

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
Exhibit A: 2022-23 Facilities Master Plan Assistance Awards
November 2022

| | Project Number | District/Charter School | Total Not to Exceed Cost | State Match % | Local Match % | Total Not to Exceed State Share | Total Not to Exceed Local Share |
|----|-----------------------|---|---------------------------------|----------------------|----------------------|--|--|
| 1 | M23-001 | Aztec | \$ 77,348.83 | 10% | 90% | \$ 7,734.88 | \$ 69,613.95 |
| 2 | M23-002 | Bloomfield | \$ 90,241.06 | 7% | 93% | \$ 6,316.87 | \$ 83,924.19 |
| 3 | M23-003 | Clovis | \$ 150,445.60 | 52% | 48% | \$ 78,231.71 | \$ 72,213.89 |
| 4 | M23-004 | Deming | \$ 86,932.10 | 56% | 44% | \$ 48,681.98 | \$ 38,250.12 |
| 5 | M23-005 | Fort Sumner | \$ 26,411.91 | 6% | 94% | \$ 1,584.71 | \$ 24,827.20 |
| 6 | M23-006 | Gallup-McKinley | \$ 247,830.50 | 82% | 18% | \$ 203,221.01 | \$ 44,609.49 |
| 7 | M23-007 | Los Alamos | \$ 91,511.94 | 10% | 90% | \$ 9,151.19 | \$ 82,360.75 |
| 8 | M23-008 | Logan | \$ 34,322.31 | 16% | 84% | \$ 5,491.57 | \$ 28,830.74 |
| 9 | M23-009 | Moriarty-Edgewood | \$ 79,384.89 | 11% | 89% | \$ 8,732.34 | \$ 70,652.55 |
| 10 | M23-010 | Pecos | \$ 42,329.07 | 7% | 93% | \$ 2,963.03 | \$ 39,366.04 |
| 11 | M23-011 | Portales | \$ 70,282.29 | 55% | 45% | \$ 38,655.26 | \$ 31,627.03 |
| 12 | M23-012 | Questa | \$ 39,720.24 | 6% | 94% | \$ 2,383.21 | \$ 37,337.03 |
| 13 | M23-013 | Silver | \$ 76,106.29 | 9% | 91% | \$ 6,849.57 | \$ 69,256.72 |
| 14 | M23-014 | Socorro | \$ 49,548.20 | 63% | 37% | \$ 31,215.37 | \$ 18,332.83 |
| 15 | M23-015 | Tucumcari | \$ 62,370.84 | 55% | 45% | \$ 34,303.96 | \$ 28,066.88 |
| 16 | M23-016 | Zuni | \$ 39,909.22 | 100% | 0% | \$ 39,909.22 | \$ - |
| 17 | M23-017 | Albuquerque Collegiate Charter School | \$ 23,500.00 | 11% | 89% | \$ 2,585.00 | \$ 20,915.00 |
| 18 | M23-018 | Altura Prep | \$ 23,500.00 | 11% | 89% | \$ 2,585.00 | \$ 20,915.00 |
| 19 | M23-019 | Hozho Academy Charter School | \$ 23,500.00 | 82% | 18% | \$ 19,270.00 | \$ 4,230.00 |
| 20 | M23-020 | Mission Achievement and Success (Yale) | \$ 23,500.00 | 11% | 89% | \$ 2,585.00 | \$ 20,915.00 |
| 21 | M23-021 | Mission Achievement and Success (Old Coors) | \$ 23,500.00 | 11% | 89% | \$ 2,585.00 | \$ 20,915.00 |
| | | TOTALS | \$ 1,210,846.46 | | | \$ 544,716.01 | \$ 736,630.45 |