	127,932	34.47%	64.25%
134	Rio Rancho	Enchanted Hills ES	96,756	33.64%	66.45%
201	Rio Rancho	Maggie Cordova ES	87,790	29.61%	55.44%
295	Rio Rancho	Martin Luther King Jr ES	99,558	24.47%	54.26%
303	Rio Rancho	Sandia Vista ES	85,654	24.19%	48.62%
318	Rio Rancho	V. Sue Cleveland HS	427,150	23.22%	42.59%
324	Rio Rancho	Independence HS	28,152	22.99%	67.40%
327	Rio Rancho	Ernest Stapleton ES	89,380	22.85%	54.65%
351	Rio Rancho	Rio Rancho ES	82,781	21.95%	55.62%
402	Rio Rancho	Colinas del Norte ES	97,285	19.17%	55.88%
416	Rio Rancho	Cielo Azul ES	89,136	18.53%	46.66%
430	Rio Rancho	Vista Grande ES	92,917	17.69%	50.26%
460	Rio Rancho	Puesta Del Sol ES	91,925	16.49%	38.20%
637	Rio Rancho	Joe Harris ES	87,654	2.64%	6.72%
159	Roswell	Goddard HS	240,776	32.29%	63.79%
170	Roswell	Monterrey ES	54,213	31.46%	67.72%
316	Roswell	Sierra MS	101,573	23.31%	63.05%
320	Roswell	Roswell Early College High School	16,200	23.09%	73.28%
374	Roswell	Berrendo ES	57,559	20.81%	42.66%
375	Roswell	Berrendo MS	103,861	20.69%	55.06%
379	Roswell	Sunset ES	41,736	20.59%	59.28%
401	Roswell	Pecos ES	56,466	19.41%	51.20%
413	Roswell	University HS	57,382	18.58%	67.33%
449	Roswell	Military Heights ES	51,191	16.98%	43.81%
478	Roswell	Valley View ES	50,861	15.31%	43.59%
490	Roswell	East Grand Plains ES	42,495	14.50%	53.17%
542	Roswell	El Capitan ES	61,644	11.21%	30.03%
562	Roswell	Missouri Ave ES	54,102	9.76%	36.81%
652	Roswell	Del Norte ES	74,778	0.11%	7.12%
275	Roswell (District Charter)	Sidney Gutierrez Charter Middle School	31,706	25.29%	53.51%
13	Roy	Roy Combo	53,540	56.64%	64.11%
283	Ruidoso	Ruidoso HS	168,819	24.97%	63.40%
388	Ruidoso	White Mountain ES	88,655	20.03%	62.41%
561	Ruidoso	Ruidoso MS	111,962	9.84%	43.13%
565	Ruidoso	Sierra Vista Primary	68,559	9.58%	35.61%
22	Santa Fe	Desert Sage Academy	43,170	52.80%	72.10%
193	Santa Fe	Mandela International Magnet School	53,011	30.15%	52.09%
203	Santa Fe	EJ Martinez ES	47,873	29.39%	63.40%
217	Santa Fe	Capital HS	243,365	28.42%	52.16%
235	Santa Fe	Acequia Madre ES	22,275	27.68%	68.60%
250	Santa Fe	Chaparral ES	57,492	27.07%	75.41%
252	Santa Fe	Kearny ES	77,014	26.99%	45.36%
276	Santa Fe	Santa Fe HS	293,910	25.25%	64.17%

2023 Final wNMCI Ranking
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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
280	Santa Fe	Wood-Gormley ES	50,069	25.04%	65.00%
288	Santa Fe	Early College Opportunities HS	84,579	24.81%	42.99%
293	Santa Fe	Francis X. Nava ES	37,072	24.49%	59.71%
385	Santa Fe	Edward Ortiz MS	109,018	20.16%	55.15%
406	Santa Fe	RM Sweeney	83,851	18.85%	51.06%
414	Santa Fe	Ramirez Thomas	76,716	18.56%	54.77%
469	Santa Fe	Cesar Chavez ES	71,440	15.96%	48.10%
489	Santa Fe	Tesuque ES	26,385	14.51%	53.48%
502	Santa Fe	Carlos Gilbert ES	52,442	13.74%	52.47%
513	Santa Fe	Pinon ES	81,245	12.88%	41.32%
538	Santa Fe	Salazar ES	56,488	11.32%	42.44%
546	Santa Fe	El Dorado Community School	135,338	10.82%	31.61%
548	Santa Fe	Aspen Community School	119,382	10.61%	40.16%
554	Santa Fe	Gonzales Community School	85,019	10.36%	43.04%
563	Santa Fe	Amy Biehl Community School	64,682	9.62%	38.60%
573	Santa Fe	Atalaya ES	56,146	9.04%	31.64%
592	Santa Fe	El Camino Real Academy	141,036	7.67%	26.56%
599	Santa Fe	Nina Otero Community School	126,426	6.79%	25.73%
639	Santa Fe	Engage Alternative HS	37,000	2.33%	18.82%
646	Santa Fe	Milargo MS	118,102	1.43%	10.04%
574	Santa Fe (District Charter)	Academy for Technology and the Classics Charter School	45,652	8.79%	34.27%
37	Santa Rosa	Santa Rosa HS	108,053	47.62%	68.29%
45	Santa Rosa	Santa Rosa ES	59,642	45.96%	85.42%
197	Santa Rosa	Rita Marquez / Anton Chico Combo	23,112	30.00%	27.98%
270	Santa Rosa	Santa Rosa MS	46,151	25.76%	53.10%
33	Silver	Sixth Street ES	41,188	48.92%	74.76%
146	Silver	Jose Barrios ES	37,850	32.86%	70.54%
152	Silver	Cliff Combo ES / HS	70,722	32.51%	61.96%
181	Silver	Silver HS	194,899	30.91%	63.25%
224	Silver	Harrison H Schmitt ES	70,405	28.05%	61.12%
245	Silver	La Plata MS	105,957	27.22%	60.57%
353	Silver	G.W. Stout ES	66,092	21.74%	59.40%
310	Socorro	San Antonio ES	20,420	23.82%	32.27%
409	Socorro	Midway ES	22,946	18.82%	40.48%
477	Socorro	Parkview ES	87,721	15.39%	54.18%
658	Socorro	Socorro HS (Systems)	134,409	30.19%*	0.00%
625	Socorro (District Charter)	Cottonwood Valley Charter School	19,542	4.52%	25.93%
14	Springer	Springer ES	40,307	55.32%	79.99%
19	Springer	Springer MS/HS	54,847	53.10%	82.04%
138	State Chartered Schools	South Valley Preparatory Charter School	21,006	33.32%	70.43%
148	State Chartered Schools	La Academia Dolores Huerta	23,574	32.69%	71.51%
277	State Chartered Schools	Alma d' Arte Charter High School	47,308	25.21%	64.96%
297	State Chartered Schools	Aldo Leopold Charter	10,078	24.42%	59.83%
312	State Chartered Schools	Media Arts Collaborative Charter School - Nob Hill Studios	26,492	23.73%	74.64%
321	State Chartered Schools	NM School for the Arts Charter School	72,668	23.08%	54.95%
328	State Chartered Schools	McCurdy Charter School	73,618	22.84%	43.70%
381	State Chartered Schools	Middle College Charter High School	5,302	20.41%	76.14%
408	State Chartered Schools	Walatowa Charter High School	15,564	18.83%	58.21%
417	State Chartered Schools	Monte Del Sol Charter School	32,742	18.49%	48.21%
435	State Chartered Schools	Las Montanas Charter School CH	27,054	17.58%	38.78%
439	State Chartered Schools	Albuquerque Institute for Math and Science Charter School	28,020	17.45%	60.24%
443	State Chartered Schools	The Montessori Elementary Charter School	40,412	17.28%	59.61%
445	State Chartered Schools	The Great Academy Charter School	15,034	17.21%	42.60%
458	State Chartered Schools	The Masters Program Early College Charter School	12,740	16.53%	62.26%
459	State Chartered Schools	North Valley Academy Charter School	46,615	16.52%	58.16%
462	State Chartered Schools	Turquoise Trail Charter School	72,736	16.45%	52.42%
465	State Chartered Schools	Southwest Preparatory Learning Center	43,272	16.24%	59.12%
468	State Chartered Schools	Hozho Academy Charter School	59,838	15.98%	23.02%
470	State Chartered Schools	Southwest Secondary Learning Center	34,258	15.89%	58.59%
479	State Chartered Schools	La Tierra Montessori School of the Arts & Sciences	14,482	15.31%	50.22%
482	State Chartered Schools	Taos Academy Charter School	27,120	15.18%	29.32%
508	State Chartered Schools	Red River Valley Charter School	14,466	13.27%	46.41%
510	State Chartered Schools	Southwest Aeronautics, Mathematics and Science Academy Charter School	42,388	13.22%	50.07%
523	State Chartered Schools	Horizon Academy West Charter School	45,987	12.28%	42.69%
541	State Chartered Schools	Explore Academy Charter School	149,199	11.23%	30.47%
605	State Chartered Schools	Albuquerque School of Excellence Charter School	88,738	6.44%	28.42%
607	State Chartered Schools	Albuquerque Bilingual Academy	34,826	6.16%	33.89%
615	State Chartered Schools	The New America Charter School - Las Cruces Campus	24,330	5.53%	31.64%
618	State Chartered Schools	Twenty-First Century Public Academy	56,010	5.40%	18.59%
634	State Chartered Schools	The ASK Academy Charter School	37,818	3.15%	21.93%
638	State Chartered Schools	J. Paul Taylor Academy Charter School	23,018	2.35%	19.01%
647	State Chartered Schools	Tierra Adentro Charter School	38,296	0.83%	3.35%
648	State Chartered Schools	Estancia Valley Classical Academy Charter School	57,323	0.78%	12.53%
30	T or C	Truth or Consequences MS	70,279	49.39%	68.46%
411	T or C	Hot Springs HS	151,583	18.72%	49.71%
511	T or C	Truth or Consequences ES	65,312	13.13%	37.98%
517	T or C	Arrey ES	38,101	12.82%	49.66%
109	Taos	Taos HS	196,106	36.38%	63.73%
172	Taos	Chrysalis Alternative HS	1,792	31.37%	79.36%
218	Taos	Taos MS	107,551	28.36%	64.14%
300	Taos	Ranchos de Taos ES	68,163	24.32%	61.41%
315	Taos	Enos Garcia ES	111,738	23.52%	56.65%
342	Taos	Arroyos del Norte ES	37,847	22.22%	52.96%
284	Taos (District Charter)	Vista Grande Charter High School	12,324	24.95%	53.79%
441	Taos (District Charter)	Anansi Charter School	17,475	17.44%	46.68%
518	Taos (District Charter)	Taos Municipal Charter School	34,101	12.80%	44.28%
383	Tatum	Tatum Jr./Sr. HS	100,297	20.27%	67.00%
419	Tatum	Tatum ES	43,927	18.31%	70.02%
330	Texico	Texico Combo	162,898	22.80%	58.01%
114	Tucumcari	Tucumcari MS	79,804	35.87%	66.67%
394	Tucumcari	Tucumcari HS	105,040	19.67%	51.99%
432	Tucumcari	Tucumcari ES	112,160	17.64%	55.96%
227	Tularosa	Tularosa ES	58,140	27.97%	76.62%

2023 Final wNMCI Ranking
Sorted by District Then Rank, Includes FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
357	Tularosa	Tularosa HS	80,997	21.61%	62.18%
182	Vaughn	Vaughn Combo	64,183	30.88%	62.82%
269	Wagon Mound	Wagon Mound Combo ES / HS	84,721	25.82%	66.86%
187	West Las Vegas	Union Street ES	15,320	30.58%	46.41%
242	West Las Vegas	West Las Vegas MS	59,474	27.39%	48.66%
268	West Las Vegas	Luis E. Armijo ES	42,893	25.89%	68.92%
346	West Las Vegas	Valley Combo ES / HS	65,746	22.09%	60.30%
412	West Las Vegas	West Las Vegas H/S	145,632	18.58%	59.54%
422	West Las Vegas	West Las Vegas Partnership	14,326	18.18%	49.87%
453	West Las Vegas	Don Cecilio Martinez ES	29,246	16.78%	62.24%
154	West Las Vegas (District Charter)	Rio Gallinas Charter	16,849	32.43%	75.04%
598	Zuni	Shiwi Ts' Ana ES	91,278	6.84%	20.47%
<p>Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process funding.</p> <p>*Recently completed projects that need to be reassessed to calculate an accurate wNMCI.</p> <p>**Charter Schools in privately owned facilities are not eligible for PSCOC capital outlay funding, and are therefore not ranked in the body of this list.</p>					
NRC-2024	State Chartered Schools	Albuquerque Collegiate Charter School	10,856	10.08%	41.62%
NRC-2024	State Chartered Schools	Altura Preparatory Charter School	21,696	22.87%	31.73%
NRC-2024	State Chartered Schools	Raices del Saber Xinachtli Charter School	6,738	16.50%	46.43%
NRC-2024	State Chartered Schools	Solare Collegiate Charter School	21,760	0.82%	6.53%
NRC-2025	State Chartered Schools	ACES Technical Charter School	20,339	26.16%	66.51%
NRC-2026	Albuquerque (District Charter)	Voz Collegiate Preparatory	17,403	17.44%	28.89%
NRC-2026	State Chartered Schools	Explore Academy Charter School - Las Cruces	14,850	23.33%	52.38%
NRC-2027	State Chartered Schools	Rio Grande Academy of Fine Arts	21,246	20.53%	64.36%
NRC-2027	State Chartered Schools	Thrive Community School	21,340	7.35%	27.82%
**	Albuquerque (District Charter)	Albuquerque Talent Development Secondary Charter School	16,224	17.65%	64.65%
**	Albuquerque (District Charter)	Christine Duncan Community Charter School	33,732	16.66%	59.73%
**	Albuquerque (District Charter)	Corrales International Charter	23,418	13.52%	59.44%
**	Albuquerque (District Charter)	El Camino Real Academy Charter School	66,122	37.56%	68.41%
**	Albuquerque (District Charter)	Health Leadership Charter High School	16,124	25.90%	66.16%
**	Albuquerque (District Charter)	Technology Leadership Charter HS	12,000	34.59%	60.03%
**	Albuquerque (District Charter)	The New America Charter School - Albuquerque Campus	25,440	16.88%	46.25%
**	Albuquerque (District Charter)	William and Josephine Dorn Community Charter School	13,888	18.93%	66.09%
**	State Chartered Schools	Amy Biehl Charter HS	57,162	49.90%	70.46%
**	State Chartered Schools	Cesar Chavez Community Charter School	26,988	19.69%	48.09%
**	State Chartered Schools	Dzith Dit Looi School of Empowerment	3,172	6.12%	19.43%
**	State Chartered Schools	Mission Achievement and Success 2.0 Charter	48,516	59.05%	36.51%
**	State Chartered Schools	Mission Achievement & Success 1.0 Charter School	72,338	25.46%	64.89%
**	State Chartered Schools	Roots and Wings Community Charter School	4,464	16.77%	49.53%
**	State Chartered Schools	SABE (Sandoval Academy of Bilingual Education Charter School)	23,694	20.22%	58.27%
**	State Chartered Schools	Six Directions Indigenous Charter School	13,174	26.02%	69.79%
**	State Chartered Schools	Taos Integrated School of the Arts CH	13,062	4.20%	16.77%
**	State Chartered Schools	Taos International School	24,416	6.82%	34.63%
**	State Chartered Schools	Tierra Encantada Charter School	28,406	14.47%	53.54%



Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI
11-12-60	Espanola	Velarde ES	23,628	50.47%
14-15-10	Zuni	Zuni MS	77,852	41.99%
15-16-17	Espanola	Abiquiu ES	24,562	51.54
18-19-3	Roswell	Mesa MS	69,790	71.85%
18-19-5	Gallup McKinley	Rocky View ES	51,897	69.42%
18-19-6	Belen	Jaramillo ES	55,341	67.65%
18-19-7	Alamogordo	Holloman ES	68,872	65.45%
18-19-23	Tularosa	Tularosa MS (Systems)	53,751	50.44%
18-19-27	Gallup McKinley	Red Rock ES	60,638	49.31%
18-19-28	Gallup McKinley	Tohatchi HS	125,277	49.27%
18-19-36	Las Vegas City	Sierra Vista ES	42,484	46.85%
18-19-38	Los Lunas	Peralta ES	48,555	46.18%
18-19-39	Roswell	Nancy Lopez ES	32,462	45.78%
18-19-51	Las Cruces	Desert Hills ES	77,128	43.36%
18-19-79	Los Lunas	Los Lunas MS	98,306	40.77%
18-19-82	Socorro	Raymond Sarracino MS (Systems)	96,202	40.48%
18-19-102	Alamogordo	Buena Vista ES (Systems)	37,522	38.51%
18-19-118	Las Cruces	Lynn MS (Systems)	114,342	37.32%
18-19-121	West Las Vegas	Tony Serna Jr. ES (Systems)	29,841	37.21%
18-19-134	Las Cruces	Rio Grande Preparatory Institute (Systems)	44,986	36.16%
18-19-168	Belen	Dennis Chavez ES (Systems)	55,048	33.84%
18-19-291	Bernalillo	Bernalillo MS (Systems)	104,085	27.66%
19-20-1	Alamogordo	Chaparral MS	140,476	78.51%
19-20-2	Central Consolidated	Newcomb ES	67,467	69.30%
19-20-2	Central Consolidated	Newcomb HS	132,311	39.47%
19-20-2	Central Consolidated	Newcomb MS	50,536	33.64%
19-20-3	Roswell	Mountain View MS	68,270	63.15%
19-20-5	Hobbs	Southern Heights ES	51,311	54.76%
19-20-6	Roswell	Roswell HS (Systems)	246,346	53.65%
19-20-7	Las Cruces	Columbia ES	84,312	53.54%
19-20-12	Roswell	Washington Avenue ES	41,992	51.58%
19-20-46	Des Moines	Des Moines Combo	70,404	42.98%
19-20-52	Grants Cibola	Bluewater ES	23,526	41.96%
19-20-72	Clovis	Barry ES	49,692	39.64%
19-20-210	San Jon	San Jon Combo (Systems)	83,568	29.72%
19-20-213	Gallup McKinley	Tse' Yi' Gai HS (Systems)	64,384	29.54%
19-20-215	Hobbs	Hobbs HS (Systems)	388,915	29.48%
19-20-246	Las Cruces	Valley View ES (Systems)	69,226	27.84%
19-20-266	Hobbs	Mills ES (Systems)	38,746	26.70%
20-21-1	Zuni	Twin Buttes HS	21,638	64.53%
20-21-6	Carrizozo	Carrizozo Combo	93,179	53.02%
20-21-20	Zuni	Zuni HS	116,226	47.99%
20-21-29	Gallup McKinley	Gallup HS (Systems)	259,312	46.29%
20-21-51	Hobbs	Heizer MS	87,148	41.94%
20-21-64	Las Cruces	Tombaugh ES (Systems)	78,092	40.97%
20-21-70	Gallup McKinley	Crownpoint HS	81,218	40.58%
20-21-96	Gallup McKinley	Navajo Pine HS	76,554	37.75%
20-21-100	Grants Cibola	Mesa View ES	55,574	37.47%
20-21-102	Clovis	Clovis HS (Systems)	344,119	37.11%
20-21-124	Gallup McKinley	Crownpoint MS (Systems)	54,678	35.46%
20-21-184	Las Cruces	Organ Mountain HS	283,606	32.78%
20-21-209	Gallup McKinley	Tohatchi MS (Systems)	46,598	30.01%
20-21-275	Hatch Valley	Hatch Valley MS (Systems)	69,106	26.24%
21-22-6	Raton	Longfellow ES (Systems)	33,800	59.34%
21-22-17	Gadsden	Gadsden MS	153,091	48.16%
21-22-39	Mosquero	Mosquero Combo ES/HS	53,767	43.07%
21-22-60	Las Cruces	East Picacho ES (Systems)	63,480	40.49%
21-22-78	Los Alamos	Chamisa ES	49,091	38.67%
21-22-87	Los Lunas	Ann Parish ES	59,576	37.58%
21-22-89	House	House Combo (Systems)	59,389	37.51%
21-22-95	Los Alamos	Pinon ES	45,894	37.09%
21-22-100	Portales	Portales HS (Systems)	193,550	36.85%
21-22-143	Floyd	Floyd Combo (Systems)	71,876	33.74%
21-22-152	Raton	Raton HS (Systems)	108,302	33.17%
21-22-162	Las Cruces	Zia MS (Systems)	111,108	32.81%
21-22-174	Gadsden	Chaparral MS	90,831	32.49%
21-22-199	T or C	Sierra ES (Systems)	25,462	30.66%
21-22-204	Raton	Raton Intermediate (Systems)	56,292	30.39%
21-22-209	Las Cruces	Hermosa Heights ES (Systems)	74,193	30.09%
21-22-211	Farmington	Mesa View MS (Systems)	102,821	29.94%
21-22-213	Farmington	Bluffview ES (Systems)	60,303	29.93%
21-22-243	Farmington	Apache ES (Systems)	58,978	28.06%
21-22-268	Farmington	Esperanza ES (Systems)	75,494	26.78%
21-22-276	Portales	James ES (Systems)	58,732	26.23%
21-22-285	Tularosa	Tularosa Intermediate (Systems)	40,858	25.89%
21-22-298	Farmington	Piedra Vista HS (Systems)	249,819	25.18%
21-22-299	Farmington	McCormick ES (Systems)	69,145	25.15%
22-23-1	Gallup McKinley	Gallup Central Alternative HS	40,688	122.44%
22-23-3	Gallup McKinley	David Skeet ES	43,192	37.24%
22-23-5	State Chartered Schools	The Albuquerque Sign Language Academy Charter School	10,000	64.81%
22-23-27	Gallup McKinley	Thoreau HS	120,650	45.57%
22-23-59	Farmington	Mesa Verde ES	54,633	40.95%
22-23-65	Farmington	Heights MS	89,398	39.86%
22-23-336	Gallup McKinley	Indian Hills (Systems)	50,955	22.90%
K21-001	Hatch Valley	Garfield ES (Pre K)	32,810	17.00%
K21-003	Los Lunas	Raymond Gabaldon ES (Pre K)	53,196	33.91%
K22-005	State Chartered Schools	School of Dreams Academy Charter School (Pre K)	31,056	20.25%
P14-020	NM School for the Blind	NMSBVI Alamogordo Campus		
P15-009				

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards or systems-based award. The rank is formatted by award year followed by the rank from that award cycle.

2023 Final wNMCI Ranking
Sorted by FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
OFFICIAL Statewide Average wNMCI: 24.20%; Statewide Average Cumulative FCI: 54.84%; Average wNMCI of Top 30: 58.24%					
28	Central Consolidated	Dream Dine	4,184	50.45%	94.69%
25	Albuquerque	Arroyo Del Oso ES	48,142	50.73%	87.92%
35	Artesia	Park Junior HS	127,921	48.26%	87.54%
6	Jemez Mountain	Gallina ES	23,044	69.19%	87.22%
45	Santa Rosa	Santa Rosa ES	59,642	45.96%	85.42%
57	Albuquerque	John Adams MS	135,207	42.23%	83.27%
54	Albuquerque	Monte Vista ES	59,817	43.67%	83.17%
16	Jemez Valley (District Charter)	San Diego Riverside Charter School	17,766	54.29%	82.73%
80	Albuquerque	School on Wheels Alternative School	16,408	39.31%	82.26%
19	Springer	Springer MS/HS	54,847	53.10%	82.04%
47	Albuquerque	Longfellow ES	48,444	45.90%	81.53%
39	Albuquerque	Eugene Field ES	54,897	47.27%	80.95%
1	Alamogordo	High Rolls Mountain Park ES	12,613	90.42%	80.95%
41	Bloomfield	Central Primary School	93,491	47.01%	80.91%
20	Animas	Animas MS/HS	62,440	52.92%	80.74%
94	Albuquerque	Petroglyph ES	79,636	37.73%	80.12%
14	Springer	Springer ES	40,307	55.32%	79.99%
10	Espanola	Chimayo ES	35,027	58.47%	79.85%
59	Albuquerque	Lavaland ES	66,414	42.15%	79.85%
7	Bernalillo	Algodones ES	27,640	67.78%	79.78%
172	Taos	Chrysalis Alternative HS	1,792	31.37%	79.36%
202	Belen	Belen MS	126,793	29.56%	79.20%
15	Espanola	Dixon ES	20,768	54.77%	79.08%
84	Grants Cibola	Seboyeta ES	17,580	38.97%	79.05%
12	Carlsbad	Carlsbad Enrichment Center	30,476	56.96%	78.82%
5	Alamogordo	Holloman MS	52,174	69.35%	78.80%
82	Albuquerque	Kirtland ES	54,734	39.10%	78.54%
116	Albuquerque	Governor Bent ES	62,944	35.27%	78.52%
143	Albuquerque	Lyndon B. Johnson MS	165,860	33.00%	78.41%
135	Albuquerque	Van Buren MS	112,829	33.51%	78.15%
42	Albuquerque	Kennedy MS	103,679	46.68%	77.57%
26	Albuquerque	S.Y. Jackson ES	57,042	50.70%	77.54%
210	Albuquerque	Bel-Air ES	60,968	28.88%	77.49%
118	Albuquerque	Tomasita ES	60,696	35.21%	77.44%
176	Hobbs	Jefferson ES	43,258	31.23%	77.43%
132	Clovis	I Academy at Lincoln Jackson	30,172	33.80%	77.26%
139	Albuquerque	Armijo ES	60,109	33.30%	77.25%
52	Albuquerque	Los Ranchos ES	58,243	44.68%	76.80%
227	Tularosa	Tularosa ES	58,140	27.97%	76.62%
67	Albuquerque	Jackson MS	86,382	41.25%	76.59%
77	Alamogordo	Academy Del Sol Alternative HS	22,290	39.41%	76.56%
62	Melrose	Melrose Combo	113,523	41.90%	76.51%
27	Animas	Animas ES	29,183	50.64%	76.28%
198	Hobbs	Will Rodgers ES	58,745	29.87%	76.25%
179	Albuquerque	Cochiti ES	49,982	31.00%	76.23%
381	State Chartered Schools	Middle College Charter High School	5,302	20.41%	76.14%
34	Albuquerque	Griegos ES	42,893	48.63%	75.75%
164	Albuquerque	Hoover MS	111,607	31.75%	75.72%
74	Bloomfield	Mesa Alta Junior HS	123,077	40.40%	75.43%
88	Cobre	Cobre HS	155,209	38.29%	75.41%
250	Santa Fe	Chaparral ES	57,492	27.07%	75.41%
70	Albuquerque	Eldorado HS	340,989	40.79%	75.17%
53	Albuquerque	Mary Ann Binford ES	87,978	44.17%	75.16%
49	Mesa Vista	Mesa Vista Combo MS/HS	52,466	45.65%	75.12%
154	West Las Vegas (District Charter)	Rio Gallinas Charter	16,849	32.43%	75.04%
44	Albuquerque	Highland HS	387,785	46.29%	74.97%
33	Silver	Sixth Street ES	41,188	48.92%	74.76%
99	Albuquerque	Freedom HS	42,972	37.35%	74.76%
43	Albuquerque	Washington MS	94,558	46.58%	74.68%
312	State Chartered Schools	Media Arts Collaborative Charter School - Nob Hill Studios	26,492	23.73%	74.64%
18	Espanola	Espanola Valley HS	157,696	53.29%	74.62%
98	Albuquerque	Hayes MS	106,764	37.42%	74.52%
190	Lovington	Ben Alexander ES	54,998	30.27%	74.38%
166	Hobbs	Taylor ES	41,784	31.71%	74.38%
75	Albuquerque	Valley HS	343,745	39.84%	74.30%
137	Albuquerque	Grant MS	124,261	33.39%	74.24%
153	Albuquerque	East san Jose ES	67,812	32.49%	74.18%
63	Albuquerque	Mark Twain ES	65,589	41.76%	74.05%
4	Mountainair	Mountainair ES	49,247	70.93%	74.00%
51	Quemado	Datil ES	12,342	44.89%	73.94%
209	Gallup McKinley	Stagecoach ES	63,286	28.90%	73.94%
46	Albuquerque	Polk MS	94,912	45.96%	73.57%
48	Albuquerque	Albuquerque HS	341,159	45.86%	73.57%
58	Albuquerque	Chamiza ES	74,268	42.22%	73.52%
2	Mora	Mora Combo School	135,376	81.54%	73.52%
178	Alamogordo	North Elem ES	58,862	31.10%	73.45%
21	Albuquerque	Taft MS	162,336	52.86%	73.32%
320	Roswell	Roswell Early College High School	16,200	23.09%	73.28%
304	Albuquerque (District Charter)	Public Academy For Performing Arts Charter School	46,929	24.16%	73.21%
69	Albuquerque	Cleveland MS	108,159	41.19%	73.20%
168	Albuquerque	Mitchell ES	56,493	31.67%	73.13%
87	Las Cruces	Mesilla ES	46,506	38.66%	73.03%
17	Maxwell	Maxwell Combo	57,557	53.98%	72.98%
93	Cobre	Snell MS	80,029	37.73%	72.97%
104	Albuquerque	La Cueva HS	384,273	36.98%	72.97%
352	Albuquerque	Lew Wallace ES	37,090	21.81%	72.96%
175	Las Cruces	Mesilla Park ES	59,648	31.30%	72.78%
122	Alamogordo	Alamogordo HS	322,631	34.85%	72.69%
267	Las Cruces	Conlee ES	64,606	26.11%	72.67%
40	Espanola	Hernandez ES	35,463	47.17%	72.21%
156	Albuquerque	La Mesa ES	85,468	32.35%	72.20%
76	Albuquerque	San Antonito ES	56,317	39.74%	72.15%

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22	Santa Fe	Desert Sage Academy	43,170	52.80%	72.10%
9	Pojoaque Valley	Pojoaque MS	83,783	59.66%	72.05%
147	Hobbs	Stone ES	51,186	32.83%	72.01%
211	Albuquerque	Pajarito ES	76,032	28.85%	71.65%
50	Jemez Mountain	Coronado Combo MS / HS	90,399	45.29%	71.65%
148	State Chartered Schools	La Academia Dolores Huerta	23,574	32.69%	71.51%
65	Central Consolidated	Kirtland Central HS	207,985	41.60%	71.49%
207	Las Cruces	Sunrise ES	64,376	29.18%	71.47%
144	Albuquerque	Hodgin ES	76,597	32.99%	71.45%
11	Penasco	Penasco HS	70,554	58.42%	71.35%
101	Albuquerque	Roosevelt MS	102,436	37.16%	71.31%
157	Albuquerque	Hubert Humphrey ES	58,892	32.33%	71.29%
167	Albuquerque	McCullum ES	69,973	31.68%	71.28%
314	Albuquerque	Taylor MS	112,880	23.52%	71.16%
266	Clovis	Sandia ES	61,343	26.12%	71.06%
142	Albuquerque	Sierra Vista ES	72,633	33.10%	70.93%
183	Albuquerque (District Charter)	NM International Charter School	66,076	30.84%	70.91%
90	Albuquerque	West Mesa HS	352,222	38.03%	70.73%
195	Grants Cibola	Mount Taylor ES	75,426	30.06%	70.68%
146	Silver	Jose Barrios ES	37,850	32.86%	70.54%
71	Albuquerque	Sandia HS	367,148	40.66%	70.53%
138	State Chartered Schools	South Valley Preparatory Charter School	21,006	33.32%	70.43%
29	Pojoaque Valley	Sixth Grade Academy	15,048	49.73%	70.26%
155	Carlsbad	Monterrey ES	40,778	32.35%	70.17%
247	Jemez Valley	Jemez Valley ES	37,719	27.21%	70.15%
108	Lovington	Lovington HS	218,024	36.44%	70.13%
233	Lovington	Taylor MS	96,980	27.83%	70.10%
232	Clovis	Yucca MS	112,979	27.86%	70.07%
24	Central Consolidated	Tse'bit'ai MS	108,353	51.12%	70.07%
419	Tatum	Tatum ES	43,927	18.31%	70.02%
79	Albuquerque	Adobe Acres ES	65,095	39.32%	69.90%
160	Belen	Belen HS	293,494	32.24%	69.88%
92	Albuquerque	Edmund G. Ross ES	64,953	37.85%	69.87%
60	Bloomfield	Naaba Ani ES	84,713	42.02%	69.85%
199	Albuquerque	Sombra del Monte ES	58,672	29.70%	69.82%
149	Albuquerque	Barcelona ES	76,469	32.66%	69.80%
377	Farmington	Rocinante HS	26,876	20.62%	69.79%
354	Bloomfield	Blanco ES	46,876	21.69%	69.78%
418	Belen	La Merced ES	56,384	18.48%	69.77%
171	Albuquerque	Carlos Rey ES	100,865	31.40%	69.64%
121	Albuquerque	Lowell ES	53,671	34.87%	69.48%
278	Albuquerque	Double Eagle ES	33,554	25.17%	69.48%
231	Las Cruces	Jornada ES	67,216	27.86%	69.39%
236	Las Cruces	Booker T Washington ES	69,084	27.68%	69.34%
186	Dulce	Dulce MS	93,800	30.60%	69.33%
110	Rio Rancho	Rio Rancho HS	352,522	36.32%	69.28%
169	Jemez Valley	Jemez Valley HS	86,260	31.60%	69.26%
391	Central Consolidated	Mesa ES	69,241	19.83%	69.15%
23	Albuquerque	Garfield MS	97,619	52.36%	69.11%
196	Moriarty Edgewood	Route 66 ES	69,460	30.05%	69.09%
189	Albuquerque	Mission Avenue ES	62,891	30.32%	68.94%
123	Lake Arthur	Lake Arthur Combo	89,414	34.52%	68.93%
268	West Las Vegas	Luis E. Armijo ES	42,893	25.89%	68.92%
256	Clovis	Marshall Junior HS	161,366	26.80%	68.91%
228	Hobbs	Booker T Washington ES	32,331	27.96%	68.71%
215	Albuquerque	Bellhaven ES	51,079	28.55%	68.69%
235	Santa Fe	Acequia Madre ES	22,275	27.68%	68.60%
30	T or C	Truth or Consequences MS	70,279	49.39%	68.46%
73	Chama Valley	Chama ES/MS	42,244	40.54%	68.44%
37	Santa Rosa	Santa Rosa HS	108,053	47.62%	68.29%
306	Artesia	Central ES	33,341	24.06%	68.18%
291	Questa	Alta Vista ES / INT Combo	61,813	24.58%	67.97%
230	Las Cruces	MacArthur ES	49,896	27.89%	67.85%
259	Albuquerque	Montezuma ES	60,763	26.70%	67.80%
368	Los Lunas	Los Lunas ES	65,612	20.90%	67.79%
96	Albuquerque	Matheson Park ES	42,637	37.52%	67.77%
239	Albuquerque (District Charter)	Digital Arts and Technology Academy Charter School	51,210	27.51%	67.74%
372	Los Lunas	Tome ES	66,067	20.84%	67.74%
170	Roswell	Monterrey ES	54,213	31.46%	67.72%
78	Albuquerque	Eisenhower MS	138,082	39.39%	67.67%
322	Albuquerque	Desert Ridge MS	159,768	23.04%	67.63%
248	Lovington	Lea ES	52,782	27.17%	67.62%
216	Las Cruces	Alameda ES	52,766	28.53%	67.55%
329	Alamogordo	Mountain View MS	88,680	22.82%	67.55%
3	Penasco	Penasco ES	60,496	74.13%	67.53%
117	Rio Rancho	Mountain View MS	124,402	35.24%	67.47%
324	Rio Rancho	Independence HS	28,152	22.99%	67.40%
413	Roswell	University HS	57,382	18.58%	67.33%
141	Albuquerque	Kit Carson ES	70,487	33.15%	67.28%
95	Albuquerque	Harrison MS	101,094	37.70%	67.26%
100	Hagerman	Hagerman Combo	142,676	37.17%	67.19%
72	Corona	Corona Combo	65,125	40.62%	67.04%
383	Tatum	Tatum Jr./Sr. HS	100,297	20.27%	67.00%
136	Albuquerque	Alameda ES	46,034	33.44%	66.89%
269	Wagon Mound	Wagon Mound Combo ES / HS	84,721	25.82%	66.86%
173	Albuquerque	Bandelier ES	82,704	31.35%	66.68%
145	Alamogordo	Sierra ES	46,136	32.88%	66.67%
114	Tucumcari	Tucumcari MS	79,804	35.87%	66.67%
214	Questa	Questa Combo JH / HS	104,329	28.60%	66.48%
134	Rio Rancho	Enchanted Hills ES	96,756	33.64%	66.45%
263	Aztec	Lydia Rippey ES	73,608	26.47%	66.40%
223	Albuquerque	Jefferson MS	138,023	28.10%	66.30%
234	Carlsbad	Carlsbad HS	341,993	27.78%	66.28%

