

LOS LUNAS SCHOOLS

5 Year Facilities Master Plan

FINAL • 2017-2022 • # 5302



Table of Contents

SECTION 0: INTRODUCTION

Master Plan Team

Executive Summary

- Requirement
- Process and Adoption
- School District Information
- Facilities
- Demographics / Enrollment
- Utilization and Capacity
- Technology
- Energy Management Plan / Preventative Maintenance Plan
- District Financial Information
- Facilities Assessment Database
- School District Priorities
- School District Capital Plan

SECTION 1: GOALS/PROCESS

1.1 Goals

- District Mission and Vision Statements
- District Educational Goals / Program of Instruction
- Educational Plan for Student Success Goals
- District Relationship with Los Lunas Community
- District Facilities Alignment to NMAS
- Long Range District Facility Vision

1.2 Process

- Decision Making Authority
- Facilities Master Plan Process
- FMP Prioritization Schedule

1.3 Acronyms/Definitions

SECTION 2: EXISTING & PROJECTED CONDITIONS

2.1 Programs

- 2.1.1 District Information including;
 - Total Enrollment
 - Number of Schools
 - Types of Schools / Grade Configuration
 - Pupil to Teacher Ratio
 - School Feeder Chart
 - School Grades
 - Educational Programs

Table of Contents

- 2.1.2 Anticipated Changes in Educational Facilities
- 2.1.3 Shared/Joint Use of Facilities

2.2 Sites/ Facilities

- 2.2.1 District Site Information
 - District Site Maps
- 2.2.2 District Facilities Inventory

2.3 District Growth

- District Regional Perspectives
 - Maps of District Region
- Demographic Trends
 - County, District, Town Population Comparisons
 - Population Projections
 - Median Ages
 - County Births to Kindergarten Enrollment
 - Ethnicity
 - Native American Population
- Economic and Development Analysis
 - County Industries
 - Occupations and Earnings
 - Poverty Designation
 - Household Types

2.4 Enrollment

- Relevant Factors
- Projection Method
- 2.4.1 and 2.4.2 Historic and Projected Enrollment
 - District Wide Enrollment Trends
 - Elementary School Enrollment
 - Middle School Enrollment
 - High School Enrollment

2.5 Utilization/Capacity

- 2.5.1 Required and Existing Classroom Spaces
- 2.5.2 Special Factors Influencing Facility Use
- 2.5.3 Utilization and Capacity Analysis
 - Capacity based on NMAS
 - Maximum and Functional Facility Capacity
 - Instructional Space Capacity
 - Utilization Studies
- 2.5.4 Strategies to Meet Space Needs
- 2.5.5 Under-utilized Spaces

Table of Contents

2.6 Technology

- District Technology Goals
- District Current Technology Accessibility
- Technology Needs

2.7 Energy Management Program

- District Energy Management Plan
- District Preventive Maintenance Plan
- District Facilities Maintenance Assessment Report

2.8 Capital Funding

- 2.8.1 Capital Improvement Funding History
- 2.8.2 Capital Improvement Project Funding Sources
 - Completed Capital Projects
 - District Financial Advisor Information
- 2.8.3 Scope and Estimated Cost of Capital Plan
- 2.8.4 Maintenance Projects Capital Projects

SECTION 3: CAPITAL IMPROVEMENTS PLAN

3.1 Total Capital Needs

- District Needs
- Facility Needs by Category
- Facility Needs by Facility
- Financial Strategies and Alternative Considerations
- Cost Estimates Table

3.2 Prioritization Process

- FMP History
- Development of Prioritization Process
- FMP Advisory Committee
- Process and Criteria for Prioritizing District Needs
- District Maintenance Effectiveness
- FMP Prioritization Schedule
- FMP Recommendations

3.3 Capital Plan

- 3.3.1 Facilities Assessment Database (FAD)
 - FMP District Priorities
- 3.3.2 Facilities Master Plan Capital Projects Summary
 - LLS Capital Plan

Table of Contents

SECTION 4: MASTER PLAN SUPPORT MATERIALS

4.1 Site / School Detail

- LLS FAD Executive Summary
- LLS School Details
- LLS Summary
- LLS School Aerials
- LLS Construction Dates Plan
- LLS Building Floor Plans
- School Utilization Spreadsheets
- Space Usage Spreadsheets
- LLS FAD Markup

4.2 Appendix

- LLS FAD
- District FMAR Major and Minor Findings
- LLS FMAR
- Presentations / Meetings
- LLS Preventative Maintenance Plan
- LLS Technology Plan
- LLS Project 24 Digital Learning Readiness Report

Master Plan Team

LOS LUNAS SCHOOLS REPRESENTATIVES

Los Lunas Schools Board of Education

Frank Otero – President

Bryan C. Smith – Vice President/Audit Committee Chair

Georgia Otero-Kirkham – Secretary/Finance Committee

Sonya C'Moya – Member/Finance Committee Chair

Robert Archuleta – Member/ Audit Committee

Superintendent

Dana Sanders

FMP Core Committee

Claire Cieremans - Chief Finance Officer

Vicki Parker - Director of Purchasing

Andy Garcia - Director of Maintenance and Construction

Anthony Silva - Supervisor of Maintenance

Antonio Sedillo - Supervisor Construction Management

LLS Staff Interviews

LLS elementary, middle and high school principals and staff

LLS Department Directors and staff

Public Schools Facility Authority Representatives

Martica Casias - Planning and Design Manager

John Valdez - Facilities Master Planner

Daniel Juarez - Regional Manager

Planning Professional

Greer Stafford / SJCF Architecture



Marilyn Strube, Head Planner

Charlene Johnson, Planner

Alyssa Metoyer, Intern

Jacqueline Zamora, Intern

1717 Louisiana Blvd. NE, Suite 205

Albuquerque, NM 87110

505.821.0235

This page intentionally left blank

Executive Summary

REQUIREMENT

The Public School Capital Outlay Council (PSCOC)/Public School Facilities Authority (PSFA) require that New Mexico Public School Districts have a Facilities Master Plan as a prerequisite for eligibility to receive state capital outlay assistance (New Mexico Statutes Section [22-25-5 NMSA 1978]). This 5 Year Facilities Master Plan (FMP) was developed utilizing the School District Facilities Master Plan Components and Guidelines issued by Public School Capital Outlay Council (PSCOC)/Public School Facilities Authority (PSFA), 2014 Revision 6 and the PSFA District Facility Master Plan (FMP) Checklist issued September 2016. The FMP incorporates all public schools within Los Lunas Schools (LLS).

PROCESS AND ADOPTION

The following process was followed to conduct the facility assessment and to formulate the FMP. Refer to Section 1.2 for a detailed explanation of the FMP process.

1. School Board - Develop and approve facilities master plan process
2. Gather/formulate data
3. FMP Committee Meetings - Review and Discuss Data
4. Community / School Board Meeting- Presentation of FMP Recommendations
5. School Board - Adoption of Final FMP Document

The Los Lunas Schools (LLS) Board of Education adopted the completed 5 Year Facilities Master Plan on January 24, 2017.

SCHOOL DISTRICT INFORMATION

Mission

Preparing, empowering, and inspiring all students to reach their maximum potential.

Vision

Every Student Matters. Every Moment Counts.

Number of Schools 17

Types of Schools:

Ann Parish ES -	Pre-K - 6th	Los Lunas Family School -	1st - 8th
Bosque Farms ES -	Pre-K - 6th	Los Lunas MS -	7th - 8th
Desert View ES -	K - 6th	Valencia MS -	7th - 8th
Katherine Gallegos ES -	Pre-K - 6th	Century HS -	9th - 12th
Los Lunas ES -	Pre-K - 6th	Los Lunas HS -	9th - 12th
Peralta ES -	Pre-K - 6th	Valencia HS -	9th - 12th
Raymond Gabaldon ES -	Pre-K - 6th		
Sundance ES -	Pre-K - 6th		
Tomé ES -	K - 6th		
Valencia ES -	Pre-K - 6th		



Los Lunas High School Mascot: Tigers



Valencia HS Mascot: Jaguars

Executive Summary

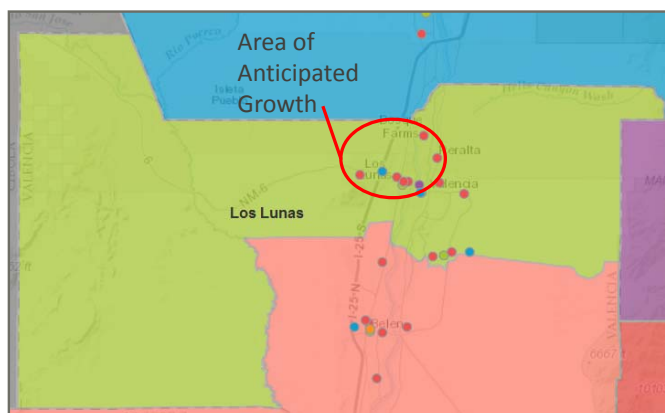
FACILITIES

Los Lunas School District has 16 schools. The state identification number is 86610 and the sites are District owned. The total facility inventory square footage according to PSFA is 1,385,526. Total permanent square footage for educational facilities according to PSFA is 1,213,935 sf and portable square footage is 70,345 sf. District gross square feet per student for the official LLS 2015-16 40 day count of 8,611 students was 149 sf/student.

