

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
2020-2021 Facilities Master Plan Assistance Awards
November 9, 2020

Preliminary as of November 11, 2020 and does not reflect award acceptance

	A.	B.	C.	D.	E.	F.	G.	H.	I.		
	PSFA Project Number (could change depending on award acceptance)	District/Charter School	FMP Expiration Date	District GSF (Based on FAD)*	FMP Cost per GSF	TOTAL Not to Exceed Cost	State Match %	Local Match %	Total Not to Exceed State Share	Total Not to Exceed Local Share	
1	M21-001	Cobre Consolidated School District	2017	398,941	\$ 0.13	\$ 51,862.33	36%	64%	\$ 18,670.44	\$ 33,191.89	1
2	M21-002	Dexter Consolidated Schools	2021	239,915	\$ 0.21	\$ 50,382.15	78%	22%	\$ 39,298.08	\$ 11,084.07	2
3	M21-003	Floyd Municipal School District	2020	71,876	\$ 0.37	\$ 26,594.12	83%	17%	\$ 22,073.12	\$ 4,521.00	3
4	M21-004	Grady Municipal School District	2020	68,263	\$ 0.37	\$ 25,257.31	88%	12%	\$ 22,226.43	\$ 3,030.88	4
5	M21-005	Hagerman Municipal School District	2019	142,673	\$ 0.21	\$ 29,961.33	77%	23%	\$ 23,070.22	\$ 6,891.11	5
6	M21-006	Hondo Valley Public Schools	2020	61,438	\$ 0.37	\$ 22,732.06	36%	64%	\$ 8,183.54	\$ 14,548.52	6
7	M21-007	Lake Arthur Municipal School District	2019	89,411	\$ 0.37	\$ 33,082.07	6%	94%	\$ 1,984.92	\$ 31,097.15	7
8	M21-008	Magdalena Municipal School District	2020	133,441	\$ 0.21	\$ 28,022.61	77%	23%	\$ 21,577.41	\$ 6,445.20	8
9	M21-009	Maxwell Municipal School District	2020	56,188	\$ 0.37	\$ 20,789.56	62%	38%	\$ 12,889.53	\$ 7,900.03	9
10	M21-010	Peñasco Independent School District	2021	150,772	\$ 0.21	\$ 31,662.12	60%	40%	\$ 18,997.27	\$ 12,664.85	10
11	M21-011	Rio Rancho Public School District	2021	2,398,867	\$ 0.10	\$ 239,886.70	49%	51%	\$ 117,544.48	\$ 122,342.22	11
12	M21-012	Roswell Independent School District	2021	1,562,675	\$ 0.10	\$ 156,267.50	66%	34%	\$ 103,136.55	\$ 53,130.95	12
13	M21-013	Ruidoso Municipal School District	2021	437,989	\$ 0.13	\$ 56,938.57	7%	93%	\$ 3,985.70	\$ 52,952.87	13
14	M21-014	San Jon Municipal School District	2021	83,568	\$ 0.37	\$ 30,920.16	73%	27%	\$ 22,571.72	\$ 8,348.44	14
15	M21-015	Springer Municipal School District	2020	95,151	\$ 0.37	\$ 35,205.87	28%	72%	\$ 9,857.64	\$ 25,348.23	15
16	M21-016	Vaughn Municipal School District	2021	64,299	\$ 0.37	\$ 23,790.63	6%	94%	\$ 1,427.44	\$ 22,363.19	16
17	M21-017	Wagon Mound Municipal School District	2020	84,720	\$ 0.37	\$ 31,346.40	10%	90%	\$ 3,134.64	\$ 28,211.76	17
18	M21-018	21st Century Academy Charter	None			\$ 23,500.00	36%	64%	\$ 8,460.00	\$ 15,040.00	18
19	M21-019	New America School - Las Cruces	2021			\$ 23,500.00	50%	50%	\$ 11,750.00	\$ 11,750.00	19
20	M21-020	School of Dreams Academy	2020			\$ 23,500.00	63%	37%	\$ 14,805.00	\$ 8,695.00	20
TOTALS						\$ 965,201.49			\$ 485,644.14	\$ 479,557.35	

*Note: Charter Schools FMP costs are capped at \$23,500.00 and do not have an FMP Cost Per GSF

**Beginning 1st year as a State-chartered charter school