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241	Artesia	Yeso ES	56,428	27.43%	66.21%
180	Albuquerque	Alamosa ES	77,780	30.97%	66.19%
165	Las Cruces	Central ES	29,422	31.72%	66.18%
249	Aztec	Park Avenue ES	70,532	27.08%	66.11%
128	Central Consolidated	Shiprock HS	221,393	34.19%	66.07%
332	Albuquerque	Painted Sky ES	99,305	22.74%	66.04%
111	Albuquerque	Emerson ES	76,682	36.25%	65.99%
85	Las Vegas City	Mike Mateo Sena ES	18,242	38.91%	65.79%
264	Albuquerque	Corrales ES	63,508	26.43%	65.77%
299	Hobbs	College Lane ES	58,579	24.34%	65.70%
55	Cobre	San Lorenzo ES	21,202	42.68%	65.66%
204	Albuquerque	Whittier ES	67,059	29.31%	65.54%
68	Carlsbad	Sunset ES	39,598	41.25%	65.42%
361	Clovis	Clovis Freshman Academy	109,741	21.27%	65.41%
107	Artesia	Roselawn ES	38,416	36.51%	65.22%
102	Albuquerque	La Luz ES	52,532	37.15%	65.01%
280	Santa Fe	Wood-Gormley ES	50,069	25.04%	65.00%
277	State Chartered Schools	Alma d' Arte Charter High School	47,308	25.21%	64.96%
36	Espanola	San Juan ES	46,665	47.82%	64.87%
38	Gadsden	Santa Teresa MS	127,520	47.39%	64.86%
8	Los Lunas	Los Lunas Family School	6,142	65.76%	64.85%
376	Loving	Loving ES	47,788	20.63%	64.79%
184	Carlsbad	Alta Vista MS	122,804	30.78%	64.57%
113	Las Cruces	White Sands ES / MS	71,239	35.91%	64.50%
191	Grants Cibola	San Rafael ES	29,331	30.26%	64.48%
251	Albuquerque	Chelwood ES	76,175	27.05%	64.47%
271	Elida	Elida MS, HS	43,890	25.64%	64.45%
205	Farmington	Ladera del Norte ES	61,239	29.27%	64.45%
338	Bloomfield	Charlie Y. Brown HS	19,503	22.37%	64.45%
301	Pojoaque Valley	Pojoaque HS	177,901	24.24%	64.43%
405	Albuquerque (District Charter)	Los Puentes Charter School	21,174	19.13%	64.37%
369	Gallup McKinley	Navajo ES	60,880	20.90%	64.37%
66	Pecos	Pecos Combo MS HS	139,448	41.27%	64.29%
124	Rio Rancho	Eagle Ridge MS	127,932	34.47%	64.25%
359	Lovington	Yarbro ES	72,254	21.57%	64.23%
131	Clayton	Clayton HS	85,730	33.91%	64.23%
260	Cloudcroft	Cloudcroft ES/MS	60,414	26.69%	64.19%
276	Santa Fe	Santa Fe HS	293,910	25.25%	64.17%
83	Albuquerque	Duranes ES	55,343	39.07%	64.16%
218	Taos	Taos MS	107,551	28.36%	64.14%
13	Roy	Roy Combo	53,540	56.64%	64.11%
255	Aztec	McCoy Avenue ES	67,881	26.91%	64.10%
64	Hondo Valley	Hondo Combo	64,994	41.64%	64.07%
185	Deming	Mimbres Valley Alternative HS	6,760	30.77%	63.82%
358	Las Cruces	Dona Ana ES	65,964	21.61%	63.81%
159	Roswell	Goddard HS	240,776	32.29%	63.79%
109	Taos	Taos HS	196,106	36.38%	63.73%
455	Moriarty / Edgewood	Moriarty ES	61,860	16.69%	63.60%
97	Las Cruces	Cesar Chavez ES	72,572	37.44%	63.57%
81	Dexter	Dexter MS	50,438	39.19%	63.50%
246	Albuquerque	Manzano HS	407,310	27.22%	63.48%
302	Albuquerque	Alvarado ES	50,962	24.20%	63.42%
221	Carlsbad (District Charter)	Jefferson Montessori Academy	30,698	28.19%	63.42%
283	Ruidoso	Ruidoso HS	168,819	24.97%	63.40%
203	Santa Fe	EJ Martinez ES	47,873	29.39%	63.40%
400	Las Vegas City	LVCS Early Childhood Center	17,850	19.45%	63.35%
389	Portales	Valencia ES	69,824	19.92%	63.30%
298	Albuquerque	Hawthorne ES	69,678	24.42%	63.26%
181	Silver	Silver HS	194,899	30.91%	63.25%
206	Hobbs	Sanger ES	41,920	29.25%	63.23%
316	Roswell	Sierra MS	101,573	23.31%	63.05%
182	Vaughn	Vaughn Combo	64,183	30.88%	62.82%
450	Bloomfield	Bloomfield Early Childhood Center	58,219	16.92%	62.74%
290	Albuquerque (District Charter)	Mark Armijo Academy	17,360	24.78%	62.72%
91	Carlsbad	P.R. Leyva MS	165,515	37.98%	62.68%
307	Deming (District Charter)	Deming Cesar Chavez Charter High School	23,560	23.99%	62.58%
348	Belen	Gil Sanchez ES	59,416	22.01%	62.52%
127	Quemado	Quemado Combo ES/HS	68,378	34.23%	62.48%
161	Clovis	Cameo ES	49,123	32.07%	62.47%
130	Albuquerque	Dennis Chavez ES	83,107	34.04%	62.44%
388	Ruidoso	White Mountain ES	88,655	20.03%	62.41%
371	Dexter	Dexter HS	97,879	20.87%	62.36%
188	Albuquerque	McKinley MS	101,091	30.33%	62.34%
219	Elida	Elida ES	16,944	28.33%	62.28%
458	State Chartered Schools	The Masters Program Early College Charter School	12,740	16.53%	62.26%
453	West Las Vegas	Don Cecilio Martinez ES	29,246	16.78%	62.24%
357	Tularosa	Tularosa HS	80,997	21.61%	62.18%
105	Albuquerque	Los Padillas ES	52,066	36.79%	62.11%
115	Albuquerque	Sandia Base ES	56,995	35.36%	62.03%
152	Silver	Cliff Combo ES / HS	70,722	32.51%	61.96%
238	Albuquerque	Chaparral ES	112,890	27.56%	61.93%
200	Gallup McKinley	Gallup MS	83,397	29.69%	61.89%
311	Artesia	Artesia HS	292,801	23.81%	61.83%
177	Estancia	Estancia HS	109,594	31.12%	61.78%
126	Eunice	Eunice HS	151,529	34.32%	61.59%
285	Los Alamos	Los Alamos HS	280,624	24.94%	61.46%
313	Gadsden	Mesquite ES	62,095	23.69%	61.46%
282	Artesia	Zia Intermediate	112,458	24.97%	61.44%
360	Aztec	Aztec HS	228,241	21.43%	61.41%
300	Taos	Ranchos de Taos ES	68,163	24.32%	61.41%
363	Lovington	Lovington 6th Grade Academy	112,706	21.20%	61.39%
326	Las Cruces	Sierra MS	131,007	22.85%	61.39%
396	Albuquerque	Douglas MacArthur ES	42,804	19.62%	61.32%

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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
229	Cobre	Hurley ES	36,842	27.89%	61.32%
125	Espanola	Carlos F. Vigil MS	133,434	34.47%	61.23%
224	Silver	Harrison H Schmitt ES	70,405	28.05%	61.12%
331	Albuquerque (District Charter)	Mountain Mahogany Community Charter School	14,323	22.75%	61.12%
257	Albuquerque	Madison MS	111,398	26.73%	61.10%
258	Albuquerque	Jimmy Carter MS	173,286	26.71%	60.92%
61	Hobbs	Highland MS	109,395	41.92%	60.91%
253	Cimarron	Cimarron ES/MS	55,457	26.98%	60.74%
162	Cimarron	Eagles Nest ES MS Combo	63,771	32.04%	60.74%
103	Cimarron	Cimarron HS	53,191	37.09%	60.72%
243	Hobbs	Edison ES	34,380	27.36%	60.64%
56	Rio Rancho	Rio Rancho MS	233,421	42.33%	60.62%
245	Silver	La Plata MS	105,957	27.22%	60.57%
425	Moriarty / Edgewood	Edgewood MS	104,966	18.11%	60.44%
346	West Las Vegas	Valley Combo ES / HS	65,746	22.09%	60.30%
366	Gadsden	Riverside ES	70,032	20.97%	60.26%
439	State Chartered Schools	Albuquerque Institute for Math and Science Charter School	28,020	17.45%	60.24%
340	Albuquerque	Zia ES	68,717	22.24%	60.19%
474	Moriarty / Edgewood	South Mountain ES	48,280	15.58%	60.19%
382	Albuquerque (District Charter)	East Mountain Charter High School	44,840	20.33%	60.15%
208	Los Lunas	Katherine Gallegos ES	70,797	28.93%	60.12%
350	Gallup McKinley	Twin Lakes ES	43,290	21.99%	60.09%
140	Capitan	Capitan ES	48,390	33.23%	60.00%
431	Los Lunas	Valencia ES	56,011	17.67%	59.85%
297	State Chartered Schools	Aldo Leopold Charter	10,078	24.42%	59.83%
293	Santa Fe	Francis X. Nava ES	37,072	24.49%	59.71%
443	State Chartered Schools	The Montessori Elementary Charter School	40,412	17.28%	59.61%
370	Albuquerque (District Charter)	Albuquerque Charter Academy	27,838	20.87%	59.59%
412	West Las Vegas	West Las Vegas H/S	145,632	18.58%	59.54%
150	Albuquerque	New Futures Alternative HS	45,258	32.59%	59.50%
448	Hatch Valley	Rio Grande ES	34,161	17.04%	59.44%
344	Lovington	Llano ES	67,072	22.10%	59.41%
353	Silver	G.W. Stout ES	66,092	21.74%	59.40%
380	Jemez Valley	Jemez Valley MS	34,354	20.58%	59.40%
379	Roswell	Sunset ES	41,736	20.59%	59.28%
244	Dulce	Dulce ES	68,400	27.25%	59.21%
213	Albuquerque	Apache ES	86,346	28.74%	59.21%
378	Bernalillo	Cochiti ES/MS	65,726	20.61%	59.19%
158	Mora	Holman ES	21,783	32.32%	59.19%
465	State Chartered Schools	Southwest Preparatory Learning Center	43,272	16.24%	59.12%
174	Albuquerque	Seven Bar ES	86,629	31.31%	58.97%
356	Los Alamos	Topper Freshman Academy	31,150	21.64%	58.81%
262	Clayton	Clayton Junior HS	36,508	26.53%	58.70%
470	State Chartered Schools	Southwest Secondary Learning Center	34,258	15.89%	58.59%
220	Alamogordo	La Luz ES	45,726	28.19%	58.44%
317	Espanola	James Rodriguez ES	66,162	23.26%	58.37%
305	Albuquerque	Career Enrichment	75,072	24.13%	58.30%
237	Hobbs	Coronado ES	50,378	27.62%	58.30%
429	Logan	Logan Combo	92,763	17.90%	58.28%
408	State Chartered Schools	Walatowa Charter High School	15,564	18.83%	58.21%
463	Los Lunas	Valencia MS	104,470	16.25%	58.17%
459	State Chartered Schools	North Valley Academy Charter School	46,615	16.52%	58.16%
286	Las Cruces	Camino Real MS	119,911	24.93%	58.14%
428	Grants Cibola	Grants HS	226,464	17.95%	58.14%
222	Las Cruces	University Hills ES	66,479	28.13%	58.13%
212	Albuquerque	Ernie Pyle MS	127,404	28.76%	58.10%
337	Moriarty / Edgewood	Moriarty HS	253,245	22.41%	58.01%
330	Texico	Texico Combo	162,898	22.80%	58.01%
192	Los Lunas	Century Alternative High CH	48,275	30.16%	57.96%
289	Las Vegas City	LVCS 7th and 8th Grade Academy	21,158	24.79%	57.82%
500	Aztec	Vista Nueva Alternative HS	15,868	13.86%	57.72%
112	Las Vegas City	Robertson HS	152,059	36.05%	57.67%
398	Albuquerque	Zuni ES	50,719	19.60%	57.57%
274	Albuquerque	A. Montoya ES	67,804	25.45%	57.55%
273	Central Consolidated	Kirtland ES	94,041	25.46%	57.53%
355	Albuquerque	James Monroe MS	161,713	21.66%	57.48%
272	Albuquerque	Rio Grande HS	434,858	25.61%	57.40%
347	Albuquerque	Truman MS	168,003	22.05%	57.32%
386	Clovis	Zia ES	57,004	20.13%	57.31%
452	Cuba	Cuba HS	106,592	16.85%	57.29%
133	Dexter	Dexter ES	80,345	33.67%	57.29%
437	Albuquerque	Collet Park ES	57,961	17.51%	57.26%
32	Penasco	Penasco MS	30,569	49.06%	57.21%
481	Lordsburg	R.V. Traylor ES	41,794	15.28%	57.20%
447	Belen	La Promesa ES	57,290	17.08%	57.18%
407	Gadsden	Santa Teresa ES	68,690	18.83%	57.09%
392	Albuquerque	Manzano Mesa ES	80,367	19.75%	57.04%
240	Albuquerque	Cibola HS	380,440	27.46%	57.01%
436	Deming	Bell ES	33,088	17.54%	56.90%
309	Gadsden	La Union ES	58,785	23.86%	56.77%
323	Bloomfield	Bloomfield HS	268,283	23.04%	56.75%
315	Taos	Enos Garcia ES	111,738	23.52%	56.65%
319	Gadsden	Desert Trails ES	67,886	23.18%	56.43%
472	Albuquerque	Coronado ES	42,915	15.66%	56.24%
119	Gallup McKinley	Chee Dodge ES	54,319	35.18%	56.05%
501	Loving	Loving HS	81,424	13.77%	56.02%
384	Albuquerque	Osuna ES	55,035	20.23%	55.96%
432	Tucumcari	Tucumcari ES	112,160	17.64%	55.96%
287	Portales	Portales Jr HS	99,761	24.91%	55.90%
402	Rio Rancho	Colinas del Norte ES	97,285	19.17%	55.88%
339	Cuba	Cuba MS	37,325	22.25%	55.81%
86	Rio Rancho	Lincoln MS	133,154	38.86%	55.70%
351	Rio Rancho	Rio Rancho ES	82,781	21.95%	55.62%

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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
296	Cobre	Bayard ES	52,420	24.43%	55.45%
201	Rio Rancho	Maggie Cordova ES	87,790	29.61%	55.44%
292	Pecos	Pecos ES	65,888	24.54%	55.43%
151	Albuquerque	Edward Gonzales ES	79,778	32.58%	55.43%
387	Albuquerque	Navajo ES	83,684	20.09%	55.42%
106	Carlsbad	Early Childhood Education Center	51,854	36.59%	55.37%
454	Deming	Red Mountain MS	130,470	16.70%	55.16%
385	Santa Fe	Edward Ortiz MS	109,018	20.16%	55.15%
261	Pojoaque Valley	Pablo Roybal ES	81,561	26.66%	55.08%
335	Albuquerque	Wilson MS	127,846	22.55%	55.08%
375	Roswell	Berrendo MS	103,861	20.69%	55.06%
225	Clayton	Alvis ES	33,360	28.04%	55.06%
515	Fort Sumner	Fort Sumner Combo	125,771	12.85%	55.04%
194	Gallup McKinley	John F. Kennedy MS	140,186	30.11%	54.96%
321	State Chartered Schools	NM School for the Arts Charter School	72,668	23.08%	54.95%
456	Los Lunas	Desert View ES	60,350	16.63%	54.92%
120	Hobbs	Houston MS	113,618	34.99%	54.82%
414	Santa Fe	Ramirez Thomas	76,716	18.56%	54.77%
464	Aztec (District Charter)	Mosaic Academy Charter	18,868	16.25%	54.75%
341	Albuquerque	Cien Aguas International Charter School	72,978	22.22%	54.71%
333	Bernalillo	Placitas ES	35,794	22.61%	54.69%
507	Hatch Valley	Hatch Valley HS	163,759	13.34%	54.67%
327	Rio Rancho	Ernest Stapleton ES	89,380	22.85%	54.65%
364	Farmington	Animas ES	56,588	21.20%	54.48%
254	Albuquerque	Ocate ES	70,686	26.94%	54.39%
476	Albuquerque (District Charter)	La Academia de Esperanza Charter School	28,402	15.45%	54.37%
424	Clovis	Mesa ES	60,402	18.16%	54.32%
295	Rio Rancho	Martin Luther King Jr ES	99,558	24.47%	54.26%
477	Socorro	Parkview ES	87,721	15.39%	54.18%
423	Albuquerque	Inez ES	60,339	18.16%	54.15%
421	Cuba	Cuba ES	41,143	18.21%	54.13%
31	Espanola	Tony Quintana ES	41,087	49.22%	53.85%
284	Taos (District Charter)	Vista Grande Charter High School	12,324	24.95%	53.79%
281	Albuquerque (District Charter)	Robert F. Kennedy Charter High School	75,266	25.01%	53.74%
294	Gadsden	Alta Vista Early College HS	16,160	24.48%	53.56%
442	Albuquerque	Valle Vista ES	69,270	17.37%	53.52%
275	Roswell (District Charter)	Sidney Gutierrez Charter Middle School	31,706	25.29%	53.51%
390	Dora	Dora Combo	104,869	19.85%	53.49%
489	Santa Fe	Tesuque ES	26,385	14.51%	53.48%
279	Gadsden	Sunland Park ES	57,584	25.17%	53.47%
334	Las Cruces	Mesilla Valley Leadership Academy	16,190	22.58%	53.31%
427	Gallup McKinley	Tobe Turpen ES	50,322	17.98%	53.23%
490	Roswell	East Grand Plains ES	42,495	14.50%	53.17%
505	Deming	Bataan ES	68,332	13.53%	53.16%
270	Santa Rosa	Santa Rosa MS	46,151	25.76%	53.10%
342	Taos	Arroyos del Norte ES	37,847	22.22%	52.96%
444	Central Consolidated	Nizhoni ES	71,281	17.22%	52.65%
502	Santa Fe	Carlos Gilbert ES	52,442	13.74%	52.47%
462	State Chartered Schools	Turquoise Trail Charter School	72,736	16.45%	52.42%
499	Loving	Loving MS	60,330	13.86%	52.39%
217	Santa Fe	Capital HS	243,365	28.42%	52.16%
193	Santa Fe	Mandela International Magnet School	53,011	30.15%	52.09%
404	Gadsden	Santa Teresa HS	246,932	19.14%	52.01%
394	Tucumcari	Tucumcari HS	105,040	19.67%	51.99%
397	Central Consolidated	Ojo Amarillo ES	77,104	19.61%	51.81%
516	Gadsden	Sunrise ES	113,188	12.83%	51.80%
325	Jemez Mountain	Lybrook ES/MS	28,822	22.87%	51.80%
534	Cloudcroft	Cloudcroft HS	80,733	11.50%	51.74%
345	Gadsden	Gadsden HS	309,451	22.09%	51.66%
495	Gadsden	Chaparral HS	262,449	14.13%	51.38%
401	Roswell	Pecos ES	56,466	19.41%	51.20%
406	Santa Fe	RM Sweeney	83,851	18.85%	51.06%
426	Albuquerque (District Charter)	South Valley Academy Charter School	66,509	18.05%	50.99%
471	Central Consolidated	Kirtland M/S	134,163	15.76%	50.99%
457	Central Consolidated	Central Career Prep	32,040	16.60%	50.85%
506	Carlsbad	Carlsbad Early College HS	14,970	13.37%	50.73%
491	Albuquerque	North Star ES	79,411	14.48%	50.67%
451	Lovington	Jefferson ES	60,956	16.90%	50.48%
430	Rio Rancho	Vista Grande ES	92,917	17.69%	50.26%
479	State Chartered Schools	La Tierra Montessori School of the Arts & Sciences	14,482	15.31%	50.22%
395	Albuquerque	John Baker ES	69,801	19.64%	50.09%
510	State Chartered Schools	Southwest Aeronautics, Mathematics and Science Academy Charter School	42,388	13.22%	50.07%
226	Lordsburg	Dugan Tarango MS	44,320	28.03%	50.06%
422	West Las Vegas	West Las Vegas Partnership	14,326	18.18%	49.87%
308	Albuquerque	Reginald Chavez ES	54,078	23.96%	49.75%
367	Los Alamos	Mountain ES	57,348	20.95%	49.72%
411	T or C	Hot Springs HS	151,583	18.72%	49.71%
517	T or C	Arrey ES	38,101	12.82%	49.66%
540	Los Lunas	Bosque Farms ES	101,312	11.29%	49.45%
129	Artesia	Penasco ES	13,598	34.08%	49.21%
440	Las Cruces	Sonoma ES	91,556	17.44%	49.19%
527	Aztec	C.V. Koogler MS	129,645	12.07%	49.11%
467	Albuquerque	Comanche ES	48,275	16.20%	48.86%
514	Gadsden	Vado ES	61,200	12.87%	48.73%
242	West Las Vegas	West Las Vegas MS	59,474	27.39%	48.66%
303	Rio Rancho	Sandia Vista ES	85,654	24.19%	48.62%
410	Gallup McKinley	Ramah HS	61,252	18.74%	48.60%
533	Los Lunas	Valencia HS	248,739	11.64%	48.47%
525	Gadsden	Anthony ES	83,805	12.21%	48.25%
417	State Chartered Schools	Monte Del Sol Charter School	32,742	18.49%	48.21%
469	Santa Fe	Cesar Chavez ES	71,440	15.96%	48.10%
496	Dulce	Dulce HS	144,209	14.02%	48.03%
420	Artesia	Hermosa ES	46,074	18.29%	47.85%

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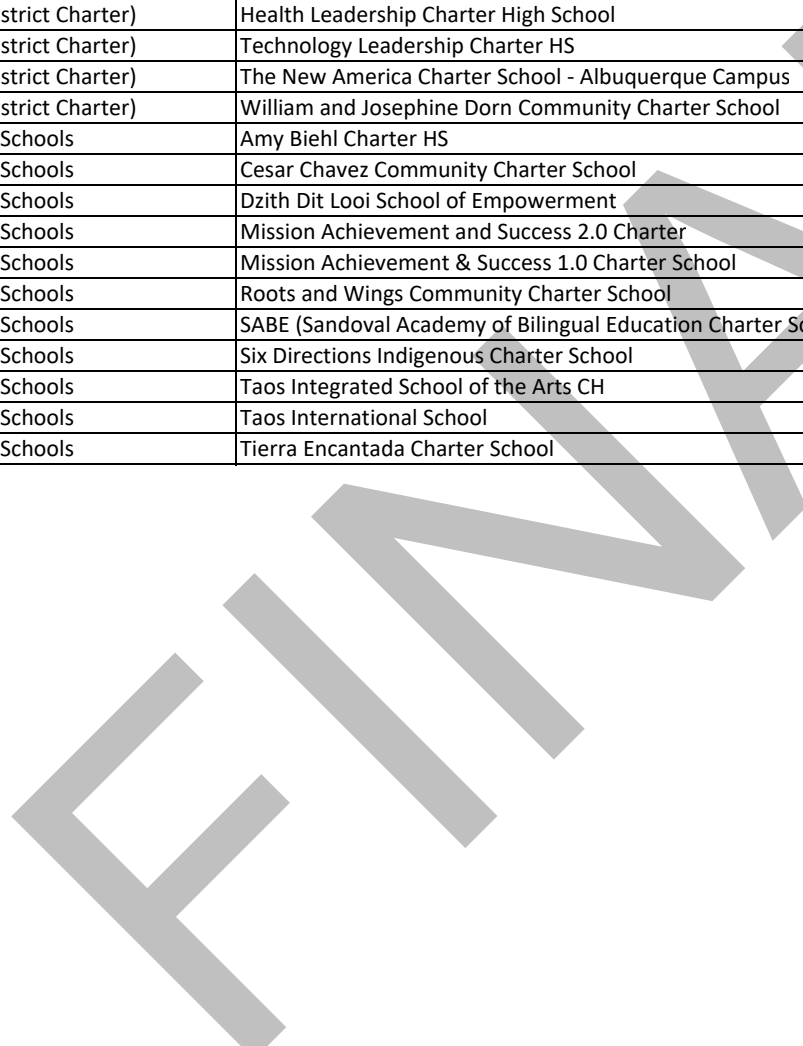
Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
343	Deming	Memorial ES	51,476	22.13%	47.72%
488	Gallup McKinley	Navajo MS	52,762	14.62%	47.70%
520	Portales	Lindsey Steiner ES	60,312	12.66%	47.62%
486	Albuquerque (District Charter)	Alice King Community Charter School	55,578	14.93%	47.22%
524	Albuquerque	Susie Rayos Marmon ES	102,871	12.24%	47.02%
483	Cobre	Central ES	60,116	15.00%	46.98%
535	Grants Cibola	Milan ES	60,902	11.44%	46.95%
163	Capitan	Capitan Combo MS / HS	77,759	31.90%	46.88%
532	Deming	Ruben S. Torres ES	70,638	11.70%	46.70%
441	Taos (District Charter)	Anansi Charter School	17,475	17.44%	46.68%
416	Rio Rancho	Cielo Azul ES	89,136	18.53%	46.66%
265	Gallup McKinley	Chief Manuelito MS	112,070	26.42%	46.54%
187	West Las Vegas	Union Street ES	15,320	30.58%	46.41%
508	State Chartered Schools	Red River Valley Charter School	14,466	13.27%	46.41%
362	Espanola	Los Ninos Kindergarten ES	24,557	21.23%	46.01%
522	Albuquerque	Volcano Vista HS	488,795	12.28%	45.89%
512	Albuquerque	Tierra Antigua ES	97,288	12.92%	45.64%
537	Clovis	La Casita ES	61,547	11.43%	45.44%
252	Santa Fe	Kearny ES	77,014	26.99%	45.36%
349	Grants Cibola	Laguna-Acoma Combo MS / HS	125,138	21.99%	45.34%
497	Alamogordo	Yucca ES	47,894	13.96%	45.30%
487	NM School for the Deaf	NMSD Santa Fe Campus	174,390	14.63%	45.23%
544	Albuquerque	Georgia O'Keeffe ES	91,843	10.98%	45.05%
89	Lovington	New Hope Alternative HS	10,752	38.22%	44.93%
475	Pojoaque Valley	Pojoaque Intermediate	32,240	15.48%	44.92%
403	Estancia	Estancia Combo ES	79,522	19.14%	44.77%
393	Farmington	McKinley ES	70,326	19.74%	44.74%
473	Gallup McKinley	Hiroshi Miyamura HS	204,210	15.65%	44.41%
518	Taos (District Charter)	Taos Municipal Charter School	34,101	12.80%	44.28%
503	Las Cruces	Monte Vista ES	82,292	13.64%	44.22%
526	Albuquerque	Cottonwood Classical Preparatory School	71,542	12.19%	44.06%
549	Mesa Vista	El Rito ES	25,126	10.60%	43.84%
449	Roswell	Military Heights ES	51,191	16.98%	43.81%
492	Los Alamos	Los Alamos MS	96,486	14.45%	43.78%
438	Gallup McKinley	Thoreau MS	54,442	17.47%	43.72%
328	State Chartered Schools	McCurdy Charter School	73,618	22.84%	43.70%
521	Albuquerque	Dolores Gonzales ES	62,840	12.44%	43.63%
478	Roswell	Valley View ES	50,861	15.31%	43.59%
547	Hatch Valley	Hatch Valley ES	43,257	10.79%	43.55%
561	Ruidoso	Ruidoso MS	111,962	9.84%	43.13%
554	Santa Fe	Gonzales Community School	85,019	10.36%	43.04%
288	Santa Fe	Early College Opportunities HS	84,579	24.81%	42.99%
480	Moriarty / Edgewood	Moriarty MS	72,842	15.29%	42.99%
567	Albuquerque	Tony Hillerman MS	178,767	9.42%	42.92%
523	State Chartered Schools	Horizon Academy West Charter School	45,987	12.28%	42.69%
461	Deming	Chaparral ES	59,873	16.47%	42.68%
551	Gadsden	North Valley ES	61,080	10.47%	42.68%
374	Roswell	Berrendo ES	57,559	20.81%	42.66%
445	State Chartered Schools	The Great Academy Charter School	15,034	17.21%	42.60%
318	Rio Rancho	V. Sue Cleveland HS	427,150	23.22%	42.59%
485	Belen	Central ES	51,962	14.97%	42.58%
493	Grady	Grady Combo	73,516	14.39%	42.54%
538	Santa Fe	Salazar ES	56,488	11.32%	42.44%
446	Chama Valley	Escalante MS/HS	63,730	17.16%	42.43%
559	Gadsden	Berino ES	73,116	10.13%	42.36%
528	Lovington	Lovington Freshman Academy	26,025	11.96%	42.30%
466	Artesia	Grand Heights Early Childhood	59,680	16.20%	42.27%
494	Albuquerque	Del Norte HS	263,451	14.28%	42.25%
570	Albuquerque	Rudolfo Anaya ES	95,832	9.29%	42.08%
556	Albuquerque	Ventana Ranch ES	94,272	10.30%	42.03%
583	Albuquerque	Atrisco Heritage Academy HS	451,371	8.23%	41.98%
519	Los Lunas	Sundance ES	77,714	12.69%	41.88%
575	Gallup McKinley	Tohatchi ES	57,230	8.74%	41.78%
434	Albuquerque	Atrisco ES	69,799	17.60%	41.71%
513	Santa Fe	Pinon ES	81,245	12.88%	41.32%
555	Clovis	Bella Vista ES	68,476	10.33%	41.20%
582	Albuquerque	Sunset View ES	85,305	8.31%	40.59%
373	Jal	Jal Jr./Sr. High	110,760	20.83%	40.58%
415	Artesia	Yucca ES	55,237	18.55%	40.50%
409	Socorro	Midway ES	22,946	18.82%	40.48%
548	Santa Fe	Aspen Community School	119,382	10.61%	40.16%
543	Chama Valley	Tierra Amarilla ES	22,162	11.13%	40.13%
577	Belen	Infinity Alternative HS	26,230	8.64%	40.09%
579	Albuquerque	Helen Cordero Primary ES	81,955	8.55%	39.97%
594	Gadsden	Gadsden ES	61,510	7.38%	39.25%
435	State Chartered Schools	Las Montanas Charter School CH	27,054	17.58%	38.78%
498	Farmington	Country Club ES	58,802	13.92%	38.77%
563	Santa Fe	Amy Biehl Community School	64,682	9.62%	38.60%
578	Albuquerque	nex+Gen Academy HS	46,606	8.56%	38.34%
460	Rio Rancho	Puesta Del Sol ES	91,925	16.49%	38.20%
530	Albuquerque (District Charter)	Coral Community Charter School	18,880	11.84%	37.99%
511	T or C	Truth or Consequences ES	65,312	13.13%	37.98%
509	Albuquerque (District Charter)	Native American Community Academy (Both Campuses)	81,738	13.26%	37.85%
336	Deming	Columbus ES	74,258	22.44%	37.62%
433	Central Consolidated	Eva B. Stokely ES	110,042	17.61%	37.57%
529	Gadsden	Loma Linda ES	59,470	11.92%	37.36%
562	Roswell	Missouri Ave ES	54,102	9.76%	36.81%
565	Ruidoso	Sierra Vista Primary	68,559	9.58%	35.61%
603	Las Cruces	Arrowhead Park Early College High School	64,260	6.46%	35.58%
557	Grants Cibola	Cubero ES	36,340	10.29%	35.18%
484	Las Cruces	Mesa MS	118,957	14.98%	35.05%
604	Albuquerque	College & Career Alternative HS	100,000	6.46%	34.86%
568	Bernalillo	Carroll ES	65,846	9.36%	34.53%

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Sorted by FCI

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
574	Santa Fe (District Charter)	Academy for Technology and the Classics Charter School	45,652	8.79%	34.27%
365	Hobbs	Freshman School	127,074	21.04%	34.03%
607	State Chartered Schools	Albuquerque Bilingual Academy	34,826	6.16%	33.89%
584	Gadsden	Chaparral ES	76,911	8.11%	33.49%
504	Albuquerque (District Charter)	Siembra Leadership Charter HS	7,572	13.55%	33.44%
566	Bernalillo	Bernalillo ES	65,480	9.45%	33.33%
586	Las Cruces	Loma Heights ES	68,718	8.05%	33.24%
539	Bernalillo	Bernalillo HS	185,987	11.30%	33.16%
576	Las Cruces	Centennial HS	372,019	8.69%	32.56%
613	Albuquerque	Desert Willow Family Alternative School	39,554	5.85%	32.45%
310	Socorro	San Antonio ES	20,420	23.82%	32.27%
560	Lordsburg	Lordsburg HS	56,188	10.03%	31.74%
573	Santa Fe	Atalaya ES	56,146	9.04%	31.64%
615	State Chartered Schools	The New America Charter School - Las Cruces Campus	24,330	5.53%	31.64%
546	Santa Fe	El Dorado Community School	135,338	10.82%	31.61%
399	Farmington	San Juan Early College HS	8,402	19.60%	31.57%
571	Los Alamos	Aspen ES	69,841	9.25%	31.35%
614	Eunice	Mettie Jordan ES	83,401	5.69%	31.27%
595	Albuquerque	Wherry ES	83,371	7.35%	31.25%
536	Gallup McKinley	Crownpoint ES	50,384	11.43%	30.72%
569	Albuquerque	Janet Kahn School for Integrated Arts	71,232	9.30%	30.48%
541	State Chartered Schools	Explore Academy Charter School	149,199	11.23%	30.47%
564	Estancia	Estancia MS	29,151	9.60%	30.21%
590	Clovis	Lockwood ES	56,104	7.68%	30.13%
542	Roswell	El Capitan ES	61,644	11.21%	30.03%
587	Clovis	W.D. Gattis	125,836	7.93%	29.99%
620	Espanola	Alcalde ES	49,948	5.00%	29.98%
482	State Chartered Schools	Taos Academy Charter School	27,120	15.18%	29.32%
531	Farmington	Tibbetts MS	98,562	11.74%	28.99%
545	Farmington	Hermosa MS	122,682	10.96%	28.79%
605	State Chartered Schools	Albuquerque School of Excellence Charter School	88,738	6.44%	28.42%
197	Santa Rosa	Rita Marquez / Anton Chico Combo	23,112	30.00%	27.98%
553	Reserve	Reserve Combo ES / HS	57,484	10.40%	27.68%
585	Farmington	Farmington HS	360,662	8.09%	27.49%
593	Cimarron (District Charter)	Moreno Valley Charter HS	18,958	7.43%	27.01%
552	Los Lunas	Los Lunas HS	359,033	10.46%	26.83%
591	Mountainair	Mountainair Jr./Sr. HS	85,970	7.68%	26.80%
612	Albuquerque (District Charter)	ACE Leadership Charter High School	24,982	5.91%	26.69%
592	Santa Fe	El Camino Real Academy	141,036	7.67%	26.56%
625	Socorro (District Charter)	Cottonwood Valley Charter School	19,542	4.52%	25.93%
558	Central Consolidated	Naschitti ES	27,134	10.24%	25.89%
599	Santa Fe	Nina Otero Community School	126,426	6.79%	25.73%
580	Las Cruces	Las Cruces HS	428,271	8.51%	25.49%
616	Espanola	Eutimio T. Salazar-ETS Fairview ES	56,822	5.52%	25.08%
610	Belen	Belen Family Alternative School CH	9,798	5.98%	23.99%
608	Farmington	Northeast ES	80,488	6.14%	23.43%
468	State Chartered Schools	Hozho Academy Charter School	59,838	15.98%	23.02%
589	Central Consolidated	Judy Nelson ES	110,664	7.74%	22.97%
622	Alamogordo	Desert Star ES	65,732	4.94%	22.33%
619	Albuquerque (District Charter)	Gilbert Sena Charter	14,110	5.30%	22.29%
621	Albuquerque (District Charter)	Montessori of the Rio Grande Charter School	27,998	4.98%	22.18%
623	Hobbs	Murray ES	68,262	4.69%	22.17%
631	Albuquerque	George I. Sanchez Collaborative Community K-8 School	239,146	3.75%	21.95%
635	Las Cruces	Arrowhead Park Medical Academy	46,747	3.15%	21.95%
634	State Chartered Schools	The ASK Academy Charter School	37,818	3.15%	21.93%
626	Gadsden	Desert View ES	72,280	4.45%	21.61%
588	Clovis	James Bickley ES	49,840	7.85%	21.61%
627	Gallup McKinley	Catherine A Miller ES	54,418	4.42%	21.06%
598	Zuni	Shiwi Ts' Ana ES	91,278	6.84%	20.47%
617	Hobbs	Broadmoor ES	56,262	5.50%	20.14%
636	Albuquerque	Mountain View ES	87,696	2.96%	20.00%
601	Gallup McKinley	Jefferson ES	60,370	6.65%	19.71%
550	Grants Cibola	Los Alamos MS	70,482	10.54%	19.63%
638	State Chartered Schools	J. Paul Taylor Academy Charter School	23,018	2.35%	19.01%
639	Santa Fe	Engage Alternative HS	37,000	2.33%	18.82%
632	Deming	Deming HS	294,338	3.51%	18.60%
618	State Chartered Schools	Twenty-First Century Public Academy	56,010	5.40%	18.59%
640	Gadsden	Desert Pride Academy HS	62,846	2.24%	18.41%
600	Mesa Vista	Ojo Caliente ES	24,974	6.73%	17.66%
597	Gadsden	Yucca Heights ES	70,828	6.98%	17.51%
633	Deming	Deming Intermediate School	64,452	3.48%	16.30%
611	Los Alamos	Barranca Mesa ES	71,896	5.92%	16.08%
609	Jal	Jal ES	67,514	6.00%	15.95%
630	Gallup McKinley	Del Norte ES	60,353	3.98%	15.90%
644	Gallup McKinley	Lincoln ES	60,353	1.58%	15.89%
645	Albuquerque	Coyote Willow Family School	25,607	1.58%	15.76%
641	Albuquerque	Marie M. Hughes ES	82,431	2.09%	15.62%
596	Carlsbad	Desert Willow ES	90,254	7.03%	14.03%
602	Carlsbad	Ocotillo ES	90,254	6.56%	14.03%
624	Gallup McKinley	Ramah ES	29,912	4.62%	13.31%
581	Carlsbad	Cottonwood ES	83,842	8.34%	12.89%
628	Clovis	Parkview ES	63,272	4.10%	12.77%
629	Albuquerque	Tres Volcanes Community Collaborative School	225,075	4.02%	12.73%
648	State Chartered Schools	Estancia Valley Classical Academy Charter School	57,323	0.78%	12.53%
649	Bernalillo	Santo Domingo ES / MS	49,416	0.22%	10.12%
646	Santa Fe	Milargo MS	118,102	1.43%	10.04%
650	Clovis	Highland ES	43,546	0.17%	10.04%
651	Belen	Rio Grande ES	49,968	0.17%	10.04%
642	Alamogordo	Sunset Hills ES	62,686	1.76%	10.03%
572	Gallup McKinley	Thoreau ES	47,432	9.22%	7.91%
652	Roswell	Del Norte ES	74,778	0.11%	7.12%
643	Albuquerque (District Charter)	International School at Mesa del Sol Charter School	40,223	1.70%	6.81%
637	Rio Rancho	Joe Harris ES	87,654	2.64%	6.72%

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Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI	Campus FCI
647	State Chartered Schools	Tierra Adentro Charter School	38,296	0.83%	3.35%
606	Eunice	Caton MS	46,100	6.36%	0.00%
655	Las Cruces	Vista MS (Systems)	106,953	33.51%*	0.00%
656	Las Cruces	Fairacres ES (Systems)	48,672	32.13%*	0.00%
657	Las Cruces	Picacho MS (Systems)	133,151	39.18%*	0.00%
659	Las Cruces	Mayfield HS (Systems)	367,206	29.94%*	0.00%
660	Las Cruces	Highland ES (Systems)	86,874	28.28%*	0.00%
661	Las Cruces	Hillrise ES (Systems)	56,996	27.54%*	0.00%
653	Las Vegas City	Los Ninos ES	55,221	35.04%*	0.00%
654	Magdalena	Magdalena Combo (Systems)	133,441	33.87%*	0.00%
662	Portales	Brown ES (Systems)	55,183	28.19%*	0.00%
658	Socorro	Socorro HS (Systems)	134,409	30.19%*	0.00%
<p>Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process funding.</p> <p>*Recently completed projects that need to be reassessed to calculate an accurate wNMCI.</p> <p>**Charter Schools in privately owned facilities are not eligible for PSCOC capital outlay funding, and are therefore not ranked in the body of this list.</p>					
NRC-2024	State Chartered Schools	Albuquerque Collegiate Charter School	10,856	10.08%	41.62%
NRC-2024	State Chartered Schools	Altura Preparatory Charter School	21,696	22.87%	31.73%
NRC-2024	State Chartered Schools	Raices del Saber Xinachtli Charter School	6,738	16.50%	46.43%
NRC-2024	State Chartered Schools	Solare Collegiate Charter School	21,760	0.82%	6.53%
NRC-2025	State Chartered Schools	ACES Technical Charter School	20,339	26.16%	66.51%
NRC-2026	Albuquerque (District Charter)	Voz Collegiate Preparatory	17,403	17.44%	28.89%
NRC-2026	State Chartered Schools	Explore Academy Charter School - Las Cruces	14,850	23.33%	52.38%
NRC-2027	State Chartered Schools	Rio Grande Academy of Fine Arts	21,246	20.53%	64.36%
NRC-2027	State Chartered Schools	Thrive Community School	21,340	7.35%	27.82%
**	Albuquerque (District Charter)	Albuquerque Talent Development Secondary Charter School	16,224	17.65%	64.65%
**	Albuquerque (District Charter)	Christine Duncan Community Charter School	33,732	16.66%	59.73%
**	Albuquerque (District Charter)	Corrales International Charter	23,418	13.52%	59.44%
**	Albuquerque (District Charter)	El Camino Real Academy Charter School	66,122	37.56%	68.41%
**	Albuquerque (District Charter)	Health Leadership Charter High School	16,124	25.90%	66.16%
**	Albuquerque (District Charter)	Technology Leadership Charter HS	12,000	34.59%	60.03%
**	Albuquerque (District Charter)	The New America Charter School - Albuquerque Campus	25,440	16.88%	46.25%
**	Albuquerque (District Charter)	William and Josephine Dorn Community Charter School	13,888	18.93%	66.09%
**	State Chartered Schools	Amy Biehl Charter HS	57,162	49.90%	70.46%
**	State Chartered Schools	Cesar Chavez Community Charter School	26,988	19.69%	48.09%
**	State Chartered Schools	Dzith Dit Looi School of Empowerment	3,172	6.12%	19.43%
**	State Chartered Schools	Mission Achievement and Success 2.0 Charter	48,516	59.05%	36.51%
**	State Chartered Schools	Mission Achievement & Success 1.0 Charter School	72,338	25.46%	64.89%
**	State Chartered Schools	Roots and Wings Community Charter School	4,464	16.77%	49.53%
**	State Chartered Schools	SABE (Sandoval Academy of Bilingual Education Charter School)	23,694	20.22%	58.27%
**	State Chartered Schools	Six Directions Indigenous Charter School	13,174	26.02%	69.79%
**	State Chartered Schools	Taos Integrated School of the Arts CH	13,062	4.20%	16.77%
**	State Chartered Schools	Taos International School	24,416	6.82%	34.63%
**	State Chartered Schools	Tierra Encantada Charter School	28,406	14.47%	53.54%