DEMOGRAPHICS/ENROLLMENT

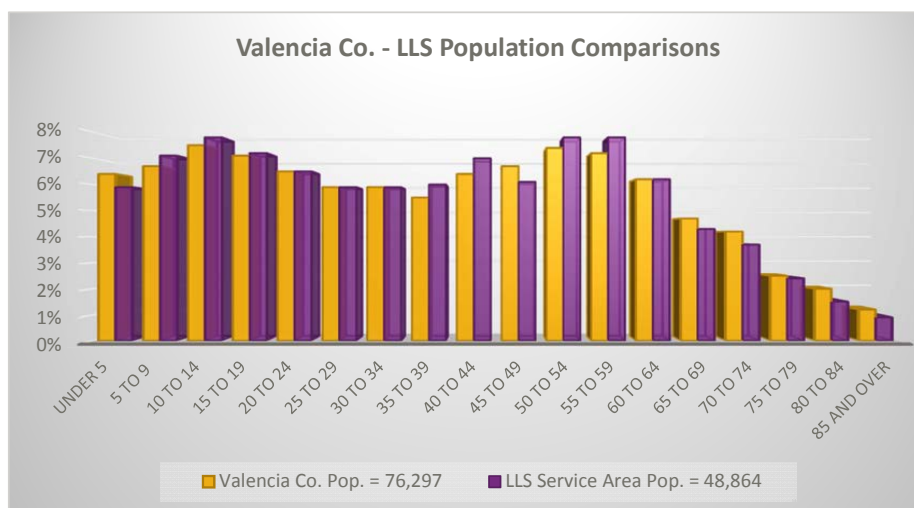
LLS schools are located in Valencia County in the Village of Los Lunas, New Mexico and in several rural communities surrounding the Village. Isleta Pueblo is also within the LLS service area.

Valencia County has experienced strong increases in population since 2000. Population projections from the UNM Geospatial Studies and Research indicate that the population in Valencia County will continue to grow through 2040, but more modestly. Other entities' projections expect more vibrant growth especially with new economic possibilities in Los Lunas Village with Facebook and BNSF developments slated for 2017. The housing developments around Los Lunas, stalled in 2008, are beginning to rebuild and are expected to be occupied in 2017.



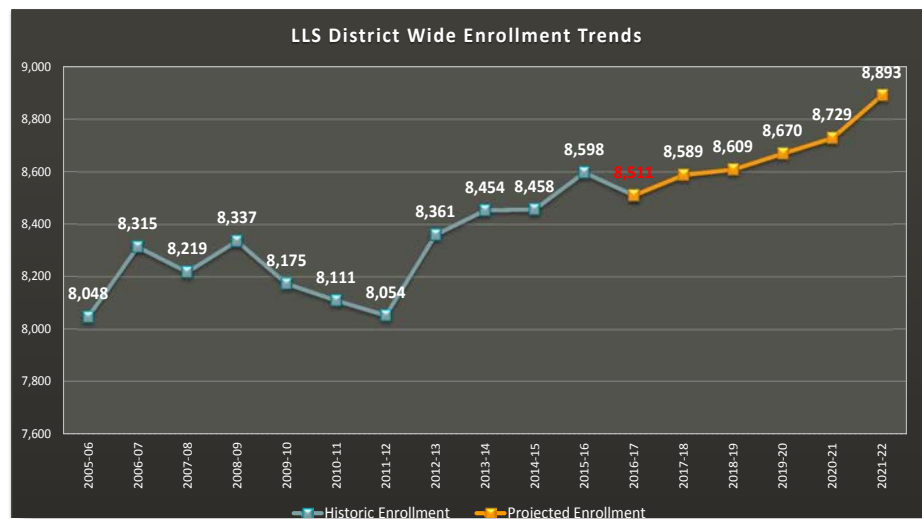
Map Source: PSFA GIS

The graph to the right shows the population by age of Valencia County against the LLS service area. This graph shows that the younger age ranges is solid in LLS service area, especially 14 and under and in the County as a whole. These population projections point to possible steady and growing enrollment into the future.



Executive Summary

Enrollment in LLS has steadily grown since 2005. Projections anticipate that overall student enrollment will continue to grow for the next 5 years with possible high growth if economic situations in the area continue to increase.



UTILIZATION AND CAPACITY

NM Adequacy Standards (NMAS) recommended capacity for the District is 10,171 students. The current enrollment of LLS district wide is 8,611 students. Based on this analyses, the District is under capacity by approximately 1,560 students. However, at the elementary schools, the District is above NMAS recommended capacity by 51 students. Every elementary school is filled to over 80% of the NMAS recommended square footage in permanent facilities. The District has added portables on campuses for additional square footage to alleviate over crowding.

NMAS Recommended Square Footage:

School	2015-16 Enrollment	NMAS CURRENT Recommended SF/Student	NMAS Recommended Facility SF	Facility SF (Permanent)	Facility SF (including portables)	Ratio of Existing SF to Recommended SF (Permanent Facilities Only)	NMAS Capacity based on Existing SF/Student
Ann Parish ES	479	129	61,791	56,930	67,682	112%	537
Bosque Farms ES	556	125	69,500	68,350	68,350	98%	544
Desert View ES	447	130	58,110	60,930	63,618	105%	498
Family School @ KG	35	149	5,215	0	2,688	0%	0
Katherine Gallegos ES	596	123	73,308	58,960	59,856	80%	462
Los Lunas ES	550	125	68,750	56,675	62,984	82%	550
Peralta ES	346	135	46,710	43,178	48,554	92%	362
Raymond Gabaldon ES	407	132	53,724	47,733	56,693	89%	433
Sundance ES	593	123	72,939	70,546	70,546	97%	566
Tome ES	490	128	62,720	52,558	65,998	84%	521
Valencia ES	436	131	57,116	51,523	54,211	90%	411
Elementary Subtotal:	4,935		629,883	567,383	621,180	90%	4,884
Los Lunas MS	723	128	92,544	104,546	104,546	113%	896
Valencia MS	496	142	70,432	95,684	95,684	136%	766
Middle School Subtotal:	1,219		162,976	200,230	200,230	123%	1,662
Century HS@DFES	113	209	23,617	28,000	28,000	119%	135
Los Lunas HS	1,296	106	137,376	224,199	240,747	163%	1,997
Valencia HS	1,048	126	132,048	194,123	194,123	147%	1,493
High School Subtotal:	2,457		293,041	446,322	462,870	152%	3,625
DISTRICT TOTALS:	8,611		1,085,900	1,213,935	1,284,280	112%	10,171

Daniel Fernandez ES Closed

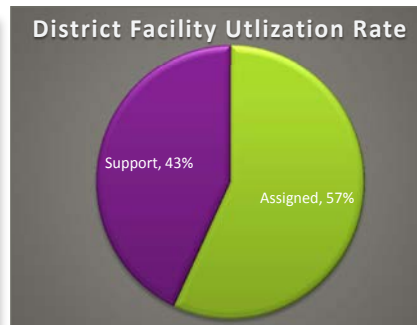
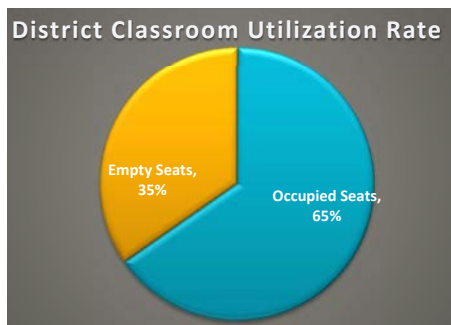
55,446 59,030

Comparison of existing LLS facilities to NMAS recommended square footage and capacity based on permanent and portable square footage

The square footage in this table is based on PSFA identified square footage. There are some discrepancies in PSFA square footage and actual square

Executive Summary

Overall utilization rate of LLS schools based on Classroom Utilization Rate per day is at 65% which is lower than PSCOC/PSFA recommendations of approximately 91%. The overall Facility Utilization Rate is 57%



which is slightly higher than average for most New Mexico Schools. Again, the District shows the most efficiency at the elementary school level, middle and high schools are the most under utilized.

