



RIO RANCHO
PUBLIC SCHOOLS

Rio Rancho Public Schools
**Five-Year Facilities
Master Plan** **2022-2027**

FINAL August 2022



Architectural Research Consultants, Incorporated

✉ Albuquerque, New Mexico

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Table of Contents

List of Exhibits	iv
Abbreviations & Definitions	vi
Planning During Covid-19 Restrictions.....	vii
I INTRODUCTION	1-1
1A. District Facility Goals.....	1-2
1B. Issues and Findings	1-4
1C. Planning Process	1-4
1D. Executive Summary of Capital, Systems, Security, and the Broadband and Technology Program	1-6
II EXISTING AND PROJECTED CONDITIONS	2-1
2A. Educational Program/Structure	2-1
2B. Site/Facilities Overview.....	2-6
2C. Demographics and Enrollment.....	2-15
III CAPACITY AND UTILIZATION.....	3-1
3A. Maximum/Functional Capacity Analysis	3-1
3B. Utilization Analysis	3-7
3C. Space Needs	3-10
IV CAPITAL IMPROVEMENT PROGRAM.....	4-1
4A. Available Funding for Capital, Systems, Security, and Technology Needs	4-1
4B. Prioritization Process	4-5
4C. Planning Strategy and Implementation	4-9
4D. Capital Plan Priorities.....	4-11
V TECHNICAL APPENDIX	5-1
5A. Supporting Information	5-1

List of Exhibits

Exhibit 1:	FMP Process Diagram.....	1-5
Exhibit 2:	District School Locations.....	2-3
Exhibit 3:	District Location in New Mexico.....	2-4
Exhibit 4:	District Boundaries.....	2-5
Exhibit 5:	Middle School Feeder Schools	2-6
Exhibit 6:	Middle School Feeder Map.....	2-7
Exhibit 7:	High School Feeder Map	2-8
Exhibit 8:	District Facility Scores.....	2-9
Exhibit 9:	Assessment Scores for District Preschool and Elementary Schools.....	2-10
Exhibit 10:	Assessment Scores for District Middle Schools	2-10
Exhibit 11:	Assessment Scores for District High Schools and Alternative Schools.....	2-11
Exhibit 12:	Assessment Scores for District Support Facilities.....	2-11
Exhibit 13:	PSFA Rankings of District Schools.....	2-12
Exhibit 14:	District Facilities Data and Inventory, 2022	2-13
Exhibit 15:	Population Growth in Rio Rancho and Sandoval County, 1980-2020.....	2-16
Exhibit 16:	Sandoval County Historic & Projected Population, 2000-2040	2-17
Exhibit 17:	Age Distribution of District Population, 2000-2020	2-17
Exhibit 18:	District Population Growth by Age Group, 2010-2020	2-18
Exhibit 19:	Total Births in Rio Rancho Area and Sandoval County, 1990-2020	2-19
Exhibit 20:	Birth Rates in Sandoval County, New Mexico, and U.S., 1990-2020	2-19
Exhibit 21:	Relationship Between Kindergarten Enrollment and Births Five Years Earlier	2-20
Exhibit 22:	Major Rio Rancho Employers	2-21
Exhibit 23:	Rio Rancho Share of Sandoval County Jobs.....	2-21
Exhibit 24:	Rio Rancho Population Change, 2012-2040	2-22
Exhibit 25:	Residential Building Permits Issued in Rio Rancho 1990-2021.....	2-23
Exhibit 26:	Residential Building Permits Issued in Rio Rancho, 2011-2016	2-24
Exhibit 27:	Residential Building Permits Issued in Rio Rancho, 2010-2021	2-24
Exhibit 28:	District Total Enrollment, 1994-2021	2-25
Exhibit 29:	District Historic and Projected Enrollment by Grade, 2010-2031	2-26
Exhibit 30:	District Total Enrollment, Historic and Projected, Kindergarten through Grade 12 ..	2-26
Exhibit 31:	District Historic and Projected Enrollment by Level, 2010-2031	2-27
Exhibit 32:	District Historic and Projected Enrollment by Level, 2010-2031	2-27
Exhibit 33:	Low-, Mid-, and High-Range 5-Year Projections of District Total Enrollment	2-28

List of Exhibits, concluded

Exhibit 34: District Historic and Projected Enrollment by Level, 2000-2026	2-28
Exhibit 35: Historic and Projected Enrollment at District Elementary Schools, 2000-2032—North Central Area.....	2-29
Exhibit 36: Historic and Projected Enrollment at District Elementary Schools, 2000-2032—Southeast Area	2-29
Exhibit 37: Historic and Projected Enrollment at District Elementary Schools, 2000-2032—Southwest Area	2-30
Exhibit 38: Historic and Projected Enrollment at District Elementary Schools, 2000-2032—West Area	2-30
Exhibit 39: Historic and Projected Enrollment at District Middle Schools, 2000-2032.....	2-31
Exhibit 40: Historic and Projected Enrollment at District High Schools, 2000-2032.....	2-31
Exhibit 41: Capacity and Enrollment for Preschool and Elementary Schools	3-2
Exhibit 42: Capacity and Enrollment for Elementary Schools (concluded).....	3-2
Exhibit 43: Capacity and Enrollment for Middle Schools	3-3
Exhibit 44: Capacity and Enrollment for High Schools	3-4
Exhibit 45: Total District Classroom Need	3-5
Exhibit 46: For Elementary Schools with Portables, Classroom Need with & without Portables ...	3-6
Exhibit 47: For Middle Schools with Portables, Classroom Need with & without Portables	3-6
Exhibit 48: District Utilization.....	3-9
Exhibit 49: Classroom Need for All District Schools.....	3-11
Exhibit 50: Classroom Need for District Preschool and Elementary Schools.....	3-13
Exhibit 51: Classroom Need for District Elementary Schools (concluded)	3-13
Exhibit 52: Classroom Need in District Middle Schools	3-14
Exhibit 53: Classroom Need in District High Schools	3-14
Exhibit 54: State PSCOC Rankings	4-2
Exhibit 55: Capital Needs by Site	4-3
Exhibit 56: Capital Needs by Facility Type	4-4
Exhibit 57: Capital Needs by Category Code	4-6
Exhibit 58: Capital Needs by Type 1 Code	4-6
Exhibit 59: Capital Needs by Type 2 Code	4-7
Exhibit 60: Capital Needs by Priority	4-7
Exhibit 61: Construction Projects, 2017-2022	4-8
Exhibit 62: Rio Rancho Public Schools Capital Plan, 2022-2027	4-13

Abbreviations and Definitions

ADA	Americans with Disabilities Act
a.k.a.	also known as
ARC	Architectural Research Consultants, Incorporated
CIP	capital improvement project
CNM	Central New Mexico Community College
CRRSA	Coronavirus Response and Relief Supplemental Appropriations Act of 2021
CTE	Career Technical Education Center
DD	developmentally delayed or developmental disabilities
E-Rate	FCC’s universal service program for schools and libraries, provides funding for technology improvements
ES	elementary school
ESSER II	second Elementary and Secondary School Emergency Relief fund
F	Fahrenheit
FAD	PSFA’s Facilities Assessment Database
FCC	Federal Communications Commission
FMAR	Facility Maintenance Assessment Report
FMP	facilities master plan
GO bond	general obligation bond
GPS	UNM Geospatial and Population Studies
GRADs	New Mexico Graduation, Reality, and Dual-Role Skills
GSF	gross square feet
HS	high school
HVAC	heating, ventilation, and air conditioning
IT	information technology
Kr	kindergarten
MEM	membership, meaning student enrollment
MOU	memorandum of understanding
MRCOG	Mid-Region Council of Governments
MS	middle school
NMAC	New Mexico Administrative Code

Abbreviations and Definitions, Concluded

NMCI	New Mexico Condition Index
NMPED or PED	New Mexico Public Education Department
Pre-K	prekindergarten
PSCOC	New Mexico Public School Capital Outlay Council
PSFA	New Mexico Public School Facilities Authority
PTR	pupil/teacher ratio
RRPS	Rio Rancho Public Schools
SB-9	New Mexico Senate Bill 9 (the Public School Capital Improvement Act)
SIO	School Improvement Officer
SpEd	special education
SSP	Shining Stars Preschool
UNM	University of New Mexico

Planning During COVID-19 Restrictions

ARC worked successfully, and safely, with numerous clients—including APS, SFPS, and GISD—during the restrictions of the Covid-19 pandemic. We continue to employ the following practices as needed:



- *During field work, our evaluators practice social distancing and use masks, gloves, and disinfectant when accessing schools.*
- *Many on our staff work remotely all or part of the week, using ARC servers to access the firm's capital planning tools.*
- *Project managers use videoconferencing as needed to keep in touch with clients. In lieu of face-to-face meetings, we designed and employ web-based questionnaires and video- or teleconferencing for followups.*

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I INTRODUCTION

This section discusses the goals for the desired future state of the district’s educational programs and facilities. It also includes executive summaries regarding specific types of findings.

This document is a Facilities Master Plan Update for Rio Rancho Public Schools (RRPS). The intent of the plan update is to guide capital planning decisions to support the district’s educational mission and meet state adequacy standards. The state Public School Capital Outlay Council (PSCOC) and Public School Facilities Authority (PSFA) require that all New Mexico public school districts have a five-year facilities master plan as a prerequisite for eligibility to receive state capital outlay assistance. This master plan is in accordance with guidance issued by the PSCOC and PSFA.

The facilities master plan (FMP) serves as a flexible tool to present issues to the community, the governing board, and district staff for input and revision on a periodic basis. Preparation of this FMP involved a systematic process that strives to identify needs and wisely allocate capital resources to bring district facilities up to state adequacy standards and district policies, with respect to:

- Life/health/safety
- Educational/programmatic needs (additions

and renovations to meet various educational standards) and curriculum needs

- Renewal needs (replacement schools, renovations, refurbishing, planning studies, deferred maintenance, and major system replacement)
- Provision for necessary growth (new schools, additions, renovations, site acquisition, and design planning studies)
- Educational technology

The FMP addresses four major questions:

- *Where do we want to be?* – identifies district facility goals
- *Where are we now?* – identifies the adequacy of district facilities and capacity to meet future needs
- *Where are we going?* – analyzes information about future enrollment, program changes, classroom needs, and financial resources
- *How do we get there?* – identifies the gaps between existing conditions and the ideal future state, develops a strategy to meet needs, and presents a prioritized list of capital projects

The FMP has five sections:

Section 1 – Introduction provides information about district goals, issues and findings, the master planning process, and executive summaries of capital, systems, security, and the broadband and technology program.

Section 2 – Existing and Projected Conditions provides information about the educational programs and structure, district facilities, demographics, and enrollment.

Section 3 – Capacity and Utilization provides an analysis of capacity and utilization at each school and identifies strategies to meet space needs.

Section 4 – Capital Improvement Plan provides information about capital needs, available funding, prioritization, capital strategies, and implementation.

Section 5 – Technical Appendix provides supporting information.

1A. District Facility Goals

➤ District Vision

Find and develop the potential in every student.

➤ District Mission

Rio Rancho Public Schools is dedicated to graduating students who are responsible, ethical, and productive citizens, equipped with a solid foundation for individual success.

➤ Operation and Maintenance of Plant Policy

The superintendent of schools is responsible for maintaining clean, safe, and attractive school facilities and grounds. The superintendent shall keep the board of education advised of short-range and long-range needs toward this goal and shall advise the board as to appropriate sources and balances of funding from operational funds, bond issues, capital improvements funds, and any applicable other state or federal funds. The superintendent shall establish a preventive-maintenance program that will extend the useful life of district equipment. The superintendent is authorized to use the services of specialists for such maintenance, and provision(s) shall be made in the annual budget for such services.

A program to provide effective security for all school property, including vandalism protection, is to be developed and periodically reviewed.

It shall be the responsibility of the superintendent to ensure that the safety of students and employees is a primary consideration in the development and maintenance of school buildings, school grounds, and other facilities of the district, and in the planning and implementation of all school programs and activities. To this end, all employees, students, and visitors are encouraged to be safety conscious and to make recommendations to the administration for the enhancement of safety.

School Board Adopted: June 11, 2018
Effective Date: July 1, 2018

➤ Facilities Department Charge

The responsibility of preventive maintenance of Rio Rancho Public School assets resides under the Facilities Department.

The Facilities Department's charge directly serves the Student Success Pillar, as there is a direct correlation between student performance and building conditions.

➤ District Facility Goals

- Maximize state, local, and nontraditional funds
- Provide resources necessary for safe and effective instructional facilities that support current and future student needs
 - Ensure school safety
 - Finish bond projects started in previous cycle
 - Renovate and repair schools
 - Increase functionality of spaces and schools
 - Allow for community use
 - Maintain the assets by funding maintenance projects
 - Develop a new vocational high school
- Reduce portables at school campuses
- Use energy- and resource-saving strategies
 - Reduce the impact on the operational budget
- Continue to fund and upgrade technology in classrooms



▶ RRPS Equity Council

Equity is an intentional process of acknowledging and removing obstacles and barriers. Through equity, environments and opportunities are fostered to support individual and group needs, with access to resources, so that all may reach their potential.

▶ Water Conservation Plan 2010

RRPS commits to providing water management strategies and measures needed to lower water

consumption at existing district properties, enforcing existing guidelines, and creating new conservation standards for future building.

▶ RRPS Policy Manual, Series 500

RRPS facility policies include maintaining clean, safe, and attractive school facilities and grounds, and ensuring that the safety of students and employees is a primary consideration in the development and maintenance of school buildings, school grounds, and other facilities of the district.

The district strives to provide effective security, including vandalism protection, for all school properties.

▶ RRPS Sustainability Policy

RRPS is dedicated to being a conscientious steward of resources and the natural

environment. RRPS believes that public education can lead school communities and the greater community to develop the ethic of sustainability in all practices. *Sustainability*, as

used in this district policy, is defined as “meeting the needs of the present without compromising the ability of future generations to meet their own needs.”

1B. Issues and Findings

- ✓ The district recently redistricted the elementary schools in response to the population shift from south to the north of Rio Rancho. Additional redistricting of elementary schools, middle schools, and the high schools is likely, as this shift is projected to continue while overall enrollment projection indicates slow growth. Over the next 10 years, V. Sue Cleveland High School is projected to grow in enrollment, while Rio Rancho High School is projected to shrink.
- ✓ General maintenance remains underfunded. As the schools age, finishes, roofs, HVAC (heating, ventilation, and air conditioning), electrical, and plumbing infrastructures need greater upkeep and eventually replacement. As new or repurposed older facilities are added or schools expanded and portables reduced, the district needs to budget additional operational funding and personnel for increased maintenance and janitorial care.
- ✓
- ✓ Drainage and erosion problems plague most of the school sites. This is a district priority to reduce or eliminate these problems through regrading, improved landscaping, retaining walls, retention ponds, and the like.
- ✓ Districtwide, the long-range plan at every facility is to accomplish security upgrades including surveillance system upgrades, fencing upgrades, gunshot detection systems, and generator connections.
- ✓ The district plans fire suppression systems for every school that does not have one.
- ✓ Portable reduction is a priority as the emphasis is on permanent classrooms.
- ✓ Career Technical Education (CTE) plans to move to a dedicated facility, and the district plans renovations for the new site during this and the next bond cycle. The district sees a vocational training high school as necessary for future contributions to the community, and as a way to develop non-college pathways for student futures.

1C. Planning Process

1 The Process Used to Create This FMP

The district conducted a comprehensive assessment of its facilities’ condition and their ability to meet state and district facility standards and accommodate existing and projected enrollments and programmatic needs. The district’s administrative staff managed the process. Architectural Research Consultants,

Incorporated (ARC), of Albuquerque, New Mexico, conducted the facility evaluations and analyses.

Exhibit 1 illustrates the overall process.

2 Community Participation

The district held four steering committee meetings, a community forum via YouTube, and a school board workshop.

3 The Role of the Steering Committee

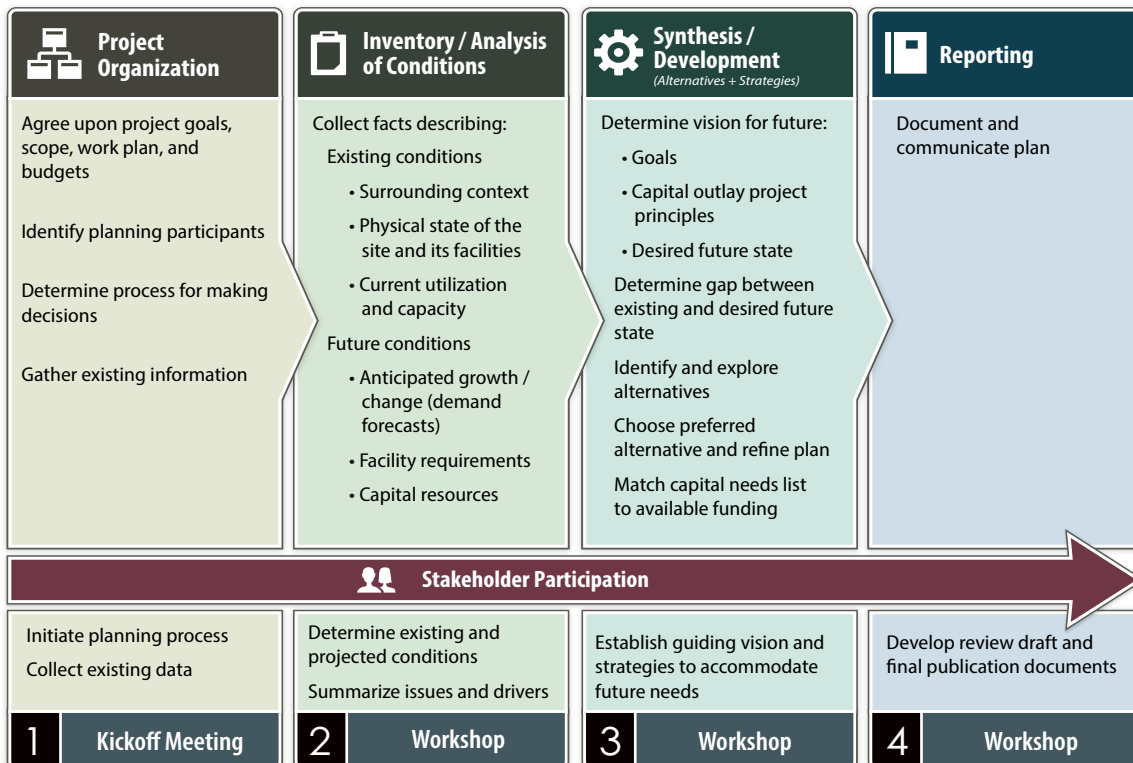
The superintendent appointed members of the FMP steering committee to consider and recommend capital needs. The committee guided the administration and board in setting capital improvement priorities. The board and superintendent made the final decisions.

The FMP committee included:

- Melanie Archibeque, Executive Director of Facilities
- Michael Baker, Chief Operating Officer
- Bruce Carver, Executive Director of Athletics
- Janna Chenault, Elementary School Improvement Officer (SIO)
- Elaine Diaz, Diaz Landscaping, Parent Representative
- Shelly Havill, Director of Student Services
- Partrick Martinez, Project Manager
- Sal Maniaci, Executive Director of Safety and Security
- Jerry Reeder, Executive Director of Special Services
- Paul Romero, Executive Director of Information Technology
- Renee Saucedo, Elementary School Improvement Officer (SIO)
- Kurt Schmidt, Director of Fine Arts

Exhibit 1: FMP Process Diagram

Facilities Master Planning Process



1D. Executive Summaries

1 Priority Projects

▶ Capital Plan

The district plans to fund as many as possible of the projects identified as priority 1 and 2. Priority projects the district is targeting include but are not limited to:

- Safety and Security
- Development of CTE
- Roofing Replacement and Upgrades
- Drainage and Landscaping Improvements
- Restroom Renovations and Americans with Disabilities Act (ADA) Improvements

▶ Systems

The district is eligible for systems-based state funding for five of its schools, but because the district received direct legislative appropriation, the applications will target the reduction of the district's obligation, as the PSFA sees it. The district does not anticipate any PSCOC funding of projects for this FMP cycle.

▶ Security

Major security projects are funded through the general obligation (GO) bond process.

Security upgrades planned for the next cycle include upgrades to perimeter fencing and the improvement of surveillance systems.

Restroom renovations will include improved open access points for better supervision, as 95% of security incidents occur inside of restrooms.

▶ Technology

Although the district has not formalized a technology plan, the district plans to focus on network security and eliminating the “homework gap” that occurs where student residences lack good cell tower coverage. This involves increasing the number of carriers throughout the district and improving their bandwidth and coverage. The district also plans to upgrade the fire and burglar alarms for all facilities.

Classrooms have a four-year cycle for refreshing technology, and the district strives to have the best network in the state and to “future proof” the schools.

The district capitalizes on E-rate funds and uses SB-9 (New Mexico Senate Bill 9, the Public School Capital Improvement Act) funding to supplement those funds.

The district estimates that it takes an information technology (IT) annual budget of \$1.4 million to keep computers and software current and to work with its community partners to continuously update the infrastructure as the city grows.

2 Estimated Costs for Priorities

The estimated total capital improvement budget is \$378,728,124.

3 Potential Funding Sources

The district estimates that if its next bond passes, it will fund approximately \$70 million, or 19%, of the total capital needed, which is 50% of the priority 1 & 2 projects.

Smaller projects will be done in-house and use SB-9 funds.



II EXISTING & PROJECTED CONDITIONS

This section provides an overview of the district's current educational programs and facilities configuration, as well as community involvement.

2A. Educational Program/Structure

Rio Rancho Public Schools covers an area of 146 square miles. Of New Mexico's 89 school districts, RRPS is the third smallest in land area and the third largest in student population. The district enrolled 17,342 students during the 2021-22 academic year, including preschool students.

1 School District Composition

The district maintains 28 sites and more than 2.6 million gross square feet (GSF) of facilities. District facilities are located throughout the district in several communities.

School configurations include:

- Preschools – one school, prekindergarten (pre-K) only
- Elementary Schools – 11 schools, grades 1-5
- Middle Schools – four schools, grades 6-8
- High Schools – two schools, grades 9-12
- Alternative High Schools – two schools, one grades 11-12, and one with grades 6-12
- Charter Schools – none
- Administrative facilities – six

2 Anticipated or Expected Changes During the Planning Cycle

RRPS purchased 23 acres of land with a 73,995 GSF building in the spring of 2022. The district plans on renovating the building for CTE. Central New Mexico Community College (CNM) and Rio Rancho Public Schools recently signed a partnership agreement to expand CTE opportunities for students and job-seekers in Sandoval County. The Memorandum of Understanding aims to increase the pipeline of well-trained workers to fill high-demand, high-quality, skilled trades jobs that bolster economic development in the region. As part of the agreement, CNM and RRPS have committed to make the training programs broadly accessible to RRPS students, CNM students, and job seekers in the community.

RRPS and CNM have three main goals for the programs and the new CTE Center:

1. Educate students in CTE opportunities in RRPS and related career options.

2. Provide students with academic, technical, and soft skills needed to pursue additional education (technical school, college, or university) related to a career interest.
3. Cultivate strong partnerships with local industry that lead to pre-apprenticeship and internship opportunities for students.

The district is considering using the vacant land adjacent to the CTE campus to build a new Independence High School and Cyber Academy. Once this occurs, the Cyber Academy building and land could be sold. The Independence High School property and building could be renovated into additional district offices, which would consolidate district administrative functions across the street from the district’s main office complex. These administrative functions currently reside within schools.

Alternative schools include Independence High School, which offers an alternative educational program to junior and senior high school students up to age 22 who are off track for graduation. The school houses the New Mexico Graduation, Reality, and Dual-Role Skills (GRADs) program for young parents and Jobs for America’s Students. It offers dual-credit courses in partnership with CNM. District high school counselors and the administration use a matrix for recommending student transfers to this school. The school is designed to help students graduate by offering an alternative high school schedule and environment. The program is available to qualifying students in the Rio Rancho Public Schools system. Besides traditional school hours, the school provides classes on Saturday mornings.



The Rio Rancho Cyber Academy is an alternative school serving students in grades 6 through 12. The computer-based curriculum allows students to complete coursework at both home and school. Distance learning takes place during school hours, and students access the lessons on their district-provided computers and in on-site classes.

SpaRRk Academy, RRPS’s kindergarten through 5th grade (K-5) distance learning program, resides in B Wing of Joe Harris Elementary School.

The Desert Programs are three school-level behavioral health programs for students from all schools within the district. Desert Sunrise resides in three double portables at Enchanted Hills Elementary School and serves elementary age students. Desert Trails resides at Eagle Ridge Middle School in two portables, one single, one double, and serves middle school students.

Desert Pathways comprises five double portables and a workshop building directly adjacent to Eagle Ridge Middle School and serves high school students up through age 21. Students served by the Desert Programs represent 14 levels of special education (SpEd). The program extends services for students who have already received support for their Individualized Education Program (IEP) needs within the general school environment but have not found success and have not improved upon the behavioral aspect of their needs. The student population fluctuates throughout the year. The program provides core classes, SpEd services, and electives such as art, music appreciation, and fitness.

Exhibit 2: District School Locations

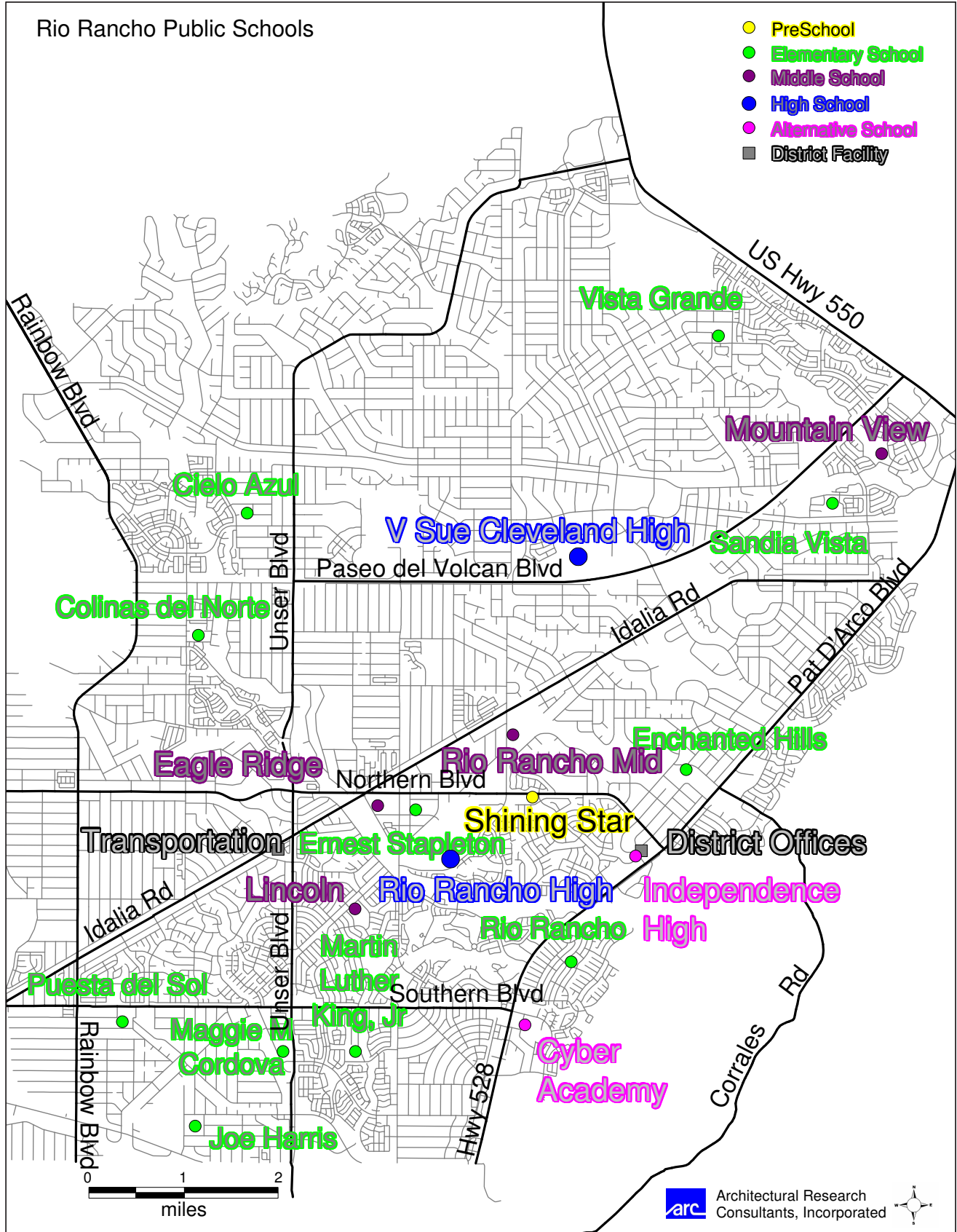


Exhibit 3: District Location in New Mexico

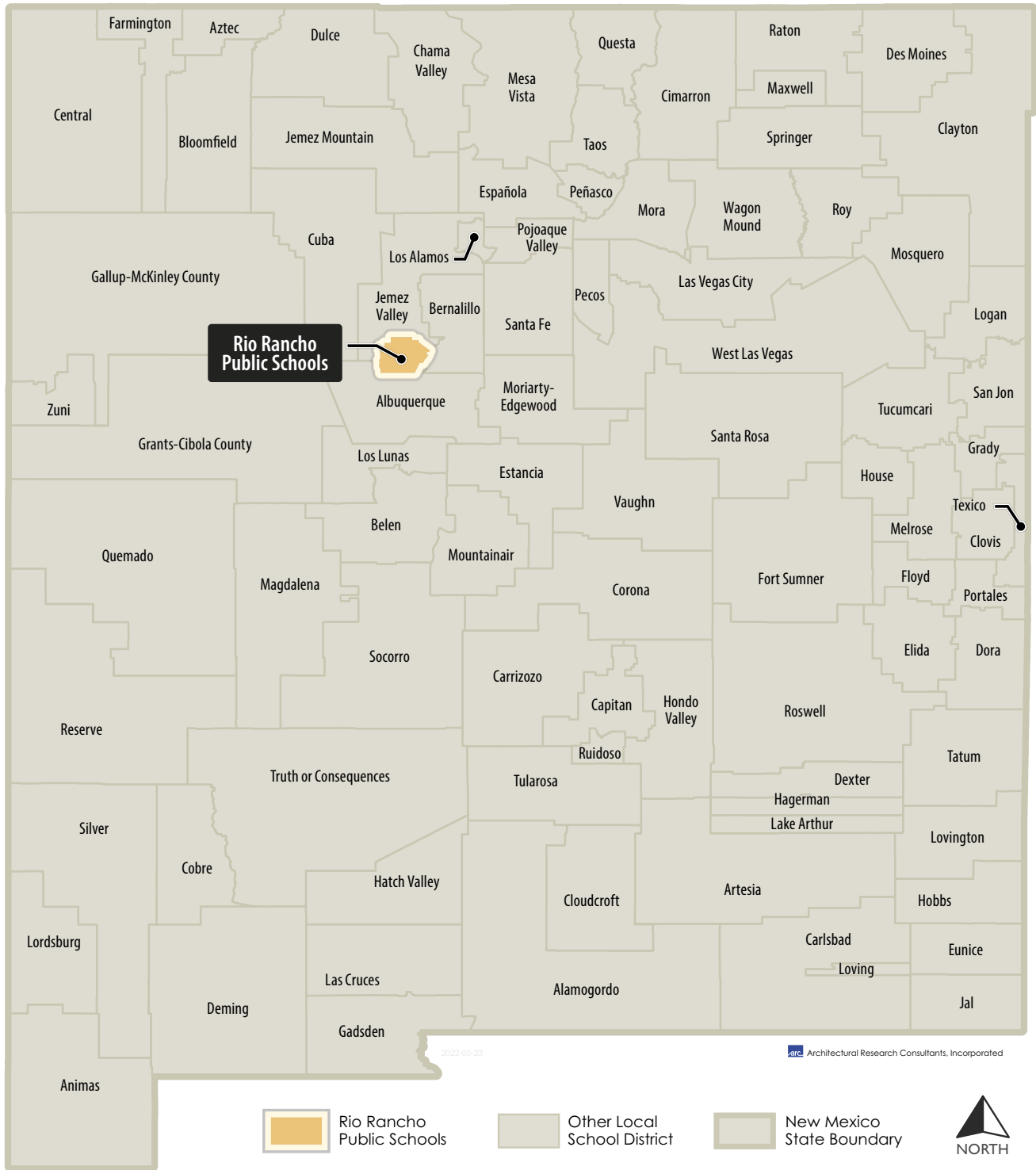
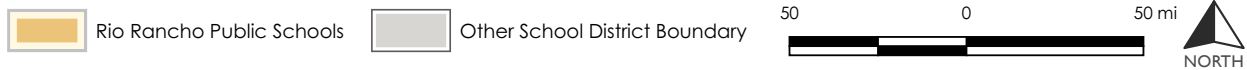
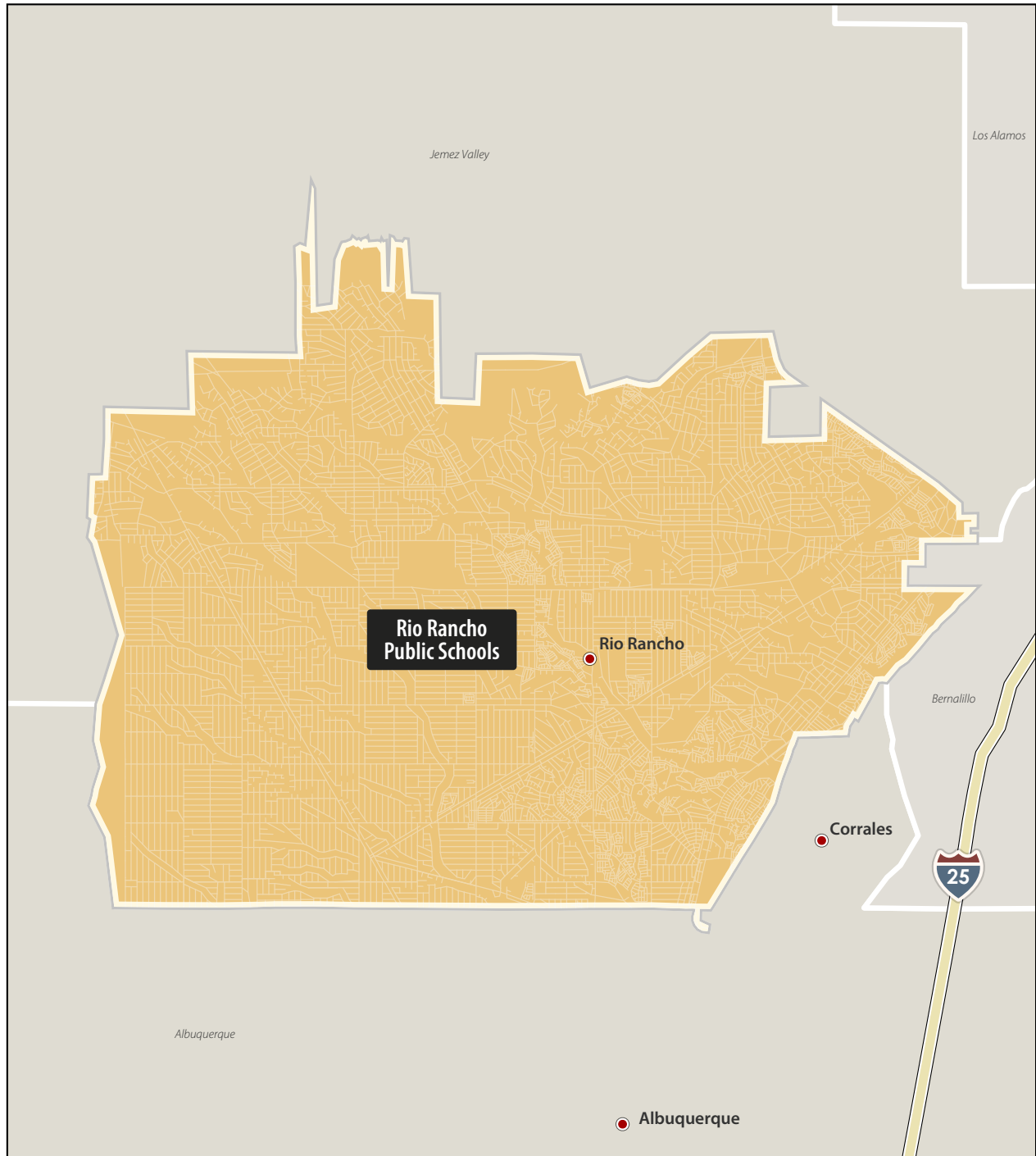


Exhibit 4: District Boundaries



The Desert Programs serve as the final on-campus learning facilities for these special student groups, when other resources have failed them, before removal from a general student population becomes necessary. While the programs serve many levels of needs, they do not accommodate medical or personal levels of care. Students who make progress in the Desert Programs are gradually returned to their home school.

▶ Shared and Joint-Use Facilities

Rio Rancho Public Schools believes in sharing its resources with the community and, as a result, rents out buildings and athletic fields to more than 2,000 clients a year. Facilities may be rented only when they are not in use for RRPS students. The district works hard to maintain a balance between providing a service for the community while being responsible stewards of public resources.

2B. Site/Facilities Overview

Rio Rancho is the largest city in Sandoval County and part of the expansive Albuquerque metropolitan area. A small portion of the city extends into northern Bernalillo County. It lies in the Albuquerque Basin to the west of the Rio Grande, which is a boundary on the northeast corner of the city. An escarpment lies to the west of the city limit.

Rio Rancho is bordered by Albuquerque to the south, the Santa Ana Pueblo to the north, and the Town of Bernalillo and Village of Corrales to the east.

Exhibit 5: Middle School Feeder Schools

1 School Boundaries and Attendance Zones

Elementary	Middle School	%
Cielo Azul ES	Rio Rancho MS	100.00%
Colinas del Norte ES	Eagle Ridge MS	78.86%
Colinas del Norte ES	Rio Rancho MS	21.14%
Enchanted Hills ES	Mountain View MS	40.19%
Enchanted Hills ES	Rio Rancho MS	59.81%
Ernest Stapleton ES	Eagle Ridge MS	52.17%
Ernest Stapleton ES	Lincoln MS	6.21%
Ernest Stapleton ES	Rio Rancho MS	41.61%
Joe Harris ES	Eagle Ridge MS	14.75%
Joe Harris ES	Lincoln MS	85.25%
Maggie M Cordova ES	Lincoln MS	100.00%
Martin Luther King Jr ES	Lincoln MS	100.00%
Puesta del Sol ES	Eagle Ridge MS	100.00%
Rio Rancho ES	Rio Rancho MS	100.00%
Sandia Vista ES	Mountain View MS	100.00%
Vista Grande ES	Mountain View MS	100.00%

RRPS schools do not have a true feeder system from the elementary schools to the middle schools. Neither do the middle schools directly feed the high schools.

Exhibit 5 breaks down the elementary school students who split into differing middle schools.

Exhibit 6 illustrates the elementary schools' assignment areas and the middle schools to which each feeds.

Exhibit 7 illustrates the middle schools assigned to each high school, with the percentages of students who go on to V. Sue Cleveland High or to Rio Rancho High in the upper left corner.

Exhibit 6: Middle School Feeder Map

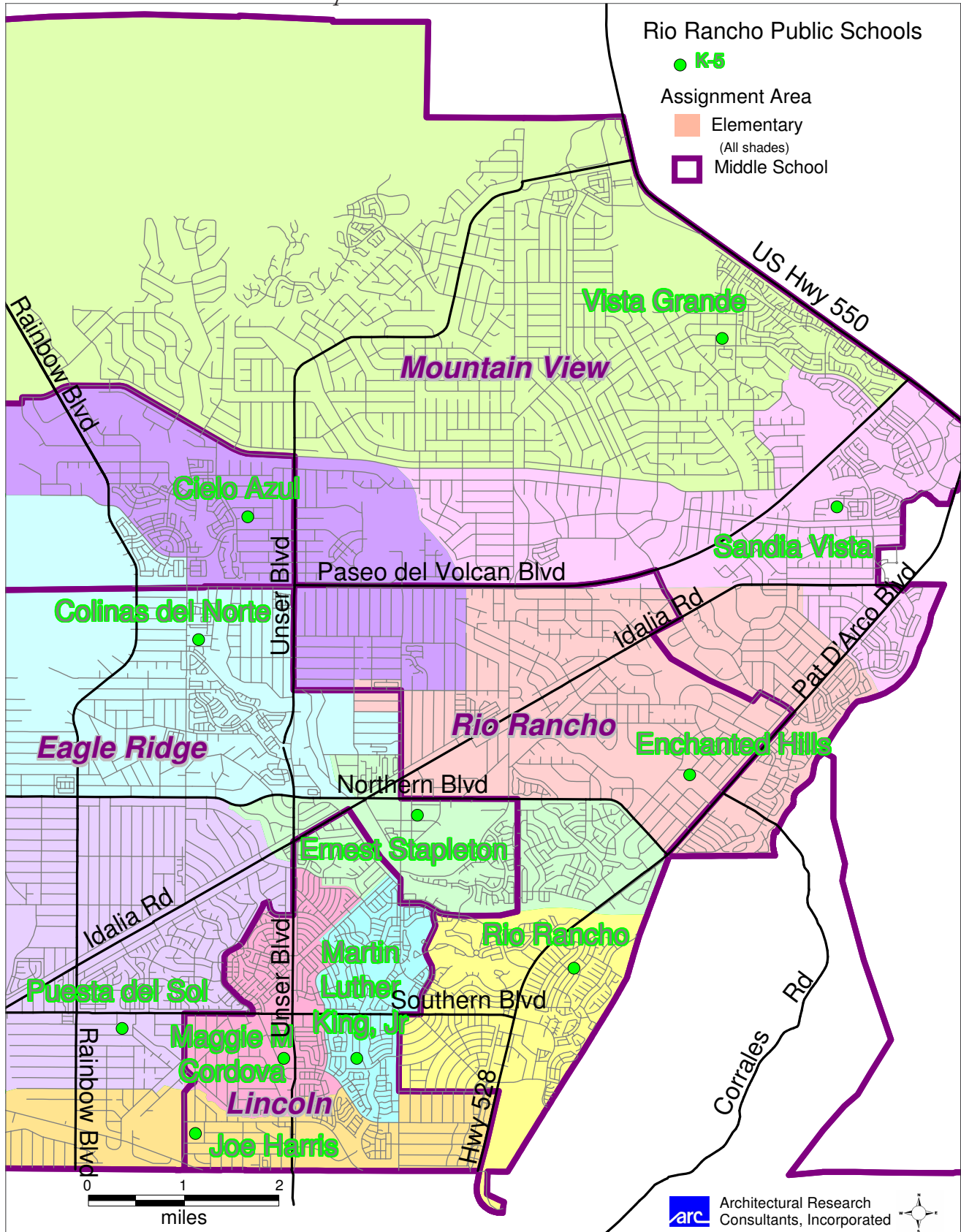
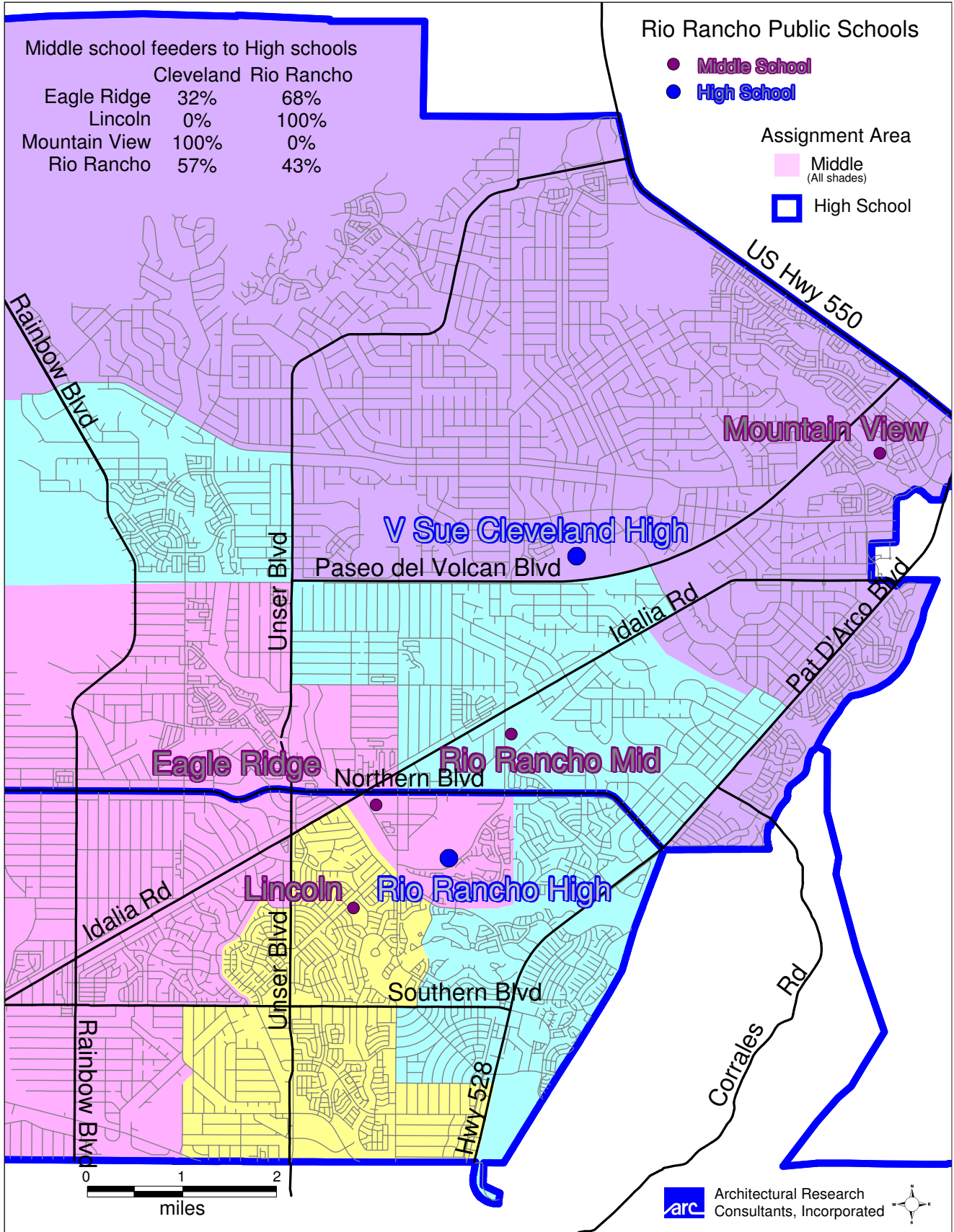


Exhibit 7: High School Feeder Map



2 Facility Inventory

The planning team evaluated the district sites and facilities in rigorous detail, from August through October of 2022. ARC evaluators scored the sites and facilities with respect to condition, district facility planning standards, and New Mexico School Facility Adequacy Standards.