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Includes Building FCI for Top 300

Rank	District	School Name	Campus GSF	Campus Average FCI	wNMCI	Building Name	Building SF	Building FCI
90	Albuquerque	West Mesa HS	352,222	70.73%	38.03%	Performing Arts- Fine Arts Bldg(1982) Auto Shop (1971) Wood Shop (1968) Girls Gym and Weight room (1968) Classroom Addition (1971) Library / Book Room Addition (1982) Science Building (1990) Gymnasium (1986) Academy Building(1967) Administration / Kiva / Library (1967) Cafeteria (1967) DECA / Commons (1967) C Hall (1967) Building E Classroom (2016) Building D Classrooms (2017)	26,820 3,828 2,646 18,087 18,263 5,744 27,322 38,182 29,812 32,300 8,078 18,430 10,012 46,965 23,134	81.70% 80.04% 71.51% 84.93% 73.47% 84.67% 77.59% 78.77% 67.99% 88.12% 76.42% 87.03% 86.89% 20.22% 16.85%
91	Carlsbad	P.R. Leyva MS	165,515	62.68%	37.98%	Cafeteria (1949) Shop Building (1956) Fine Arts Building (2015) Gym / Band (1967) Main Building (1940) Media / SPED (1967)	14,234 16,206 2,627 28,676 88,823 13,268	74.36% 77.11% 22.45% 76.63% 53.24% 76.63%
92	Albuquerque	Edmund G. Ross ES	64,953	69.87%	37.85%	Kinder Addition (2002) Main Building (1982) Admin Addition (2012)	11,665 44,960 2,279	57.21% 71.23% 31.37%
93	Cobre	Snell MS	80,029	72.97%	37.73%	Cafeteria / Kitchen and Media (1974) Band / Music (1998) Original Bldg with Gym (1964)	12,368 2,999 64,661	70.41% 58.62% 74.29%
94	Albuquerque	Petroglyph ES	79,636	80.12%	37.73%	Gym Building (2000) Main Building (1992)	5,910 48,637	62.75% 80.13%
95	Albuquerque	Harrison MS	101,094	67.26%	37.70%	Classroom Addition (1962) G Wing Science Building (1989) Library and Classroom Addition (1998) Music Addition (1969) Original Construction (1960) PE Addition (1979) PE Addition (2007) Cafeteria Lounge Addition (1984)	8,476 6,651 19,702 1,788 53,060 4,371 1,261 2,199	68.89% 76.44% 56.01% 59.46% 66.89% 63.74% 45.42% 61.09%
96	Albuquerque	Matheson Park ES	42,637	67.77%	37.52%	Cafeteria Admin (1967) Classroom Addition (2005) Library (1980) Multipurpose / Classroom (1996)	8,767 13,717 3,510 7,681	79.97% 49.45% 80.41% 68.71%
97	Las Cruces	Cesar Chavez ES	72,572	63.57%	37.44%	Kindergarten Addition (2004) Core (1999)	7,668 60,808	55.77% 66.03%
98	Albuquerque	Hayes MS	106,764	74.52%	37.42%	Addition/New (1999) Admin Addition (2006) Original/Add (1963-64) Shop Addition (1970)	14,522 1,492 70,346 7,860	62.43% 48.19% 76.68% 84.66%
99	Albuquerque	Freedom HS	42,972	74.76%	37.35%	East Clrms./Admin. (1951) West Clrm Building (1954) Science Building (2001) Joint Multi Purpose Facility (2001)	14,660 16,414 2,272 9,625	76.07% 81.13% 61.05% 61.91%
100	Hagerman	Hagerman Combo	142,676	67.19%	37.17%	Admin - Renewed with Phase III / NW HS (1985) Cafeteria / Kitchen / Multipurpose (2000) Elem Classrooms (1969) Elementary and ECC Addition (2003) HS Gymnasium (1987) Mid School Building - Old HS (1953) Mid School Gym (1975) MS Classroom - Joining MS and MS Gym (1985) Phase I Ag-Ed / Tech (2001) Phase II (2002) Phase III - Science, Library, CR's (2003) Auditorium (1940)	6,884 9,570 17,763 8,216 21,518 19,600 19,413 6,113 7,674 11,059 9,289 5,574	68.58% 61.77% 58.89% 65.80% 74.01% 59.54% 83.94% 62.90% 64.72% 59.19% 56.84% 57.98%
101	Albuquerque	Roosevelt MS	102,436	71.31%	37.16%	Cafeteria Addition (1999) Cafeteria, Library, Home Econ (1961) Classroom and Science Lab Addition (2002) Gymnasium (1965) Mini-Gym and Storage Addition (1986) Music Addition (1986) Original A Montoya School Building (1976) Science and Art Addition (1993) Weight Room and Storage (1965) A-Building Classrooms (1962)	3,030 10,227 21,512 13,397 4,634 4,596 21,876 10,457 2,590 6,643	64.91% 75.54% 64.92% 71.32% 76.90% 69.10% 65.28% 71.65% 78.13% 86.18%
102	Albuquerque	La Luz ES	52,532	65.01%	37.15%	Cafeteria Building (1971) Classroom Addition (1975) Classroom Addition (2004) Multipurpose (1998) Original Building (1955) Original Building Addition (1961) Admin Addition (2010)	5,101 7,507 9,500 3,681 16,874 5,251 1,927	64.07% 69.21% 52.62% 61.93% 67.02% 73.54% 37.59%
103	Cimarron	Cimarron HS	53,191	60.72%	37.09%	HS Addition (1997) Addition weight room Gym (1991) Addition Cafeteria (1991) Original Main Building (1971) Shop Building (1985)	2,880 2,302 5,899 34,336 7,773	65.24% 79.87% 72.43% 48.14% 83.61%
104	Albuquerque	La Cueva HS	384,273	72.97%	36.98%	Weightlifting Building (2018) Classroom Addition CR, Career E, SPED (1987) ISP Building, SPED (2018) Lower Level Addition/Aux Gym/Lockers (1993) Main Building (1981)	6,041 57,861 25,461 66,016 228,892	13.88% 78.01% 13.82% 74.10% 79.99%
105	Albuquerque	Los Padillas ES	52,066	62.11%	36.79%	Admin / Multi purpose / Classrooms (1965) Classrooms (1985) Kinder Addition (2007) Library (1971) Multipurpose Gym (1995)	18,008 5,136 8,848 3,782 4,644	55.28% 62.17% 45.57% 69.42% 73.20%
106	Carlsbad	Early Childhood Education Center	51,854	55.37%	36.59%	Main Building (1994)	49,934	54.52%
107	Artesia	Roselawn ES	38,416	65.22%	36.51%	Gym/Cafeteria/Kitchen Addition (1999) Main Building (1951)	10,399 28,016	47.99% 70.76%
108	Lovington	Lovington HS	218,024	70.13%	36.44%	Child Care (1953) Fitness Center (1992) Gymnasiums (1958) Media Center (2008) VO AG (1953) Green House (2022) Band Choir Auditorium (1953) Band Room Addition (2014) A Science Building (1953) B Building Marchbanks Hall (1953) C Building Madden Hall (1953) Cafeteria Computer Building (1953)	5,162 12,600 56,538 11,996 7,820 2,700 33,152 5,114 27,915 16,641 17,595 20,789	76.95% 75.62% 70.27% 46.15% 87.44% 2.63% 68.74% 27.81% 71.12% 78.71% 79.38% 85.21%
109	Taos	Taos HS	196,106	63.73%	36.38%	Science Wing Addition (1987) Addition (1997) F Wing Living Lab (2004) Library (1997) Original School First Floor (1959) Original Building Second Story (1966) Vocational Building (1966)	9,015 24,250 2,310 6,384 93,550 28,990 28,246	39.18% 32.89% 58.19% 66.82% 75.09% 50.75% 60.30%
110	Rio Rancho	Rio Rancho HS	352,522	69.28%	36.32%	Athletic Multi-Purpose Building (2012) Business/Tech/Culinary Arts Education (1997) Engineering/Design Academy (1997) Gymnasium (1997) Humanities Academy (1997) Performing Arts, Music, Theater (1997) Science Academy (1997) Admin/Media/Cafeteria/Food Service (1997)	6,909 29,260 43,428 57,846 56,256 67,658 40,512 45,500	34.11% 75.83% 50.53% 71.28% 75.07% 74.53% 74.88% 64.70%
111	Albuquerque	Emerson ES	76,682	65.99%	36.25%	Kinder Addition (2011) Multipurpose (2001) Multipurpose / Kitchen (1963) Original School Building (1952) Classroom Addition (1965) Classroom Building (1954) Fifth Grade Classroom Oval (2005)	12,738 4,233 9,318 17,690 6,562 13,228 8,432	34.68% 61.08% 76.57% 71.52% 76.42% 80.97% 51.00%
112	Las Vegas City	Robertson HS	152,059	57.67%	36.05%	Quintana Building (1970) Marr Gym (1983) Media Center/Science Building (1997) McFarland Hall (1936) Marr Gym Addition (2002) Two Story Addition to Main Building (1997) Career Building (1975) Main Building (1951)	9,255 38,557 9,994 18,637 5,766 8,994 18,818 42,036	48.58% 56.41% 44.45% 62.94% 55.08% 57.22% 61.80% 65.62%
113	Las Cruces	White Sands ES / MS	71,239	64.50%	35.91%	Original Const (1947) Kindergarten Classrooms / Cafeteria (1987) Addition (1957) Addition (1951)	31,849 11,858 11,260 16,271	61.03% 73.96% 60.84% 60.52%
114	Tucumcari	Tucumcari MS	79,804	66.67%	35.87%	Addition (1996) Cafeteria (1972) Original Building (1970) Trojan Gym (1980)	26,987 10,470 29,310 13,036	64.66% 61.50% 64.93% 77.59%
115	Albuquerque	Sandia Base ES	56,995	62.03%	35.36%	Cafeteria Addition (2014) Classrooms (1949) Classrooms (1950) Classrooms (1961) Kindergarten Addition (1992) Kitchen (2015) Library / Kitchen Addition (1980)	3,884 9,759 14,358 8,908 3,533 2,690 3,432	25.74% 63.22% 63.02% 62.13% 56.87% 22.54% 76.30%

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Rank	District	School Name	Campus GSF	Campus Average FCI	wNMCI	Building Name	Building SF	Building FCI
						Gymnasium (1968) New Wing (1994)	14,415 9,350	66.46% 56.89%
185	Deming	Mimbres Valley Alternative HS	6,760	63.82%	30.77%	Modular Bldg-Admin, RR, 1 CR (1998)	2,280	54.32%
186	Dulce	Dulce MS	93,800	69.33%	30.60%	Main Building (2003) Cafeteria/Kitchen (2005) Lower and Upper Gym (1989)	48,790 8,301 36,708	60.25% 54.70% 86.94%
187	West Las Vegas	Union Street ES	15,320	46.41%	30.58%	Classroom Addition / Admin Offices (1987) Main Building (1968)	4,271 11,048	39.97% 43.03%
188	Albuquerque	McKinley MS	101,091	62.34%	30.33%	Library (1980) Main Gym (1958) Main School Building (1956) Mini Gym (1980) Music / Band Building (1970) Science Addition (1995) to Science Building (1985) Science Building (1970) Science Building (1985) Teachers Lounge / Janitorial Office (1958) Two Story Classroom Building (2015)	5,124 13,050 39,198 4,412 4,324 2,387 3,480 5,407 4,200 17,828	69.05% 76.28% 75.38% 68.55% 88.70% 71.00% 84.54% 64.03% 69.05% 22.45%
189	Albuquerque	Mission Avenue ES	62,891	68.94%	30.32%	Library Addition (2004) Multipurpose / Kinder Building (1998) Multipurpose / Kitchen (1971) Classroom Addition (1957) Original School Building (1953)	6,558 7,874 4,098 15,001 13,567	53.75% 67.50% 76.12% 56.91% 67.16%
190	Lovington	Ben Alexander ES	54,998	74.38%	30.27%	Main Building (1957) Classroom Addition (2015)	51,509 3,488	77.97% 24.38%
191	Grants Cibola	San Rafael ES	29,331	64.48%	30.26%	Addition (1981) Addition (2008) Original Construction (1930) Addition (1960) Gym Addition (1950)	4,760 5,880 7,406 4,063 7,221	65.73% 45.68% 70.99% 61.41% 74.43%
192	Los Lunas	Century Alternative High	48,275	57.96%	30.16%	Cafeteria/Kitchen/Classroom (1965) Classroom Addition (1974) Classroom Building (1998) Gymnasium (1983) Main Building (1965)	9,816 1,759 7,053 6,964 22,681	56.45% 52.81% 60.00% 64.33% 57.61%
193	Santa Fe	Mandela International Magnet School	53,011	52.09%	30.15%	Main Building (1940) Library/Classroom Addition (1947) Cafeteria/Classroom Addition (1959) Gym Addition (2005) Modular Building East (2018) Modular Building South (2018)	10,948 6,671 18,455 13,352 1,792 1,792	61.85% 61.36% 55.05% 44.46% 13.96% 13.96%
194	Gallup McKinley	John F. Kennedy MS	140,186	54.96%	30.11%	Main Building (1967) Addition (2008)	56,123 83,166	71.24% 44.55%
195	Grants Cibola	Mount Taylor ES	75,426	70.68%	30.06%	Addition (1977) Addition (1995) Kinder Addition (2011) Original School (1959)	20,878 18,394 1,361 24,712	63.23% 73.67% 35.28% 79.03%
196	Moriarty Edgewood	Route 66 ES	69,460	69.09%	30.05%	Classroom Addition (2003) Main Building (1997)	7,454 56,630	59.03% 70.92%
197	Santa Rosa	Rita Marquez / Anton Chico Combo	23,112	27.98%	30.00%	Main Building (2014)	21,319	26.97%
198	Hobbs	Will Rodgers ES	58,745	76.25%	29.87%	Addition (1970) Addition (2003) Main Building (1939)	28,940 2,687 27,117	76.51% 58.83% 77.62%
199	Albuquerque	Sombra del Monte ES	58,672	69.82%	29.70%	Classrooms And Administration (1954) Media Center Addition (1993) Multipurpose/ Cafeteria (1958) Gym Addition/ Multipurpose (1999) Kindergarten Classrooms (2008) Classrooms Bldg 2 (1956) Classrooms Bldg 3 (1964)	15,165 1,203 6,740 4,257 4,852 14,101 3,688	65.33% 66.29% 85.58% 64.62% 46.30% 61.48% 77.39%
200	Gallup McKinley	Gallup MS	83,397	61.89%	29.69%	Library (1970) Gymnasium (1948) Classroom Addition - 2 Stories (1983) Career Ed/Band/Cafeteria Building (1963) Main Building 2 Stories (1953)	6,895 20,175 10,752 14,190 31,383	55.72% 66.75% 55.69% 57.91% 60.39%
201	Rio Rancho	Maggie Cordova ES	87,790	55.44%	29.61%	Main Building (2005)	76,029	53.85%
202	Belen	Belen MS	126,793	79.20%	29.56%	Original Buildings / 6 Buildings Total (1955) Gym Addition (2003) Gym (1929) Main Buildings Phase I and II (1992) Computer Labs (1984)	23,897 2,858 20,696 63,033 13,619	86.62% 60.24% 61.03% 82.09% 75.37%
203	Santa Fe	EJ Martinez ES	47,873	63.40%	29.39%	Admin Classroom Addition (2005) Classrooms, Kitchen, Multi Additions (1978) Gym, Kinder, Restroom (1993) Original School (1959)	12,498 18,205 8,343 8,825	41.92% 63.17% 68.51% 74.97%
204	Albuquerque	Whittier ES	67,059	65.54%	29.31%	Art / Music (2007) Cafeteria / Classrooms (1962) Classroom Addition (1950) Kindergarten Building (2007) Library (1981) MultiPurpose / Gym (1995) Original Building (1949)	1,656 9,170 12,859 11,740 3,102 4,387 11,599	46.66% 67.53% 71.48% 46.66% 66.06% 62.32% 71.43%
205	Farminston	Ladera del Norte ES	61,239	64.45%	29.27%	Original Building (1963) Cafeteria Addition (2008) Library Addition (1995) Original Gym (1979)	45,607 2,397 2,972 3,094	61.13% 45.02% 56.11% 75.51%
206	Hobbs	Sanger ES	41,920	63.23%	29.25%	Multi-Purpose Addition (1982) Main Building (1957)	4,820 37,100	55.80% 63.43%
207	Las Cruces	Sunrise ES	64,376	71.47%	29.18%	Main Building (1989)	62,840	70.83%
208	Los Lunas	Katherine Gallegos ES	70,797	60.12%	28.93%	Classroom/Restroom Addition To Gym (2009) Classroom Addition To East Wing (2003) Computer Lab/Vestibule Addition (2003) Main Building (1990) East Wing Classrooms (1990) Gym Addition (1994) Classrooms West Wing (1990)	10,434 8,069 1,460 18,422 11,347 4,928 9,080	40.01% 51.82% 45.66% 61.88% 63.12% 63.98% 67.89%
209	Gallup McKinley	Stagecoach ES	63,286	73.94%	28.90%	Main Building (1991)	63,285	72.47%
210	Albuquerque	Bel-Air ES	60,968	77.49%	28.88%	Addition (1954) Class / Library Addition (1965) Kindergarten (2006) Multipurpose (2000) Multi / Admin (1960) Original Building (1952)	13,465 14,918 6,465 4,367 5,979 15,771	81.64% 80.67% 48.27% 63.85% 82.14% 82.59%
211	Albuquerque	Pajarito ES	76,032	71.65%	28.85%	Multi purpose Building (2000) Original Main Building (1993) Phase 2 Building (1995)	4,558 19,080 37,610	63.33% 65.71% 72.57%
212	Albuquerque	Ernie Pyle MS	127,404	58.10%	28.76%	Addition (1995) Cafeteria / Kitchen (1963) Computer / Classrooms (1967) Fine Arts Building (2016) On 1964 Foundation Gymnasium (1957) Mini Gym (1976) Original Const (1989) Sixth Grade Academy (2016)	37,458 7,308 5,082 12,290 12,902 4,300 20,510 23,970	64.36% 79.25% 72.61% 25.37% 76.84% 75.94% 66.35% 18.83%
213	Albuquerque	Anache ES	86,346	59.21%	28.74%	Library (1980) Classroom Addition (1984) Original Construction (1967) Addition (1971) Multi-Purpose (1996) Kinder Addition (2008)	3,578 3,592 24,763 7,076 4,049 10,720	67.45% 76.07% 63.51% 66.65% 51.79% 38.42%
214	Questa	Questa Combo JH / HS	104,329	66.48%	28.60%	Art & Music Addition (1988) Gymnasium (1990) Main Building (1987) Science Wing Addition (1993) Shop Building (2000) Weight Room & Classroom Addition (2004)	3,805 28,942 52,545 5,838 8,648 4,550	75.53% 66.19% 71.27% 74.60% 60.70% 51.21%
215	Albuquerque	Bellhaven ES	51,079	68.69%	28.55%	Admin Addition (1968) Classroom and Library/ Middle Addition (1967) Kindergarten Addition (2007) Multi-Purpose (2000) Original Classroom Building (1966)	2,468 19,750 4,780 7,657 10,151	72.31% 71.00% 45.48% 61.93% 72.35%
216	Las Cruces	Alameda ES	52,766	67.55%	28.53%	Addition (1959) Addition (1963) Addition (1976) Kindergarten Addition (2005) Original Construction (1957) SPED Addition (1999)	6,744 6,648 4,648 7,554 16,936 10,235	70.84% 66.10% 59.68% 56.27% 69.23% 65.80%
217	Santa Fe	Capital HS	243,365	52.16%	28.42%	J Wing Addition (2002) Cafe Addition (2017) Main Entry Classrooms Addition (2017) Original Construction (1987) Science Addition (1993) Science Addition (2020)	23,919 4,380 4,620 189,095 10,146 2,052	52.06% 17.34% 17.28% 52.17% 61.19% 6.91%
218	Taos	Taos MS	107,551	64.14%	28.36%	Addition - A, D wing & Aux Gym (1985) Classroom Addition (1980) Classroom Addition (2003) Original School (1974)	18,006 8,627 6,154 71,403	73.91% 79.07% 57.05% 57.52%
219	Elida	Elida ES	16,944	62.28%	28.33%	Original Building (1949) Pre K Building (2016)	15,494 1,450	66.34% 20.74%
220	Alamogordo	La Luz ES	45,726	58.44%	28.19%	Main Building (1984)	41,374	55.58%
221	Carlsbad (District Charter)	Jefferson Montessori Academy	30,698	63.42%	28.19%	Eisenhower East (1954) Addition (1996)	23,448 7,250	70.18% 54.61%
222	Las Cruces	University Hills ES	66,479	58.13%	28.13%	Addition (1997) Kindergarten and Main Entry (2003) Main Building (1964) Southeast Addition (2012)	7,537 12,027 36,147 8,974	62.01% 58.80% 61.40% 29.09%
223	Albuquerque	Jefferson MS	138,023	66.30%	28.10%	Library Addition (1972) ART / Adaptive Phys Ed (2016) Cafeteria / Classroom Addition (1952) Classroom Wing (1994)	5,157 4,428 24,496 9,256	79.19% 19.24% 75.30% 75.32%

Rank	District	School Name	Campus GSF	Campus Average FCI	wNMCI	Building Name	Building SF	Building FCI
**	Albuquerque (District Charter)	The New America Charter School - Albuquerque Campus	25,440	16.88%	46.25%			
**	Albuquerque (District Charter)	William and Josephine Dorn Community Charter School	13,888	18.93%	66.09%			
**	State Chartered Schools	Amy Biehl Charter HS	57,162	49.90%	70.46%			
**	State Chartered Schools	Cesar Chavez Community Charter School	26,988	19.69%	48.09%			
**	State Chartered Schools	Dzith Dit Looi School of Empowerment	3,172	6.12%	19.43%			
**	State Chartered Schools	Mission Achievement and Success 2.0 Charter	48,516	59.05%	36.51%			
**	State Chartered Schools	Mission Achievement & Success 1.0 Charter School	72,338	25.46%	64.89%			
**	State Chartered Schools	Roots and Wings Community Charter School	4,464	16.77%	49.53%			
**	State Chartered Schools	SABE (Sandoval Academy of Bilingual Education Charter School)	23,694	20.22%	58.27%			
**	State Chartered Schools	Six Directions Indigenous Charter School	13,174	26.02%	69.79%			
**	State Chartered Schools	Taos Integrated School of the Arts CH	13,062	4.20%	16.77%			
**	State Chartered Schools	Taos International School	24,416	6.82%	34.63%			
**	State Chartered Schools	Tierra Encantada Charter School	28,406	14.47%	53.54%			

FINAL

V. Awards Cycle

A. Pre-Applications Received

B. 2023 Capital Funding Pool and Application Announcement Letter*

C. 2023 Standards-based Capital Outlay Award – Pojoaque - Pojoaque MS*

I. Pre-Applications Received**II. Presenter(s):** Alyce Ramos, Programs Manager**III. Executive Summary (Informational):****Key Points:****New Pre-Applications received as of November 04, 2022:**

- Standards-based:
 - Bernalillo – Algodones Elementary School (ranked #192, FCI greater than 70%)
 - Expected to rise significantly in the 2023 final ranking
 - Cobre – Cobre High School (ranked #84)
- Systems-based:
 - Deming – Columbus Elementary School – HVAC (ranked #567, FAD category override for HVAC system)
 - Deming – Memorial Elementary School – Roofing (ranked #448, FAD category override for roofing system)
 - Gadsden – Old Anthony Elementary School – Alamo Building

Background:

- The 2022-2023 Weighted New Mexico Facility Index (wNMCI) Ranking and Capital Funding Applications were released on January 11, 2022.
 - The 2023 Weighted New Mexico Facility Index (wNMCI) Ranking and Capital Funding Applications will be released January 10, 2023.
- The applications remained open throughout 2022, allowing districts to apply at any time.

2022 Eligibility:

- The eligibility is defined for each program as follows:
 - Standards-based: Top 150, or campus Facility Index Condition (FCI) greater than 70%.
 - Systems-based: Top 350, campus FCI greater than 70%, or systems identified as Category 1, 2, or 3 in the Facilities Assessment Database (FAD).
 - Demolition: abandoned facilities.
 - Pre-kindergarten: All school facilities.
 - Pilot Teacher Housing: No available housing within 10 miles from the school(s) requested housing will serve.
- Applicant schools' eligibility is determined by ranking at the time the school applies for an award.

2023 Awards Schedule:

- To be determined.

Exhibits:

A – Bernalillo – Standards-based Pre-Application Letter

B – Cobre – Standards-based Pre-Application Letter

C – Deming – Systems-based Pre-Application Letter

D – Gadsden – Systems-based Pre-Application Letter

Superintendent
Matt Montaña



Board of Education
Paul Madrid
Cordy Chavez
Mike Archibeque
Christine Suina
John Gurule

560 S. Camino del Pueblo
Bernalillo, NM 87004
505-867-2317
www.bernalillo-schools.org

11/4/2022

Mr. Joe Guillen - Chair
New Mexico Public School Capital Outlay Council
1312 Basehart SE # 200
Albuquerque, NM 87106

RE: Intent to Submit a 2023 Standards-based Application

Dear Mr. Guillen,

I am writing this letter on behalf of the Bernalillo Public School District to deliver our intent to apply for standards-based capital funding for Algodones Elementary School.

Currently, Algodones Elementary School is ranked 180 in the 2023-preliminary ranking with a Campus Facility Condition Index of 78.93%. Based on this and the guidance published on the PSFA website the school is eligible for standards-based funding. This preliminary ranking found on the PSFA website is dated September 15, 2022, fifteen days before the due date for submitting updated information. The district submitted considerable information by the submittal deadline of September 30, 2022, and it is unclear if this data was included in calculating the preliminary ranking.

Algodones Elementary School was originally built in 1990 and shortly thereafter required additional space. In 1995 a double portable classroom was installed and in 2011 a kindergarten addition was made. In its present state, the school is not of sufficient size to accommodate the number of students residing within its boundaries and needs renovation and additions to do so. The district intends to conduct an assessment of the overall site to ensure that sufficient space is available for construction all the while meeting adequacy for playfields and playgrounds. Space and structure permitting, the district intends to renovate the facility to create learning spaces that will support the school's education program including enhanced programs focused on meeting the specific needs of at-risk students. The district also intends on constructing additional space to accommodate the population of the school boundaries. Although a K-5 elementary school, fifth grade students are bussed to other schools in the district because of the lack of space. This is not an effective way to improve learning opportunities for students.

Superintendent
Matt Montaña



Board of Education
Paul Madrid
Cordy Chavez
Mike Archibeque
Christine Suina
John Gurule

**560 S. Camino del Pueblo
Bernalillo, NM 87004
505-867-2317
www.bernalillo-schools.org**

Bernalillo Public Schools reported 40-day enrollment for the 2022-2023 school year at Algodones Elementary of 192, which does not include any fifth graders as noted above. Based on the number of fifth graders residing in the school attendance zone currently being bussed to other schools it is anticipated that a fifth grade class at Algodones Elementary would include about 39 additional students or a total of 231 students. It is important to note that the FAD currently reflects an enrollment of 139 students. This is based on last year's counts which should be considered a Covid impacted year as the Native American pueblos that feed Algodones Elementary chose to keep their students on remote learning. This year, because of students physically returning to school there are at least 53 more students attending the school in grades PreK through 4th grade. This is a unique situation, but consideration should be given to members of the cohort that did not attend last year because of Covid restrictions on Native American land in the expected enrollment and by extension the ranked list by wNMCI.

Almost 83 percent of the population of Algodones Elementary School are considered low-income, very low-income, or extremely low-income with almost all students considered to be at-risk. The majority of students come from rural communities including San Felipe Pueblo. Given these demographics, the school was eligible in the 2022-2023 school year for additional funding from the Family Income Index appropriation and is subject to considerable scrutiny because of the ongoing Martinez-Yazzie litigation. Improving opportunities for the students of Algodones Elementary is a priority for the district.

Additionally, the school is not well laid out to meet the needs of its current enrollment and does not provide for a secure campus. The campus was originally built and added on to at a time when campus and building security was not a priority consideration. The site contains far too many exterior doors and nooks and crannies for anyone with nefarious intent to gain access and hide from staff. It is estimated that a renovation and addition project at Algodones Elementary School to provide sufficient space for its population and instructional program would cost approximately \$5.6 million. This was determined using a cost of \$295/ft² for a 6,500ft² addition, \$88.5/ft² for a moderate remodel of the 25,848 existing foot print and soft costs of 33.25%.

For 2023, the local-state match is 91% local share and 9% state share. When compared to the 2020 local-state match of 67% local share and 33% state share the increase is difficult to understand. The Bernalillo school district is not a wealthy school district and such a significant increase in the local

Superintendent
Matt Montañó



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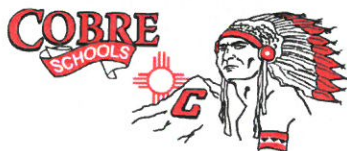
share will be difficult for the district to bear. The district does have sufficient funds on hand to meet its previous share of 67% but expects to ask for the Council to waive the difference between the 2020 and the 2023 amounts.

Thank you in advance for accepting this letter of intent, we will move forward with our application within the appropriate timeframe and ask for favorable consideration from the Council.

Best Regards,

A handwritten signature in black ink, appearing to read "Matthew Montañó".

Matthew Montañó
Superintendent



Jeff Spaletta, Ed. D., Superintendent

Cobre Consolidated Schools

P.O. Box 1000
Bayard, NM 88023-1000

Telephone 575-537-4010
Fax 575-537-5455

Mr. Joe Guillen Chair
New Mexico Public School Capital Outlay Council 1312
Basehart SE# 200
Albuquerque, NM 87106

RE: Intent to Submit a 2023 Standards-based Application Dear Mr.

Guillen.

I am writing this letter on behalf of the Cobre Consolidated School District to deliver our intent to apply for standards-based capital funding for Cobre High School.

Currently, Cobre High School is ranked 83' 2023-2024 preliminary ranking and has a Campus Facility Condition Index of 75.41%. The school, originally built in 1956 with additions in 1974, and the mid '90s has now reached the end of its useful life. The building is in poor shape, not well laid out to meet the needs of its current enrollment and does not provide for a secure campus. The campus was originally built and added on to at a time when campus and building security was not a priority consideration. The site contains far too many exterior doors and nooks and crannies for anyone with nefarious intent to gain access and hide from staff.

It is the intent of the district to build a facility that is right sized for the current enrollment trends identified in our five-year facilities master plan, to demolish unneeded and unused buildings and to ensure our students have a facility that will enhance learning and student success. The new school will be built at its current location using the main gymnasium and the performing arts center as the main anchor points. The estimated cost of the project is projected to be approximately \$30,000,000. This number tries to account for the current volatility in the construction industry and the rural location of our district.

As a community, we cannot afford to wait any longer to build new facilities. As such, we anticipate bonding to practical capacity in November of 2023 raising approximately \$2,000,000 and again in 2025 for an additional \$2,000,000. As you can see, these amounts will not be sufficient to meet the district's 83% local share of the project with the state contributing 17%. Of interest is that in the last two years the district share of standard-based projects has increased from 64% to 83% in a time when the district's tax valuation is dropping. Because of this issue and the fact that this building is desperately needed, we are requesting a waiver of the local match. We desperately need to have this building replaced and this will be the only way the this can be accomplished.

Thank you in advance for your consideration of this request. We look forward to presenting to the council and answering any questions.

Best,

Dr. Jeff Spaletta

Gabrielle Begay
Member

David Terrazas
Secretary

Gilbert Guadiana
President

Serena Murillo
Vice – President

Elizabeth Dean
Member

DEMING PUBLIC SCHOOLS

"Growing Champions, Every Student, Every Day!"

Vicki K. Chávez, Superintendent
Robin Parnell, Deputy Superintendent

Lesley Doyle, Chief Finance Officer
Fred Parker, Chief Academic Officer
Denise Ruttle, Chief Human Resources Officer

Dear Public School Capital Outlay Council,

The Deming Public School District is applying for the Systems Based funding program to address HVAC and Roofing concerns at two school sites within the Deming Public School District.

The Columbus Elementary School located near the Mexico border currently addresses educational needs for approximately five hundred plus students. Over the last eighteen months we have been working diligently to keep our Heating, Ventilation, and Air Conditioning (HVAC) system in operation. Our maintenance team has devoted hundreds of hours (1 hour round trip to Columbus from Deming) traveling to the site, troubleshooting the system, emptying in-line water filters that are full of debris and rust, and contracting services to mitigate the water concerns within the geothermal system. We are deeply concerned that the current HVAC system will fail at any time.

The current HVAC system addresses all the heating and cooling needs for the Columbus Elementary school site. The HVAC system is a geo-thermal (ground source/heat pump) system that was installed in 2009 when the school was constructed. The HVAC system is degraded due to its age, use, and poor water quality in the community, and should the system fail, the entire school would be without Heating or Cooling services. We have shut down one of the geothermal loops due to it leaking, and the system is functionally working, but should another leak present itself, the entire system would be compromised. We are currently working on a contingency plan should the HVAC system fail, and where we could best address the educational needs of the 500 plus students. Due to the ongoing problems, we are currently investigating a system replacement that could possibly use some of the existing equipment/infrastructure, but moving away from the geothermal system. The current square footage of the Columbus Elementary school site is 74,258 GSF as listed in the FAD.

The other high priority systems project is at Memorial Elementary School and it currently addresses educational needs for approximately 350 students – PreK-5. Over the past several months we have been working diligently to eliminate water leaks and water infiltration at that site. The current TPO system was installed in 2005 and is degraded due to its age and use and has surpassed its functional life span and is failing in multiple locations.

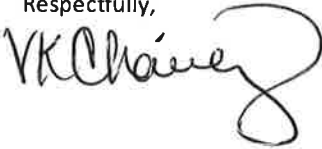
The current roofing system's warranty expired in 2020, and although we are addressing leaks as they are encountered, we are continuously encountering new leaks. The gross square footage of the roof is approximately 37,280 as listed in the FAD. The District anticipates an entire roof removal to the decking, with a replacement of an 80mil TPO.

The current estimated cost as of October 2022 for HVAC replacement was \$9,000/ton. The roofing replacement cost as of October 2022 was \$2,000 per square – a "square" being 10' x 10' or one hundred square feet.

The current District's local match percentage is 44% with no direct appropriation offset. The District does currently have funding to support the local match for the application request.

Thank you for your consideration and we look forward to the State's support in addressing these high priority needs.

Respectfully,



400 Cody Road – Mailing Address: 1001 South Diamond
Deming, NM 88030 – (575) 546-8841 – Fax (575) 546-8517
Visit us at www.demingps.org

Travis L. Dempsey
Superintendent



4950 McNutt Road
Sunland Park, New Mexico

P.O. Drawer 70
Anthony, N.M. 88021
Phone: (575) 882-6203

December 8, 2022

Public School Capital Outlay Council,

Gadsden ISD is applying for PSCOC Systems-based Capital Outlay funding for demolition of the Old Anthony Elementary Building known as the Alamo Building. This building was last used by the Special Education Department but is now vacated.

Eligibility:

As per GISD FMP 2021-2026 and POMS Risk Control & Insurance, the building had been vacated due to statewide health directives.

Application Request and Project Scope:

Gadsden ISD is requesting demolition funding to demolish the existing facility, the slabs, parking lot and concrete work as well as any utilities associated with the site. The Old Anthony Elementary Building known as Alamo Building is located at 609 Church St., Anthony, NM 88021 and was constructed in 1940. The demolition of the facility will consist of main building, boiler room, parking lot and a storage shed. All buildings have exceeded their useful lives. We would also put down a three-inch crusher fine base to mitigate any erosion of the site.

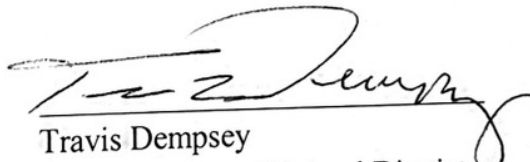
Estimated Costs:

- As per the Facilities Master Plan, the estimated total project cost to demolish the entire facility is \$862,942.00

Funding:

Gadsden ISD's local match is 36% with no direct appropriation offset. The district does have the funding to support the application request, approximately \$315,000.00.

Sincerely,



Travis Dempsey
Superintendent of School District

I. 2023 Capital Funding Pool and Application Announcement Letter**II. Presenter(s):** Alyce Ramos, Programs Manager
Martica Casias, Executive Director**III. Potential Motion:**

Council approval to release the 2023 Capital Funding Application Announcement and timeline, which specifies the preliminary funding pool of the 2023 Final wNMCI Ranking as follows:

Part 1:

- Standards-based eligibility: facilities within the top 175, or with a campus FCI over 70% as listed in the 2023 final wNMCI ranking;
- Systems-based eligibility: facilities within the top 350, or with a campus FCI over 70% as listed in the 2023 final wNMCI ranking, or systems identified as a Category 2 or 3 in the Facilities Assessment Database;
 - Eligible systems: exterior envelope, mechanical, electrical, plumbing, special systems, site drainage and utilities;
 - Or any system identified as category 1 in the Facilities Assessment Database;
 - or demolition of any district owned abandoned facility.
- Pre-kindergarten facility requests: school districts and schools with Pre-kindergarten programs.
- Pilot-Teacher Housing: district demonstrates need for teacher housing in rural areas with no available housing.

Part 2:

Adopt the proposed 2023 PSCOC awards schedule, to include:

- Capital funding (Standards-based, Systems-based, Pre-kindergarten, Pilot Teacher Housing) - application will remain open throughout the year, with awards held at any PSCOC meeting in 2023.
- Lease Assistance - application cycle will occur mid-July through mid-August, with awards in November.
- FMP Assistance - application will remain open throughout the year, with awards held on a quarterly basis.

IV. Executive Summary:

Staff Recommendation:

Part 1: Staff recommends release of the application announcement with preliminary funding pools for the four programs as listed in the motion and exhibit documents.

Part 2: Approval of the awards schedule to include:

- Capital Funding Awards (Standards-based, Systems-based, Pre-kindergarten, Pilot Teacher Housing Awards)
 - Applications open all year
 - Awards held throughout the year (similar to out-of-cycle awards)
- Lease Assistance – applications cycle mid-July - mid-August, awards in November
- FMP Assistance – applications open all year, quarterly awards.

Background:

The Capital Funding Application Announcement serves as official notification and release of the application cycle to all school districts and charter schools.

Awards Schedule:

In 2022, the application for capital funding remained open throughout the year with no close date. The Standards-based, Systems-based, and Pre-kindergarten awards were held quarterly and bi-annually.

Advantages of open application and quarterly / bi-annual awards:

- Districts applied for funding when they were ready to apply.
- PSCOC was able to grant awards multiple times a year.

Disadvantages of open application and quarterly / bi-annual awards:

- The cycle resulted in PSFA condensing the required workload to make multiple awards in the months between the award quarters, rather than throughout the year as planned.
- Some districts waited nine months from submission of application until the bi-annual awards occurred.

Capital Funding:

- By holding awards throughout the year (potentially at all PSCOC meetings), the PSFA can present award recommendations once the required work, research, analysis, verification of need, and funding calculations are complete. Additional time would be allowed for more complex requests, while simple requests can move forward efficiently.