TECHNOLOGY

LLS has a strong technology plan that will assure its students are prepared for the 21st century. The District is consistently upgrading its technology infrastructure to keep up with the newest advancements. Recently 3 LLS elementary schools received a 3 year grant from Apple for devices and support. Technology is a tool that the District uses extensively in the classroom and student support services and requires a steady funding source. The District has funding in place through HB-33, E-rate and other sources.

ENERGY MANAGEMENT/PREVENTIVE MAINTENANCE PLAN

The District has a comprehensive Preventive Maintenance Plan in place and is using School Dude to keep up with preventive maintenance issues as they arise.

Under the 2016 assessment by PSFA of LLS facilities, the combined school facility currently has an average Facility Maintenance Assessment Report (FMAR) ranking of 65.38% and fell into the "Marginal" rated category.

DISTRICT FINANCIAL INFORMATION

State/District Share:	77% / 23%
Property Valuations:	\$813,285,659
Bonding Capacity:	\$48,797,080
District Debt:	\$48,220,000
SB-9 State/District:	\$837,303
Last GOB Election - 2016	\$25,000,000
Next GOB Election - 2020	\$ TBA

Executive Summary

PSCOC FACILITIES ASSESSMENT DATABASE

The condition of facilities and the FAD ranking was considered in the FMP Committee's prioritization of the District's needs. According to the FAD rankings, it would appear that two schools will be eligible for PSCOC/PSFA funding during the life span of this FMP; Raymond Gabaldon ES and Peralta ES. However, the FAD rankings are subject to change as the database is updated. The District has applied for funding for Raymond Gabaldon ES in this cycle as its ranking rose to 41. The District should review the rankings periodically to monitor any changes.

School	2016-17 Rank 1	2016-17 Rank 2	2016-17 Rank 3	Weighted NMCI
Bosque Farms ES	642	637	632	4.74%
Desert View ES	588	522	521	8.78%
Peralta ES	120	102	91	28.52%
Tome ES	271	242	237	20.36%
Valencia ES	504	499	498	9.67%
Ann Parish ES	304	277	273	18.91%
Katherine Gallegos ES	639	626	621	5.03%
Family School @ KG	480	464	462	11.25%
Los Lunas ES	206	251	247	19.85%
Raymond Gabaldon ES	58	45	41	33.64%
Sundance ES	663	665	664	3.37%
Los Lunas MS	194	164	156	24.22%
Century HS	618	617	612	5.26%
Los Lunas HS	747	732	732	0.00%
Valencia HS	628	630	624	4.94%
Valencia MS	368	346	345	16.06%

SCHOOL DISTRICT PRIORITIES

The FMP Advisory committee presented the following District Priorities as recommendations to the Los Lunas Schools Board of Education on January 24, 2017.

Priority #	Priority Description	Funding Source	PSCOC / PSFA Funding	Schedule	Total Project
1A	Life-Health-Safety-Security	SB-9		2017-22	\$7,476,302
1B	Technology	HB-33	1	2017-22	\$12,000,000
1C	Maintenance/Preventive Maintenance	SB-9		2017-22	\$6,119,394
2	Raymond Gabaldon ES: Campus Study / Replacement Project	SB-9/GOB	2	2017	\$18,687,500
3	Peralta ES: Campus Study / Replacement Project	SB-9/GOB	3	2021	\$16,412,500
4	Daniel Fernandez Original Buildings: Replacement Project 150 students	GOB	4	2025	\$10,887,500
5	Building / Site System Renewal Projects: District Wide	SB-9/GOB	5	2017-22	\$42,575,000
6	VHS Bleacher Additions	LEGS		2017	\$260,000
7	LLHS Football Field Upgrades	GOB		2017	\$1,625,000
8	LLMS Renovate Gym & Associated Spaces	GOB		2018	\$3,006,250
9	RGES: Renovate Play Field	GOB		2018	\$715,000
10	Multi-Purpose Athletic Complex on Daniel Fernandez Campus	GOB		2022	\$5,687,500
11	Demolition of LLMS Training Building: Replace with Portable	GOB		2018	\$93,184
12	Demolition of Swimming Pool	GOB		2022	\$146,250
13	Disposal of Excess Portables	SB-9		2017-22	\$0
14	New Elementary School: Classrooms for 500 Students	GOB		2022	\$24,537,500
15	Demolition of Sp. Ed. Storage Building: Replace with Portable	SB-9		2018	\$93,184
16	New Pre-K Center: Classroom for 400 Students	GOB		2022	\$18,037,500
17	Sundance ES 8 Classroom Addition	GOB		2022	\$3,322,800
FMP Priorities TOTAL:					\$171,682,364

Executive Summary

SCHOOL DISTRICT CAPITAL PLAN

At the conclusion of the 2017-22 Facilities Master Plan process, priorities were identified and the capital plan was generated that will address the critical needs of LLS for the next five years and well in to the foreseeable future.

The district gained the support of its local community and passed a \$25,000,000 GOB in February of 2016 allowing it to move forward and begin to address the capital projects identified in its 2017-22 capital plan. Unfortunately, there are significantly more capital needs than there are capital funds. LLS has spent the past few months developing their plan, knowing that there are not enough capital funds to address all of its priority projects; however, there are funds available to begin addressing its most critical needs. With its local match available, LLS is ready to partner with PSCOC / PSFA to move forward with its capital plan. LLS is currently pursuing a partnership with PSCOC/PSFA on building system upgrades at RGEs and is hopeful to continue partnering with PSCOC / PSFA on future projects such as PES and Daniel Fernandez Campus. LLS has been focused on addressing its priorities and accomplishing one project at a time as funds are available. The District will continue this strategy and use the majority of its 2016 GOB funds to address the capital needs as identified in the above priorities list.

The District will use the majority of its SB-9 funds to address life-health-safety-security, general maintenance and preventive maintenance issues and technology needs throughout the district. LLS has SB-9 funds available through 2022 when it will go back to the community to support the continuation of the SB-9 levy. HB-33 funds will be used to fund district technology needs.

Goals

Los Lunas Schools (LLS) Mission and Vision Statements

Mission

Preparing, empowering, and inspiring all students to reach their maximum potential.

Vision

Every Student Matters. Every Moment Counts.



Los Lunas HS mascot: Tigers

LLS 5 Year Educational Goals

Academic Priorities

Los Lunas Schools aligns its curriculum with NM Common Core State Standards (CCSS). The District uses AdvanceEd Standards for Quality School Systems.

Mission for the LLS Department of Curriculum, Instruction and Accountability:

The Curriculum, Instruction and Accountability Department of Los Lunas Schools

provides leadership, resources and support to facility the district's mission of achieving high levels of individual student learning and outcomes.



Valencia HS mascot: Jaguars

LLS uses "90 Day Plans" at the District level and for each school. The plans outline the foci and desired outcomes for instruction in 90 day increments. These plans are updated and modified as needed. The District 90 Day Plan is located in the Appendix of this document.

Along with the 90 Day Plans, the District is continually updating methods of instruction and curriculum to meet 20th century standards for education. This includes incorporating technology into all aspects of instruction, creating collaborative environments for student project learning and providing students opportunities for innovative learning in and out of the classroom. District maintenance works diligently to maintain its facilities in excellent condition to support the District's educational goals.

Relationship with LLS Community

LLS realizes community partnership is an essential part of the success of the District. Los Lunas Schools makes every effort to involve the local community in school functions and programmatic decisions, as well as opening the school facilities for community use. The District is committed to future community involvement in all aspects of LLS.

District Facilities Alignment to New Mexico Adequacy Standards

LLS is functioning below New Mexico Adequacy Standards (NMAS) recommended square footage per student. Most elementary schools are aligned to NMAS, however many are functioning above capacity. LLS middle and high schools are the most misaligned to NMAS

Goals

square footage per student. The District has reviewed all utilization and capacity at all schools that do not meet NMAS and the issues are addressed in the District's needs and priorities.

Long Range Facility Goals

The long range facilities vision of LLS is to provide quality education to all of its students in comfortable and stimulating learning environments that are housed in safe, efficient and effective facilities that support its educational programming.