The evaluation score is a composite that takes into account the physical condition and functional adequacy of the site and facility. *Exhibit 8* illustrates the overall scores of all facilities. *Exhibit 9* summarizes the results of the evaluation with the total percentage score for the preschool and elementary schools. *Exhibit 10* summarizes the scores for the middle schools. *Exhibit 11* summarizes scores for the high

schools and alternative schools, while *Exhibit 12* summarizes scores for district support buildings.

All of the district’s school facilities scored in the “Excellent” and “Satisfactory” range. The Desert Programs, where students are taught in old portables, scored in the “Borderline” category.

Facilities scoring in the “Satisfactory” range can require capital investments to bring them up to standard or to address cyclical renewal of systems. Facilities in the “Borderline” category need major renovation.

The State of New Mexico ranks each school facility with respect to all other facilities in the state, and assigns a condition index value. The New Mexico Condition Index (NMCI) value is a composite derived from the cost of physical and programmatic deficiencies as related to the

Exhibit 8: District Facility Scores

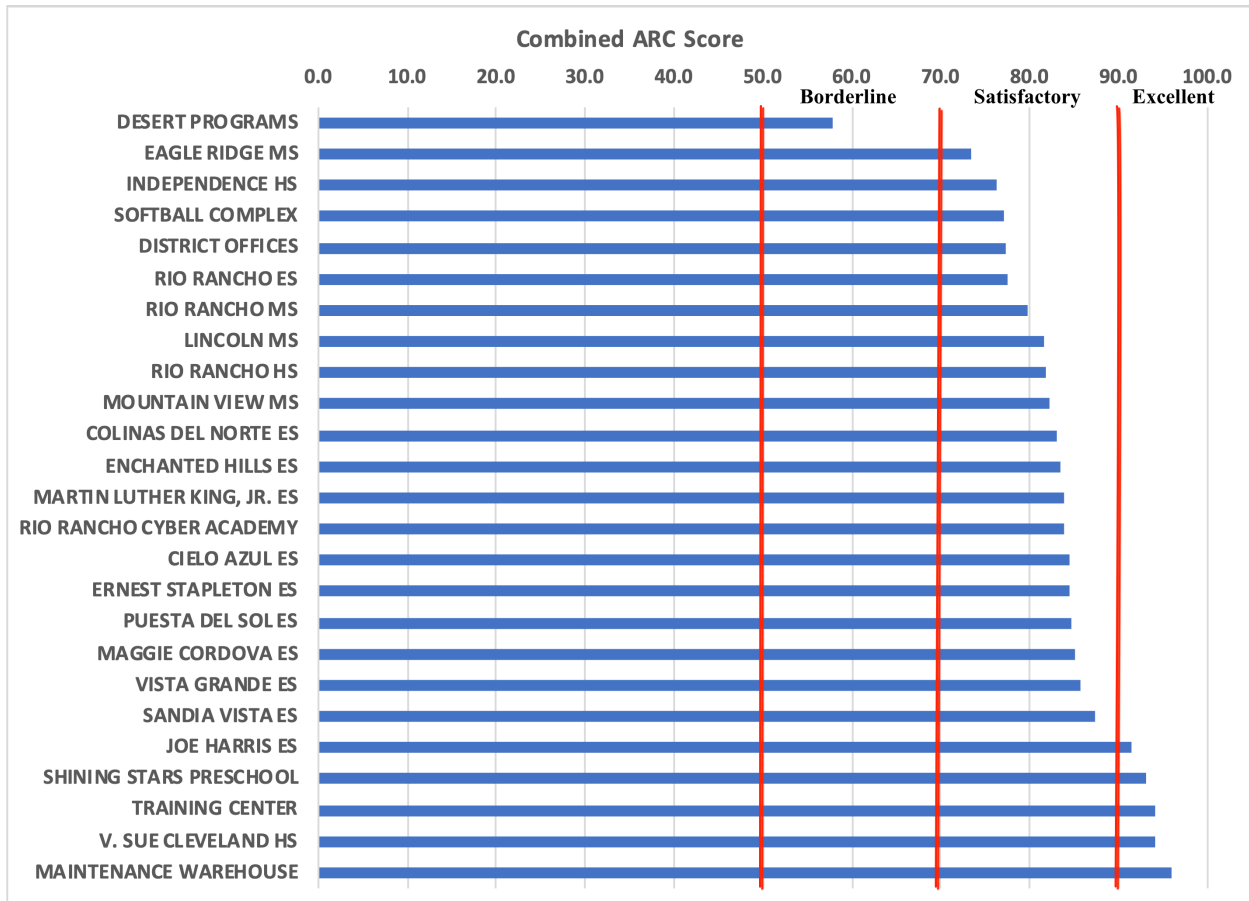


Exhibit 9: Assessment Scores for District Preschool and Elementary Schools

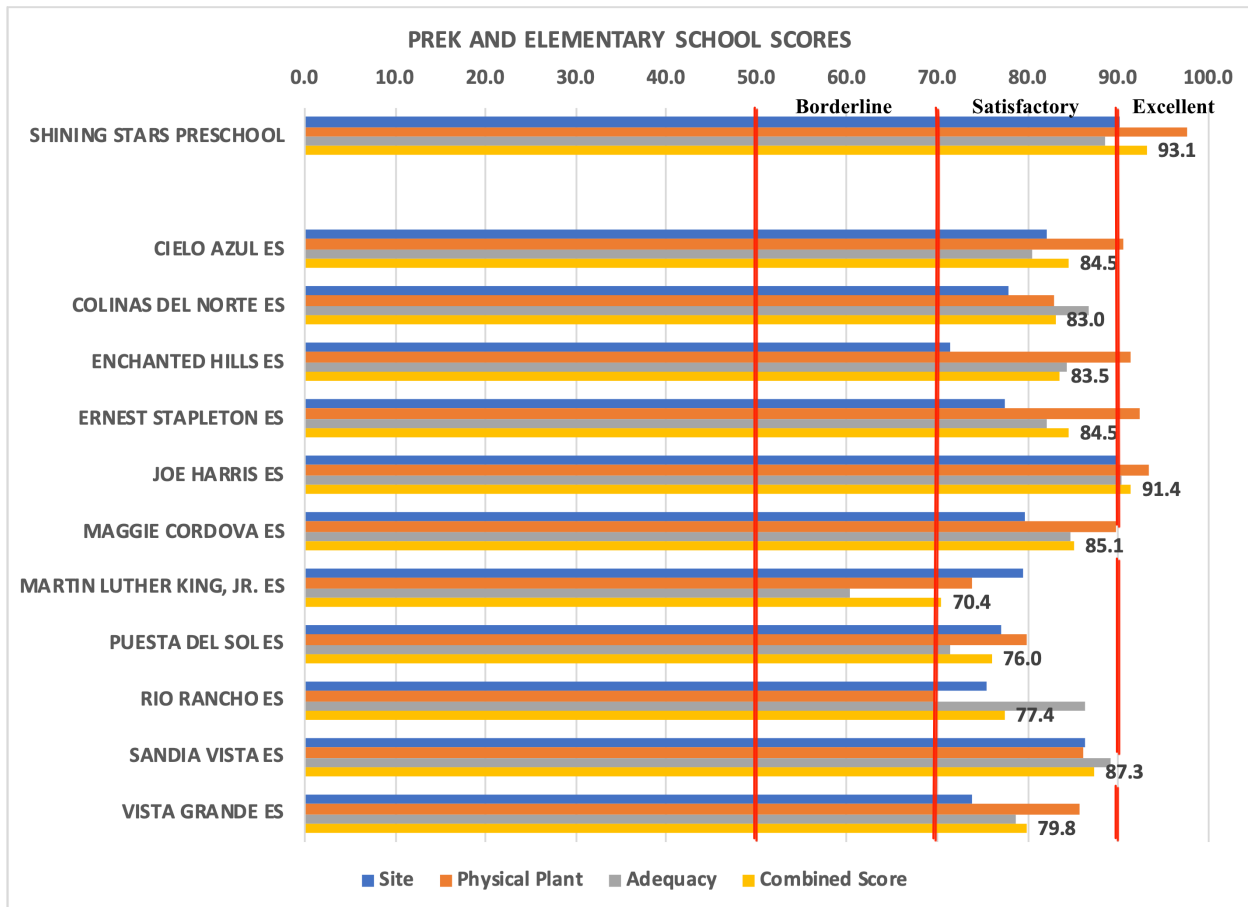


Exhibit 10: Assessment Scores for District Middle Schools

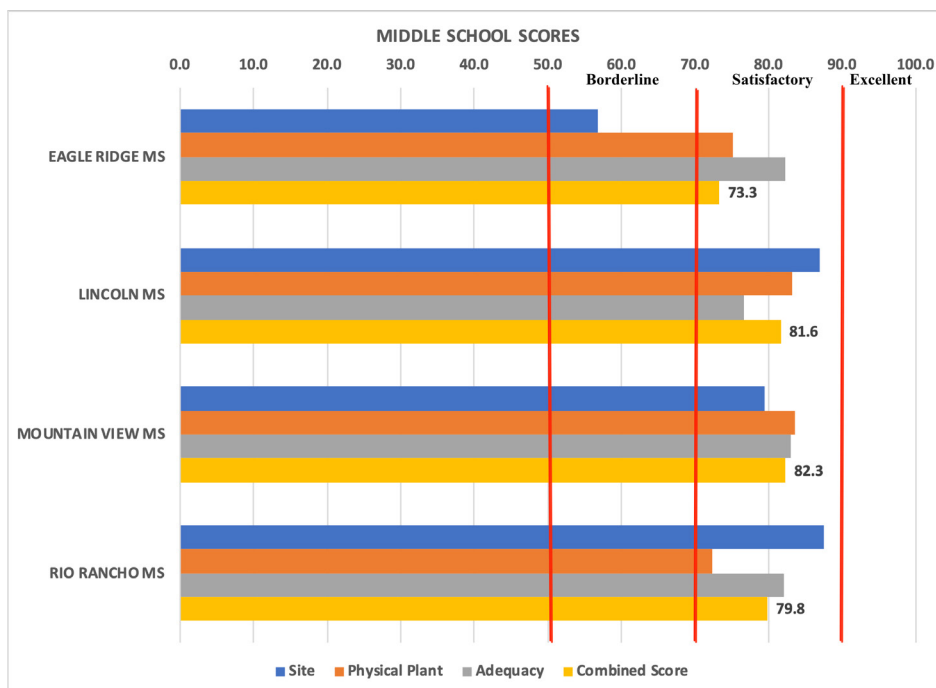


Exhibit 11: Assessment Scores for District High Schools and Alternative Schools

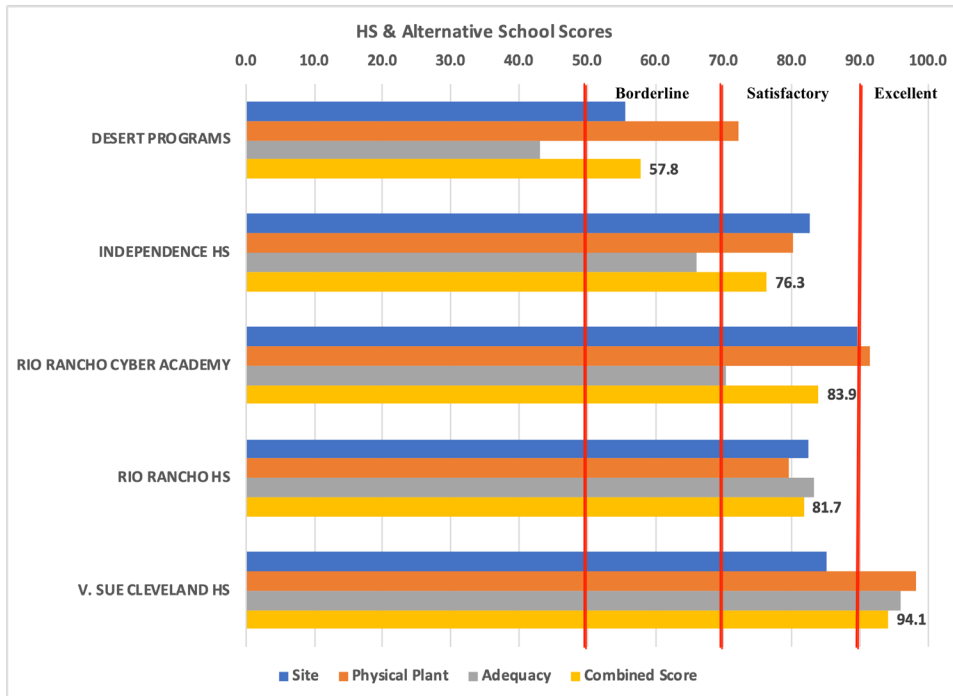


Exhibit 12: Assessment Scores for District Support Facilities

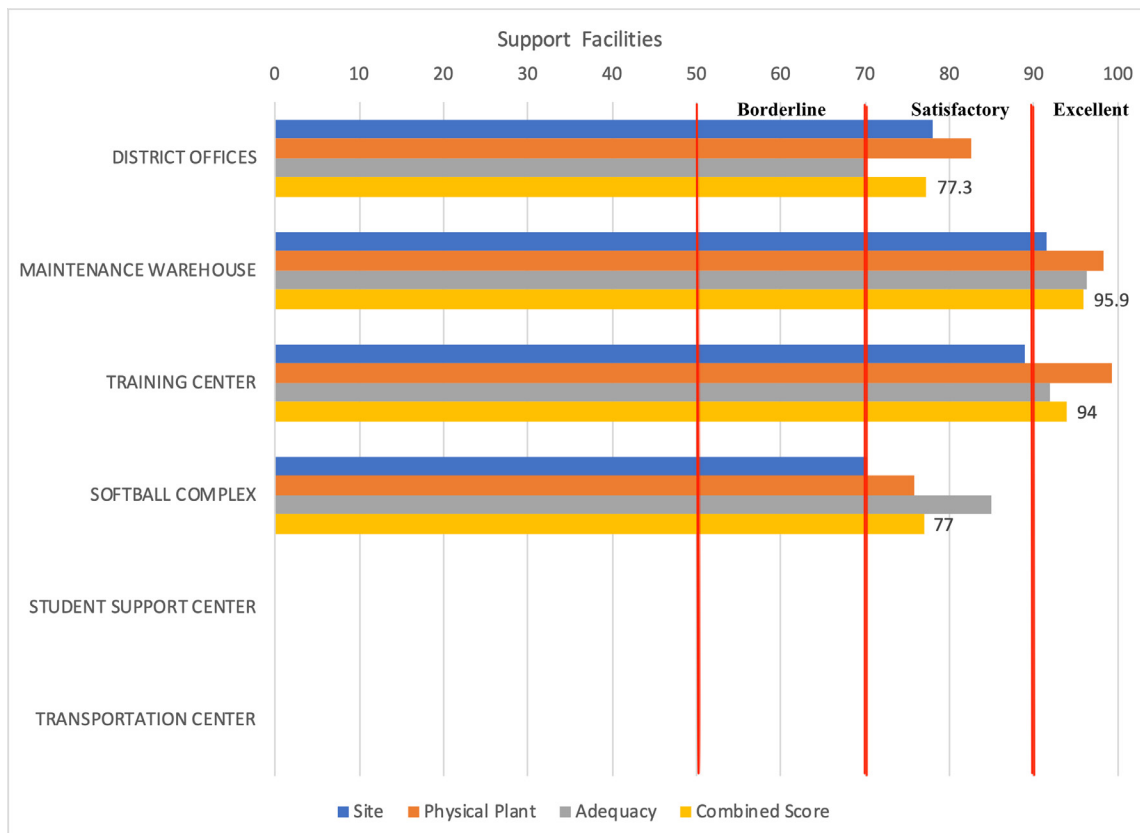


Exhibit 13: PSFA Rankings of District Schools

	School	2022 wNMCI	2022 Rank	2016 wNMCI	2016 Rank	Change in State Ranking
Top 100	Eagle Ridge MS	30.67%	193	15.43%	361	168
	Mountain View MS	29.04%	221	16.76%	323	102
	Lincoln MS	27.99%	239	22.12%	202	-37
	Martin Luther King Jr ES	27.61%	246	21.40%	214	-32
Top 300	Enchanted Hills ES	25.19%	289	15.34%	364	75
	Vista Grande ES	23.95%	323	10.70%	473	150
	Rio Rancho HS	22.49%	343	23.18%	182	-161
	Ernest Stapleton ES	21.36%	371	18.29%	285	-86
	Puesta Del Sol ES	20.63%	382	14.77%	378	-4
	Colinas Del Norte ES	20.33%	390	25.44%	135	-255
	V Sue Cleveland HS	20.03%	398	8.30%	532	134
	Maggie Cordova ES	19.49%	408	16.10%	342	-66
	Rio Rancho MS	17.51%	445	12.03%	444	-1
	Independence MS	17.45%	446	6.77%	568	122
	Sandia Vista ES	17.05%	457	3.09%	673	216
	Rio Rancho ES	16.24%	479	25.73%	131	-348
	Cielo Azul ES	14.93%	496	9.18%	512	16
	Joe Harris ES	0.84%	675	N/A	N/A	N/A
	RR Cyber Academy	NR	NR	NR	NR	NR

replacement cost of the facilities. The rankings start at #1, assigned to the school having the greatest need of all schools in the state, and proceeds to the highest-numbered ranking, which indicates the school in the best condition. *Exhibit 13* illustrates the PSFA rankings from its current 2021-2022 Final Rank Report and the NMCI values for the district’s school facilities. According to these rankings, RRPS’s middle school facilities and two of the older elementary schools show significant need for capital improvements as compared to other schools in the state.

Note that the PSFA does not rank early childhood education, administration, or support

facilities. The PSCOC does not fund capital needs for administration and support facilities.

No RRPS school is in the top 100 PSFA rankings. Five schools qualify for assistance with systems upgrades, such as roof and HVAC cyclical replacement. The average age of the district’s facilities is 22 years, and they range in age from 2 years old (Shining Stars Preschool and Joe Harris Elementary) to 48 (Rio Rancho Elementary School).

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2C. Demographics and Enrollment

1 Demographics and Socioeconomics

a. Demographic Trends

▶ Population

The population in Rio Rancho is 104,046, according to the US Census Bureau 2020 Count. Rio Rancho's population makes up almost 70% of the population of Sandoval County. Historically, Rio Rancho began to take the lead of Sandoval County's population beginning in 1990, jumping from 29% to more than 50% in just one decade, a rate of change of 77.11%. Between 1980 and 2010, Rio Rancho continued to grow rapidly and

to a more steady rate of growth in 2020. The rate of change begins to decline over the past decade but, nonetheless, maintains a positive rate of change.

The University of New Mexico's Geospatial and Population Studies (GPS) department has Sandoval County continuing to grow at a steady rate of 1.07% per year through 2040. As historic trends have shown, Rio Rancho will continue to make up a majority of county population and growth.

As a result of Rio Rancho's rapid growth, the district area gained 53,184 new residents from 2000 to 2020. Rio Rancho gained 11,153 school-



aged residents as a result of that growth within district boundaries. Residents of child-bearing age increased by 11,843 during this time as well.

Looking more closely at Rio Rancho’s population by age group, it is important to note two critical demographic changes. Between 2010 and 2020, the largest gain in population was in residents aged 65 to 69 years old. Although the population in Rio Rancho is steadily growing, childbearing- and working-age residents are not seeing the necessary growth needed to sustain enrollment trends the district has seen in the past. The increase in residents aged 65-69 as a part of the overall population will also have an impact on existing and future birth rates.

Rio Rancho also saw, from 2010 to 2020, a loss in residents under the age of 5. Loss of population in this specific category will have a negative impact on future kindergarten enrollment in the school district.

► Births and Birth Rates

From a macro point of view, Rio Rancho’s population does not show any signs of declining. Despite the growth, however, it is fundamental that we consider all components of the population, including births and birth rates.

Birth rates are the most significant driver of public school enrollment. *Exhibits 19* and *20* summarize Rio Rancho’s births and birth rates.

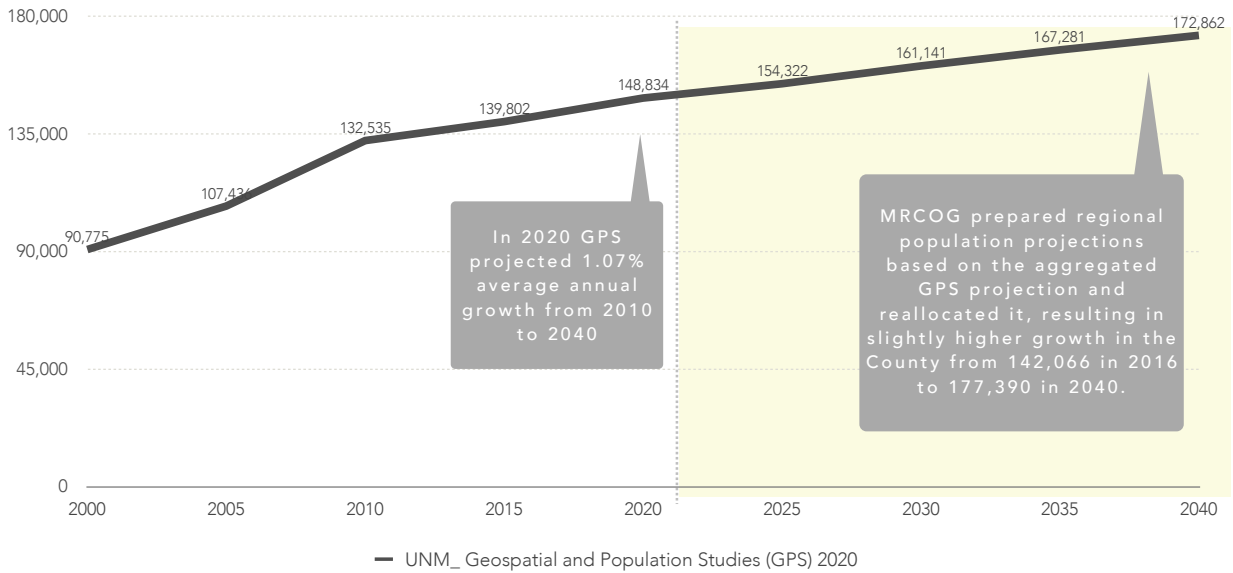
As discussed, the aging of a population has an impact on enrollment numbers. With 65- to 69-year-olds representing the fastest growing piece of the population pie chart, and with the under-five age group shrinking, Rio Rancho can expect fewer births and a lower birth rate. While the city continues to grow, these population trends indicate a steep decline in kindergarten enrollment in the next 10 to 20 years.

Birth rate is the number of births per 1,000 people in a population. *Births* refers to the actual number of live births within a population area. Since Rio Rancho makes up the majority of Sandoval County’s total population, Rio Rancho and Sandoval County show parallel trends in total births from 1990 to 2020. (See *Exhibit 19*.) Over the past three decades, Rio Rancho and Sandoval County births form a nearly identical pattern. Both saw their peak between 2008 and 2010: Sandoval County saw its peak of 1,628 births in 2008, and Rio Rancho hit its peak of 1,105 births in 2010. In 2008, Sandoval County began to see declining births, and by 2010, Rio Rancho followed the trend. Despite a minor

Exhibit 15: Population Growth in Rio Rancho and Sandoval County, 1980-2020

	1980	1990	2000	2010	2020
Population					
Rio Rancho	9,985	32,551	51,765	87,521	104,046
Sandoval County	34,400	63,319	89,908	131,561	148,834
% of Sandoval County	29.03%	51.41%	57.58%	66.53%	69.91%
Rate of change		77.11%	12.00%	15.54%	5.08%

Exhibit 16: Sandoval County Historic & Projected Population, 2000-2040



Source: University of New Mexico- Geospatial Population Studies, 2020 and MRCOG 2040 Socioeconomic forecast by DASZ

Exhibit 17: Age Distribution of District Population, 2000-2020

Age Groups	2000		2010		2020		2010 to 2020	
	Population	Portion of Population	Population	Portion of Population	Population	Portion of Population	Change	% Change
Under 5	3920	7.4%	6,458	7.2%	6,310	6.1%	-148	-1.18%
5 to 9	4520	8.6%	7,169	8.0%	8,067	7.8%	898	-0.3%
10 to 14	4450	8.5%	7,397	8.3%	8,066	7.8%	669	-0.5%
15 to 19	3950	7.5%	6,350	7.1%	7,940	7.6%	1,590	0.5%
20 to 24	2310	4.4%	4,699	5.3%	5,973	5.7%	1,274	0.5%
25 to 29	2990	5.7%	5,558	6.2%	7,135	6.9%	1,577	0.6%
30 to 34	3915	7.4%	5,953	6.7%	7,950	7.6%	1,997	1.0%
35 to 39	5140	9.8%	6,472	7.3%	7,130	6.9%	658	-0.4%
40 to 44	4935	9.4%	6,330	7.1%	7,707	7.4%	1,377	0.3%
45 to 49	3855	7.3%	6,840	7.7%	7,483	7.2%	643	-0.5%
50 to 54	3005	5.7%	6,432	7.2%	6,544	6.3%	112	-0.9%
55 to 59	1970	3.7%	5,418	6.1%	7,360	7.1%	1,942	1.0%
60 to 64	1635	3.1%	4,496	5.0%	6,430	6.2%	1,934	1.1%
65 to 69	1475	2.8%	3,167	3.6%	6,428	6.2%	3,261	2.6%
70 to 74	1515	2.9%	2,189	2.5%	4,439	4.3%	2,250	1.8%
75 to 79	1485	2.8%	1,622	1.8%	2,816	2.7%	1,194	0.9%
80 to 84	1570	3.0%	2,573	2.9%	1,735	1.7%	-838	-1.2%
Total	52,640	100.0%	89,123	100.0%	104,046	100.0%	20,389	19.6%
School Age (5-19)	12,920	24.5%	20,916	23.5%	24,073	23.1%	3,157	-0.3%
Main Child bearing Years (20-34)	9,215	17.5%	16,210	18.2%	21,058	20.2%	4,848	2.1%
Main Labor force (35-64)	20,540	39.0%	35,988	40.4%	42,654	41.0%	6,666	0.6%
Retirees (65 and over)	6,045	11.5%	9,551	10.7%	15,417	14.8%	5,866	4.1%

Source: U.S. Census 2000, 2010 and 2020

From 2000 to 2020, the school age population (5-19 years old) grew by 11,153. But in that time, the age group declined as a share of the total population meaning that it grew more slowly than other age groups did.

Main child bearing aged population increased by 11,843 and gained in its portion of total population. The fastest growing age group are those over 65.

Sources: U.S. Census, 2000 and 2010

spike in 2014, both regions reverted back to the downward trajectory through 2020.

Historically, Rio Rancho and Sandoval County have lower birth rates than New Mexico as a whole. In the mid-1990s, around the time Rio Rancho began to constitute the majority of Sandoval County’s population, an unusual uptick in births occurred, which demographers attributed to Rio Rancho’s sudden growth spurt overall. After 1996, however, birth rates started to drop, slowly but steadily, in both the city and the county. As of 2019, birth rates continue to fall at a steady pace. Rio Rancho and Sandoval County birth rates at, respectively 9.6 and 9.4 births per 1,000 population, remain below New Mexico’s birth rates, which is 11.2.

Consequently, falling births and birth rates will result in less kindergarten enrollment five years from the baseline year the births or birth

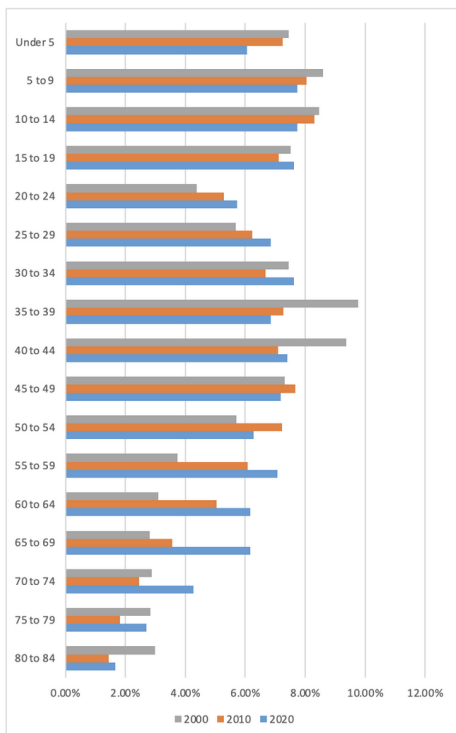
rates were measured, even if there is growth in the total population. *Exhibit 21* is a snapshot in time, from 2006-07 to 2019-20, and reveals the relationship between district kindergarten enrollment and birth five years prior, including how the two metrics mirror each other.

b. Jobs and Economic Development

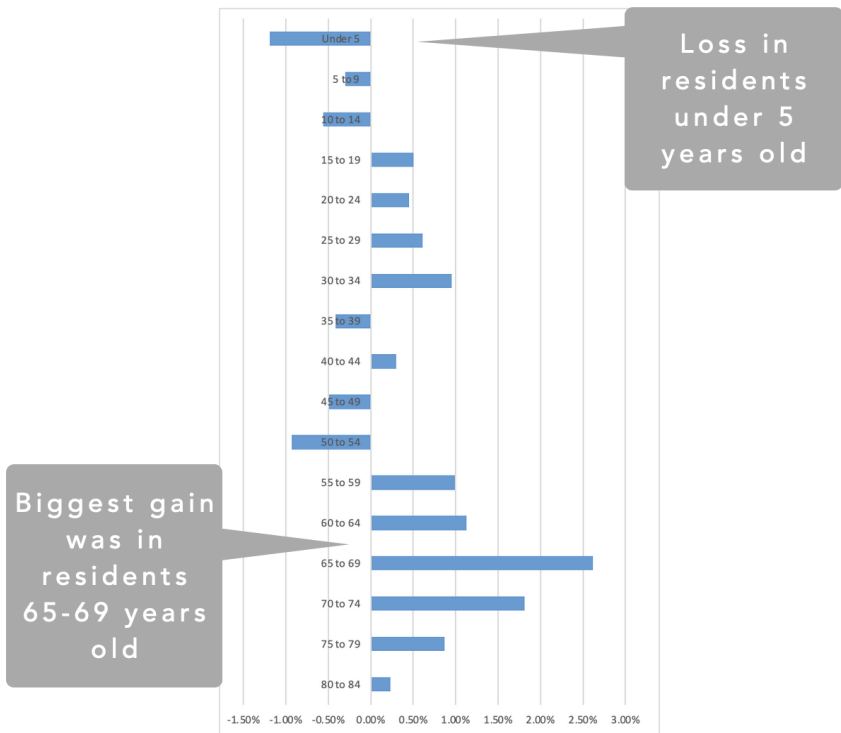
A region’s job market is another significant indicator of growth and enrollment trends. Sandoval County has maintained a healthy job market over the past two decades, with Rio Rancho holding the majority share of county jobs. From 2000 to 2021, Rio Rancho alone added more than 18,000 jobs. The period from 2001 to 2014 is when most sectors saw significant growth, most notably health care, accommodation and food services, and local government (including Rio Rancho Public

Exhibit 18: District Population Growth by Age Group, 2010-2020

Age Group as Portion of Population

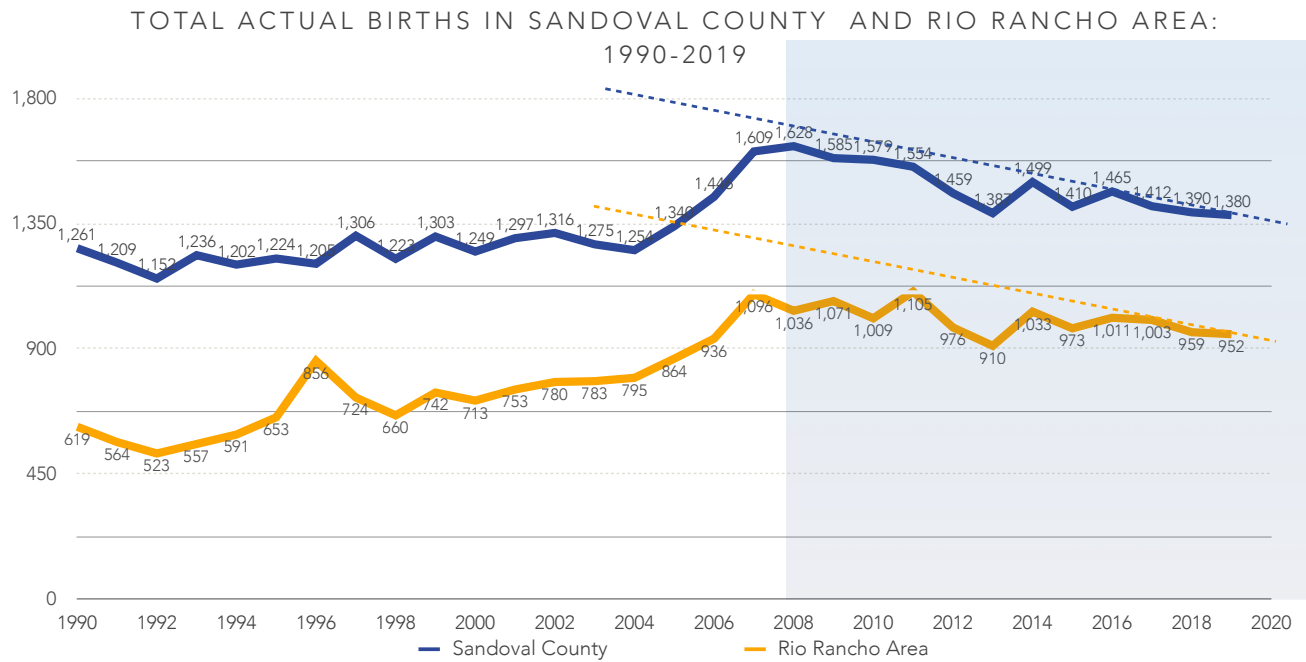


Percent (%) Change: 2010 to 2020



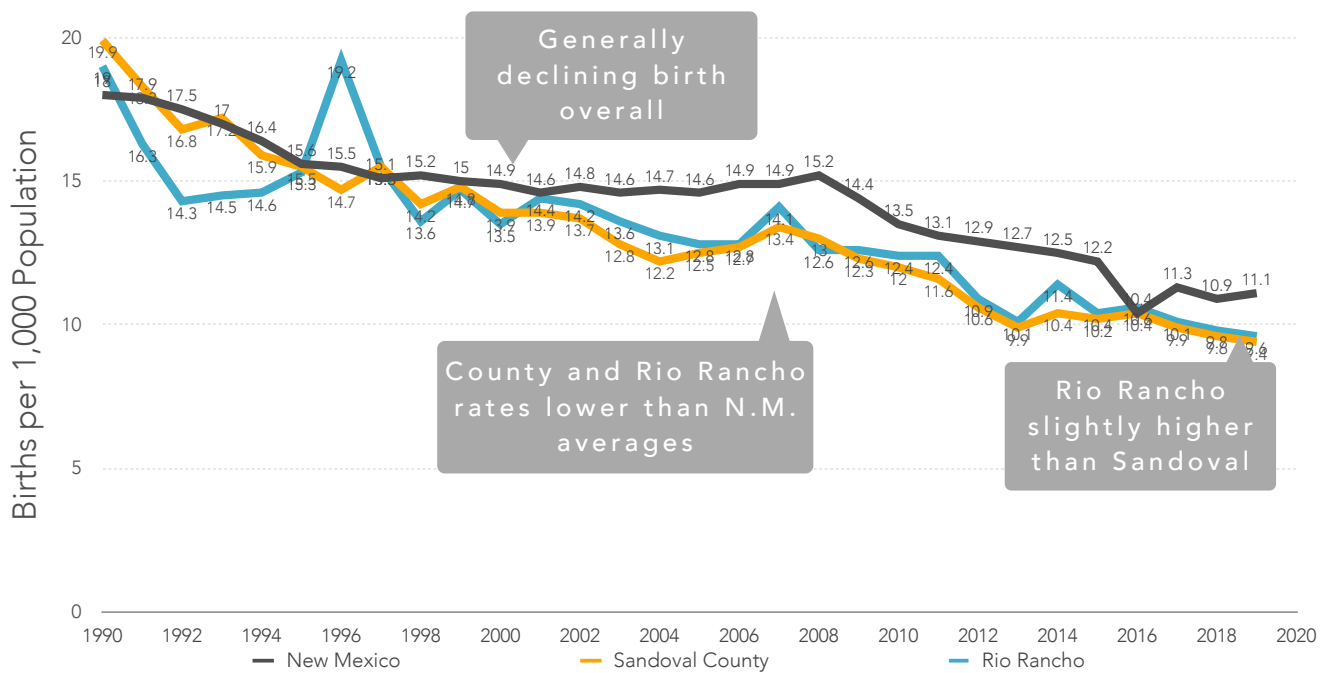
Sources: U.S. Census, 2000, 2010, 2020

Exhibit 19: Total Births in Rio Rancho Area and Sandoval County, 1990-2020



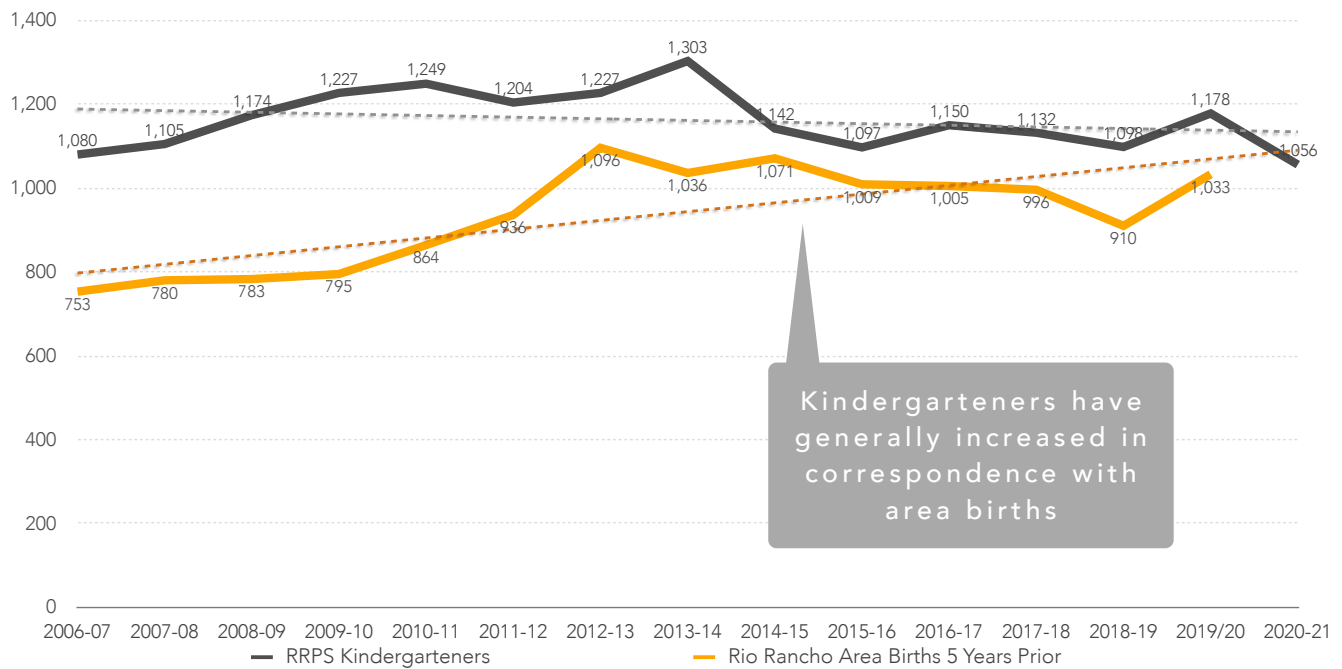
Source: New Mexico Department of Health

Exhibit 20: Birth Rates in Sandoval County, New Mexico, and U.S., 1990-2020



Sources: New Mexico Department of Health and U.S. Vital Statistics Reports.

Exhibit 21: Relationship Between Kindergarten Enrollment and Births Five Years Earlier



Sources: NM Department of Health vital statistics and Public Education Department 40-day enrollment.

Schools). During this same time period, however, two other major employment sectors—manufacturing and construction—saw a pronounced loss, which correlates with the start of the 2008 housing recession. Despite the growth in the job market created by employers like Rust Medical Center, the majority of jobs in Rio Rancho are in manufacturing, which includes the major employer Intel. The employment dip in this sector tremendously impacts job market stability.

Despite the dips in manufacturing and construction from 2001 to 2014, Rio Rancho and Sandoval County maintain a healthy base employment rate. *Exhibit 23* indicates each major employer’s contribution to the job market, including its current number of employees.

In May 2021, Intel announced a \$3.5 billion dollar expansion to accommodate advanced semiconductor packaging technologies. The

expansion would add 1,700 jobs to Intel and provide support for an additional 3,500 jobs statewide. While Intel is recovering the manufacturing jobs that it lost before 2014, growth in other sectors continues on an upward trendline. Contributing to the job base, growth is also evident in medical and healthcare facilities, health-medical education, and health support services.