- This would also help facilitate applications moving forward in a more expeditious manner if the proposed legislative changes regarding the state/local match occur, which has the potential to increase demand for funding, and therefore increase applications and PSFA work load.
- Eligibility is determined by the school's ranking at the time the district submits a pre-application for an award.

Lease Assistance Cycle:

- PSFA proposes moving the application cycle to mid-July through mid-August, to align with the start of the school year. Lease Assistance awards could tentatively occur at the November PSCOC meeting.

FMP Assistance Award Cycle:

- Currently, the FMP Assistance application cycle opens in August, and awards are held in November.
- In 2023, PSFA proposes having an open FMP Assistance application and award cycle. Districts can submit applications when they are ready, and can align applications with bond cycle. FMP Assistance awards can occur quarterly.

Exhibit(s):

A – 2023 Capital Funding Applications Announcement Memorandum

B – 2023 Capital Funding Programs Eligibility

State of New Mexico
Public School Capital Outlay Council

PSCOC Chair
Joe Guillen, *NMSBA*

PSCOC Vice Chair
Raúl Burciaga, *LCS*

PSCOC Members
David Abbey, *LFC*
TBD, *PEC*
Antonio Ortiz, *PED*
Ashley Leach, *DFA*
Clay Bailey, *CID*
Mariana Padilla, *Governor’s Office*
Dr. Perea Warniment, *LESC*



Public School Facilities Authority
Martica Casias | Executive Director
Ryan Parks | Deputy Director

1312 Basehart SE, Suite 200
Albuquerque, NM 87106

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<https://www.nmpsfa.org/>

MEMORANDUM

To: School Districts and Charter Schools
From: Martica Casias, PSFA Executive Director
Date: January 10, 2023
Subject: 2023 Capital Funding Applications

The Public School Capital Outlay Council (PSCOC) released the 2023 Capital Funding Applications to make Standards-based, Systems-based, Pre-kindergarten, and Pilot-Teacher Housing awards for school districts meeting eligibility.

Eligibility thresholds are set to provide an opportunity for applications, but do not serve as a guarantee of an award for an application. The PSCOC may prioritize applications for capital funding, and will consider requests based on the criticality of need.

The 2023 final weighted New Mexico Condition Index (wNMCI) ranking, application documents and information can be found under the “Funding” heading in the “Operations” index on top of the PSFA homepage, at <https://www.nmpsfa.org/wordpress/capital-funding/>

The application will remain open throughout 2023, allowing districts to apply for funding at any time throughout the year. Applicant schools’ eligibility is determined by the ranking at the time the district submits a pre-application for award consideration.

Highlight of key dates:

- January 10 – Applications released (applications remain open through the duration of 2023)
- Potential Awards may occur through the duration of 2023

Please contact PSFA Programs Manager for questions or further details about these capital funding programs and/or the application process.

- Alyce Ramos – PSFA Programs Manager (aramos@nmpsfa.org)

STANDARDS-BASED CAPITAL OUTLAY

New, replacement, renovation or addition of school facilities.

Eligibility for standards-based capital outlay awards:

- school facilities within the **Top 175** as listed in the 2023 final wNMCI ranking;
- or with a **campus FCI greater than 70%** as listed in the 2023 final wNMCI ranking.

SYSTEMS-BASED CAPITAL OUTLAY

Replacement or upgrade to select building systems.

Eligibility for systems-based capital outlay awards:

- school facilities within the **Top 350**, as listed in the 2023 final wNMCI ranking;
- or with a **campus FCI greater than 70%**, as listed in the 2023 final wNMCI ranking;
- or *eligible* systems identified in the Facilities Assessment Database (FAD) as a **Category 2** (indicating degradation due to age or use) or **Category 3** (indicating damage or degradation that is beyond repair), *regardless of current ranking of FCI score*

ELIGIBLE SYSTEMS:

- **Exterior Envelope:** roof, walls, windows, doors
- **Mechanical**
- **Electrical**
- **Plumbing**
- **Special Systems:** fire detection, fire suppression, communications
- **Site Drainage and Utilities**

- or *any* system identified in the FAD as a **Category 1** (indicating critical issues that pose immediate threats to the life, health or safety of persons within the facility), *regardless of current ranking of FCI score.*

Systems-based awards must have a minimum total project cost of \$200,000.

-
- or **demolition of abandoned facilities**, *regardless of rank, FCI score, or building type.*
 - Systems-based total project cost minimum requirement does not apply.

PRE-KINDERGARTEN FACILITIES

New, replacement, renovation or addition of Pre-kindergarten facilities.

Eligibility for Pre-kindergarten classroom facility awards:

- school districts and schools with Pre-kindergarten programs.

Funding for this program excludes the purchase of portable buildings.

PILOT-TEACHER HOUSING CAPITAL OUTLAY

New or replacement teacher housing units.

Eligibility for teacher housing capital outlay awards:

- District demonstrates need for teacher housing in rural areas, with no available housing.
- Teacher housing is intended to recruit and retain teachers to the district and school.
- Applications will be prioritized based on district's teacher housing needs, community type, existing local housing options, and potential teacher housing type.

Charter schools are not eligible.

REQUIREMENTS FOR ALL CAPITAL FUNDING PROGRAMS

- Match requirements per state/local match percentage at the time of the award.
 - The district/charter is willing and able to provide the local match of the total cost of the project.
 - District offsets (direct legislative appropriations) apply to all funding programs
 - Contingent on available funding, the PSCOC may consider limited approval of requests for local match reductions or advances, pursuant to statute criteria.
- A current facility master plan (FMP).
 - FMP includes and prioritizes the requested capital improvement project.
- The PSCOC may prioritize funding to districts demonstrating an overall satisfactory level of maintenance performance, which includes:
 - A current preventive maintenance plan on file with PSFA for the duration of 2023.
 - Consistent use of the Facility Information Management System (FIMS), with a 2.0 or better on all FIMS modules for the duration of 2023.

Applicant districts with campus FMAR scores below 70% are encouraged to contact PSFA for assistance in improving their measured maintenance performance.

Public School Capital Outlay Council

2023 Capital Funding Programs - Eligibility

STANDARDS-BASED

1. School facilities in the **TOP 175** of the current wNMCI ranking
2. *OR* - school facilities with a Campus **FCI greater than 70%** in current ranking

SYSTEMS-BASED

<ol style="list-style-type: none"> 1. School facilities in the TOP 350 of the current wNMCI ranking 2. <i>OR</i> - School facilities with a Campus FCI greater than 70% in the current wNMCI ranking <ul style="list-style-type: none"> • may apply for eligible systems → 3. <i>OR</i> - eligible systems identified in the Facilities Assessment Database (FAD) as: <ul style="list-style-type: none"> • Category 2 - indicates degradation due to age or use • Category 3 - indicates damage or degradation that is beyond repair • may apply for eligible systems → 	<p>ELIGIBLE SYSTEMS:</p> <ul style="list-style-type: none"> • Exterior envelope (roof, walls, windows, doors) • Mechanical • Electrical • Plumbing • Special Systems (fire detection, fire suppression, communications) • Site Drainage and Utilities
<ol style="list-style-type: none"> 4. <i>OR</i> - ANY systems identified in the FAD as Category 1 – indicates critical issues that pose immediate threats to the life, health or safety 	
<ul style="list-style-type: none"> • Demolition: abandoned facilities 	

PRE-KINDERGARTEN

- School districts and schools with Pre-kindergarten programs are eligible for new, replacement, renovation, or addition to Pre-kindergarten facilities

TEACHER HOUSING PILOT

- District demonstrates need for teacher housing *in rural areas*

REQUIREMENTS FOR ALL CAPITAL FUNDING PROGRAMS:

- District Local Match percentage is available at time of award
- Offsets (Direct Legislative Appropriations) apply to all funding programs
- Current Facility Master Plan (FMP)
- Current Preventive Maintenance (PM) Plan
- District use of a Facility Information Maintenance System (FIMS)
- Recommended FMAR score of 70%

TO SUBMIT A PRE-APPLICATION:

- Submit a Letter of Intent to the PSFA Programs Manager, at aramos@nmopsfa.org
 - See sample letter of intent outline on the PSFA Capital Funding webpage
- Pre-applications will be accepted all year, and awards will take place throughout the year.

For more information, contact Alyce Ramos, PSFA Programs Manager, at aramos@nmopsfa.org or visit the PSFA Capital Funding Page - <https://www.nmopsfa.org/wordpress/capital-funding/>

I. 2023 Standards-based Capital Outlay Award - Pojoaque – Pojoaque MS

II. Presenter(s): Alyce Ramos, Programs Manager
Martica Casias, Executive Director

III. Potential Motion:

Council approval to make a Standards-based capital outlay award to (Pojoaque) Pojoaque Middle School – \$2,090,939 state share (65%), and \$1,203,428 district share (35%); planning and design phase funding for the replacement of the existing facility (excluding the gym) for 396 students, grades 6-8, and 53,725 gross square feet. Renovation to include the existing gymnasium and locker rooms. Enrollment projections and gross square footage (not to exceed the maximum gross square footage pursuant to the Adequacy Planning Guide) must be updated and approved by the PSCOC prior to the construction phase. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.

IV. Executive Summary:

Request:

Pojoaque Valley School District applied for a Standards-based award to replace and consolidate the Sixth Grade Academy and Pojoaque Middle School, excluding the gym and locker rooms for renovation.

The district has also requested 8 teacher housing units.

Staff Recommendation:

Make a Standards-based award for the planning and design phase of the consolidation and replacement of Pojoaque Middle School, including the renovation of the gym and locker rooms.

Consider including the 8 teacher housing units as requested, as part of the Standards-based award and project.

Key Points:**Eligibility:**

The 2023 Standards-based eligibility is as follows: top 150, or campus FCI greater than 70%. A school's eligibility is determined at the time of application.

- Pojoaque Middle School and Sixth Grade were both ranked in the top 10 at the time of application, and are therefore eligible.

Consolidation:

The district is consolidating Pojoaque Middle School and Sixth Grade Academy in an effort to right-size the facility and program.

Teacher Housing:

The district has also requested 8 teacher housing units.

- None of the available housing for purchase or rent within a ten mile radius is considered affordable (30% of income).
- Pojoaque Valley School District has teacher vacancies due to the lack of available housing in the area.

Potential Funding:

- Pojoaque Valley School District can fully fund the local share of Phase 1.
- The district may need a local share reduction to fully fund Phase 2, depending on the estimated construction cost.
 - If the legislative initiatives pass and can be applied to this award, the district will likely be able to afford the local share in full.

Exhibit(s):

A – Award Spreadsheet

B – PSFA Recommendation Report: Pojoaque Middle School

C – Pojoaque Available Housing Study

D – Pojoaque Valley School District – Pre-Application

E – Pojoaque Valley School District – Final Application

F – Pojoaque Valley School District – Project Status Report

PSCOC 2022-2023 STANDARDS-BASED CAPITAL FUNDING AWARDS
January 9, 2023

Final Funding Pool: Facilities in the Top 150 of the 2022-2023 Final wNMCI Ranking

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
District	School	wNMCI Rank	w/NMCI Score	Campus Average FCI	School Site FMAR	Project Description	Total Estimated Project Cost (PSFA Scenario)	Phase 1 (10% of Total Project Cost)	Local Match %	State Match %	Offset	Phase 1 (FY23) Net Local Match	Phase 1 (FY23) Net State Match	Out-Year Local Match	Out-Year State Match
1 Pojoaque	Pojoaque Middle School Option 1 - without Teacher Housing	6	61.16%	70.72%	63.5% 84.1%	District Request: Facility replacement Project Scope: Facility replacement Recommended Project Approach: 2 phase project. Phase 1 - Planning and Design phase to include the enrollment projections, programming, design, and construction documents. Phase 2 - Construction (out-of-cycle) Recommended Award Language: planning and design phase funding for the replacement of the existing facility (excluding the gym) for 396 students, grades 6-8, and 53,725 gross square feet. Renovation to include the existing gymnasium and locker rooms. Enrollment projections and gross square footage (not to exceed the maximum gross square footage pursuant to the Adequacy Planning Guide) must be updated and approved by the PSCOC prior to the construction phase. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$ 32,943,671	\$ 3,294,367	35%	65%	\$ 50,400	\$ 1,203,428	\$ 2,090,939	\$ 10,377,256	\$19,272,048
2 Pojoaque	Pojoaque Middle School Option 2 - with Teacher Housing	6	61.16%	70.72%	63.5% 84.1%	District Request: Facility replacement & teacher housing Project Scope: Facility replacement & teacher housing Recommended Project Approach: 2 phase project. Phase 1 - Planning and Design phase to include the enrollment projections, programming, design, and construction documents. Phase 2 - Construction (out-of-cycle) Recommended Award Language: Planning and design phase funding for the replacement of the existing facility (excluding the gym) for 396 students, grades 6-8, and 53,725 gross square feet. Renovation to include the existing gymnasium and locker rooms. Enrollment projections and gross square footage (not to exceed the maximum gross square footage pursuant to the Adequacy Planning Guide) must be updated and approved by the PSCOC prior to the construction phase. Project to include 8 teacher housing units. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$ 36,943,671	\$ 3,694,367	35%	65%	\$ 50,400	\$ 1,343,428	\$ 2,350,939	\$ 11,637,256	\$21,612,048

2022-2023 PSFA Summary: Pojoaque Valley School District – Sixth Grade Academy & Pojoaque Middle School

District Request

Request

Standards-based award for the replacement / consolidation of the Pojoaque Sixth Grade Academy and Pojoaque Middle School.

- 396 students
- 58,925 GSF (maximum allowable / right-size)

Teacher Housing-8 units

Eligibility

Sixth Grade Academy:	• Ranked 10	• wNMCI of 51.27%	• Campus FCI of 68.61%
Pojoaque Middle School:	• Ranked 6	• wNMCI of 61.16%	• Campus FCI of 70.72%

Project Need

- The facilities have surpassed their functional life spans
 - Sixth Grade Academy: 1951 and 1986
 - Pojoaque Middle School: 1955, 1956, 1963, 1976, 1979, 1981, 1984
 - All buildings have multiple life-cycle deficiencies
- Existing campus configuration is disjointed - causing security issues
- Existing facilities are underutilized
- Site has no outdoor fields for physical education

Scope of Work

- Full replacement of facility - to include: school building, hardscaping, landscaping, playfields
 - District intends to keep the existing gym and auditorium. Renovations to eligible spaces are needed.
- Teacher Housing - to include: 8 units (6 three-bedroom units and 2 two-bedroom units)

Estimated Costs

- School Replacement = \$32,943,671 total project cost
- Teacher Housing = \$4,000,000 total project cost
- Total project cost = \$36,943,671

Financing

- The district **has sufficient funding to accommodate the local match (35%) of Phase 1** (planning & design) of the potential project
- The district **does not have adequate funds to accommodate the local share of Phase 2** (construction)
 - Current bond - Nov. 2021 election - \$5.5M
 - Previous bond - \$2M available
 - Teacher housing funding available - \$1.2M available

	Total	Local Match 35%	State Match 65%
Estimated Project Cost - School	\$32,943,671	\$11,530,285	\$21,413,386
Estimated Project Cost - Teacher Housing	\$4,000,000	\$1,400,000	\$2,600,000
Total Project Cost	\$36,943,671	\$12,930,285	\$24,013,386
Offset	\$50,400	+ \$50,400	- \$50,400
Total Adjusted State/Local Match	\$36,943,671	\$12,980,685	\$23,962,986

PSFA Recommendation

PSFA agrees with the district's request for a consolidated replacement school.

Existing Facility / Project Need

- The facilities, buildings and systems have surpassed their functional life spans
- The cost to renovate / upgrade would be cost prohibitive
- The existing facility underutilized and inefficient
- The existing facility is 39,906 SF larger than the maximum allowable calculator GSF
- Site issues include: no obvious entry point, excessive hardscaping, uneven surfaces, no landscaping or playfields for physical education
- **FAD Data:**
 - 10 of the 11 assets on campus have Facility Condition (FCI) Index scores ranging between 64.44% and 90%, indicating the need for replacement rather than repair (typically FCI scores over 60%)
 - With the exception of the Cafeteria (FCI of 41.61%), which was renovated in 2014
 - All of the buildings have multiple systems that have surpassed their functional life spans
 - Condition based deficiencies include: roof, fire detection alarm, communications/security, structure, pavement

Phasing

- Phase 1 - Planning and Design
 - Determine scope of work (enrollment projections), programing, design, construction documents
- Phase 2 – Construction (Out-of-Cycle)
 - District can return to the PSCOC for an Out-of-Cycle funding request for construction

Teacher Housing

- None of the available housing for purchase or rent within a ten mile radius is considered affordable (affordability is defined as 30% or more of household income).
- Pojoaque Valley School District has teacher vacancies due to the lack of available housing in the area.

Recommendation

- **PSFA recommends PSCOC participation in the total project cost, to the maximum allowable square footage**
- **PSFA agrees with the total estimated project cost submitted in the district's application, based on the following assumptions:**
 - **396 students**, projected 5 year enrollment
 - **53,725 GSF**, per the maximum allowable gross square foot calculator (excludes gymnasium)
 - **\$400/SF (MACC)** new construction
 - **\$175/SF (MACC)** renovation – gym and locker rooms
 - **\$25,341,285 = Total MACC**
 - **\$474/SF (TPC)**, including 30% soft costs (NMGRT, architect fees, testing, consultants, and contingency)
 - **\$32,943,671 = Total Estimated Project Cost** eligible for state funding

Options	Total Estimated Project Cost Per Application	Phase 1 Planning / Design	Local Match %	State Match %	Offset	Phase 1 Net Local Match After Offsets	Phase 1 Net State Match After Offsets	Out-Year Local Match	Out-Year State Match
Without Housing	\$32,943,671	\$3,294,367	35	65	\$50,400	\$1,203,428	\$2,090,939	\$10,377,256	\$19,272,048
With Housing	\$36,943,671	\$3,694,367	35	65	\$50,400	1,343,428	\$2,350,939	\$11,637,256	\$21,612,048

Standards-Based Eligibility Requirements

Requirement		School Meets
• Rank	Top 350	10 & 6
• wNMCI		51.27% & 61.16%
• FCI	Greater than 70%	68.61% & 70.71%
• PM Plan	Must be current	Current
• FIMS use	2.0 or better	Yes
• FMP	Must be current	Current
• Local Match	District must have at time of award	Phase 1 only

Facility Description

- Original Construction Date: 1951
- Additions: 1955, 1956, 1963, 1976, 1979, 1981, 1984, 1986
- Total Gross Square Feet: 98,826
 - Permanent Square Feet: 97,146
 - Portable Square Feet: 1,680
- Site Size: 13 acres
- Number of Buildings: 11
- Number of Portables: 1

Planning Summary

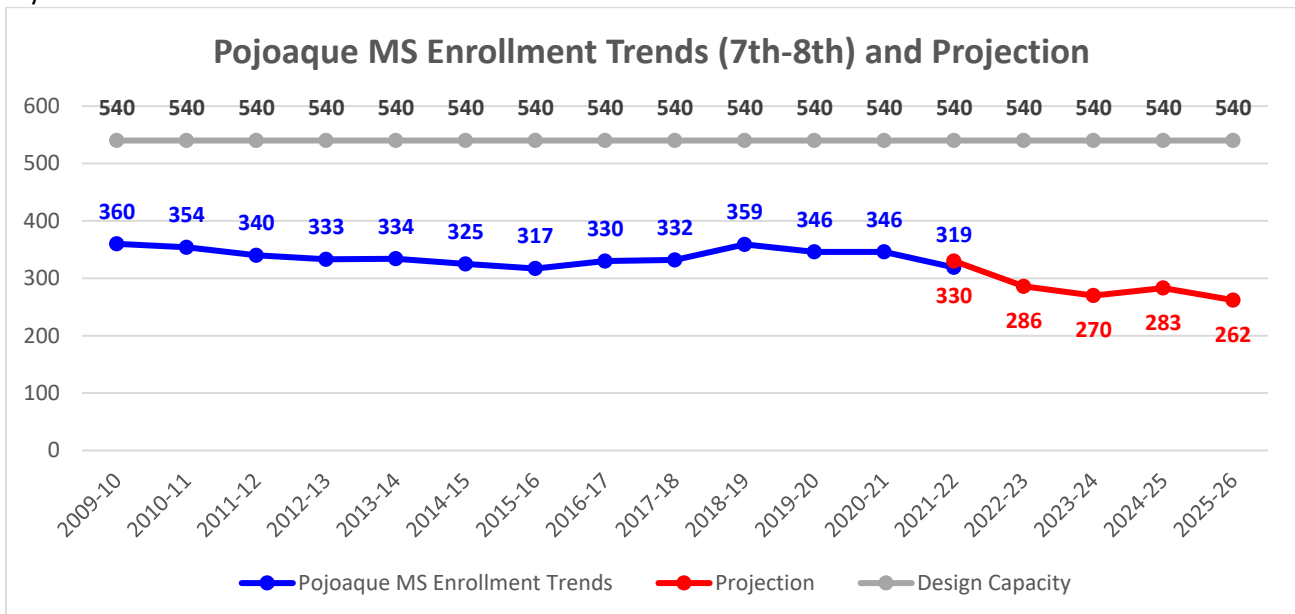
Facilities Master Plan: Current - 2021-2026

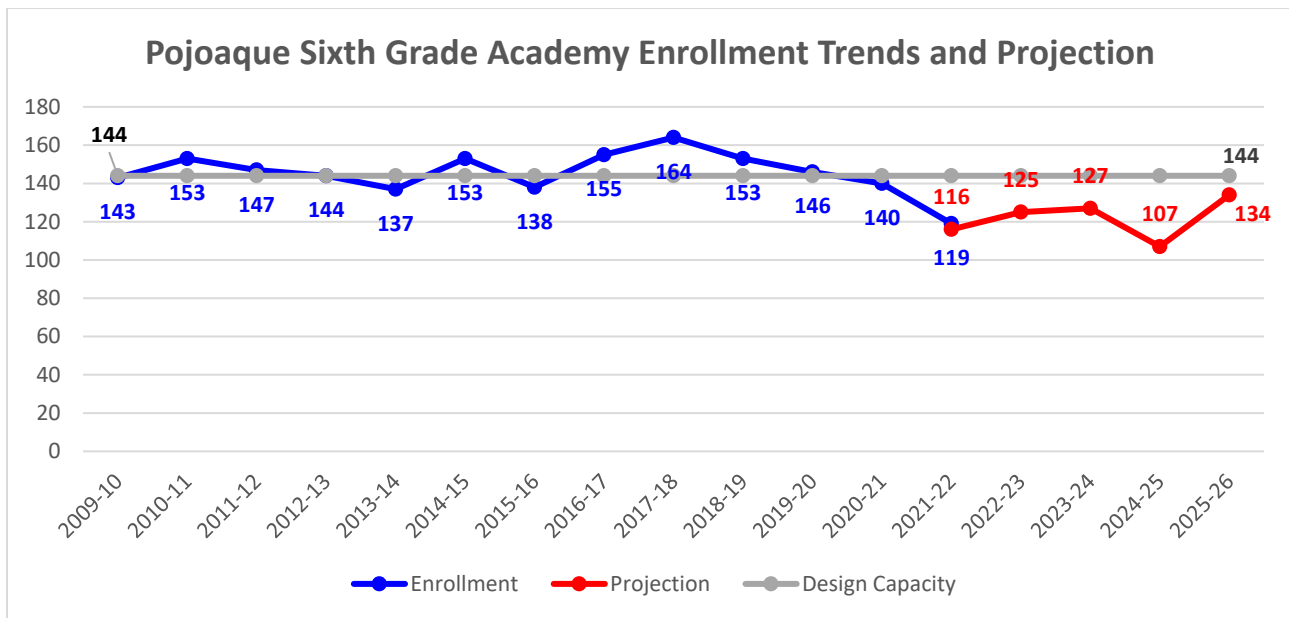
FMP Priority for School: Replacement of the Sixth Grade Academy and Middle School is the FMP's first priority.

Planning Recommendation: Most of the buildings on the campus have a high FCI. The district's planning consultant has recommended the district pursue a campus master plan to determine buildings which will remain (if any), those for possible disposal, and/or other options (i.e. other site).

Enrollment Trends and Projections:

The following charts provide enrollment trends and projections for Pojoaque Middle School and the Sixth Grade Academy.





Source: Enrollment- PED 40-Day Enrollment Counts; Projection/Capacity – 2021-2026 FMP

- **Middle School:** the enrollment declined during the first part of last decade before stabilizing during the middle. Toward the end of the last decade, it experienced slight increase. The FMP’s projection commenced with the 2021-22 school year, providing one year of actual enrollment by which to compare. The actual enrollment is slightly lower than the projection.
 - The Middle School is operating significantly under capacity.
 - The projection shows continued decline over the FMP’s projection period.
- **Sixth Grade Academy:** the enrollment’s trend is similar to the Middle School’s pattern. The projection is consistent with the actual 2021-22 enrollment number. It goes on to forecast stabilization, a sharp drop, and sharp increase in the 2025-26 school year corresponding to an increase in elementary students who will enter the middle school at that time.
- The school is operating at capacity with little ability to accommodate additional students, should growth occur.
- **The combined projected enrollment for the Sixth Grade Academy and Middle School totals 396 students, projected to the 2025-26 school year.**

E. FMP Highlights/Issues

- The Sixth Grade Academy and Pojoaque Middle School share the same site and certain spaces. **The FMP recommends full replacement of the classroom buildings and replacement with a right-sized academic facility.** The FMP basis its recommendation on:
 - Existing school configuration is disjointed with buildings and functions spread out across the site.
 - The campus has several safety issues as a result of the buildings being scattered on the site.
 - Some of the buildings have significant structural issues
 - HVAC systems need to be replaced campus wide
 - Electrical system needs upgrading campus wide
 - Roof needs repair and needs replacement
 - Fire/sprinkler system needs replacement
 - Restrooms are not ADA compliant
 - Campus has excess square footage and will benefit from right-sizing
 - As of the December 2021 FAD rank, the Middle School is ranked #6 and the Sixth Grade Academy is ranked 10th
- The FMP states the district wants to retain the existing Lopez Gym for physical education with some renovation and system improvements.
- The district also wants to retain the auditorium on site for use by all district schools.

- While the FMP suggests the district use the current site for the replacement, it does discuss building a new Middle School building on the district’s Jacona site and still retain the Lopez Gym and auditorium as district facilities at full district responsibility, meaning PSFA will remove these facilities from the FAD database. The Jacona site accommodates Pojoaque Valley High School.
- The district’s maintenance shop shares the same site as well and does provide some space for the schools’ choir program.

The PMS/Sixth Grade Academy is comprised of the following:

Building & Construction Dates	Dates	FCI	GSF	Function
Sixth Grade Academy	1951	64.44	10,807	Classrooms and school administration
Sixth Grade Academy Science lab Addition	1984	81.57	4,240	Science lab and storage
Lopez Gym	1976	79.57	15,589	Physical education
Old MS Gym	1956	75.47	13,882	Not assigned for instruction but used for district purposes
Food Service	1956	40.61	7,797	Kitchen and cafeteria
Fine Arts Building	1979	86.13	4,869	Art and Band
8 th Grade Wing	1963	90.00	7,990	Classrooms
Electives Building	1984	74.66	8,001	Home economics CR, computer lab, art CR, general CR
Main Academic Building	1984	71.98	20,837	Science Lab, general ed CR, special education, library
Computer Lab Building	1975	86.13	1,839	Computer labs
Chorus Room (in District Maintenance Shop)	1955	88.16	1,295	Chorus classroom in Maintenance Shop
District Maintenance Shop and Offices	1985	NA	8,016	Maintenance offices
School based health clinic (portables)	1989	NA	1,680	Nurse and health clinic

The next table provides an overview of capacity in the district.

School	Grade Level	2019-20 Enrollment	2020-21 Enrollment	2021-22 Enrollment	Functional Capacity	Available Capacity	Vacant or Other Rooms	Classroom Occupancy Rate	Facility Utilization Rate
Pablo Roybal ES	Pre-K-3rd	510	461	441	675	234	5	69.60%	85%
Pojoaque IS	4th-5th	263	230	233	273	40	0	84%	77%
Sixth Grade Aca.	6th	146	140	119	144	25	1	100%	83%
Pojoaque MS	7th-8th	346	346	319	540	221	3	69%	75%
Pojoaque HS	9th-12th	632	615	637	884	247	8	70%	71%
TOTALS		1897	1792	1749	2,516	767	19		

Source: Enrollment- PED 40-Day Enrollment Counts; Projection/Capacity/Utilization – 2021-2026 FMP

- The utilization analysis shows the **Sixth Grade Academy utilizes its spaces efficiently at 83%**. The school consists of six general education classrooms and one special ed classroom. A vacant science lab the school used for storage brings down the utilization rate.
- **Pojoaque Middle School, however, has a lower utilization rate at 75%**. This number is still within range of PSFA’s preferable utilization rate for a middle school. Three vacant classrooms and elective classrooms not utilized fully contribute to the lower utilization rate.

The next table provides a district wide classroom overview.

School	Permanent Classrooms						TOTAL Perm CR	Portable CR
	Pre-K	Gen Ed CR	Special Ed CR	Specialty CR	Vacant	Other		
Pablo Roybal ES	4	26	4	2	5	0	41	0
Sixth Grade Academy	0	6	1	0	1	0	8	0
Pojoaque Intermediate	0	10	3	4	0	0	17	0
Pojoaque MS	0	12	1	13	3	0	29	2
Pojoaque HS	0	22	3	15	8	2	50	0
TOTALS	4	76	12	34	17	2	145	2

Vacant rooms are those with no scheduled activity or FTE

Other rooms are those the school uses for non-instruction such as offices

The next chart compares existing GSF of the Sixth Grade Academy/Pojoaque Middle School to the GSF eligible for the enrollment projection.

Gross Square Foot Data	
Enrollment Projection	396
Existing GSF (via FAD)	98,831
Eligible GSF based on projection	58,925
Difference between Existing and Eligible	39,906

Maintenance Summary

The Pojoaque-Valley School District meets all statutory requirements (as of September 14, 2022)

- **Preventive Maintenance Plan** is current
 - Last updated December 29, 2021 (Annual update required; 6.27.3.11 NMAC)
 - Plan rated Good
- **Quarterly FIMS Proficiency Reports:** Satisfactory user of all 3 State provided FIMS maintenance resources.
- **PM Completion Rate:** 87.50% performance rating
 - Just below the 90% recommendation
- **Facility Maintenance Assessment Report (FMAR):** district average is **67.45%**
 - The district is maintaining their assets and facility conditions to a **Marginal** level
 - Currently below the state average of 71%

Pojoaque Valley Middle School FMAR performance rating (August 20, 2020)

- 63.567%
- Marginal performance with 6 Minor and 4 Major Deficiencies

Sixth Grade Academy FMAR performance rating (January 4, 2021)

- 84.109%
- Good performance with 2 Minor and 1 Major Deficiencies

Staff Recommends:

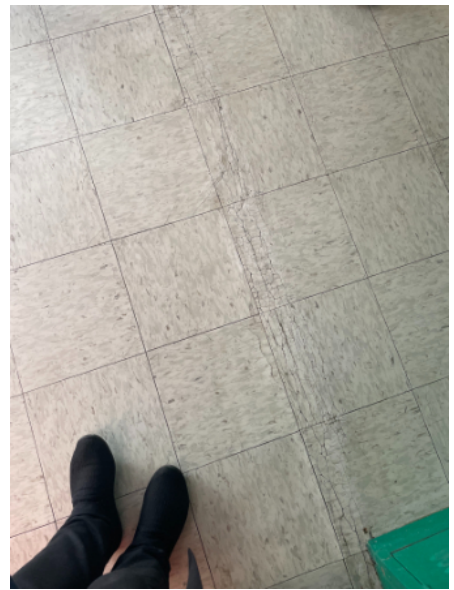
- Continue their diligence towards improved core maintenance to 80% (Good) ratings;
- Continuing their use of the FIMS tools to drive district maintenance performance and responding to subsequent FMARs through the 60-day response process supporting quality facility conditions addressing the minor and major deficiencies through FIMS or capital planning efforts

Photos

Building Exterior



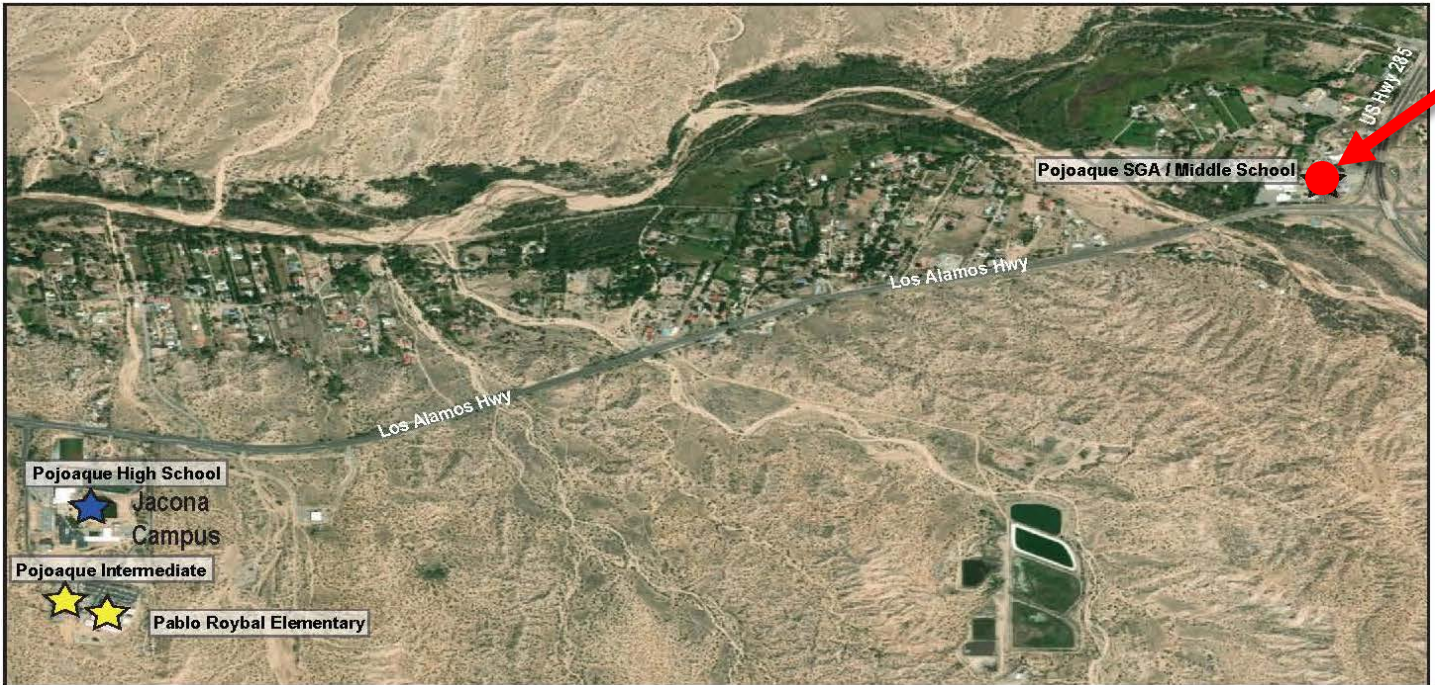
Building Interior



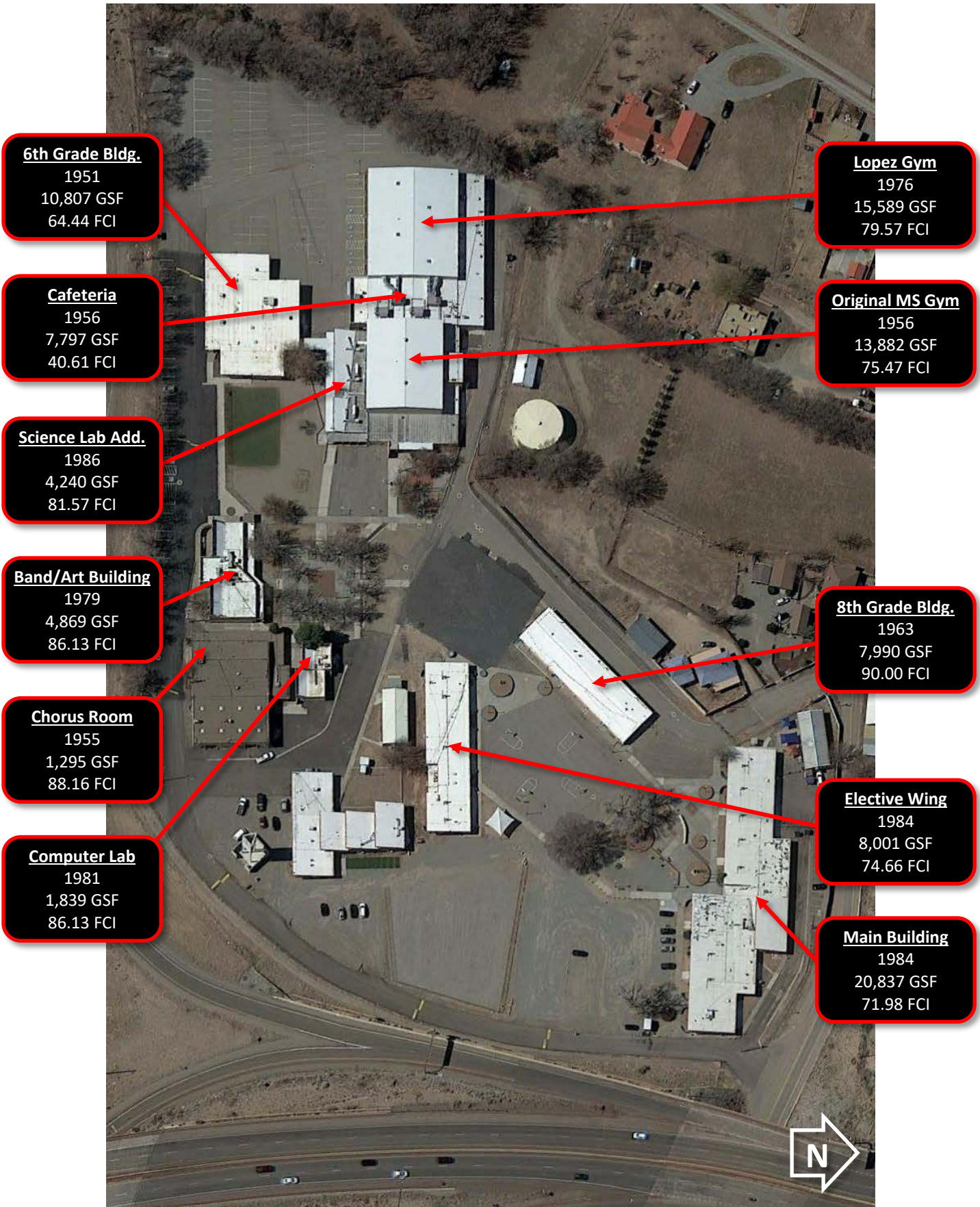
Site

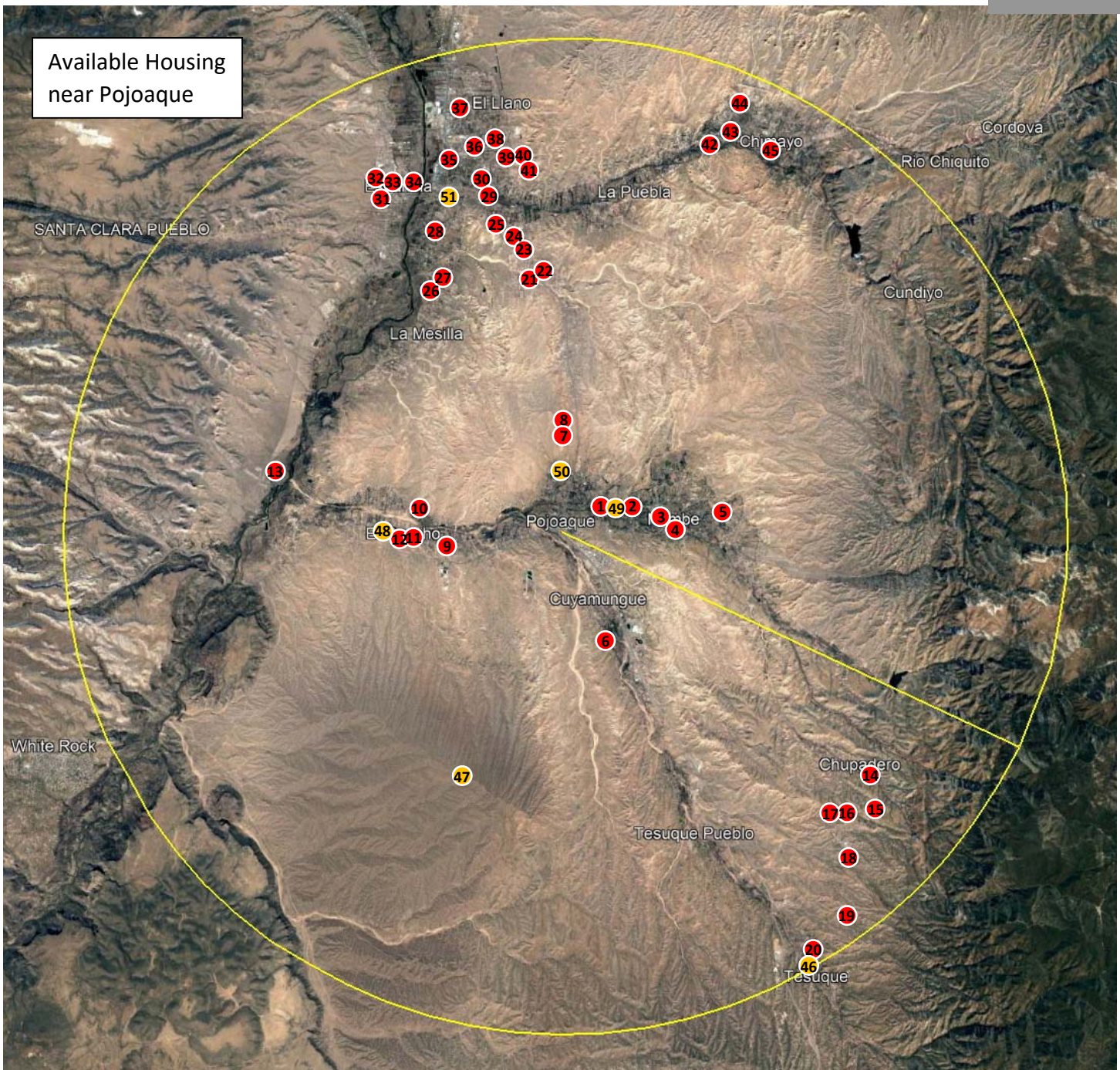


District-wide School Map



School Site Map



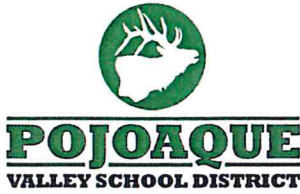


- Take home pay for a first-year teacher is approximately \$2,500 per month.
- Housing is considered affordable if it does not require more than \$750 (or 30%) of take-home pay per month.
- None of the housing (for purchase or rental) within a ten-mile radius of Pojoaque are considered affordable.