FACILITIES MASTER PLAN PROCESS

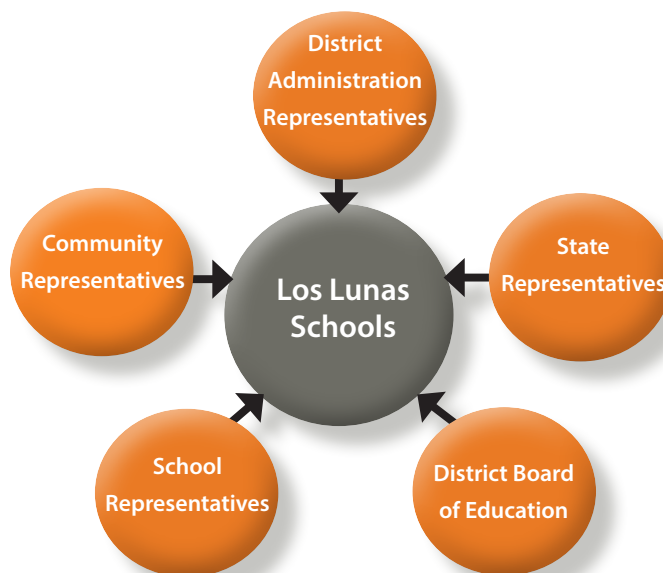
Decision Making Authority

The Board of Education commissioned the development of this 5 Year Facilities Master Plan (FMP) to serve as a reference and guide for Los Lunas Schools (LLS). It is recommended that this plan be reviewed yearly and modified as necessary to reflect the direction and accomplishments of LLS. It is the responsibility of LLS to review and revise the content of this FMP every 5 years.

District and Committee Participation

Los Lunas Schools recognizes that success of this FMP and subsequent projects depend on the District developing strong partnerships between LLS staff, the State of New Mexico and the local community. Each entity plays a vital role in the progress of the District. Without the support of all partners, the District will not be able to move forward with its capital plan.

LLS has developed a long, successful relationship with the local community and with the State's PSCOC / PSFA representatives. LLS continuously seeks input from the local community and is aware of their concerns for the future of the District.



Utilization of Data in the FMP Process

The driving force behind recommendations made by the FMP Core Committee and Board of Education was quality representation of the accumulated data. Through each phase of the process, participants were presented with data and information which they analyzed, discussed and developed recommendations.

Committee members were asked to provide insight behind the data that may be causing certain situations to develop in the Los Lunas Schools service area. Committee members' insight is crucial in making strong recommendations of how the FMP will use funds towards capital projects that affect LLS.

District Data

The data presented to partners and stakeholders during the FMP process included:

Enrollment History/Projections based on:

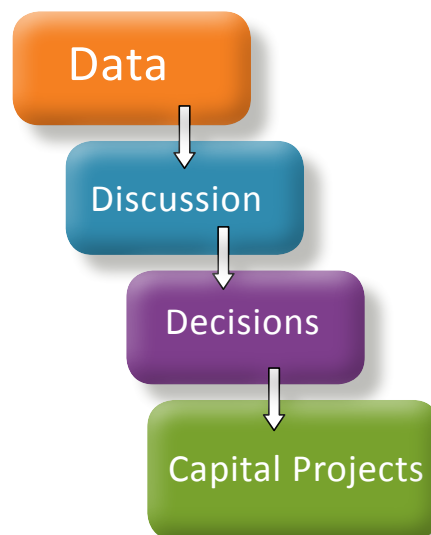
- Births
- Migrations
- Housing
- Programming Requirements
- Historical Enrollments

Community and School Profile based on:

- Demographics
- Educational programs
- Academic Achievements
- Financial Information

Educational Facility Assessments based on:

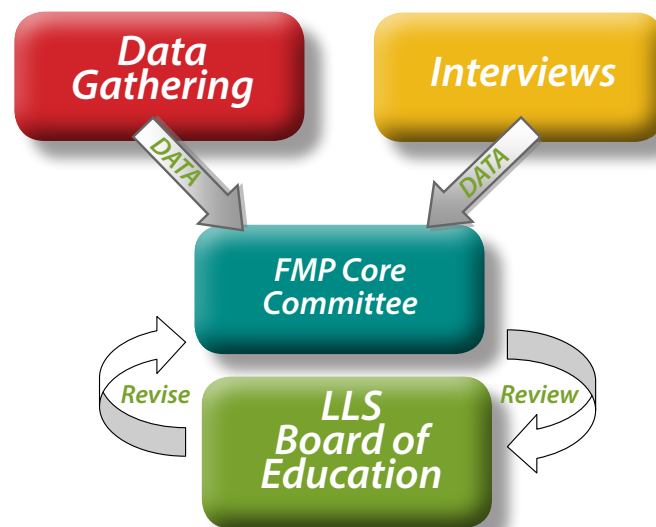
- Capacity/Utilization Studies
- Profiles
- Priorities
- Quantitative/Qualitative Analysis
- Facilities Assessment Database (FAD) information
- Code Review
- ADA compliance

**FMP Participatory Process**

GS Architecture conducted interviews with LLS administration and staff. This information along with the data listed above was used by the FMP Core Committee as a basis for discussion of LLS facilities. The committee included members from the District administration.

Initially, the FMP Core Committee had the task of reviewing information about the Los Lunas Schools facilities, understanding the requirements of a facility master plan and generating goals and recommendations for the District's facilities.

As the process advanced, the FMP Core Committee worked closely with the LLS School Board, reviewed all documents for accuracy, correlated all information acquired during the meetings, and made a final recommendation to the LLS School Board. Ultimately, the School Board is responsible for approval of the final FMP.



Process

FMP Prioritization Schedule

The following is a list of all meetings and agendas in the FMP process. Refer to Section 4.2- Appendix for the sign-in sheets, agendas, and presentations of each FMP meeting.

Participants	Meeting Description	Location	Date	Time
Greer Stafford	Facility Assessments	Fernandez Campus	27-Apr-16	
LLS Core FMP Committee	Strategic Planning Mtg.: Review PSFA concerns; Establish FMP Process & Schedule; Establish Roles & Responsibilities & Decision Making Process; Establish Committees; Discuss FMP Goals; District Issues, Concerns & Needs	Admin Conference Room	11-May-16	
Greer Stafford	Department interviews: Athletics, Special Services/Student Health, Security/Transportation, Curriculum, Food Services, Technology,	Admin Conference Room	1-Jun-16	8:00 am - 4:00 pm
Greer Stafford	Facility Assessments	BosqueFES: Peralta ES	13-Jun-16	
Greer Stafford	Facility Assessments	Ann Parish ES; Valencia ES	14-Jun-16	
Greer Stafford	Facility Assessments	Tome ES; Desert View ES; Valencia HS	15-Jun-16	
Greer Stafford	Principal Interview	Raymond Gabaldon: LL HS: Ann Parish ES: Tome ES	15-Jun-16	
Greer Stafford	Principal Interview	DesertViewES: ValenciaES: PeraltaES: SundanceES	16-Jun-16	
Greer Stafford	Principal Interview	BosqueFES: LLES: SundanceES	21-Jun-16	
Greer Stafford	Principal Interview	LLMS: VMS: CenturyHS	22-Jun-16	
LLS Maintenance	Review School FAD and FMAR and Needs; Discuss FMP Process & FAD Rankings	DSC Conference Room	29-Jun-16	10:00-3:00pm
Greer Stafford	Facility Assessments	VMS; Transportation; LLES; Teacher Resource	6-Jul-16	
Greer Stafford	Facility Assessments	Luna; District Admin; Katherine Gallegos ES; Raymond Gabaldon ES; Los Lunas Family School; Sundance ES	7-Jul-16	