To maintain economic stability and job market growth, the Sandoval Economic Development Alliance has identified the following areas that the county will continue to target for expansion:

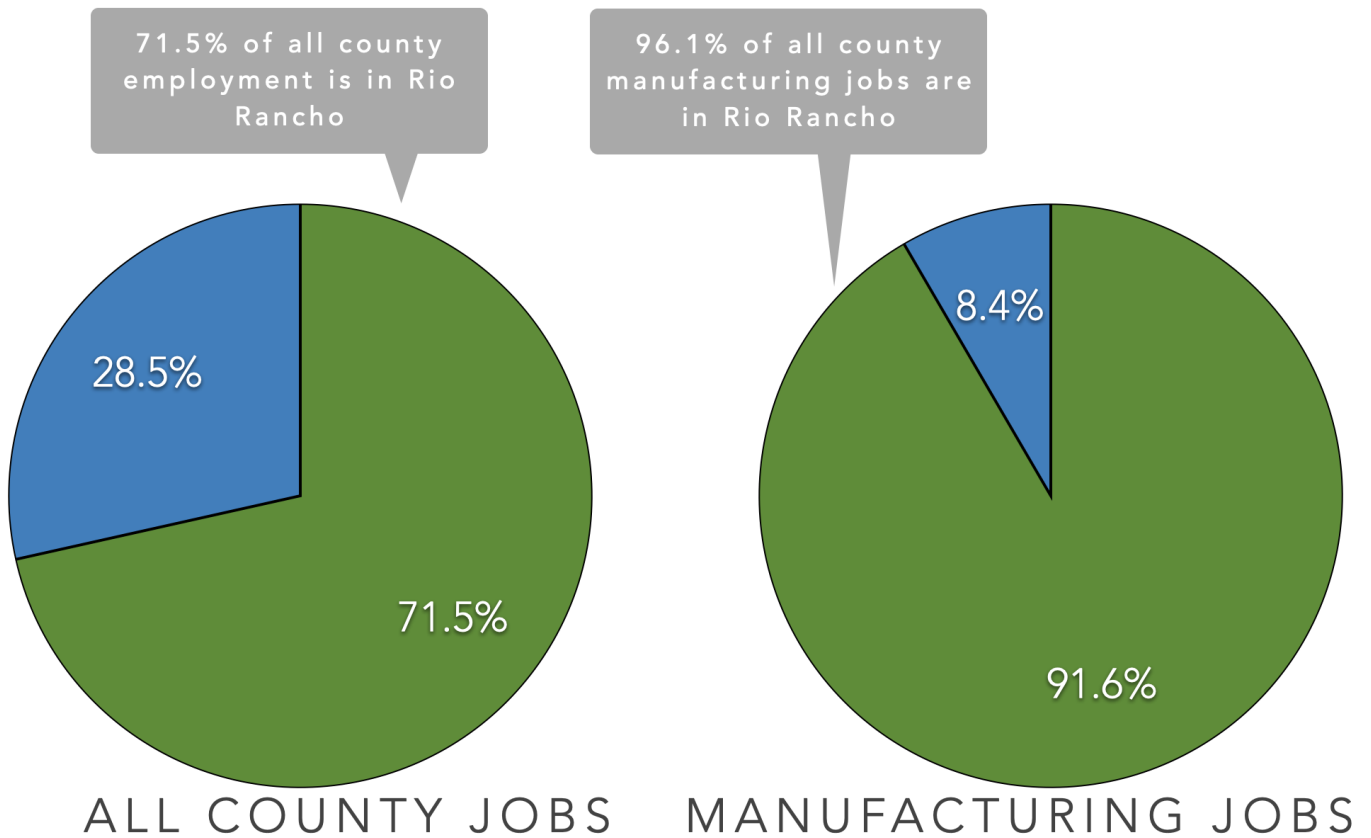
- Health collaboratives expanding medical treatment, medical-related education, and wellness
- Customer care centers
- Manufacturing
- Aerospace
- Chemical and medical manufacturing

Exhibit 22: Major Rio Rancho Employers

	Number of Employees
Rio Rancho Public Schools and City of Rio Rancho	3,530
Presbyterian Healthcare Services	1,135
Call Centers (5 total)	2,650
Intel	1800

Source: U.S. Bureau of Labor Statistics

Exhibit 23: Rio Rancho Share of Sandoval County Jobs



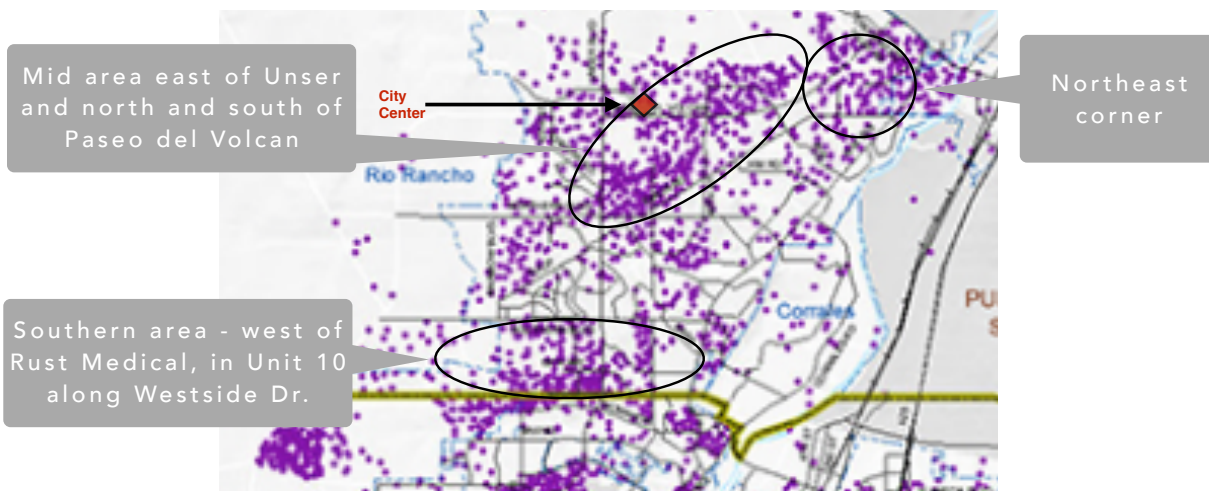
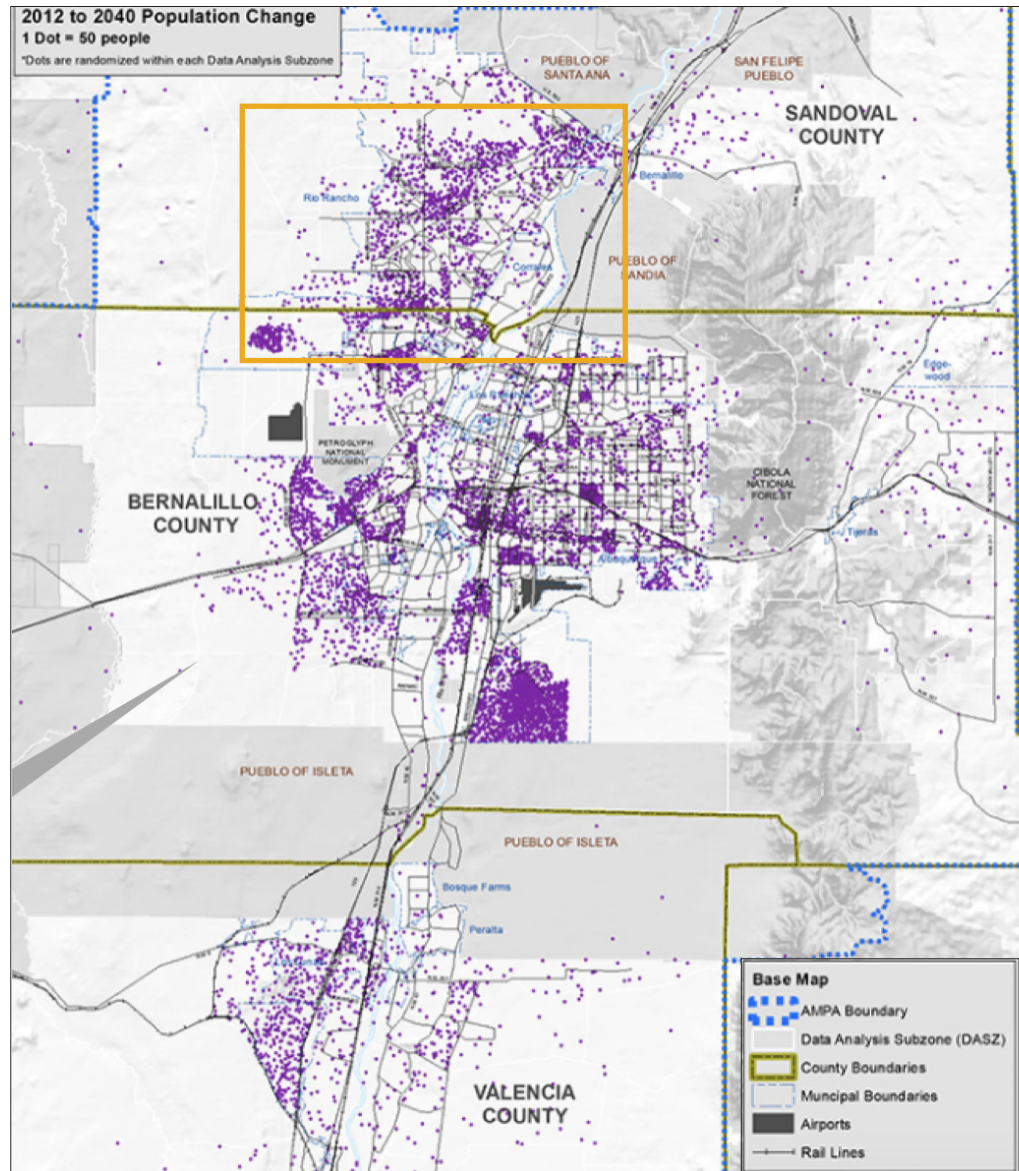
Source: U.S. Bureau of Labor Statistics

Exhibit 24: Rio Rancho Population Change, 2012-2040

The Mid-Region Council of Governments (MRCOG) predicts significant growth will continue in Rio Rancho through the year 2040, with the majority of the growth occurring in three areas:

- Mid-area just east of Unser
- Southwest area just west of the Rust Medical Center along Westside Drive
- The northeast corner of Rio Rancho

Exhibit 24 shows Rio Rancho's population distribution, with each dot representing 50 people. The detail (below) extracted from the full map (gold box) zooms in on the major growth areas.



c. Special Factors That Influence Enrollment

▶ Housing

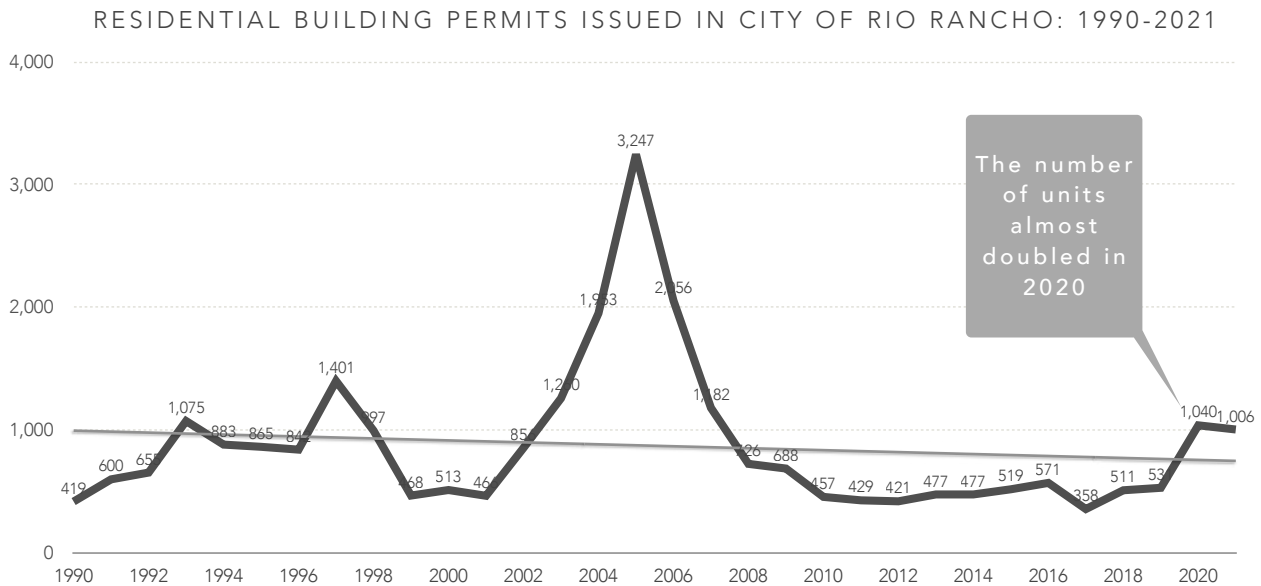
Anchored by Intel, Rio Rancho has long been a major base of employment. As a result of being a major contributor to the job market of greater Albuquerque, Rio Rancho has maintained an average of 873 residential building permits per year this past decade. Housing saw a drop in development in 2017, the same year housing permits dropped to 358. This drop in housing permits correlates with the dip in employment with Intel in 2018, when the company employed only 1200 regular (non-contract) workers. Since then, Intel has increased job growth, which has prompted a higher demand for housing. As Intel has been increasing rates of employment, the number of residential building permits has gone up. In 2019, 531 permits were issued. In 2021, residential permits doubled to 1,006.

It is important to note that residential building permits do not always bloom into actual houses built. So the permit numbers must be viewed as projections.

To better anticipate and determine school enrollment per elementary assignment area, planners take a close look at homebuilding activity. *Exhibit 25* summarizes the number of residential building permits issued between 2011 and 2016. *Exhibit 26* is a map showing the locations associated with the permits.

Stapleton Elementary School has had the largest share of homebuilding activity, with 18% of total new (projected) growth during the 2011-2016 period. Rio Rancho and Cielo Azul Elementary Schools had the smallest shares of new growth during this time. Rio Rancho Elementary has only a 2% share of the new growth.

Exhibit 25: Residential Building Permits Issued in Rio Rancho, 1990-2021



Source: University of New Mexico Bureau of Business and Economic Research

Exhibit 26: Residential Building Permits Issued in Rio Rancho, 2011-2016

Stapleton ES area has had the largest share, while Rio Rancho ES and Cielo Azul ES areas have had the smallest shares

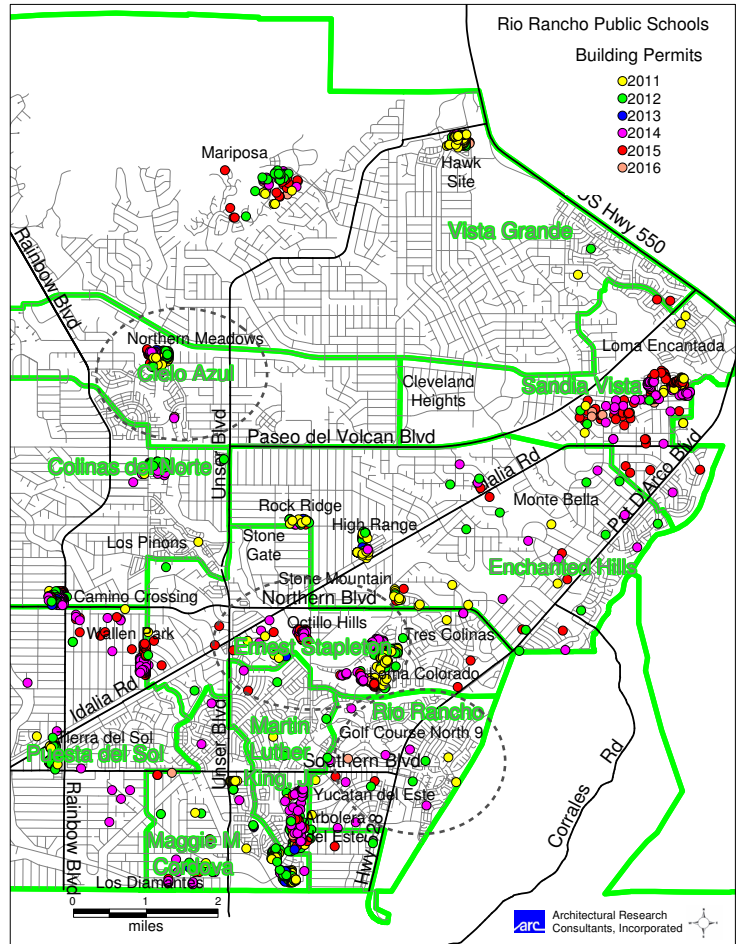


Exhibit 27: Residential Building Permits Issued in Rio Rancho, 2010-2021

Elementary School Assignment Area	2010-2013	2014-2017	2018-2021	Total	Share of New Growth
Cielo Azul ES	57	80	160	297	5.3%
Colinas del Norte ES	55	108	95	258	4.6%
Enchanted Hills ES	85	163	148	396	7.1%
Ernest Stapleton ES	108	383	250	741	13.2%
Joe Harris ES	100	50	118	268	4.8%
Maggie M Cordova ES	32	12	31	75	1.3%
Martin Luther King Jr ES	67	181	75	323	5.8%
Puesta del Sol ES	55	135	82	272	4.9%
Rio Rancho ES	10	20	94	124	2.2%
Sandia Vista ES	33	367	1,118	1,518	27.1%
Vista Grande ES	67	348	917	1,332	23.8%
Totals	669	1,847	3,088	5,604	100.0%

During the first half of 2022, the need for housing has skyrocketed. A statewide shortage of housing, whether to purchase or rent, has residents scrambling to find homes. To address the housing shortage, in March of 2022, Rio Rancho’s governing body approved a zone change in the southwest area of the city, allowing for the construction of 130 single family homes. These homes are intended for residents looking to rent and could potentially increase enrollment for Puesta del Sol and Maggie Cordova Elementaries. A zone change is many times the first step to complete a project. Next would be to have the Rio Rancho Governing Body approve the site plans. Until further plans get approved, ARC planners cannot, with acceptable precision, calculate enrollment projections based on the zoning change.

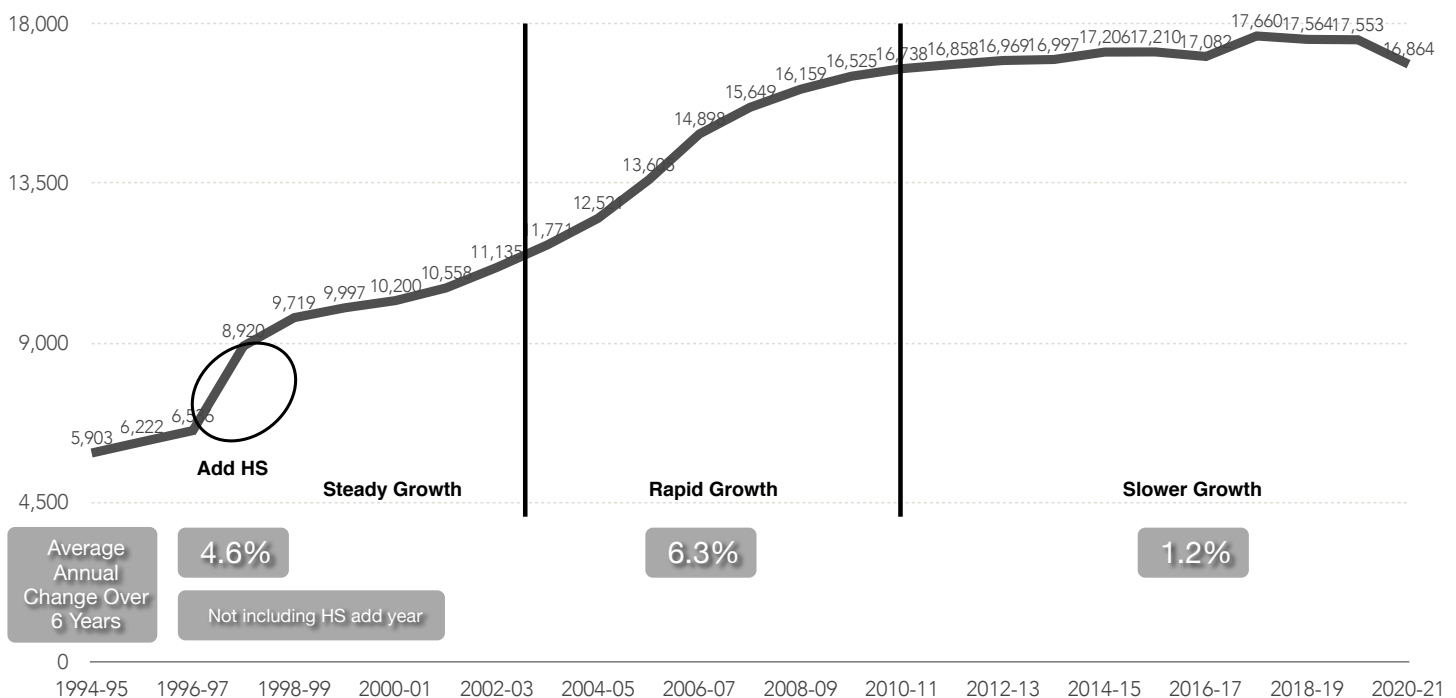
2 Enrollment and Projection

a. District Enrollment Over the Past Ten Years

Exhibit 28 shows Rio Rancho Public Schools’ growth in total enrollment since 1994. *Exhibit 29* shows the past decade’s enrollment growth by grade.

Exhibit 33 shows total district enrollment over the past 20 years and total enrollment projections for the next 10 years. In addition, the projections include considerations for relatively low growth, relatively high growth, and growth in the midlevel, depending on the drivers of enrollment growth discussed earlier. *Exhibit 34* shows 20 years of historic enrollment numbers and 10 years of enrollment projections for the district’s three education levels. Finally, *Exhibits 35 through 40*

Exhibit 28: District Historic Total Enrollment, 1994–2021



Sources for all exhibits combining historic and projected enrollment: *New Mexico Public Education Department 40-day Enrollment Reports for historic data; Architectural Research Consultants analysis for projections*

Exhibit 29: District Historic and Projected Enrollment by Grade, 2010-2031

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
3Y	77	216	69	63	81	84	103	0	0	0	0	74	74	74	74	74	74	74	74	74	74
4Y	138	0	111	107	111	131	124	0	0	0	0	146	146	146	146	146	146	146	146	146	146
PREK	0	0	90	85	333	358	0	573	593	612	577	355	355	355	355	355	355	355	355	355	355
KINDERGARTEN	1,249	1,204	1,137	1,218	1,142	1,097	1,148	1,122	1,098	1,177	1,052	1,195	1,121	1,074	1,068	1,082	1,091	1,097	1,104	1,112	1,119
GRADE 1	1,213	1,238	1,225	1,145	1,237	1,196	1,199	1,202	1,144	1,116	1,106	1,139	1,240	1,163	1,116	1,109	1,123	1,132	1,138	1,145	1,153
GRADE 2	1,244	1,225	1,224	1,225	1,181	1,262	1,294	1,271	1,248	1,215	1,104	1,216	1,187	1,289	1,209	1,159	1,153	1,167	1,177	1,183	1,190
GRADE 3	1,173	1,244	1,242	1,207	1,266	1,226	1,367	1,303	1,318	1,284	1,181	1,171	1,251	1,224	1,327	1,245	1,195	1,188	1,202	1,212	1,219
GRADE 4	1,211	1,156	1,206	1,220	1,222	1,253	1,320	1,405	1,315	1,336	1,201	1,280	1,170	1,250	1,225	1,330	1,245	1,195	1,188	1,202	1,212
GRADE 5	1,226	1,238	1,164	1,212	1,253	1,268	1,386	1,387	1,434	1,366	1,282	1,300	1,324	1,211	1,293	1,268	1,376	1,290	1,237	1,230	1,245
GRADE 6	1,211	1,273	1,255	1,206	1,225	1,215	1,342	1,356	1,319	1,353	1,192	1,228	1,255	1,287	1,169	1,251	1,224	1,340	1,251	1,198	1,191
GRADE 7	1,212	1,248	1,269	1,255	1,166	1,232	1,268	1,328	1,342	1,341	1,311	1,213	1,227	1,255	1,285	1,168	1,250	1,224	1,339	1,250	1,197
GRADE 8	1,225	1,229	1,264	1,246	1,251	1,208	1,266	1,302	1,321	1,348	1,307	1,352	1,227	1,241	1,269	1,301	1,183	1,265	1,239	1,355	1,265
GRADE 9	1,252	1,343	1,304	1,270	1,300	1,240	1,348	1,343	1,370	1,406	1,421	1,400	1,450	1,321	1,334	1,365	1,399	1,275	1,361	1,335	1,455
GRADE 10	1,232	1,258	1,327	1,283	1,248	1,247	1,298	1,343	1,338	1,350	1,388	1,452	1,397	1,445	1,318	1,330	1,362	1,396	1,273	1,358	1,332
GRADE 11	1,084	1,119	1,178	1,283	1,210	1,191	1,310	1,317	1,293	1,294	1,297	1,328	1,421	1,367	1,416	1,293	1,292	1,322	1,355	1,239	1,321
GRADE 12	942	911	1,035	1,095	1,230	1,141	1,200	1,295	1,342	1,273	1,324	1,320	1,404	1,496	1,443	1,494	1,328	1,329	1,361	1,394	1,293
TOTAL: K-12	15,474	15,686	15,830	15,865	15,931	15,776	16,746	16,974	16,882	16,859	16,166	16,594	16,675	16,622	16,472	16,397	16,220	16,220	16,225	16,214	16,194

Exhibit 30: District Total Enrollment, Historic and Projected, Kindergarten through Grade 12

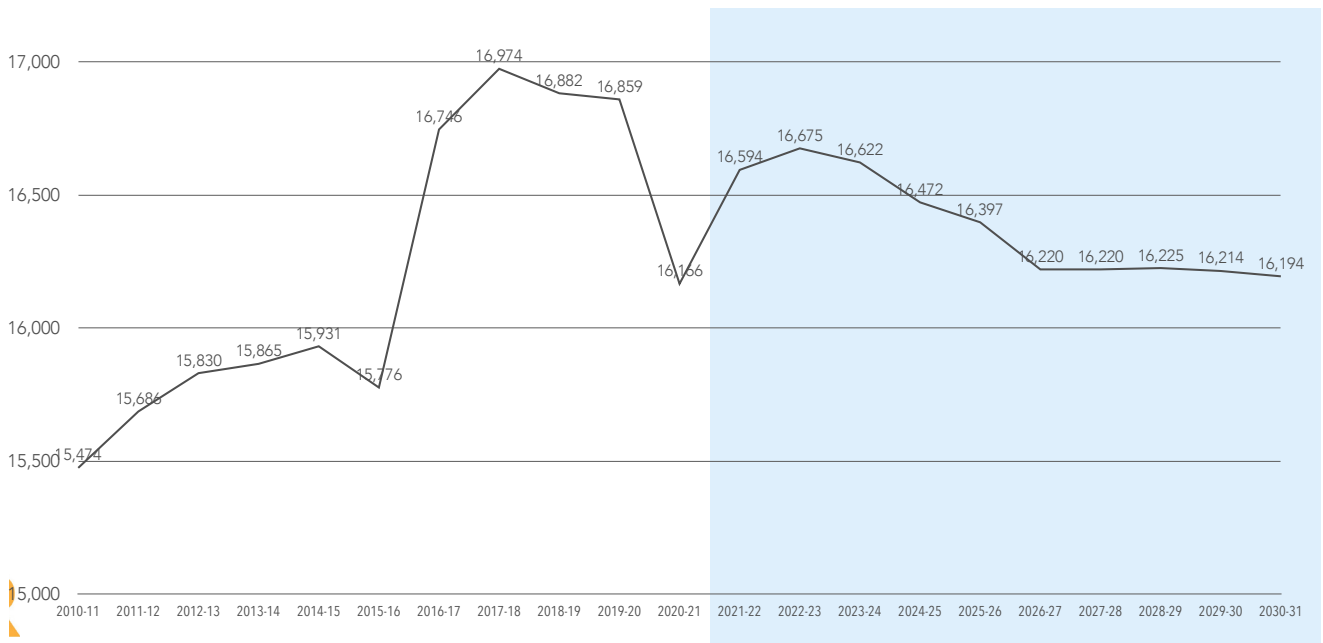


Exhibit 31: District Historic and Projected Enrollment by Level, 2010-2031

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
ELEMENTARY	7,316	7,305	7,198	7,227	7,301	7,302	7,714	7,690	7,557	7,494	6,926	7,301	7,294	7,211	7,237	7,193	7,183	7,068	7,046	7,085	7,139
MIDDLE	3,648	3,750	3,788	3,707	3,642	3,655	3,876	3,986	3,982	4,042	3,810	3,793	3,710	3,782	3,724	3,720	3,657	3,829	3,829	3,803	3,653
HIGH	4,510	4,631	4,844	4,931	4,988	4,819	5,156	5,298	5,343	5,323	5,430	5,500	5,672	5,629	5,511	5,483	5,381	5,322	5,350	5,326	5,401

Exhibit 32: District Historic and Projected Enrollment by Level, 2010-2031

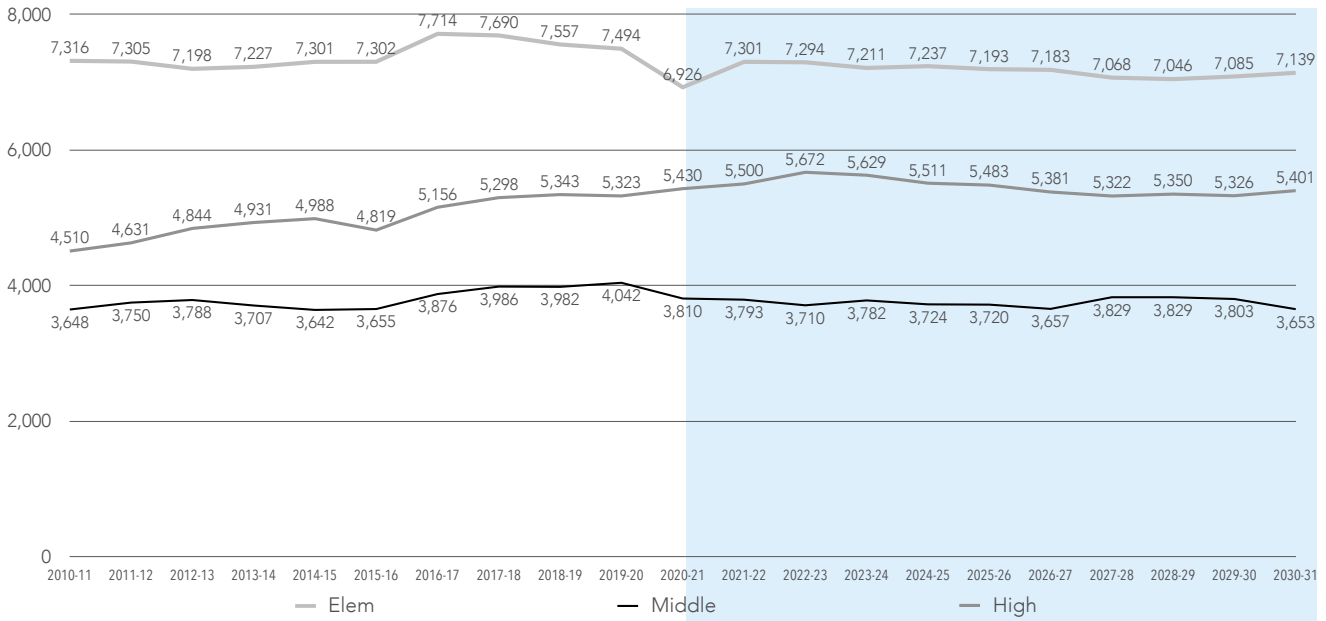


Exhibit 33: Low-, Mid-, and High-Range 5-Year Projections of District Total Enrollment

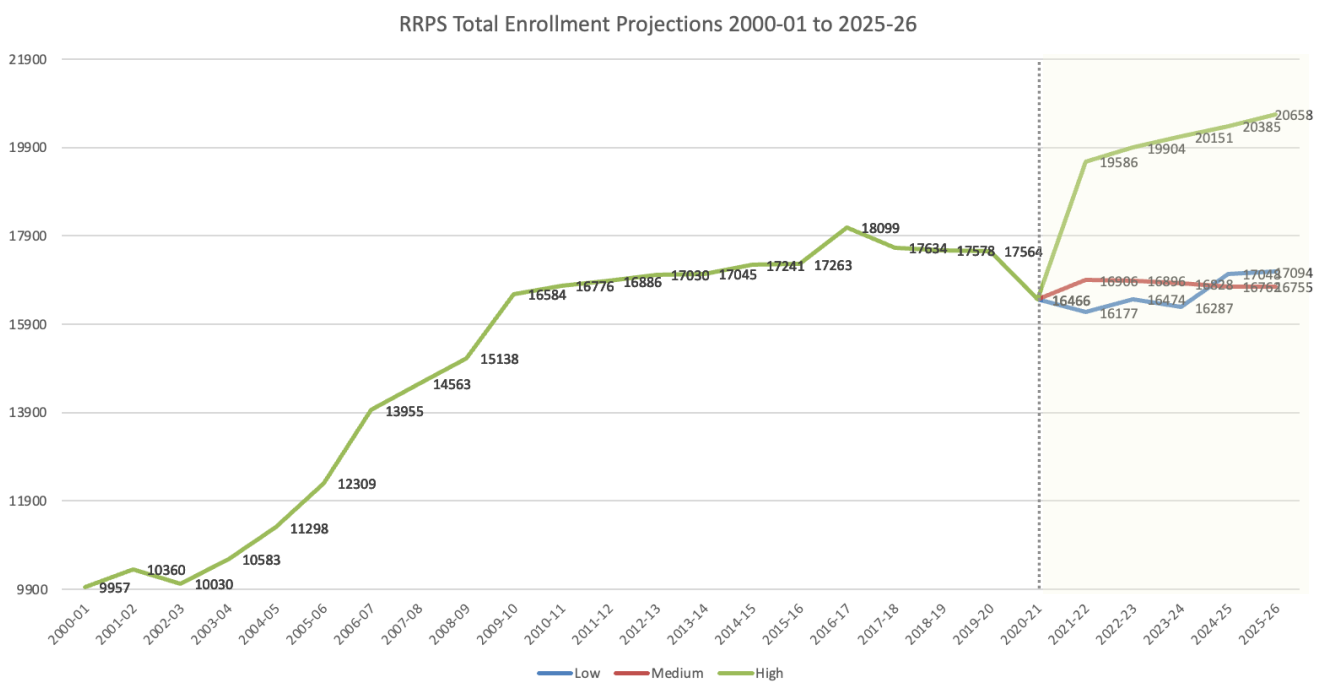


Exhibit 34: District Historic and Projected Enrollment by Level, 2000-2026

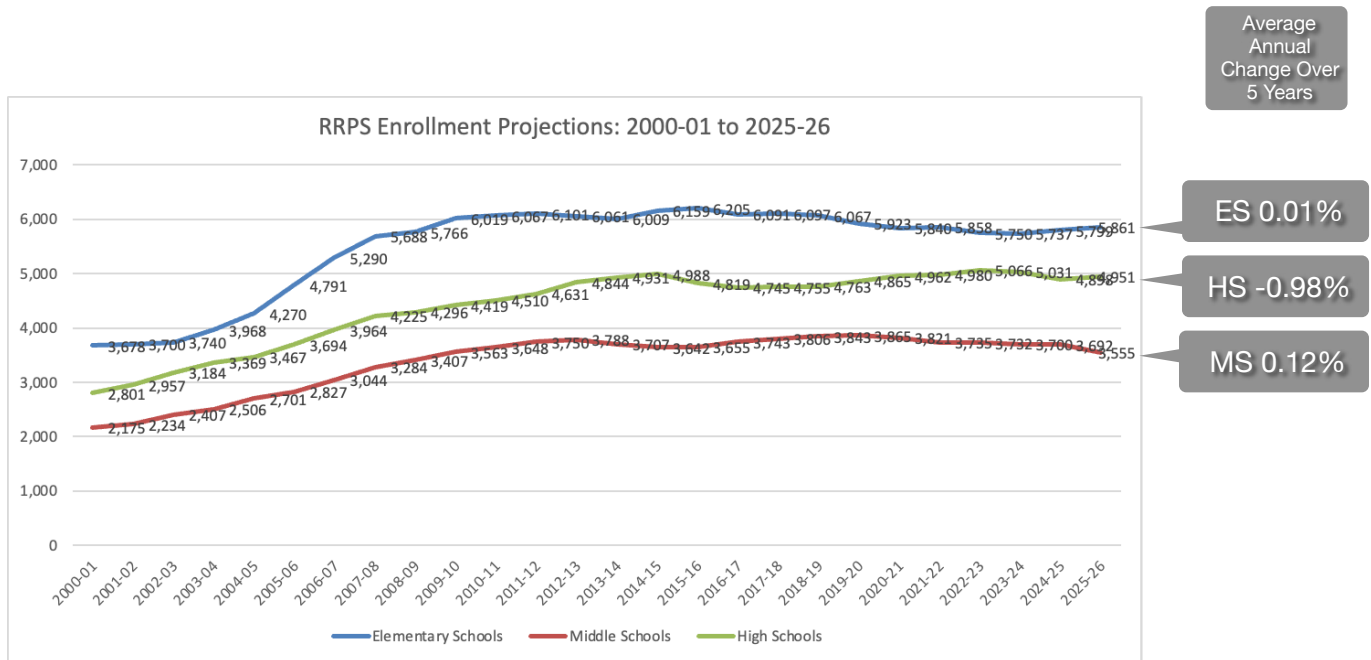


Exhibit 35: Historic and Projected Enrollment at District Elementary Schools, 2000–2032— North Central Area

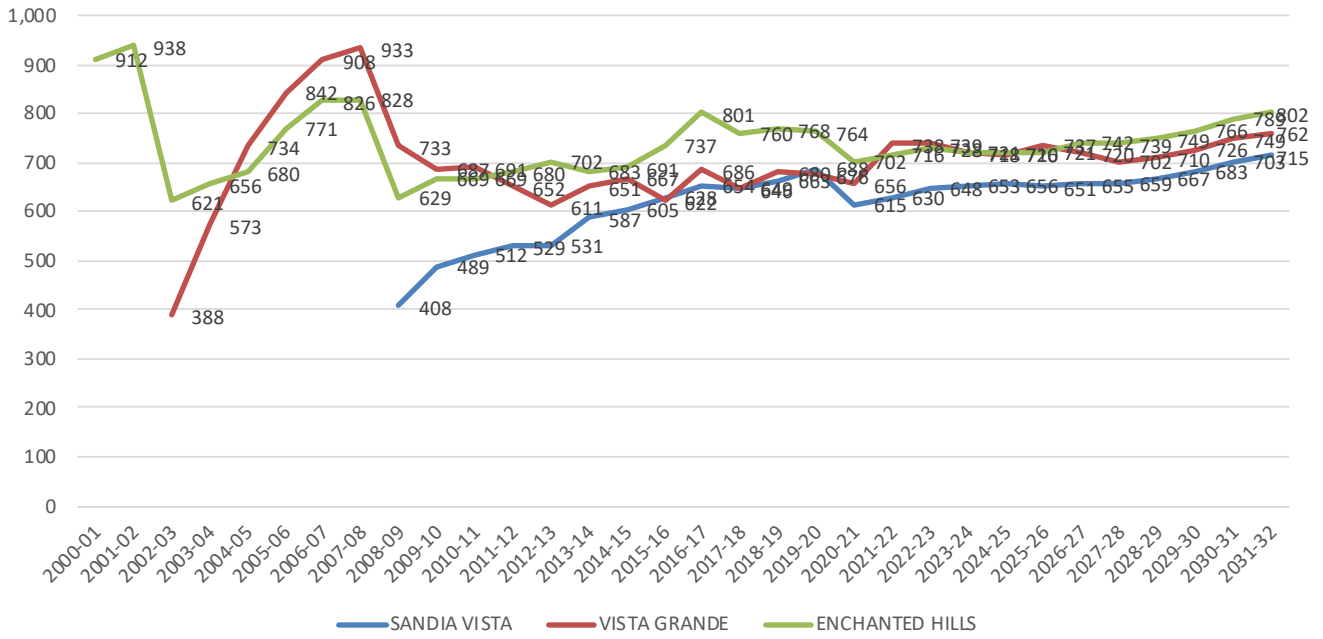


Exhibit 36: Historic and Projected Enrollment at District Elementary Schools, 2000–2032— Southeast Area

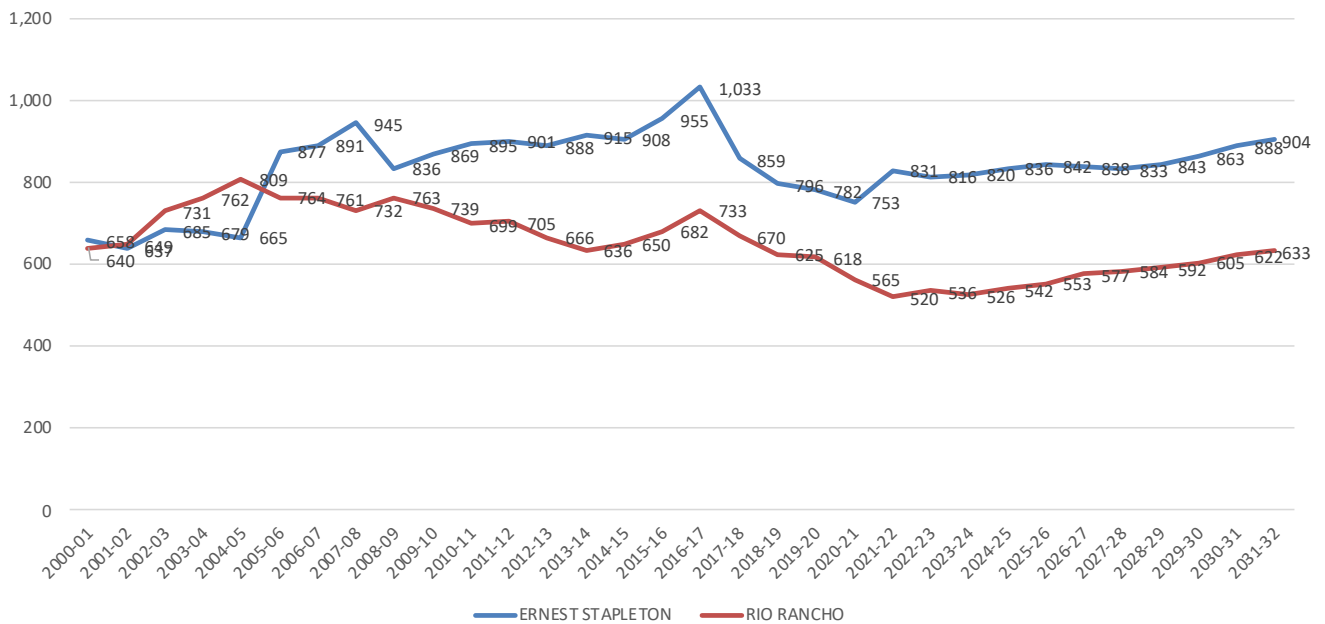


Exhibit 37: Historic and Projected Enrollment at District Elementary Schools, 2000-2032—Southwest Area

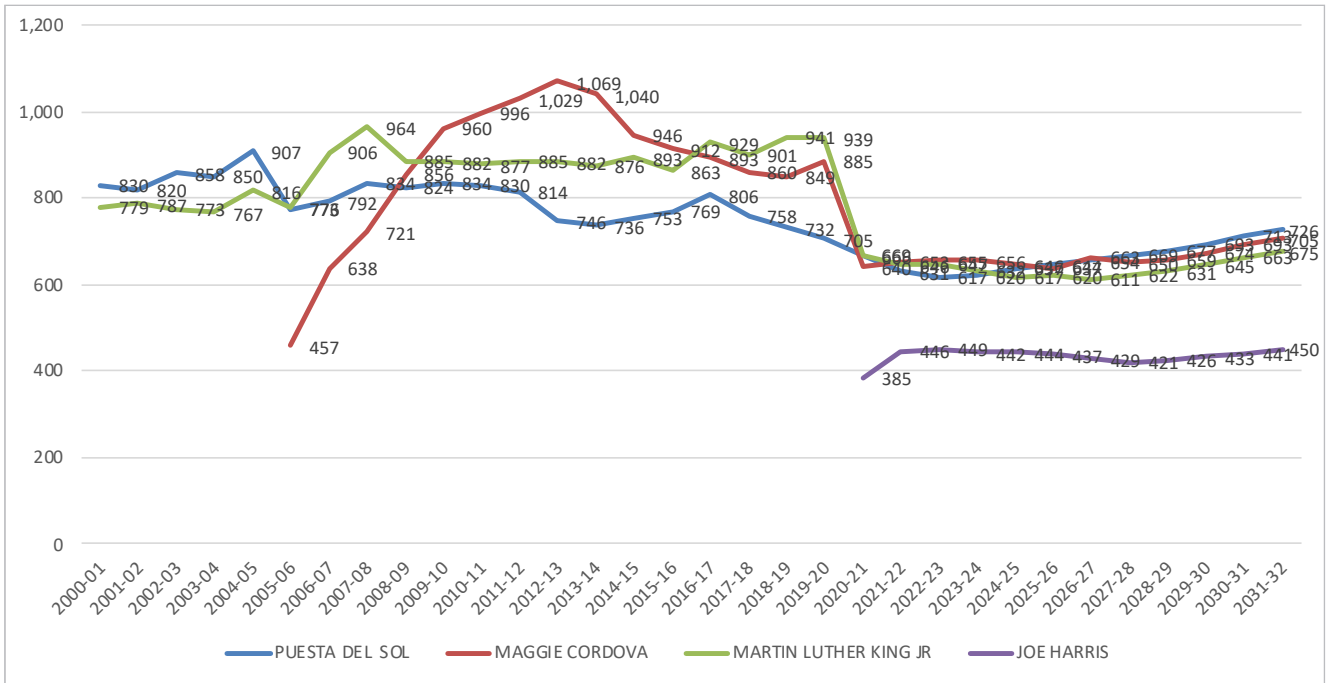


Exhibit 38: Historic and Projected Enrollment at District Elementary Schools, 2000-2032—West Area

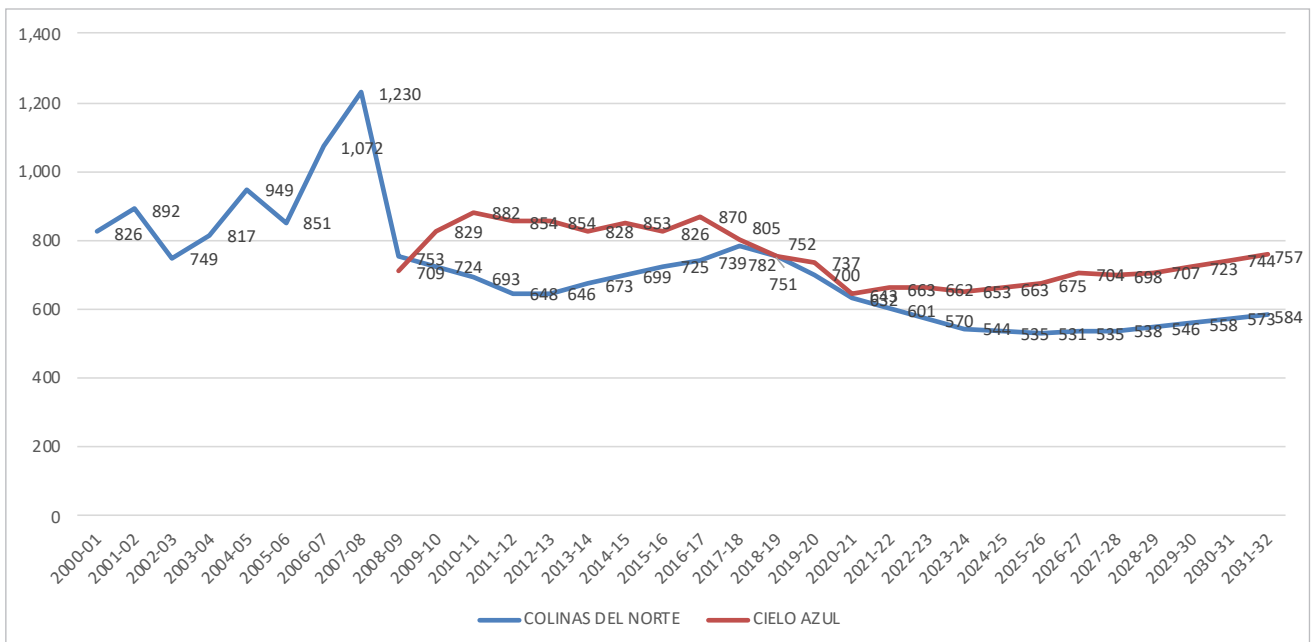


Exhibit 39: Historic and Projected Enrollment at District Middle Schools, 2000-2032

