

**Public School Capital Outlay Council (PSCOC)
2021-2022 LARGE PROJECT (STANDARDS-BASED) CAPITAL OUTLAY AWARDS
July 12, 2021 - Sorted by District, Then Rank**

District	School	w/NMCI Rank	w/NMCI Score	Campus Average FCI	School Site FMAR	District Priority	Award Language	Total Estimated Project Cost (PSFA Scenario)	Phase 1 Request	Local Match % *	State Match % *	Local Match \$	State Match \$	Offset **	Phase 1 (FY22) Net Local Match	Phase 1 (FY22) Net State Match	Out-Year Local Match	Out-Year State Match
1	Gadsden Middle School	17	48.16%	56.44%	72.15%	1	Planning phase funding to complete a feasibility study to determine options to renovate or replace the existing middle school buildings, with demolition of excess square footage, including a cost/benefit and building systems analysis, followed by a campus master plan and educational specification for grade levels 7th and 8th. Upon completion, the district may return to the PSCOC for the next out-of-cycle funding phase to include approval of the design enrollment, maximum gross square footage pursuant to the Adequacy Planning Guide, and an update to the total estimated project cost. PSCOC may make an award to fund a functional phase of a project without committing to funding future phases of proposed projects. The Council shall reevaluate each phase of a project and the capacity of the Public School Capital Outlay Fund before making an award for a subsequent phase of a project.	\$ 47,469,936	\$ 75,000	30%	70%	\$ 22,500	\$ 52,500	\$ 27,200	\$ 49,700	\$ 25,300	\$ 14,218,481	\$ 33,176,455
2	Gadsden Chaparral Middle School	174	32.49%	70.65%	73.12%	2	Planning phase funding to complete a feasibility study to determine options to renovate or replace the existing middle school buildings, with demolition of excess square footage, including a cost/benefit and building systems analysis, followed by a campus master plan and educational specification for grade levels 7th and 8th. Upon completion, the district may return to the PSCOC for the next out-of-cycle funding phase to include approval of the design enrollment, maximum gross square footage pursuant to the Adequacy Planning Guide, and an update to the total estimated project cost. PSCOC may make an award to fund a functional phase of a project without committing to funding future phases of proposed projects. The Council shall reevaluate each phase of a project and the capacity of the Public School Capital Outlay Fund before making an award for a subsequent phase of a project.	\$ 38,729,929	\$ 75,000	30%	70%	\$ 22,500	\$ 52,500	\$ -	\$ 22,500	\$ 52,500	\$ 11,596,479	\$ 27,058,450
3	Los Alamos Chamisa Elementary School	78	38.67%	75.41%	85.02%	1	Design phase funding for the replacement of the existing facility to the maximum gross square footage pursuant to the Adequacy Planning Guide, for a design enrollment of 292 students, grades PreK-6. Upon completion, the district may return to the PSCOC for the next out-of-cycle funding phase to include approval of the design enrollment, maximum gross square footage pursuant to the Adequacy Planning Guide, and an update to the total estimated project cost. PSCOC may make an award to fund a functional phase of a project without committing to funding future phases of proposed projects. The Council shall reevaluate each phase of a project and the capacity of the Public School Capital Outlay Fund before making an award for a subsequent phase of a project.	\$ 20,459,743	\$ 2,045,974	80%	20%	\$ 1,636,779	\$ 409,195	\$ -	\$ 1,636,779	\$ 409,195	\$ 14,731,015	\$ 3,682,754
4	Los Alamos Pinon Elementary School	94	37.09%	67.50%	87.10%	2	Design phase funding for the replacement of the existing facility to the maximum gross square footage pursuant to the Adequacy Planning Guide, for a design enrollment of 378 students, grades PreK-6th. Upon completion, the district may return to the PSCOC for the next out-of-cycle funding phase to include approval of the design enrollment, maximum gross square footage pursuant to the Adequacy Planning Guide, and an update to the total estimated project cost. PSCOC may make an award to fund a functional phase of a project without committing to funding future phases of proposed projects. The Council shall reevaluate each phase of a project and the capacity of the Public School Capital Outlay Fund before making an award for a subsequent phase of a project.	\$ 25,070,571	\$ 2,507,057	80%	20%	\$ 2,005,646	\$ 501,411	\$ -	\$ 2,005,646	\$ 501,411	\$ 18,050,811	\$ 4,512,703
5	Los Lunas Ann Parish Elementary School	87	37.58%	76.65%	90.90%	1	Planning phase funding to complete a feasibility study to determine options to renovate or replace the existing elementary school buildings, including a cost/benefit and building systems analysis, followed by a campus master plan and educational specification for grade levels K-6. Upon completion, the district may return to the PSCOC for the next out-of-cycle funding phase to include approval of the design enrollment, maximum gross square footage pursuant to the Adequacy Planning Guide, and an update to the total estimated project cost. PSCOC may make an award to fund a functional phase of a project without committing to funding future phases of proposed projects. The Council shall reevaluate each phase of a project and the capacity of the Public School Capital Outlay Fund before making an award for a subsequent phase of a project.	\$ 30,845,000	\$ 75,000	44%	56%	\$ 33,000	\$ 42,000	\$ -	\$ 33,000	\$ 42,000	\$ 13,538,800	\$ 17,231,200
6	Mosquero Mosquero Combined	39	43.07%	63.70%	88.15%	1	Design phase funding deferred, pending completion of planning phase work funded by the district, including a feasibility study with cost/benefit and building systems analysis to determine options to renovate or replace the 1935 original building. Upon completion of the final planning phase work, the district may return to the PSCOC for design phase funding to include approval of the design enrollment, maximum gross square footage pursuant to the Adequacy Planning Guide, and an update to the total estimated project cost. PSCOC may make an award to fund a functional phase of a project without committing to funding future phases of proposed projects. The Council shall reevaluate each phase of a project and the capacity of the Public School Capital Outlay Fund before making an award for a subsequent phase of a project.	\$ 20,570,514	\$ 2,057,051	94%	6%	\$ 1,933,628	\$ 123,423	\$ 68,500	\$ 2,002,128	\$ 54,923	\$ 17,402,655	\$ 1,110,808
4	5						TOTALS	\$ 162,575,179	\$ 6,835,083			\$ 5,654,053	\$ 1,057,606		\$ 3,747,625	\$ 1,030,406	\$ 72,135,586	\$ 85,661,562

NOTES:
 * Percentages from 2020-2021 calculations. 2021-2022 state/local match table will be available July 2021.
 ** Offsets from 2020-2021 calculations. 2021-2022 offsets will be available July 2021.
 *** School is in "Previously Funded" section of ranking. w/NMCI and Rank shown are from time of original award.