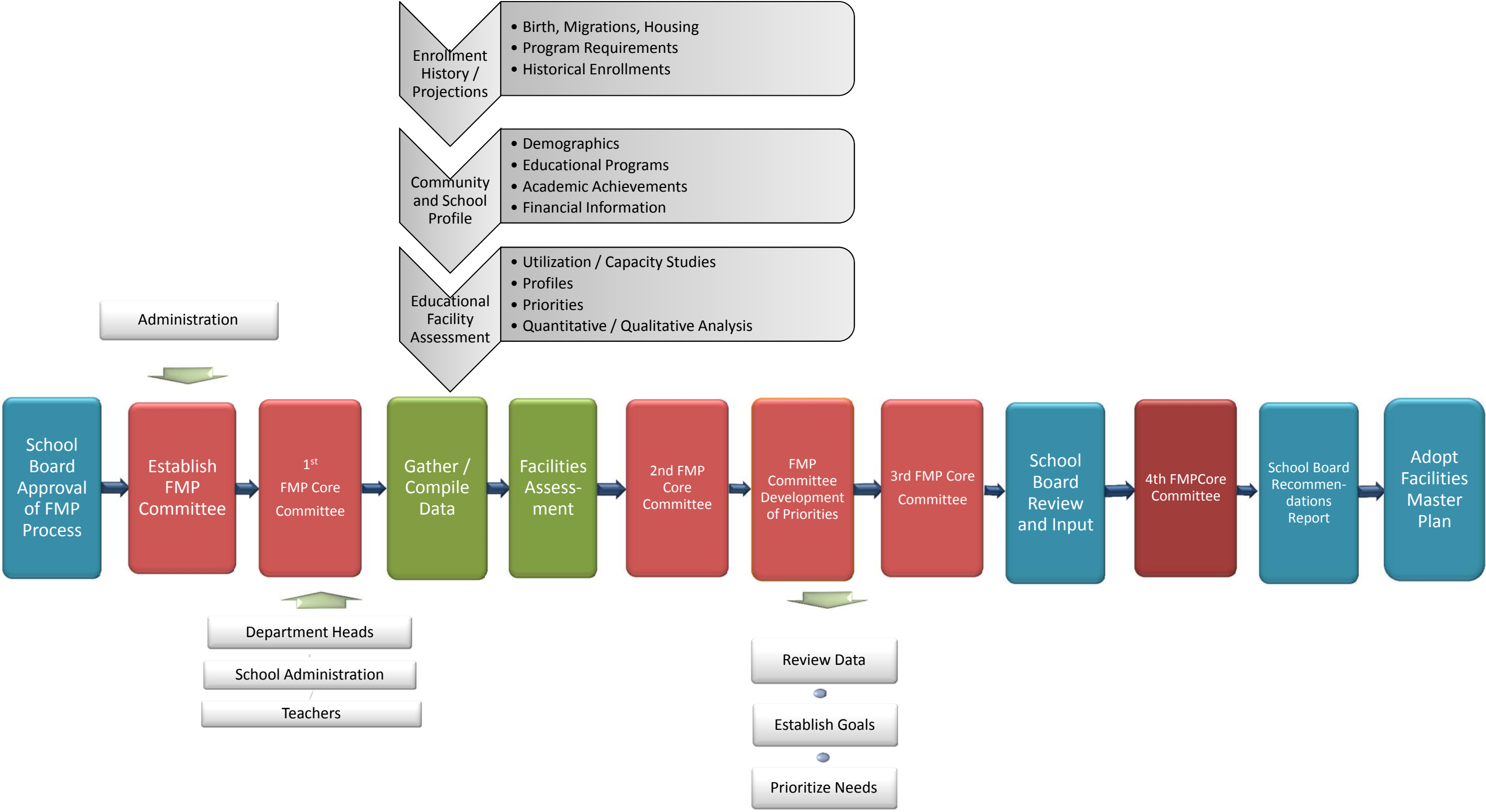
Process

LLS Maintenance	Review School FAD and FMAR and Needs; Discuss FMP Process & FAD Rankings	DSC Conference Room	2-Aug-16	10:00-12:30pm
LLS Core FMP Committee	Review Data; Establish FMP Schedule; Discuss FMP Goals; District Issues, Concerns & Needs	DSC Conference Room	2-Aug-16	1:00-2:00pm
LLS Maintenance	Review School FAD and FMAR and Needs	Conference Room	30-Aug-16	9:30-3:30pm
LLS Core FMP Committee	Review Data; Discuss District FMP Goals; Discuss District Issues, Concerns & Needs; Identify potential capital projects; develop agenda for School Board - Community meeting	DSC Conference Room	13-Sep-16	9:00-11:00am
LLS Maintenance	Review School FAD and FMAR and Needs	Conference Room	20-Sep-16	1:30-4:00pm
LLS Core FMP Committee	Review Data; Discuss District FMP Goals; Discuss District Issues, Concerns & Needs; Identify potential capital projects; develop agenda for School Board - Community meeting	Admin Conference Room	20-Sep-16	4:00-5:00pm
School Board and Community	PSFA & District Issues & Concerns; Discuss potential district capital projects	School Board Room	20-Sep-16	5:30-6:30pm
LLS Core FMP Committee	Review School Board - Community input on district capital projects; develop district priorities, recommendations and capital plan	DSC Conference Room	20-Oct-16	9:00-11:00am
LLS Core FMP Committee	Review School Board - Community input on district capital projects; develop district priorities, recommendations and capital plan	Admin Conference Room	7-Nov-16	3:00-4:00pm
School Board and Community	priorities, recommendation and capital plan	School Board Room	7-Nov-16	5:30-6:30pm
School Board	Adopt FMP	School Board Room	13-Dec-16	6:00pm

Conclusion

The process of participation for the LLS FMP reflects the level of commitment of the LLS community to its students. This process was possible because of the groundwork for engagement already established by the District. The FMP document contains the priorities, objectives and goals the committees put forth.

The following page contains a graphic representation of each stage of the process to arrive at a final FMP document.



This page intentionally left blank

Acronyms/Definitions

ANC – Ancillary	FAD – Facility Assessment Database
APES – Ann Parish Elementary School	FCI – Facility Condition Index (the ratio of need repairs to current replacement value)
ART – Art	FF&E – Furniture, Fixtures and Equipment
ATD – Attendance Office	FIN – Finance Office
AUD – Auditorium	FMP – Facilities Master Plan
AUX – Auxiliary	FO – Front Office
AV – Audio/Video (room, closet)	FP – Free Play (area)
B – Boy’s Toilet	FS – Food Service
BDCP – Broadband Deficiencies Corrections Program	FZ – Freezer
BFES – Bosque Farms Elementary School	G – Girl’s Toilet
BKRM – Book Room	GSF – Gross Square Feet, or the sum of the net assignable square feet plus all other building area that is not assignable.
BLDG – Building	GYM – Gymnasium
BR – Boiler Room	ITV – Interactive Television
BRK – Break Room	J – Janitor’s / Custodial Closet
Building Efficiency – Ratio - NASF/ GSF	HL – Hall
BUS - Business	KGES – Katherine Gallegos Elementary School
BYOD - Bring Your Own Device	KIT – Kitchen
CA – Career Academy	LA – Language Arts
CCSS – Common Core State Standards	LEA – Local Education Agency
CHS – Century High School	LIB – Library
CONF – Conference Room	LKRM – Lockers (room, area)
C SCI – Computer Science (lab, room)	LLES – Los Lunas Elementary School
CAF – Cafeteria	LLHS – Los Lunas High School
CLRM – Classroom	LLMS – Los Lunas Middle School
CNC – Concessions	LLS – Los Lunas Schools
CNG – Changing Room	LNG – Lounge
COMP – Computer Lab	LOB – Lobby
CON – Conference	M – Men’s Toilet
COR – Corridor	MACC – Maximum Allowable Construction Cost
COUN – Counseling	MT – Math
DD Program – Developmentally Delayed Program	MAT – Material Storage
DFES – Daniel Fernandez Elementary School (Closed)	MBPS – Megabits per second
DVES – Desert View Elementary School	MC – Media Center
DW – Dish Wash (room, area)	M – Mechanical
E – Electrical	MNT – Maintenance (room, area)
ENG – English	MP – Multi-Purpose Room
EPSS – Educational Plan for Student Success	MS – Media Storage
EQ – Equipment	N – Nurse
F – File Room	

Acronyms/Definitions

- NASF** – Net Assignable Square Feet, or building area that can be assigned to specific task, not including building circulation, wall thickness, mechanical equipment and toilet facilities
- NMAS** - New Mexico Adequacy Standards
- O** – Office
- PE** –Physical Education
- PED** – Public Education Department
- PER** – Personnel Office
- PES** – Peralta Elementary School
- PERM** – Permanent building
- PLC** - Professional Learning Communities
- PORT** – Portable Building
- PSCOC** – Public School Capital Outlay Council
- PTR** – Pupil to Teacher Ratio
- PSFA** – Public School Facilities Authority
- REF** – Refrigerator
- RGES** – Raymond Gabaldon Elementary School
- SB** – Sport’s Booth
- SCI** – Science (room, lab)
- SEAT** – Seating (area)
- SES** – Sundance Elementary School
- SS** – Social Studies
- SF** – Square Feet
- SHWR** – Shower (area)
- SLP** – Speech / Language Pathology
- SPED** – Special Education
- SQFT** – Square Feet
- S/R** – Secretary / Receptionist
- SRVC** – Service (area)
- SRVG** – Cafeteria Serving (room, area)
- SS** – Social Studies
- State FCI** – State Facilities Condition Index
- State ID** – State Building Identification Number
- STG** – Stage
- STO** - Storage
- SUP** – Supply (room, closet)
- T** – Toilet (unisex)
- TARE** – The area allowing circulation, space for electrical, mechanical, bldg and tech systems, toilets and wall thickness
- TES** – Tome Elementary School
- V** – Vault
- VE** – Vestibule
- VES** – Valencia Elementary School
- VHS** – Valencia High School
- VMS** – Valencia Middle School
- VOC** – Vocational (room, lab)
- W** – Women’s Toilet
- WAIT** – Waiting (area, room)
- WR** – Work Room
- WTS** – Weight Room