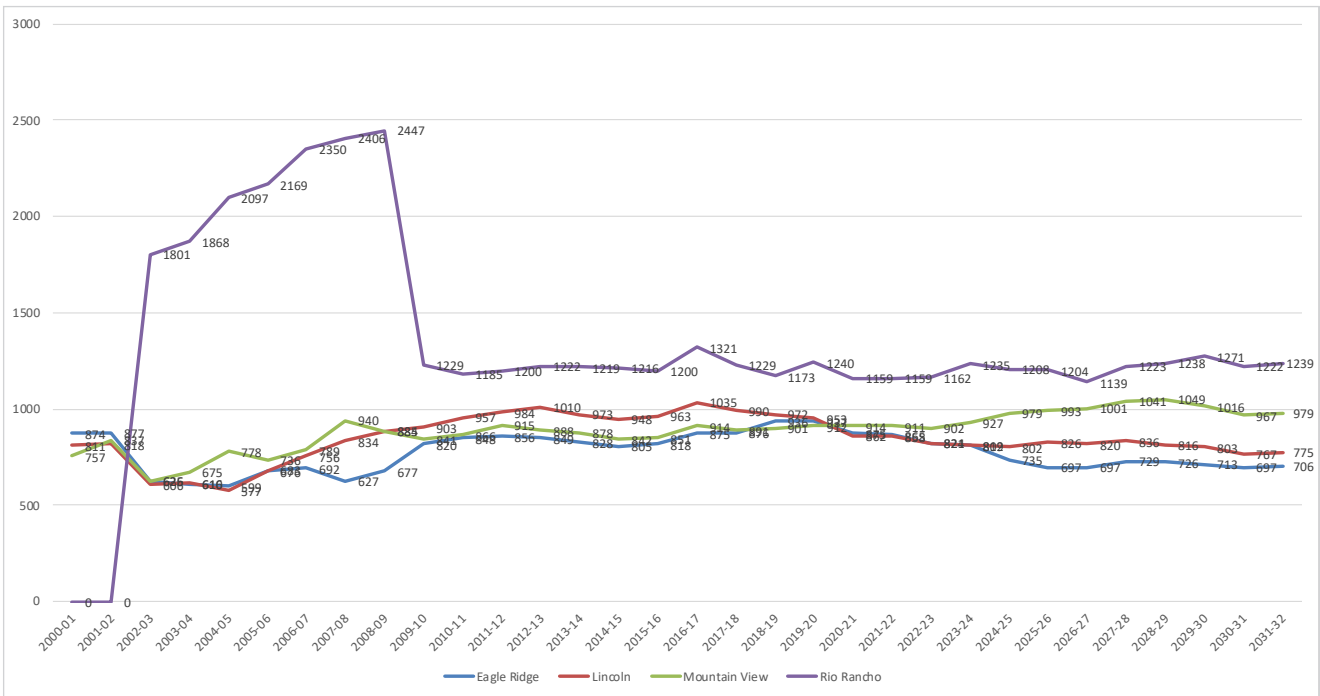
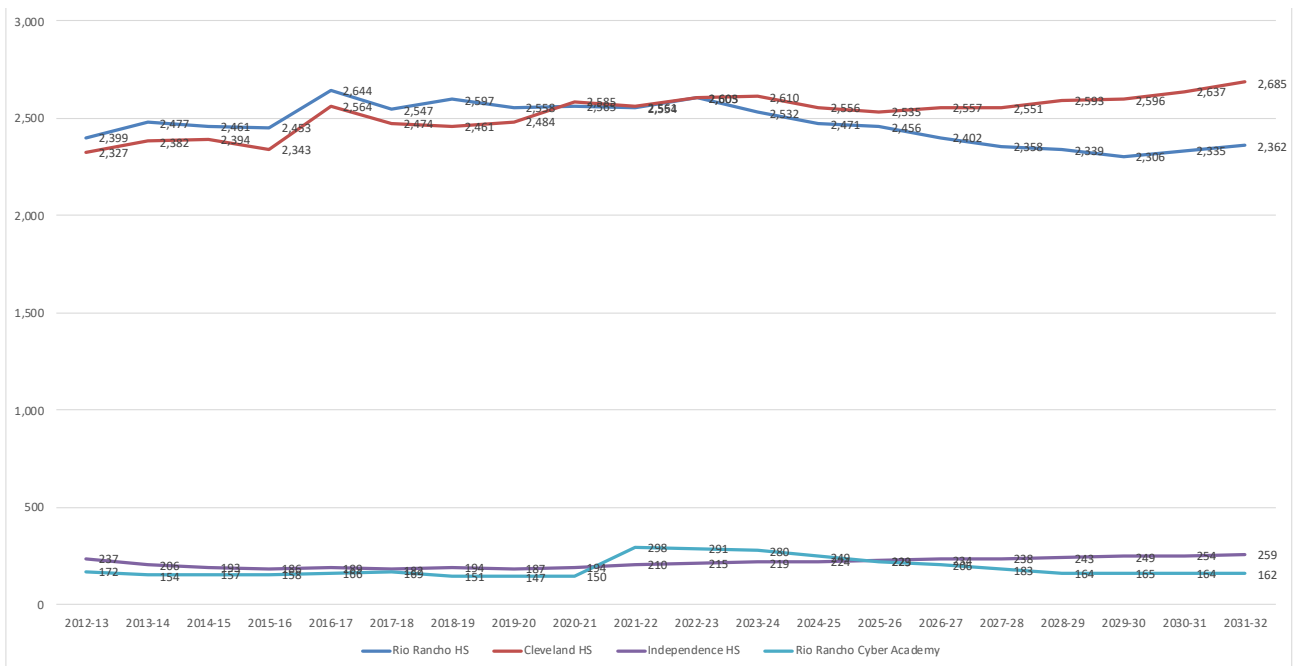


Exhibit 40: Historic and Projected Enrollment at District High Schools, 2000-2032



show the same ranges of historical and projected enrollments for each of the district's schools.

b. Enrollment: Five-Year Projection

The exhibits detailed in the previous paragraph combine historic enrollment data and enrollment projections on the same graphs.

c. Projection Analysis

While enrollment is projected to recover somewhat from the declines experienced during the Covid-19 pandemic, totals are expected to

continue the declining trend seen since 2017 before leveling off by about 2026. Pandemic-related declines will continue to impact elementary enrollment throughout grade levels into 2030.

The district will continue to monitor and regularly update the ongoing demographic impact and student projections. As these adjust to actual student and facility impacts, the district will consider the possibility of additional schools.





III CAPACITY & UTILIZATION

This section identifies:

- *The maximum, functional, and programmatic student capacity of each school site*
- *Existing and projected classroom needs to accommodate projected enrollment*
- *Special factors influencing classroom use*
- *Strategies to accommodate district needs*

3A. Maximum/Functional Capacity Analysis

I Capacity Analysis

ARC analyzed school facilities to determine existing classroom use and the number of classrooms needed to accommodate current and projected student enrollment. The analysis considered both the supply of classrooms and the demand for them.

ARC based the supply of classrooms on identified use and a detailed inventory of each school's net available instructional spaces, which house general education, special education (C&D levels), and special programs (A&B special education, federal and categorical).

Analysis of the demand for classrooms calculated the need for general and special education classrooms. The calculation was based on state-mandated pupil/teacher ratios (PTR)

and the mix of special programs at each school, and it used existing and projected enrollments. ARC assumed that future special program need will maintain the enrollment ratios that currently exist at each school.

The analysis then compared the number of classrooms needed to meet current and projected enrollments to the number of available classrooms.

To estimate capital requirements, facility planners consider utilization information, district policies regarding the desirable size of schools, and the condition of existing facilities. The requirements address classroom deficits or surpluses anticipated districtwide for each school facility or for a particular geographic area. Planners then consider various strategies to meet classroom need projections, including a new

Exhibit 41: Capacity and Enrollment for Preschool and Elementary Schools

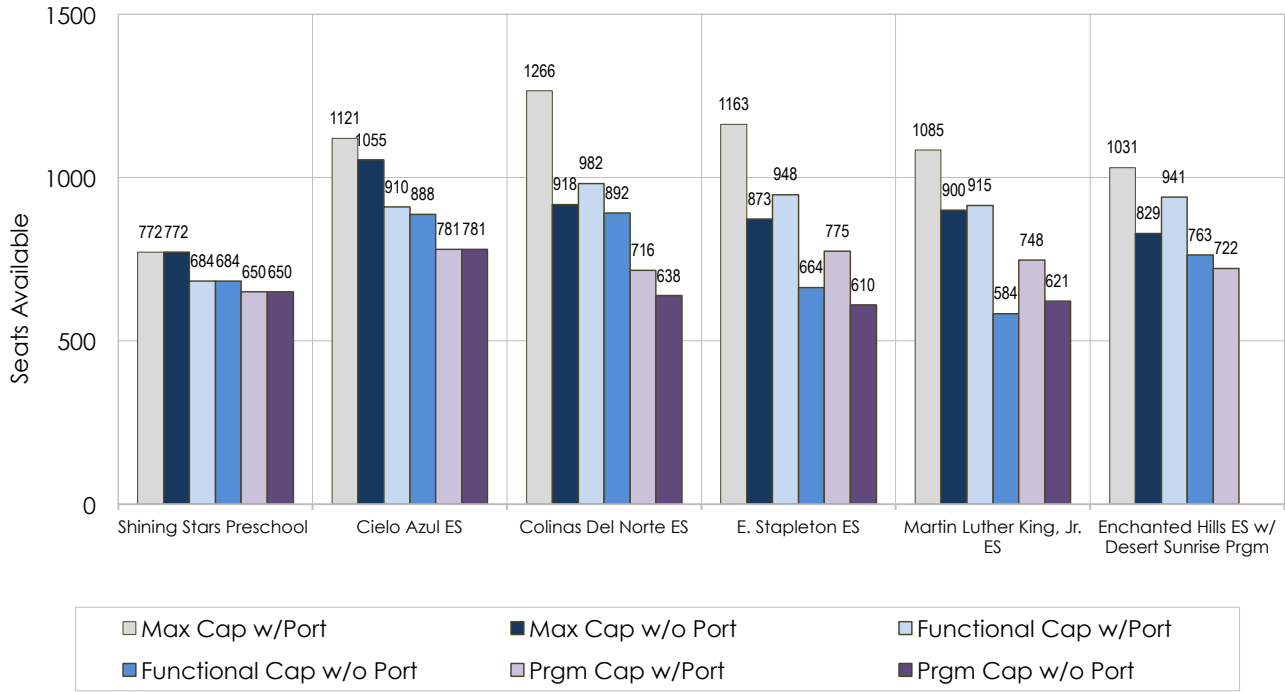
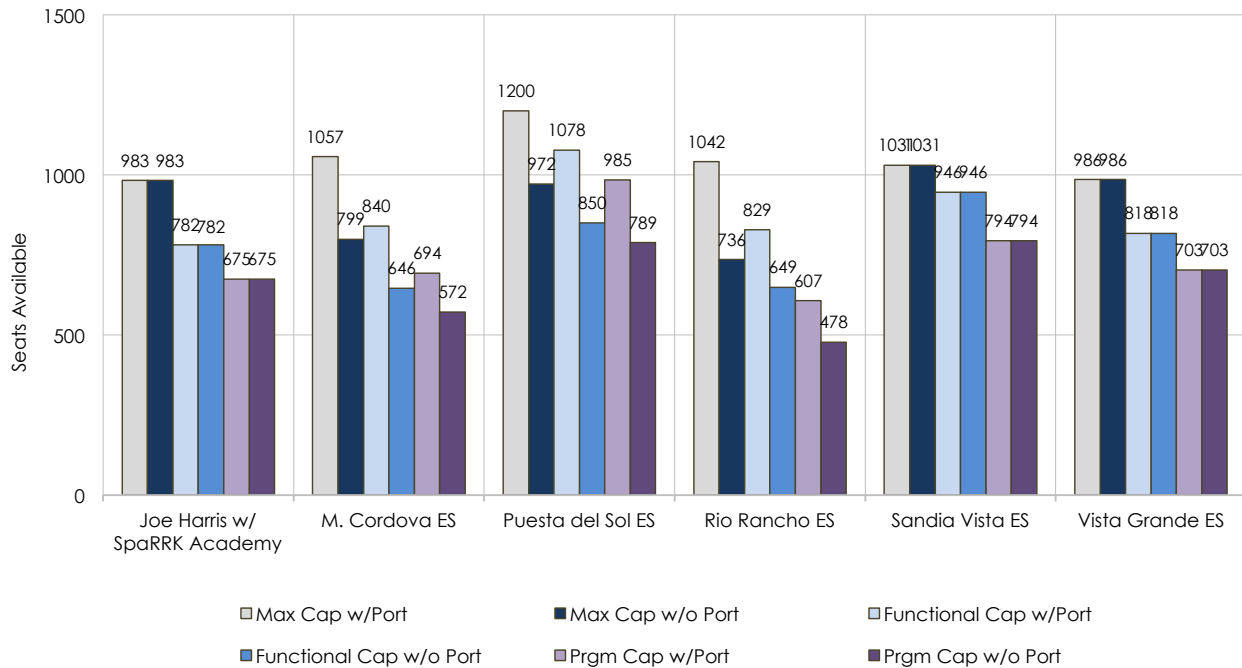


Exhibit 42: Capacity and Enrollment for Elementary Schools (concluded)



school, classroom additions, portable classrooms, boundary adjustments, grade reconfiguration, and variations in scheduling.

Site Capacity identifies the number of students each facility can accommodate. Capacity analysis is similar to utilization analysis and uses the same data, but to different ends. The capacity of the school is based on the number of students who can be accommodated in regular and special program classrooms, including spaces for pullout programs for special needs and low-incidence disability students, and also counts classrooms that do not meet state adequacy standards.

Maximum Capacity includes designed instructional space regardless of assignment. It indicates a capacity where every room is fully

loaded and used for instruction during every period of the day.

Functional Capacity includes all designed instructional spaces. This capacity does not include rooms for pullout programs or open labs, nor those that are part of a suite. *Recaptured instructional spaces* include book rooms, counselor’s offices in full-size classrooms, spaces dedicated to after-school programs, and the like.

Program Capacity indicates how the school is used at the time of the evaluation and shows the number of seats available if the school continues to deliver the program as is. Calculation of program capacity at elementary schools applies an efficiency percentage to reflect variations in enrollment by grade. At middle and high schools, calculation of program capacity applies an efficiency percentage

Exhibit 43: Capacity and Enrollment for Middle Schools

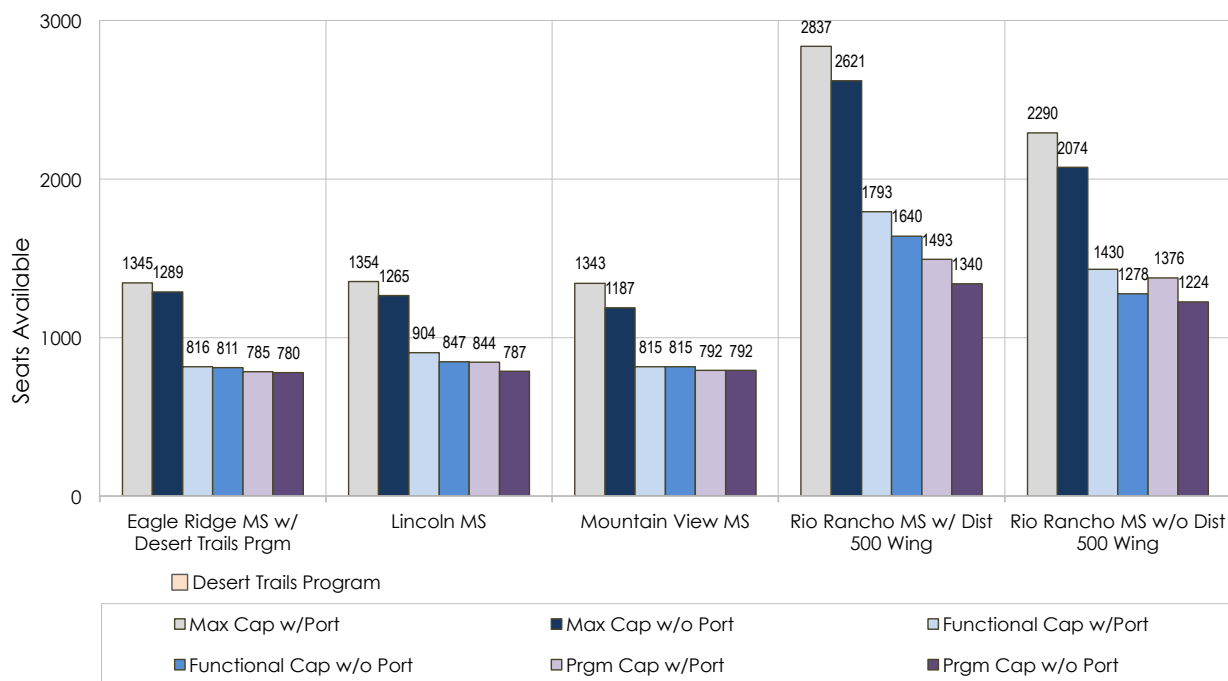
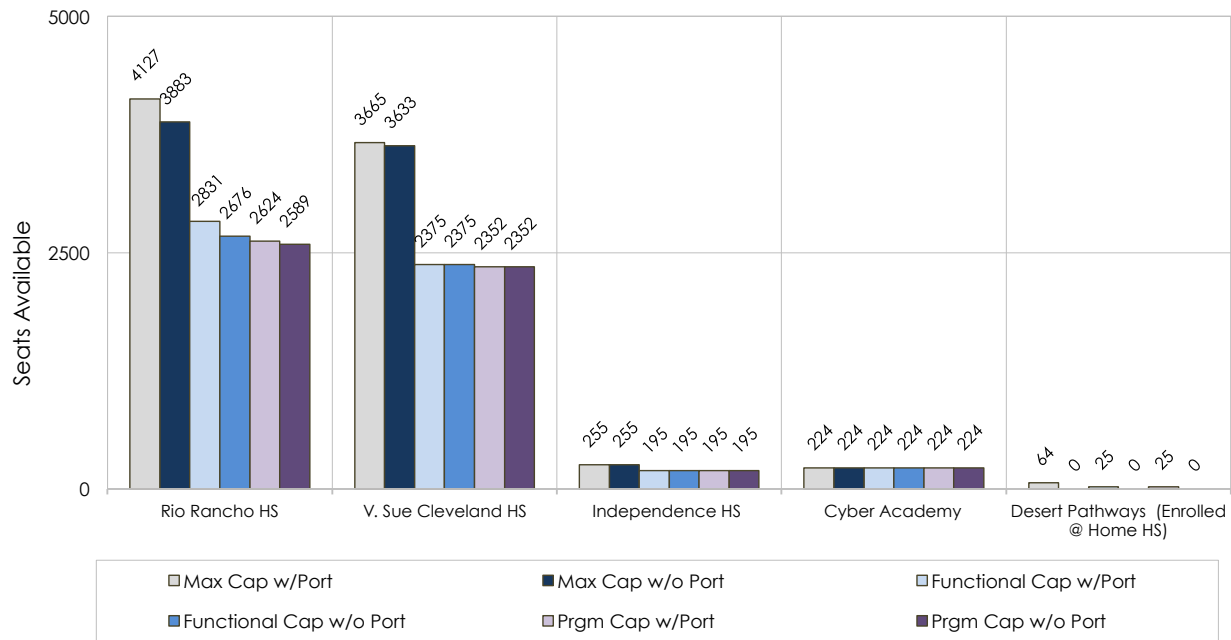


Exhibit 44: Capacity and Enrollment for High Schools



to reflect scheduling inefficiencies in the master schedule and bell schedules for programs that vary in enrollment. Please see the utilization and capacity summary tables for individual schools, located under each school’s tab divider in the Technical Appendix, Section V.

► Districtwide Classroom Needs

Districtwide, RRPS has sufficient classrooms to meet its current needs and projected needs as long as it uses portables. However, shifts in population have students migrating to different areas, so not all schools are balanced with the same number of students. While the number of portables has decreased in the district, several schools use portable buildings in order to accommodate their programs.

► Pre-K Classroom Needs

The district operates one preschool, and no elementary schools house pre-K programs. Shining Stars Preschool has a large waiting list.

The bar charts in this section compare existing, available classrooms with classroom needs for each school program, in order to accommodate projected enrollment in five years and in 10 years.

► Elementary School Classroom Needs (K-5)

The district operates 11 elementary schools that can accommodate enrollment growth for the projected five- and 10-year periods. The following exhibits illustrate elementary classroom need and the impact of portables on these schools with portable classrooms.

Reference: New Mexico Administrative Code (NMAC) Section 22-10A-2

► Middle School Classroom Needs (6-8)

The district operates four middle schools, and classroom needs analysis indicates that district middle school facilities can accommodate projected enrollments, except for Mountain View MS; however, redistricting and reclaiming the 500 wing at Rio Rancho MS could level out the

student population within the existing middle school facilities. See *Exhibit 43*.

► High School Classroom Needs (9-12)

Enrollment projections at the high school level indicate that growth can be accommodated between RRPS’s two traditional high schools.

Analysis indicates that the comprehensive high school facilities will have sufficient classroom spaces for the current programs through the projected period without the need for portable classrooms; however, the population shift to the north side of the city indicates that redistricting could help level out the enrollments between the two schools.

In addition, the district plans to make CTE a high school that is considered students’ assigned high school. This would alleviate some of the increased student load predicted for V. Sue Cleveland HS. Currently, CTE students from Cleveland, Independence, and Rio Rancho High Schools are bussed to the district transportation center for automotive classes that are hosted in a single bay at different times for each school. Welding classes are held on Saturdays at CNM

facilities. Students remain assigned to their home high school. The district plans to make significant investments in the new CTE facility over the next five years. See *Exhibit 44*.

► Alternative School Classroom Needs (6-12)

Independence High School has a waiting list of more than 70 students. The district has a significant number of challenged students who have difficulties coping within large, comprehensive high schools and perform better in smaller settings. Five additional classrooms could provide the services needed in the near future; however, the district may expand the program which would require even more classrooms.

The Cyber Academy has almost 300 students on its waiting list, and due to the mix of in-classroom and home-computer based instruction, would need six additional classrooms to accommodate the blended waiting list. The district will revisit these needs when planning for a new Cyber Academy facility in 6 to 10 years.

Exhibit 45: Total District Classroom Need

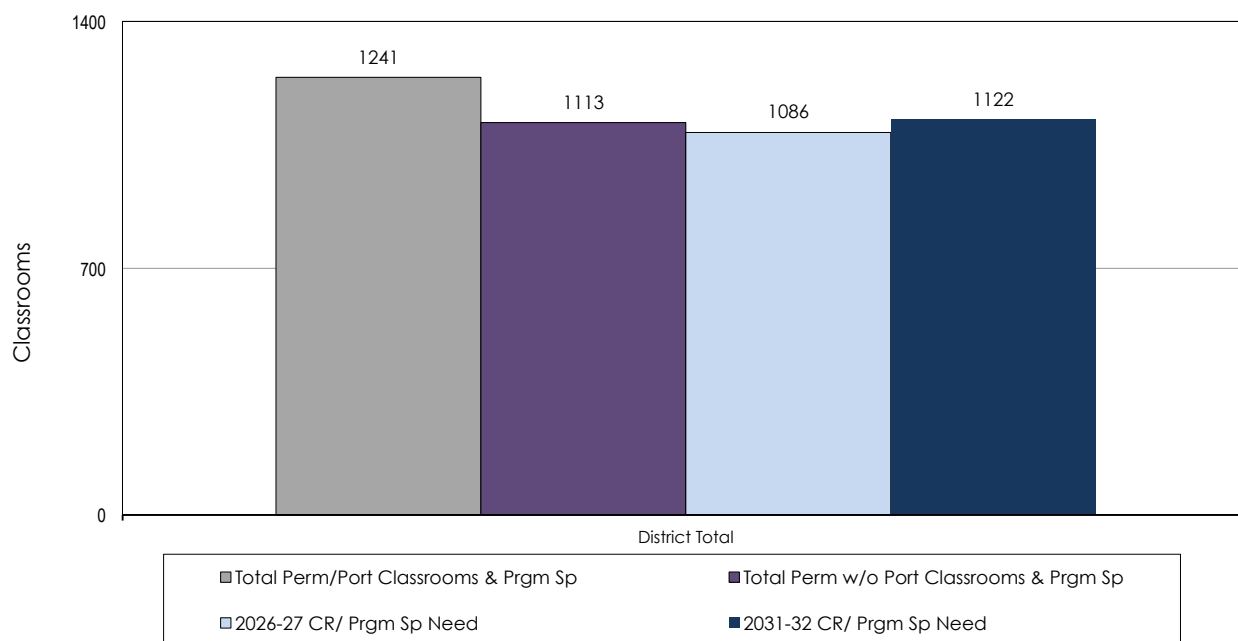


Exhibit 46: For Elementary Schools with Portables, Classroom Need with & without Portables

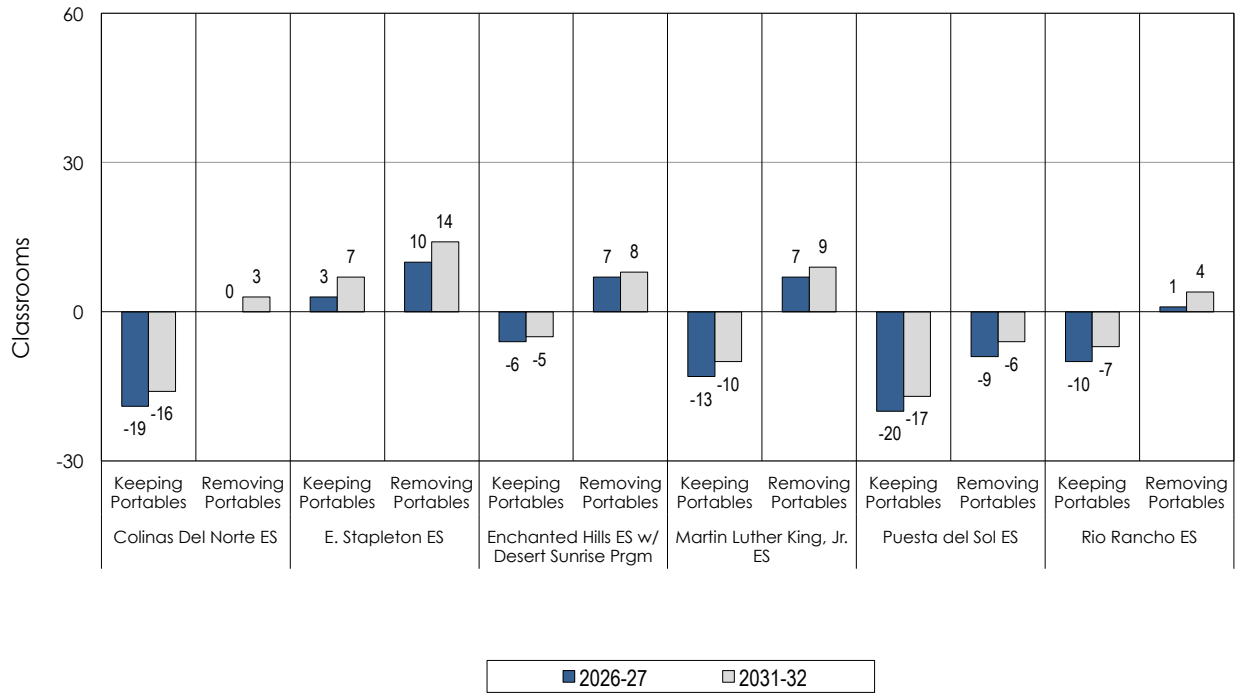
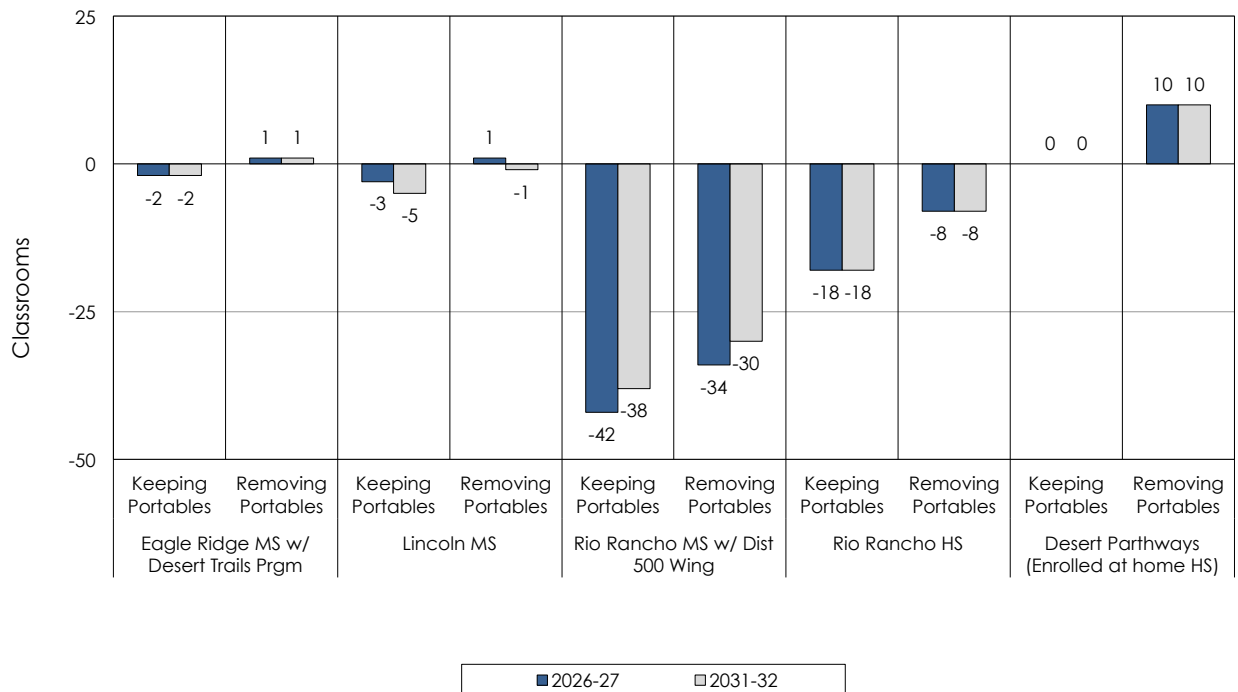


Exhibit 47: For Middle Schools with Portables, Classroom Need with & without Portables



2 Special Factors Affecting Capacity

SpEd programs, such as federal and categorical programs, influence classroom usage. Districtwide, classrooms are dedicated for special programs. The district uses inclusion for all SpEd students, with pullouts for special help as needed.

SpEd classrooms for developmentally delayed (DD) students require toilet, shower, changing, kitchen, and laundry spaces in addition to a classroom space that is adequate in size. These classrooms need to be flexible to serve the range of students, from those with profound or severe disabilities to those who are high-functioning.

It is difficult to predict classroom need for the programs, since the usual data source for enrollment projections—official 40-day enrollment reports—does not appear to apply.

The ability of the district to serve these students is also subject to federal and state policies and available funding.

▶ RRPS Portable Policy

No formal policy exists. The district uses portable facilities to respond to short-term growth pressures and strives to minimize their use.

▶ RRPS Desert Programs

The Desert Programs are located in portables on elementary and middle school campuses. These programs vary in the number of students in need of special behavioral help. The goal is to empower students to eventually return to their home school.

3 Pre-K Community Capacity

Presbyterian Medical Services hosts the Little Steps Early Head Start program, which is tucked inside of Independence High School. This program serves pregnant students and the young parent population, as well as families in and around the community that have children aged 0 to 3 years old. The school consists of four classrooms, each with eight students and two teachers.

Presbyterian Medical Services hosts a Head Start/Early Head Start program at 32 Unser Boulevard and serves children ages 3 to 5 years. The Early Head Start has two classrooms, each with eight students and two teachers. The Head Start program has four classrooms, and each classroom can serve up to 20 students with two teachers.

Many private daycare facilities for prekindergarten-aged children closed during the pandemic, thus increasing the number of children on the waiting list for the district's pre-K programs.

3B. Utilization Analysis

1 Utilization Overview

While capacity analysis determines the student capacity of a facility, *utilization analysis* identifies classroom use and needs, given the existing facilities and program constraints. See *Exhibit 48* for a summary of district utilization.

One-third of the schools within the district utilize their facilities well, and illustrates further

evidence of the population shift. Schools with less than 85% utilization include Cielo Azul ES, Colinas del Norte ES, Enchanted Hill ES, Joe Harris ES, Maggie Cordova ES, MLK Jr. ES, Puesta del Sol ES, Rio Rancho ES, Sandia Vista ES, Eagle Ridge MS, Lincoln MS, Mountain View MS, and Rio Rancho MS. Independence HS, the Cyber Academy, and the Desert Pathways programs have unique missions that do not support traditional utilization analysis.

2 Special Factors Affecting Utilization

▶ Pre-K Drivers

Shining Stars Preschool (SSP) is designed to meet the needs for quality preschool programming through inclusive education for preschool students with special needs alongside their typically developing peers. The school provides bilingual education opportunities, early literacy intervention, and social services for families in the RRPS district. The school provides school readiness activities to children in all domain areas focusing on literacy, numeracy, science, and social/emotional skills. The program is capped at 342 students per session based upon current space and PTRs.

▶ Elementary School Drivers

Overall, enrollment is expected to grow slowly within the district, but the district will see more growth on the north side of the city and a loss of students along the south side of the district.

Limited available funding will tie the district to projects that protect assets and the students.

▶ Middle School Drivers

Enrollment is expected to increase over the projection period, but not enough to warrant a new middle school.



Exhibit 48: District Utilization

Utilization Analysis 2021-2022					
School Type	School Name	Class Loading Utilization*	PSFA% CR Occup**	Facility Utilization Rate***	
Pre-K	Shining Stars Preschool	80%	76%	100%	
Elementary Schools	Ernest Stapleton ES	102%	94%	91%	
	Cielo Azul ES	80%	76%	83%	
	Colinas del Norte ES	81%	70%	77%	
	Enchanted Hills ES	75%	77%	80%	
	Joe Harris ES	104%	72%	78%	
	Maggie Cordova ES	89%	83%	83%	
	MLK ES	81%	69%	69%	
	Puesta del Sol ES	81%	62%	71%	
	Rio Rancho ES	82%	74%	76%	
	Sandia Vista ES	78%	77%	77%	
	Vista Grande ES	100%	92%	92%	
	Middle Schools	Eagle Ridge MS	96%	72%	72%
		Lincoln MS	94%	69%	69%
Mountain View MS		92%	74%	74%	
Rio Rancho MS		73%	52%	55%	
High Schools	Rio Rancho HS	93%	86%	86%	
	V. Sue Cleveland HS	96%	93%	93%	
Alternative Schools	Independence HS	91%	71%	71%	
	Cyber Academy	40%	39%	35%	
	Desert Pathways	91%	47%	47%	

Note: PSFA allows one prep period per teacher per day.

*Class Loading Utilization - calculated percentage of assigned classroom seats assigned to available seats per PED PTRs

**PSFA % CR Occupied Utilization - calculated percent of the number of periods a classroom is used a day/week

***Facility Utilization - calculated average of the average hourly classroom use by room

► High School Drivers

Enrollment is expected to grow at V. Sue Cleveland HS and decrease at Rio Rancho HS.

Together, the high schools have adequate capacities for current and future enrollments.

3C. Space Needs

1 Classrooms Needed to Accommodate Existing and Future Enrollments

▶ Pre-K and Kindergarten

The New Mexico Public Education Department (PED)'s maximum class loading for the assigned teacher and aid drives the prekindergarten and kindergarten classroom need projections.

▶ Elementary School

Projected enrollment and PED's maximum PTRs by grade level drive elementary school classroom need.

▶ Middle School and High School

Middle school and high school classroom need is driven by formulas that account for projected enrollment, distribution of students by subject, class loading, and the bell schedule. Specialized classrooms, such as gyms, culinary arts, industrial shops, and the like are accounted for individually.

Reference: NMAC Section 22-10A-20

Analysis of the district's classroom need indicates an uneven balance among schools as the population shifts northward within the district. Redistricting schools can balance classroom need and forestall the need for new schools. Replacing portables with permanent classroom additions in more heavily loaded schools can also alleviate the uneven distribution of students assigned to portable classroom facilities.



Rio Rancho Public Schools
Facilities Master Plan 2021-22 sy

Enrollment Data				Capacity		Classroom Need Analysis											
School	PED	Enrollment Projections		Functional Capacity		5 years 2026-27					10 years 2031-32						
	2021-22 PED 40-day Enrollments*	5 years 2026-27	10 years 2031-32	with Port	without Port	Seats AVAILABLE for Open Enrollment w/ Port	Seats AVAILABLE for Open Enrollment w/o Port	Open Seat Utilization Percentage w/Port*	Open Seat Utilization Percentage w/o Port*	May Need CR w Port	May Need CR wo Port	Seats AVAILABLE for Open Enrollment w/o Port*	Seats AVAILABLE for Open Enrollment w/o Port*	Open Seat Utilization Percentage w/Port	Open Seat Utilization Percentage w/o Port	May Need CR w Port	May Need CR wo Port
Shining Stars Preschool w/o Wait	575	575	575	684	684	109	109	84%	84%	3	3	109	109	84%	84%	3	3
Shining Stars Preschool w Wait List	875	875	875	684	684	-191	-191	128%	128%	20	20	-191	-191	128%	128%	20	20
Cielo Azul ES	663	704	757	910	888	206	184	77%	79%	(6)	(6)	153	131	83%	85%	(4)	(4)
Colinas Del Norte ES	601	535	584	982	892	447	357	54%	60%	(19)	0	398	308	59%	65%	(16)	3
E. Stapleton ES	831	838	904	948	664	110	-174	88%	126%	3	10	44	-240	95%	136%	7	14
Enchanted Hills ES w/ Desert Sunrise Prgm	716	730	802	965	763	235	33	76%	96%	(6)	7	163	-39	83%	105%	(5)	8
Joe Harris w/ SpaRRK Academy	672	655	676	782	782	127	127	84%	84%	(7)	(7)	106	106	86%	86%	(6)	(6)
Martin Luther King, Jr. ES	646	611	675	915	584	304	-27	67%	105%	(13)	(3)	240	-91	74%	116%	(10)	0
M. Cordova ES	653	663	705	840	646	177	-17	79%	103%	(7)	7	135	-59	84%	109%	(5)	9
Puesta del Sol ES	631	654	726	1,078	850	424	196	61%	77%	(20)	(9)	352	124	67%	85%	(17)	(6)
Rio Rancho ES	520	577	633	829	649	252	72	70%	89%	(10)	1	196	16	76%	98%	(7)	4
Sandia Vista ES	630	655	715	946	946	291	291	69%	69%	(12)	(12)	231	231	76%	76%	(8)	(8)
Vista Grande ES	738	720	762	818	818	98	98	88%	88%	(7)	(7)	56	56	93%	93%	(6)	(6)
Eagle Ridge MS w/ Desert Trails Prgm	865	697	706	815	815	118	118	86%	86%	(2)	1	109	109	87%	87%	(2)	1
Lincoln MS	858	820	776	904	847	84	27	91%	97%	(3)	1	128	71	86%	92%	(5)	(1)
Mountain View MS	911	1,001	979	1,793	1,640	792	639	56%	61%	5	5	814	661	55%	60%	4	4
Rio Rancho MS w/ Dist 500 Wing	1,159	1,139	1,239	1,944	1,493	805	354	59%	76%	(42)	(34)	705	254	64%	83%	(38)	(30)
Rio Rancho MS w/o Dist 500 Wing	1,159	1,139	1,239	1,430	1,278	291	139	80%	89%	(20)	(12)	191	39	87%	97%	(16)	(8)
Rio Rancho HS	2,554	2,402	2,362	2,831	2,676	429	274	85%	90%	(18)	(8)	469	314	83%	88%	(18)	(8)
V. Sue Cleveland HS	2,561	2,557	2,685	2,375	2,375	-182	-182	108%	108%	8	8	-310	-310	113%	113%	14	14

Note: Red denotes available CRs

Enrollment Data				Capacity	
School	PED	Enrollment Projections		Functional Capacity	
		2021-22 PED 40-day Enrollments*	5 years 2026-27	10 years 2031-32	with Port
Independence HS	210	234	259	195	195
Independence HS w/wait List	310	310	310	195	195
Cyber Academy Blended Classes	158	158	158	224	224
Cyber Academy Blended w/ Blended Wait List	285	285	285	224	224
Desert Pathways (Enrolled at home HS)	19	25	25	25	0
Totals	17,152	16,925	17,678	21,778	19,431

Note: Enrollment total does not include "Enrolled at home school" numbers

* Virtual Only = 140 Total PED 40-day reported Students less Homebound (4) and Priv Misc. (46)

Classroom Need Analysis											
5 years 2026-27						10 years 2031-32					
Seats AVAILABLE for Open Enrollment w/ Port	Seats AVAILABLE for Open Enrollment w/o Port	Open Seat Utilization Percentage w/Port*	Open Seat Utilization Percentage w/o Port*	May Need CR w Port	May Need CR wo Port	Seats AVAILABLE for Open Enrollment w/o Port*	Seats AVAILABLE for Open Enrollment w/o Port*	Open Seat Utilization Percentage w/Port	Open Seat Utilization Percentage w/o Port	May Need CR w Port	May Need CR wo Port
-39	-39	120%	120%	3	3	-64	-64	133%	133%	5	5
-115	-115	159%	159%	9	9	-115	-115	159%	159%	9	9
66	66	71%	71%	6	6	66	66	71%	71%	6	6
-61	-61	127%	127%	12	12	-61	-61	127%	127%	12	12
0	-25	100%	0%	0	10	0	-25	100%	0%	0	10
		87%	87%	-144	-34			91%	110%	-108	2

Note: Perc. based on w/o Port Capacity

Note: Perc. based on w/o Port Capacity

2 and > may denote crowding

Exhibit 50: Classroom Need for District Preschool and Elementary Schools

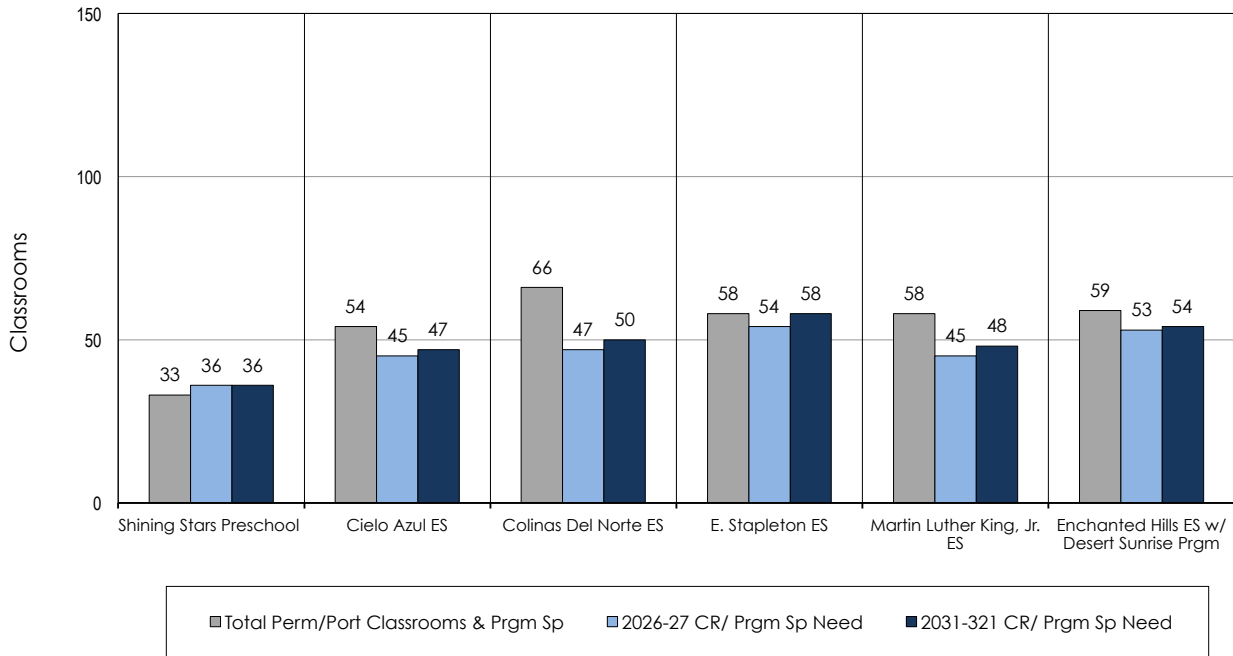


Exhibit 51: Classroom Need for District Elementary Schools (concluded)