Within a ten-mile radius of Pojoaque (14 miles from Pojoaque Middle School to Santa Fe):

- 45 homes are available for purchase
 - Prices range from \$99,000 to \$4,850,00 (\$99,000 home is an auction property, next lowest home price is \$209,900)
 - The average cost is \$955,762 with an average monthly payment of \$5,409
 - Most homes are single-family residences, 7 are pre-manufactured
- The 12 homes closest to Pojoaque (within a five-mile radius) range in price from \$244,000 to \$4,850,000 with an average price of \$1,376,500 and an average size of 4,173 square feet
- Six homes/apartments are available for rent: Prices range from \$1,500 - \$3,250 / month, average \$2,442

Listing Number	Cost (\$)	Monthly Payment (\$)	Beds	Bath	SF (Sq. Ft.)	Housing Type	Notes
1	3,500,000	19,290	3	5	5,000	Single-family	Not affordable, not constructed
2	715,000	3,949	3	2	2,232	Single-family	Not affordable
3	995,000	5,484	6	4	4,045	Single-family	Not affordable
4	775,000	4,281	4	3	3,317	Single-family	Not affordable
5	695,000	3,839	3	2	2,097	Single-family	Not affordable
6	449,000	2,525	3	2	2,107	Single-family	Not affordable
7	2,895,000	15,955	9	6	8,711	Single-family	Not affordable
8	4,850,000	26,730	6	8	11,281	Single-family	Not affordable
9	244,000	1,395	2	1	1,793	Single-family	Not affordable, poor condition
10	699,999	3,867	4	3	3,631	Single-family	Not affordable
11	450,000	2,525	3	2	1,688	Single-family	Not affordable
12	250,000	1,429	2	1	-	Single-family	Not affordable, poor condition
13	565,000	3,177	3	3	2,806	Single-family	Not affordable
14	750,000	4,143	3	3	1,935	Single-family	Not affordable
15	2,850,000	15,913	5	4	5,122	Single-family	Not affordable
16	1,950,000	10,764	4	5	6,069	Single-family	Not affordable
17	1,850,000	10,419	3	4	3,951	Single-family	Not affordable
18	875,000	4,822	3	2	-	Single-family	Not affordable
19	1,699,000	9,402	3	3	5,684	Single-family	Not affordable
20	4,800,000	26,455	2	4	3,298	Single-family	Not affordable
21	600,000	3,314	4	3	2,741	Single-family	Not affordable
22	365,000	2,000	3	2	1,730	Manufactured	Not affordable
23	489,000	2,750	4	3	2,217	Single-family	Not affordable
24	979,000	5,396	9	6	8,918	Single-family	Not affordable
25	779,000	4,303	3	3	2,740	Single-family	Not affordable
26	500,000	2,799	2	2	2,300	Single-family	Not affordable
27	225,000	1,281	3	2	1,600	Manufactured	Not affordable, poor condition
28	209,900	1,195	3	2	1,680	Single-family	Not affordable, poor condition
29	1,095,000	6,035	4	5	5,078	Single-family	Not affordable
30	475,000	2,671	3	2	2,000	Single-family	Not affordable
31	399,900	2,233	3	2	1,710	Single-family	Not affordable
32	415,000	2,323	2	2	1,164	Single-family	Not affordable
33	225,000	1,281	3	2	1,800	Single-family	Not affordable
34	390,000	2,184	6	6	-	Single-family	Not affordable
35	299,500	1,684	7	2	2,700	Single-family	Not affordable, requires renovation
36	269,000	1,506	3	2	1,920	Manufactured	Not affordable
37	415,000	2,323	3	2	2,000	Single-family	Not affordable
38	340,000	1,904	3	2	1,598	Single-family	Not affordable
39	675,000	3,728	4	3	3,689	Single-family	Not affordable
40	390,000	2,193	3	2	1,711	Single-family	Not affordable, not constructed
41	330,000	1,856	3	2	1,720	Manufactured	Not affordable
42	99,000	N/A	3	2	1,568	Manufactured	Auction property
43	325,000	1,820	4	2	1,691	Manufactured	Not affordable
44	398,000	2,228	3	2	1,500	Manufactured	Not affordable
45	465,000	2,603	4	1	2,000	Single-family	Not affordable
46	-	2,400	2	1	1,200	Single-family	Not affordable, rental
47	-	3,000	3	1.5	1,500	Apartment	Not affordable, rental
48	-	2,000	2	2	1,850	Single-family	Not affordable, rental
49	-	2,500	1	1	1,200	Single-family	Not affordable, rental
50	-	3,250	2	1	1,800	Single-family	Not affordable, rental
51	-	1,500	2	1	800	Townhouse	Not affordable, rental



1574 State Road 502
 Santa Fe, New Mexico 87506
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www.pvs.k12.nm.us

Sondra A. Adams
 Superintendent

Michelle M. Ortiz
 Chief Financial Officer

Staci Mascareñas
 Human Resources Director

July 15, 2022

Dear Public School Capital Outlay Council,

Introduction:

The Pojoaque Valley School District is applying for the Standards-Based Capital funding program to replace the Sixth Grade Academy and Pojoaque Valley Middle School with a new combined facility on the existing campus.

Eligibility: Currently, both schools are located on the same campus and share facilities and have different facility condition rankings. Per the final 2022/23 PSFA/PSCOC School Facility Rankings, Pojoaque Middle School is currently ranked at #6 w/ NMCI of 61.16%, while the Sixth Grade Academy is currently ranked #10 w/ NMCI of 51.27%. While both schools are ranked individually, PVSD intends that both schools be consolidated into one award, as both schools will be consolidated into one facility on the existing campus once construction is complete.

2022 - 2023 Final wNMCI Ranking
 Sorted by Rank

Rank	District	School Name	Gross Area (Sq.Ft.)	wNMCI
OFFICIAL Statewide Average wNMCI: 23.49%; Statewide Average Cumulative FCI: 53.77%; Average wNMCI of Top 30: 49.92%				
1	Gallup McKinley	Gallup School Alternative HS	35,312	122.44%
2	Alamogordo	High Rolls Mountain Park ES	12,613	90.42%
3	Alamogordo	Holloman MS	52,174	69.35%
4	Jemez Mountain	Gallina ES	23,044	69.19%
5	State Chartered Schools	The Albuquerque Sign Language Academy Charter School	10,000	64.81%
6	Pojoaque Valley	Pojoaque MS	83,783	61.16%
7	Espanola	Chimayo ES	35,027	58.47%
8	Springer	Springer ES	40,307	55.32%
9	Albuquerque	Taft MS	162,336	53.03%
10	Pojoaque Valley	Sixth Grade Academy	15,048	51.27%
11	Central Consolidated	Tse'bit'ai MS	108,353	51.14%
12	Albuquerque	Arroyo Del Oso ES	48,142	51.00%
13	Central Consolidated	Dream Dine	4,184	50.45%
14	Albuquerque	Eugene Field ES	54,897	50.34%
15	Animas	Animas MS/HS	76,538	49.16%
16	Albuquerque	John Adams MS	135,207	49.02%
17	T or C	Truth or Consequences MS	70,279	48.63%
18	Gadsden	Santa Teresa MS	127,520	47.83%
19	Albuquerque	Garfield MS	88,645	47.71%

Application Request and Project Scope:

As part of the PVSD 2021-2026 District-wide Facility Master Plan, one of the top priorities identified for the district was the replacement of the Sixth Grade Academy/ Middle School Campus Facilities and consolidating the two schools into one comprehensive middle school, not only to reduce under-utilized square footage (approx. 40K SF

Pojoaque Valley Schools Board of Education

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 President

Adam E. Muller
 Vice President

Susan Quintana
 Secretary

Felix Benavidez
 Member

Jerome P. Lujan
 Member

reduction) of the existing campus facilities but to also improve the educational programs and opportunities for all middle school students in the district in grades 6th - 8th.

The SGA/ PV Middle School campus site is located just west of the NM 285/84 & NM 502 interchange on site that is approximately 13.4 acres. The existing campus configuration is very disjointed and spread out, which has caused security issues along with a decline in enrollment has also resulted in under-utilization of several campus facilities. The school has very minimal outdoor student gathering areas and no playfields on the existing campus which has limited our physical education program. PVSD's intent for this school is to demolish all of the classroom buildings on the existing site including the old science classroom addition along the southside of the district's auditorium and to replace them with an appropriately sized middle school facility (to NM Adequacy Standards) that meets the schools' educational program needs for grades 6th- 8th grade and which will result in an organized and secured campus so the school can have its own playfields to meet the required physical education requirements for middle school students.

Utilizing the PSFA Gross Square Footage Calculator, based on the projected five-year combined enrollment of 396 students for the SGA/ Middle School generates a new replacement Middle School with 58,925 SF. The District understands there some square footage reduction for the reuse of the middle school gym (Lopez Gym) and Cafeteria, both of which will need to be renovated per the needs identified in the FMP as part of this project (roofs, locker room renovations, fire alarms, etc).

Estimated Costs:

The Total Project Budget for the replacement of the existing facilities, site improvements, and minor renovations to Lopez Gym, including demolition is \$33,069,105 including soft costs.

Funding:

The District's local match percentage is:

- State 76% - (\$23,082,933)
- District 24% - (\$7,289,348)

Funding for this project will come from PVSD's recently passed November 2021 GO Bond in the amount of \$5.5M and the District has \$2M available from its previous GO Bond to also allocate to this project.

Contingency Plan:

The current campus was donated by a community family and there is currently an easement that is owned by Pojoaque Pueblo that goes through a portion of the campus and at this time it is unknown the purpose for it, however, the district is in the process of investigating if it can be vacated. After the design phase, if the current campus cannot meet the regulatory requirements of the family and/or vacation of the easement, the District could consider an alternative location including at the Jacona Campus. While the Jacona Campus is not an ideal location due to increased traffic concerns in the area and the increased water and sewage demands a new facility would place on the site; however, this location would ONLY be considered if construction cannot be completed at the existing middle school campus, which will need to remain in operation during construction.

Sincerely,



Sondra Adams
Superintendent of Schools

Pojoaque Valley Schools Board of Education



Toby G. Velasquez
President

Adam E. Muller
Vice President

Susan Quintana
Secretary

Felix Benavidez
Member

Jerome P. Lujan
Member

Email Notification of Completion

Application Status ▾

Workflow Email *

[Resend email notifications](#)

DISTRICT INFORMATION

District

FMAR

District Match State Match

DISTRICT CERTIFICATION

The purpose of the Public School Capital Outlay Act is to ensure that, through a standards-based process for all school districts, the physical condition and capacity, educational suitability and technology infrastructure of all public school facilities in New Mexico meet an adequate level statewide and the design, construction and maintenance of school sites and facilities encourage, promote and maximize safe, functional and durable learning environments in order for the state to meet its educational responsibilities and for New Mexico's students to have the opportunity to achieve success. New Mexico state law provides that the Public School Capital Outlay Council (PSCOC) may approve applications for the capital expenditure of funds deemed by the council necessary for an adequate educational program.

The district certifies the following to be true and accurate to the best of available knowledge:

	YES	NO	N/A
§ a need exists based upon Public School Adequacy Standards and is included in the district's five-year facilities plan among its top priorities; *	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
§ the residents of the district have provided or are willing to authorize available resources to meet the district's or charter's capital outlay match requirements; *	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
§ the district has used its resources in a prudent manner; *	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
§ the school district has provided insurance for buildings of the school district in accordance with the provisions of Section 13-5-3 NMSA 1978; *	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
§ the application includes the capital needs of any locally-chartered school(s) located in the school district, or the school district has shown that the capital needs of the charter schools are not as great as the capital needs requested in the application; *	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

	YES	NO	N/A
§ the application includes the capital needs to maintain a full day kindergarten program; *	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
§ the school district has submitted a five year facilities master plan that includes each school (including locally-chartered schools) in the district, each school's facilities utilization and enrollment projections, and all capital projects prioritized and that consider NMCI ranking; *	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
§ the school district or charter has a current preventive maintenance plan approved by the PSCOC. The preventive maintenance plan must be in use at each public school facility in the district. *	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

The undersigned, as a duly authorized representative of the applicant school district, certify that this completed application demonstrates that the district and proposed projects herein, meet present eligibility requirements for standards-based funding.

Project Title * **Project Type ***

School Type *

Applicant Email * **Applicant Name ***

Applicable School *

School wNMCI **School Rank** **School FCI**

PROJECT PROPOSAL

▼ **FACILITY NEEDS**

Use only 40-DAY STUDENT COUNT (not MEM COUNT) when supplying data for student count information.

PREVIOUS ENROLLMENT 5 years ago	CURRENT ENROLLMENT Current Year	PROJECTED ENROLLMENT 1 year from now
314	277	276
4 years ago 306		2 years from now 278
3 years ago 329		3 years from now 279
2 years ago 291		4 years from now 294
1 year ago 288		5 years from now 300

We began an uptick in enrollment in 2019, and then Covid hit. Like many districts in NM, we lost quite a few students during that time period and are in recovery. We anticipate a flat enrollment trend with a slight increase based upon our typical enrollment of 40 student in kindergarten year to year.

Are the current school facilities inadequate for the current and projected 5 year enrollment? YES ▾

Our current facilities have elementary students housed in three different buildings. Our goal is to right-size the facility usage, consolidating into one campus. Getting all PreK - 6th grade students under one roof is a safety concern we wish to address. As well, our current facilities do not accommodate the 900 sf classroom size for NM PreK programs. We have a 5-Star NM PreK program.

Does the school have increased educational programs required by the NM Public Education Department, which the current facility does not accommodate?

YES - Please explain increased programs ▾

We do not have a class that meets the square footage of 900 sf for PreK (currently housed in a 570 sf space). The sf is to accommodate and provide for centers and experience based learning. Currently, centers are located in a space outside of the classroom in an adjacent area for students to access. Our goal is to have PreK classrooms that meet, or are very close to meeting, the 900 sf guidelines.

The district Health Clinic is far removed from the Middle and High School campuses. Since this is a shared program, there is a need to move to a more centralized location, which this project will address.

What alternatives has the district employed or will implement to temporarily relieve the need for this project?

The district has consolidated elementary classrooms into two buildings instead of three; but all K-6 students must still traverse the property to the elementary gym, housed 100 - 200 yards away in the 1916 constructed historical Van Stone building. While getting closer to right-sizing our facility usage, we are still spread across the three buildings on the campus. This project will remodel existing sf in the newest, largest elementary building so we may move all PreK - 6th grade

▼ **ANTICIPATED CONSTRUCTION FUNDING AND EXPENSES**

This form is part of the district's facility planning process. The estimated costs shown on this sheet should include all costs associated with your project. Include prior year funds as well as all costs included in the current application. If the Educational Specifications are completed for this project, please upload the document in e-Builder.

5-Year Design Capacity

Square Foot per Student

Enter Maximum Building SF per Student for this school project

Maximum allowable GSF

Enter Maximum Allowable GSF for this project

Click [here](#) for link to the GSF calculator.

INELIGIBLE COSTS (LAND, OFFSITE INFRASTRUCTURE, BUILDINGS/SPACES)

*Note: These costs not eligible for PSCOC participation.

Price of Land \$

Offsite Infrastructure cost \$

Buildings/Spaces Not Eligible for PSCOC Funding (Ex: Aux. Gym, Performing Arts Ctr) Sq. Ft.

Please describe the buildings and/or spaces not eligible for PSCOC funding here . . .

Ineligible Total Cost \$

NEW CONSTRUCTION (MAXIMUM ALLOWABLE CONSTRUCTION COSTS- MACC)

Cost/Square Foot (Sq. Ft.) (excludes tax and soft costs) \$

New Construction Total Sq. Ft.

New Construction Total Cost \$

**RENOVATION (MAXIMUM ALLOWABLE CONSTRUCTION COSTS-
MACC)**

Cost/Square Foot (Sq. Ft.) (excludes tax and soft costs) \$

Renovation Total Sq. Ft.

Renovation Construction Total Cost \$

DEMOLITION

Cost/Square Foot (Sq. Ft.) (excludes tax and soft costs) \$

Demolition Total Sq. Ft.

Demolition Total Cost \$

SITE WORK COST

Site Work (Include: grading, drainage, landscaping, utilities, paving, parking, sidewalks, etc., and playing fields)

\$

CALCULATIONS

TOTAL SQUARE FEET

TOTAL BUILDING COST (MACC) - 70% of Total Project Cost

\$

TOTAL BUILDING COST/SQ. FT. (MACC)

\$

TOTAL SERVICE FEES & EXPENSES (NMGRT, architect, consultants, testing, FF&E and contingency) (30% of Total Project Cost)

\$

TOTAL PROJECT COST (Excluding outside of adequacy costs)

\$

TOTAL PROJECT COST/SQ. FT.

\$

▼ FUNDING COMMITMENTS

TOTAL PROJECT COST

\$ 14,812,486

TOTAL PROJECT COSTS SEPARATED BY ALLOWED FUNDING

Total project costs seperated by allowed funding.

Estimated Amount of Total Project Cost Ineligible for Funding \$

0

Estimated Amount of Total Project Cost Eligible For Funding \$

14,812,486

STATE/LOCAL MATCH WITHIN THE ALLOWABLE FUNDING AFTER OFFSETS

State Dollars \$ 7,258,118

Local Dollars \$ 7,554,368

FUNDING COMMITMENTS FOR THIS PROJECT

Local bonding currently designated for this project \$

5000000

Election Date

Nov 2 2021

June 10, 2022 - \$1,000,000
We have more than enough funds on hand to cover Phase 1: Design, in hand; and stand ready to sell additional bonds in anticipation of construction.

Public School Capital Improvements Act (SB-9)

\$ 11954

Enter Public School Capital Improvements Act (SB-9) Amount

Public School Buildings Act (HB-33)

\$ 339938

Enter Public School Buildings Act (HB-33) Amount

Other Amount

\$ 500000

Enter Other Amount

Other Amount Description

The district receives over \$600,000 annually in Payment in Lieu of Taxes revenue; we will contribute these additional funds as needed. The district also has limited unrestricted cash set aside for the project.

1. TOTAL FUNDING (Allocated, Available, & Expended) \$

5851892

2. DISTRICT BALANCE NEEDED TO COMPLETE THIS PROJECT \$

1,702,476

CONFIRM DISTRICT BALANCE NEEDED \$

1702476

Enter number calculated on line 2 above or zero (0.00) if negative.

Anticipated Source(s)

Bond revenue, HB-33, PILT, some unrestricted cash balance, PILT funds

Anticipated Date Available of Local Share Funding Availability

May 1 2023

Waiver Requested?

YES

The PSCOC may adjust the amount of local share required if it determines that a school district has made a good-faith effort to use all of its local capital funding resources. Please verify the following statutory requirements to determine eligibility for a local match reduction:

Type of District Waiver

- Option 1 - All Districts
- Option 2 - Small Districts
- Option 3 - Growth Districts

District mill levy:

7,000,000

MEM Count

520.50

Percent of free or reduced lunch:

87 %

State Match

0.49

▼ PROJECT PHASES








Will the project require multiple construction phases to complete?

YES ▼

Please describe

The initial construction phase will be to the Upper Elementary. Once complete, all students will move out of the Lower Elementary and this aged facility will be demolished. The second phase of construction, following the demolition, will be to build a new gym with attached classroom/s adjacent to/attached by a hallway to the main (Upper) Elementary campus and to build a new playground area for Pre-K and replace the lost playground area for K-6.

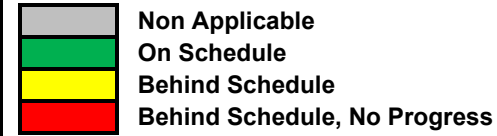
SCHEDULE AND MANAGEMENT INFORMATION

<p>LAND SELECTION / ACQUISITION</p> <p>Do you have a start date? - None - ▼</p> <p>Completion Date</p> <p>Month ▼ Year ▼ </p>	<p>ARCHITECTURE / ENGINEERING SELECTION</p> <p>Start Date</p> <p>Apr ▼ 2023 ▼ </p> <p>Completion Date</p> <p>May ▼ 2023 ▼ </p>
<p>PLANNING/DESIGN</p> <p>Start Date</p> <p>Jun ▼ 2023 ▼ </p> <p>Completion Date</p> <p>Aug ▼ 2023 ▼ </p>	<p>CONSTRUCTION</p> <p>Start Date</p> <p>Aug ▼ 2023 ▼ </p> <p>Completion Date</p> <p>Mar ▼ 2024 ▼ </p>
<p>PROJECT MANAGEMENT</p> <p>How will the district manage the project?</p> <p>District Staff ▼</p>	

SAVE

PSCOC Project Status Report

Wednesday October 19, 2022



PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.
DD = Design Development - Project design development through construction Documents (plans and specs, bidding phase)
C = Construction - Project Under Construction
FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.
PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Pojoaque Valley Schools	T19-174	Pablo Roybal ES	100% 0 mo.	100% 0 mo.	20% 9 mo.	0% 0 mo.	0% 0 mo.	In Construction.	\$135,128	\$106,837	\$50,136	\$28,291
	T19-175	Pojoaque Valley HS	100% 0 mo.	65% 5 mo.	44% 8 mo.	0% 0 mo.	0% 0 mo.	In Construction.	\$683,392	\$468,267	\$302,448	\$215,125
	T19-176	Pojoaque Valley IS	100% 0 mo.	100% 0 mo.	74% 2 mo.	0% 0 mo.	0% 0 mo.	In Construction.	\$89,589	\$75,762	66,566	\$13,827
	T19-177	Pojoaque Valley MS	100% 0 mo.	100% 0 mo.	62% 4 mo.	0% 0 mo.	0% 0 mo.	In Construction.	\$129,504	\$85,424	\$80,028	\$44,080
	T19-178	Pojoaque 6th Grade Academy	100% 0 mo.	100% 0 mo.	38% 8 mo.	0% 0 mo.	0% 0 mo.	In 11 month warranty correction period.	\$94,582	\$52,925	\$35,829	\$41,657
	O20-014	District Wide	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	Project is complete.	\$622,941	\$622,941	\$622,941	\$0
	I21-018	District Wide	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	Project is complete.	\$389,844	\$389,844	\$389,844	\$0

VI. Out-of-Cycle Awards

- A. P22-001 Gadsden –Gadsden MS – Award Language Change*
- B. P22-006 Gadsden - Chaparral MS - Award Language Change*
- C. P19-003 Gallup – Rocky View/Red Rock ES - Construction Funding Request*

* Denotes potential action by the PSCOC

I. P22-001 Gadsden – Gadsden MS – Award Language Change

II. Presenter(s): Ryan Parks, Deputy Director
Martica Casias, Executive Director

III. Potential Motion:

Council approval to amend the current Standards-based award to Gadsden Independent School District (GISD) for Gadsden MS to include the relocation of the 6th grade students to Gadsden MS, with a 273 student increase in the enrollment for a total of 1,005 students, grades 6-8, and a maximum allowable gross square footage of 111,194 GSF, an increase in the state match of \$694,462 (70%) and in the local match of \$297,627 (30%), totaling \$992,089 for the ongoing design phase. Upon completion of the design phase work, the district may return to the PSCOC for out-of-cycle construction phase funding to include final approval of the enrollment.

IV. Executive Summary:**District Request:**

GISD requests approval of the motion.

Staff Recommendation:

Staff recommends approval of the motion.

Key Points:

- The district decided to re-organize its middle schools into a 6th-8th grade model, from the current 7th-8th grade model, and is extending its STEM program to the 6th grade.
- The requested increase in GSF results in a \$6,944,625 (MAC) and \$9,920,893 (TPC) and is based on \$375/SF for new construction.
- Out-Year Construction Estimate increases by \$8.9M from \$49.1 to \$58M
- The addition of the 6th grade along, with the 7-8th grade projections represents a flat growth trend and shows a decrease in enrollment from the 21-22 6-8th grade enrollment.
- A flat growth trend is forecasted through the projection period, with enrollment in the long term beyond the projection period may trend downward given lower birth rates and projected smaller elementary cohorts.

PSFA GSF calculator allows 93,405 GSF for 732 students but the Gadsden MS Ed Specs programmed 92,676 GSF, 730 GSF below the Adequacy Planning Guide

SUPPLEMENTAL MATERIAL

P22-001 Gadsden – Gadsden MS – Award Language Change

Planning:

- The 2021-2022 enrollment is 712 for 7 and 8th grades.
- In the Gadsden MS service area, only three out of eight schools utilize portable classrooms for instruction/curriculum support. As a result, relocating the 6th grade to Gadsden MS could mean unutilized classrooms unless the schools repurpose these spaces or consolidates schools.
- There are 19 6th grade classrooms among the 8 elementary schools feeding Gadsden MS.
 - Berino, Loma Linda, and Mesquite elementary schools utilize portables for instruction. These portables could potentially relocate to the vacated 6th grade classrooms.

Gadsden Middle School Projection with 6th-8th Grade Model by Grade Level								
Current School Year		Projection Years						
Grade Levels	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29
6 th	382	350	308	346	369	370	372	358
7 th	339	323	371	362	329	333	333	319
8 th	373	333	318	365	356	324	327	328
TOTALS	1094	1006	997	1073	1054	1027	1032	1005
Change from Previous Year	-88	-9	76	-90	-27	-27	5	

Background:

- In July 2021, GISD was awarded \$75,000 which included a \$27,200 Offset balance that revised the state-local match from 70/30% to 66.27/33.73% in Planning phase funding to complete a feasibility study, campus master plan and educational specification to determine options to renovate or replace the existing buildings, with demolition.
- In May 2022, GISD was awarded Design phase funding totaling \$5,462,530 for a 92,675 GSF replacement facility for 732, 7th and 8th grade students.
- In November 2022, GISD submitted a letter requesting that the PSCOC amend the award language to include 350, 6th grade students and a 29,084 GSF increase.

Estimated Gadsden MS Replacement Costs		State Match	Local Match
Amended Award	Total	70%	30%
Design	\$ 6,454,619	\$ 4,518,233	\$ 1,936,386
Out-Year Construction Est.	\$ 58,091,568	\$ 40,664,098	\$ 17,427,470
Total	\$ 64,546,187	\$ 45,182,331	\$ 19,363,856
Original Award			
Design	\$ 5,462,530	\$ 3,823,771	\$ 1,638,759
Out-Year Construction Est.	\$ 49,162,764	\$ 34,413,935	\$ 14,748,829
Total	\$ 54,625,294	\$ 38,237,706	\$ 16,387,588
Requested Additional Funding			
Design	\$ 992,089	\$ 694,462	\$ 297,627
Out-Year Construction Est.	\$ 8,928,804	\$ 6,250,163	\$ 2,678,641
Total	\$ 9,920,893	\$ 6,944,625	\$ 2,976,268

SUPPLEMENTAL MATERIAL

P22-001 Gadsden – Gadsden MS – Award Language Change

History:

July 12, 2021: *Planning phase funding to complete a feasibility study to determine options to renovate or replace the existing middle school buildings, with demolition of excess square footage, including a cost/benefit and building systems analysis, followed by a campus master plan and educational specification for grade levels 7th and 8th. Upon completion, the district may return to the PSCOC for the next out-of-cycle funding phase to include approval of the design enrollment, maximum gross square footage pursuant to the Adequacy Planning Guide, and an update to the total estimated project cost. PSCOC may make an award to fund a functional phase of a project without committing to funding future phases of proposed projects. The Council shall reevaluate each phase of a project and the capacity of the Public School Capital Outlay Fund before making an award for a subsequent phase of a project.*

May 2, 2022: *Council approval to amend the current Standards-based award to Gadsden Independent Schools for Gadsden MS to include Design Phase funding for the replacement of the existing facility in order to construct a new school with a design enrollment of 732 students, grades 7-8 up to the maximum allowable gross square footage of 92,675 GSF, with an increase in the state match of \$3,823,771 (70%) and a local match of \$1,638,759 (30%) for the design phase up to \$5,462,530. Review of design enrollment shall occur during the design phase with approval of the design enrollment prior to the out-of-cycle construction phase funding request.*

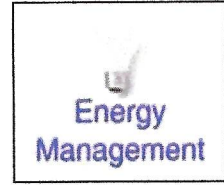
Exhibits:

A – Gadsden Independent School District Letter dated November 10, 2022

B – Memorandum - GMS CMS 6th Grade Reorganization December 2022



Gadsden Independent School District
 Energy Management and Construction
 Rafael "Ralph" Gallegos
 Executive Director of Energy Management and Construction
 rgallegos@gisd.k12.nm.us



November 10, 2022

Martica Casias
 Executive Director
 1312 Basehart SE, Suite 200
 Albuquerque, NM 87106

RE: Gadsden MS (Gadsden) Project (P22-001) and Chaparral MS (Gadsden) Project (P22-006)

To Whom It May Concern,

Gadsden Independent School District (GISD) is requesting a change to P22-001 and P22-006 awards. The Gadsden MS (Gadsden) Project is a replacement for the existing facility to construct a new school with a design enrollment of 732 students, grades 7th and 8th up to a maximum allowable gross square footage or 92,675 GSF. The Chaparral MS (Gadsden) Project is for the full renovation of the existing facility to construct a new school with a design enrollment of 680 students grades 7th and 8th up to a maximum allowable gross square footage or 89,001 GSF. The GISD School Board and Superintendent will be realigning the GISD Middle Schools to include the 6th grade students in a STEM program at each of the middle schools. The additional design at Gadsden Middle School will be for 350 students, adding approximately 26,000 GSF. The additional design at Chaparral Middle School will be for 300 students, adding approximately 22,300 GSF.

Adding these 6th grade spaces to the Middle Schools to meet the Adequacy Standards would add a significant cost, but due to the current projects planning and future construction, this is the ideal time to make this move. So, we are requesting the PSFA/PSCOC to consider changing the awards to include the addition of spaces for the 6th grade students in a STEM program at each of the middle schools. This will provide the students with the exceptional educational opportunities expected in the district.

GISD in cooperation with PSFA looks forward to our continued success in providing the GISD Student Population with the highest quality of education by supporting the required spaces needed for our students. I thank you for your support, please feel free to call me or email me with any questions or concerns.

Sincerely,

Rafael "Ralph" Gallegos
 Executive Director for Energy Management & Construction

Cc: Travis Dempsey, GISD Superintendent
 Jessica Cadena, Associate Superintendent for Support Services
 Nancy Vela, Coordinator for Construction
 Michael Ortiz, PSFA Regional Manager

P.O. Drawer 70Anthony, N.M. 88021 - Phone 575-882-6921 - Cell 575-650-9095 - Fax 575-882-2508



State of New Mexico
Public School Facilities Authority

Martica Casias | Executive Director
Ryan Parks | Deputy Director

DATE: Friday, December 2, 2022

TO: Martica Casias, Executive Director

FROM: John M. Valdez, AICP

MEMORANDUM

RE: Gadsden 6th Grade Re-Organization to Middle Schools

I. INTRODUCTION

This memo provides an overview of the effect of adding 6th grade to the Gadsden Independent School District (GISD) middle schools. Recently, the GISD decided to re-organize its middle schools into a 6th-8th grade model, departing from the current 7th-8th grade model. The district is extending its middle school STEM program to the 6th grade and making this move now provides an opportunity to ensure these students have space in the replaced middle schools. This re-organization will increase the number of students and square footage in both the replaced Chaparral and Gadsden Middle School projects.

II. ISSUES AND KEY POINTS

- The enrollment projections for both Gadsden and Chaparral feature a no growth/stable trend through the projection period. It is conceivable in the long term, beyond the projection period, to see enrollment declines given decreasing birth rates and projected lower enrollments in the elementary level.
- In the Chaparral Middle School attendance area, the elementary schools utilize portable classrooms for instruction. These programs can potentially move into these classrooms once the 6th grade vacates these spaces, meaning the vacated classrooms won't remain unutilized.
- In the Gadsden Middle School attendance areas, the schools do not utilize portables to a great extent, meaning some vacated 6th grade classrooms may remain vacant unless the schools can re-purpose these spaces or consolidate schools.
- The district completed educational specifications for both Chaparral and Gadsden Middle School but did not anticipate the 6th grade relocation. During the design process, the schools will need to identify the spaces required to support the 6th grade.

III. CHAPARRAL MIDDLE SCHOOL

- The addition of the 6th grade adds a projected 282 students to the previously approved design enrollment of 680 students, as defined by the recently completed Chaparral Middle School Educational Specifications for school year 2028-29.
- The target capacity for the 7th-8th Chaparral Middle School is 680 students. Locating the 6th grade to the replaced Chaparral Middle School will increase the capacity to 955.

Capacity	Gross Square Feet
680 (7 th -8 th)	89,001
955 (6 th -8 th)	108,424
Difference	19,423

- The projection compared to the 2021-22 actual enrollment represents a flat enrollment scenario consistent with prevailing trends in the Chaparral area since it adds only 38 students.
- The difference in eligible gross square feet (GSF) is 19,793 and increases the potential size of the building from 89,001 GSF to 108,424 GSF.
- The following table shows the 2021-22 enrollment by grade level as well as the 6th-8th projections.

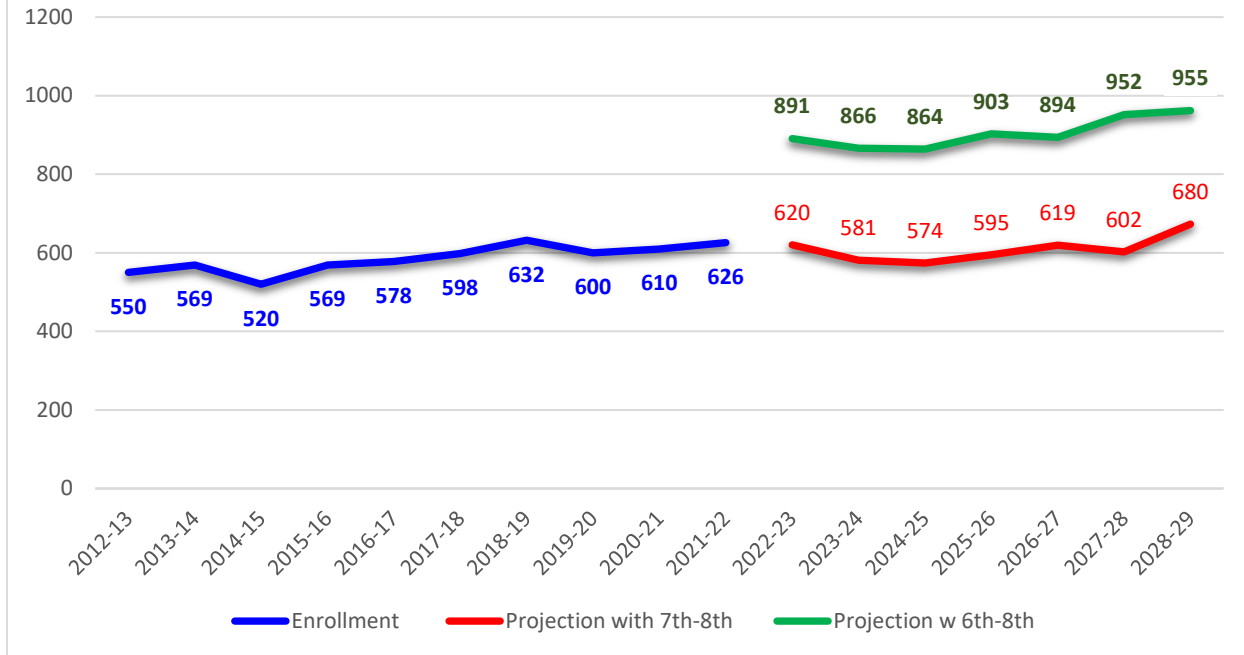
Chaparral Middle School		Projection Years						
Grade Levels	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6 th	292	300	285	290	308	275	350	282
7 th	316	301	278	294	299	317	283	310
8 th	309	319	303	280	296	302	319	363
TOTALS	917	891	866	864	903	894	952	955
Change from Previous Year		-26	-25	-2	39	-9	58	3

Source: 2021-22 Enrollment – PED Certified 40-day counts; Projection – Chaparral Middle School Educational Specifications

6th grade based on CMS feeders – Chaparral ES, Desert Trail ES, Sunrise ES, Yucca Heights ES

- The next chart shows the original target enrollment for the 7th and 8th grade model compared to the 6th-8th model at Chaparral Middle School.

Chart 1: Chaparral Middle School Enrollment Trends and Projections with 7th-8th and 6th-8th model



Source: 2021-22 Enrollment – PED Certified 40-day counts; Projection – Chaparral Middle School Educational Specifications

- In the Chaparral area, the elementary schools utilize portable classrooms for instructional and curriculum related functions or for 6th grade. At Chaparral Elementary and Sunrise Elementary schools, instruction-related functions can move into the vacated 6th grade classrooms.
- The next table provides an overview of classroom vacancy after 6th grade relocation in the Chaparral area.