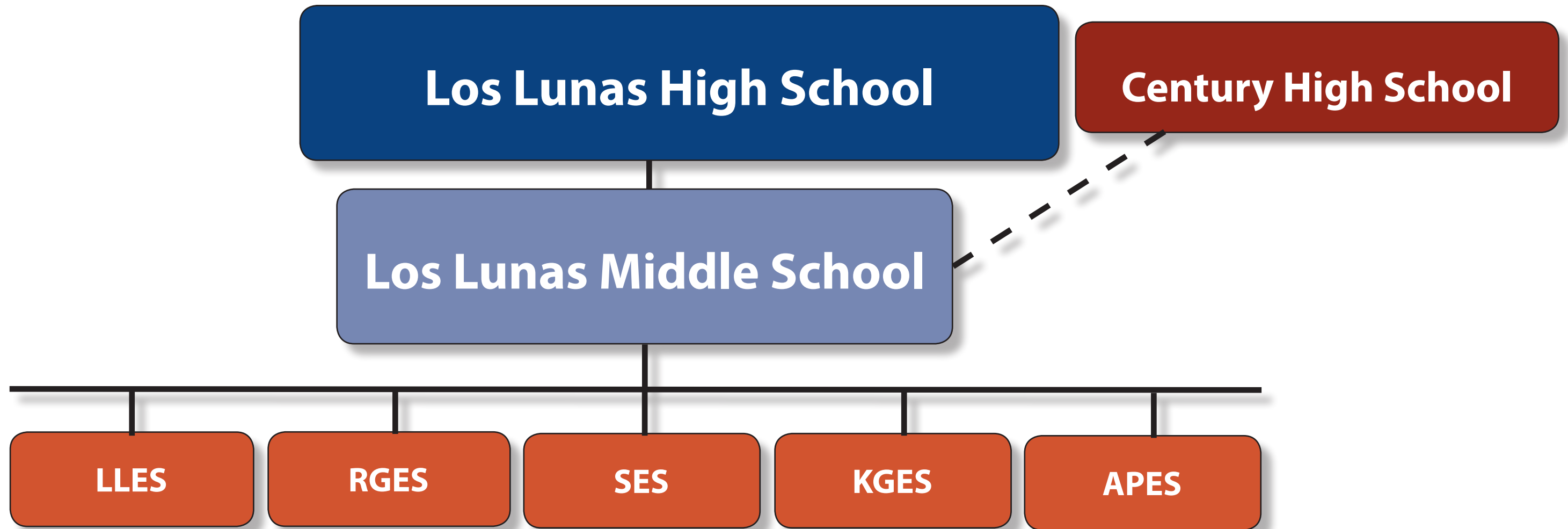
2.1.1 OVERVIEW OF CURRENT EDUCATIONAL PROGRAMS AND FACILITIES

2015-2016 Enrollment	Students
Number of Schools	17 Schools
Types of Schools	2 High School
	2 Middle School
	1 Family School
	1 Alternative High School
	2 Elementary School: K - 6th
	9 Elementary Schools: Pre-K - 6th
Average LLS Pupil to Teacher Ratio (PTR)	Elementary School = 20 : 1
	Middle / High School = 13 : 1
State Charter School	1 K - 8th grade: School of Dreams Academy
Alternative Schools operating in LLS	None
Private Schools Operating within LLS	3
BIE Schools Operating in LLS within LLS	1 Pueblo of Isleta Elementary School

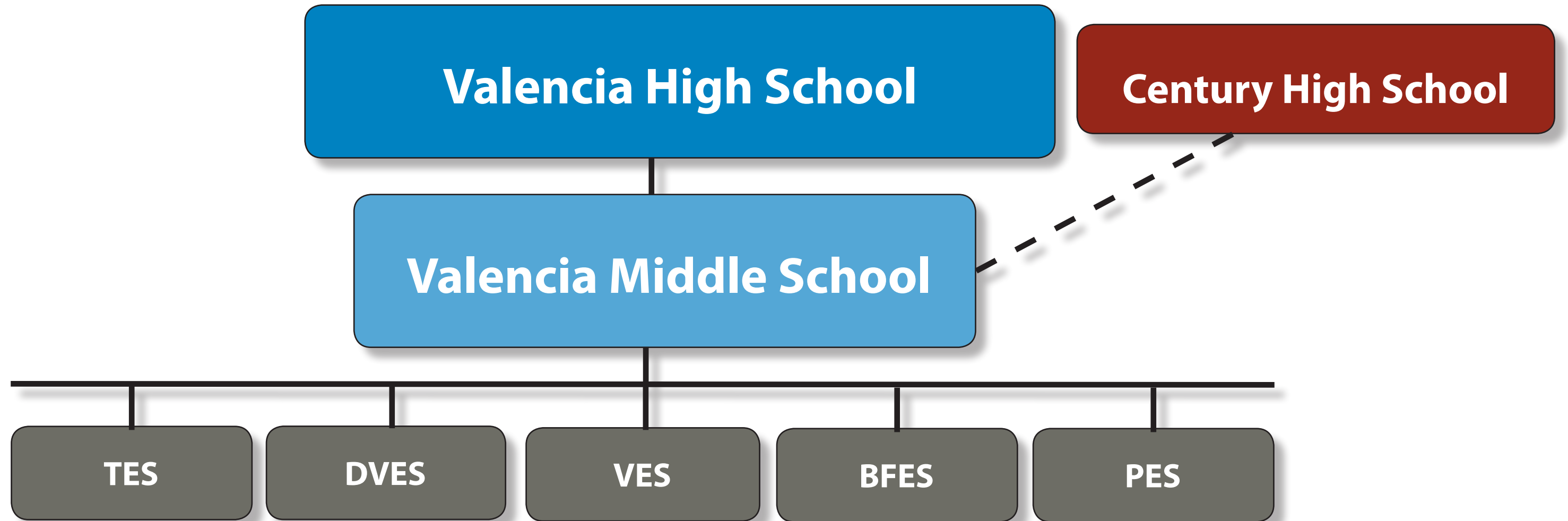
The following page depicts LLS school feeder chart.

This page intentionally left blank

FEEDER CHART FOR LOS LUNAS HIGH SCHOOL



FEEDER CHART FOR VALENCIA HIGH SCHOOL



School Grades

The Public Education Department (PED) uses a school grading system for each school across the State of New Mexico. The following are the 2015-16 grades for LLS schools:

Ann Parish ES	C
Bosque Farms ES	A
Desert View ES	C
Katherine Gallegos ES	B
Los Lunas Family School	A
Los Lunas ES	D
Peralta ES	D
Sundance ES	A
Tome ES	A
Raymond Gabaldon ES	A
Valencia ES	A
Los Lunas MS	B
Valencia MS	D
Century Alternative HS	D
Los Lunas HS	C
Valencia HS	C

Educational Programs*Federal Programs*

LLS participates in and receives federal monies from the following programs:

- Title I - Rural / Low Income Schools
- Title II - Professional Development
- Title III - English Language Acquisition
- Title VII - Indian Education Programs
- Title VIII - Federal Impact Aid funds Indian Education Programs

School Programs

LLS provides its students with a diverse and comprehensive package of educational programs that supplement academics.

LLS provides the following programs and services to its students throughout the District:

- Special Education
- Response Through Intervention(RTI)
- Tutoring
- Bilingual Programs
- Reading First Programs
- NM Pre-K and District Pre-K programs

LLS provides the following programs to Middle and High School:

Advanced Placement (AP) -

English

Math

Science

AVID Programs

Gifted Programs

Fine Arts

Technology

Languages

Native American Studies in conjunction with Isleta Pueblo

Distance on-line and Interactive Television (ITV) Courses

Career Academy

Advanced Placement College Credit Programs

LLS High Schools also provide and encourage participation in dual - credit and college credit courses through University of New Mexico Valencia Campus. Students can take classes online or in person.

Extracurricular Programs

Athletics:

Football

Cross Country

Golf

Soccer

Basketball

Baseball

Softball

Volleyball

Track and Field

Cheer

Dance

Clubs / Activities:

Band / Choir / Orchestra

MC Junior Reserve Officer Training Corps

Yearbook

National Honor Society

Bowling Club

Drama Club

MESA

Student Government

2.1.2 ANTICIPATED CHANGES IN EDUCATIONAL PROGRAMS

LLS does not anticipate major changes in educational programming overall in the near future. During the FMP process participants did discuss various changes in educational programming to alleviate high capacity at most elementary schools. They are as follows:

- Realign elementary school attendance zones to distribute students to schools that have available capacity.
- New Pre-Kindergarten Center housing all Pre-K students in the District currently housed in 8 of LLS elementary schools.
- New Pre-K through 6th elementary school.