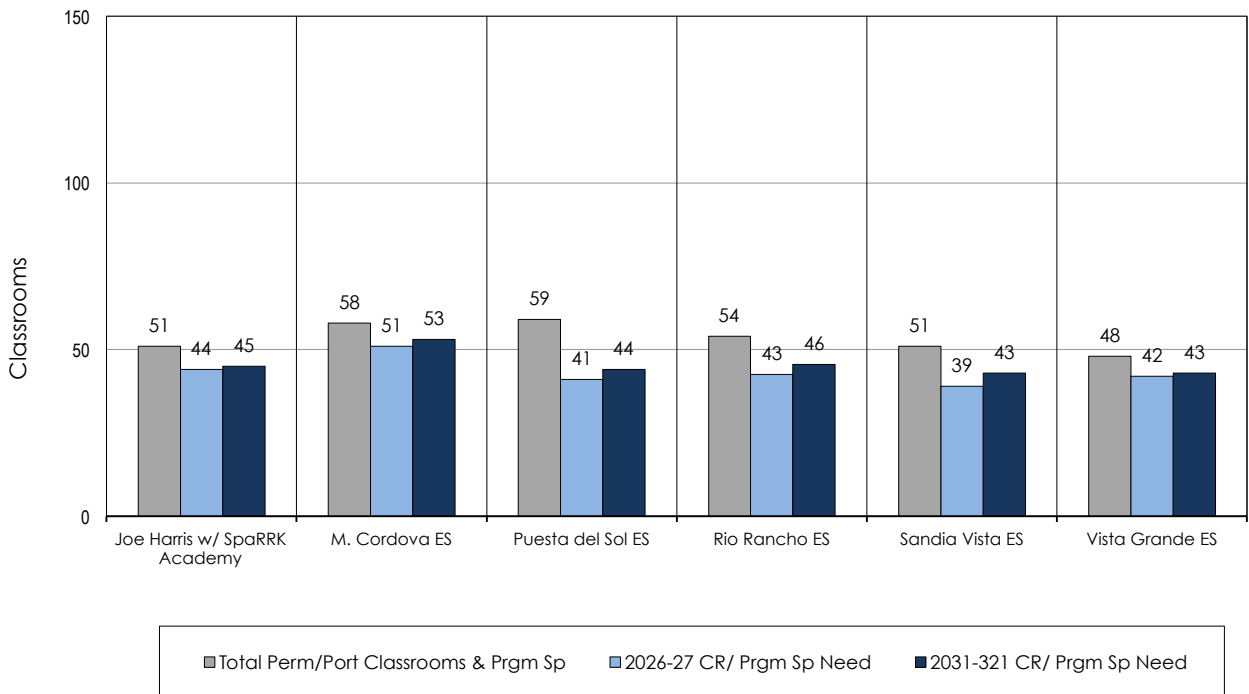


Exhibit 52: Classroom Need in District Middle Schools

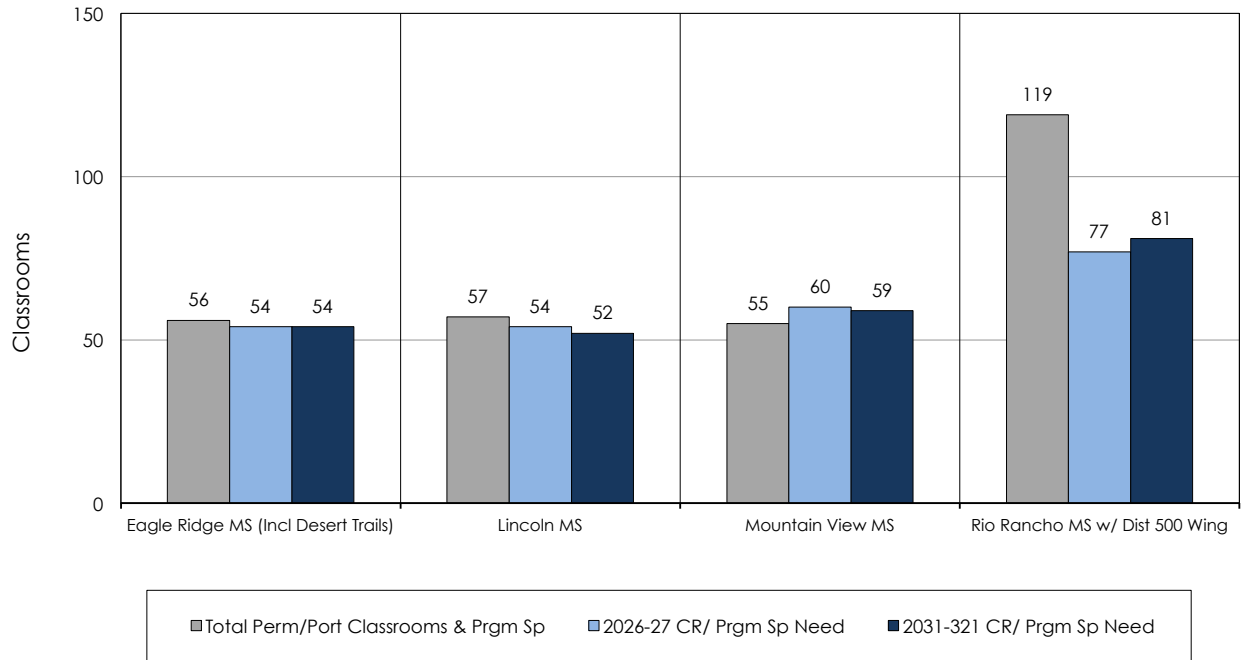
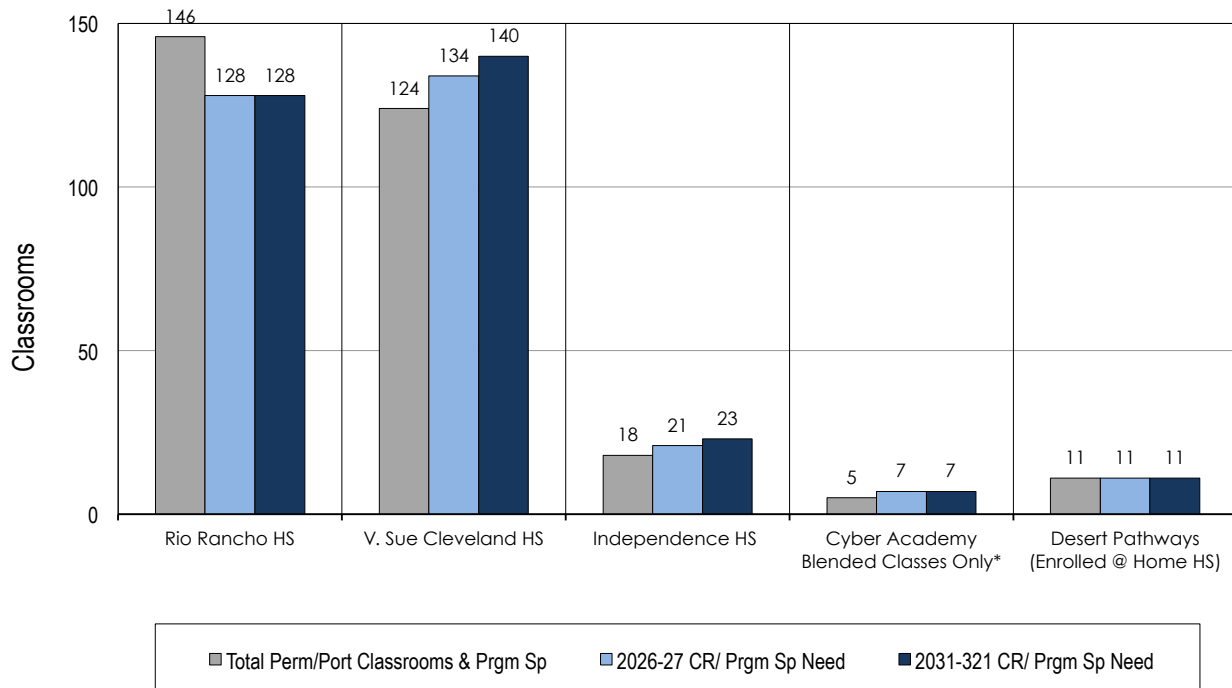


Exhibit 53: Classroom Need in District High Schools



2 Strategies to Meet Space Needs

▶ Pre-K Recommendations

No changes are planned. The district has had a large waiting list at SSP since its opening and with the temporary or permanent closures of many of the Rio Rancho area's private preschools due to the pandemic, the waiting list has continued to grow. The district anticipates that within a few years, the private sector preschools will return to their pre-pandemic numbers and be able to accommodate part of the waiting list. Shining Stars will continue to address the neediest 4-year-olds and match them with their peers.

Long-range plans include building a second pre-K school facility in order to accommodate the long-standing need for additional pre-K services.

▶ Elementary School Recommendations

The district does not anticipate any space changes at this time but is considering redistricting to balance enrollments among its elementary schools. In addition, the district is considering a more equitable feeder system from elementary to middle schools and high schools.

The district identified the following projects for bond funding over the next five years:

Colinas del Norte ES: Roofing improvements

Enchanted Hills ES: Landscaping and drainage improvements and an upgrade to the electrical service

Ernest Stapleton ES: Site improvements to include parking and paving upgrades, landscaping, and drainage improvements





Maggie Cordova ES: Roof replacement

Puesta del Sol ES: Security upgrades

Rio Rancho ES: Installation of a fire suppression system, electrical and mechanical upgrades, and restroom renovations

Sandia Vista ES: Drainage improvements

▶ Middle School Recommendations

Eagle Ridge MS: Upgrades to the Media Center, the electrical service, and landscaping and drainage improvements

Lincoln MS: Roof replacement and renovations to upgrade the plumbing, restrooms, and old gym

Mountain View MS: Drainage improvements

▶ High School Recommendations

Rio Rancho HS: Roof replacement, drainage and fencing improvements

V. Sue Cleveland HS: Elevator replacement and improvements to the gym, locker rooms, and wrestling room

Independence HS: HVAC replacement

Desert Programs: create a master plan for the program facilities, ADA compliance, and security improvements

CTE: Renovations

▶ Administration/Support Facility Recommendations

Restroom and electrical renovations

③ Vacant, Underutilized, and Excess Space

Long-range plans for RRPS to better utilize and consolidate spaces and functions include building a new Independence High School and Cyber Academy near the CTE campus on adjacent property that the district owns. The Cyber Academy building could be sold, and the old Independence High School could be renovated for district administrative and SpEd offices.

The 500 Wing at Rio Rancho Middle School can be used to house middle school instructional programs and support the middle school redistricting process.



IV CAPITAL IMPROVEMENT PROGRAM

This section summarizes total capital needs identified by the district, addressing growth, renewal of existing facilities, technology, and educational and programmatic requirements.

4A. Available Funding for Capital, Systems, Security, and Technology Needs

I District Capital Funding History

The district uses general obligation (GO) bonds, Senate Bill 9 (SB-9), and state funding to meet its capital needs. This section describes the funding program.

▶ General Obligation Bonds

GO bonds are debt authorized by the voters for capital improvements. The state constitution limits the amount of bonds outstanding to 6% of the assessed valuation of the district.

The district uses GO bonds for the purpose of erecting, renovating, making additions to, and furnishing school buildings, and for purchasing or improving school grounds.

Historically, the district has passed GO bond and mill levy elections. The last GO bond passed in 2019 was for \$60 million. District voters authorize approximately \$10 million in GO

bonds per year. The next GO bond election is scheduled for November 2023.

Bond agent: Regina Gaysina, RBC Capital Markets, 6301 Uptown Blvd. NE, Suite 110, Albuquerque, NM 87110

▶ The Public School Capital Improvement Act (SB-9) Mill Levy Funds

The SB-9 program is a 2-mill levy that generates for RRPS funds equal to about \$1.6 million per year. The state matches the local revenue. Revenue from the mill levy is distributed on a per-MEM rate, where MEM stands for membership, meaning student enrollment. Funds generated through imposition of the 2-mill levy must be used for:

- erecting, renovating, making additions to, providing equipment for, or furnishing public school buildings
- payments made pursuant to a financing

agreement entered into by a school district or a charter school for the leasing of a building or other real property with an option to purchase for a price that is reduced according to payments made

- purchasing or improving public school grounds
- maintenance of public school buildings or public school grounds, including payments under contract for maintenance support services and expenditures for technical training and certification for maintenance and facilities management personnel, but *excluding* salary expenses of school district employees
- purchasing activity vehicles for transporting students to extracurricular activities
- purchasing computer software and hardware for student use in public school classrooms

Source: *How Public Schools Are Funded*, NMPED, February 10, 2009, pages 10-11

The district holds SB-9 elections every six years. The next election is set for 2023.

RRPS uses SB-9 funds for maintenance and minor building renewal projects, security upgrades, and supplementing E-Rate funds for technology upgrades.

▶ Legislative Capital Outlays

RRPS received special appropriations granted by the legislature. Funding is typically earmarked for specific projects and can fund projects that are partially or wholly complete. State budget shortfalls make legislative outlays unlikely in the coming school year and count against any PSCOC state-appropriated funds. The district has an offset to compensate for \$1,334,277 for past direct legislative funding.

Exhibit 54: State PSCOC Rankings

School	2022 wNMCI	2022 Rank
Eagle Ridge MS	30.67%	193
Mountain View MS	29.04%	221
Lincoln MS	27.99%	239
Martin Luther King Jr ES	27.61%	246
Enchanted Hills ES	25.19%	289
Vista Grande ES	23.95%	323
Rio Rancho HS	22.49%	343
Ernest Stapleton ES	21.36%	371
Puesta Del Sol ES	20.63%	382
Colinas Del Norte ES	20.33%	390
V Sue Cleveland HS	20.03%	398
Maggie Cordova ES	19.49%	408
Rio Rancho MS	17.51%	445
Independence MS	17.45%	446
Sandia Vista ES	17.05%	457
Rio Rancho ES	16.24%	479
Cielo Azul ES	14.93%	496
Joe Harris ES	0.84%	675
RR Cyber Academy	NR	NR

▶ Public Schools Capital Outlay Commission Funds

The State of New Mexico offers a variety of funding assistance programs for planning, project development, and construction. PSCOC requires that each district have a current, PSFA-approved five-year master plan and a current preventive maintenance plan.

New Mexico's PSCOC ranks each school facility with respect to all other school facilities in the state, and assigns a condition index value. The NMCI (New Mexico Condition Index) value is a composite derived from the cost of physical and programmatic deficiencies as related to the replacement cost of the facilities.

Exhibit 54 shows district school facilities' PSCOC rankings and NMCI values from the current *2021-2022 Final Rank Report*. The rankings start at #1, with the school having the

greatest need of all the schools in the state, and proceeds to the highest-numbered ranking, which indicates the school with the least need.

Note that PSFA does not rank pre-K, administrative, or support facilities, nor does the PSCOC fund capital needs for administrative and support facilities.

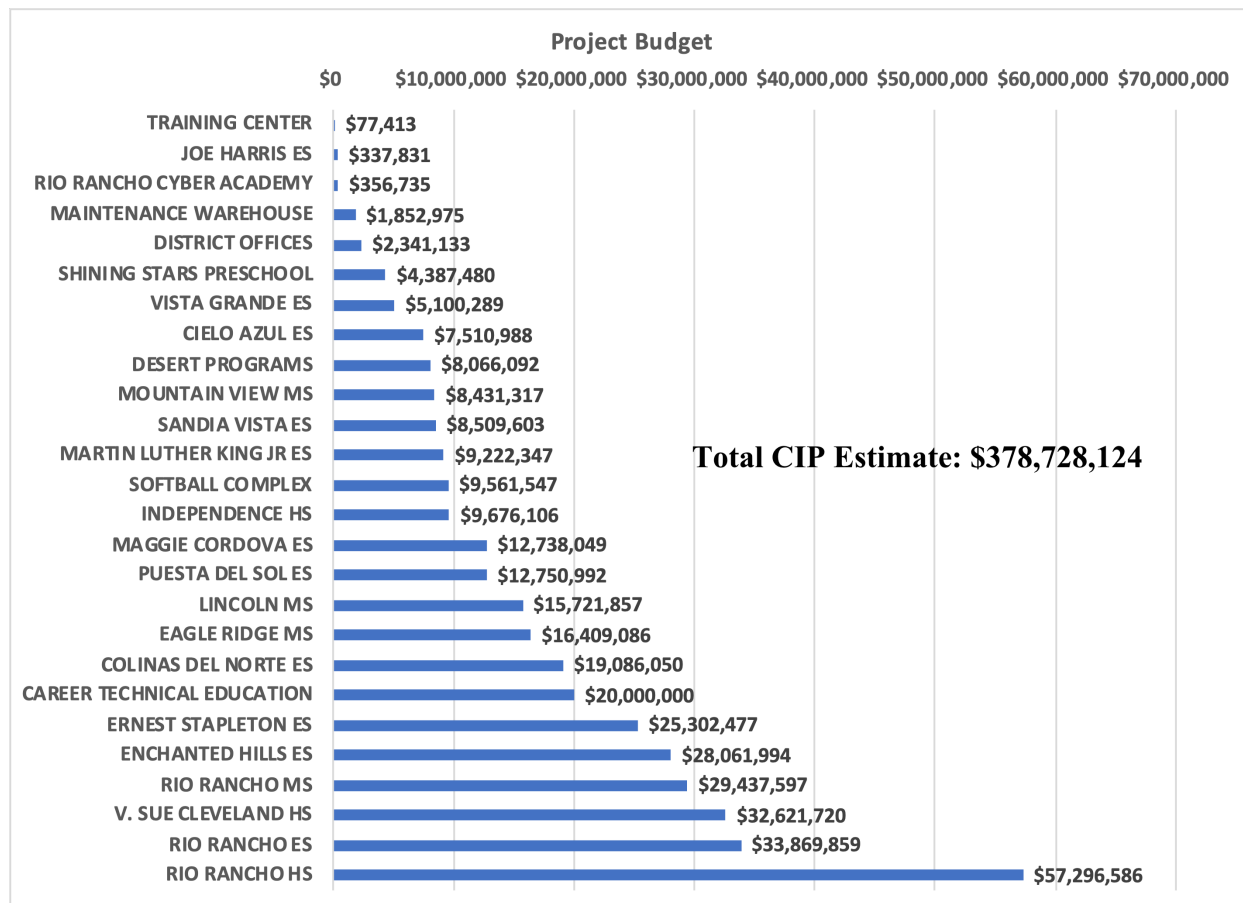
ARC has updated information in the PSFA Facilities Assessment Database (FAD), which may change rankings to align more closely with FMP assessments and scoring. None of the district facilities qualifies for PSCOC funding for facility replacement.

The majority of state capital outlay requires a local funding match. Currently for RRPS, the state share is 35% and the district share is 65%.

PSCOC’s emergency grant assistance program considers funding for situations where the health or safety of students or school personnel is at immediate risk or where a threat of significant property damage exists.

PSCOC has a systems initiative program whose purpose is to extend the life of existing school facilities at the least possible cost while providing the greatest benefits to school districts and their students. While this program is intended for schools that may not qualify for standards-based awards, qualifying criteria include that the school is within the top 300 of the PSFA’s final ranked list. Five of RRPS’s schools qualify for the systems-based program. Improvements under this program would move the schools out of consideration for school replacement for a period of about 20 years.

Exhibit 55: Capital Needs by Site



RRPS priorities and ARC rankings do not correspond with the PSFA rankings; however, RRPS plans to apply for state systems assistance for the schools that PSFA ranked in the top 300 in order to work down the legislative offset.

PSCOC also has a Broadband Deficiencies Correction Program coordinated with E-Rate applications.

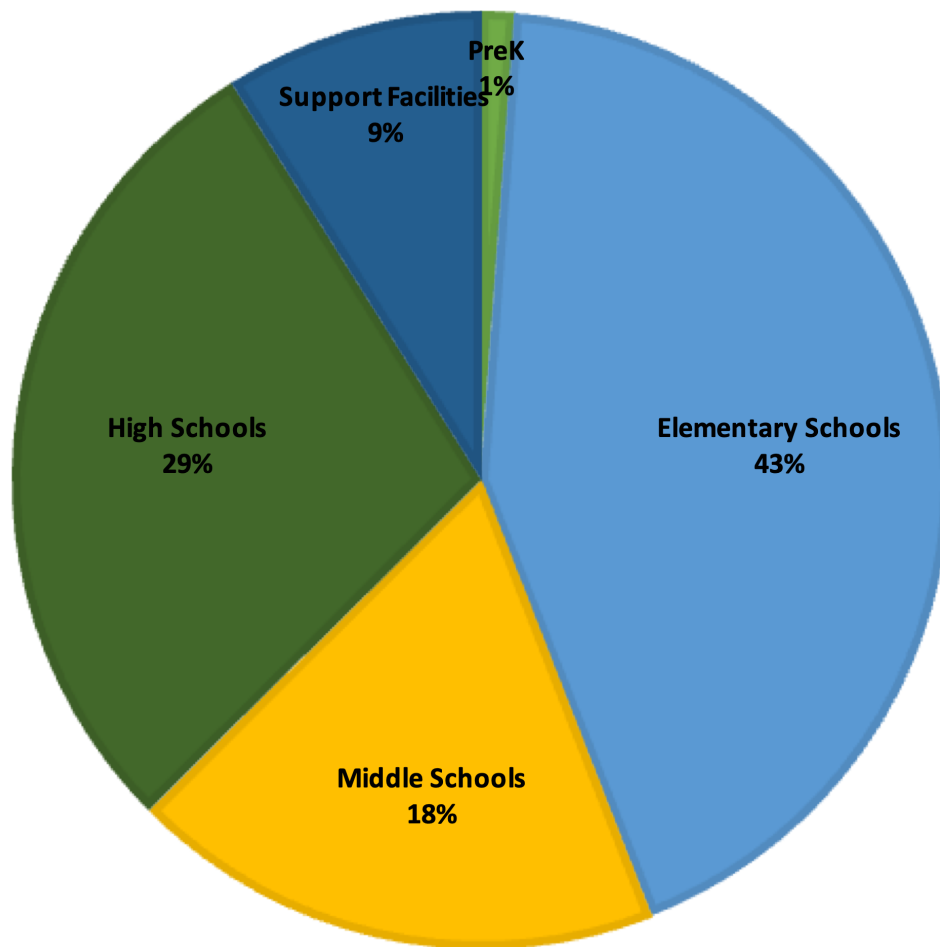
2 Current and Anticipated Resources Available

▶ General Obligation Bonds

The district anticipates asking the voters for continued support through GO bonds. The district is currently bonded at 74.9% of capacity.

The estimated cost of the district’s approved, recommended Priority 1 and 2 FMP projects is about \$123.6 million over a five-year period. If the 2023-24 bond passes, about half of the Priority 1 and 2 projects can be accomplished in this planning cycle.

Exhibit 56: Capital Needs by Facility Type



▶ SB-9

The district anticipates continued voter support of SB-9. Monies from SB-9 fund maintenance needs are at about \$3.2 million per year, or about \$1.16 per square foot of facilities. This is well below the national standard of \$3.50 per square foot needed to adequately maintain facilities and anticipate cyclical renewal of roofs and HVAC systems.

SB-9 also helps fund security and IT projects that are included in the prioritized list of capital improvement projects (CIPs).

▶ Other Funds

The district sold 22 acres to assist with drainage mitigation. The district anticipates about \$1.2 million from the land sale.

4B. Prioritization Process

Districtwide, ARC's facilities evaluations identified more than \$378.7 million in capital needs.

CIPs are project estimates that address facility condition and adequacy deficiencies, programmatic and growth needs, athletics



Exhibit 57: Capital Needs by Category Code

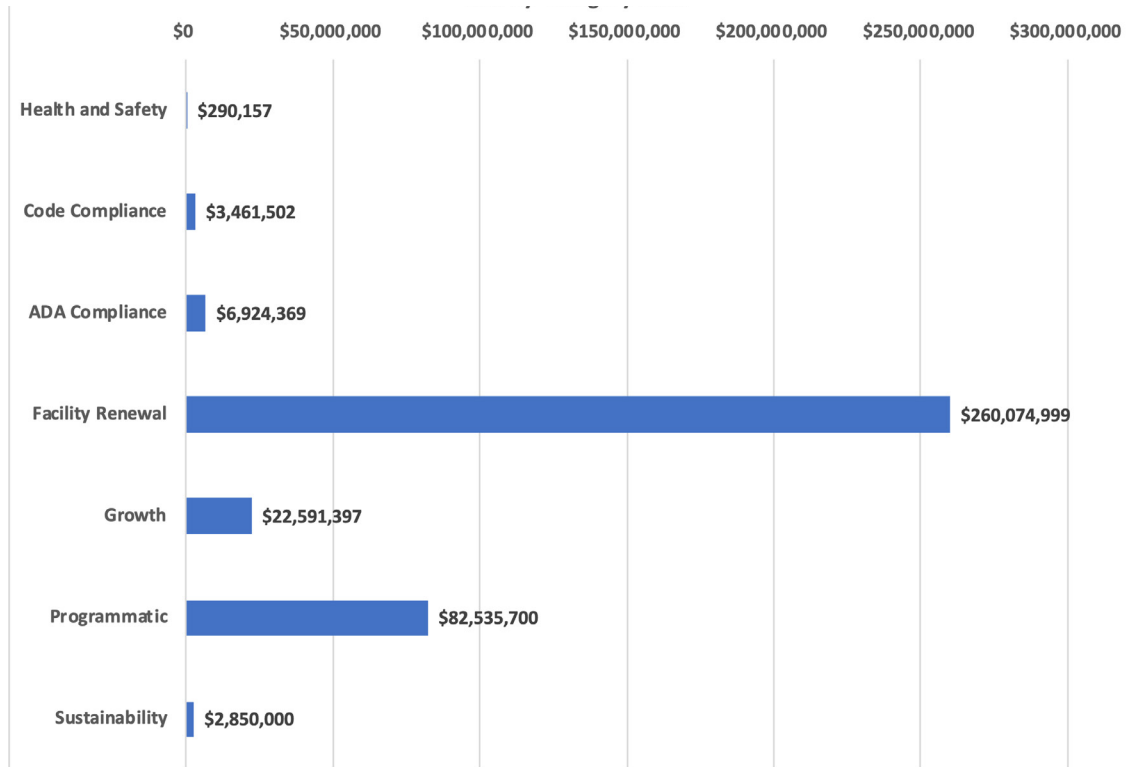


Exhibit 58: Capital Needs by Type 1 Code

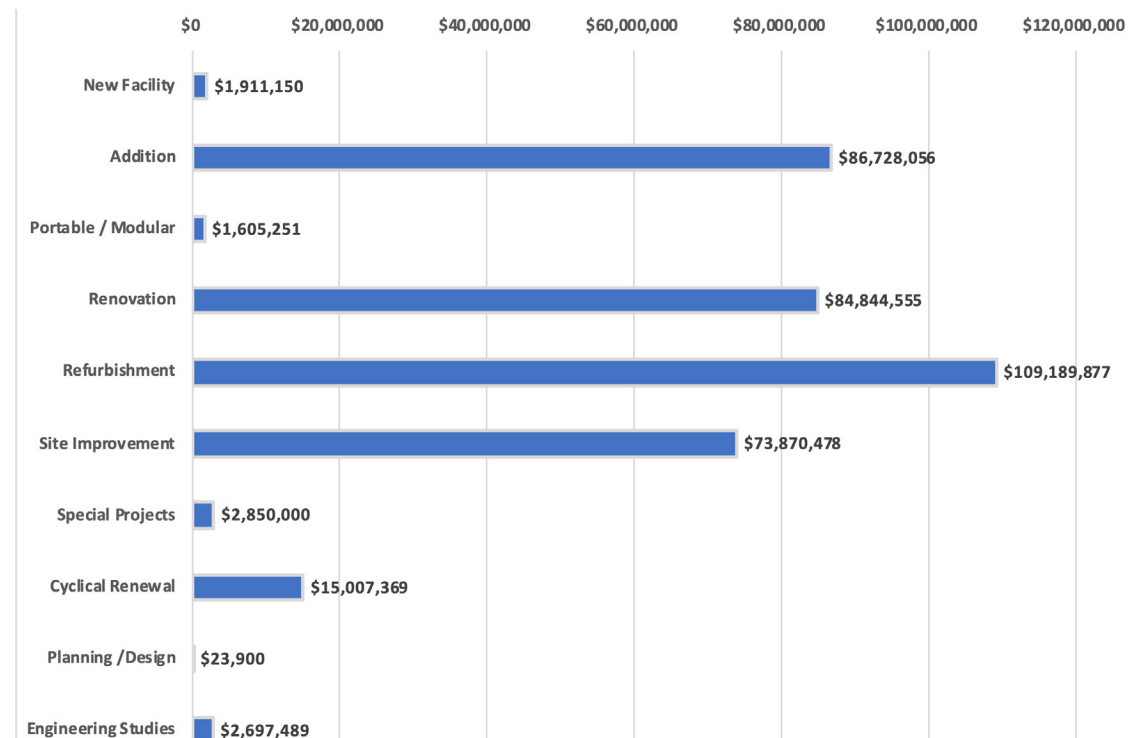


Exhibit 59: Capital Needs by Type 2 Code

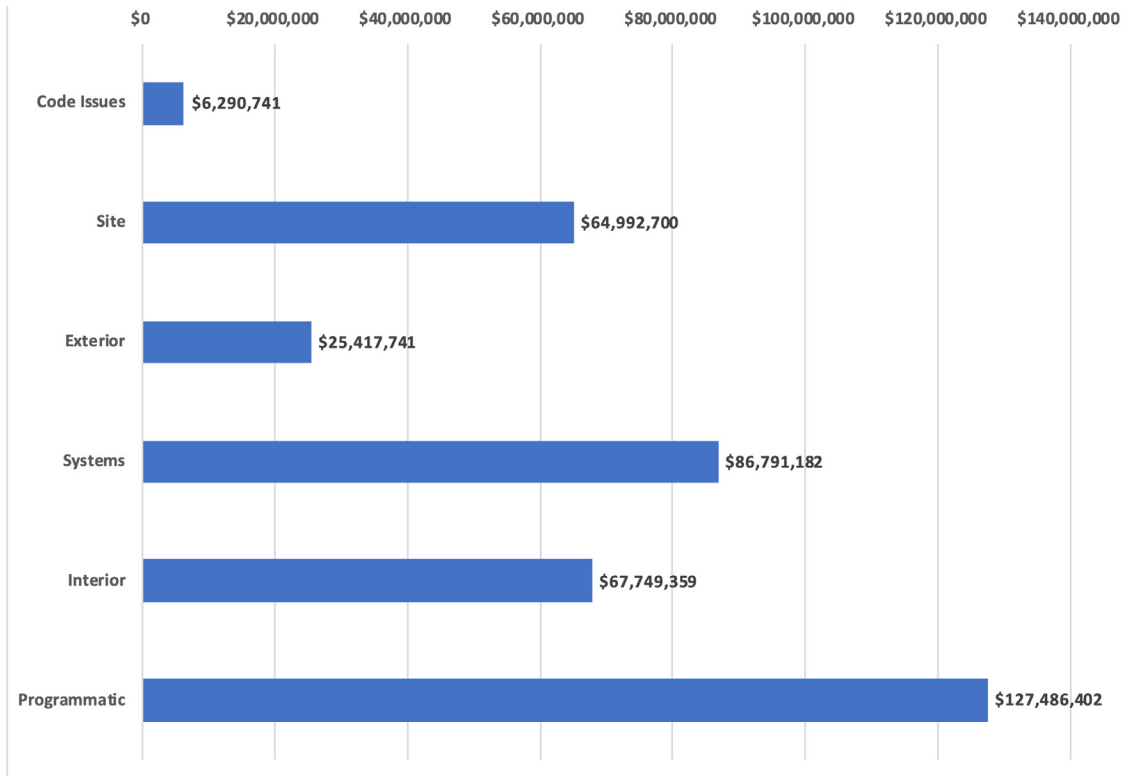
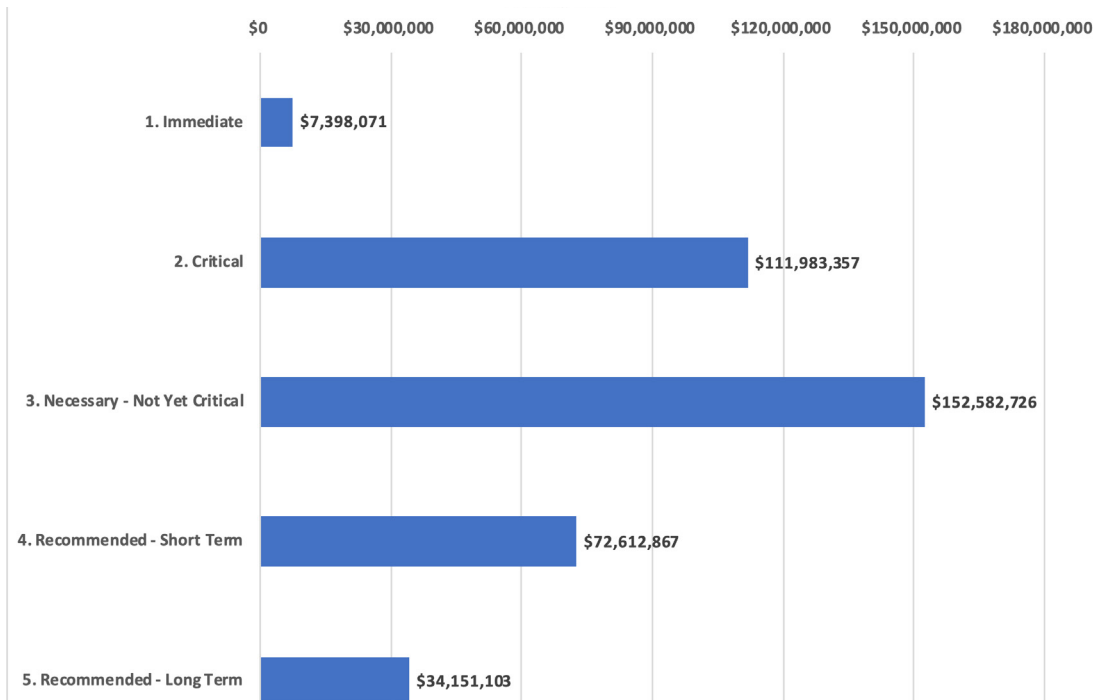


Exhibit 60: Capital Needs by Priority



master plan needs, and sustainability upgrades and opportunities. Each CIP includes a project description and budget that address facility need. The CIPs include projects that address district goals, elevating maintenance projects, and sustainability needs and opportunities.

1 Public Engagement in the Prioritization Process

All projects were vetted by the RRPS Steering Committee for accuracy. A live and recorded YouTube presentation of ARC’s studies, findings, and the steering committee’s recommendations was presented to the public for comment and questions.

See Section V for detailed summary reports and the capital improvement projects for each campus.

High-cost investments, such as replacement of roofing or HVAC systems, and new additions to meet adequacy needs, drive up site assessments.

Exhibit 61: Construction Projects, 2017-2022

SCHOOL	PROJECT
Shining Stars Preschool	New School
Colinas Del Norte ES	HVAC Upgrade
Joe Harris ES	New School
MLK ES	HVAC Upgrade
Puesta Del Sol ES	HVAC Upgrade*
Rio Rancho ES	HVAC Upgrade
Lincoln MS	New Gym, HVAC Upgrade
Mountain View MS	HVAC Upgrade
Rio Rancho MS	HVAC Upgrade*
Rio Rancho HS	Turf Replacement*
V Sue Cleveland HS	Turf Replacement*
CTE	Purchase of Land and Building, Phase I Renovations*
Student Support Center	New Facility
Transportation Center	New Facility
Districtwide	LED Lighting Upgrades for Gyms, Exterior Wall Packs, and Parking Lot Lights

* In process

Older facilities and those that have not had recent renovations show greater capital needs.

The Desert Programs, which are hosted in portables at Enchanted Hills Elementary School and Eagle Ridge Middle School, show the greatest need for this FMP period. All other school facilities meet a “satisfactory” ranking for their overall condition.

2 How Priorities Relate to the PSFA Facilities Assessment Database and NM Adequacy Standards

The evaluators look at all spaces for size, environment (thermal comfort/lighting/color/ambiance/ventilation), condition, amenities, technologies, and compliance with codes and state adequacy standards. ARC assessed the roofs; the condition of the exterior of the buildings; the site including the play areas, physical education options, safety, condition, landscaping, and drainage; ADA compliance; parking and traffic issues; lighting; fencing and security; and utilities. Depending on the size of the facility, a typical

field evaluation takes one full day for an elementary school, three days for a middle school, and five days for a high school. The evaluator also interviews the principal and key staff, and takes photos of all school elements. The district’s project manager supplies ARC with any relevant information such as roof reports, asbestos reports, and maintenance reports. The evaluators review PSFA’s FAD reports and FMARs (Facility Maintenance Assessment Reports) for any additional information that they might not have observed during their field visits.

The evaluators manually update hard copies of each FAD and FMAR report with their observations and send these to PSFA for its database manager to update the information within PSFA's database. For facilities lacking a FAD or FMAR, the ARC summary is transmitted to the PSFA database managers to assist them as they initiate and write a FAD and FMAR for that facility.

The evaluators then consolidate and document the information in a comprehensive summary report with recommended capital improvement

projects (CIPs), which are vetted by the district's steering committee. The FAD and FMAR updates and ARC's reports are found in Section V, the Technical Appendix.

The project manager interviews key district personnel and records their concerns and plans for future program needs. These projects are incorporated into the school reports and CIPs as well as the FMP's long-range plans, and are vetted by the steering committee to ensure continuity and equity throughout the district.

4C. Planning Strategy and Implementation

I Considerations for Developing the Planning Strategy & Implementation

ARC sorts and codes all CIP projects into categories aligned with district goals, initiatives, funding, and possibly other criteria. The CIP codes for the RRPS 2022 FMP include category codes for:

- Health and Safety
- ADA Compliance
- Code Compliance
- Facility Renewal
- Programmatic Improvements (projects that address program needs and adequacy, typically projects in instructional spaces)
- Sustainability
- Educational Support (projects that address program needs and adequacy deficiencies in non-instructional spaces)

► Accomplishments Over the Past Five Years

See *Exhibit 61* for the projects RRPS completed from 2018 through 2022. In addition, the district upgraded school HVAC units across the district with improved air filters, using funding from the Elementary and Secondary

School Emergency Relief II (ESSER II) Fund and the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act of 2021.

► Needs by Facility

Exhibit 62 illustrates the district's needs by facility. Detailed capital needs for each facility can be found under the tabs of each individual school and support facility.

The district prioritized the following needs to be planned within the next bond cycle. These can be funded if the 2023 bond passes at the current tax rate:

Pre-K Needs

No Projects Planned

Elementary School Needs

- **Colinas del Norte ES:**
 - Roof Improvements
- **Enchanted Hills ES:**
 - Landscaping Improvements
 - Drainage Improvements
 - Electrical Service Upgrades

- **Ernest Stapleton ES:**
 - Parking Upgrades
 - Landscaping Improvements
 - Drainage Upgrades
- **Maggie Cordova ES:**
 - Roof Replacement
- **Colinas del Sol ES:**
 - Security Upgrades
- **Rio Rancho ES:**
 - Fire Suppression System Installation
 - Electrical Upgrade
 - Mechanical Study
 - Restroom Renovations
- **Sandia Vista ES:**
 - Drainage Improvement

Middle School Needs

- **Eagle Ridge MS:**
 - Landscaping Improvements
 - Grading and Drainage Improvements
 - Media Center Renovation
 - Electrical Upgrades
- **Lincoln MS:**
 - Partial Roof Replacement
 - Plumbing and Restroom Renovations
 - Old Gym Renovations
- **Mountain View MS:**
 - Drainage Improvements

High School Needs

- **Rio Rancho HS:**
 - Roof Replacement
 - Drainage Improvements
 - Fencing Improvements
- **V. Sue Cleveland HS:**
 - Gym/Locker Room/Wrestling Room Improvements
 - Elevator Replacement

- **Independence HS:**
 - HVAC Replacement
- **Desert Programs:**
 - Master Plan
 - ADA Site Improvements
 - ADA Interior Improvements
- **CTE:**
 - Phase 2 Renovations

Support Facility Needs

- **District Offices:**
 - Roof Safety Upgrades
 - Restroom Renovations
 - Electrical Upgrade
 - Preventive Maintenance Needs

▶ Preventive Maintenance Needs

The objectives of the district’s preventive maintenance program are as follows:

1. Extend the life of systems
2. Make effective use of available manpower and resources
3. Reduce maintenance and replacement costs through effective preventive maintenance measures
4. Compile and maintain an inventory list of all equipment with applicable service activities
5. Be proactive in assessing building needs to inform future funding requests

▶ Preventive Maintenance Needs

The district resides in an urban area with on-going apartment, townhouse, and single family dwellings available for rent or sale at reasonable rates for the area. No district-sponsored housing is required.

2 Technology/Broadband Plan

Although the district has not formalized a technology plan, the district plans to focus on network security and eliminating the “homework” gap that occurs where student residences lack good cell tower coverage. This involves improving the bandwidth coverage and increasing the number of carriers throughout the district. The district also plans to upgrade the fire and burglar alarms for all facilities.

Classrooms have a four-year cycle for refreshing technology, and the district strives to have the best network in the state and to “future proof” its schools.

The district capitalizes on E-rate funds and uses SB-9 funding to supplement those funds.

The district estimates that it takes a \$1.4 million annual IT budget to keep computers and software current and to work with RRPS’s community partners to continuously update the infrastructure as the city grows.

3 Security

Major security projects are funded through the GO bond process.

Security upgrades planned for the next cycle include upgrades to perimeter fencing and improving surveillance systems.

Restroom renovations will include improved open access points for better supervision as 95% of security incidents occur inside of restrooms.

4D. Capital Plan Priorities

A primary outcome of the FMP is to identify projects for the upcoming GO bond election.

The RRPS FMP Steering Committee recommended capital need priorities to the Board of Education. The board prioritized the following projects for both short-term and long-term funding:

1. Safety and Security
2. Roof Replacements (protecting assets)
3. Grading, Drainage, and Landscape Improvements
4. Development of the Career Technical Education (CTE) Center
5. Completion of LED Lighting Upgrades
6. Portable Removal

The criteria to prioritize capital needs were based on RRPS Board of Education program goals and initiatives, and on FMP goals.

1 Standards-Based Capital Improvement Projects

The district does not anticipate any standards-based projects for the next cycle of funding.

2 Systems-Based Capital Improvement Projects

The district does not anticipate any systems-based projects for the next cycle of funding, except to work down the legislative direct-funding obligation.

3 Priorities & Funding Sources for Security Based Projects

Major security projects are funded through the GO bond process.

Security upgrades planned for the next cycle include upgrades to perimeter fencing and improving surveillance systems.

Restroom renovations will include improved open access points for better supervision and upgrades for ADA compliance.

4 Priorities & Funding Sources for Broadband Projects

Although the district has not formalized a technology plan, the district plans to focus on network security and eliminating the “homework gap” that occurs where student residences lack good cell tower coverage. This involves increasing the number of carriers throughout the district and improving their bandwidth and coverage. The district also plans to upgrade the fire and burglar alarms for all facilities.

Classrooms have a four-year cycle for refreshing technology, and the district strives to have the best network in the state and to “future proof” its schools.

The district capitalizes on E-rate funds and uses SB-9 funding to supplement those funds.

The district estimates that it takes an annual IT budget of \$1.4 million to keep computers and software current and to work with RRPS’s community partners to continuously update the infrastructure as the city grows.

► Plan Adoption

The RRPS Board of Education approved this update to the Rio Rancho Public School Facilities Master Plan for 2022 through 2027 on August 8, 2022, at its regular school board meeting. The agenda and minutes are available in Section V, the Technical Appendix.

► Financial Strategies and Alternatives Considered

The district will use current SB-9 funds for maintenance of facilities and small capital improvement projects that can be accomplished through in-house resources.

► Scope and Estimated Cost of the District’s FMP

Capital funding for the next five years is limited to voter-approved bonding. The district plans to maintain its facilities and perform upgrades wherever possible.

► Capital Plan Review

The RRPS Capital Plan is subject to review and revision, depending on such factors as the outcome of bond and mill levy elections, the construction climate, local and state economic conditions, and changes in local and state educational policies and requirements.

The district may modify the recommended project priorities to bundle similar projects in order to generate savings or respond to unforeseen construction conditions, material availability or costs, and possibly other factors.

The district may remove projects or realize savings in project implementation. It can also expect bond funding to generate interest that can be applied to the capital implementation program.

There is no guarantee that the district will generate the planned revenues. It will revisit its funding strategies as conditions require.

