

**PSCOC 2020-2021 SYSTEMS-BASED (SMALL PROJECT) CAPITAL FUNDING AWARDS**

**August 18, 2020 - Sorted by Rank**

***Final Funding Pool: Facilities in the Top 300 of the 2020-2021 Final wNMCI Ranking***

A	B	H	K	R	S	T	U
District	School	Project Description	Total Estimated Project Cost (PSFA Rec.)	Phase 1 Net Local Match	Phase 1 Net State Match	Out-Year Local Match	Out-Year State Match
1 Las Cruces	Tombaugh ES	<b>award language:</b> Design phase funding to complete systems upgrades at the existing facilities to the maximum gross square footage pursuant to the Adequacy Planning Guide for 73,929 gross square feet. Systems eligible for state funding are limited to: Roof and HVAC, as identified in the district's application. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district. Upon completion of the design phase, the district may return to the PSCOC for the next out-of-cycle funding phase to include an update to the total estimated project cost.	\$ 3,310,965	\$ 165,548	\$ 165,548	\$ 1,489,934	\$ 1,489,934
2 Clovis	Clovis HS ***	<b>award language:</b> Design and construction funding to complete systems upgrades at the existing facilities to the maximum gross square footage pursuant to the Adequacy Planning Guide for 15,455 gross square feet (partial campus). Systems eligible for state funding are limited to: Roof and HVAC, as identified in the district's application. Prior to receiving an award, the district shall submit a written commitment to replace the remainder of the roofing adjacent to this work area at its own cost. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district.	\$ 1,401,966	\$ 434,609	\$ 967,357	\$ -	\$ -
3 Gallup-McKinley	Crownpoint MS ***	<b>award language:</b> No award necessary, district has withdrawn its application request.		\$ -	\$ -	\$ -	\$ -
4 Las Cruces	Ocate HS ***	<b>award language:</b> Design and construction funding to complete systems upgrades at the existing facilities to the maximum gross square footage pursuant to the Adequacy Planning Guide for 33,400 gross square feet (partial campus). Systems eligible for state funding are limited to: HVAC, as identified in the district's application. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district. Upon completion of the design phase, the district may return to the PSCOC for the next out-of-cycle funding phase to include an update to the total estimated project cost.	\$ 2,797,237	\$ 139,862	\$ 139,862	\$ 1,258,757	\$ 1,258,757
5 Gallup-McKinley	Tohatchi MS	<b>award language:</b> Design and construction funding to complete systems upgrades at the existing facilities to the maximum gross square footage pursuant to the Adequacy Planning Guide for 34,839 gross square feet (partial campus). Systems eligible for state funding are limited to: Roof, as identified in the district's application. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district.	\$ 995,400	\$ 217,926	\$ 777,474	\$ -	\$ -
6 Hatch Valley	Hatch Valley MS	<b>award language:</b> Design and construction funding to complete systems upgrades at the existing facilities to the maximum gross square footage pursuant to the Adequacy Planning Guide for 10,061 gross square feet. Systems eligible for state funding are limited to: Roof and HVAC, as identified in the district's application. Costs for any work that may be required for other associated building systems will be the sole responsibility of the district.	\$ 259,290	\$ 38,894	\$ 220,397	\$ -	\$ -
<b>4</b>	<b>6</b>		<b>\$ 8,764,858</b>	<b>\$ 996,839</b>	<b>\$ 2,270,637</b>	<b>\$ 2,748,691</b>	<b>\$ 2,748,691</b>

**NOTES:**

\*\*\* School is in "Previously Funded" section of ranking. wNMCI and Rank shown are from time of original award.