Since the 2011-2016 FMP the District did make several changes to facilities that affected programming. They are as follows:

- Daniel Fernandez ES closed as an elementary school in 2011-12. Students were disseminated to; Bosque Farms ES, Desert View ES, Peralta ES, Tome ES and Valencia ES.
- Century HS was moved from 6 portables on the closed Daniel Fernandez ES campus into classrooms, cafeteria and gymnasium located in the permanent building.
- LLS GRADS program moved into the 1994 classroom pod in closed Daniel Fernandez ES - the rest of the classroom pod is being used for storage.
- Los Lunas Family School moved from the closed Daniel Fernandez ES facility into 3 portables on the Katherine Gallegos ES campus.

2.1.3 SHARED / JOINT USE OF FACILITIES

LLS does not have joint or shared use with any other private or public entities and does not have any plans to increase shared or joint use in the near future.

LLS facilities are available for use by the community. All community access must comply with Los Lunas Schools Board of Education established policies related to community use of District facilities. The community has access to the following District facilities or property:

- Athletic Fields
- Gymnasiums
- Libraries and Cafeterias - available for community meetings and gatherings

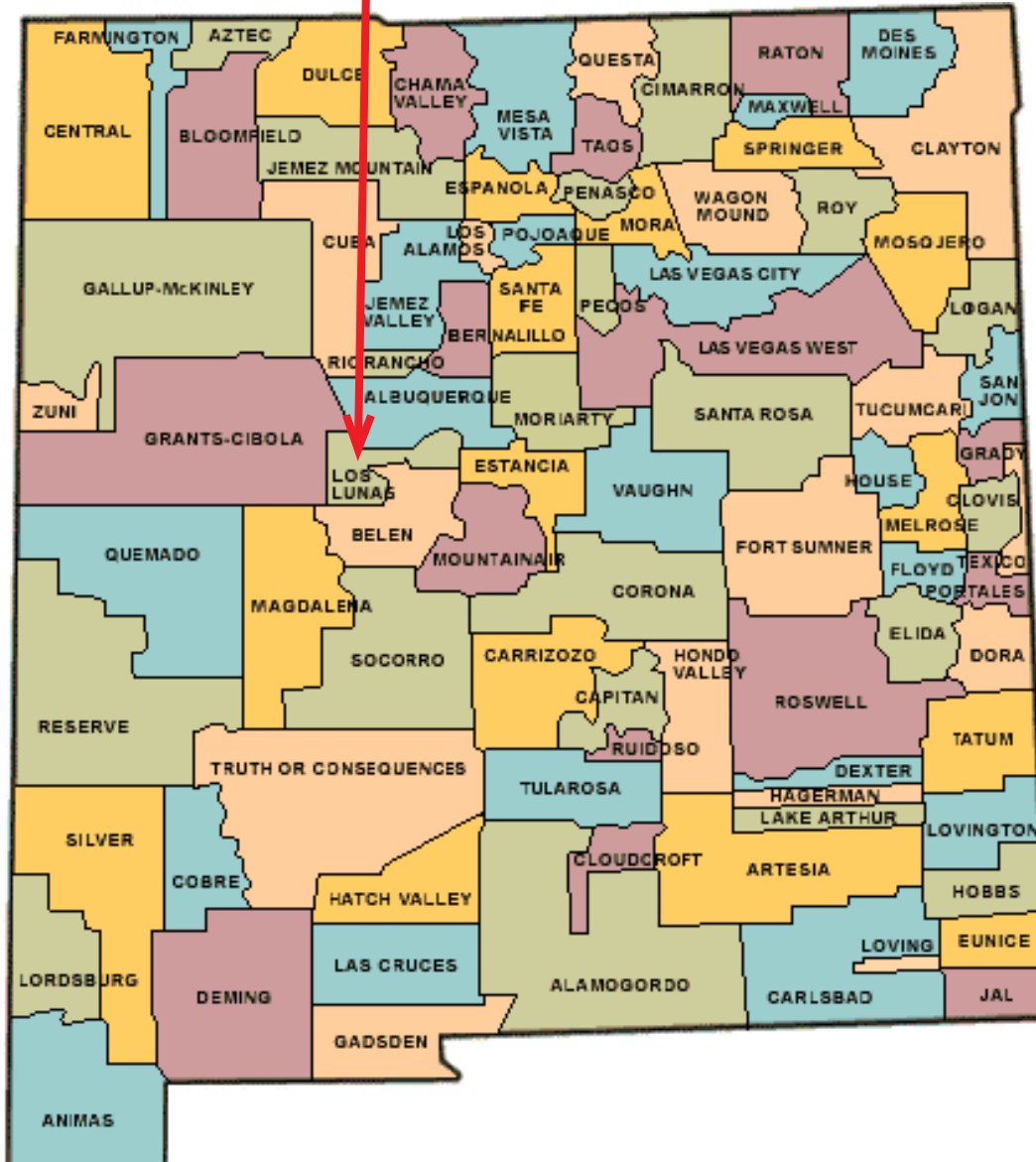
This page intentionally left blank

Sites / Facilities

2.2.1 LOS LUNAS PUBLIC SCHOOL DISTRICT BOUNDARIES

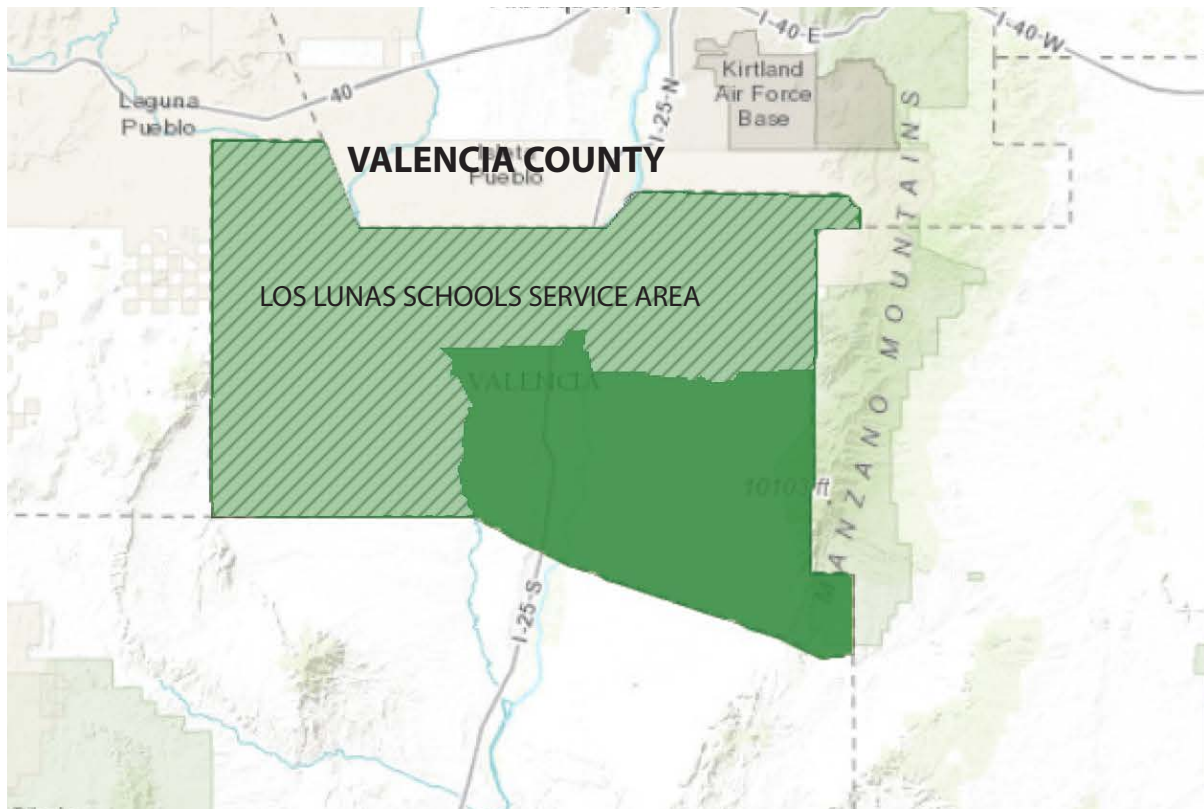
Los Lunas Schools (LLS) is located in central New Mexico in Valencia County. LLS schools are located in the Village of Los Lunas, Bosque Farms, Peralta, Las Maravillas and Tomé, New Mexico. The District shares borders with the Grants-Cibola, Albuquerque, Estancia and Belen School Districts and incorporates 669 square miles.