Exhibit 62 shows the consolidated, detailed Rio Rancho Public Schools Capital Plan by facility and priorities.

Exhibit 62: Rio Rancho Public Schools Capital Plan, 2022-2027

05/12/22

Rio Rancho Public Schools Capital Plan - 2022-2027

Project Number	Project Code	Project Name	Sub-Project Name	NMCJ Rank 2022/23	Total Cost	Funding Tier					Potential Capital Funding		
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS Share (65%)	Potential PSCOC Share (35%)
017 Shining Star PreK				NR	\$4,387,480	\$0	\$0	\$807,598	\$3,578,649	\$1,233	\$0	\$2,851,862	\$1,535,618
1	017 2001.001	4.05.C06.5	Exterior Improvements		\$1,233					\$1,233	\$0	\$802	\$432
2	017 2002.001	6.05.F01.1	Program Improvements: Media Center		\$81,244				\$81,244		\$0	\$52,809	\$28,435
3	017 2003.001	6.02.F01.1	Program Improvements: Child Find Addition		\$796,313			\$796,313			\$0	\$517,603	\$278,709
4	017 2004.001	3.05.A03.3	ADA Compliance: Interior Upgrades		\$9,150			\$9,150			\$0	\$5,948	\$3,203
5	017 2004.002	3.05.A03.3	ADA Compliance: Interior Upgrades		\$528			\$528			\$0	\$343	\$185
6	017 2004.003	3.05.A03.3	ADA Compliance: Interior Upgrades		\$1,608			\$1,608			\$0	\$1,045	\$563
7	017 2005.001	5.02.F01	Classroom Addition		\$3,497,405			\$3,497,405			\$0	\$2,273,313	\$1,224,092
034 Cielo Azul Elementary				496	\$7,510,988	\$0	\$3,444,793	\$2,388,389	\$1,677,806	\$0	\$0	\$7,510,988	\$0
1	034 2001.001	4.06.B03	Bus Lane and Emergency Access Extension		\$1,000,000		\$1,000,000				\$0	\$1,000,000	\$0
2	034 2002.001	4.06.B03	Parking Lot Expansion		\$1,424,902			\$1,424,902			\$0	\$1,424,902	\$0
3	034 2003.001	4.06.B05	Drainage and Erosion Remediation		\$124,236			\$124,236			\$0	\$124,236	\$0
4	034 2003.002	4.06.B05	Drainage and Erosion Remediation		\$6,158			\$6,158			\$0	\$6,158	\$0
5	034 2004.001	4.06.B02	Landscaping Improvements		\$7,354			\$7,354			\$0	\$7,354	\$0
6	034 2004.002	4.06.B02	Landscaping Improvements		\$78,948			\$78,948			\$0	\$78,948	\$0
7	034 2005.001	4.06.D06	Security Improvements		\$552,713			\$552,713			\$0	\$552,713	\$0
8	034 2005.002	4.06.D06	Security Improvements		\$106,896			\$106,896			\$0	\$106,896	\$0
9	034 2005.003	4.06.D06	Security Improvements		\$20,617			\$20,617			\$0	\$20,617	\$0
10	034 2005.004	4.06.D06	Security Improvements		\$50,000			\$50,000			\$0	\$50,000	\$0
11	034 2006.001	4.06.D04	Site Lighting LED Upgrade		\$233,312			\$233,312			\$0	\$233,312	\$0
12	034 2007.001	4.06.B01	Site Shade and Seating		\$81,610			\$81,610			\$0	\$81,610	\$0
13	034 2007.002	4.06.B01	Site Shade and Seating		\$11,463			\$11,463			\$0	\$11,463	\$0
14	034 2008.001	3.05.A03.2	ADA Compliance: Restroom Upgrades		\$5,280			\$5,280			\$0	\$5,280	\$0
15	034 2008.002	3.05.A03.2	ADA Compliance: Restroom Upgrades		\$4,515	\$5,551,821		\$4,515			\$0	\$4,515	\$0
16	034 2009.001	6.02.F01.6	Kitchen Addition		\$2,443,374		\$2,443,374				\$0	\$2,443,374	\$0
17	034 2009.002	6.02.F01.6	Kitchen Addition		\$1,418		\$1,418				\$0	\$1,418	\$0
18	034 2010.001	6.02.F01.3	Art Classroom Addition		\$238,044				\$238,044		\$0	\$238,044	\$0
19	034 2011.001	4.05.D04	LED Lighting Upgrade		\$1,092,658				\$1,092,658		\$0	\$1,092,658	\$0
20	034 2011.002	4.05.D04	LED Lighting Upgrade		\$27,489				\$27,489		\$0	\$27,489	\$0
020 Colinas Del Norte Elementary				390	\$19,086,050	\$0	\$6,793,714	\$650,347	\$2,222,912	\$9,419,077	\$0	\$19,086,050	\$0
1	050 2001.001	4.06.B03	Parking Lot Improvements		\$33,092				\$33,092		\$0	\$33,092	\$0
2	050 2001.002	4.06.B03	Parking Lot Improvements		\$3,965				\$3,965		\$0	\$3,965	\$0
3	050 2001.003	4.06.B03	Parking Lot Improvements		\$33,023				\$33,023		\$0	\$33,023	\$0
4	050 2002.001	4.06.B01	Site Improvements		\$639,795		\$639,795				\$0	\$639,795	\$0
5	050 2002.002	4.06.B01	Site Improvements		\$89,760		\$89,760				\$0	\$89,760	\$0
6	050 2002.003	4.06.B01	Site Improvements		\$146,399		\$146,399				\$0	\$146,399	\$0
7	050 2002.004	4.06.B01	Site Improvements		\$10,000		\$10,000				\$0	\$10,000	\$0
8	050 2002.005	4.06.B01	Site Improvements		\$267,101		\$267,101				\$0	\$267,101	\$0
9	050 2003.001	4.13.B05	Drainage Study and Remediation		\$38,838		\$38,838				\$0	\$38,838	\$0
10	050 2003.002	4.13.B05	Drainage Study and Remediation		\$50,000		\$50,000				\$0	\$50,000	\$0
11	050 2004.001	4.06.D04	Site Lighting LED Upgrades		\$339,363			\$339,363			\$0	\$339,363	\$0
12	050 2004.002	4.06.D04	Site Lighting LED Upgrades		\$52,169			\$52,169			\$0	\$52,169	\$0
13	050 2005.001	3.06.A03.1	ADA Compliance: Site Improvements		\$3,460			\$3,460			\$0	\$3,460	\$0
14	050 2005.002	3.06.A03.1	ADA Compliance: Site Improvements		\$229,275			\$229,275			\$0	\$229,275	\$0
15	050 2005.003	3.06.A03.1	ADA Compliance: Site Improvements		\$1,075			\$1,075			\$0	\$1,075	\$0
16	050 2005.004	3.06.A03.1	ADA Compliance: Site Improvements		\$25,004			\$25,004			\$0	\$25,004	\$0
17	050 2006.001	4.05.C05	Roof Improvements		\$62,846		\$62,846				\$0	\$62,846	\$0
18	050 2006.002	4.05.C05	Roof Improvements		\$3,747,851		\$3,747,851				\$0	\$3,747,851	\$0
19	050 2006.003	4.05.C05	Roof Improvements		\$152,626		\$152,626				\$0	\$152,626	\$0
20	050 2006.004	4.05.C05	Roof Improvements		\$77,787		\$77,787				\$0	\$77,787	\$0
21	050 2006.005	4.05.C05	Roof Improvements		\$1,509,711		\$1,509,711				\$0	\$1,509,711	\$0
22	050 2006.006	4.05.C05	Roof Improvements		\$1,000		\$1,000				\$0	\$1,000	\$0
23	050 2007.001	4.05.E01	Interior Improvements		\$2,025,689				\$2,025,689		\$0	\$2,025,689	\$0
24	050 2007.002	4.05.E01	Interior Improvements		\$42,343				\$42,343		\$0	\$42,343	\$0
25	050 2007.003	4.05.E01	Interior Improvements		\$1,584				\$1,584		\$0	\$1,584	\$0
26	050 2007.004	4.05.E01	Interior Improvements		\$37,883				\$37,883		\$0	\$37,883	\$0
27	050 2007.005	4.05.E01	Interior Improvements		\$4,697				\$4,697		\$0	\$4,697	\$0
28	050 2007.006	4.05.E01	Interior Improvements		\$6,943				\$6,943		\$0	\$6,943	\$0
29	050 2007.007	4.05.E01	Interior Improvements		\$7,378				\$7,378		\$0	\$7,378	\$0
30	050 2007.008	4.05.E01	Interior Improvements		\$25,742				\$25,742		\$0	\$25,742	\$0
31	050 2007.009	4.05.E01	Interior Improvements		\$575				\$575		\$0	\$575	\$0
32	050 2008.001	4.04.E11	Restroom Renovations		\$2,882,137				\$2,882,137		\$0	\$2,882,137	\$0
33	050 2009.001	6.02.F01	Building Additions and Portable Removal		\$5,288,303				\$5,288,303		\$0	\$5,288,303	\$0
34	050 2009.002	6.02.F01	Building Additions and Portable Removal		\$73,730				\$73,730		\$0	\$73,730	\$0
35	050 2010.001	10.07.D08	Photovoltaic (PV) Array Installation		\$300,000				\$300,000		\$0	\$300,000	\$0
36	050 2011.001	4.05.D06	Security Improvements		\$50,000				\$50,000		\$0	\$50,000	\$0
37	050 2011.002	4.05.D06	Security Improvements		\$50,000				\$50,000		\$0	\$50,000	\$0
38	050 2011.003	4.05.D06	Security Improvements		\$774,907				\$774,907		\$0	\$774,907	\$0

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Exhibit 62: Rio Rancho Public Schools Capital Plan, 2022-2027(continued)

Rio Rancho Public Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCJ Rank 2022/23	Total Cost	Funding Tier					Potential Capital Funding		
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS Share (65%)	Potential PSCOC Share (35%)
100		Enchanted Hills Elementary		289	\$28,061,994	\$3,007,002	\$3,327,430	\$20,284,686	\$1,142,875	\$300,000	\$0	\$18,240,296	\$9,821,698
1	100 2001.001	4. 06. B03. 3. Parking and Paving Improvements	Demolish parent loops and parking lots		\$243,693			\$243,693			\$0	\$158,400	\$85,293
2	100 2001.002	4. 06. B03. 3. Parking and Paving Improvements	Construct parking lots		\$4,560,491			\$4,560,491			\$0	\$2,964,319	\$1,596,172
3	100 2001.003	4. 06. B03. 3. Parking and Paving Improvements	Construct parent loops		\$132,369			\$132,369			\$0	\$86,040	\$46,329
4	100 2001.004	4. 06. B03. 3. Parking and Paving Improvements	Repair and replace concrete sidewalks		\$16,499			\$16,499			\$0	\$10,724	\$5,774
5	100 2002.001	4. 06. B01. 2. Site Improvements	Install landscaping, including drip irrigation		\$657,361		\$657,361				\$0	\$427,284	\$230,076
6	100 2002.002	4. 06. B01. 2. Site Improvements	Install shade structures		\$181,356		\$181,356				\$0	\$117,881	\$63,475
7	100 2002.003	4. 06. B01. 2. Site Improvements	Move playground		\$156,830		\$156,830				\$0	\$101,940	\$55,891
8	100 2002.004	4. 06. B01. 2. Site Improvements	Install gates at delivery area		\$4,119		\$4,119				\$0	\$2,677	\$1,442
9	100 2002.005	4. 06. B01. 2. Site Improvements	Install gate at CMU wall		\$1,243		\$1,243				\$0	\$808	\$435
10	100 2002.006	4. 06. B01. 2. Site Improvements	Install ash track		\$55,361		\$55,361				\$0	\$35,984	\$19,376
11	100 2002.007	4. 06. B01. 2. Site Improvements	Replace basketball court		\$106,590		\$106,590				\$0	\$69,284	\$37,307
12	100 2003.001	4. 13. B05. 2. Drainage Study and Remediation	Commission a drainage study		\$62,140		\$62,140				\$0	\$40,391	\$21,749
13	100 2003.002	4. 13. B05. 2. Drainage Study and Remediation	Allowance for repairs, retaining walls, and water diversion systems		\$165,000		\$165,000				\$0	\$107,250	\$57,750
14	100 2004.001	4. 06. D04. 3. Site Lighting LED Upgrades	Upgrade site lighting		\$360,574			\$360,574			\$0	\$234,373	\$126,201
15	100 2004.002	4. 06. D04. 3. Site Lighting LED Upgrades	Upgrade building exterior lighting		\$89,268			\$89,268			\$0	\$58,024	\$31,244
16	100 2005.001	3. 06. A03.1. 2. ADA Compliance: Site Improvements	Install ADA-compliant parking spaces		\$2,437		\$2,437				\$0	\$1,584	\$853
17	100 2005.002	3. 06. A03.1. 2. ADA Compliance: Site Improvements	Install curbs		\$5,534		\$5,534				\$0	\$3,597	\$1,937
18	100 2005.003	3. 06. A03.1. 2. ADA Compliance: Site Improvements	Install curb cut for accessible parking space		\$579		\$579				\$0	\$377	\$203
19	100 2005.004	3. 06. A03.1. 2. ADA Compliance: Site Improvements	Install handrails		\$30,246		\$30,246				\$0	\$19,660	\$10,586
20	100 2005.005	3. 06. A03.1. 2. ADA Compliance: Site Improvements	Install paved pathways (adj. for demolition of old asphalt)		\$220,768		\$220,768				\$0	\$143,499	\$77,269
21	100 2005.006	3. 06. A03.1. 2. ADA Compliance: Site Improvements	Infill concrete		\$921		\$921				\$0	\$599	\$323
22	100 2005.007	3. 06. A03.1. 2. ADA Compliance: Site Improvements	Develop play area		\$156,830		\$156,830				\$0	\$101,940	\$54,891
23	100 2005.008	3. 06. A03.1. 2. ADA Compliance: Site Improvements	Install fencing		\$8,843		\$8,843				\$0	\$5,748	\$3,095
24	100 2006.001	4. 05. C02. 3. Exterior Building Improvements	Fog coat the stucco		\$172,378			\$172,378			\$0	\$112,045	\$60,332
25	100 2006.002	4. 05. C02. 3. Exterior Building Improvements	Install weatherstripping (adj. for double doors)		\$40,008			\$40,008			\$0	\$26,006	\$14,003
26	100 2006.003	4. 05. C02. 3. Exterior Building Improvements	Paint handrails		\$751			\$751			\$0	\$488	\$263
27	100 2007.001	4. 05. C06. 1. Exterior Stair Replacement	Replace stairs (adj. cost for demolition)		\$27,200	\$27,200					\$0	\$17,680	\$9,520
28	100 2008.001	3. 04. A03.3. 2. ADA Compliance: Interior Improvements	Install tactile and Braille signs		\$15,012		\$15,012				\$0	\$9,758	\$5,254
29	100 2008.002	3. 04. A03.3. 2. ADA Compliance: Interior Improvements	Insulate pipes		\$1,608		\$1,608				\$0	\$1,045	\$563
30	100 2008.003	3. 04. A03.3. 2. ADA Compliance: Interior Improvements	Renovate restrooms for ADA compliance		\$145,926		\$145,926				\$0	\$94,852	\$51,074
31	100 2008.004	3. 04. A03.3. 2. ADA Compliance: Interior Improvements	Install vertical grab bars		\$5,280		\$5,280				\$0	\$3,432	\$1,848
32	100 2008.005	3. 04. A03.3. 2. ADA Compliance: Interior Improvements	Install privacy screens		\$5,644		\$5,644				\$0	\$3,668	\$1,975
33	100 2009.001	4. 04. E11. 2. Restroom Refurbishments	Refurbish restrooms		\$1,329,092		\$1,329,092				\$0	\$863,910	\$465,182
34	100 2009.002	4. 04. E11. 2. Restroom Refurbishments	Conduct a plumbing study		\$8,710		\$8,710				\$0	\$5,662	\$3,049
35	100 2010.001	4. 05. E01. 3. Interior Building Improvements	Refurbish finishes		\$6,287,062			\$6,287,062			\$0	\$4,086,591	\$2,200,472
36	100 2011.001	4. 05. D04. 4. LED Lighting Upgrade	Upgrade interior lights		\$1,094,495				\$1,094,495		\$0	\$711,422	\$383,073
37	100 2011.002	4. 05. D04. 4. LED Lighting Upgrade	Install vacancy sensors and toggle switches		\$48,380				\$48,380		\$0	\$31,447	\$16,933
38	100 2012.001	6. 02. F01. 3. Building Additions and Portable Removal	Construct addition		\$7,246,005			\$7,246,005			\$0	\$4,709,903	\$2,536,102
39	100 2012.002	6. 02. F01. 3. Building Additions and Portable Removal	Remove portables (adj. for multiples)		\$27,164			\$27,164			\$0	\$17,656	\$9,507
40	100 2013.001	2. 05. D09. 1. Fire Suppression System Installation	Install a fire suppression system		\$289,552	\$289,552					\$0	\$188,209	\$101,343
41	100 2014.001	4. 05. D04. 1. Electrical Upgrades	Upgrade the secondary electrical service		\$2,690,251	\$2,690,251					\$0	\$1,748,663	\$941,588
42	100 2015.001	10. 07. D08. 5. Photovoltaic (PV) Array Installation	Install a PV array		\$300,000					\$300,000	\$0	\$195,000	\$105,000
43	100 2016.001	4. 05. D06. 3. Security Improvements	Install a generator connection		\$50,000			\$50,000			\$0	\$32,500	\$17,500
44	100 2016.002	4. 05. D06. 3. Security Improvements	Install a gunshot detection system		\$50,000			\$50,000			\$0	\$32,500	\$17,500
45	100 2016.003	4. 05. D06. 3. Security Improvements	Install fencing		\$1,008,425			\$1,008,425			\$0	\$655,476	\$352,949

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Exhibit 62: Rio Rancho Public Schools Capital Plan, 2022-2027(continued)

Rio Rancho Public Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCJ Rank 2022/23	Total Cost	Funding Tier					Potential Capital Funding		
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS Share (65%)	Potential PSCOC Share (35%)
372		Ernest Stapleton Elementary		371	\$25,302,477	\$19,718	\$15,504,688	\$875,241	\$8,602,830	\$300,000	\$0	\$25,302,477	\$0
1	372 2001.001	4.06.B03.2	Parking Improvements		\$55,973		\$55,973				\$0	\$55,973	\$0
2	372 2001.002	4.06.B03.2	Parking Improvements		\$1,152,436		\$1,152,436				\$0	\$1,152,436	\$0
3	372 2001.003	4.06.B03.2	Parking Improvements		\$7,799		\$7,799				\$0	\$7,799	\$0
4	372 2001.004	4.06.B03.2	Parking Improvements		\$10,869		\$10,869				\$0	\$10,869	\$0
5	372 2002.001	4.06.B03.3	Paving Improvements		\$164,985			\$164,985			\$0	\$164,985	\$0
6	372 2002.002	4.06.B03.3	Paving Improvements		\$319,770			\$319,770			\$0	\$319,770	\$0
7	372 2003.001	4.06.B02.2	Landscaping Improvements		\$1,022,515		\$1,022,515				\$0	\$1,022,515	\$0
8	372 2003.002	4.06.B02.2	Landscaping Improvements		\$13,333		\$13,333				\$0	\$13,333	\$0
9	372 2003.003	4.06.B02.2	Landscaping Improvements		\$3,825		\$3,825				\$0	\$3,825	\$0
10	372 2004.001	4.06.B08.2	Playground Upgrades		\$64,336		\$64,336				\$0	\$64,336	\$0
11	372 2004.002	4.06.B08.2	Playground Upgrades		\$102,862		\$102,862				\$0	\$102,862	\$0
12	372 2004.003	4.06.B08.2	Playground Upgrades		\$479,846		\$479,846				\$0	\$479,846	\$0
13	372 2005.001	3.06.A03.1.2	ADA Compliance: Site Improvements		\$3,583		\$3,583				\$0	\$3,583	\$0
14	372 2005.002	3.06.A03.1.2	ADA Compliance: Site Improvements		\$23,180		\$23,180				\$0	\$23,180	\$0
15	372 2005.003	3.06.A03.1.2	ADA Compliance: Site Improvements		\$7,679		\$7,679				\$0	\$7,679	\$0
16	372 2005.004	3.06.A03.1.2	ADA Compliance: Site Improvements		\$4,950		\$4,950				\$0	\$4,950	\$0
17	372 2005.005	3.06.A03.1.2	ADA Compliance: Site Improvements		\$614		\$614				\$0	\$614	\$0
18	372 2005.006	3.06.A03.1.2	ADA Compliance: Site Improvements		\$20,220		\$20,220				\$0	\$20,220	\$0
19	372 2006.001	4.06.B01.3	Site Improvements		\$19,105			\$19,105			\$0	\$19,105	\$0
20	372 2006.002	4.06.B01.3	Site Improvements		\$55,361			\$55,361			\$0	\$55,361	\$0
21	372 2007.001	4.06.D04.2	Site Lighting LED Upgrades		\$402,994		\$402,994				\$0	\$402,994	\$0
22	372 2007.002	4.06.D04.2	Site Lighting LED Upgrades		\$57,966		\$57,966				\$0	\$57,966	\$0
23	372 2008.001	4.05.C05.3	Roof Repairs		\$44,890			\$44,890			\$0	\$44,890	\$0
24	372 2008.002	4.05.C05.3	Roof Repairs		\$6,563			\$6,563			\$0	\$6,563	\$0
25	372 2008.003	4.05.C05.3	Roof Repairs		\$3,786			\$3,786			\$0	\$3,786	\$0
26	372 2008.004	4.05.C05.3	Roof Repairs		\$314			\$314			\$0	\$314	\$0
27	372 2009.001	4.05.C02.2	Exterior Building Improvements		\$10,050		\$10,050				\$0	\$10,050	\$0
28	372 2009.002	4.05.C02.2	Exterior Building Improvements		\$536		\$536				\$0	\$536	\$0
29	372 2009.003	4.05.C02.2	Exterior Building Improvements		\$1,600		\$1,600				\$0	\$1,600	\$0
30	372 2010.001	3.05.A03.3.2	ADA Compliance: Interior Improvements		\$8,295		\$8,295				\$0	\$8,295	\$0
31	372 2010.002	3.05.A03.3.2	ADA Compliance: Interior Improvements		\$4,435		\$4,435				\$0	\$4,435	\$0
32	372 2010.003	3.05.A03.3.2	ADA Compliance: Interior Improvements		\$1,372		\$1,372				\$0	\$1,372	\$0
33	372 2010.004	3.05.A03.3.2	ADA Compliance: Interior Improvements		\$3,068		\$3,068				\$0	\$3,068	\$0
34	372 2011.001	4.05.E11.3	Restroom Refurbishments		\$3,386			\$3,386			\$0	\$3,386	\$0
35	372 2011.002	4.05.E11.3	Restroom Refurbishments		\$243,210			\$243,210			\$0	\$243,210	\$0
36	372 2011.003	4.05.E11.3	Restroom Refurbishments		\$13,872			\$13,872			\$0	\$13,872	\$0
37	372 2012.001	4.05.E01.2	Interior Building Improvements		\$7,312,380		\$7,312,380				\$0	\$7,312,380	\$0
38	372 2012.002	4.05.E01.2	Interior Building Improvements		\$2,577		\$2,577				\$0	\$2,577	\$0
39	372 2012.003	4.05.E01.2	Interior Building Improvements		\$1,179		\$1,179				\$0	\$1,179	\$0
40	372 2013.001	4.05.D04.4	LED Lighting Upgrades		\$1,051,620			\$1,051,620			\$0	\$1,051,620	\$0
41	372 2013.002	4.05.D04.4	LED Lighting Upgrades		\$37,110			\$37,110			\$0	\$37,110	\$0
42	372 2014.001	6.02.F01.4	Building Addition and Portable Removal		\$7,459,773			\$7,459,773			\$0	\$7,459,773	\$0
43	372 2014.002	6.02.F01.4	Building Addition and Portable Removal		\$54,327			\$54,327			\$0	\$54,327	\$0
44	372 2015.001	4.13.D03.1	Mechanical Study		\$7,768	\$7,768					\$0	\$7,768	\$0
45	372 2015.002	4.13.D03.1	Mechanical Study		\$11,950	\$11,950					\$0	\$11,950	\$0
46	372 2016.001	4.04.D04.2	Electrical Upgrade		\$2,584,863		\$2,584,863				\$0	\$2,584,863	\$0
47	372 2017.001	10.07.D08.5	Photovoltaic (PV) Array Installation		\$300,000				\$300,000		\$0	\$300,000	\$0
48	372 2018.001	4.05.D06.2	Security Improvements		\$18,090		\$18,090				\$0	\$18,090	\$0
49	372 2018.002	4.05.D06.2	Security Improvements		\$44,658		\$44,658				\$0	\$44,658	\$0
50	372 2018.003	4.05.D06.2	Security Improvements		\$84,356		\$84,356				\$0	\$84,356	\$0
51	372 2018.004	4.05.D06.2	Security Improvements		\$50,000		\$50,000				\$0	\$50,000	\$0
52	372 2018.005	4.05.D06.2	Security Improvements		\$50,000		\$50,000				\$0	\$50,000	\$0
53	372 2018.006	4.05.D06.2	Security Improvements		\$759,804		\$759,804				\$0	\$759,804	\$0
54	372 2018.007	4.05.D06.2	Security Improvements		\$758,410		\$758,410				\$0	\$758,410	\$0
55	372 2019.001	4.13.B05.2	Drainage Study and Remediation		\$15,535		\$15,535				\$0	\$15,535	\$0
56	372 2019.002	4.13.B05.2	Drainage Study and Remediation		\$358,500		\$358,500				\$0	\$358,500	\$0

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Exhibit 62: Rio Rancho Public Schools Capital Plan, 2022-2027(continued)

Rio Rancho Public Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2022/23	Total Cost	Funding Tier					Potential Capital Funding				
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS Share (65%)	Potential PSCOC Share (35%)		
202 Joe Harris Elementary						675	\$337,831	\$0	\$29,917	\$7,914	\$0	\$300,000	\$0	\$337,831	\$0
1	202 2001.001	4.06.B01.2	Site Improvements		\$19,105		\$19,105						\$0	\$19,105	\$0
2	202 2002.001	4.05.C05.3	Roof Improvements		\$4,489			\$4,489					\$0	\$4,489	\$0
3	202 2003.001	4.05.E01.3	Interior Improvements		\$670			\$670					\$0	\$670	\$0
4	202 2003.002	4.05.E01.3	Interior Improvements		\$343			\$343					\$0	\$343	\$0
5	202 2003.003	4.05.E01.3	Interior Improvements		\$2,412			\$2,412					\$0	\$2,412	\$0
6	202 2004.001	3.05.A03.3.2	ADA Compliance: Interior Improvements		\$1,267		\$1,267						\$0	\$1,267	\$0
7	202 2004.002	3.05.A03.3.2	ADA Compliance: Interior Improvements		\$1,847		\$1,847						\$0	\$1,847	\$0
8	202 2004.003	3.05.A03.3.2	ADA Compliance: Interior Improvements		\$7,698		\$7,698						\$0	\$7,698	\$0
9	202 2005.001	10.07.D08.5	Photovoltaic (PV) Array Installation		\$300,000						\$300,000		\$0	\$300,000	\$0
012 Maggie Cordova ES						408	\$12,738,049	\$0	\$5,842,421	\$1,145,568	\$868,949	\$4,881,111	\$0	\$12,738,049	\$0
1	012 2001.001	3.06.A03.1.2	ADA Compliance: Site Improvements		\$1,683		\$1,683						\$0	\$1,683	\$0
2	012 2001.002	3.06.A03.1.2	ADA Compliance: Site Improvements		\$638		\$638						\$0	\$638	\$0
3	012 2002.001	4.06.B11.2	Basketball Court Replacement		\$106,590		\$106,590						\$0	\$106,590	\$0
4	012 2003.001	4.06.B03.4	Parking Lot Improvements		\$166,398					\$166,398			\$0	\$166,398	\$0
5	012 2003.002	4.06.B03.4	Parking Lot Improvements		\$332,795					\$332,795			\$0	\$332,795	\$0
6	012 2003.003	4.06.B03.4	Parking Lot Improvements		\$16,823					\$16,823			\$0	\$16,823	\$0
7	012 2004.001	4.06.D04.4	Site Lighting LED Upgrades		\$318,153					\$318,153			\$0	\$318,153	\$0
8	012 2004.002	4.06.D04.4	Site Lighting LED Upgrades		\$34,780					\$34,780			\$0	\$34,780	\$0
9	012 2005.001	4.13.B05.2	Drainage Study and Remediation		\$38,838		\$38,838						\$0	\$38,838	\$0
10	012 2005.002	4.13.B05.2	Drainage Study and Remediation		\$750,000		\$750,000						\$0	\$750,000	\$0
11	012 2006.001	4.08.C05.2	Roof Replacement		\$269,667		\$269,667						\$0	\$269,667	\$0
12	012 2006.002	4.08.C05.2	Roof Replacement		\$348,402		\$348,402						\$0	\$348,402	\$0
13	012 2006.003	4.08.C05.2	Roof Replacement		\$3,297,021		\$3,297,021						\$0	\$3,297,021	\$0
14	012 2006.004	4.08.C05.2	Roof Replacement		\$638		\$638						\$0	\$638	\$0
15	012 2007.001	10.07.D08.5	Photovoltaic (PV) Array Installation		\$300,000						\$300,000		\$0	\$300,000	\$0
16	012 2008.001	4.05.D06.2	Security Improvements		\$50,000		\$50,000						\$0	\$50,000	\$0
17	012 2008.002	4.05.D06.2	Security Improvements		\$50,000		\$50,000						\$0	\$50,000	\$0
18	012 2008.003	4.05.D06.2	Security Improvements		\$915,018		\$915,018						\$0	\$915,018	\$0
19	012 2009.001	4.05.E01.3	Interior Improvements		\$6,432			\$6,432					\$0	\$6,432	\$0
20	012 2009.002	4.05.E01.3	Interior Improvements		\$54,720			\$54,720					\$0	\$54,720	\$0
21	012 2009.003	4.05.E01.3	Interior Improvements		\$3,141			\$3,141					\$0	\$3,141	\$0
22	012 2010.001	3.05.A03.3.3	ADA Compliance: Interior Improvements		\$3,922			\$3,922					\$0	\$3,922	\$0
23	012 2010.002	3.05.A03.3.3	ADA Compliance: Interior Improvements		\$390			\$390					\$0	\$390	\$0
24	012 2011.001	3.05.A03.2.3	ADA Compliance: Student Multi-Stall Restrooms		\$2,112			\$2,112					\$0	\$2,112	\$0
25	012 2011.002	3.05.A03.2.3	ADA Compliance: Student Multi-Stall Restrooms		\$3,386			\$3,386					\$0	\$3,386	\$0
26	012 2011.003	3.05.A03.2.3	ADA Compliance: Student Multi-Stall Restrooms		\$5,540			\$5,540					\$0	\$5,540	\$0
27	012 2012.001	3.05.A03.2.3	ADA Compliance: Single-Occupant Restroom Upgrades		\$2,534			\$2,534					\$0	\$2,534	\$0
28	012 2012.002	3.05.A03.2.3	ADA Compliance: Single-Occupant Restroom Upgrades		\$4,432			\$4,432					\$0	\$4,432	\$0
29	012 2012.003	3.05.A03.2.3	ADA Compliance: Single-Occupant Restroom Upgrades		\$5,877			\$5,877					\$0	\$5,877	\$0
30	012 2013.001	3.05.A03.2.2	ADA Compliance: Kindergarten Restroom Improvements		\$845		\$845						\$0	\$845	\$0
31	012 2013.002	3.05.A03.2.2	ADA Compliance: Kindergarten Restroom Improvements		\$3,693		\$3,693						\$0	\$3,693	\$0
32	012 2013.003	3.05.A03.2.2	ADA Compliance: Kindergarten Restroom Improvements		\$9,391		\$9,391						\$0	\$9,391	\$0
33	012 2014.001	3.06.A03.3.3	ADA Compliance: Portable Stair Improvements		\$50,681			\$50,681					\$0	\$50,681	\$0
34	012 2015.001	4.05.D04.3	LED Lighting Upgrade		\$974,913			\$974,913					\$0	\$974,913	\$0
35	012 2015.002	4.05.D04.3	LED Lighting Upgrade		\$27,489			\$27,489					\$0	\$27,489	\$0
36	012 2016.001	5.02.F01.5	Classroom Addition		\$37,253						\$37,253		\$0	\$37,253	\$0
37	012 2016.002	5.02.F01.5	Classroom Addition		\$4,543,858						\$4,543,858		\$0	\$4,543,858	\$0

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Exhibit 62: Rio Rancho Public Schools Capital Plan, 2022-2027(continued)

Rio Rancho Public Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2022/23	Total Cost	Funding Tier					Potential Capital Funding				
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS Share (65%)	Potential PSCOC Share (35%)		
375 Martin Luther King Jr Elementary						246	\$9,222,347	\$0	\$599,941	\$7,915,222	\$407,184	\$300,000	\$0	\$6,044,148	\$3,085,307
1	375 2001.001	4.06.B03	3. Parking Lot Upgrades		\$141,780			\$141,780				\$0	\$141,780	\$49,623	
2	375 2001.002	4.06.B03	3. Parking Lot Upgrades		\$5,453			\$5,453				\$0	\$5,453	\$1,909	
3	375 2001.003	4.06.B03	3. Parking Lot Upgrades		\$1,548,806			\$1,548,806				\$0	\$1,548,806	\$542,082	
4	375 2001.004	4.06.B03	3. Parking Lot Upgrades		\$112,710			\$112,710				\$0	\$112,710	\$39,449	
5	375 2002.001	3.06.A03.1	2. ADA Compliance: Parking Upgrades		\$3,900		\$3,900					\$0	\$2,535	\$1,365	
6	375 2002.002	3.06.A03.1	2. ADA Compliance: Parking Upgrades		\$388		\$388					\$0	\$252	\$136	
7	375 2003.001	4.06.B05	4. Drainage Improvements		\$8,288					\$8,288		\$0	\$5,387	\$0	
8	375 2003.002	4.06.B05	4. Drainage Improvements		\$31,059					\$31,059		\$0	\$20,188	\$0	
9	375 2004.001	4.06.B02	4. Courtyard Development		\$367,838					\$367,838		\$0	\$239,094	\$0	
10	375 2005.001	4.06.B08	3. Playground Upgrades		\$78,415			\$78,415				\$0	\$50,970	\$27,445	
11	375 2005.002	4.06.B08	3. Playground Upgrades		\$113,348			\$113,348				\$0	\$73,676	\$39,672	
12	375 2005.003	4.06.B08	3. Playground Upgrades		\$220,703			\$220,703				\$0	\$143,457	\$77,246	
13	375 2006.001	4.06.B04	2. Perimeter Fencing Improvements		\$552,713		\$552,713					\$0	\$359,263	\$193,449	
14	375 2006.002	4.06.B04	2. Perimeter Fencing Improvements		\$23,470		\$23,470					\$0	\$15,256	\$8,215	
15	375 2007.001	4.06.D04	3. Site Lighting LED Upgrade		\$53,026			\$53,026				\$0	\$34,467	\$18,559	
16	375 2007.002	4.06.D04	3. Site Lighting LED Upgrade		\$212,102			\$212,102				\$0	\$137,866	\$74,236	
17	375 2008.001	10.07.D08	5. Photovoltaic (PV) Array Installation		\$300,000						\$300,000	\$0	\$195,000	\$105,000	
18	375 2009.001	4.05.C02	3. Primary Building Exterior Improvements		\$113,063			\$113,063				\$0	\$73,491	\$39,572	
19	375 2010.001	4.05.D04	3. Primary Building LED Lighting Upgrade		\$369,947			\$369,947				\$0	\$240,466	\$129,482	
20	375 2010.002	4.05.D04	3. Primary Building LED Lighting Upgrade		\$9,896			\$9,896				\$0	\$6,432	\$3,464	
21	375 2011.001	4.05.E01	3. Main Building Classroom Improvements		\$877,486			\$877,486				\$0	\$570,366	\$307,120	
22	375 2012.001	4.05.D04	3. Main Building LED Lighting Upgrade		\$752,651			\$752,651				\$0	\$489,223	\$263,428	
23	375 2012.002	4.05.D04	3. Main Building LED Lighting Upgrade		\$12,370			\$12,370				\$0	\$8,040	\$4,329	
24	375 2013.001	3.05.A03.3	2. ADA Compliance: Interior Upgrades		\$3,355		\$3,355					\$0	\$2,181	\$1,174	
25	375 2013.002	3.05.A03.3	2. ADA Compliance: Interior Upgrades		\$2,957		\$2,957					\$0	\$1,922	\$1,035	
26	375 2013.003	3.05.A03.3	2. ADA Compliance: Interior Upgrades		\$3,922		\$3,922					\$0	\$2,549	\$1,373	
27	375 2013.004	3.05.A03.3	2. ADA Compliance: Interior Upgrades		\$9,238		\$9,238					\$0	\$6,005	\$3,233	
28	375 2014.001	4.04.E11	3. Restroom Renovations		\$531,637			\$531,637				\$0	\$345,564	\$186,073	
29	375 2015.001	6.05.F01.3	3. Music Classroom Improvements		\$252,643			\$252,643				\$0	\$164,218	\$88,425	
30	375 2016.001	6.04.F01.5	3. Gymnasium Addition and Classroom Renovation		\$1,768,800			\$1,768,800				\$0	\$1,149,720	\$619,080	
31	375 2016.002	6.04.F01.5	3. Gymnasium Addition and Classroom Renovation		\$370,194			\$370,194				\$0	\$240,626	\$129,568	
32	375 2016.003	6.04.F01.5	3. Gymnasium Addition and Classroom Renovation		\$370,194			\$370,194				\$0	\$240,626	\$129,568	
319 Puesta Del Sol Elementary						382	\$12,750,992	\$442,082	\$0	\$5,666,905	\$6,475,416	\$166,589	\$0	\$12,729,342	\$0
1	319 2001.001	4.06.B03	4. Parking Lot Improvements		\$21,650			\$21,650				\$0	\$21,650	\$0	
2	319 2001.002	4.06.B03	4. Parking Lot Improvements		\$9,665			\$9,665				\$0	\$9,665	\$0	
3	319 2002.001	4.06.D04	4. Site Lighting LED Upgrade		\$159,077			\$159,077			\$159,077		\$0	\$159,077	\$0
4	319 2003.001	4.06.B05	3. Drainage Improvements		\$46,589			\$46,589				\$0	\$46,589	\$0	
5	319 2004.001	3.06.A03.1	3. ADA Compliance: Pathway Upgrades		\$5,119			\$5,119				\$0	\$5,119	\$0	
6	319 2005.001	4.06.B08	3. Kindergarten Playground Upgrade		\$117,623			\$117,623				\$0	\$117,623	\$0	
7	319 2005.002	4.06.B08	3. Kindergarten Playground Upgrade		\$4,607			\$4,607				\$0	\$4,607	\$0	
8	319 2005.003	4.06.B08	3. Kindergarten Playground Upgrade		\$45,339			\$45,339				\$0	\$45,339	\$0	
9	319 2005.004	4.06.B08	3. Kindergarten Playground Upgrade		\$19,105			\$19,105				\$0	\$19,105	\$0	
10	319 2006.001	4.06.B10	3. Ash Track Installation		\$55,361			\$55,361				\$0	\$55,361	\$0	
11	319 2006.002	4.06.B10	3. Ash Track Installation		\$18,429			\$18,429				\$0	\$18,429	\$0	
12	319 2006.003	4.06.B10	3. Ash Track Installation		\$337			\$337				\$0	\$337	\$0	
13	319 2007.001	4.05.C02	5. Exterior Finish Improvements		\$166,589						\$166,589		\$0	\$166,589	\$0
14	319 2008.001	4.05.D06	1. Interior Security Upgrades		\$246,796	\$246,796							\$0	\$246,796	\$0
15	319 2008.002	4.05.D06	1. Interior Security Upgrades		\$36,163	\$36,163							\$0	\$36,163	\$0
16	319 2008.003	4.05.D06	1. Interior Security Upgrades		\$141,000	\$141,000							\$0	\$141,000	\$0
17	319 2008.004	4.05.D06	1. Interior Security Upgrades		\$18,124	\$18,124							\$0	\$18,124	\$0
18	319 2009.001	4.05.E01	3. Interior Improvements: General Classrooms		\$66,518			\$66,518					\$0	\$66,518	\$0
19	319 2009.002	4.05.E01	3. Interior Improvements: General Classrooms		\$11,518			\$11,518					\$0	\$11,518	\$0
20	319 2009.003	4.05.E01	3. Interior Improvements: General Classrooms		\$5,394			\$5,394					\$0	\$5,394	\$0
21	319 2010.001	3.05.A03.3	3. ADA Compliance: Interior Improvements		\$2,745			\$2,745					\$0	\$2,745	\$0
22	319 2010.002	3.05.A03.3	3. ADA Compliance: Interior Improvements		\$28,740			\$28,740					\$0	\$28,740	\$0
23	319 2011.001	4.04.F01.6	4. Nurse's Office Expansion		\$123,398					\$123,398			\$0	\$123,398	\$0
24	319 2012.001	6.02.F01.6	3. Kitchen Addition		\$2,312,039			\$2,312,039					\$0	\$2,312,039	\$0
25	319 2013.001	6.02.F01.1	4. Classroom Addition & Portable Removal		\$14,903					\$14,903			\$0	\$14,903	\$0
26	319 2013.002	6.02.F01.1	4. Classroom Addition & Portable Removal		\$31,044					\$31,044			\$0	\$31,044	\$0
27	319 2013.003	6.02.F01.1	4. Classroom Addition & Portable Removal		\$6,115,680					\$6,115,680			\$0	\$6,115,680	\$0
28	319 2014.001	6.02.F01.5	3. Gym Addition, Kitchen Expansion, and Cafeteria Refurbishment		\$1,103,364			\$1,103,364					\$0	\$1,103,364	\$0
29	319 2014.002	6.02.F01.5	3. Gym Addition, Kitchen Expansion, and Cafeteria Refurbishment		\$181,271			\$181,271					\$0	\$181,271	\$0
30	319 2014.003	6.02.F01.5	3. Gym Addition, Kitchen Expansion, and Cafeteria Refurbishment		\$1,278,840			\$1,278,840					\$0	\$1,278,840	\$0
31	319 2014.004	6.02.F01.5	3. Gym Addition, Kitchen Expansion, and Cafeteria Refurbishment		\$363,968			\$363,968					\$0	\$363,968	\$0

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Exhibit 62: Rio Rancho Public Schools Capital Plan, 2022-2027(continued)