Table 3: 6th Grade Classroom Utilization After Middle School Relocation

School	Existing 6 th Grade Classrooms	Portable Classrooms Currently Used for Instruction	Potential Former 6 th Grade Classrooms Vacant After Absorption	Notes
Chaparral ES	3	6	0	Portable CR currently used for special ed, computer labs, physical education
Desert Trail ES	3	0	0	All 6 th Grade CR currently in portables
Sunrise ES	3	5	0	Portable CR currently used for art, music, physical education
Yucca Heights ES	4	0	2	Two portable CR currently used for 6 th grade
TOTALS	13	11	2	

- In the Chaparral area, there are thirteen 6th grade classrooms; three at Chaparral, Desert Trails, and Sunrise and four at Yucca Heights.
 - At Chaparral, the school uses six portable classrooms for instruction or curriculum support spaces including special education, computer labs, and physical education classrooms. These activities could potentially move into the three vacated 6th grade classrooms.
 - At Desert Trail Elementary School, the school houses all three of its 6th grade classrooms in portables, meaning there will be no impact to permanent space as a result of the 6th grade relocation.
 - At Sunrise Elementary, the school utilizes five portable classrooms for instruction including art, music, special education, and physical education. These activities could potentially move into the vacated 6th grade classrooms
 - Yucca Heights has four 6th grade classrooms, two of which it houses in portables. These portable 6th grade classrooms are the only portables on the campus. Relocation of the 6th grade could potentially leave two vacant classrooms. The Chaparral area is one area of the district that has experienced growth pressure due to its proximity to Fort Bliss, White Sands Missile Range, and economic development in Northeast El Paso.

IV. GADSDEN MIDDLE SCHOOL

- Addition of the 6th grade to the previously approved enrollment in the GMS project adds 380 students to the project based on projections in the recently completed Gadsden Middle School Educational Specifications.
- The addition of the 6th grade along, with the 7th-8th grade projections represents a flat growth trend and only adds 18 students from the 2021-22 6th-8th grade enrollment.
- While the growth trend through the projection period forecasts a flat growth trend, enrollment in the long term beyond the projection period may trend downward given lower birth rates and projected smaller elementary cohorts.
- The target capacity for the 7th-8th Gadsden Middle School is 732 students. Based on the 2022-23 school year, PSFA adjusted this total downward to 656. Locating the 6th grade to the replaced Gadsden Middle School will increase the capacity to 1,005.

Capacity	Gross Square Feet
732 (7 th -8 th)	92,676**
1005 (6 th -8 th)	111,194
Difference	18,518

*GSF calculator allows 93,405 GSF for 732 students but the GMS Ed Specs programmed 92,676 GSF

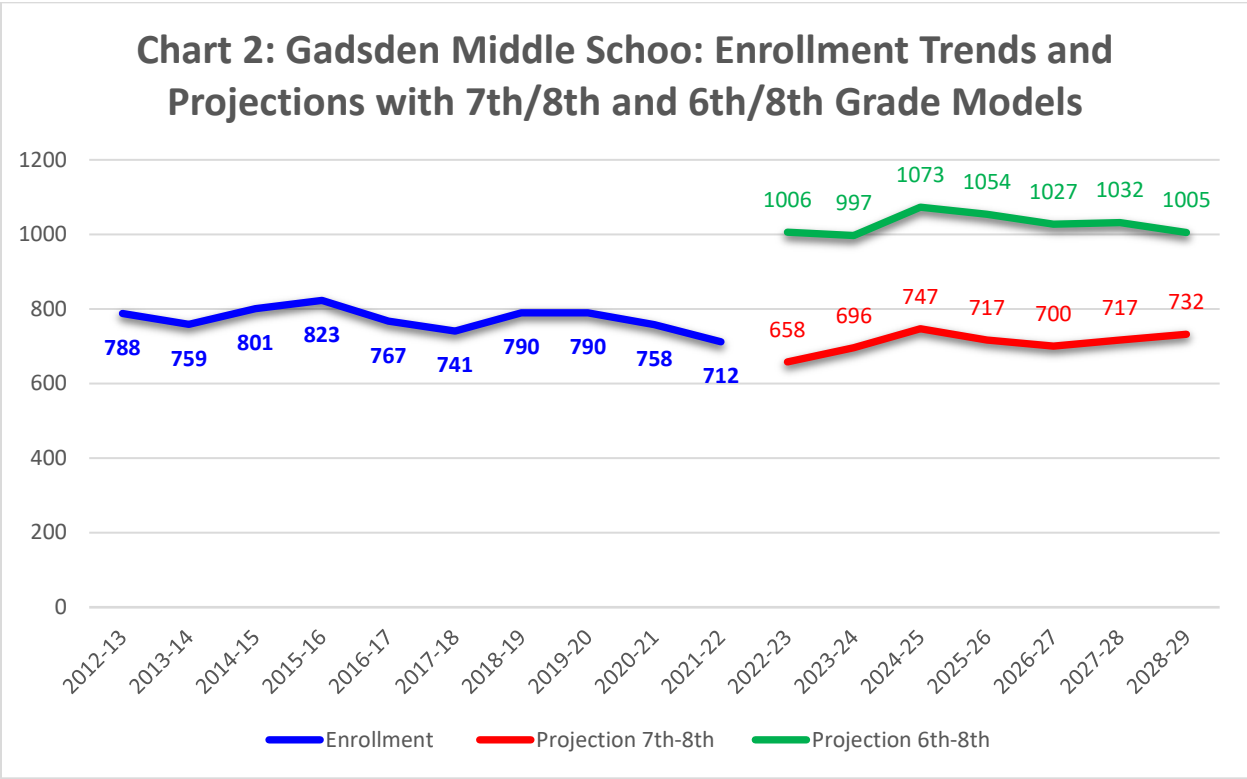
- The following table shows the 2021-22 enrollment as well as the 6th-8th projections by grade level.

Table 5: Gadsden Middle School Projection with 6 th -8 th Grade Model by Grade Level								
Gadsden Middle School		Projection Years						
Grade Levels	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6 th	382	350	308	346	369	370	372	358
7 th	339	323	371	362	329	333	333	319
8th	373	333	318	365	356	324	327	328
TOTALS	1094	1006	997	1073	1054	1027	1032	1005
Change from Previous Year		-88	-9	76	-90	-27	5	-27

Source: 2021-22 Enrollment – PED Certified 40-day counts; Projection – Chaparral Middle School Educational Specifications

6th Grade based on GMS feeders: Anthony ES, Berino ES, Gadsden ES, La Union ES, Loma Linda ES, Mesquite ES, North Valley ES, Vado ES

- The next chart shows the original target enrollment for the 7th and 8th grade model compared to the 6th-8th model at Gadsden Middle School.



Source: 2021-22 Enrollment – PED Certified 40-day counts; Projection – Gadsden Middle School Educational Specifications

- There are some differences in the 7th and 8th grade projection numbers in the table compared to Chart 2. Table 5 projection numbers shows the adjusted projection based on actual 2022-23 school year numbers while the chart shows the numbers as previously approved. The numbers in Table 5 are adjusted for actual enrollment.

- In the Gadsden Middle School service area, only three schools out of the eight utilize portable classrooms for instruction or curriculum support. As a result, relocating the 6th grade to Gadsden Middle School could mean unutilized classrooms unless the schools repurpose these spaces.
- The next table provides an overview of classroom vacancy after 6th grade relocation in the Gadsden Middle School service area.

Table 6: 6th Grade Classroom Utilization After Relocation				
School	Existing 6 th Grade Classrooms	Portable Classrooms Currently Used for Instruction	Potential Former 6 th Grade Classrooms Vacant After Absorption	Notes
Anthony ES	2	0	2	
Berino ES	4	2	2	Portable CR used for special education and physical ed
Gadsden ES	3	0	3	
La Union ES	2	0	2	
Loma Linda ES	2	3	0	Portable CR used for special ed, music, art
Mesquite ES	2	2	0	Portable CR used for kindergarten, and music
North Valley ES	2	0	2	
Vado ES	2	0	2	
TOTALS	19	7	13	

- There are nineteen 6th grade classrooms among the eight elementary schools feeding Gadsden Middle School.
 - Berino ES, Loma Linda, and Mesquite elementary schools utilize portables for instruction. Activities in these portable classrooms could potentially relocate to the vacated 6th grade classrooms.
 - After the vacated classrooms absorb the portable activities, there could potentially be 13 unutilized classrooms among the GMS feeders unless the schools can repurpose these spaces.
 - The district may consider consolidating schools, which could mean utilization of its vacated classrooms may occur.

Sincerely,

I. P22-006 Gadsden – Chaparral MS – Award Language Change

II. Presenter(s): Martica Casias, Executive Director
Ryan Parks, Deputy Director

III. Potential Motion:

Subcommittee recommendation for Council approval to amend the current Standards-based award to Gadsden Independent School District (GISD) for Chaparral MS to include the relocation of the 6th grade students to Chaparral MS, for a 282 student increase in enrollment for a total of 955 students, grades 6 - 8, with a maximum allowable gross square footage of 108,424 GSF, for an increase in the state match of \$534,133 (70%) and in the local match of \$228,914 (30%), totaling \$763,047 for the ongoing design phase. Upon completion of the design phase work, the district may return to the PSCOC for out-of-cycle construction phase funding to include final approval of the enrollment.

IV. Executive Summary:**District Request:**

GISD requests approval of the motion.

Staff Recommendation:

Staff recommends approval of the motion contingent on verification of the enrollment projections.

Key Points:

- The requested increase in Gross Square Footage results in a \$5,341,325 and \$7,630,464 increase to the MACC and TPC and is based on \$275/SF for full renovation.
- Out-Year Construction Estimate increases by \$7.6M from \$33.5 to \$40.4M.
- The district decided to re-organize its middle schools into a 6th-8th grade model, departing from the current 7th-8th grade model. The district is extending its middle school STEM program to the 6th grade.
- The projection compared to the 21-22 enrollment represents a flat enrollment scenario consistent with prevailing trends in the Chaparral area since it adds only 38 students.
- In the Chaparral MS attendance area, the elementary schools utilize portable classrooms for instruction. These programs can potentially move into these classrooms once the 6th grade vacates these spaces.

SUPPLEMENTAL MATERIAL

P22-006 Gadsden – Chaparral MS – Award Language Change

Planning:

- The 2021-2022 enrollment is 625 for 7th and 8th grades.
- In the Chaparral area, there are thirteen 6th grade classrooms; three at Chaparral, Desert Trails, and Sunrise and four at Yucca Heights. These schools utilize portable classrooms for instructional and curriculum related functions or for 6th grade.
 - Chaparral ES, uses six portable classrooms for instruction or curriculum support spaces
 - Desert Trail ES, houses all three of its 6th grade classrooms in portables
 - Sunrise ES the school utilizes five portable classrooms for instruction
 - Yucca Heights has a total of four, two of which are housed in portables.

Chaparral Middle School Projection with 6th-8th Grade Model by Grade Level								
Current School Year		Projection Years						
Grade Levels	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29
6 th	292	271	285	290	308	275	350	282
7 th	316	301	278	294	299	317	283	310
8 th	309	319	303	280	296	302	319	363
TOTALS	917	891	866	864	903	894	952	955
Change from Previous Year	-26	-25	-2	39	-9	58	3	

Background:

- In July 2021, GISD was awarded \$75,000 in Planning phase funding to complete a feasibility study, campus master plan and educational specification to determine options to renovate or replace the existing buildings, with demolition.
- In May 2022, GISD was awarded Design phase funding totaling \$3,729,480 for a renovated facility totaling 89,001 GSF facility for 680, 7th and 8 grade students.
- In November 2022, GISD submitted a letter requesting that the PSCOC amend the award language to include 282, 6th grade students and a 19,423 GSF increase.

Estimated Chaparral MS Replacement Costs		State Match		Local Match	
Amended Award	Total	70%	30%		
Design	\$ 4,492,527	\$ 3,144,769	\$ 1,347,758		
Out-Year Construction Est.	\$ 40,432,734	\$ 28,302,914	\$ 12,129,820		
Total	\$ 44,925,261	\$ 31,447,683	\$ 13,477,578		
Design Phase Award					
Design	\$ 3,729,480	\$ 2,610,636	\$ 1,118,844		
Out-Year Construction Est.	\$ 33,565,316	\$ 23,495,721	\$ 10,069,595		
Total	\$ 37,294,796	\$ 26,106,357	\$ 11,188,439		
Requested Additional Funding					
Design	\$ 763,047	\$ 534,133	\$ 228,914		
Out-Year Construction Est.	\$ 6,867,418	\$ 4,807,193	\$ 2,060,225		
Total	\$ 7,630,465	\$ 5,341,326	\$ 2,289,139		

SUPPLEMENTAL MATERIAL

P22-006 Gadsden – Chaparral MS – Award Language Change

History:

July 12, 2021: *Planning phase funding to complete a feasibility study to determine options to renovate or replace the existing middle school buildings, with demolition of excess square footage, including a cost/benefit and building systems analysis, followed by a campus master plan and educational specification for grade levels 7th and 8th. Upon completion, the district may return to the PSCOC for the next out-of-cycle funding phase to include approval of the design enrollment, maximum gross square footage pursuant to the Adequacy Planning Guide, and an update to the total estimated project cost. PSCOC may make an award to fund a functional phase of a project without committing to funding future phases of proposed projects. The Council shall reevaluate each phase of a project and the capacity of the Public School Capital Outlay Fund before making an award for a subsequent phase of a project.*

May 2, 2022: *Council approval to amend the current Standards-based award to Gadsden Independent Schools for Chaparral MS to include Design Phase funding for the full renovation of the existing facility to construct a new school with a design enrollment of 680 students, grades 7-8 up to the maximum allowable gross square footage of 89,001 GSF, with an increase in the state match of \$2,610,636 (70%) and a local match of \$1,118,844 (29%) for the design phase up to \$3,729,480. Review of design enrollment shall occur during the Design Phase with approval of the design enrollment prior to the out-of-cycle Construction Phase funding request.*

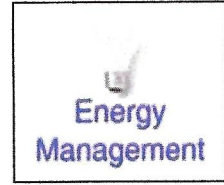
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Gadsden Independent School District
 Energy Management and Construction
 Rafael "Ralph" Gallegos
 Executive Director of Energy Management and Construction
 rgallegos@gisd.k12.nm.us



November 10, 2022

Martica Casias
 Executive Director
 1312 Basehart SE, Suite 200
 Albuquerque, NM 87106

RE: Gadsden MS (Gadsden) Project (P22-001) and Chaparral MS (Gadsden) Project (P22-006)

To Whom It May Concern,

Gadsden Independent School District (GISD) is requesting a change to P22-001 and P22-006 awards. The Gadsden MS (Gadsden) Project is a replacement for the existing facility to construct a new school with a design enrollment of 732 students, grades 7th and 8th up to a maximum allowable gross square footage or 92,675 GSF. The Chaparral MS (Gadsden) Project is for the full renovation of the existing facility to construct a new school with a design enrollment of 680 students grades 7th and 8th up to a maximum allowable gross square footage or 89,001 GSF. The GISD School Board and Superintendent will be realigning the GISD Middle Schools to include the 6th grade students in a STEM program at each of the middle schools. The additional design at Gadsden Middle School will be for 350 students, adding approximately 26,000 GSF. The additional design at Chaparral Middle School will be for 300 students, adding approximately 22,300 GSF.

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GISD in cooperation with PSFA looks forward to our continued success in providing the GISD Student Population with the highest quality of education by supporting the required spaces needed for our students. I thank you for your support, please feel free to call me or email me with any questions or concerns.

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Rafael "Ralph" Gallegos
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Cc: Travis Dempsey, GISD Superintendent
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P.O. Drawer 70Anthony, N.M. 88021 - Phone 575-882-6921 - Cell 575-650-9095 - Fax 575-882-2508



State of New Mexico
Public School Facilities Authority

Martica Casias | Executive Director
Ryan Parks | Deputy Director

DATE: Friday, December 2, 2022

TO: Martica Casias, Executive Director

FROM: John M. Valdez, AICP

MEMORANDUM

RE: Gadsden 6th Grade Re-Organization to Middle Schools

I. INTRODUCTION

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- The district completed educational specifications for both Chaparral and Gadsden Middle School but did not anticipate the 6th grade relocation. During the design process, the schools will need to identify the spaces required to support the 6th grade.

III. CHAPARRAL MIDDLE SCHOOL

- The addition of the 6th grade adds a projected 282 students to the previously approved design enrollment of 680 students, as defined by the recently completed Chaparral Middle School Educational Specifications for school year 2028-29.
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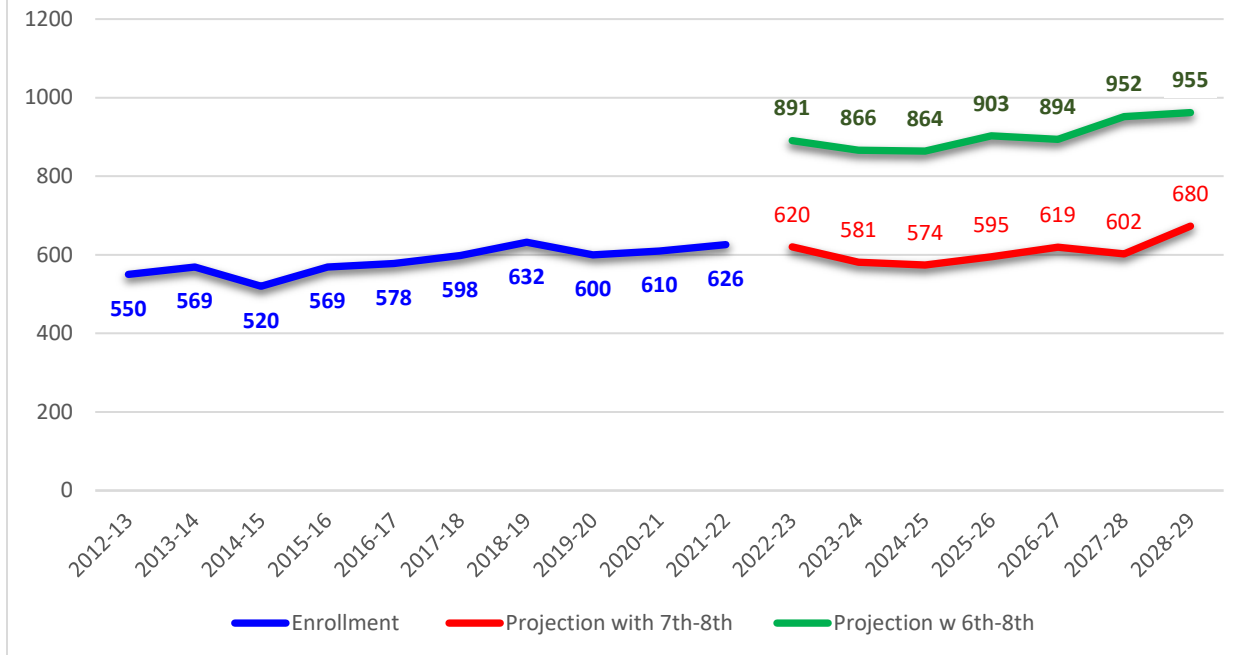
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6th grade based on CMS feeders – Chaparral ES, Desert Trail ES, Sunrise ES, Yucca Heights ES

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School	Existing 6 th Grade Classrooms	Portable Classrooms Currently Used for Instruction	Potential Former 6 th Grade Classrooms Vacant After Absorption	Notes
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 - At Chaparral, the school uses six portable classrooms for instruction or curriculum support spaces including special education, computer labs, and physical education classrooms. These activities could potentially move into the three vacated 6th grade classrooms.
 - At Desert Trail Elementary School, the school houses all three of its 6th grade classrooms in portables, meaning there will be no impact to permanent space as a result of the 6th grade relocation.
 - At Sunrise Elementary, the school utilizes five portable classrooms for instruction including art, music, special education, and physical education. These activities could potentially move into the vacated 6th grade classrooms
 - Yucca Heights has four 6th grade classrooms, two of which it houses in portables. These portable 6th grade classrooms are the only portables on the campus. Relocation of the 6th grade could potentially leave two vacant classrooms. The Chaparral area is one area of the district that has experienced growth pressure due to its proximity to Fort Bliss, White Sands Missile Range, and economic development in Northeast El Paso.

IV. GADSDEN MIDDLE SCHOOL

- Addition of the 6th grade to the previously approved enrollment in the GMS project adds 380 students to the project based on projections in the recently completed Gadsden Middle School Educational Specifications.
- The addition of the 6th grade along, with the 7th-8th grade projections represents a flat growth trend and only adds 18 students from the 2021-22 6th-8th grade enrollment.
- While the growth trend through the projection period forecasts a flat growth trend, enrollment in the long term beyond the projection period may trend downward given lower birth rates and projected smaller elementary cohorts.
- The target capacity for the 7th-8th Gadsden Middle School is 732 students. Based on the 2022-23 school year, PSFA adjusted this total downward to 656. Locating the 6th grade to the replaced Gadsden Middle School will increase the capacity to 1,005.

Capacity	Gross Square Feet
732 (7 th -8 th)	92,676**
1005 (6 th -8 th)	111,194
Difference	18,518

*GSF calculator allows 93,405 GSF for 732 students but the GMS Ed Specs programmed 92,676 GSF

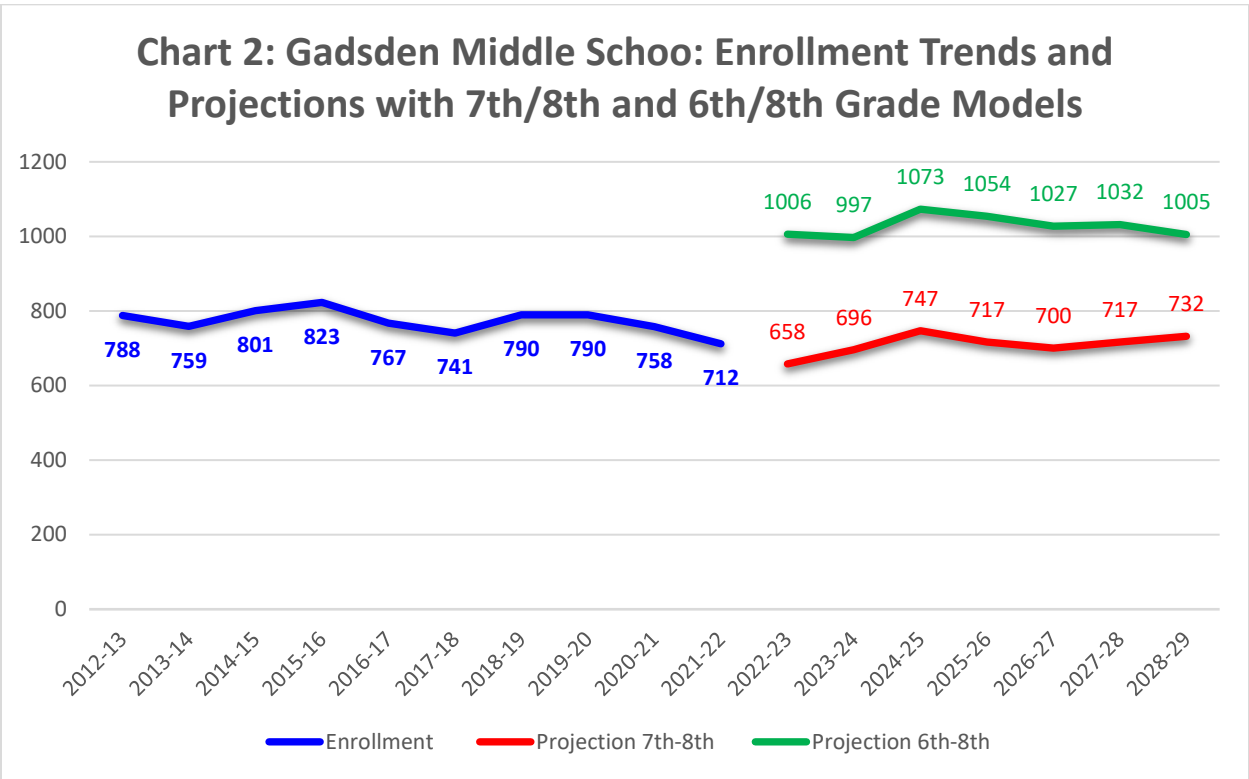
- The following table shows the 2021-22 enrollment as well as the 6th-8th projections by grade level.

Table 5: Gadsden Middle School Projection with 6 th -8 th Grade Model by Grade Level								
Gadsden Middle School		Projection Years						
Grade Levels	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6 th	382	350	308	346	369	370	372	358
7 th	339	323	371	362	329	333	333	319
8th	373	333	318	365	356	324	327	328
TOTALS	1094	1006	997	1073	1054	1027	1032	1005
Change from Previous Year		-88	-9	76	-90	-27	5	-27

Source: 2021-22 Enrollment – PED Certified 40-day counts; Projection – Chaparral Middle School Educational Specifications

6th Grade based on GMS feeders: Anthony ES, Berino ES, Gadsden ES, La Union ES, Loma Linda ES, Mesquite ES, North Valley ES, Vado ES

- The next chart shows the original target enrollment for the 7th and 8th grade model compared to the 6th-8th model at Gadsden Middle School.



Source: 2021-22 Enrollment – PED Certified 40-day counts; Projection – Gadsden Middle School Educational Specifications

- There are some differences in the 7th and 8th grade projection numbers in the table compared to Chart 2. Table 5 projection numbers shows the adjusted projection based on actual 2022-23 school year numbers while the chart shows the numbers as previously approved. The numbers in Table 5 are adjusted for actual enrollment.

- In the Gadsden Middle School service area, only three schools out of the eight utilize portable classrooms for instruction or curriculum support. As a result, relocating the 6th grade to Gadsden Middle School could mean unutilized classrooms unless the schools repurpose these spaces.
- The next table provides an overview of classroom vacancy after 6th grade relocation in the Gadsden Middle School service area.

Table 6: 6th Grade Classroom Utilization After Relocation				
School	Existing 6 th Grade Classrooms	Portable Classrooms Currently Used for Instruction	Potential Former 6 th Grade Classrooms Vacant After Absorption	Notes
Anthony ES	2	0	2	
Berino ES	4	2	2	Portable CR used for special education and physical ed
Gadsden ES	3	0	3	
La Union ES	2	0	2	
Loma Linda ES	2	3	0	Portable CR used for special ed, music, art
Mesquite ES	2	2	0	Portable CR used for kindergarten, and music
North Valley ES	2	0	2	
Vado ES	2	0	2	
TOTALS	19	7	13	

- There are nineteen 6th grade classrooms among the eight elementary schools feeding Gadsden Middle School.
 - Berino ES, Loma Linda, and Mesquite elementary schools utilize portables for instruction. Activities in these portable classrooms could potentially relocate to the vacated 6th grade classrooms.
 - After the vacated classrooms absorb the portable activities, there could potentially be 13 unutilized classrooms among the GMS feeders unless the schools can repurpose these spaces.
 - The district may consider consolidating schools, which could mean utilization of its vacated classrooms may occur.

Sincerely,

I. P19-003 Gallup – Rocky View/Red Rock ES – Construction Funding Request

II. Presenter(s): Martica Casias, Executive Director
Ryan Parks, Deputy Director

III. Potential Motion:

Council approval to hold a special PSCOC meeting to award construction funding to Gallup-McKinley County Schools (GMCS) for Red Rock/Rocky View ES once bid day costs are received.

IV. Executive Summary:**District Request:**

GMCS is requesting funding for Red Rock/Rocky view ES based on an architect's estimate in the amount of \$26,321,213 (state match) and \$6,580,303 (local match).

Staff Recommendation:

Staff does not recommend approval of construction funding based on an architect's estimate.

Key Points:

- It is PSCOC standard practice to require actual bid day costs from the selected General Contractor (GC) be utilized when requesting Construction phase funding from the PSCOC.
- Architect's estimate:
 - Architect's estimate is based on construction documents that are 75% complete
 - Any changes in the construction documents could add costs to the project requiring the district to come back to PSCOC for additional funding
 - Architect's estimate may be too low, requiring the district to come back to PSCOC for additional funding
 - Architect's estimate may be too high, allowing contractor to bid based on the architects estimate
 - Plans based on an architect's estimate do not include potential changes for contractors. When a project is out to bid, there is a process where contractor asks questions which may change to cost and or the construction documents
- The Architect indicates construction documents will be complete January 2023.

- Construction Document timeline:
 - **January 2023:** Design Professional (DP) completes construction documents and submits to District and PSFA staff for review and approval - (21 days).
 - **February 2023:** CID review - (21 days).
 - **February/March 2023:** Approved construction/procurement documents are advertised for GC response to the RFP - (30 days).
 - **March/April 2023:** District and PSFA staff evaluate and recommend a GC to the District's School Board (school board meeting scheduled for March 20, 2022) – (approximately 30 days)

Estimated Red Rock/Rocky View ES Costs		State Match	Local Match
DD Estimate	Total	80%	20%
Total Estimated MACC	\$ 29,910,469	\$ 23,928,375	\$ 5,982,094
Soft Costs (10% of MACC)	\$ 2,991,047	\$ 2,392,838	\$ 598,209
Requested Funding – Est. Project Cost	\$ 32,901,516	\$ 26,321,213	\$ 6,580,303

SUPPLEMENTAL MATERIAL

P19-003 Gallup – Rocky View/Red Rock ES – Construction Funding Request

Background:

Funding Summary	State Match		Local Match
	Total	80%	20%
Planning	\$ 75,000	\$ 60,000	\$ 15,000
Design	\$ 3,076,796	\$ 2,461,437	\$ 615,359
Out Year Construction Est.	\$ 27,758,662	\$ 22,206,929	\$ 5,551,733
Total Estimated Project Cost	\$ 30,910,458	\$ 24,728,366	\$ 6,182,092

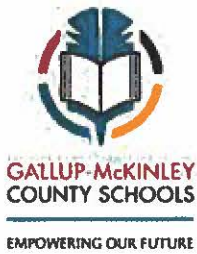
History:

September 9, 2018: *Funding to complete feasibility study to determine option to maximize utilization of current school facilities including closure of Rocky View ES. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase, approval of options and total student capacity limited to the GSF pursuant to the Adequacy Planning Guide and update to the total project cost estimate.*

July 13, 2020: *Design funding for a new Red Rock Elementary School, combining Rocky View ES and Red Rock ES, repurposing Rocky View ES as an administration building and demolishing the existing Red Rock ES, and constructing a new Red Rock ES with a design enrollment of 420 students, an approved square footage of up to 55,181 GSF, for a total request of \$3,076,796 with a State Share of \$2,461,437(80%) and a Local Share of \$615,359 (20%). The district shall provide a report detailing the proposed uses for Rocky View ES, and shall be obligated to maintain that facility at no additional cost to the state. If the district desires to use the facility as a school in the future, the school will not be eligible for PSCOC funding until an assessment by PSFA determines the school has a condition rating equal to or better than the average weighted New Mexico condition index.*

Exhibits:

- A – Gallup-McKinley County Schools, Letter dated December 14, 2022
- B – Design Professional’s 75% complete (DD) Estimate
- C – Gallup-McKinley December 2022 PSR
- D – Current PSCOC funded projects for Gallup McKinley County School District



Mike Hyatt, Superintendent
mhyatt@gmcs.org

Deputy Superintendent
Jvanna Hanks II
Assistant Superintendent
Wade Bell
K'Dawn Montano

December 14, 2022

Martica Casias
New Mexico Public School Facilities Authority
1312 Basehart Drive SE
Suite 200
Albuquerque, NM 87106

Executive Director Casias,

The Gallup McKinley County Schools(GMCS), in partnership with your office, is requesting approval for an agenda item to be placed on the PSCOC Council meeting in January 2022. As you know, GMCS has received conflicting information and miscommunication from the PSFA school construction process. The District is requesting that the council approve the utilization of the Architect’s Estimate in order to proceed with construction funding award for project P019-003 for Rocky View Elem/Red Rock Elementary replacement. Project P019-003 is now 5 years out from award and the District is working diligently to assure no additional delays are experienced.

In anticipation of proceeding with this project as quickly as possible, the District utilized bonding capacity for match funding requirements. The District issued General Obligation bonds through the New Mexico Finance Authority in August of 2019 in the amount of \$5,750,000. The District is currently working with NMFA, Jolin Anaya, Funding Coordinator because we need to expend these funds by August of 2023. The District has kept NMFA informed of delays and working with them to see what we will need to do to ensure no funds are lost.

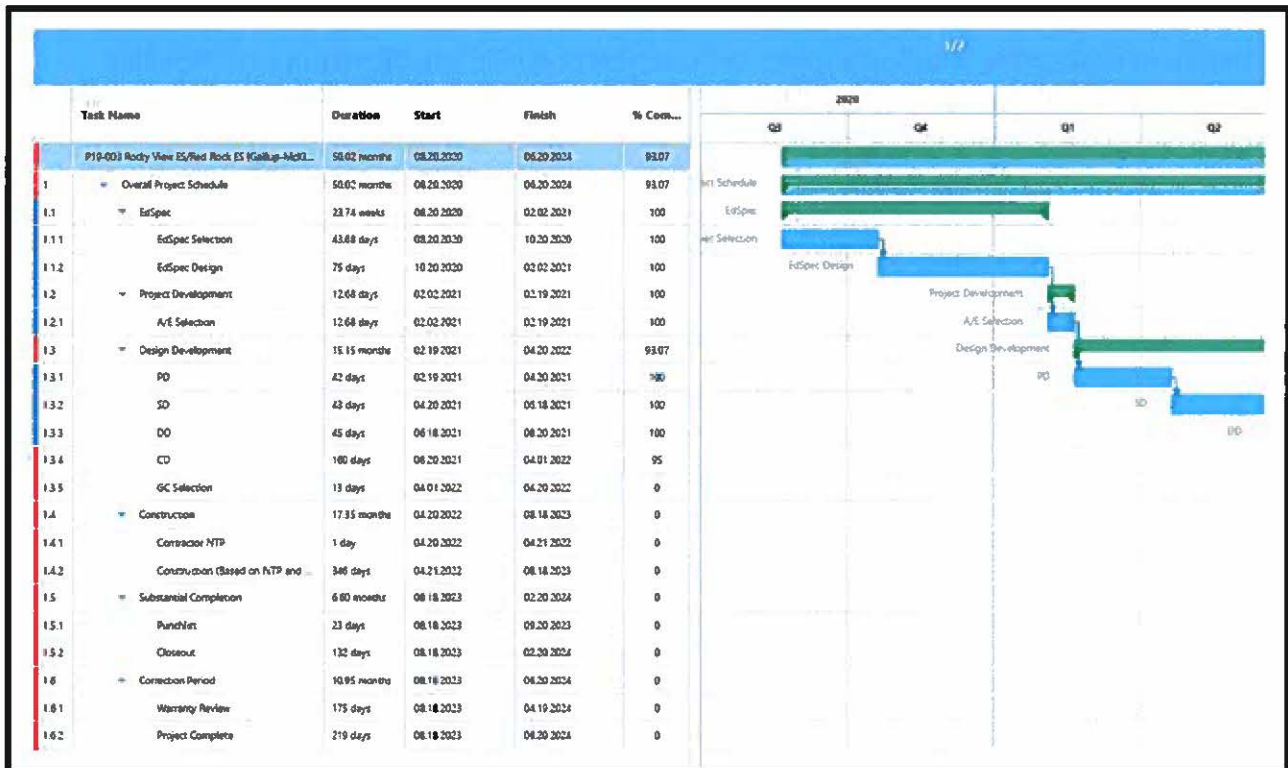
The District originally received this award on 09/19/2018. The project timeline was as follows:

Project Planning	
Start	2/15/2019
Project Planning	
Finish	1/15/2019
Design Development	
Start	4/1/2019

Design Development	
Finish	2/28/2020
Construction	
Start	3/30/2020
Construction	
Finish	7/15/2021
Final Completion	
Start	7/15/2021
Final Completion	
Finish	4/15/2022
Project Closeout	
Start	7/15/2021
Project Closeout	
Finish	7/15/2023

This project however has experienced several years of multiple delays at this point. The District has attempted to work through this extensive and bureaucratically burdensome process but we continue to see delays and revisions to documents at each stage in the process. We do understand that formal written procedures are being discussed on the process, however, without any formal processes we are often left for months without progress or communication.

Here is a copy of the current ebuilder schedule information:



Here is a list of current timeline activities and delays related to the roofing design approval that had several months of delay.

May 10 – Received contact info & sent documents to Roofing & Performance Assurance (PAC) consultants

- Both PAC and Roofing confirmed receipt and indicated review would be complete by May 30

May 23 – Submitted to PSFA

June 6 – PSFA returned submittal with the following requirements:

- Provide estimate
- Complete food service application
- Provide review from Performance Assurance Consultant (PAC)
- Provide review from Roofing Consultant

June 14 – Roofing consultant PO was not executed, and they were told not to proceed

June 21 – Request to continue with CDs from FBT while DD review is in progress was not approved (email from Richard to FBT, District CC'd)

- DD's must be complete and approved prior to CD progress
- PAC & Roofing reviews must be complete prior to moving forward
- Both of those vendors must have PO's in place to prior to starting work
- Any work complete by FBT would be at our risk and we would not be able to invoice until all approvals are in place

June 24 – Met with Richard & Roxy to review 3rd party estimate

June 27 – Food service application complete by District

June 30 – Uploaded docs to PSFA

- Estimate
- Food service application
- PAC review

July 8 – Roofing contract and PO still not in place pending insurance issue

July 8 - NM Roofing Consultants sent COI to state

July 16 - NM Roofing Consultants po was issued by the district

July 18 – No update on roofing PO

July 25 – No update on roofing PO

July 25 – PSFA sent email that the commitment form roof consultant was in CA review

August 1 – No update on roofing PO

August 22 – No update on roofing PO – FBT Noted that the CD schedule for the project cannot be maintained

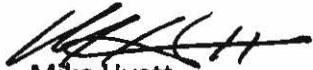
September 6 – Received direction to proceed with roofing review & transmitted docs to Joseph Hughes

September 15 – Received comments from roofing consultant & Resubmitted DD package to PSFA

October 5 – Received final approval from PSFA to proceed with CDs

In order to move forward and not experience any additional delays on this project, the District requests that the council approves the use of the architect's estimate in order to proceed with the construction funding award.

