

**PSCOC 2022-2023 PRE-K FACILITIES CAPITAL FUNDING AWARDS  
July 18, 2022 - Sorted by District**

**Option 1 - No Waivers**

A	B	C	D	E	F	G	H	I	J	K	L	M
District	School	District Average FMAR	Project Description	Total Estimated Project Cost (PSFA Staff Scenario)	Phase 1	Local Match %	State Match %	Offset	Phase 1 (FY23) Net Local Match	Phase 1 (FY23) Net State Match	Out-Year Local Match	Out-Year State Match
1 Farmington	Preschool Academy East	87.48%	<p><b>District Request:</b> Facility replacement  <b>Project Scope:</b> Facility replacement  <b>Recommended Project Approach:</b> 2 phase project.                      Phase 1 - Planning and Design phase to include the enrollment projections, programming, design, and construction documents.                      Phase 2 - Construction (out-of-cycle)  <b>Recommended Award Language:</b> Planning and design phase funding for the replacement of the existing facility, for 720 students, Pre-K, and 51,929 gross square feet. Enrollment projections and gross square footage (pursuant to the Adequacy Planning Guide) must be updated and approved by the PSCOC prior to the completion of the planning and design phase. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.</p>	\$ 27,003,080	\$ 2,700,308	63%	37%	\$ -	\$ 1,701,194	\$ 999,114	\$ 15,310,746	\$ 8,992,026
2 New Mexico School for the Blind and Visually Impaired	Early Childhood Program - Albuquerque Preschool	87.19%	<p><b>District Request:</b> Planning and Design  <b>Project Scope:</b> Planning and Design for potential future projects, to include: bus loop and parking improvements, kitchen and multipurpose addition, Pre-K classroom addition, and potential expansion for additional grade levels.  <b>Recommended Project Approach:</b> 2 phase project.                      Phase 1 - Planning and Design phase to include feasibility, programming, design, and construction documents.                      Phase 2 - Construction (out-of-cycle)  <b>Recommended Award Language:</b> Planning and design phase funding for potential future projects, to include: bus loop and parking lot improvements, kitchen and multipurpose addition, Pre-K classroom addition, and potential expansion for additional grade levels. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.</p>	\$ 300,000	\$ 300,000	50%	50%	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -
<b>TOTALS</b>				\$ 27,303,080					\$ 1,851,194	\$ 1,149,114	\$ 15,310,746	\$ 8,992,026