Rio Rancho Public Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2022/23	Total Cost	Funding Tier					Potential Capital Funding		
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS Share (65%)	Potential PSCOC Share (35%)
340		Rio Rancho Elementary		479	\$33,869,859	\$373,006	\$6,526,410	\$25,499,500	\$1,170,943	\$300,000	\$0	\$33,869,859	\$0
1	340 2001.001	4.06.B03.3. Paving and Parking Improvements	3. Construct a parking lot		\$1,716,077			\$1,716,077			\$0	\$1,716,077	\$0
2	340 2001.002	4.06.B03.3. Paving and Parking Improvements	3. Paint emergency lane curbs		\$8,313			\$8,313			\$0	\$8,313	\$0
3	340 2001.003	4.06.B03.3. Paving and Parking Improvements	3. Construct a bus loop		\$120,483			\$120,483			\$0	\$120,483	\$0
4	340 2001.004	4.06.B03.3. Paving and Parking Improvements	3. Install benches		\$7,642			\$7,642			\$0	\$7,642	\$0
5	340 2001.005	4.06.B03.3. Paving and Parking Improvements	3. Install shade structure		\$43,163			\$43,163			\$0	\$43,163	\$0
6	340 2001.006	4.06.B03.3. Paving and Parking Improvements	3. Replace asphalt		\$111,700			\$111,700			\$0	\$111,700	\$0
7	340 2001.007	4.06.B03.3. Paving and Parking Improvements	3. Repair concrete		\$3,172			\$3,172			\$0	\$3,172	\$0
8	340 2001.008	4.06.B03.3. Paving and Parking Improvements	3. Replace curbs		\$18,852			\$18,852			\$0	\$18,852	\$0
9	340 2001.009	4.06.B03.3. Paving and Parking Improvements	3. Replace basketball court		\$106,590			\$106,590			\$0	\$106,590	\$0
10	340 2002.001	4.06.B01.2. Site Improvements	2. Install xeriscaping		\$257,815		\$257,815				\$0	\$257,815	\$0
11	340 2002.002	4.06.B01.2. Site Improvements	2. Replace sod		\$9,088		\$9,088				\$0	\$9,088	\$0
12	340 2002.003	4.06.B01.2. Site Improvements	2. Replace chain link metal fabric		\$26,086		\$26,086				\$0	\$26,086	\$0
13	340 2002.004	4.06.B01.2. Site Improvements	2. Install shade structures		\$68,009		\$68,009				\$0	\$68,009	\$0
14	340 2002.005	4.06.B01.2. Site Improvements	2. Replace play equipment (adj. for equipment only)		\$287,908		\$287,908				\$0	\$287,908	\$0
15	340 2002.006	4.06.B01.2. Site Improvements	2. Replenish wood chips (adj. for partial replacement)		\$18,391		\$18,391				\$0	\$18,391	\$0
16	340 2002.007	4.06.B01.2. Site Improvements	2. Install gates		\$4,119		\$4,119				\$0	\$4,119	\$0
17	340 2002.008	4.06.B01.2. Site Improvements	2. Construct a playground		\$156,830		\$156,830				\$0	\$156,830	\$0
18	340 2003.001	4.06.D04.3. Site Lighting LED Upgrade	3. Upgrade site lighting		\$233,312			\$233,312			\$0	\$233,312	\$0
19	340 2003.002	4.06.D04.3. Site Lighting LED Upgrade	3. Upgrade building exterior lighting		\$57,966			\$57,966			\$0	\$57,966	\$0
20	340 2004.001	3.06.A03.1.2. ADA Compliance: Site Improvements	2. Demolish asphalt walkways		\$38,404		\$38,404				\$0	\$38,404	\$0
21	340 2004.002	3.06.A03.1.2. ADA Compliance: Site Improvements	2. Install sidewalks		\$130,671		\$130,671				\$0	\$130,671	\$0
22	340 2004.003	3.06.A03.1.2. ADA Compliance: Site Improvements	2. Repair accessible parking spaces		\$4,874		\$4,874				\$0	\$4,874	\$0
23	340 2004.004	3.06.A03.1.2. ADA Compliance: Site Improvements	2. Install concrete platform and access pads		\$6,808		\$6,808				\$0	\$6,808	\$0
24	340 2005.001	4.05.C02.3. Exterior Building Improvements	3. Replace storefront system doors and sidelites (adj. for demolition)		\$108,521			\$108,521			\$0	\$108,521	\$0
25	340 2005.002	4.05.C02.3. Exterior Building Improvements	3. Replace windows		\$150,293			\$150,293			\$0	\$150,293	\$0
26	340 2005.003	4.05.C02.3. Exterior Building Improvements	3. Power wash CMU		\$5,695			\$5,695			\$0	\$5,695	\$0
27	340 2006.001	3.04.A03.3.2. ADA Compliance: Interior Improvements	2. Install tactile and Braille signs (adj. for height adjustments)		\$13,793		\$13,793				\$0	\$13,793	\$0
28	340 2006.002	3.04.A03.3.2. ADA Compliance: Interior Improvements	2. Install sidewall protection		\$5,229		\$5,229				\$0	\$5,229	\$0
29	340 2006.003	3.04.A03.3.2. ADA Compliance: Interior Improvements	2. Install wet wall protection		\$5,642		\$5,642				\$0	\$5,642	\$0
30	340 2006.004	3.04.A03.3.2. ADA Compliance: Interior Improvements	2. Install handrails		\$1,543		\$1,543				\$0	\$1,543	\$0
31	340 2006.005	3.04.A03.3.2. ADA Compliance: Interior Improvements	2. Renovate restrooms for ADA compliance		\$97,284		\$97,284				\$0	\$97,284	\$0
32	340 2006.006	3.04.A03.3.2. ADA Compliance: Interior Improvements	2. Install vertical grab bars		\$3,801		\$3,801				\$0	\$3,801	\$0
33	340 2007.001	4.05.E11.2. Restroom Refurbishments	2. Refurbish restrooms		\$1,875,349		\$1,875,349				\$0	\$1,875,349	\$0
34	340 2007.002	4.05.E11.2. Restroom Refurbishments	2. Commission a plumbing study		\$8,710		\$8,710				\$0	\$8,710	\$0
35	340 2008.001	4.05.E01.3. Interior Building Improvements	3. Refurbish finishes		\$7,229,384			\$7,229,384			\$0	\$7,229,384	\$0
36	340 2008.002	4.05.E01.3. Interior Building Improvements	3. Repair drywall		\$12,695			\$12,695			\$0	\$12,695	\$0
37	340 2008.003	4.05.E01.3. Interior Building Improvements	3. Renovate spaces		\$1,428,022			\$1,428,022			\$0	\$1,428,022	\$0
38	340 2008.004	4.05.E01.3. Interior Building Improvements	3. Construct restrooms		\$72,963			\$72,963			\$0	\$72,963	\$0
39	340 2009.001	4.05.D04.4. LED Lighting Upgrade	4. Upgrade interior lights		\$1,135,483				\$1,135,483		\$0	\$1,135,483	\$0
40	340 2009.002	4.05.D04.4. LED Lighting Upgrade	4. Install vacancy sensors and toggle switches		\$35,461				\$35,461		\$0	\$35,461	\$0
41	340 2010.001	6.02.F01.3. Building Addition and Portable Removal	3. Classroom addition		\$13,290,877			\$13,290,877			\$0	\$13,290,877	\$0
42	340 2010.002	6.02.F01.3. Building Addition and Portable Removal	3. Remove double portables (adj. for multiples)		\$38,805			\$38,805			\$0	\$38,805	\$0
43	340 2010.003	6.02.F01.3. Building Addition and Portable Removal	3. Remove two single portables (adj. for multiples)		\$9,935			\$9,935			\$0	\$9,935	\$0
44	340 2011.001	2.05.D09.1. Fire Suppression System Installation	1. Install a fire suppression system		\$373,006	\$373,006					\$0	\$373,006	\$0
45	340 2012.001	4.05.D04.2. Electrical Upgrade	2. Upgrade primary electrical service		\$707,291		\$707,291				\$0	\$707,291	\$0
46	340 2012.002	4.05.D04.2. Electrical Upgrade	2. Upgrade secondary electrical service		\$2,790,998		\$2,790,998				\$0	\$2,790,998	\$0
47	340 2013.001	4.13.D03.2. Mechanical Study	2. Commission a mechanical study		\$7,768		\$7,768				\$0	\$7,768	\$0
48	340 2014.001	10.07.D08.5. Photovoltaic (PV) Array Installation	5. Install PV array		\$300,000				\$300,000		\$0	\$300,000	\$0
49	340 2015.001	4.05.D06.3. Security Improvements	3. Install a generator connection		\$50,000			\$50,000			\$0	\$50,000	\$0
50	340 2015.002	4.05.D06.3. Security Improvements	3. Install a gunshot detection system		\$50,000			\$50,000			\$0	\$50,000	\$0
51	340 2015.003	4.05.D06.3. Security Improvements	3. Install fencing		\$625,038			\$625,038			\$0	\$625,038	\$0

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Exhibit 62: Rio Rancho Public Schools Capital Plan, 2022-2027(continued)

Rio Rancho Public Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCJ Rank 2022/23	Total Cost	Funding Tier					Potential Capital Funding				
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS Share (65%)	Potential PSCOC Share (35%)		
039 Sandia Vista Elementary						501	\$8,509,603	\$4,161	\$1,310,114	\$5,775,194	\$1,120,134	\$300,000	\$0	\$8,509,603	\$0
1	039 2001.001	4.06.B02.3	Landscaping Improvements		\$493,425			\$493,425				\$0	\$493,425	\$0	
2	039 2002.001	4.13.B05.2	Drainage Study and Remediation		\$19,419		\$19,419					\$0	\$19,419	\$0	
3	039 2002.002	4.13.B05.2	Drainage Study and Remediation		\$250,000		\$250,000					\$0	\$250,000	\$0	
4	039 2003.001	4.05.D04.3	Exterior Site LED Lighting Upgrade		\$278,644			\$278,644				\$0	\$278,644	\$0	
5	039 2003.002	4.05.D04.3	Exterior Site LED Lighting Upgrade		\$36,553			\$36,553				\$0	\$36,553	\$0	
6	039 2004.001	4.06.B03.3	Parking Lot Improvements		\$155,225			\$155,225				\$0	\$155,225	\$0	
7	039 2004.002	4.06.B03.3	Parking Lot Improvements		\$310,451			\$310,451				\$0	\$310,451	\$0	
8	039 2004.003	4.06.B03.3	Parking Lot Improvements		\$10,804			\$10,804				\$0	\$10,804	\$0	
9	039 2005.001	4.08.C05.3	Roof Replacement		\$302,013			\$302,013				\$0	\$302,013	\$0	
10	039 2005.002	4.08.C05.3	Roof Replacement		\$429,211			\$429,211				\$0	\$429,211	\$0	
11	039 2005.003	4.08.C05.3	Roof Replacement		\$3,692,496			\$3,692,496				\$0	\$3,692,496	\$0	
12	039 2005.004	4.08.C05.3	Roof Replacement		\$29,076			\$29,076				\$0	\$29,076	\$0	
13	039 2006.001	4.05.D03.1	Custodial Closet Improvements		\$4,161	\$4,161						\$0	\$4,161	\$0	
14	039 2007.001	4.05.D04.4	LED Lighting Upgrade		\$1,092,645				\$1,092,645			\$0	\$1,092,645	\$0	
15	039 2007.002	4.05.D04.4	LED Lighting Upgrade		\$27,489				\$27,489			\$0	\$27,489	\$0	
16	039 2008.001	3.05.A03.2.3	ADA Compliance: Single-Occupant Restroom Improvements		\$2,112			\$2,112				\$0	\$2,112	\$0	
17	039 2008.002	3.05.A03.2.3	ADA Compliance: Single-Occupant Restroom Improvements		\$3,693			\$3,693				\$0	\$3,693	\$0	
18	039 2009.001	3.05.A03.2.3	ADA and Code Compliance: Multi-Stall Restroom Improvements		\$1,267			\$1,267				\$0	\$1,267	\$0	
19	039 2009.002	3.05.A03.2.3	ADA and Code Compliance: Multi-Stall Restroom Improvements		\$1,108			\$1,108				\$0	\$1,108	\$0	
20	039 2009.003	3.05.A03.2.3	ADA and Code Compliance: Multi-Stall Restroom Improvements		\$4,515			\$4,515				\$0	\$4,515	\$0	
21	039 2010.001	3.05.A03.2.3	ADA Compliance: Kindergarten Restroom Improvements		\$1,689			\$1,689				\$0	\$1,689	\$0	
22	039 2010.002	3.05.A03.2.3	ADA Compliance: Kindergarten Restroom Improvements		\$1,477			\$1,477				\$0	\$1,477	\$0	
23	039 2011.001	4.05.E01.3	Kitchen Improvements		\$4,189			\$4,189				\$0	\$4,189	\$0	
24	039 2011.002	4.05.E01.3	Kitchen Improvements		\$17,246			\$17,246				\$0	\$17,246	\$0	
25	039 2012.001	10.07.D08.5	Photovoltaic (PV) Array Installation		\$300,000					\$300,000		\$0	\$300,000	\$0	
26	039 2013.001	4.05.D06.2	Security Improvements		\$50,000		\$50,000					\$0	\$50,000	\$0	
27	039 2013.002	4.05.D06.2	Security Improvements		\$50,000		\$50,000					\$0	\$50,000	\$0	
28	039 2013.003	4.05.D06.2	Security Improvements		\$929,424		\$929,424					\$0	\$929,424	\$0	
29	039 2013.004	4.05.D06.2	Security Improvements		\$8,658		\$8,658					\$0	\$8,658	\$0	
30	039 2013.005	4.05.D06.2	Security Improvements		\$2,613		\$2,613					\$0	\$2,613	\$0	
015 Vista Grande Elementary						457	\$5,100,289	\$0	\$0	\$1,615,175	\$3,485,114	\$0	\$0	\$5,100,289	\$0
1	015 2001.001	4.06.B01.4	Site Upgrades		\$98,685			\$98,685				\$0	\$98,685	\$0	
2	015 2001.002	4.06.B01.4	Site Upgrades		\$30,568			\$30,568				\$0	\$30,568	\$0	
3	015 2001.003	4.06.B01.4	Site Upgrades		\$673,200			\$673,200				\$0	\$673,200	\$0	
4	015 2001.004	4.06.B01.4	Site Upgrades		\$181,356			\$181,356				\$0	\$181,356	\$0	
5	015 2001.005	4.06.B01.4	Site Upgrades		\$66,096			\$66,096				\$0	\$66,096	\$0	
6	015 2002.001	4.06.B03.4	Parking Improvements		\$5,196			\$5,196				\$0	\$5,196	\$0	
7	015 2002.002	4.06.B03.4	Parking Improvements		\$2,168,329			\$2,168,329				\$0	\$2,168,329	\$0	
8	015 2002.003	4.06.B03.4	Parking Improvements		\$1,029			\$1,029				\$0	\$1,029	\$0	
9	015 2002.004	4.06.B03.4	Parking Improvements		\$17,404			\$17,404				\$0	\$17,404	\$0	
10	015 2002.005	4.06.B03.4	Parking Improvements		\$579			\$579				\$0	\$579	\$0	
11	015 2002.006	4.06.B03.4	Parking Improvements		\$1,163			\$1,163				\$0	\$1,163	\$0	
12	015 2002.007	4.06.B03.4	Parking Improvements		\$112,710			\$112,710				\$0	\$112,710	\$0	
13	015 2003.001	3.06.A03.1.3	ADA Compliance: Parking and Pathway Improvements		\$3,460			\$3,460				\$0	\$3,460	\$0	
14	015 2003.002	3.06.A03.1.3	ADA Compliance: Parking and Pathway Improvements		\$3,686			\$3,686				\$0	\$3,686	\$0	
15	015 2003.003	3.06.A03.1.3	ADA Compliance: Parking and Pathway Improvements		\$911			\$911				\$0	\$911	\$0	
16	015 2004.001	4.06.D06.3	Security: Fencing Improvements		\$53,448			\$53,448				\$0	\$53,448	\$0	
17	015 2004.002	4.06.D06.3	Security: Fencing Improvements		\$2,004			\$2,004				\$0	\$2,004	\$0	
18	015 2004.003	4.06.D06.3	Security: Fencing Improvements		\$23,470			\$23,470				\$0	\$23,470	\$0	
19	015 2005.001	4.06.B08.4	Kindergarten Playground Upgrades		\$78,415			\$78,415				\$0	\$78,415	\$0	
20	015 2005.002	4.06.B08.4	Kindergarten Playground Upgrades		\$9,068			\$9,068				\$0	\$9,068	\$0	
21	015 2006.001	4.05.C05.3	Roof Improvements		\$269,340			\$269,340				\$0	\$269,340	\$0	
22	015 2006.002	4.05.C05.3	Roof Improvements		\$2,508			\$2,508				\$0	\$2,508	\$0	
23	015 2006.003	4.05.C05.3	Roof Improvements		\$12,442			\$12,442				\$0	\$12,442	\$0	
24	015 2006.004	4.05.C05.3	Roof Improvements		\$5,387			\$5,387				\$0	\$5,387	\$0	
25	015 2006.005	4.05.C05.3	Roof Improvements		\$4,422			\$4,422				\$0	\$4,422	\$0	
26	015 2007.001	4.05.C02.4	Exterior Wall Improvements		\$4,020			\$4,020			\$4,020	\$0	\$4,020	\$0	
27	015 2007.002	4.05.C02.4	Exterior Wall Improvements		\$35,175			\$35,175			\$35,175	\$0	\$35,175	\$0	
28	015 2007.003	4.05.C02.4	Exterior Wall Improvements		\$2,122			\$2,122			\$2,122	\$0	\$2,122	\$0	
29	015 2008.001	4.05.D06.3	Surveillance Upgrades		\$25,306			\$25,306				\$0	\$25,306	\$0	
30	015 2008.002	4.05.D06.3	Surveillance Upgrades		\$29,772			\$29,772				\$0	\$29,772	\$0	
31	015 2009.001	4.05.E01.3	Interior Improvements		\$10,290			\$10,290				\$0	\$10,290	\$0	
32	015 2009.002	4.05.E01.3	Interior Improvements		\$4,936			\$4,936				\$0	\$4,936	\$0	
33	015 2010.001	3.05.A03.3.3	ADA Compliance: Interior Upgrades		\$654			\$654				\$0	\$654	\$0	
34	015 2010.002	3.05.A03.3.3	ADA Compliance: Interior Upgrades		\$2,181			\$2,181				\$0	\$2,181	\$0	
35	015 2010.003	3.05.A03.3.3	ADA Compliance: Interior Upgrades		\$4,087			\$4,087				\$0	\$4,087	\$0	
36	015 2010.004	3.05.A03.3.3	ADA Compliance: Interior Upgrades		\$4,224			\$4,224				\$0	\$4,224	\$0	
37	015 2010.005	3.05.A03.3.3	ADA Compliance: Interior Upgrades		\$4,695			\$4,695				\$0	\$4,695	\$0	
38	015 2010.006	3.05.A03.3.3	ADA Compliance: Interior Upgrades		\$2,074			\$2,074				\$0	\$2,074	\$0	
39	015 2011.001	4.05.D04.3	LED Lighting Upgrade		\$1,116,552			\$1,116,552				\$0	\$1,116,552	\$0	
40	015 2011.002	4.05.D04.3	LED Lighting Upgrade		\$20,617			\$20,617				\$0	\$20,617	\$0	
41	015 2012.001	4.05.D03.3	HVAC Improvements		\$8,710			\$8,710				\$0	\$8,710	\$0	

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Rio Rancho Public Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCJ Rank 2022/23	Total Cost	Funding Tier					Potential Capital Funding				
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS Share (65%)	Potential PSCOC Share (35%)		
001 Eagle Ridge Middle School						193	\$16,409,086	\$297,133	\$5,210,228	\$7,557,452	\$3,029,828	\$314,446	\$0	\$10,665,906	\$4,682,740
1	001 2001. 001.	4. 06. B03. 3.	Parking and Paving Improvements		Construct a parking lot	\$1,734,663			\$1,734,663			\$0	\$1,127,531	\$607,132	
2	001 2001. 002.	4. 06. B03. 3.	Parking and Paving Improvements		Repave the bus lot and loop	\$146,737			\$146,737			\$0	\$95,379	\$51,358	
3	001 2001. 003.	4. 06. B03. 3.	Parking and Paving Improvements		Construct a dumpster enclosure	\$26,507			\$26,507			\$0	\$17,230	\$9,278	
4	001 2001. 004.	4. 06. B03. 3.	Parking and Paving Improvements		Enlarge the parent loop	\$66,185			\$66,185			\$0	\$43,020	\$23,165	
5	001 2001. 005.	4. 06. B03. 3.	Parking and Paving Improvements		Pave the service road	\$67,192			\$67,192			\$0	\$43,675	\$23,517	
6	001 2001. 006.	4. 06. B03. 3.	Parking and Paving Improvements		Install gates	\$1,920			\$1,920			\$0	\$1,248	\$672	
7	001 2001. 007.	4. 06. B03. 3.	Parking and Paving Improvements		Repair concrete walkways	\$3,965			\$3,965			\$0	\$2,577	\$1,388	
8	001 2001. 008.	4. 06. B03. 3.	Parking and Paving Improvements		Construct sidewalks	\$20,477			\$20,477			\$0	\$13,310	\$7,167	
9	001 2002. 001.	4. 06. B01. 3.	Site Improvements		Repair the tennis courts	\$8,245			\$8,245			\$0	\$5,359	\$2,886	
10	001 2002. 002.	4. 06. B01. 3.	Site Improvements		Install shade structures	\$68,009			\$68,009			\$0	\$44,206	\$23,803	
11	001 2002. 003.	4. 06. B01. 3.	Site Improvements		Replace building apron	\$125,389			\$125,389			\$0	\$81,503	\$43,886	
12	001 2002. 004.	4. 06. B01. 3.	Site Improvements		Stabilize soil	\$121,028			\$121,028			\$0	\$78,668	\$42,360	
13	001 2002. 005.	4. 06. B01. 3.	Site Improvements		Repaint handrails	\$188			\$188			\$0	\$122	\$66	
14	001 2002. 006.	4. 06. B01. 3.	Site Improvements		Install shade structures	\$29,924			\$29,924			\$0	\$19,450	\$10,473	
15	001 2002. 007.	4. 06. B01. 3.	Site Improvements		Install benches	\$11,463			\$11,463			\$0	\$7,451	\$4,012	
16	001 2003. 001.	4. 06. B02. 2.	Landscaping Improvements		Install xeric landscaping	\$951,392		\$951,392				\$0	\$618,405	\$332,987	
17	001 2003. 002.	4. 06. B02. 2.	Landscaping Improvements		Resod the field	\$26,344		\$26,344				\$0	\$17,124	\$9,220	
18	001 2003. 003.	4. 06. B02. 2.	Landscaping Improvements		Repair irrigation system	\$3,060		\$3,060				\$0	\$1,989	\$1,071	
19	001 2004. 001.	4. 13. B05. 2.	Drainage Study and Remediation		Commission a drainage study	\$23,303		\$23,303				\$0	\$15,147	\$8,156	
20	001 2004. 002.	4. 13. B05. 2.	Drainage Study and Remediation		Allowance for repairs, water diversion systems, and retaining walls.	\$165,000		\$165,000				\$0	\$107,250	\$57,750	
21	001 2005. 001.	4. 06. D04. 3.	Site Lighting LED Improvements		Upgrade site lighting	\$222,707			\$222,707			\$0	\$144,760	\$77,948	
22	001 2005. 002.	4. 06. D04. 3.	Site Lighting LED Improvements		Upgrade building exterior lighting	\$40,576			\$40,576			\$0	\$26,375	\$14,202	
23	001 2006. 001.	4. 05. C05. 3.	Roof Repairs		Repair roofs	\$4,554			\$4,554			\$0	\$2,960	\$1,594	
24	001 2006. 002.	4. 05. C05. 3.	Roof Repairs		Paint gas lines	\$539			\$539			\$0	\$350	\$189	
25	001 2007. 001.	4. 05. C02. 2.	Exterior Building Improvements		Repair pre-cast concrete panel system finish	\$32,614		\$32,614				\$0	\$21,199	\$11,415	
26	001 2007. 002.	4. 05. C02. 2.	Exterior Building Improvements		Replace windows	\$17,917		\$17,917				\$0	\$11,646	\$6,271	
27	001 2007. 003.	4. 05. C02. 2.	Exterior Building Improvements		Paint handrails	\$228		\$228				\$0	\$148	\$80	
28	001 2007. 004.	4. 05. C02. 2.	Exterior Building Improvements		Paint CMU	\$4,020		\$4,020				\$0	\$2,613	\$1,407	
29	001 2008. 001.	4. 04. D02. 1.	Media Center Repairs		Commission a structural study	\$6,700	\$6,700					\$0	\$4,355	\$2,345	
30	001 2008. 002.	4. 04. D02. 1.	Media Center Repairs		Allowance for structural repairs	\$67,000	\$67,000					\$0	\$43,550	\$23,450	
31	001 2008. 003.	4. 04. D02. 1.	Media Center Repairs		Replace storefront system	\$221,537	\$221,537					\$0	\$143,999	\$77,538	
32	001 2008. 004.	4. 04. D02. 1.	Media Center Repairs		Repair finishes	\$1,896	\$1,896					\$0	\$1,232	\$663	
33	001 2009. 001.	3. 04. A03.3. 2.	ADA Compliance: Interior Improvements		Install handrails	\$2,058		\$2,058				\$0	\$1,337	\$720	
34	001 2009. 002.	3. 04. A03.3. 2.	ADA Compliance: Interior Improvements		Move room signs (adj. for reinstallation)	\$5,105		\$5,105				\$0	\$3,318	\$1,787	
35	001 2009. 003.	3. 04. A03.3. 2.	ADA Compliance: Interior Improvements		Move drinking fountains	\$7,705		\$7,705				\$0	\$5,008	\$2,697	
36	001 2009. 004.	3. 04. A03.3. 2.	ADA Compliance: Interior Improvements		Construct an ADA restroom	\$13,668		\$13,668				\$0	\$8,884	\$4,784	
37	001 2009. 005.	3. 04. A03.3. 2.	ADA Compliance: Interior Improvements		Install vertical grab bars	\$5,702		\$5,702				\$0	\$3,706	\$1,996	
38	001 2009. 006.	3. 04. A03.3. 2.	ADA Compliance: Interior Improvements		Add sidewall protection	\$654		\$654				\$0	\$425	\$229	
39	001 2010. 001.	4. 05. E01. 3.	Interior Building Improvements		Repair concrete cracks	\$5,001			\$5,001			\$0	\$3,251	\$1,750	
40	001 2010. 002.	4. 05. E01. 3.	Interior Building Improvements		Refurbish finishes	\$3,899,936			\$3,899,936			\$0	\$2,534,958	\$1,364,978	
41	001 2010. 003.	4. 05. E01. 3.	Interior Building Improvements		Construct a wall	\$1,552			\$1,552			\$0	\$1,009	\$543	
42	001 2010. 004.	4. 05. E01. 3.	Interior Building Improvements		Install a door and frame (adj. for frame)	\$6,347			\$6,347			\$0	\$4,126	\$2,222	
43	001 2010. 005.	4. 05. E01. 3.	Interior Building Improvements		Install FRP panels	\$3,538			\$3,538			\$0	\$2,299	\$1,238	
44	001 2010. 006.	4. 05. E01. 3.	Interior Building Improvements		Install kiln exhaust	\$2,412			\$2,412			\$0	\$1,568	\$844	
45	001 2010. 007.	4. 05. E01. 3.	Interior Building Improvements		Install a clay trap	\$575			\$575			\$0	\$374	\$201	
46	001 2010. 008.	4. 05. E01. 3.	Interior Building Improvements		Replace metal toilet partitions	\$13,940			\$13,940			\$0	\$9,061	\$4,879	
47	001 2010. 009.	4. 05. E01. 3.	Interior Building Improvements		Replace urinal screens	\$2,258			\$2,258			\$0	\$1,467	\$790	
48	001 2011. 001.	6. 04. F01.3. 4.	Fine Arts Classroom Improvements		Refurbish orchestra and band classrooms	\$426,556			\$426,556			\$0	\$277,261	\$149,295	
49	001 2011. 002.	6. 04. F01.3. 4.	Fine Arts Classroom Improvements		Install acoustic ceiling tile clouds over skylights	\$5,879			\$5,879			\$0	\$3,822	\$2,057	
50	001 2011. 003.	6. 04. F01.3. 4.	Fine Arts Classroom Improvements		Renovate new chorus classroom	\$258,519			\$258,519			\$0	\$168,037	\$90,482	
51	001 2011. 004.	6. 04. F01.3. 4.	Fine Arts Classroom Improvements		Renovate new drama classroom spaces	\$692,571			\$692,571			\$0	\$450,171	\$242,400	
52	001 2012. 001.	4. 05. D04. 4.	LED Lighting Upgrade		Upgrade interior lights	\$1,589,127			\$1,589,127			\$0	\$1,032,933	\$556,194	
53	001 2012. 002.	4. 05. D04. 4.	LED Lighting Upgrade		Install vacancy sensors	\$57,177			\$57,177			\$0	\$37,165	\$19,912	
54	001 2013. 001.	4. 13. D05. 2.	Plumbing Study		Conduct a plumbing study	\$7,768		\$7,768				\$0	\$5,049	\$2,719	
55	001 2013. 002.	4. 13. D05. 2.	Plumbing Study		Plumbing repair allowance	\$29,875		\$29,875				\$0	\$19,419	\$10,456	
56	001 2014. 001.	4. 13. D03. 2.	Mechanical Study		Commission a mechanical study	\$7,768		\$7,768				\$0	\$5,049	\$2,719	
57	001 2015. 001.	4. 05. D04. 2.	Electrical Upgrades		Upgrade the secondary electrical service	\$3,906,048		\$3,906,048				\$0	\$2,538,931	\$1,367,117	
58	001 2016. 001.	4. 05. D06. 3.	Security Improvements		Install a generator connection	\$50,000			\$50,000			\$0	\$32,500	\$17,500	
59	001 2016. 002.	4. 05. D06. 3.	Security Improvements		Install a gunshot detection system	\$50,000			\$50,000			\$0	\$32,500	\$17,500	
60	001 2016. 003.	4. 05. D06. 3.	Security Improvements		Install fencing	\$806,740			\$806,740			\$0	\$524,381	\$282,359	
61	001 2016. 004.	4. 05. D06. 3.	Security Improvements		Install security cameras	\$14,886			\$14,886			\$0	\$9,676	\$5,210	
62	001 2017. 001.	6. 03. B01. 5.	Portable Removal		Remove portable	\$14,446				\$14,446		\$0	\$9,390	\$5,056	
63	001 2018. 001.	10. 07. D08. 5.	Photovoltaic (PV) Array Installation		Install PV array	\$300,000					\$300,000	\$0	\$195,000	\$105,000	

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Exhibit 62: Rio Rancho Public Schools Capital Plan, 2022–2027(continued)

Rio Rancho Public Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2022/23	Total Cost	Funding Tier					Potential Capital Funding			
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS Share (65%)	Potential PSCOC Share (35%)	
481						\$2,564,326	\$8,639,144	\$4,268,485	\$249,902	\$0	\$0	\$10,219,207	\$5,502,650	
Lincoln Middle School						239	\$15,721,857	\$115,448	\$4,801	\$115,448	\$4,801	\$0	\$75,041	\$40,407
1	481 2001.001	4. 06. D06. 3. Security: Perimeter Fencing Improvements	Install fencing (adj. for demo/disposal)		\$115,448						\$0	\$75,041	\$40,407	
2	481 2001.002	4. 06. D06. 3. Security: Perimeter Fencing Improvements	Install personnel gates		\$4,801			\$4,801			\$0	\$3,121	\$1,680	
3	481 2002.001	4. 06. B03. 4. Parking Lot Upgrades	Seal coat parking lots		\$50,720					\$50,720	\$0	\$32,968	\$17,752	
4	481 2002.002	4. 06. B03. 4. Parking Lot Upgrades	Re-stripe parking lots		\$2,212					\$2,212	\$0	\$1,438	\$774	
5	481 2002.003	4. 06. B03. 4. Parking Lot Upgrades	Re-stripe and upgrade ADA parking spaces		\$2,437					\$2,437	\$0	\$1,584	\$853	
6	481 2003.001	4. 06. B11. 2. Student Plaza Development	Expand and redevelop courtyard (adj. for size and scope)		\$1,066,729		\$1,066,729				\$0	\$693,374	\$373,355	
7	481 2003.002	4. 06. B11. 2. Student Plaza Development	Install basketball courts		\$213,180		\$213,180				\$0	\$138,567	\$74,613	
8	481 2003.003	4. 06. B11. 2. Student Plaza Development	Install xeric landscaping		\$394,740		\$394,740				\$0	\$256,581	\$138,159	
9	481 2004.001	4. 06. B03. 4. Bus Plaza Improvements	Remove four portables (adj. for multiples)		\$27,739					\$27,739	\$0	\$18,030	\$9,709	
10	481 2004.002	4. 06. B03. 4. Bus Plaza Improvements	Reconstruct bus lane (adj. for demolition)		\$61,261					\$61,261	\$0	\$39,820	\$21,441	
11	481 2005.001	4. 03. E01. 2. Portable Refurbishment	Refurbish portables		\$347,884		\$347,884				\$0	\$226,124	\$121,759	
12	481 2005.002	4. 03. E01. 2. Portable Refurbishment	Modify ramps and stairs (adj. for scope)		\$8,001		\$8,001				\$0	\$5,201	\$2,800	
13	481 2006.001	4. 06. B09. 1. Field Improvements	Extend the sidewalk along the playfield and install curb cuts		\$24,316	\$24,316					\$0	\$15,805	\$8,511	
14	481 2006.002	4. 06. B09. 1. Field Improvements	Paint crosswalks		\$775	\$775					\$0	\$504	\$271	
15	481 2006.003	4. 06. B09. 1. Field Improvements	Install sidewalk and curb cuts at baseball field		\$9,214	\$9,214					\$0	\$5,989	\$3,225	
16	481 2006.004	4. 06. B09. 1. Field Improvements	Install fence caps		\$15,938	\$15,938					\$0	\$10,359	\$5,578	
17	481 2006.005	4. 06. B09. 1. Field Improvements	Demolish concession stand (adj. for no utilities)		\$4,139	\$4,139					\$0	\$2,690	\$1,449	
18	481 2006.006	4. 06. B09. 1. Field Improvements	Repair dug outs		\$638	\$638					\$0	\$414	\$223	
19	481 2006.007	4. 06. B09. 1. Field Improvements	Reseed grass (adj. for spot re-seeding)		\$26,297	\$26,297					\$0	\$17,093	\$9,204	
20	481 2006.008	4. 06. B09. 1. Field Improvements	Remove dead trees and stumps		\$2,869	\$2,869					\$0	\$1,865	\$1,004	
21	481 2007.001	3. 06. A03.1. 2. ADA Compliance: Site Upgrades	Replace damaged sidewalks		\$8,249		\$8,249				\$0	\$5,362	\$2,887	
22	481 2007.002	3. 06. A03.1. 2. ADA Compliance: Site Upgrades	Construct curb cuts		\$1,683		\$1,683				\$0	\$1,094	\$589	
23	481 2007.003	3. 06. A03.1. 2. ADA Compliance: Site Upgrades	Install ADA signs		\$2,595		\$2,595				\$0	\$1,687	\$908	
24	481 2007.004	3. 06. A03.1. 2. ADA Compliance: Site Upgrades	Install handrail		\$1,011		\$1,011				\$0	\$657	\$354	
25	481 2007.005	3. 06. A03.1. 2. ADA Compliance: Site Upgrades	Install handrail extensions		\$1,822		\$1,822				\$0	\$1,184	\$638	
26	481 2008.001	4. 05. C02. 3. Main Building Exterior Refurbishment	Replace expansion joint caulking		\$3,497				\$3,497		\$0	\$2,273	\$1,224	
27	481 2008.002	4. 05. C02. 3. Main Building Exterior Refurbishment	Power wash bricks		\$14,807				\$14,807		\$0	\$9,625	\$5,182	
28	481 2009.001	4. 08. C05. 2. Roof Replacement and Upgrades	Replace built-up roofing with TPO		\$1,034,466		\$1,034,466				\$0	\$672,403	\$362,063	
29	481 2009.002	4. 08. C05. 2. Roof Replacement and Upgrades	Install transfer ladders		\$2,948		\$2,948				\$0	\$1,916	\$1,032	
30	481 2009.003	4. 08. C05. 2. Roof Replacement and Upgrades	Install guardrails		\$6,311		\$6,311				\$0	\$4,102	\$2,209	
31	481 2009.004	4. 08. C05. 2. Roof Replacement and Upgrades	Paint gas lines		\$956		\$956				\$0	\$622	\$335	
32	481 2010.001	3. 05. A03.3. 2. ADA Compliance: Interior Upgrades	Install sidewall protection		\$5,229		\$5,229				\$0	\$3,399	\$1,830	
33	481 2010.002	3. 05. A03.3. 2. ADA Compliance: Interior Upgrades	Install signs		\$15,397		\$15,397				\$0	\$10,008	\$5,389	
34	481 2010.003	3. 05. A03.3. 2. ADA Compliance: Interior Upgrades	Replace door hardware		\$22,219		\$22,219				\$0	\$14,442	\$7,777	
35	481 2011.001	4. 05. E01. 4. Corridor Refurbishment	Remove the lockers		\$11,497					\$11,497	\$0	\$7,473	\$4,024	
36	481 2011.002	4. 05. E01. 4. Corridor Refurbishment	Replace wainscot		\$94,036					\$94,036	\$0	\$61,123	\$32,913	
37	481 2012.001	4. 08. D05. 2. Plumbing Pipe Replacement	Commission a plumbing study		\$8,288		\$8,288				\$0	\$5,387	\$2,901	
38	481 2012.002	4. 08. D05. 2. Plumbing Pipe Replacement	Replacement allowance		\$318,750		\$318,750				\$0	\$207,188	\$111,563	
39	481 2013.001	3. 04. A03.2. 1. ADA Compliance: Restroom Renovations	Renovate and reconfigure student restrooms		\$863,910	\$863,910					\$0	\$561,542	\$302,369	
40	481 2013.002	3. 04. A03.2. 1. ADA Compliance: Restroom Renovations	Renovate staff restrooms		\$316,324	\$316,324					\$0	\$205,611	\$110,713	
41	481 2014.001	4. 05. C03. 2. Window and Panel Replacement	Replace windows		\$158,184		\$158,184				\$0	\$102,820	\$55,365	
42	481 2014.002	4. 05. C03. 2. Window and Panel Replacement	Replace panels		\$7,768		\$7,768				\$0	\$5,049	\$2,719	
43	481 2015.001	4. 05. E07. 2. Interior Door Replacement	Replace interior doors		\$269,999		\$269,999				\$0	\$175,500	\$94,500	
44	481 2016.001	4. 05. E01. 1. General Classroom Refurbishment	Refurbish general classrooms		\$1,299,907	\$1,299,907					\$0	\$844,940	\$454,968	
45	481 2017.001	6. 04. F01.1. 2. Science Lab Renovations and Upgrades	Renovate classrooms		\$433,435		\$433,435				\$0	\$281,733	\$151,702	
46	481 2017.002	6. 04. F01.1. 2. Science Lab Renovations and Upgrades	Install eyewash stations		\$8,844		\$8,844				\$0	\$5,749	\$3,095	
47	481 2018.001	4. 05. E01. 2. Art Classroom Refurbishment	Refurbish art classroom		\$73,282		\$73,282				\$0	\$47,633	\$25,649	
48	481 2019.001	6. 04. F01.6. 2. Kitchen Renovation	Renovate kitchen spaces		\$1,359,283		\$1,359,283				\$0	\$883,534	\$475,749	
49	481 2020.001	4. 05. E01. 3. Cafeteria Refurbishment	Replace damaged windows		\$13,957				\$13,957		\$0	\$9,072	\$4,885	
50	481 2020.002	4. 05. E01. 3. Cafeteria Refurbishment	Polish concrete floor (adj. for repairs and removal of VCT)		\$23,575				\$23,575		\$0	\$15,324	\$8,251	
51	481 2020.003	4. 05. E01. 3. Cafeteria Refurbishment	Renovate snack bar and custodial closet		\$47,045				\$47,045		\$0	\$30,580	\$16,466	
52	481 2020.004	4. 05. E01. 3. Cafeteria Refurbishment	Paint walls		\$5,682				\$5,682		\$0	\$3,693	\$1,989	
53	481 2021.001	6. 04. F01.3. 2. 400 Wing and Old Gymnasiums Renovations	Renovate the old gym spaces to music suite and classroom		\$2,113,189		\$2,113,189				\$0	\$1,373,573	\$739,616	
54	481 2021.002	6. 04. F01.3. 2. 400 Wing and Old Gymnasiums Renovations	Renovate old music classrooms into standard classrooms		\$624,702		\$624,702				\$0	\$406,056	\$218,646	
55	481 2022.001	4. 05. E01. 3. Media Center Refurbishment	Refurbish the media center spaces		\$968,890				\$968,890		\$0	\$629,779	\$339,112	
56	481 2023.001	6. 04. F02. 3. Administrative Suite and Nurse's Office Renovation	Renovate administrative suite, nurse's suite, and counseling suite		\$524,441				\$524,441		\$0	\$340,887	\$183,554	
57	481 2024.001	4. 05. D04. 3. Main Building Primary and Secondary Electrical Upgrade	Upgrade primary electrical service		\$845,873				\$845,873		\$0	\$549,818	\$296,056	
58	481 2024.002	4. 05. D04. 3. Main Building Primary and Secondary Electrical Upgrade	Upgrade secondary service (adj. for work covered under renovations)		\$1,700,467				\$1,700,467		\$0	\$1,105,304	\$595,164	
59	481 2025.001	4. 04. D06. 2. Security Improvements	Install a gun shot detection system		\$80,000		\$80,000				\$0	\$52,000	\$28,000	
60	481 2025.002	4. 04. D06. 2. Security Improvements	Install a backup generator connection		\$50,000		\$50,000				\$0	\$32,500	\$17,500	

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Exhibit 62: Rio Rancho Public Schools Capital Plan, 2022-2027(continued)

Rio Rancho Public Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCJ Rank 2022/23	Total Cost	Funding Tier					Potential Capital Funding				
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS Share (65%)	Potential PSCOC Share (35%)		
105 Mountain View Middle School						221	\$8,431,317	\$0	\$1,447,493	\$3,003,707	\$3,980,117	\$0	\$0	\$5,480,356	\$2,950,961
1	105 2001.001	3. 06. A03.1	2. ADA Compliance: Site Upgrades		\$46,072		\$46,072					\$0	\$29,947	\$16,125	
2	105 2001.002	3. 06. A03.1	2. ADA Compliance: Site Upgrades		\$6,740		\$6,740					\$0	\$4,381	\$2,359	
3	105 2001.003	3. 06. A03.1	2. ADA Compliance: Site Upgrades		\$8,498		\$8,498					\$0	\$5,524	\$2,974	
4	105 2002.001	3. 05. A03.3	3. ADA Compliance: Interior Upgrades		\$1,724				\$1,724			\$0	\$1,121	\$603	
5	105 2002.002	3. 05. A03.3	3. ADA Compliance: Interior Upgrades		\$684,610				\$684,610			\$0	\$444,997	\$239,614	
6	105 2002.003	3. 05. A03.3	3. ADA Compliance: Interior Upgrades		\$2,309				\$2,309			\$0	\$1,501	\$808	
7	105 2003.001	3. 05. A03.2	3. ADA Compliance: Restroom Upgrades		\$4,352				\$4,352			\$0	\$2,829	\$1,523	
8	105 2003.002	3. 05. A03.2	3. ADA Compliance: Restroom Upgrades		\$16,080				\$16,080			\$0	\$10,452	\$5,628	
9	105 2003.003	3. 05. A03.2	3. ADA Compliance: Restroom Upgrades		\$6,336				\$6,336			\$0	\$4,118	\$2,217	
10	105 2003.004	3. 05. A03.2	3. ADA Compliance: Restroom Upgrades		\$564				\$564			\$0	\$367	\$198	
11	105 2004.001	4. 06. D06	2. Security Improvements		\$884,340		\$884,340					\$0	\$574,821	\$309,519	
12	105 2004.002	4. 06. D06	2. Security Improvements		\$50,000		\$50,000					\$0	\$32,500	\$17,500	
13	105 2004.003	4. 06. D06	2. Security Improvements		\$80,000		\$80,000					\$0	\$52,000	\$28,000	
14	105 2004.004	4. 06. D06	2. Security Improvements		\$70,820		\$70,820					\$0	\$46,033	\$24,787	
15	105 2005.001	4. 06. B05	2. Drainage Improvements		\$129,695		\$129,695					\$0	\$84,302	\$45,393	
16	105 2005.002	4. 06. B05	2. Drainage Improvements		\$103,530		\$103,530					\$0	\$67,295	\$36,236	
17	105 2005.003	4. 06. B05	2. Drainage Improvements		\$6,370		\$6,370					\$0	\$4,140	\$2,229	
18	105 2005.004	4. 06. B05	2. Drainage Improvements		\$23,098		\$23,098					\$0	\$15,014	\$8,084	
19	105 2005.005	4. 06. B05	2. Drainage Improvements		\$36,112		\$36,112					\$0	\$23,473	\$12,639	
20	105 2005.006	4. 06. B05	2. Drainage Improvements		\$2,219		\$2,219					\$0	\$1,442	\$776	
21	105 2006.001	4. 06. B02	3. Landscaping Improvements		\$236,844				\$236,844			\$0	\$153,949	\$82,895	
22	105 2007.001	4. 06. B11	4. Site Athletic Improvements		\$64,321					\$64,321		\$0	\$41,809	\$22,512	
23	105 2007.002	4. 06. B11	4. Site Athletic Improvements		\$8,191					\$8,191		\$0	\$5,324	\$2,867	
24	105 2007.003	4. 06. B11	4. Site Athletic Improvements		\$10,690					\$10,690		\$0	\$6,948	\$3,741	
25	105 2007.004	4. 06. B11	4. Site Athletic Improvements		\$45,339					\$45,339		\$0	\$29,470	\$15,869	
26	105 2007.005	4. 06. B11	4. Site Athletic Improvements		\$26,507					\$26,507		\$0	\$17,230	\$9,278	
27	105 2008.001	4. 05. E01	3. General Classroom Improvements		\$7,653				\$7,653			\$0	\$4,975	\$2,679	
28	105 2008.002	4. 05. E01	3. General Classroom Improvements		\$33,044				\$33,044			\$0	\$21,479	\$11,566	
29	105 2008.003	4. 05. E01	3. General Classroom Improvements		\$13,618				\$13,618			\$0	\$8,852	\$4,766	
30	105 2008.004	4. 05. E01	3. General Classroom Improvements		\$33,165				\$33,165			\$0	\$21,557	\$11,608	
31	105 2008.005	4. 05. E01	3. General Classroom Improvements		\$39,911				\$39,911			\$0	\$25,942	\$13,969	
32	105 2009.001	6. 04. F01.3	4. Fine Arts Classroom Improvements		\$426,556					\$426,556		\$0	\$277,261	\$149,294	
33	105 2009.002	6. 04. F01.3	4. Fine Arts Classroom Improvements		\$5,879					\$5,879		\$0	\$3,822	\$2,058	
34	105 2009.003	6. 04. F01.3	4. Fine Arts Classroom Improvements		\$258,519					\$258,519		\$0	\$168,037	\$90,482	
35	105 2009.004	6. 04. F01.3	4. Fine Arts Classroom Improvements		\$692,571					\$692,571		\$0	\$450,171	\$242,400	
36	105 2010.001	4. 05. E01	4. Media Center Improvements		\$28,359					\$28,359		\$0	\$18,433	\$9,926	
37	105 2010.002	4. 05. E01	4. Media Center Improvements		\$5,528					\$5,528		\$0	\$3,593	\$1,935	
38	105 2011.001	4. 05. E01	4. Art Classroom Improvements		\$630					\$630		\$0	\$410	\$221	
39	105 2011.002	4. 05. E01	4. Art Classroom Improvements		\$14,245					\$14,245		\$0	\$9,259	\$4,986	
40	105 2012.001	6. 05. F01.4	3. Vocational Classroom Upgrades		\$5,435				\$5,435			\$0	\$3,533	\$1,902	
41	105 2012.002	6. 05. F01.4	3. Vocational Classroom Upgrades		\$85,227				\$85,227			\$0	\$55,398	\$29,830	
42	105 2012.003	6. 05. F01.4	3. Vocational Classroom Upgrades		\$1,891				\$1,891			\$0	\$1,229	\$662	
43	105 2012.004	6. 05. F01.4	3. Vocational Classroom Upgrades		\$13,143				\$13,143			\$0	\$8,543	\$4,600	
44	105 2013.001	4. 05. D04	3. LED Lighting Upgrade		\$1,586,971				\$1,586,971			\$0	\$1,031,531	\$555,440	
45	105 2013.002	4. 05. D04	3. LED Lighting Upgrade		\$32,162				\$32,162			\$0	\$20,905	\$11,257	
46	105 2014.001	4. 06. D04	3. Site Lighting LED Upgrade		\$169,682				\$169,682			\$0	\$110,293	\$59,389	
47	105 2014.002	4. 06. D04	3. Site Lighting LED Upgrade		\$28,983				\$28,983			\$0	\$18,839	\$10,144	
48	105 2015.001	6. 02. F01.6	4. Kitchen Addition		\$2,265,234					\$2,265,234		\$0	\$1,472,402	\$792,832	
49	105 2016.001	4. 05. F01.1	4. Science Classroom Improvements		\$127,549					\$127,549		\$0	\$82,907	\$44,642	