Sincerely,



Mike Hyatt
Superintendent
Gallup McKinley County Schools

Enclosed: 2022 12.7 – CD Est (FBT)

Red Rock Elementary School
Gallup-McKinley County Schools
Project Budget Summary
Design Development

June 24, 2022

Construction Cost Budget Summary

	GSF	Budget
A. Construction Budget to Adequacy	55,181	\$ 20,588,031
B. Construction Budget Above Adequacy	7,500	\$ 2,797,500

Total Hard Construction Cost Budget: \$ 23,385,531

Total GSF: 62,681
Cost per SF: \$ 373

Design Development Estimate Summary

	GSF	Cost / SF	Estimated Cost
A. Building Demolition	47,400	\$ 14	\$ 685,632
Subtotal:			\$ 685,632
<i>Cost per SF:</i>			<i>\$ 14</i>
B. New Construction			
Building Foundation & Structural Floor	62,855	\$ 68	\$ 4,281,998
Penthouse Construction	7,936	\$ 157	\$ 1,245,561
New Building Construction	62,855	\$ 316	\$ 19,892,849
Subtotal:			\$ 25,420,407
<i>Cost per SF:</i>			<i>\$ 404</i>
C. Site & Utilities	62,855	\$ 51	\$ 3,221,557
Subtotal:			\$ 3,221,557
<i>Cost per SF:</i>			<i>\$ 51</i>

NET Hard Construction Cost: \$ 29,327,595

Cost per SF: \$ 467

Estimate Contingency: 5% \$ 1,466,380
Recommended Escalation: 8% \$ 2,463,518

Hard Construction Cost (with contingency & escalation): \$ 33,257,493

Budget: \$ 23,385,531
Over Budget: \$ 9,871,962

Above Adequacy Scope

A. Bleachers	\$ 98,939
B. Irrigation & Planting	\$ 53,399

NET Hard Cost: \$ 152,338

Estimate Contingency: 5% \$ 7,617
Recommended Escalation: 8% \$ 12,796

Hard Cost (with contingency & escalation): \$ 172,752

Red Rock Elementary School
Gallup-McKinley County Schools
Project Budget Summary
Design Development

June 24, 2022

Adequacy Summary

		State Total (80%)	District Total
Construction Cost to Adequacy (55,181 GSF)			
Building Demolition	\$ 685,632	\$ 548,505	\$ 137,126
Building Foundation & Structural Floor	\$ 3,759,206	\$ 3,007,365	\$ 751,841
Penthouse Construction	\$ 1,245,561	\$ 996,449	\$ 249,112
New Building Construction	\$ 17,464,120	\$ 13,971,296	\$ 3,492,824
Site & Utilities	\$ 3,221,557	\$ 2,577,245	\$ 644,311
Subtotal	\$ 26,376,075	\$ 21,100,860	\$ 5,275,215
Contingency (5%)	\$ 1,318,804	\$ 1,055,043	\$ 263,761
Escalation (8%)	\$ 2,215,590	\$ 1,772,472	\$ 443,118
Total Cost to Adequacy	\$ 29,910,469	\$ 23,928,375	\$ 5,982,094

Construction Above Adequacy (7,774 GSF)			
Building Demolition	\$ -	\$ -	\$ -
Building Foundation & Structural Floor	\$ 522,791	\$ -	\$ 522,791
Penthouse Construction	\$ -	\$ -	\$ -
New Building Construction	\$ 2,428,728	\$ -	\$ 2,428,728
Site & Utilities	\$ -	\$ -	\$ -
Bleachers	\$ 98,939	\$ -	\$ 98,939
Irrigation & Planting	\$ 53,399	\$ -	\$ 53,399
Subtotal	\$ 3,103,858	\$ -	\$ 3,103,858
Contingency (5%)	\$ 155,193	\$ -	\$ 155,193
Escalation (8%)	\$ 260,724	\$ -	\$ 260,724
Total Cost to Adequacy	\$ 3,519,775	\$ -	\$ 3,519,775

Construction Cost Summary		
State Cost	\$	23,928,375
District Cost	\$	9,501,869

Exclusions

- A. Playground Equipment & ground cover
- B. Existing Building Abatement
- C. Furniture, Fixtures & Equipment
- D. Portable Building Removal & Relocation
- E. Technology & Security Infrastructure & Equipment
- F. Owner Soft Costs
- G. New Mexico Gross Receipts Tax (NMGR)

Red Rock Elementary School

Gallup-McKinley County Schools
Project Budget Summary

June 24, 2022
Design Development

Building Demolition **Total GSF: 47,400**

24100 Demolition

Remove existing building	47,400	sf	\$ 12.00	\$ 568,800.00
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EXISTING CONDITIONS **\$ 568,800.00**

Subtotal **\$ 568,800.00**

General Requirements	12.00%	\$ 68,256.00
General Contractor OH&P	5.00%	\$ 31,852.80
Bonds & Insurance	2.50%	\$ 16,722.72

Total Demolition Cost: **\$ 685,631.52**

Cost per SF: **\$ 14.46**

Building Foundation & Structural Floor **Total GSF: 62,855**

30000 CONCRETE

33100 Structural Concrete

Pile caps, 36"x36"x36" high	232	ea	\$ 500.00	\$ 116,000.00
Grade beams, 24" x 24"	4,130	lf	\$ 75.00	\$ 309,750.00
2'-0" high stemwall	4,130	lf	\$ 50.00	\$ 206,500.00

316300 Bored Piles

Drill Pier, 24"	6,960	lf	\$ 45.50	\$ 316,680.00
Remove spoils	1,052	cy	\$ 26.00	\$ 27,352.00
Pier Rebar, Grd 60	64	tons	\$ 2,340.00	\$ 149,760.00
Grout Piers, 3000 psi	1,052	cy	\$ 260.00	\$ 273,520.00

CONCRETE **\$ 1,399,562.00**

50000 METALS

51200 Structural Steel Framing

Wf composite floor beams @ 8 lbs/sf	62,855	sf	\$ 18.00	\$ 1,131,390.00
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53100 Steel Decking

3 1/2" concrete topping on 2" composite deck	62,855	sf	\$ 16.25	\$ 1,021,393.75
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METALS **\$ 2,152,783.75**

Subtotal **\$ 3,552,345.75**

General Requirements	12.00%	\$ 426,281.49
General Contractor OH&P	5.00%	\$ 198,931.36
Bonds & Insurance	2.50%	\$ 104,438.97

Total Foundation Cost: **\$ 4,281,997.57**

Cost per SF: **\$ 68.13**

Penthouse Construction	Total GSF:	7,936
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50000 METALS

51200 Structural Steel Framing

Wf penthouse beams @ 8 lbs/sf	7,936	sf	\$ 18.00	\$ 142,848.00
Misc structural @ 2/lbs/sf	7,936	sf	\$ 2.50	\$ 19,840.00

52100 Steel Joist Framing

Joist & bridging (roof) 2 lb/sf	7,936	sf	\$ 2.90	\$ 23,014.40
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53100 Steel Decking

3 1/2" concrete topping on 2" composite deck	7,936	sf	\$ 16.25	\$ 128,960.00
Roof deck, 1-1/2"x20 ga, galv	79	sq	\$ 942.50	\$ 74,796.80

METALS	\$	389,459.20
	\$	49.08

70000 THERMAL AND MOISTURE PROTECTION

72100 Single

Fiberglass batts r19	19,400	sf	\$ 0.90	\$ 17,460.00
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72200 Roof and Deck Insulation

Rigid roof insulation	79	sq	\$ 621.00	\$ 49,282.56
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72400 Exterior Insulation and Finish Systems

3 coat stucco system with Insulation	2,155	sy	\$ 135.00	\$ 290,925.00
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72700 Air Barriers

Fluid-applied air barrier @ exterior wall	19,400	sf	\$ 2.25	\$ 43,650.00
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75400 Thermoplastic Membrane Roofing

PVC thermoplastic membrane roofing system	79	sq	\$ 840.00	\$ 66,662.40
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THERMAL AND MOISTURE PROTECTION	\$	467,979.96
	\$	58.97

80000 OPENINGS

81100 Metal Doors and Frames

Double door/frame/hw, exterior	3	ea	\$ 4,800.00	\$ 14,400.00
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OPENINGS	\$	14,400.00
	\$	1.81

90000 FINISHES

92900 Gypsum Board

5/8" gypsum wallboard	19,400	sf	\$ 2.00	\$ 38,800.00
5/8" gypsum wallboard at exterior wall finish	19,400	sf	\$ 2.00	\$ 38,800.00

99100 Painting

Double door/frame	3	ea	\$ 140.00	\$ 420.00
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FINISHES	\$	78,020.00
	\$	9.83

210000 FIRE SUPPRESSION

211300 Fire-Suppression Sprinkler Systems

Fire Sprinklers, by Bridgers and Paxton	7,936	sf	\$ 2.50	\$ 19,840.00
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FIRE SUPPRESSION **\$ 19,840.00**
\$ 2.50

260000 ELECTRICAL

260099 Electrical Systems

Electrical, by Bridgers and Paxton	7,936	sf	\$ 8.00	\$ 63,488.00
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ELECTRICAL **\$ 63,488.00**
\$ 8.00

Subtotal **\$ 1,033,317.35**

General Requirements	12.00%	\$ 123,998.08
General Contractor OH&P	5.00%	\$ 57,865.77
Bonds & Insurance	2.50%	\$ 30,379.53

Total Penthouse Cost: **\$ 1,245,560.73**

Cost per SF: \$ 156.95

New Construction **Total GSF: 62,855**

40000 MASONRY

42100 Clay Unit Masonry

Brick veneer	13,216	sf	\$ 22.00	\$ 290,752.00
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42200 Concrete Unit Masonry

8x8x16 cmu grout 32", exterior	4,120	sf	\$ 27.40	\$ 112,888.00
8x8x16 cmu, interior	4,160	sf	\$ 27.40	\$ 113,984.00

MASONRY **\$ 517,624.00**
\$ 8.24

50000 METALS

51200 Structural Steel Framing

Ts columns @ 1.5 lbs/sf	62,855	sf	\$ 3.75	\$ 235,706.25
Wf roof beams @ 6 lbs/sf	56,962	sf	\$ 14.00	\$ 797,468.00
Wf truss @ 6lbs/lf	5,772	sf	\$ 17.00	\$ 98,124.00
Ts bracing @ 1lbs/sf	62,855	sf	\$ 2.50	\$ 157,137.50
Misc structural @ 2/lbs/sf	62,855	sf	\$ 2.50	\$ 157,137.50

52100 Steel Joist Framing

Joist & bridging (roof) 2 lb/sf	48,962	sf	\$ 2.90	\$ 141,989.80
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53100 Steel Decking

Roof deck, 1-1/2"x20 ga, galv	489	sq	\$ 942.50	\$ 460,882.50
5 1/2" epicore roof deck, acoustical	58	sq	\$ 2,068.00	\$ 119,944.00

54100 Structural Metal Stud Framing

6" x 18ga @ 16"oc	49,384	sf	\$ 7.50	\$ 370,380.00
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METALS

\$ 2,538,769.55
\$ 40.39

60000 WOOD, PLASTICS AND COMPOSITES

61100 Wood Framing

Blocking & backing	25,000	bf	\$ 1.50	\$ 37,500.00
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61600 Sheathing

5/8" plywood parapet backer	7,160	sf	\$ 3.25	\$ 23,270.00
Roof sheathing	62,855	sf	\$ 2.00	\$ 125,710.00

64100 Architectural Wood Casework

Countertop, solid surface	35	lf	\$ 200.00	\$ 7,000.00
PL - upper cabinet	184	lf	\$ 325.00	\$ 59,800.00
PL - base cabinet	614	lf	\$ 375.00	\$ 230,250.00
Reception desk	16	lf	\$ 600.00	\$ 9,600.00
Library stack counter	18	lf	\$ 400.00	\$ 7,200.00
Storage cabinets, full height	80	lf	\$ 325.00	\$ 26,000.00
Mail slots	72	lf	\$ 45.00	\$ 3,240.00

WOOD, PLASTICS AND COMPOSITES

\$ 529,570.00
\$ 8.43

70000 THERMAL AND MOISTURE PROTECTION

72100 Single

Fiberglass batts r19	22,824	sf	\$ 0.90	\$ 20,541.60
Sound batts	129,076	sf	\$ 0.60	\$ 77,445.60
Rigid wall - 2" polystyrene (foundation)	16,336	sf	\$ 2.00	\$ 32,672.00

72200 Roof and Deck Insulation

Rigid roof insulation	549	sq	\$ 621.00	\$ 341,046.99
Crickets	12,500	bf	\$ 1.45	\$ 18,125.00

72400 Exterior Insulation and Finish Systems

3 coat stucco system with insulation	2,800	sy	\$ 135.00	\$ 378,000.00
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72700 Air Barriers

Fluid-applied air barrier @ exterior wall	29,984	sf	\$ 2.25	\$ 67,464.00
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74200 Wall Panels

Metal wall panels	3,120	sf	\$ 35.00	\$ 109,200.00
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75400 Thermoplastic Membrane Roofing

PVC thermoplastic membrane roofing system	549	sq	\$ 840.00	\$ 461,319.60
Parapet membrane flashing	7,160	sf	\$ 7.00	\$ 50,120.00

76200 Sheet Metal Flashing and Trim

Flash/counterflash	4,120	lf	\$ 12.00	\$ 49,440.00
Cap flashing	3,580	lf	\$ 20.00	\$ 71,600.00

77200 Roof Accessories

Roof accessories	1	ls	\$ 12,500.00	\$ 12,500.00
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79200 Joint Sealants

Sealants. caulking and fire stopping	65,234	sf	\$ 1.25	\$ 81,542.50
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THERMAL AND MOISTURE PROTECTION

\$ 1,771,017.29
\$ 28.18

80000 OPENINGS

81100 Metal Doors and Frames

Single door/frame/hw, interior	89	ea	\$ 1,600.00	\$ 142,400.00
Double door/frame/hw, interior	7	ea	\$ 3,185.00	\$ 22,295.00
Single door/frame/hw, exterior	8	ea	\$ 2,554.50	\$ 20,436.00
Double door/frame/hw, exterior	3	ea	\$ 4,800.00	\$ 14,400.00

83300 Coiling Doors and Grilles

Counter Door 3' roll-up, 4' long	1	ea	\$ 2,050.00	\$ 2,050.00
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83400 Special Function Doors

Won-door 10' wide x 9' high	2	ea	\$ 21,000.00	\$ 42,000.00
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83600 Panel Doors

12'x10' glass rollup door	2	ea	\$ 10,500.00	\$ 21,000.00
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84100 Entrance and Storefronts

Storefront system	7,436	sf	\$ 60.00	\$ 446,160.00
Interior glazing/sidelites	2,040	sf	\$ 45.00	\$ 91,800.00
Entrance door/frn/hw single	10	ea	\$ 2,910.00	\$ 29,100.00
Entrance door/frn/hw double	12	ea	\$ 5,670.00	\$ 68,040.00

OPENINGS

\$ 899,681.00
\$ 14.31

90000 FINISHES

92200 Supports for Plaster and Gypsum Board

3 5/8 x 20ga @ 16" oc	61,990	sf	\$ 5.00	\$ 309,950.00
4" 20 ga soffit framing	8,608	sf	\$ 6.50	\$ 55,952.00
6" x 20ga @ 16" oc	2,048	sf	\$ 6.00	\$ 12,288.00

92800 Backing Boards and Underlayments

Cement backer board	11,068	sf	\$ 3.40	\$ 37,631.20
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92900 Gypsum Board

Gypsum base board	39,840	sf	\$ 1.75	\$ 69,720.00
5/8" gypsum wallboard	72,808	sf	\$ 2.00	\$ 145,616.00
5/8" gypsum wallboard at exterior wall finish	22,824	sf	\$ 2.00	\$ 45,648.00
Suspended gypsum bd ceiling	4,734	sf	\$ 6.00	\$ 28,404.00
High impact gyp bd	25,800	sf	\$ 3.00	\$ 77,400.00
Gypsum bd at soffit	2,240	sf	\$ 4.00	\$ 8,960.00

93100 Thin-Set Tiling

Porcelain tile @ floors	3,814	sf	\$ 12.00	\$ 45,768.00
Porcelain tile @ walls	11,068	sf	\$ 10.00	\$ 110,680.00

95100 Acoustical Ceilings

2x4 acoust ceiling	43,832	sf	\$ 4.50	\$ 197,244.00
4x8 acoust ceiling	2,814	sf	\$ 8.00	\$ 22,512.00
2x4 acoust - Kitchen	1,252	sf	\$ 7.50	\$ 9,390.00
Wood baffle ceiling	310	sf	\$ 35.00	\$ 10,850.00

96500 Resilient Flooring

LVT flooring	46,450	sf	\$ 7.50	\$ 348,375.00
Rubber athletic floor	5,958	sf	\$ 12.00	\$ 71,496.00
Sheet vinyl floor	3,132	sf	\$ 10.00	\$ 31,320.00
Rubber base	8,860	lf	\$ 2.00	\$ 17,720.00

96800 Carpeting

Carpet tiles	5,618	sf	\$ 4.00	\$ 22,472.00
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97200 Wall Coverings

Tectum in gym	65,234	sf	\$ 0.50	\$ 32,617.00
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99100 Painting

Single door/frame	104	ea	\$ 75.00	\$ 7,800.00
Double door/frame	156	ea	\$ 140.00	\$ 21,840.00
Interior walls	160,232	sf	\$ 0.70	\$ 112,162.40
Interior ceilings	6,974	sf	\$ 0.88	\$ 6,137.12
Interior cmu wall	8,280	sf	\$ 0.96	\$ 7,948.80
Paint exposed metal deck and ductwork	12,292	sf	\$ 3.25	\$ 39,949.00

FINISHES

\$ 1,907,850.52
\$ 30.35

10000 SPECIALTIES

100500 Builders Specialties

Builders specialties allowance	65,234	sf	\$ 0.75	\$ 48,925.50
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101100 Visual Display Surfaces

4'x12' marker boards on tracks	14	ea	\$ 3,115.00	\$ 43,610.00
4'x16' marker boards on tracks	11	ea	\$ 3,540.00	\$ 38,940.00
Marker boards	3,072	sf	\$ 16.00	\$ 49,152.00
Tack boards	672	sf	\$ 8.66	\$ 5,819.52

102100 Compartments and Cubicles

Toilet partition/door	37	ea	\$ 1,240.00	\$ 45,880.00
Urinal screen	2	ea	\$ 360.00	\$ 720.00

102800 Toilet, Bath and Laundry Accessories

Grab bars 18"	20	ea	\$ 57.50	\$ 1,150.00
Grab bars 36"	20	ea	\$ 69.50	\$ 1,390.00
Grab bars 42"	20	ea	\$ 77.50	\$ 1,550.00
SS framed mirror	14	ea	\$ 120.00	\$ 1,680.00

107300 Protective Covers

Aluminum sun shade, 3' wide	604	lf	\$ 325.00	\$ 196,300.00
Aluminum sun shade, 9' wide	36	lf	\$ 1,200.00	\$ 43,200.00
Exterior canopies	3,324	sf	\$ 45.00	\$ 149,580.00
Shade structure	640	sf	\$ 60.00	\$ 38,400.00
Fabric shade structure	476	sf	\$ 30.00	\$ 14,280.00

107500 Flagpoles

Flagpole - 30' aluminum	2	ea	\$ 1,590.00	\$ 3,180.00
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SPECIALTIES

\$ 683,757.02
\$ 10.88

110000 EQUIPMENT

114100 Commercial Kitchen Equipment

Kitchen equipment allowance	1	ls	\$ 400,000.00	\$ 400,000.00
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116600 Seclusion Padding

Folding backboards	2	ea	\$ 5,209.00	\$ 10,418.00
Side backboard	4	ea	\$ 4,129.13	\$ 16,516.52
Floor inserts	2	ea	\$ 238.88	\$ 477.76
Floor striping & graphics	1	ls	\$ 7,063.88	\$ 7,063.88
Volleyball net & post system	1	ea	\$ 1,310.40	\$ 1,310.40
Wall padding	256	sf	\$ 12.45	\$ 3,187.20

EQUIPMENT **\$ 438,973.76**
\$ 6.98

120000 FURNISHINGS

122100 Window Blinds

Mecho-shades, manual	7,436	sf	\$ 12.00	\$ 89,232.00
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FURNISHINGS **\$ 89,232.00**
\$ 1.42

210000 FIRE SUPPRESSION

211300 Fire-Suppression Sprinkler Systems

Fire Sprinklers, by Bridgers and Paxton	62,855	sf	\$ 3.80	\$ 238,892.45
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FIRE SUPPRESSION **\$ 238,892.45**
\$ 3.80

220000 PLUMBING

221100 Facility Water Distribution

Plumbing, by Bridgers and Paxton	62,855	sf	\$ 11.02	\$ 692,800.00
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PLUMBING **\$ 692,800.00**
\$ 11.02

230000 HEATING, VENTILATING AND AIR-CONDITIONING (HVAC)

230500 Common Work Results for HVAC

HVAC, by Bridgers and Paxton	62,855	sf	\$ 65.11	\$ 4,092,750.26
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HEATING, VENTILATING AND AIR-CONDITIONING (HVAC) **\$ 4,092,750.26**
\$ 65.11

260000 ELECTRICAL

260099 Electrical Systems

Electrical, by Bridgers and Paxton	62,855	sf	\$ 25.61	\$ 1,609,633.15
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ELECTRICAL **\$ 1,609,633.15**
\$ 25.61

270000 COMMUNICATIONS

270500 Technology

Technology, by Bridgers and Paxton	62,855	sf	\$ 2.25	\$ 141,423.75
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COMMUNICATIONS **\$ 141,423.75**
\$ 2.25

280000 ELECTRONIC SAFETY AND SECURITY

280500 Common work Results for Electronic Safety & Security

Fire alarms, by Bridgers and Paxton	62,855	sf	\$	3.50	\$ 219,992.50
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ELECTRONIC SAFETY AND SECURITY **\$ 219,992.50**
\$ 3.50

310000 EARTHWORK

312300 Excavation and Fill

Excavate foundation	9,440	cy	\$	5.50	\$ 51,920.00
Backfill /compact foundations	9,870	cy	\$	8.00	\$ 78,960.00

EARTHWORK **\$ 130,880.00**
\$ 2.08

Subtotal **\$ 16,503,109.80**

General Requirements	12.00%	\$	1,980,373.18
General Contractor OH&P	5.00%	\$	924,174.15
Bonds & Insurance	2.50%	\$	485,191.43

Total New Construciton Cost: **\$ 19,892,848.56**
Cost per SF: \$ 316.49

Site and Utilities	Total GSF: 62,855
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310000 EARTHWORK

311100 Clearing and Grubbing

Clear & grub light	9	ac	\$	6,500.00	\$ 57,590.00
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312200 Grading

Site grade	386,000	sf	\$	0.25	\$ 96,500.00
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312300 Excavation and Fill

Site cut & fill	10,320	cy	\$	10.00	\$ 103,200.00
Site cuts & dispose	31,384	cy	\$	12.00	\$ 376,608.00

EARTHWORK **\$ 633,898.00**
\$ 10.09

320000 EXTERIOR IMPROVEMENTS

321100 Base Courses

Subgrade prep	10,680	sy	\$	2.10	\$ 22,428.00
6" asphalt base course	10,680	sy	\$	10.00	\$ 106,800.00

321200 Flexible Paving

2" asphalt top coat	6,300	sy	\$	20.00	\$ 126,000.00
4" asphalt top coat	4,034	sy	\$	40.00	\$ 161,360.00
4" asphalt top coat, colored	346	sy	\$	50.00	\$ 17,300.00

321300 Rigid Paving

4' retaining wall/ftg	154	lf	\$ 180.00	\$ 27,720.00
Concrete amphitheater seating	268	lf	\$ 85.00	\$ 22,780.00
Concrete paving - 4"	44,606	sf	\$ 7.50	\$ 334,545.00
Sidewalk culverts	38	sf	\$ 65.00	\$ 2,470.00
Concrete risers	448	lf	\$ 48.00	\$ 21,504.00
Dumpster pad/enclosure	1	ea	\$ 13,800.00	\$ 13,800.00

321600 Curbs and Gutters

6" curb & gutter	3,280	lf	\$ 20.00	\$ 65,600.00
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321600 Curbs and Gutters

Concrete header curb	262	lf	\$ 14.00	\$ 3,668.00
Valley gutter	820	sf	\$ 10.00	\$ 8,200.00

321700 Paving Specialties

Striping	7,026	lf	\$ 0.95	\$ 6,674.70
Striping, plat area	940	lf	\$ 0.95	\$ 893.00
Handicap symbol	6	ea	\$ 55.00	\$ 330.00
Handicap sign	6	ea	\$ 185.00	\$ 1,110.00
Directional arrows	28	ea	\$ 55.00	\$ 1,540.00

321800 Athletic and Recreational Surface

Artificial turf (compacted base with drainage)	30,620	sf	\$ 12.00	\$ 367,440.00
Basket Ball Hoops + Backboard, + Net	6	ea	\$ 2,500.00	\$ 15,000.00

323100 Fences and Gates

4' chain link fence	640	lf	\$ 18.00	\$ 11,520.00
6' chain link fence	1,944	lf	\$ 24.00	\$ 46,656.00
Pedestrian gate	4	ea	\$ 215.00	\$ 860.00
Double vehicle gate	3	ea	\$ 3,648.00	\$ 10,944.00

329100 Site Seating

Tubular boulder seating	49	ea	\$ 275.00	\$ 13,475.00
Concrete bench	7	ea	\$ 675.00	\$ 4,725.00

329200 Gravel Surfaces

Compact crusher fine surfce	11,830	sf	\$ 2.45	\$ 28,983.50
8" gravel mulch over fabric	114,800	sf	\$ 2.25	\$ 258,300.00

EXTERIOR IMPROVEMENTS

\$ 1,702,626.20
\$ 27.09

33000 UTILITIES

331100 Water Utility Distribution Piping

8" dia C-900 pvc pipe/ftgs	660	lf	\$ 35.00	\$ 23,100.00
6" dia C-900 pvc pipe/ftgs	410	lf	\$ 24.00	\$ 9,840.00
3" dia pvc pipe/ftgs	70	lf	\$ 18.00	\$ 1,260.00
2" dia pvc pipe/ftgs	30	lf	\$ 12.00	\$ 360.00
2" meter	1	ea	\$ 800.00	\$ 800.00
3" meter	1	ea	\$ 985.00	\$ 985.00
3" gate valve & box	1	ea	\$ 668.00	\$ 668.00
6" gate valve & box	2	ea	\$ 1,100.00	\$ 2,200.00
8" gate valve & box	8	ea	\$ 1,455.00	\$ 11,640.00
6" p.i.v. & box	1	ea	\$ 1,040.00	\$ 1,040.00
Fire hydrant/gate valve	3	ea	\$ 3,500.00	\$ 10,500.00
3" backflow preventer	1	ea	\$ 7,550.00	\$ 7,550.00
6" backflow preventer	1	ea	\$ 13,900.00	\$ 13,900.00
Connect 3" line to existing waterline	1	ea	\$ 650.00	\$ 650.00
Connect 6" line to existing waterline	4	ea	\$ 1,060.00	\$ 4,240.00
Connect 8" line to existing waterline	2	ea	\$ 1,280.00	\$ 2,560.00
Trench/backfill 6'-8'	1,170	lf	\$ 25.00	\$ 29,250.00
Sand & trucking	74	cy	\$ 19.50	\$ 1,443.00
Insul copper tracing wire	1,170	lf	\$ 0.45	\$ 526.50
Detectable warning tape	1,170	lf	\$ 0.30	\$ 351.00
Test & sterilize	1	ls	\$ 1,000.00	\$ 1,000.00
Remove existing waterline	290	lf	\$ 20.00	\$ 5,800.00
Remove/replace existing paving/curbs	1	ls	\$ 5,000.00	\$ 5,000.00

333100 Sanitary Utility Sewerage Piping

6" pvc - schd 40/ftgs 310.00	310	lf	\$ 20.00	\$ 6,200.00
Sewer manhole	1	ea	\$ 3,840.00	\$ 3,840.00
Trenching & backfill	310	lf	\$ 25.00	\$ 7,750.00
Sand & trucking	18	cy	\$ 20.00	\$ 360.00
Insulated copper tracing wire	310	lf	\$ 0.40	\$ 124.00
Detectable warning tape	310	lf	\$ 0.25	\$ 77.50
Tie-in exstg line	3	ea	\$ 300.00	\$ 900.00
Remove existing sewer service	470	lf	\$ 20.00	\$ 9,400.00

334100 Storm Utility Drainage Piping

12" storm pipe/ftgs	2,084	lf	\$ 36.00	\$ 75,024.00
Manhole, type C	4	ea	\$ 2,140.00	\$ 8,560.00
Rip-rap	104	sf	\$ 125.00	\$ 13,000.00
Trench/backfill	2,084	lf	\$ 35.00	\$ 72,940.00
Sand & trucking	164	cy	\$ 19.50	\$ 3,198.00

UTILITIES **\$ 336,037.00**
\$ 5.35

Subtotal **\$ 2,672,603.72**

General Requirements 12.00% \$ 320,712.45
 General Contractor OH&P 5.00% \$ 149,665.81
 Bonds & Insurance 2.50% \$ 78,574.55

Total Site & Utility Cost: **\$ 3,221,556.52**

Cost per SF: \$ 51.25

Bleachers	Total GSF: -
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120000 FURNISHINGS

126300 Stadium and Arena Seating

10 Gym bleachers, per seat, 1 seat per 18"	456	ea	\$ 180.00	\$ 82,080.00
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FURNISHINGS	\$ 82,080.00
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	Subtotal		\$ 82,080.00
	General Requirements	12.00%	\$ 9,849.60
	General Contractor OH&P	5.00%	\$ 4,596.48
	Bonds & Insurance	2.50%	\$ 2,413.15
	Total Bleacher Cost:		\$ 98,939.23

Irrigation & Planting	Total GSF: -
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328400 Planting Irrigation

Irrigation	1	ls	\$ 17,500.00	\$ 17,500.00
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329300 Plants

Accolade elm	17	ea	\$ 400.00	\$ 6,800.00
Austrian pine	12	ea	\$ 400.00	\$ 4,800.00
Canada red chokeberry	8	ea	\$ 400.00	\$ 3,200.00
Rocky mountain juniper	6	ea	\$ 400.00	\$ 2,400.00
Russian Hawthorn	11	ea	\$ 400.00	\$ 4,400.00
Sensation box elder	13	ea	\$ 400.00	\$ 5,200.00

IRRIGATION & PLANTING	\$ 44,300.00
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	Subtotal		\$ 44,300.00
	General Requirements	12.00%	\$ 5,316.00
	General Contractor OH&P	5.00%	\$ 2,480.80
	Bonds & Insurance	2.50%	\$ 1,302.42
	Total Irrigation & Planting Cost:		\$ 53,399.22

PSCOC Project Status Report

Vednesday December 7, 2022

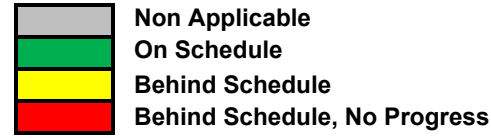
	Non Applicable
	On Schedule
	Behind Schedule
	Behind Schedule, No Progress

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 PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report - Critical Dates	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Gallup McKinley County Schools	P23-001	Gallup Central HS	0% 11 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Planning. 7/18/22 Planning & Design PSCOC Meeting - MOU 1 12/14/22 District submits Design Services RFP for PSFA Review	\$900,480	\$0	\$0	\$900,480
	P23-002	Thoreau HS	0% 11 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Planning. 7/18/22 Planning & Design PSCOC Meeting - MOU 1 12/14/22 No progress - 4 months 26 days after MOU 1	\$3,821,477	\$0	\$0	\$3,821,477
	P23-003	David Skeet ES	0% 11 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Planning. 7/18/22 Planning & Design PSCOC Meeting - MOU 1 12/14/22 No progress - 4 months 26 days after MOU 1	\$1,771,462	\$0	\$0	\$1,771,462
	S23-001	Indian Hills ES	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process. 10/11/22 Design & Construction PSCOC Meeting - MOU 1 12/2/22 District signed Award Acceptance Letter 1	\$3,475,836	\$0	\$0	\$3,475,836
	P21-003	Gallup HS	45% 7 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Planning. 8/18/20 Planning PSCOC Meeting - MOU 1 3/22/22 Planning Starts - 1 year 7 months after the award	\$101,250	\$58,329	\$42,321	\$42,921
	P21-005	Crownpoint HS	24% 8 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Planning. 8/18/20 Planning PSCOC Meeting - MOU 1 7/12/21 Revised Scope - Teacher Housing Design PSCOC Meeting - MOU 2 3/22/22 Planning Starts - 1 year 7 months after the award	\$60,750	\$58,124	\$0	\$2,626
	H21-005	Crownpoint Teacher Housing	24% 8 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Planning. 7/12/21 Revised Scope - Teacher Housing Design PSCOC Meeting - MOU 2 3/22/22 Planning Starts - 8 months after the award	\$350,924	\$0	\$0	\$350,924
	P21-006	Navajo Pine HS	24% 8 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Planning. 8/18/20 Planning PSCOC Meeting - MOU 1 3/22/22 Planning Starts - 1 year 7 months after the award	\$60,750	\$59,967	\$0	\$783

PSCOC Project Status Report

Vednesday December 7, 2022

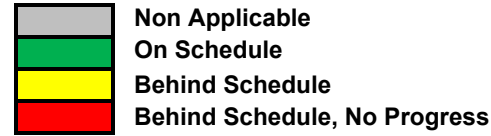


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PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report - Critical Dates	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Gallup McKinley County Schools	S20-002	Gallup HS	100% 0 mo.	84% 1 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design. 10/18/19 Planning, Design and Construction PSCOC Meeting - MOU 1 1/10/22 Design Starts - 2 years 2 months after MOU 1	\$3,777,627	\$220,903	\$64,816	\$3,556,724
	S20-004	Crownpoint MS	100% 0 mo.	45% 6 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design. 10/18/19 Planning, Design and Construction PSCOC Meeting - MOU 1 7/13/20 Revised Scope - Demolition PSCOC Meeting - MOU 2 7/12/21 Revised Scope - Systems to Standards PSCOC Meeting - MOU 3 3/22/22 Abatement & Demolition work begin - 8 months after MOU 3	\$1,684,658	\$155,326	\$155,326	\$1,529,332
	S20-006	Tse Yi Gai HS	100% 0 mo.	94% 1 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design. 10/18/19 Planning, Design and Construction PSCOC Meeting - MOU 1 11/1/21 Design Starts - 2 years 14 days after MOU 1	\$452,937	\$76,587	\$17,563	\$376,350
	S21-004	Tohatchi MS	100% 0 mo.	6% 10 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to District readiness. 8/18/20 Planning PSCOC Meeting - MOU 1 12/14/22 No progress - 2 years 3 months after MOU 1	\$777,474	\$0	\$0	\$777,474
	H15-006	Thoreau Teacher Housing	100% 0 mo.	60% 1 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to District readiness. 7/12/21 Revised Scope - Teacher Housing Design PSCOC Meeting - MOU 3 12/14/22 No progress - 1 year 5 months after MOU 3	\$350,924	\$0	\$0	\$350,924

PSCOC Project Status Report

Vednesday December 7, 2022



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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report - Critical Dates	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
	P19-003	Rocky View ES/Red Rock ES	100%	89%	0%	0%	0%	In Design. 9/19/18 Planning PSCOC Meeting - MOU 1 10/18/19 Planning Starts - 1 year 1 month after MOU 1 7/13/20 Design PSCOC Meeting - MOU 2 10/20/21 Design Starts - 1 year 3 months after MOU 2	\$2,521,437	\$1,232,035	\$667,775	\$1,289,402
Gallup McKinley County Schools	P19-004	Tohatchi HS	100%	40%	0%	0%	0%	In Design. 9/19/18 Planning PSCOC Meeting - MOU 1 7/13/20 Design PSCOC Meeting - MOU 2 8/9/21 Revised Scope - Teacher Housing Design PSCOC Meeting - MOU 3 1/28/22 Design Starts - 1 year 6 months after MOU 2	\$2,567,972	\$1,492,924	\$313,384	\$1,075,048
	H19-004	Tohatchi Teacher Housing	100%	10%	0%	0%	0%	Project on hold due to District readiness. 8/9/21 Revised Scope - Teacher Housing Design PSCOC Meeting - MOU 3 12/14/22 No progress - 1 year 4 months after MOU 3	\$346,591	\$0	\$0	\$346,591

**Current PSCOC Funded Projects for
Gallup-McKinley County Schools**

Number of Projects	PSFA Project Number	Year	Project	Type of Project	Status	Replace or Renovate	Estimated Total Project Cost
1	P23-001	2022	Gallup Central HS	Standards	MOU Complete	Replace	\$ 9,004,807
2	P23-002	2022	Thoreau HS	Standards	MOU Complete	Replace	\$ 37,869,125
3	P23-003	2022	David Skeet ES	Standards	MOU Complete	Replace	\$ 17,714,618
4	S23-001	2022	Indian Hills	Systems	MOU Complete	Renovate	\$ 3,475,836
5	P21-003	2021	Gallup HS	Standards	Planning	Replace/Renovate	\$ 58,142,390
6	P21-005	2021	Crownpoint HS	Standards	Planning	Replace	\$ 27,246,750
7	H21-005*	2021	Crownpoint Teacher Housing	Teacher Housing	Planning	New	\$ 3,509,238
8	P21-006	2021	Navajo Pine HS	Standards	Planning	Replace/Renovate	\$ 18,331,524
9	S21-004	2021	Tohatchi MS	Systems	Planning	Renovate	\$ 777,474
10	S20-002	2020	Gallup HS	Systems	Planning	Renovate	\$ 3,777,627
11	S20-004	2020	Crownpoint MS	Systems	Planning	Replace	\$ 1,684,658
12	S20-006	2020	Tse Yi Gai HS	Systems	Planning	Renovate	\$ 452,937
13	P19-003	2019	Rockyview/Redrock	Standards	Planning	Replace	\$ 24,728,366
14	P19-004	2019	Tohatchi HS	Standards	Planning	Replace	\$ 25,139,720
15	H19-004*	2019	Tohatchi Teacher Housing	Teacher Housing	Planning	New	\$ 3,504,905
16	H15-006*	2015	Thoreau Teacher Housing	Teacher Housing	Design Development	New	\$ 3,509,238
Total							\$ 238,869,214

MOU; Memorandum of understanding is signed
Planning; project planning, developing RFP
Design development; design development through construction documents
* teacher housing added to existing project in July-August 2021

VII. Other Business

A. Teacher Housing Policy for Standards-based Awards*

* Denotes potential action by the PSCOC

I. Teacher Housing Policy for Standards-based Awards**II. Presenter(s):** Alyce Ramos, Programs Manager
Martica Casias, Executive Director**III. Potential Motion:**

Council approval of the policy for Standards-based awards to include teacher housing in rural areas only, where there is no reasonable housing available within ten miles. District must demonstrate the need for teacher housing and intent to recruit/retain teachers with housing.

IV. Executive Summary:**Staff Recommendation:**

Apply the Pilot Teacher Housing program rules, adopted in July 2022, to Standards-based awards that request teacher housing. The policy would limit including teacher housing units to rural areas only with no available housing within ten miles.

Key Points:

Currently, Standards-based awards can include teacher housing units as part of the overall project. These requests are approved on a case-by-case basis.

SUPPLEMENTAL MATERIAL

Teacher Housing Policy for Standards-based Awards

Background:

Beginning with the 2020/2021 application cycle, PSCOC began funding teacher housing projects through the Standards-based award program.

History:

July 18, 2022:

Council approval of Teacher Housing Pilot Program and rules, to include rural-tribal areas only where there is no available housing within ten miles or 30 minutes. Pilot program is limited to \$10M; with waivers allowable. Staff to provide a revised questionnaire and ranking proposal consistent with the motion for approval by the PSCOC Chair, AMS Chair (Mr. Robbins) and Ms. Padilla.

April 13, 2020:

Limit PSCOC participation in teacher housing projects, as part of standards-based awards, to housing that is on an eligible school site or that shares a property boundary with an eligible school site.

Exhibit(s):

A – PSFA Teacher Housing Questionnaire



Teacher Housing Request Questionnaire

TEACHER HOUSING NEED

1: District does not have existing teacher housing units, but needs teacher housing units. [Y/N]
 If yes, please explain the need for new teacher housing units.

2: District has existing teacher housing units, in need of replacement. [Y/N]
 If yes, are the existing teacher housing units occupied? [Y/N]
 If yes, are the existing teacher housing units habitable? [Y/N]
 If yes, please explain the need to replace the existing teacher housing units.

3: District has existing teacher housing units, but needs additional teacher housing units. [Y/N]
 If yes, does the district have a waiting list for the existing teacher housing units? [Y/N]
 If yes, please explain the need for additional teacher housing units.

4: What is the current approved FTE for teacher positions at the school(s) the district is requesting teacher housing for? [#]
 How many teacher positions are currently vacant at the school(s) the district is requesting teacher housing for? [#]

5: District has a difficulty recruiting and retaining teachers. [Y/N]
 If yes, please explain current method for recruiting and retaining teachers.

6: How will the district use the potential teacher housing units to recruit and retain teachers?

LOCAL HOUSING

7: The enrollment for the school(s) the requested teacher housing will serve is:

8: There is **NO/insufficient housing** within 10 miles from the school(s) available for teachers to rent/buy.
The quantity of housing stock available for sale or rent does not support the quantity of staff needing housing, or the quality of available housing stock is not acceptable.

