

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
 2021-2022 Facilities Master Plan Assistance Awards
 November 9, 2021

	A.	B.	C.	D.	E.	F.	G.	H.	I.		
	PSFA Project Number	District/Charter School	FMP Expiration Date	District GSF (Based on FAD)	FMP Cost Per GSF	Total Not to Exceed Cost	State Match %	Local Match %	Total Not to Exceed State Share	Total Not to Exceed Local Share	
1	M22-001	Belen Consolidated School District	2022	841,724	\$ 0.10	\$ 84,172.40	40%	60%	\$ 33,668.96	\$ 50,503.44	1
2	M22-002	Bernalillo Public Schools	2022	599,573	\$ 0.13	\$ 77,944.49	18%	82%	\$ 14,030.01	\$ 63,914.48	2
3	M22-003	Clayton Public Schools	2021	173,746	\$ 0.21	\$ 36,486.66	7%	93%	\$ 2,554.07	\$ 33,932.59	3
4	M22-004	Central Consolidated School District	2021	1,479,348	\$ 0.10	\$ 147,934.80	53%	47%	\$ 78,405.44	\$ 69,529.36	4
5	M22-005	Estancia Municipal School District	2022	218,267	\$ 0.21	\$ 45,836.07	41%	59%	\$ 18,792.79	\$ 27,043.28	5
6	M22-006	Farmington Municipal School District	2021	1,752,879	\$ 0.10	\$ 175,287.90	44%	56%	\$ 77,126.68	\$ 98,161.22	6
7	M22-007	Los Lunas Public School District	2022	1,475,592	\$ 0.10	\$ 147,559.20	56%	44%	\$ 82,633.15	\$ 64,926.05	7
8	M22-008	Tularosa Municipal Schools	2022	233,746	\$ 0.21	\$ 49,086.66	67%	33%	\$ 32,888.06	\$ 16,198.60	8
9	M22-009	Albuquerque Bilingual Academy	2021			\$ 23,500.00	23%	77%	\$ 5,405.00	\$ 18,095.00	9
10	M22-010	Amy Biehl Charter High School	2021			\$ 23,500.00	23%	77%	\$ 5,405.00	\$ 18,095.00	10
11	M22-011	La Academia Dolores Huerta	2021			\$ 23,500.00	40%	60%	\$ 9,400.00	\$ 14,100.00	11
TOTALS						\$ 834,808.18			\$ 360,309.16	\$ 474,499.02	