

**Public School Capital Outlay Council (PSCOC)
2021-202 SMALL PROJECT (SYSTEMS-BASED) CAPITAL OUTLAY AWARDS
July 12, 2021 - Sorted by District, Then Rank**

District	School	w/NMCI Rank	w/NMCI Score	Campus Average FCI	School Site FMAR	District Priority	Award Language	Systems	Phased Award	Total Estimated Project Cost (P5FA Staff Scenario)	Phased Request	Local Match %	State Match % *	Local Match \$	State Match \$	Offset **	Phase 1 (FY22) Net Local Match	Phase 1 (FY22) Net State Match	Out-Year Local Match	Out-Year State Match	
1	Raton	6	59.34%	68.35%	77.29%	1	Planning and Design/Construction funding to complete district wide planning study to determine campus consolidation options and systems upgrades at the existing elementary school to the maximum gross square footage pursuant to the Adequacy Planning Guide for 26,211 gross square feet. Systems eligible for state funding are limited to: Fire Alarm and Boiler, as identified in the district's application. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district.	Fire Alarm, HVAC	1-phase	\$ 360,179	\$ 360,179	55%	45%	\$ 198,098	\$ 162,081	\$ 64,000	\$ 262,098	\$ 98,081	\$ -	\$ -	
2	House	89	37.51%	74.04%	76.37%	1	Design/Construction funding to complete abatement of lead/asbestos, demolition of 2,160 gross square feet of the 1952 building, and grading of site. Systems eligible for state funding are limited to: Demolition, as identified in the district's application. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district.	Demolition	1-phase	\$ 142,858	\$ 142,858	48%	52%	\$ 68,572	\$ 74,286	\$ 8,625	\$ 77,197	\$ 65,661	\$ -	\$ -	
3	Portales	100	36.85%	71.83%	80.43%	1	Planning phase to include and Design/Construction funding to complete district wide planning study to determine campus consolidation options and systems upgrades at the existing elementary school to the maximum gross square footage pursuant to the Adequacy Planning Guide for 26,211 gross square feet. Systems eligible for state funding are limited to: Fire Alarm and Boiler, as identified in the district's application. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district.	Roof	1-phase	\$ 365,714	\$ -	39%	61%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,628	\$ 223,086
4	Floyd	143	33.74%	70.59%	88.16%	1	Design funding to complete evaluation of existing heating and cooling equipment and replacement of Rooftop units limited to 40,502 GSF. Systems eligible for state funding are limited to: Rooftop heating and cooling units, above educational spaces as identified in the district's application. Upon completion of the design phase, the district may return to the PSCOC for the next out-of-cycle funding phase to include an update to the total estimated project cost. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district.	HVAC	2-phase	\$ 670,019	\$ 67,002	14%	86%	\$ 9,380	\$ 57,622	\$ -	\$ 9,380	\$ 57,622	\$ 84,422	\$ 518,595	
5	Raton	152	33.17%	68.77%	84.59%	2	Design/Construction funding to complete replacement of Fire Alarm, Boiler and Waterline limited to 66,179 GSF. Systems eligible for state funding are limited to: Fire Alarm, Boiler and Waterline as identified in the district's application. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district.	Fire Alarm, HVAC, Site Drainage	1-phase	\$ 622,976	\$ 622,976	55%	45%	\$ 342,637	\$ 280,339	\$ -	\$ 342,637	\$ 280,339	\$ -	\$ -	
6	Truth or Consequences	199	30.66%	65.45%	81.54%	1	Design funding to complete replacement of Roof, HVAC and Fire Alarm systems limited to 21,890 GSF. Systems eligible for state funding are limited to: Roof, HVAC, and Fire Alarm systems as identified in the district's application. Upon completion of the design phase, the district may return to the PSCOC for the next out-of-cycle funding phase to include an update to the total estimated project cost. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district.	Fire Alarm, HVAC	2-phase	\$ 1,780,833	\$ 178,083	85%	15%	\$ 151,371	\$ 26,712	\$ -	\$ 151,371	\$ 26,712	\$ 1,362,337	\$ 240,412	
7	Raton	204	30.39%	65.77%	85.68%	3	Planning and Design/Construction funding to complete replacement of Fire Alarm, Boiler, and Plant controls systems limited to 30,194 GSF. Systems eligible for state funding are limited to: Fire Alarm, Boiler, and Plant controls, as identified in the district's application. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district.	Fire Alarm, HVAC	1-phase	\$ 306,504	\$ 306,504	55%	45%	\$ 168,577	\$ 137,927	\$ -	\$ 168,577	\$ 137,927	\$ -	\$ -	
8	Portales	276	26.23%	73.44%	83.73%	2	Planning funding to complete a district-wide planning study and Design phase funding to complete an evaluation of the Roof structure, Site Drainage corrections and is limited to 45,291 GSF. Systems eligible for state funding are limited to: Site Drainage and Roof Replacement identified in the district's application. Upon completion of the design phase, the district may return to the PSCOC for the next out-of-cycle funding phase to include an update to the total estimated project cost. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district.	Site Drainage, Roof	2-phase	\$ 1,959,517	\$ 158,790	39%	61%	\$ 61,928	\$ 96,862	\$ -	\$ 61,928	\$ 96,862	\$ 702,284	\$ 1,098,443	
9	Tularosa	285	25.89%	57.88%	78.34%	1	Design/Construction funding to complete replacement of Rooftop heating and cooling units limited to 39,133 GSF. Systems eligible for state funding are limited to: Rooftop heating and cooling units, above educational spaces as identified in the district's application. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district.	HVAC	1-phase	\$ 588,984	\$ 588,984	33%	67%	\$ 194,365	\$ 394,619	\$ -	\$ 194,365	\$ 394,619	\$ -	\$ -	
10	Raton					4	Design/Construction funding to complete site survey, abatement of lead/asbestos, demolition, and final grading/drainage modifications limited to 23,705 GSF of the 1940 building, and drainage/grading of adjacent site. Systems eligible for state funding are limited to: Demolition, as identified in the district's application. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district.	Demolition	1-phase	\$ 857,889	\$ 857,889	55%	45%	\$ 471,839	\$ 386,050	\$ -	\$ 471,839	\$ 386,050	\$ -	\$ -	
11	Las Vegas City					1	Design/Construction funding to complete site survey, abatement of lead/asbestos, demolition, and final grading/drainage modifications limited to 32,591 GSF of the 1954 building, and drainage/grading of adjacent site. Systems eligible for state funding are limited to: Demolition, as identified in the district's application. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district.	Demolition	1-phase	\$ 1,100,000	\$ 1,100,000	65%	35%	\$ 715,000	\$ 385,000	\$ 203,840	\$ 918,840	\$ 181,160	\$ -	\$ -	
7	11								TOTALS	\$ 8,755,473	\$ 4,383,265			\$ 2,381,767	\$ 2,001,498		\$ 2,658,232	\$ 1,725,033	\$ 2,291,672	\$ 2,080,536	