If yes, explain:

9: There is **NO/insufficient AFFORDABLE** housing within 10 miles from the school(s) available for teachers to rent/buy.
Housing is not affordable if 30% or more of a household income is consumed by the housing payment.

If yes, explain:

10: There **IS sufficient and affordable housing** within 10 miles from the school(s) available for teachers to rent/buy.
Housing is affordable if less than 30% of a household income is consumed by the housing payment.

If yes, explain:

11: Does the district collaborate with other entities to provide housing options to teachers?
County, municipality, tribal and/or other local housing authority, etc.

If yes, please explain.

LOCATION

12: Proposed location for the requested teacher housing units:

[Click here to enter text]

13: Is the proposed site for the teacher housing units owned by the school district?

[Y/N]

14: Is the proposed site located next to a school?

[Y/N]

If yes, which school(s):

[Click here to enter text]

15: Which school(s) will the teacher housing units serve?

[Click here to enter text]

TEACHER HOUSING UNITS

16: The proposed teacher housing project will include:

Type	Number of Units	Individual Unit GSF	Total GSF
Studio	[#]	[#]	[#]
1 Bedroom	[#]	[#]	[#]
2 Bedroom	[#]	[#]	[#]
3 Bedroom	[#]	[#]	[#]
Totals	[#]		[#]

17: The teacher housing units will be (select all that apply):

<input type="checkbox"/>	Individual Dwellings
<input type="checkbox"/>	Townhomes/Duplex (Shared Walls)
<input type="checkbox"/>	Multi-Family Housing

ESTIMATED COST

18: Total estimated construction cost (not including soft costs):

[\$0.00]

OPERATIONS

19: The teacher housing units be made available to (select all that apply):

<input type="checkbox"/>	Teachers
<input type="checkbox"/>	Administration
<input type="checkbox"/>	Staff
<input type="checkbox"/>	Other: []

20: How will the teacher housing units be prioritized among staff?

[Click here to enter text]

21: Will the district charge rent for the housing units?

[Y/N]

Explain:

[Click here to enter text]

22: Will the district charge for utilities for the housing units?

[Y/N]

Explain:

[Click here to enter text]

23: How does the district plan to operate and maintain the teacher housing units?

[Click here to enter text]

24: How much does the district anticipate spending on maintenance for the teacher housing units per year?

[Click here to enter text]

ADDITIONAL INFORMATION

25: The district certifies it will comply with tax regulations for the teacher housing units.

[Click here to enter text]

26: The district certifies it will not benefit monetarily from the teacher housing units.

[Click here to enter text]

27: Please provide any other pertinent information regarding your request for teacher housing.

[Click here to enter text]

VII. Informational

- A. Statewide Education Network (SEN) Update
- B. Project Status Report

I. Statewide Education Network (SEN) Update**II. Presenter(s):** Martica Casias, Executive Director**III. Executive Summary (Informational):****Key Points:****Statewide Education Network (SEN) Contract Negotiations Status Initiation:**

- Direction from PSCOC to start contract negotiations for Phase I with highest offeror – March 14, 2022
- Approval from PSCOC to hire attorney to assist with contract negotiations for Phase I - May 2022. Negotiations

Phase I – (current work is only Phase I):

- Implementation of SEN – nodes and their locations
- Last mile – connections from node to participants (schools)

Phase II – (future work):

- Additional nodes
- Add school districts whose contracts with their current internet providers were still in effect during Phase I

June 2022 Update:**Concerns:**

- Validation of commitments to join SEN from school districts and charter schools
- Costs
- Number of nodes needed
- JPAs between entities housing nodes needed
 - Electrical and HVAC upgrades needed
- Not working closely with OBAE
- Number of staffing needed to support SEN
- PSFA responsible for management of SEN

July 2022 Update:

- June 6th weekly technical meetings began with highest technical offeror for SEN backbone
- AMS directed PSFA to actively engage in obtaining more signatures from school districts. PSFA held GTM for all superintendents on June 23, 2022
 - Three more signatures were obtained; total of 18
- Technical meetings and updates shared with then OBAE Director Matt Schmidt
- Concerns:
 - Still need more commitments from school districts and charter schools

- Level of commitment not defined because costs not yet determined
- All nine nodes may not be needed
- JPA between entities housing nodes needed
 - Electrical and HVAC upgrades needed

August 2022 Update:

- Contemplation of JPA

October 2022 Update:

- Request for consultant to provide technical support to the RFP for the following (task 1):
 - site readiness
 - network operations and management
 - aggregation site operations and management
 - managed network security services
 - Operation Procedures Manual
- ON call partner negotiations (task 2)
- SEN implementation support and verification (task 3)
 - Attend project kick-off meetings and monthly project status calls with each vendor
 - Review and approve project plans and timelines
 - Review report from PSFA and the awardee of project metrics and milestones as provided in the contract
- Consideration for JPA between PSFA and OBAE

November 2022 Update:

PSCOC approved JPA between PSFA and OBAE dependent upon contract completion with highest offeror (Lumen)

December 2022 Update:

PSFA and OBAE attorneys are holding weekly meetings and working on the terms and conditions in the contracts. There are items that the State requires with which Lumen does not want to comply.

- 2 from PSFA
- 2 from OBAE
- Several from Lumen

Additionally, attorneys are awaiting concurrence from all technical participants regarding the Scope of Work (SOW). SOW is needed to complete contract in conjunction with terms and conditions:

- Consultants working on SOW
- OBAE technical staff reviewing
- PSFA Broadband staff reviewing

2 core nodes are included in Phase I:

1. UNM (505 Marquette)
2. NMSU

4 aggregation nodes are included in Phase 2:

- 1) UNM Gallup
- 2) San Juan College
- 3) NM Highlands University
- 4) Santa Fe Indian School

Concerns:

For the SEN contract, the following is necessary:

- Agreed upon SOW; currently under review by Lumen
- Confirmed number of participants (school districts and charter schools)
- Confirmed pricing (cost)
- Service Level Agreements needed based on SOW
- Equipment needed (concurrence needed), based on SOW
- Adherence to PSCOC approved SEN guidelines
- Which sites will go to which providers
- Three different contracts (segments):
 - 1) SEN backbone contract (1)
 - 2) Last mile contracts (5)
 - 3) Commodity internet contracts (2)
 - last mile and commodity internet are dependent upon the SEN backbone contract completion
- Number of participants dependent upon termination dates of current internet provider contracts.
 - School districts with signed the letters of intent (Phase 1):
 - 1) Belen Consolidated Schools
 - 2) Capitan Municipal Schools
 - 3) Gadsden
 - 4) Jemez Mountain
 - 5) Los Alamos
 - 6) Santa Fe
 - 7) Santa Rosa
 - School districts needing Superintendent signature (Phase I):
 - 8) Albuquerque Public Schools
 - 9) Farmington
 - Charter schools with signed letters of intent (Phase I)
 - 10) Choral Charter
 - 11) Health Leadership

- 12) Mark Armijo
- 13) Monte del Sol
- 14) Mosaic Academy
- 15) Mountain Mahogany
- 16) New America School
- 17) Vista Grande HS
- 18) William Dorn

- Once PSFA has the necessary information for inclusion in to the contract, Lumen must review and agree
- Must use SOW that is consistent with RFP (last mile)
- Equipment needs were not part of the RFP
 - OBAE ordering equipment
- JPA between entities housing nodes needed
 - Electrical and HVAC upgrades needed

Current Timeline:

PSFA staff aims to present completed contract to PSCOC at the April 2023 meeting
OBAE drafting timeline with completion date at end of February 2023.

I. Project Status Report

II. Presenter(s): Martica Casias, Executive Director
Ryan Parks, Deputy Director

III. Executive Summary (Informational):**Key Points:**

Projects that are behind, based on MOU schedule, but making progress:

- **Alamogordo Public Schools (APS)**
 - P20-001 – Chaparral MS – Design is 75% complete.
 - S19-002 – Buena Vista ES – MOU fully executed. No progress
- **Belen Consolidated Schools (BCS)**
 - P19-002 – Jaramillo ES – On hold pending the outcome of the ongoing Facilities Master Plan.
- **Bernalillo Public Schools (BPS)**
 - S19-004 – Bernalillo MS – Construction is complete.
- **Central Consolidated Schools (CCSD)**
 - P20-002 – Newcomb ES – Design is 40% complete.
- **Dexter Consolidated Schools (DCS)**
 - S18-006 – Dexter ES – Outstanding warranty issues in process of being resolved.
- **Gallup-McKinley County Schools (GMCS)**
 - S20-006 – Tse Yi Gai HS – Design is 95% complete.
 - S21-004 – Tohatchi MS – No progress.
 - H15-006 – Thoreau Teacher Housing – No progress.
 - P19-003 – Rocky View/Red Rock ES – Design is 89% complete.
 - P19-004 – Tohatchi HS – Design is 75% complete.
 - H19-004 – Tohatchi Teacher Housing – No progress.
 - H21-005 – Crownpoint Teacher Housing – No progress.
- **Grants-Cibola County Schools (GCCS)**
 - P20-008 – Bluewater ES – RFP for Construction is in process.
- **Hobbs Municipal Schools (HMS)**
 - P21-004 – Heizer MS – Planning work is in progress.
 - S20-007 – Hobbs HS – No progress.
- **Las Cruces Public Schools (LCPS)**
 - Projects in the 11 month warranty correction phase
 - S19-020 – Hillrise ES – Is 80% complete, with two months remaining.
 - S19-021 – Mayfield HS – Is 80% complete, with three months remaining.
 - S19-022 – Oñate HS – Is 80% complete, with 13 months remaining.
 - S19-023 – Picacho MS – Is 80% complete, with three months remaining.
 - S19-024 – Vista MS – Is 70% complete.
 - P20-005 – Columbia ES – Design is 60% complete.

SUPPLEMENTAL MATERIAL

Project Status Report

- S19-010 – Lynn MS – Construction is 30% complete.
- S21-001 – Tombaugh ES – Design is 5% complete and is on hold.
- S21-003 – Onate HS – Design is 25% complete and is on hold.
- S22-012 – East Picacho ES – Design is 5% complete and is on hold.
- S22-013 – Zia MS – Design is 5% complete and is on hold.
- S22-014 – Hermosa Heights ES – Design is 5% complete and is on hold.
- **Las Vegas City Public Schools (LVCPS)**
 - P19-006 – Sierra Vista ES – Design is 25% complete and is on hold.
 - S18-003 – Los Niños ES Ph. II – In 11 month warranty correction period and is 70% complete, with five months remaining.
 - S22-011 – Paul D. Henry ES – Design is 10% complete and is on hold.
- **Los Lunas Schools (LLS)**
 - P19-008/K21-002 – Peralta ES – Design is 50% complete with 6 months remaining.
 - K21-003 Raymond Gabaldon ES - On hold pending the outcome of the ongoing Facilities Master Plan.
 - S19-013 – Los Lunas MS – Construction is 90% complete with 1-2 months remaining..
- **New Mexico School for the Blind and Visually Impaired (NMSBVI)**
 - P14-020 Sacramento Dorm – Is in construction and is 30% complete.
- **Portales Municipal Schools (PMS)**
 - K18-011 – Brown Early Childhood Center – Is in the 11 month warranty correction phase.
 - S22-003 – Portales HS – Is in the planning and is 55% complete.
 - S22-008 – James ES – Is in the planning and is 55% complete.
- **Quemado Independent Schools (QISD)**
 - S22-024 – Project on hold due to District readiness.
- **Raton Public Schools (RPS)**
 - S22-001 – Longfellow ES – Is in Planning & Design and is 55% complete.
 - S22-005 – Raton HS – Is in process of starting Construction.
 - S22-007 – Raton IS – Is in process of starting Construction.
 - S22-010 – Columbian ES – Project on hold due to district readiness
- **Roswell (RISD)**
 - P20-006 & P20-003 – Washington Ave. ES & Mountain View MS – Projects on hold due to ongoing FMP and are 99% complete.
 - S20-001 – Roswell HS – District is in the process of procuring the Contractor.
- **San Jon Municipal Schools (SJMS)**
 - S20-005 – Combo School – Design is 25% complete and is on hold due.
- **Springer Municipal Schools (SMS)**
 - S22-026 – Demolition – Project is hold due to district readiness.
- **Socorro Consolidated School District (SCSD)**
 - S22-025 – Demolition – Project is hold due to district readiness.

SUPPLEMENTAL MATERIAL

Project Status Report

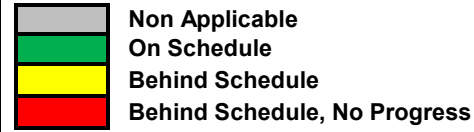
- **Truth or Consequences Municipal Schools (TCMS)**
 - S22-027 – Demolition – Construction is 10% complete.
 - S22-006 – Sierra ES – Design is 98% complete and is on hold.
- **Tularosa Municipal Schools (TMS)**
 - P19-017 – Tularosa MS – Project is hold due to district readiness.
- **West Las Vegas Public Schools (WLVPS)**
 - S19-018– Tony Serna Jr. ES – district has determined not to proceed with the feasibility study recommendations

Exhibits:

A – January 2023 Project Status Report

PSCOC Project Status Report

Thursday January 5, 2023

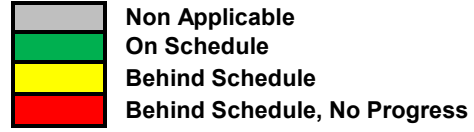


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Alamogordo Public Schools	P19-001	Holloman ES	100% 0 mo.	100% 0 mo.	96% 1 mo.	0% 0 mo.	0% 0 mo.	In Construction.	\$21,208,809	\$16,990,854	\$15,554,191	\$4,217,955
	P20-001	Chaparral MS	100% 0 mo.	75% 6 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$2,162,755	\$1,219,209	\$453,316	\$943,546
	S19-002	Buena Vista ES	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to district readiness.	\$664,286	\$0	\$0	\$664,286
Albuquerque Sign Language Academy	P23-006	Albuquerque Sign Language Academy	100% 0 mo.	100% 0 mo.	0% 16 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$28,007,571	\$0	\$0	\$28,007,571
Belen Consolidated Schools	P19-002	Jaramillo ES	100% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to ongoing Facilities Master Plan.	\$146,051	\$15,765	\$15,677	\$130,286
	P19-018	Dennis Chavez ES (Orig S19-003)	100% 0 mo.	15% 9 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$1,457,542	\$642,973	\$31,702	\$814,569
Bernalillo Public Schools	S19-004	Bernalillo MS	100% 0 mo.	100% 0 mo.	100% 0 mo.	0% 6 mo.	0% 0 mo.	In 11 month warranty correction period.	\$1,641,697	\$1,639,433	\$1,598,652	\$2,264
Carrizozo Municipal Schools	P21-002	Carrizozo Combined School	100% 0 mo.	50% 7 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$3,571,922	\$1,690,632	\$226,930	\$1,881,290
Central Consolidated Schools	P20-002	Newcomb ES	100% 0 mo.	40% 8 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$1,087,543	\$750,896	\$210,451	\$336,647

PSCOC Project Status Report

Thursday January 5, 2023



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Clovis Municipal Schools	P20-009 & K18-002	Barry ES Combined	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	15% 9 mo.	In 11 month warranty correction period.	\$3,464,798	\$3,464,798	\$3,464,798	\$0
	P20-010	Barry ES Ph. II	100% 0 mo.	50% 7 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$324,376	\$210,896	\$26,446	\$113,480
Deming Public Schools	K22-001	My Little School	100% 0 mo.	25% 10 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$267,446	\$188,205	\$0	\$79,241
Des Moines Municipal Schools	P20-007	Des Moines Combined School	100% 0 mo.	50% 7 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$962,934	\$102,790	\$40,178	\$860,144
Dexter Consolidated Schools	S18-006	Dexter ES	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	99% 1 mo.	In 11 month warranty correction period.	\$673,256	\$667,293	\$663,390	\$5,963
Farmington Municipal Schools	K23-001	Preschool Academy East	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$0	\$0	\$0	\$0
	P23-004	Heights MS	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$0	\$0	\$0	\$0
	P23-005	Mesa Verde ES	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$0	\$0	\$0	\$0
	S22-015	Mesa View MS	100% 0 mo.	99% 2 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Start of Construction.	\$397,886	\$27,031	\$9,560	\$370,855

PSCOC Project Status Report

Thursday January 5, 2023

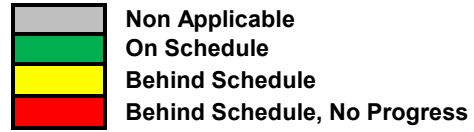
	Non Applicable
	On Schedule
	Behind Schedule
	Behind Schedule, No Progress

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Farmington Municipal Schools	S22-016	Bluffview ES	100% 0 mo.	90% 2 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$2,033,511	\$112,168	\$48,076	\$1,921,343
	S22-017	Apache ES	100% 0 mo.	90% 2 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$2,219,055	\$122,547	\$52,464	\$2,096,508
	S22-018	Esperanza ES	100% 0 mo.	99% 2 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Start of Construction.	\$1,420,772	\$79,907	\$33,615	\$1,340,865
	S22-019	Piedra Vista HS	100% 0 mo.	70% 5 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$3,448,562	\$185,107	\$63,372	\$3,263,455
	S22-020	McCormick ES	100% 0 mo.	70% 5 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$413,091	\$27,829	\$9,842	\$385,262
Floyd Municipal Schools	E21-001	Floyd Combined Schools	100% 0 mo.	100% 0 mo.	100% 0 mo.	70% 3 mo.	0% 0 mo.	In 11 Month Warranty Correction Period.	\$658,855	\$594,795	\$594,586	\$64,060
	S22-004	Floyd Combined Schools	100% 0 mo.	100% 0 mo.	15% 10 mo.	0% 0 mo.	0% 0 mo.	In Construction.	\$50,622	\$42,999	\$31,762	\$7,623
Gadsden Independent School District	K22-002	Chaparral On Track Center	100% 0 mo.	28% 9 mo.	0% 0 mo.	0% 0 mo.	0% 1 mo.	In Design.	\$183,000	\$104,706	\$16,281	\$78,294
	K22-003	New Riverside On Track Center	100% 0 mo.	28% 9 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$398,920	\$204,178	\$19,637	\$194,742

PSCOC Project Status Report

Thursday January 5, 2023



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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Gadsden Independent School District	S22-022	Gadsden 2022 Demolition	100% 0 mo.	100% 0 mo.	70% 6 mo.	0% 0 mo.	0% 0 mo.	In Construction.	\$217,781	\$146,782	\$122,773	\$70,999
	P22-001	Gadsden MS	100% 0 mo.	15% 9 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$3,849,071	\$2,494,829	\$18,393	\$1,354,242
	P22-006	Chaparral MS	100% 0 mo.	15% 9 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$2,663,136	\$38,979	\$41,835	\$2,624,157
Gallup-McKinley County Schools	H15-006	Thoreau Teacher Housing	100% 0 mo.	60% 1 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to District readiness.	\$350,924	\$0	\$0	\$350,924
	H19-004	Tohatchi Teacher Housing	100% 0 mo.	10% 8 mo.	0% 0 mo.	0% 0 mo.	0% 28 mo.	Project on hold due to District readiness.	\$346,591	\$0	\$0	\$346,591
	H21-005	Crownpoint Teacher Housing	30% 7 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Planning.	\$350,924	\$0	\$0	\$350,924
	P19-003	Rocky View ES/Red Rock ES	100% 0 mo.	89% 1 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$2,521,437	\$1,232,035	\$667,775	\$1,289,402
	P19-004	Tohatchi HS	100% 0 mo.	75% 4 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$2,567,972	\$1,492,924	\$448,025	\$1,075,048
	P21-003	Gallup HS	65% 4 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$101,250	\$58,329	\$44,875	\$42,921

PSCOC Project Status Report

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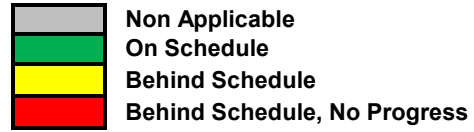
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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Gallup-McKinley County Schools	P21-005	Crownpoint HS	<div style="background-color: #008000; width: 30%; display: inline-block;">30%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	In Planning.	\$60,750	\$58,124	\$0	\$2,626
			7 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	P21-006	Navajo Pine HS	<div style="background-color: #008000; width: 30%; display: inline-block;">30%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	In Planning.	\$60,750	\$59,967	\$0	\$783
			7 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	P23-001	Gallup Central HS	<div style="background-color: #008000; width: 10%; display: inline-block;">10%</div>	<div style="background-color: #008000; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	In Planning & Design.	\$900,480	\$0	\$0	\$900,480
			10 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	P23-002	Thoreau HS	<div style="background-color: #ffff00; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	MOU has been fully executed.	\$3,821,477	\$0	\$0	\$3,821,477
			11 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	P23-003	David Skeet ES	<div style="background-color: #ffff00; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	MOU has been fully executed.	\$1,771,462	\$0	\$0	\$1,771,462
			11 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
S20-002	Gallup HS	<div style="background-color: #008000; width: 100%; display: inline-block;">100%</div>	<div style="background-color: #008000; width: 95%; display: inline-block;">95%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	In Design.	\$3,777,627	\$220,903	\$64,816	\$3,556,724	
		0 mo.	1 mo.	0 mo.	0 mo.	0 mo.						
S20-004	Crownpoint MS	<div style="background-color: #008000; width: 100%; display: inline-block;">100%</div>	<div style="background-color: #008000; width: 46%; display: inline-block;">46%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	In Design.	\$1,684,658	\$155,326	\$155,326	\$1,529,332	
		0 mo.	5 mo.	0 mo.	0 mo.	0 mo.						
S20-006	Tse Yi Gai HS	<div style="background-color: #008000; width: 100%; display: inline-block;">100%</div>	<div style="background-color: #ffff00; width: 95%; display: inline-block;">95%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	In Design.	\$452,937	\$76,587	\$17,563	\$376,350	
		0 mo.	1 mo.	0 mo.	0 mo.	0 mo.						
S21-004	Tohatchi MS	<div style="background-color: #008000; width: 100%; display: inline-block;">100%</div>	<div style="background-color: #ff0000; width: 6%; display: inline-block;">6%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	Project on hold due to District readiness.	\$777,474	\$0	\$0	\$777,474	
		0 mo.	10 mo.	0 mo.	0 mo.	0 mo.						
S23-001	Indian Hills ES	<div style="background-color: #008000; width: 100%; display: inline-block;">100%</div>	<div style="background-color: #008000; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	<div style="background-color: #cccccc; width: 0%; display: inline-block;">0%</div>	MOU has been fully executed.	\$0	\$0	\$0	\$0	
		0 mo.	10 mo.	0 mo.	0 mo.	0 mo.						

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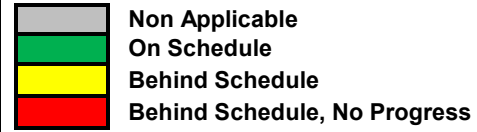


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Grants-Cibola County Schools	P20-008	Bluewater ES	100%	99%	0%	0%	0%	Start of Construction.	\$562,736	\$562,736	\$305,701	(\$0)
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Grants-Cibola County Schools	P21-007	Mesa View ES	100%	75%	0%	0%	0%	In Design.	\$1,796,022	\$995,145	\$393,413	\$800,877
			0 mo.	4 mo.	0 mo.	0 mo.	0 mo.					
Hatch Valley Public Schools	K21-001	Garfield ES	100%	100%	40%	0%	0%	In Construction.	\$403,550	\$315,915	\$93,077	\$87,635
			0 mo.	0 mo.	9 mo.	0 mo.	0 mo.					
	S21-005	Hatch Valley MS	100%	100%	50%	0%	0%	In Construction.	\$220,397	\$188,108	\$10,730	\$32,289
		0 mo.	0 mo.	8 mo.	0 mo.	0 mo.						
	S22-023	Hatch 2022 Demolition	100%	100%	15%	0%	0%	In Construction.	\$471,141	\$3,715	\$0	\$467,426
			0 mo.	0 mo.	11 mo.	0 mo.	0 mo.					
Hobbs Municipal Schools	P20-004	Southern Heights ES	100%	100%	20%	0%	0%	In Construction.	\$17,402,186	\$15,576,809	\$5,841,208	\$1,825,377
			0 mo.	0 mo.	12 mo.	0 mo.	0 mo.					
	P21-004	Heizer MS	50%	0%	0%	0%	0%	In Planning.	\$33,000	\$32,780	\$0	\$220
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	S20-007	Hobbs HS	100%	100%	10%	0%	0%	Project on hold due to district readiness.	\$297,280	\$297,280	\$0	\$0
		0 mo.	0 mo.	9 mo.	0 mo.	0 mo.						
	S20-010	Mills ES	100%	100%	100%	0%	0%	In 11 month warranty correction period.	\$334,286	\$334,286	\$333,830	\$0
			0 mo.	0 mo.	0 mo.	12 mo.	19 mo.					

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House Municipal Schools	S22-002	House Combined School	100% 0 mo.	100% 0 mo.	10% 11 mo.	0% 0 mo.	0% 0 mo.	In Construction.	\$134,233	\$59,520	\$2,245	\$74,713
	P19-005	Desert Hills ES	100% 0 mo.	100% 0 mo.	5% 16 mo.	0% 0 mo.	0% 0 mo.	Start of Construction.	\$366,400	\$358,308	\$225,414	\$8,092
	P20-005	Columbia ES	100% 0 mo.	65% 6 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$4,105,206	\$2,202,093	\$1,047,495	\$1,903,113
Las Cruces Public Schools	S19-009	Fairacres ES	100% 0 mo.	100% 0 mo.	100% 0 mo.	65% 4 mo.	0% 11 mo.	In 11 month warranty correction period.	\$314,515	\$314,515	\$306,567	(\$0)
	S19-010	Lynn MS	100% 0 mo.	100% 0 mo.	30% 6 mo.	0% 0 mo.	0% 0 mo.	In Construction.	\$2,718,886	\$2,718,792	\$427,247	\$94
	S19-012	Rio Grande Preparatory Institute	100% 0 mo.	100% 0 mo.	100% 6 mo.	15% 8 mo.	0% 38 mo.	In 11 month warranty correction period.	\$695,031	\$695,031	\$686,630	(\$0)
	S19-019	Highland ES	100% 0 mo.	100% 0 mo.	100% 0 mo.	10% 8 mo.	012 2 mo.	In 11 month warranty correction period.	\$229,869	\$229,814	\$214,285	\$55

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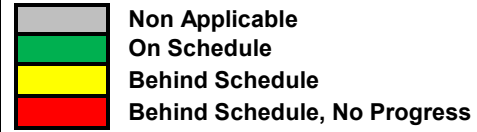
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Las Cruces Public Schools	S19-020	Hillrise ES	100%	100%	100%	100%	80%	In 11 month warranty correction period.	\$39,110	\$39,110	\$39,110	(\$0)
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
	S19-021	Mayfield HS	100%	100%	100%	100%	80%	In 11 month warranty correction period.	\$245,368	\$245,368	\$245,368	\$0
			0 mo.	0 mo.	0 mo.	0 mo.	3 mo.					
	S19-022	Ocate HS	100%	100%	100%	80%	0%	In 11 month warranty correction period.	\$329,147	\$329,147	\$248,157	(\$0)
			0 mo.	0 mo.	0 mo.	3 mo.	11 mo.					
	S19-023	Picacho MS	100%	100%	100%	100%	80%	In 11 month warranty correction period.	\$141,238	\$141,238	\$141,238	(\$0)
			0 mo.	0 mo.	0 mo.	0 mo.	3 mo.					
	S19-024	Vista MS	100%	100%	100%	100%	80%	In 11 month warranty correction period.	\$58,807	\$39,431	\$38,603	\$19,376
			0 mo.	0 mo.	0 mo.	0 mo.	3 mo.					
S20-009	Valley View ES	100%	98%	0%	0%	0%	In Design.	\$764,008	\$85,306	\$29,130	\$678,702	
		0 mo.	1 mo.	0 mo.	0 mo.	0 mo.						
S21-001	Tombaugh ES	100%	5%	0%	0%	0%	Project on hold due to district readiness.	\$165,549	\$0	\$0	\$165,549	
		0 mo.	5 mo.	0 mo.	0 mo.	0 mo.						
S21-003	Ocate HS	100%	25%	0%	0%	0%	Project on hold due to district readiness.	\$139,862	\$52,601	\$0	\$87,261	
		0 mo.	4 mo.	0 mo.	0 mo.	0 mo.						
S22-012	East Picacho ES	100%	5%	0%	0%	0%	Project on hold due to district readiness.	\$1,888,369	\$0	\$0	\$1,888,369	
		0 mo.	10 mo.	0 mo.	0 mo.	0 mo.						

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Las Cruces Public Schools	S22-013	Zia MS	100%	5%	0%	0%	0%	Project on hold due to district readiness.	\$1,808,588	\$0	\$0	\$1,808,588
			0 mo.	10 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	S22-014	Hermosa Heights ES	100%	5%	0%	0%	0%	Project on hold due to district readiness.	\$1,545,068	\$0	\$0	\$1,545,068
			0 mo.	11 mo.	0 mo.	0 mo.	0 mo.					
Las Vegas City Schools	P19-006	Sierra Vista ES	100%	25%	0%	0%	0%	Project on hold due to district readiness.	\$447,399	\$238,894	\$0	\$208,505
			0 mo.	12 mo.	0 mo.	0 mo.	0 mo.					
Las Vegas City Schools	S18-003	Los Ninos ES	100%	100%	100%	100%	100%	Project is Complete.	\$588,076	\$578,148	\$564,602	\$9,928
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Vegas City Schools	S18-003	Los Ninos ES Ph.II	100%	100%	100%	100%	70%	In 11 month warranty correction period.	\$3,587,844	\$3,517,553	\$3,486,840	\$70,291
			0 mo.	0 mo.	0 mo.	0 mo.	5 mo.					
Las Vegas City Schools	S22-011	Paul D. Henry ES	50%	10%	0%	0%	0%	Project on hold due to district readiness.	\$1,100,000	\$0	\$0	\$1,100,000
			0 mo.	8 mo.	0 mo.	0 mo.	0 mo.					
Los Alamos Public Schools	P22-003	Chamisa ES	100%	85%	0%	0%	0%	In Design.	\$464,646	\$292,344	\$131,776	\$172,302
			0 mo.	4 mo.	0 mo.	0 mo.	0 mo.					
Los Alamos Public Schools	P22-005	Pinon ES	100%	98%	0%	0%	0%	Start of Construction.	\$501,411	\$291,329	\$135,153	\$210,082
			0 mo.	1 mo.	0 mo.	0 mo.	0 mo.					

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Los Lunas Schools	K21-003	Raymond Gabaldon ES	<div style="background-color: #008000; width: 100%; text-align: center;">100%</div> 0 mo.	<div style="background-color: #ffff00; width: 0%; text-align: center;">0%</div> 8 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	Project on hold due to ongoing Facilities Master Plan.	\$2,805,660	\$0	\$0	\$2,805,660
	P19-008 & K21-002	Peralta ES	<div style="background-color: #008000; width: 100%; text-align: center;">100%</div> 0 mo.	<div style="background-color: #ffff00; width: 50%; text-align: center;">50%</div> 6 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	In Design.	\$2,246,400	\$741,718	\$74,382	\$1,504,682
	P22-004	Ann Parish ES	<div style="background-color: #008000; width: 80%; text-align: center;">80%</div> 3 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	In Planning.	\$42,000	\$41,180	\$33,644	\$820
	S19-013	Los Lunas MS	<div style="background-color: #008000; width: 100%; text-align: center;">100%</div> 0 mo.	<div style="background-color: #008000; width: 100%; text-align: center;">100%</div> 0 mo.	<div style="background-color: #ffff00; width: 90%; text-align: center;">90%</div> 1 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 11 mo.	In Construction.	\$5,964,611	\$5,689,970	\$5,557,732	\$274,641
Magdalena Municipal Schools	S19-014	Magdalena Combined School	<div style="background-color: #008000; width: 100%; text-align: center;">100%</div> 0 mo.	<div style="background-color: #008000; width: 100%; text-align: center;">100%</div> 0 mo.	<div style="background-color: #008000; width: 100%; text-align: center;">100%</div> 0 mo.	<div style="background-color: #008000; width: 100%; text-align: center;">100%</div> 0 mo.	<div style="background-color: #008000; width: 100%; text-align: center;">100%</div> 0 mo.	Project is Complete.	\$885,889	\$377,032	\$371,165	\$508,857
	S19-014	Magdalena Combined School (Fire Alarm)	<div style="background-color: #008000; width: 100%; text-align: center;">100%</div> 0 mo.	<div style="background-color: #008000; width: 50%; text-align: center;">50%</div> 7 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	In Design.	\$885,889	\$377,032	\$371,165	\$508,857
Moriarty-Edgewood School District	S23-002	Moriarty HS East Complex Bldg	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	MOU in process.	\$0	\$0	\$0	\$0
Mosquero Municipal Schools	P22-002	Mosquero Combined School	<div style="background-color: #008000; width: 100%; text-align: center;">100%</div> 0 mo.	<div style="background-color: #008000; width: 60%; text-align: center;">60%</div> 6 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	<div style="background-color: #cccccc; width: 0%; text-align: center;">0%</div> 0 mo.	In Design.	\$2,700,831	\$1,181,322	\$511,922	\$1,519,509

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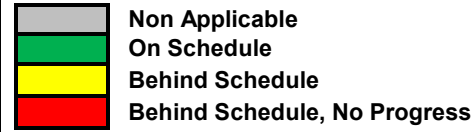
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New Mexico School for the Blind and Visually Impaired	K23-002	Albuquerque Preschool	98%	0%	0%	0%	0%	Start of Design.	\$150,000	\$0	\$0	\$150,000
			1 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
	P14-019	Quimby Gymnasium	100%	100%	100%	100%	100%	Project is complete.	\$2,589,459	\$2,299,110	\$2,282,602	\$290,350
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
New Mexico School for the Deaf	P14-020	Sacramento Dormitory	100%	100%	30%	0%	0%	Project on hold due to district readiness.	\$229,442	\$121,341	\$121,341	\$108,101
			0 mo.	0 mo.	8 mo.	0 mo.	0 mo.					
Portales Municipal Schools	P15-009	Garrett Dormitory	100%	100%	90%	0%	0%	In Construction.	\$11,337,491	\$4,616,940	\$3,880,193	\$6,720,550
			0 mo.	0 mo.	2 mo.	0 mo.	0 mo.					
	K22-004	Albuquerque Preschool	30%	0%	0%	0%	0%	Project on hold due to district readiness	\$140,000	\$0	\$0	\$140,000
			6 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Portales Municipal Schools	K18-011	Brown Early Childhood Center	100%	100%	100%	100%	0%	In 11 month warranty correction period.	\$1,665,294	\$1,665,294	\$1,663,599	\$0
			0 mo.	0 mo.	0 mo.	0 mo.	11 mo.					
	S20-008	Brown Early Childhood Center	100%	100%	100%	100%	0%	In 11 month warranty correction period.	\$2,997,513	\$2,065,518	\$2,055,364	\$931,995
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Portales Municipal Schools	S22-003	Portales HS	55%	0%	0%	0%	0%	In Planning.	\$0	\$0	\$0	\$0
			2 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Portales Municipal Schools	S22-008	James ES	55%	0%	0%	0%	0%	In Planning.	\$96,862	\$0	\$0	\$96,862
			2 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

PSCOC Project Status Report

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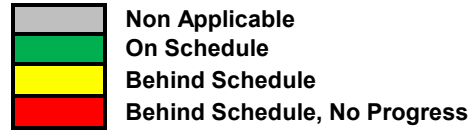


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Quemado Independent School District	S22-024	Quemado 2022 Demolition	100% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 2 mo.	Project on hold due to district readiness	\$105,000	\$0	\$0	\$105,000
	S22-001	Longfellow ES	100% 0 mo.	55% 6 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Planning & Design.	\$280,339	\$34,489	\$29,124	\$245,850
Raton Public Schools	S22-005	Raton HS	100% 0 mo.	95% 1 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Start of Construction.	\$280,339	\$34,489	\$29,124	\$245,850
	S22-007	Raton IS	100% 0 mo.	95% 1 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Start of Construction.	\$280,339	\$34,489	\$29,124	\$245,850
	S22-010	Columbian ES	10% 7 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to district readiness	\$386,050	\$0	\$0	\$386,050
Roswell Independent School District	P19-009	Mesa MS	100% 0 mo.	100% 0 mo.	70% 4 mo.	0% 0 mo.	0% 0 mo.	In Construction.	\$15,672,121	\$14,718,849	\$8,175,064	\$953,272
	P19-010	Nancy Lopez ES	100% 0 mo.	80% 3 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$1,547,738	\$667,274	\$173,929	\$880,464
	P20-003	Mountain View MS	99% 1 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Start of Design.	\$1,807,637	\$0	\$0	\$1,807,637
	P20-006	Washington Avenue ES	60% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to district readiness	\$51,000	\$1,672	\$0	\$49,328

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Roswell Independent School District	S20-001	Roswell HS	100% 0 mo.	0% 6 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to district readiness	\$234,600	\$0	\$0	\$234,600
San Jon Municipal Schools	S20-005	San Jon Combined School	100% 0 mo.	25% 5 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to district readiness	\$152,006	\$146,982	\$52,896	\$5,024
Santa Rosa Consolidated Schools	E18-001	Anton Chico	100% 0 mo.	55% 5 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$1,793,844	\$481,221	\$140,506	\$1,312,623
School of Dreams Academy	K22-005	School of Dreams Academy	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to district readiness	\$84,100	\$0	\$0	\$84,100
Socorro Consolidated Schools	P19-015	Sarracino MS (Orig. S19-015)	100% 0 mo.	50% 6 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	In Design.	\$10,931,229	\$850,736	\$146,049	\$10,080,493
	S22-025	Socorro 2022 Demolition	100% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to district readiness	\$990,846	\$0	\$0	\$990,846
Springer Municipal Schools	S22-026	Springer 2022 Demolition	90% 5 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Project on hold due to district readiness	\$0	\$0	\$0	\$0
Truth or Consequences Municipal Schools	S22-006	Sierra ES	100% 0 mo.	98% 1 mo.	0% 0 mo.	0% 0 mo.	0% 5 mo.	In Design.	\$26,712	\$17,038	\$9,089	\$9,674
	S22-027	Truth or Consequences 2022 Demolition	100% 0 mo.	100% 0 mo.	10% 0 mo.	0% 0 mo.	0% 6 mo.	In Construction.	\$754,519	\$459,688	\$0	\$294,831

PSCOC Project Status Report

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	Non Applicable
	On Schedule
	Behind Schedule
	Behind Schedule, No Progress

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Tularosa Municipal Schools	P19-017	Tularosa MS (Orig. S19-017)	100%	0%	0%	0%	0%	Project on hold due to District readiness.	\$53,250	\$33,307	\$7,506	\$19,943
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Tularosa Municipal Schools	S22-009	Tularosa IS	100%	3%	0%	0%	0%	Project on hold due to District readiness.	\$394,619	\$0	\$0	\$394,619
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
West Las Vegas Public Schools	P13-009	West Las Vegas Middle School	100%	100%	100%	100%	100%	Project is Complete.	\$6,717,738	\$6,102,986	\$6,046,156	\$614,752
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
West Las Vegas Public Schools	S19-018	Tony Serna Jr. ES	100%	0%	0%	0%	0%	Project on hold due to District readiness.	\$619,202	\$201,687	\$201,597	\$417,515
			0 mo.	11 mo.	0 mo.	0 mo.	0 mo.					
Zuni Public Schools	P21-001	Twin Buttes HS, Zuni HS, Zuni MS	100%	0%	0%	0%	0%	Start of Design.	\$9,594,621	\$73,418	\$72,802	\$9,521,203
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
									\$234,536,378	\$108,889,894	\$71,730,200	\$125,646,485

IX. Next PSCOC Meeting

(Proposed for April 12, 2023- *tentative*)

X. Adjourn