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Exhibit 62: Rio Rancho Public Schools Capital Plan, 2022-2027(continued)

Rio Rancho Public Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCJ Rank 2022/23	Total Cost	Funding Tier					Potential Capital Funding				
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS Share (65%)	Potential PSCOC Share (35%)		
016 Rio Rancho Middle School						445	\$29,437,597	\$0	\$17,101,776	\$7,912,784	\$2,958,347	\$1,464,690	\$0	\$29,437,597	\$0
1	016 2001.001	4.06.B03.3	Parking and Paving Improvements		Repair asphalt	\$265,876			\$265,876				\$0	\$265,876	\$0
2	016 2001.002	4.06.B03.3	Parking and Paving Improvements		Construct parking lots	\$431,548			\$431,548				\$0	\$431,548	\$0
3	016 2001.003	4.06.B03.3	Parking and Paving Improvements		Construct a ramp	\$35,737			\$35,737				\$0	\$35,737	\$0
4	016 2001.004	4.06.B03.3	Parking and Paving Improvements		Repair concrete	\$40,446			\$40,446				\$0	\$40,446	\$0
5	016 2001.005	4.06.B03.3	Parking and Paving Improvements		Replace concrete	\$57,959			\$57,959				\$0	\$57,959	\$0
6	016 2001.006	4.06.B03.3	Parking and Paving Improvements		Stabilize soil	\$68,954			\$68,954				\$0	\$68,954	\$0
7	016 2001.007	4.06.B03.3	Parking and Paving Improvements		Replace concrete stairs	\$7,167			\$7,167				\$0	\$7,167	\$0
8	016 2001.008	4.06.B03.3	Parking and Paving Improvements		Repaint curbs	\$9,812			\$9,812				\$0	\$9,812	\$0
9	016 2001.009	4.06.B03.3	Parking and Paving Improvements		Install signs	\$7,732			\$7,732				\$0	\$7,732	\$0
10	016 2002.001	4.06.B01.3	Site Improvements		Install xeriscaping	\$840,224			\$840,224				\$0	\$840,224	\$0
11	016 2002.002	4.06.B01.3	Site Improvements		Replace chain link fabric	\$9,381			\$9,381				\$0	\$9,381	\$0
12	016 2003.001	4.13.B05.2	Exterior Building Improvements		Repair system finish	\$402,000		\$402,000					\$0	\$402,000	\$0
13	016 2003.002	4.13.B05.2	Exterior Building Improvements		Repair EIFS system	\$798		\$798					\$0	\$798	\$0
14	016 2004.001	4.04.C02.3	Exterior Building Improvements		Paint doors and frames	\$4,728			\$4,728				\$0	\$4,728	\$0
15	016 2004.002	4.04.C02.3	Exterior Building Improvements		Replace storefront system doors (adj. for sidelites)	\$374,398			\$374,398				\$0	\$374,398	\$0
16	016 2004.003	4.04.C02.3	Exterior Building Improvements		Replace storefront system walls (adj. for demolition)	\$1,735,376			\$1,735,376				\$0	\$1,735,376	\$0
17	016 2004.004	4.04.C02.3	Exterior Building Improvements		Replace windows and frames	\$220,481			\$220,481				\$0	\$220,481	\$0
18	016 2004.005	4.04.C02.3	ADA Compliance: Interior Improvements		Replace ramp	\$14,905			\$14,905				\$0	\$14,905	\$0
19	016 2004.006	4.04.C02.3	ADA Compliance: Interior Improvements		Install handrails	\$3,429			\$3,429				\$0	\$3,429	\$0
20	016 2005.001	3.04.A03.2	ADA Compliance: Interior Improvements		Construct an ADA restroom	\$13,668		\$13,668					\$0	\$13,668	\$0
21	016 2005.002	3.04.A03.2	ADA Compliance: Interior Improvements		Install vertical grab bars	\$6,758		\$6,758					\$0	\$6,758	\$0
22	016 2005.003	3.04.A03.2	ADA Compliance: Interior Improvements		Install sidewall protection	\$5,229		\$5,229					\$0	\$5,229	\$0
23	016 2005.004	3.04.A03.2	ADA Compliance: Interior Improvements		Install wet wall protection	\$5,877		\$5,877					\$0	\$5,877	\$0
24	016 2005.005	3.04.A03.2	Restroom Refurbishments		Refurbish restrooms	\$5,307,066		\$5,307,066					\$0	\$5,307,066	\$0
25	016 2005.006	3.04.A03.2	Restroom Refurbishments		Commission a plumbing study	\$8,710		\$8,710					\$0	\$8,710	\$0
26	016 2006.001	4.04.E11.2	Interior Building Improvements		Refurbish finishes (cost adjusted for limited casework and no doors or light fixtures)	\$11,304,025		\$11,304,025					\$0	\$11,304,025	\$0
27	016 2006.002	4.04.E11.2	Interior Building Improvements		Install drinking fountains	\$47,645		\$47,645					\$0	\$47,645	\$0
28	016 2007.001	4.05.E01.3	Interior Building Improvements		Install exhaust fans	\$64,927			\$64,927				\$0	\$64,927	\$0
29	016 2007.002	4.05.E01.3	Interior Building Improvements		Install FRP wall panels	\$5,872			\$5,872				\$0	\$5,872	\$0
30	016 2007.003	4.05.E01.3	Interior Building Improvements		Install washable ceiling tiles	\$30,391			\$30,391				\$0	\$30,391	\$0
31	016 2007.004	4.05.E01.3	LED Lighting Upgrade		Upgrade interior lights	\$2,366,450			\$2,366,450				\$0	\$2,366,450	\$0
32	016 2007.005	4.05.E01.3	LED Lighting Upgrade		Install vacancy sensors	\$98,135			\$98,135				\$0	\$98,135	\$0
33	016 2008.001	6.04.F01.4	Building Renovations and Portable Removal		Renovate two classrooms	\$270,241			\$270,241				\$0	\$270,241	\$0
34	016 2008.002	6.04.F01.4	Building Renovations and Portable Removal		Install dust collection system	\$823,010			\$823,010				\$0	\$823,010	\$0
35	016 2008.003	6.04.F01.4	Building Renovations and Portable Removal		Renovate the football storage space (adj. for locker room)	\$52,830			\$52,830				\$0	\$52,830	\$0
36	016 2008.004	6.04.F01.4	Building Renovations and Portable Removal		Remove portables (adj. for multiples)	\$22,773			\$22,773				\$0	\$22,773	\$0
37	016 2009.001	4.05.D04.4	Electrical Upgrades		Upgrade the secondary electrical service (adj. for outlets)	\$2,908,347			\$2,908,347				\$0	\$2,908,347	\$0
38	016 2009.002	4.05.D04.4	Security Improvements		Install a generator connection	\$50,000			\$50,000				\$0	\$50,000	\$0
39	016 2010.001	4.04.D04.3	Security Improvements		Install a gunshot detection system	\$50,000			\$50,000				\$0	\$50,000	\$0
40	016 2011.001	4.05.D06.5	Security Improvements		Install fencing	\$1,348,827			\$1,348,827				\$0	\$1,348,827	\$0
41	016 2011.002	4.05.D06.5	Security Improvements		Install security cameras	\$14,886			\$14,886				\$0	\$14,886	\$0
42	016 2011.003	4.05.D06.5	Drainage Study and Remediation		Commission a drainage study	\$23,303			\$23,303				\$0	\$23,303	\$0
43	016 2011.004	4.05.D06.5	Drainage Study and Remediation		Allowance for repairs, water diversion systems, and ponding areas	\$77,675			\$77,675				\$0	\$77,675	\$0

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Rio Rancho Public Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2022/23	Total Cost	Funding Tier					Potential Capital Funding		
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS Share (65%)	Potential PSCOC Share (35%)
006		Rio Rancho High School		343	\$57,296,586	\$0	\$8,350,053	\$8,483,409	\$21,944,953	\$18,518,172	\$0	\$57,296,586	\$0
1	006 2001. 001	4. 06. B03. 4.	Parking Lot Upgrades		Remove asphalt pavement				\$1,673,798		\$0	\$1,673,798	\$0
2	006 2001. 002	4. 06. B03. 4.	Parking Lot Upgrades		Install asphalt paving				\$3,347,597		\$0	\$3,347,597	\$0
3	006 2001. 003	4. 06. B03. 4.	Parking Lot Upgrades		Re-stripe parking lot (adj. for accessible spaces)				\$96,976		\$0	\$96,976	\$0
4	006 2001. 004	4. 06. B03. 4.	Parking Lot Upgrades		Remove fencing (adj. for demo)				\$247,313		\$0	\$247,313	\$0
5	006 2001. 005	4. 06. B03. 4.	Parking Lot Upgrades		Install parking bumpers				\$63,077		\$0	\$63,077	\$0
6	006 2002. 001	4. 06. D04. 3.	Exterior Lighting LED Upgrades		Upgrade site lighting to LED				\$530,255		\$0	\$530,255	\$0
7	006 2002. 002	4. 06. D04. 3.	Exterior Lighting LED Upgrades		Upgrade building-mounted lighting to LED				\$92,746		\$0	\$92,746	\$0
8	006 2003. 001	4. 06. B02. 3.	Landscaping Upgrades		Install xeric landscaping				\$986,850		\$0	\$986,850	\$0
9	006 2004. 001	4. 05. B05. 2.	Drainage Study and Remediation		Allowance for repairs, retaining walls, and water diversion systems		\$300,000				\$0	\$300,000	\$0
10	006 2005. 001	4. 06. B03. 3.	Site Concrete Improvements		Repair/replace concrete				\$412,463		\$0	\$412,463	\$0
11	006 2006. 001	3. 06. B01. 3.	ADA Compliance: Site Improvements		Install directional signs				\$2,040		\$0	\$2,040	\$0
12	006 2006. 002	3. 06. B01. 3.	ADA Compliance: Site Improvements		Pave pathways				\$7,679		\$0	\$7,679	\$0
13	006 2006. 003	3. 06. B01. 3.	ADA Compliance: Site Improvements		Pave ADA-compliant ramps				\$567,270		\$0	\$567,270	\$0
14	006 2006. 004	3. 06. B01. 3.	ADA Compliance: Site Improvements		Install handrails				\$4,630		\$0	\$4,630	\$0
15	006 2006. 005	3. 06. B01. 3.	ADA Compliance: Site Improvements		Install contrasting color nosings				\$52,009		\$0	\$52,009	\$0
16	006 2007. 001	4. 06. B09. 5.	Tennis Court Improvements		Replace the tennis courts (adj. for demo)				\$1,106,190		\$0	\$1,106,190	\$0
17	006 2008. 001	2. 06. F01.5. 5.	Softball Field Improvements		Construct locker room building (adj. for specialty spaces)				\$1,581,000		\$0	\$1,581,000	\$0
18	006 2008. 002	2. 06. F01.5. 5.	Softball Field Improvements		Install softball fields				\$1,215,733		\$0	\$1,215,733	\$0
19	006 2009. 001	6. 02. F01.5. 4.	Stadium Press Box Addition		Construct addition (adj. for scope)				\$194,003		\$0	\$194,003	\$0
20	006 2010. 001	4. 08. C05. 2.	Roof Improvements		Install BUR		\$5,241,046				\$0	\$5,241,046	\$0
21	006 2010. 002	4. 08. C05. 2.	Roof Improvements		Install metal cap flashing		\$19,017				\$0	\$19,017	\$0
22	006 2010. 003	4. 08. C05. 2.	Roof Improvements		Install transfer ladder		\$1,965				\$0	\$1,965	\$0
23	006 2010. 004	4. 08. C05. 2.	Roof Improvements		Install ladder safety posts		\$5,100				\$0	\$5,100	\$0
24	006 2011. 001	4. 04. D03. 5.	HVAC Improvements		Replace HVAC		\$14,615,249				\$0	\$14,615,249	\$0
25	006 2012. 001	3. 05. A03.3. 3.	ADA Compliance: Interior Improvements		Install tactile and Braille signs				\$38,492		\$0	\$38,492	\$0
26	006 2012. 002	3. 05. A03.3. 3.	ADA Compliance: Interior Improvements		Install sidewall protection				\$7,843		\$0	\$7,843	\$0
27	006 2012. 003	3. 05. A03.3. 3.	ADA Compliance: Interior Improvements		Install handrails				\$11,068		\$0	\$11,068	\$0
28	006 2012. 004	3. 05. A03.3. 3.	ADA Compliance: Interior Improvements		Install contrasting color nosings				\$865		\$0	\$865	\$0
29	006 2013. 001	3. 05. A03.2. 3.	ADA Compliance: Restroom Improvements		Install vertical grab bars				\$16,472		\$0	\$16,472	\$0
30	006 2013. 002	3. 05. A03.2. 3.	ADA Compliance: Restroom Improvements		Install urinal privacy screens				\$39,507		\$0	\$39,507	\$0
31	006 2013. 003	3. 05. A03.2. 3.	ADA Compliance: Restroom Improvements		Adjust accessories				\$7,386		\$0	\$7,386	\$0
32	006 2014. 001	4. 05. C03. 3.	Storefront Upgrades		Replace windows				\$646,151		\$0	\$646,151	\$0
33	006 2014. 002	4. 05. C03. 3.	Storefront Upgrades		Replace storefront doors				\$112,138		\$0	\$112,138	\$0
34	006 2014. 003	4. 05. C03. 3.	Storefront Upgrades		Replace hollow metal doors				\$142,447		\$0	\$142,447	\$0
35	006 2015. 001	4. 05. E01. 4.	Interior Improvements		Remove VCT flooring				\$9,198		\$0	\$9,198	\$0
36	006 2015. 002	4. 05. E01. 4.	Interior Improvements		Install ceramic tile				\$14,022		\$0	\$14,022	\$0
37	006 2015. 003	4. 05. E01. 4.	Interior Improvements		Replace acoustic ceiling tile				\$6,432		\$0	\$6,432	\$0
38	006 2016. 001	4. 05. F01.3. 4.	PAC Production Room		Renovate production room				\$30,849		\$0	\$30,849	\$0
39	006 2017. 001	4. 05. D04. 4.	LED Lighting Upgrade		Upgrade lighting to LED				\$4,796,047		\$0	\$4,796,047	\$0
40	006 2017. 002	4. 05. D04. 4.	LED Lighting Upgrade		Install vacancy sensors and toggle switches				\$89,338		\$0	\$89,338	\$0
41	006 2018. 001	4. 04. E01. 4.	Locker Room Renovation		Renovate locker rooms (adj. for concrete step demo)				\$6,646,850		\$0	\$6,646,850	\$0
42	006 2019. 001	6. 04. F01.6. 3.	Nurse's Office Renovation		Renovate nurse's office				\$169,672		\$0	\$169,672	\$0
43	006 2020. 001	6. 02. F01.2. 4.	SpEd Classroom Addition		Remove portables (adj. for multiples)				\$46,566		\$0	\$46,566	\$0
44	006 2020. 002	6. 02. F01.2. 4.	SpEd Classroom Addition		Construct addition				\$4,682,886		\$0	\$4,682,886	\$0
45	006 2021. 001	6. 02. F01.6. 3.	Kitchen Addition		Construct kitchen addition				\$4,635,426		\$0	\$4,635,426	\$0
46	006 2022. 001	4. 05. D06. 2.	Security Improvements		Install generator connection		\$50,000				\$0	\$50,000	\$0
47	006 2022. 002	4. 05. D06. 2.	Security Improvements		Remove barbed wire fencing		\$26,713				\$0	\$26,713	\$0
48	006 2022. 003	4. 05. D06. 2.	Security Improvements		Install fencing		\$2,400,237				\$0	\$2,400,237	\$0
49	006 2023. 001	4. 13. D02. 2.	Structural Study and Remediation		Commission a structural study		\$5,975				\$0	\$5,975	\$0
50	006 2023. 002	4. 13. D02. 2.	Structural Study and Remediation		Allowance for repairs		\$300,000				\$0	\$300,000	\$0

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Exhibit 62: Rio Rancho Public Schools Capital Plan, 2022-2027(continued)

Rio Rancho Public Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCJ Rank 2022/23	Total Cost	Funding Tier					Potential Capital Funding				
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS Share (65%)	Potential PSCOC Share (35%)		
V. Sue Cleveland High School						398	\$32,621,720	\$0	\$6,190,126	\$26,431,593	\$0	\$0	\$0	\$32,621,720	\$0
024 2001.001	3.06.A03.1	ADA Compliance: Baseball and Softball	Pave ADA-complaint pathways		\$12,286			\$12,286			\$0	\$12,286	\$0	\$0	
024 2002.001	3.05.A03.2	ADA Compliance: Restrooms and Locker Rooms	Install vertical grab bars		\$8,447			\$8,447			\$0	\$8,447	\$0	\$0	
024 2002.002	3.05.A03.2	ADA Compliance: Restrooms and Locker Rooms	Install urinal privacy screens		\$1,129			\$1,129			\$0	\$1,129	\$0	\$0	
024 2002.003	3.05.A03.2	ADA Compliance: Restrooms and Locker Rooms	Install ADA signs		\$991			\$991			\$0	\$991	\$0	\$0	
024 2002.004	3.05.A03.2	ADA Compliance: Restrooms and Locker Rooms	Install ADA benches		\$20,079			\$20,079			\$0	\$20,079	\$0	\$0	
024 2003.001	1.06.D04.3	Football Stadium Emergency Lighting Installation	Install emergency lighting		\$290,157			\$290,157			\$0	\$290,157	\$0	\$0	
024 2004.001	4.06.B03.3	Parking Lot Improvements	Crack fill and seal parking lot pavement (adj. for wide cracks)		\$54,124			\$54,124			\$0	\$54,124	\$0	\$0	
024 2005.001	6.06.B03.3	Stadium Parking Lot Expansion	Expand parking lot		\$766,428			\$766,428			\$0	\$766,428	\$0	\$0	
024 2006.001	4.06.B02.3	Landscaping Upgrades	Install xeric landscaping		\$986,850			\$986,850			\$0	\$986,850	\$0	\$0	
024 2006.002	4.06.B02.3	Landscaping Upgrades	Plant shade trees		\$36,772			\$36,772			\$0	\$36,772	\$0	\$0	
024 2007.001	4.06.B05.3	Drainage Upgrades: Central Campus	Modify drainage system		\$25,500			\$25,500			\$0	\$25,500	\$0	\$0	
024 2007.002	4.06.B05.3	Drainage Upgrades: Central Campus	Replace drain and pipe		\$127,500			\$127,500			\$0	\$127,500	\$0	\$0	
024 2007.003	4.06.B05.3	Drainage Upgrades: Central Campus	Construct retaining walls and swale; extend concrete gutter		\$15,992			\$15,992			\$0	\$15,992	\$0	\$0	
024 2007.004	4.06.B05.3	Drainage Upgrades: Central Campus	Construct drainage ponds or trench		\$41,412			\$41,412			\$0	\$41,412	\$0	\$0	
024 2007.005	4.06.B05.3	Drainage Upgrades: Central Campus	Install landscaping to stabilize soils		\$14,803			\$14,803			\$0	\$14,803	\$0	\$0	
024 2008.001	4.06.B05.3	Drainage Upgrades: Softball and Baseball Fields	Correct drainage		\$82,824			\$82,824			\$0	\$82,824	\$0	\$0	
024 2009.001	4.04.E11.3	Restroom Renovation	Renovate restrooms(adj. for scope)		\$3,618,454			\$3,618,454			\$0	\$3,618,454	\$0	\$0	
024 2010.001	4.05.D04.3	LED Lighting Upgrade	Upgrade to LED		\$4,786,351			\$4,786,351			\$0	\$4,786,351	\$0	\$0	
024 2010.002	4.05.D04.3	LED Lighting Upgrade	Upgrade exterior wall lights to LED		\$172,013			\$172,013			\$0	\$172,013	\$0	\$0	
024 2010.003	4.05.D04.3	LED Lighting Upgrade	Install vacancy sensors and toggle switches		\$45,082			\$45,082			\$0	\$45,082	\$0	\$0	
024 2011.001	4.06.D04.3	Site Lighting LED Upgrade	Upgrade site lighting to LED		\$1,272,613			\$1,272,613			\$0	\$1,272,613	\$0	\$0	
024 2012.001	4.05.E08.2	Window Blinds and Screens Upgrade	Install window blinds		\$116,078		\$116,078				\$0	\$116,078	\$0	\$0	
024 2012.002	4.05.E08.2	Window Blinds and Screens Upgrade	Remove window blinds(adj. for demo only)		\$27,439		\$27,439				\$0	\$27,439	\$0	\$0	
024 2012.003	4.05.E08.2	Window Blinds and Screens Upgrade	Install roller shades		\$268,000		\$268,000				\$0	\$268,000	\$0	\$0	
024 2013.001	5.02.F01.3	Classroom Addition	Construct classroom addition		\$6,431,232			\$6,431,232			\$0	\$6,431,232	\$0	\$0	
024 2014.001	6.03.F01.2.3	ROTC Addition	Construct JROTC modular addition		\$306,000			\$306,000			\$0	\$306,000	\$0	\$0	
024 2015.001	6.02.F01.5.3	Athletic Field House Addition	Construct athletic field house		\$1,486,450			\$1,486,450			\$0	\$1,486,450	\$0	\$0	
024 2016.001	6.02.F01.5.2	Gymnasium Addition	Construct addition		\$5,096,400		\$5,096,400				\$0	\$5,096,400	\$0	\$0	
024 2016.002	6.02.F01.5.2	Gymnasium Addition	Renovate room G1104 as an expansion of the wrestling room		\$138,934		\$138,934				\$0	\$138,934	\$0	\$0	
024 2017.001	5.02.F01.6.3	Cafeteria Addition	Construct cafeteria addition		\$5,303,229			\$5,303,229			\$0	\$5,303,229	\$0	\$0	
024 2018.001	3.04.A03.3.2	ADA Compliance: Stadium Elevator Replacement	Remove elevator		\$2,603		\$2,603				\$0	\$2,603	\$0	\$0	
024 2018.002	3.04.A03.3.2	ADA Compliance: Stadium Elevator Replacement	Install elevator		\$259,836		\$259,836				\$0	\$259,836	\$0	\$0	
024 2019.001	3.04.A03.3.2	ADA Compliance: Performing Arts Center Elevator and Lift Replacement	Remove elevator		\$2,603		\$2,603				\$0	\$2,603	\$0	\$0	
024 2019.002	3.04.A03.3.2	ADA Compliance: Performing Arts Center Elevator and Lift Replacement	Install elevator		\$259,836		\$259,836				\$0	\$259,836	\$0	\$0	
024 2019.003	3.04.A03.3.2	ADA Compliance: Performing Arts Center Elevator and Lift Replacement	Install/replace lift		\$18,398		\$18,398				\$0	\$18,398	\$0	\$0	
024 2020.001	3.04.A03.3.3	ADA Compliance: Building A Elevator Replacement	Remove elevators		\$5,206		\$5,206				\$0	\$5,206	\$0	\$0	
024 2020.002	3.04.A03.3.3	ADA Compliance: Building A Elevator Replacement	Install elevators		\$519,671		\$519,671				\$0	\$519,671	\$0	\$0	

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Exhibit 62: Rio Rancho Public Schools Capital Plan, 2022-2027(continued)

Rio Rancho Public Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCJ Rank 2022/23	Total Cost	Funding Tier					Potential Capital Funding				
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS Share (65%)	Potential PSCOC Share (35%)		
013 Independence High School						446	\$9,676,106	\$84,886	\$6,376,234	\$3,063,703	\$1,283	\$150,000	\$0	\$9,676,106	\$0
1	013 2001.001	4. 06. B03. 2.	Parking Lot and Hillside Redevelopment		\$4,460,562		\$4,460,562						\$0	\$4,460,562	\$0
2	013 2002.001	4. 04. D03. 2.	HVAC Replacement		\$1,791,811		\$1,791,811						\$0	\$1,791,811	\$0
3	013 2003.001	4. 04. D04. 3.	Electrical Upgrade		\$441,351			\$441,351					\$0	\$441,351	\$0
4	013 2004.001	4. 05. D04. 3.	LED Lighting Upgrade		\$346,360			\$346,360					\$0	\$346,360	\$0
5	013 2004.002	4. 05. D04. 3.	LED Lighting Upgrade		\$8,247			\$8,247					\$0	\$8,247	\$0
6	013 2005.001	4. 05. D06. 1.	Security Improvements		\$14,886	\$14,886							\$0	\$14,886	\$0
7	013 2005.002	4. 05. D06. 1.	Security Improvements		\$20,000	\$20,000							\$0	\$20,000	\$0
8	013 2005.003	4. 05. D06. 1.	Security Improvements		\$50,000	\$50,000							\$0	\$50,000	\$0
9	013 2006.001	6. 04. F01.1. 2.	Science Laboratory		\$123,861		\$123,861						\$0	\$123,861	\$0
10	013 2007.001	6. 04. F01.1. 3.	Classroom Space Renovation		\$2,267,745			\$2,267,745					\$0	\$2,267,745	\$0
11	013 2008.001	3. 05. A03.3. 4.	ADA Compliance: Sign Installation		\$1,283			\$1,283					\$0	\$1,283	\$0
12	013 2009.001	10. 07. D08. 5.	Photovoltaic (PV) Array Installation		\$150,000					\$1,283		\$150,000	\$0	\$150,000	\$0
13	013 2010.001	4. 00. F01.1. 2.	Alternate Solution: New Building		\$0		\$0						\$0	\$0	\$0
14	013 2011.001	4. 00. F02. 3.	Alternate Solution: Remodel into District Offices		\$0			\$0					\$0	\$0	\$0
018 Rio Rancho Cyber Academy						NR	\$356,735	\$0	\$320,069	\$35,355	\$0	\$1,311	\$0	\$356,735	\$0
1	018 2001.001	3. 06. A03.1. 2.	ADA Compliance: Site Upgrade		\$61,264		\$61,264						\$0	\$61,264	\$0
2	018 2002.001	3. 06. A03.1. 5.	ADA Compliance: Picnic Table Replacement		\$1,311							\$1,311	\$0	\$1,311	\$0
3	018 2003.001	4. 05. D04. 2.	LED Lighting Upgrade		\$144,586		\$144,586						\$0	\$144,586	\$0
4	018 2003.002	4. 05. D04. 2.	LED Lighting Upgrade		\$3,299		\$3,299						\$0	\$3,299	\$0
5	018 2004.001	4. 05. D03. 3.	HVAC Improvements		\$28,401			\$28,401					\$0	\$28,401	\$0
6	018 2004.002	4. 05. D03. 3.	HVAC Improvements		\$6,955			\$6,955					\$0	\$6,955	\$0
7	018 2005.001	3. 05. A03.3. 2.	ADA Compliance: Raised Floor Replacement		\$35,081		\$35,081						\$0	\$35,081	\$0
8	018 2005.002	3. 05. A03.3. 2.	ADA Compliance: Raised Floor Replacement		\$5,840		\$5,840						\$0	\$5,840	\$0
9	018 2006.001	4. 05. D06. 2.	Security Improvements		\$20,000		\$20,000						\$0	\$20,000	\$0
10	018 2006.002	4. 05. D06. 2.	Security Improvements		\$50,000		\$50,000						\$0	\$50,000	\$0
11	018 2007.001	5. 00. F01. 3.	Alternate Solution: New Facility		\$0		\$0						\$0	\$0	\$0
200 Desert Programs						NR	\$8,066,092	\$23,900	\$6,224,466	\$1,817,726	\$0	\$0	\$0	\$8,066,092	\$0
1	200 2001.001	6. 12. F01.2. 2.	Parking and Paving Improvements		\$2,334,175		\$2,334,175						\$0	\$2,334,175	\$0
2	200 2002.001	4. 06. B03. 2.	Parking and Paving Improvements		\$20,830		\$20,830						\$0	\$20,830	\$0
3	200 2002.002	4. 06. B03. 2.	Parking and Paving Improvements		\$132,369		\$132,369						\$0	\$132,369	\$0
4	200 2002.003	4. 06. B03. 2.	Parking and Paving Improvements		\$15,861		\$15,861						\$0	\$15,861	\$0
5	200 2002.004	4. 06. B03. 2.	Parking and Paving Improvements		\$20,477		\$20,477						\$0	\$20,477	\$0
6	200 2002.005	4. 06. B03. 2.	Site Improvements		\$319,898		\$319,898						\$0	\$319,898	\$0
7	200 2003.001	4. 06. B01. 2.	Site Improvements		\$36,271		\$36,271						\$0	\$36,271	\$0
8	200 2003.002	4. 06. B01. 2.	Site Improvements		\$74,236		\$74,236						\$0	\$74,236	\$0
9	200 2003.003	4. 06. B01. 2.	Site Improvements		\$20,868		\$20,868						\$0	\$20,868	\$0
10	200 2003.004	4. 06. B01. 2.	Site Improvements		\$106,590		\$106,590						\$0	\$106,590	\$0
11	200 2003.005	4. 06. B01. 2.	Landscaping Improvements		\$1,156,136			\$1,156,136					\$0	\$1,156,136	\$0
12	200 2004.001	4. 06. B02. 3.	Landscaping Improvements		\$193,423			\$193,423					\$0	\$193,423	\$0
13	200 2004.002	4. 06. B02. 3.	Landscaping Improvements		\$468,167			\$468,167					\$0	\$468,167	\$0
14	200 2004.003	4. 06. B02. 3.	ADA Compliance: Site Improvements		\$135,150		\$135,150						\$0	\$135,150	\$0
15	200 2005.001	3. 06. A03.1. 2.	ADA Compliance: Site Improvements		\$30,567		\$30,567						\$0	\$30,567	\$0
16	200 2005.002	3. 06. A03.1. 2.	Roof Repairs		\$7,490		\$7,490						\$0	\$7,490	\$0
17	200 2006.001	4. 05. C05. 2.	ADA Compliance: Interior Improvements		\$18,425		\$18,425						\$0	\$18,425	\$0
18	200 2007.001	3. 04. A03.3. 2.	ADA Compliance: Interior Improvements		\$1,267		\$1,267						\$0	\$1,267	\$0
19	200 2007.002	3. 04. A03.3. 2.	ADA Compliance: Interior Improvements		\$5,946		\$5,946						\$0	\$5,946	\$0
20	200 2007.003	3. 04. A03.3. 2.	ADA Compliance: Interior Improvements		\$62,213		\$62,213						\$0	\$62,213	\$0
21	200 2007.004	3. 04. A03.3. 2.	ADA Compliance: Interior Improvements		\$194,568		\$194,568						\$0	\$194,568	\$0
22	200 2007.005	3. 04. A03.3. 2.	ADA Compliance: Interior Improvements		\$4,616		\$4,616						\$0	\$4,616	\$0
23	200 2007.006	3. 04. A03.3. 2.	Interior Building Improvements		\$63,431		\$63,431						\$0	\$63,431	\$0
24	200 2008.001	4. 05. E01. 2.	Interior Building Improvements		\$3,739		\$3,739						\$0	\$3,739	\$0
25	200 2008.002	4. 05. E01. 2.	Interior Building Improvements		\$1,402		\$1,402						\$0	\$1,402	\$0
26	200 2008.003	4. 05. E01. 2.	Interior Building Improvements		\$373,723		\$373,723						\$0	\$373,723	\$0
27	200 2008.004	4. 05. E01. 2.	Interior Building Improvements		\$88,022		\$88,022						\$0	\$88,022	\$0
28	200 2008.005	4. 05. E01. 2.	Interior Building Improvements		\$7,972		\$7,972						\$0	\$7,972	\$0
29	200 2008.006	4. 05. E01. 2.	Cooling Unit Replacement		\$58,257		\$58,257						\$0	\$58,257	\$0
30	200 2009.001	4. 05. D03. 2.	Electrical Upgrades		\$378,624		\$378,624						\$0	\$378,624	\$0
31	200 2010.001	4. 05. D04. 2.	Security Improvements		\$36,163		\$36,163						\$0	\$36,163	\$0
32	200 2011.001	4. 05. D06. 2.	Security Improvements		\$36,180		\$36,180						\$0	\$36,180	\$0
33	200 2011.002	4. 05. D06. 2.	Security Improvements		\$100,000		\$100,000						\$0	\$100,000	\$0
34	200 2011.003	4. 05. D06. 2.	Security Improvements		\$606,217		\$606,217						\$0	\$606,217	\$0
35	200 2011.004	4. 05. D06. 2.	Portable Additions and Renovations		\$675,750		\$675,750						\$0	\$675,750	\$0
36	200 2012.001	5. 03. F01.2. 2.	Portable Additions and Renovations		\$253,170		\$253,170						\$0	\$253,170	\$0
37	200 2012.002	5. 03. F01.2. 2.	Alternative Solution: Desert Trails New Facility		\$0		\$0						\$0	\$0	\$0
38	200 2013.001	5. 00. F01.2. 1.	Desert Programs Master Plan		\$23,900	\$23,900							\$0	\$23,900	\$0

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Exhibit 62: Rio Rancho Public Schools Capital Plan, 2022-2027(continued)

Rio Rancho Public Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCI Rank 2022/23	Total Cost	Funding Tier					Potential Capital Funding					
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS Share (65%)	Potential PSCOC Share (35%)			
299																
Softball Complex						NR	\$9,561,547	\$0	\$344,425	\$67,777	\$8,963,561	\$185,783	\$0	\$9,561,547	\$0	\$0
1	299 2001.001	3. 06. A03.1	3. ADA Compliance: Site Upgrades		\$61,430			\$61,430				\$0	\$61,430	\$0	\$0	
2	299 2001.002	3. 06. A03.1	3. ADA Compliance: Site Upgrades		\$3,900			\$3,900				\$0	\$3,900	\$0	\$0	
3	299 2001.003	3. 06. A03.1	3. ADA Compliance: Site Upgrades		\$2,448			\$2,448				\$0	\$2,448	\$0	\$0	
4	299 2002.001	4. 06. B03.	4. Parking Upgrades		\$8,963,561					\$8,963,561		\$0	\$8,963,561	\$0	\$0	
5	299 2003.001	4. 13. B05.	2. Drainage Study		\$31,070							\$0	\$31,070	\$0	\$0	
6	299 2003.002	4. 13. B05.	2. Drainage Study		\$250,000		\$31,070	\$250,000				\$0	\$250,000	\$0	\$0	
7	299 2004.001	4. 01. F01.5	2. Press Box Installation		\$61,650			\$61,650				\$0	\$61,650	\$0	\$0	
8	299 2005.001	3. 05. A03.3	2. ADA Compliance: Interior Improvements		\$1,283			\$1,283				\$0	\$1,283	\$0	\$0	
9	299 2005.002	3. 05. A03.3	2. ADA Compliance: Interior Improvements		\$422			\$422				\$0	\$422	\$0	\$0	
10	299 2006.001	3. 04. A03.3	5. ADA Compliance: Locker Room Renovation		\$185,783						\$185,783	\$0	\$185,783	\$0	\$0	
11	299 2007.001	6. 00. F01.5	5. Alternative Solution: Rio Rancho Softball Tournament Complex		\$0						\$0	\$0	\$0	\$0	\$0	
12	299 2007.002	6. 00. F01.5	5. Alternative Solution: Rio Rancho Softball Tournament Complex		\$0						\$0	\$0	\$0	\$0	\$0	
500																
District Offices						NR	\$2,341,133	\$602,628	\$0	\$443,149	\$1,225,489	\$69,867	\$0	\$2,341,133	\$0	\$0
1	500 2001.001	4. 06. B03.	3. Parking Lot Upgrades		\$177,225			\$177,225				\$0	\$177,225	\$0	\$0	
2	500 2001.002	4. 06. B03.	3. Parking Lot Upgrades		\$6,379			\$6,379				\$0	\$6,379	\$0	\$0	
3	500 2001.003	4. 06. B03.	3. Parking Lot Upgrades		\$44,546			\$44,546				\$0	\$44,546	\$0	\$0	
4	500 2002.001	4. 06. B03.	5. Walkway Improvements		\$4,950						\$4,950	\$0	\$4,950	\$0	\$0	
5	500 2002.002	4. 06. B03.	5. Walkway Improvements		\$61,430						\$61,430	\$0	\$61,430	\$0	\$0	
6	500 2002.003	4. 06. B03.	5. Walkway Improvements		\$1,346						\$1,346	\$0	\$1,346	\$0	\$0	
7	500 2003.001	4. 06. B02.	3. Landscaping Refurbishment		\$115,133			\$115,133				\$0	\$115,133	\$0	\$0	
8	500 2004.001	3. 06. A03.1	5. ADA Compliance: Site Improvements		\$1,481						\$1,481	\$0	\$1,481	\$0	\$0	
9	500 2004.002	3. 06. A03.1	5. ADA Compliance: Site Improvements		\$455						\$455	\$0	\$455	\$0	\$0	
10	500 2004.003	3. 06. A03.1	5. ADA Compliance: Site Improvements		\$205						\$205	\$0	\$205	\$0	\$0	
11	500 2005.001	4. 05. C05.	3. Roof Upgrades		\$670			\$670				\$0	\$670	\$0	\$0	
12	500 2005.002	4. 05. C05.	3. Roof Upgrades		\$9,463			\$9,463				\$0	\$9,463	\$0	\$0	
13	500 2005.003	4. 05. C05.	3. Roof Upgrades		\$1,652			\$1,652				\$0	\$1,652	\$0	\$0	
14	500 2005.004	4. 05. C05.	3. Roof Upgrades		\$2,211			\$2,211				\$0	\$2,211	\$0	\$0	
15	500 2006.001	4. 05. C02.	3. Exterior Wall Refurbishment		\$3,278			\$3,278				\$0	\$3,278	\$0	\$0	
16	500 2006.002	4. 05. C02.	3. Exterior Wall Refurbishment		\$43,416			\$43,416				\$0	\$43,416	\$0	\$0	
17	500 2006.003	4. 05. C02.	3. Exterior Wall Refurbishment		\$15,823			\$15,823				\$0	\$15,823	\$0	\$0	
18	500 2006.004	4. 05. C02.	3. Exterior Wall Refurbishment		\$21,708			\$21,708				\$0	\$21,708	\$0	\$0	
19	500 2006.005	4. 05. C02.	3. Exterior Wall Refurbishment		\$1,645			\$1,645				\$0	\$1,645	\$0	\$0	
20	500 2007.001	3. 05. A03.3	1. ADA Compliance: Wayfinding Improvements		\$19,887	\$19,887						\$0	\$19,887	\$0	\$0	
21	500 2007.002	3. 05. A03.3	1. ADA Compliance: Wayfinding Improvements		\$1,004	\$1,004						\$0	\$1,004	\$0	\$0	
22	500 2007.003	3. 05. A03.3	1. ADA Compliance: Wayfinding Improvements		\$3,095	\$3,095						\$0	\$3,095	\$0	\$0	
23	500 2007.004	3. 05. A03.3	1. ADA Compliance: Wayfinding Improvements		\$2,111	\$2,111						\$0	\$2,111	\$0	\$0	
24	500 2007.005	3. 05. A03.3	1. ADA Compliance: Wayfinding Improvements		\$369	\$369						\$0	\$369	\$0	\$0	
25	500 2008.001	4. 05. D08.	4. Energy Conservation Upgrades		\$96,673					\$96,673		\$0	\$96,673	\$0	\$0	
26	500 2009.001	3. 04. A03.2	1. ADA Compliance: Restroom Renovations		\$175,440	\$175,440						\$0	\$175,440	\$0	\$0	
27	500 2009.002	3. 04. A03.2	1. ADA Compliance: Restroom Renovations		\$191,389	\$191,389						\$0	\$191,389	\$0	\$0	
28	500 2009.003	3. 04. A03.2	1. ADA Compliance: Restroom Renovations		\$209,332	\$209,332						\$0	\$209,332	\$0	\$0	
29	500 2010.001	4. 04. D04.	4. Electrical Upgrade		\$1,128,816					\$1,128,816		\$0	\$1,128,816	\$0	\$0	

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Exhibit 62: Rio Rancho Public Schools Capital Plan, 2022-2027(concluded)

Rio Rancho Public Schools CIP Plan

Project Number	Project Code	Project Name	Sub-Project Name	NMCi Rank 2022/23	Total Cost	Funding Tier					Potential Capital Funding				
						Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS Share (65%)	Potential PSCOC Share (35%)		
515 Maintenance Warehouse						NR	\$1,852,975	\$1,911	\$910	\$1,849,819	\$337	\$0	\$0	\$1,852,975	\$0
1	515 2001. 001.	3. 06. A03.1.	4. ADA Compliance: Site Upgrades		\$337					\$337			\$0	\$337	\$0
2	515 2002. 001.	3. 06. A03.1.	1. ADA Compliance: Site Improvements		\$1,911	\$1,911							\$0	\$1,911	\$0
3	515 2003. 001.	4. 06. B04.	3. Gate Refurbishment		\$319			\$319					\$0	\$319	\$0
4	515 2004. 001.	3. 05. A01.	2. ADA Compliance: Sign Upgrades		\$513		\$513						\$0	\$513	\$0
5	515 2004. 002.	3. 05. A01.	2. ADA Compliance: Sign Upgrades		\$396		\$396						\$0	\$396	\$0
6	515 2005. 001.	5. 01. F01.6.	3. New Warehouse		\$1,849,500			\$1,849,500					\$0	\$1,849,500	\$0
510 Training Center						NR	\$77,413	\$1,217	\$10,263	\$3,995	\$0	\$61,937	\$0	\$77,413	\$0
1	510 2001. 001.	3. 06. A03.1.	5. ADA Compliance: Site Upgrades		\$61,264							\$61,264	\$0	\$61,264	\$0
2	510 2001. 002.	3. 06. A03.1.	5. ADA Compliance: Site Upgrades		\$673							\$673	\$0	\$673	\$0
3	510 2002. 001.	4. 06. B01.	2. Courtyard Upgrades		\$7,642		\$7,642						\$0	\$7,642	\$0
4	510 2002. 002.	4. 06. B01.	2. Courtyard Upgrades		\$2,621		\$2,621						\$0	\$2,621	\$0
5	510 2003. 001.	2. 05. C05.	3. Roof Upgrades		\$2,211			\$2,211					\$0	\$2,211	\$0
6	510 2004. 001.	3. 05. A03.3.	3. ADA Compliance: Door Sign Installation		\$1,784			\$1,784					\$0	\$1,784	\$0
7	510 2005. 001.	4. 06. B01.	1. Building Sign Installation		\$1,217	\$1,217							\$0	\$1,217	\$0
401 Career Technical Education						NR	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$0
1	401 2001. 001.	4. 04. F01.4.	2. Phase 2 Renovations		\$20,000,000		\$20,000,000						\$0	\$20,000,000	\$0
520 Student Support Center						NR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	520. 2001. 001.	000. 000. 0	4. No Projects		\$0								\$0	\$0	\$0
530 Transportation Center						NR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	530. 2001. 001.	000. 000. 0	4. No Projects		\$0								\$0	\$0	\$0

Note: NR = Not Ranked

	Total CIP Recommendations	Priority 1 1st Year	Priority 2 2-3 Years	Priority 3 4-5 Years	Priority 4 6-10 Years	Future	Total Funded GOB 2023/24 CIP	RRPS	Potential PSCOC
Totals	\$378,728,124	\$7,421,971	\$123,594,614	\$137,570,693	\$73,106,630	\$37,034,217	\$0	\$344,873,880	\$27,578,974
	With inflation est. at 3% annually		\$131,121,526.36	\$154,837,026.62					
		10,000,000	30,000,000	30,000,000	70,000,000				

Funding Available
Possible GO Bonds (2023/2024)

22103.0000



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