In the map of New Mexico School Districts below, the red arrow points to the Los Lunas School District location.



Sites / Facilities

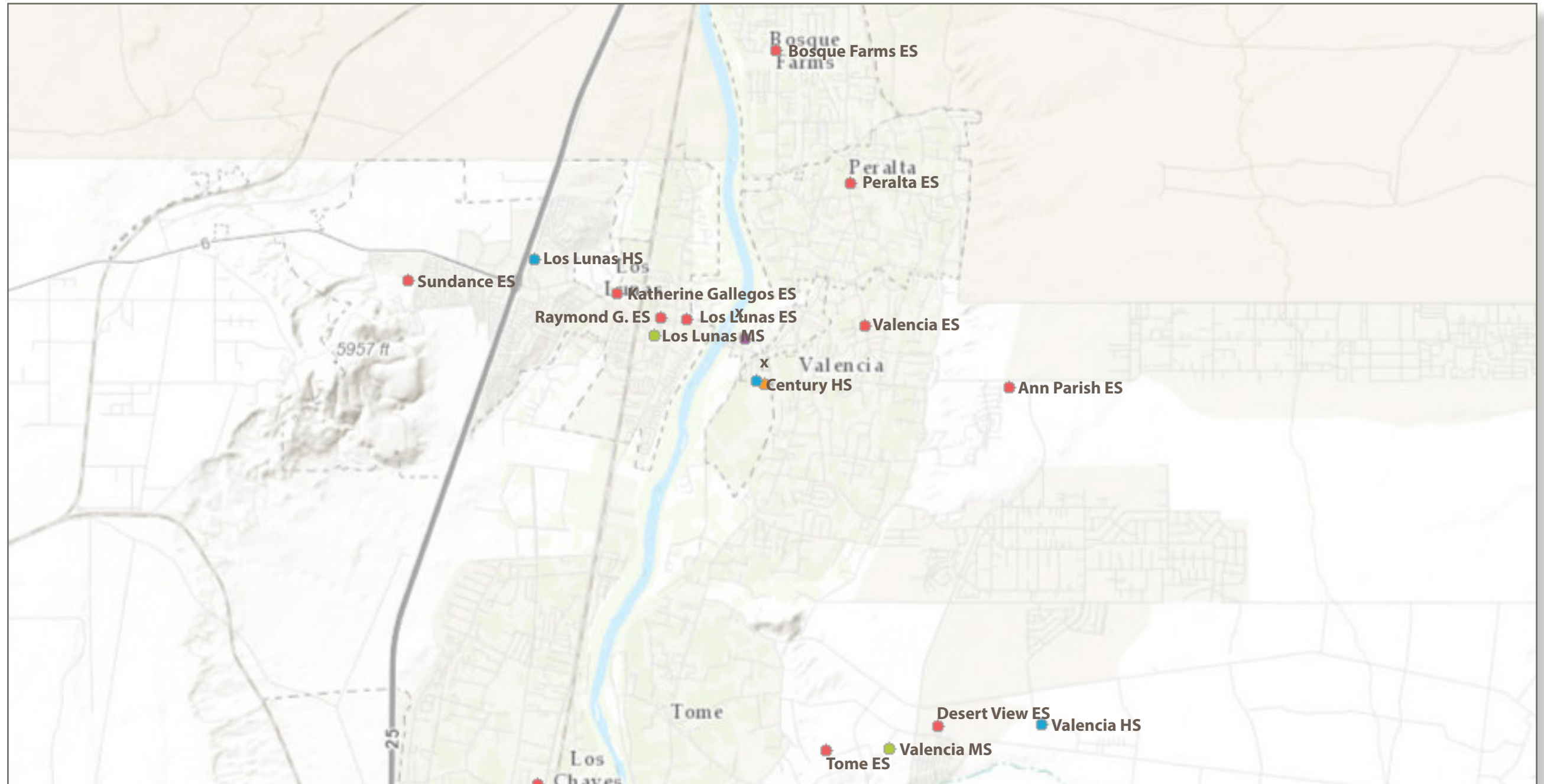
The map below shows Los Lunas Schools Service Area boundaries in Valencia County. Most of the District's students live in the Village of Los Lunas and in the surrounding more rural areas.



Basemap Source: US Census.gov

Los Lunas Schools Locations

In the following map is of each LLS School location. 13 of the 16 schools are located in the Village of Los Lunas. Peralta ES is located approximately 3 miles to the north east in the Town of Peralta. Bosque Farms ES is located approximately 3.7 miles to the north in the Town of Bosque Farms. Tomé ES is located approximately 5.6 miles to the south east in the Town of Tomé.



Source: PSFA GIS

Los Lunas Schools - School Sites

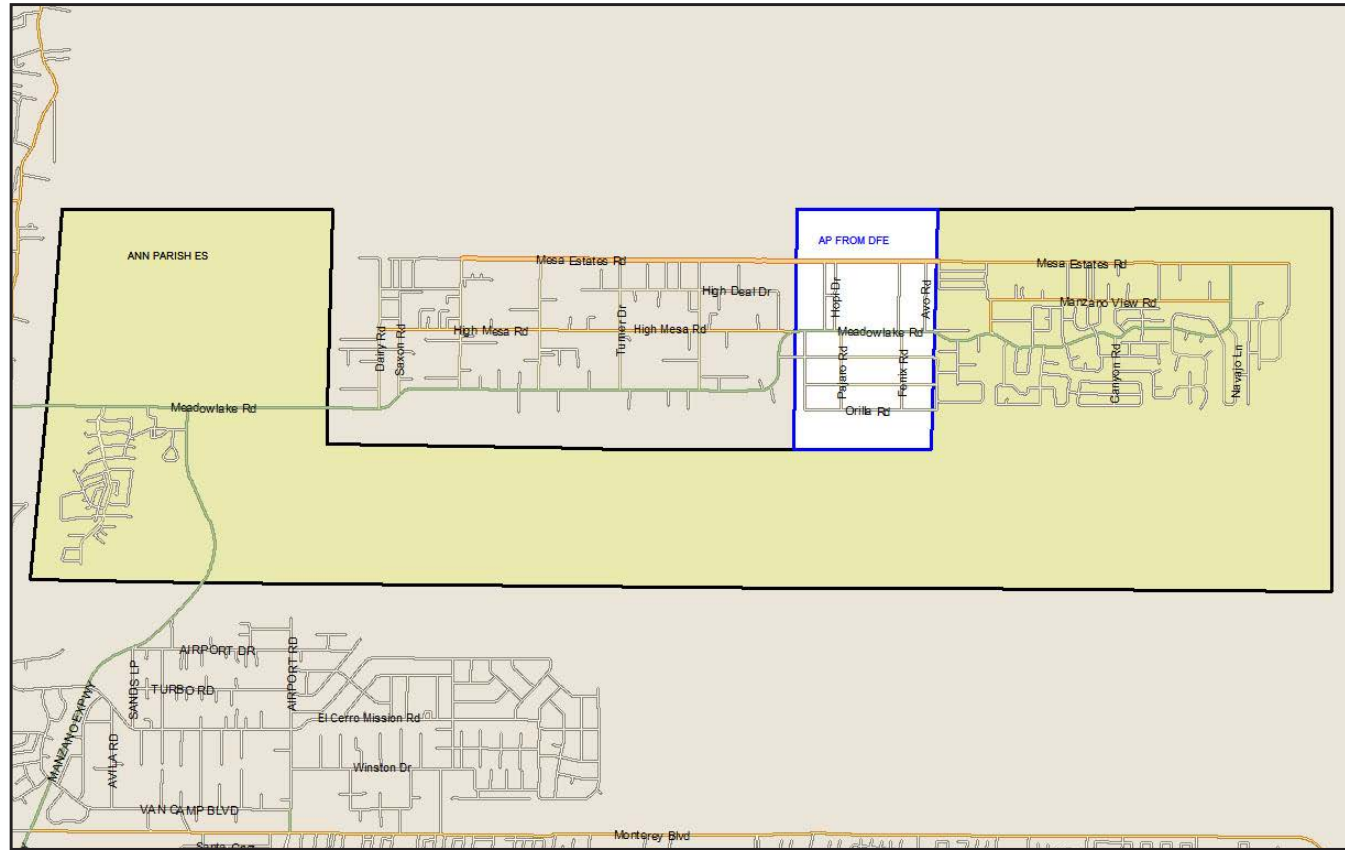


Basemap Source: Google Maps

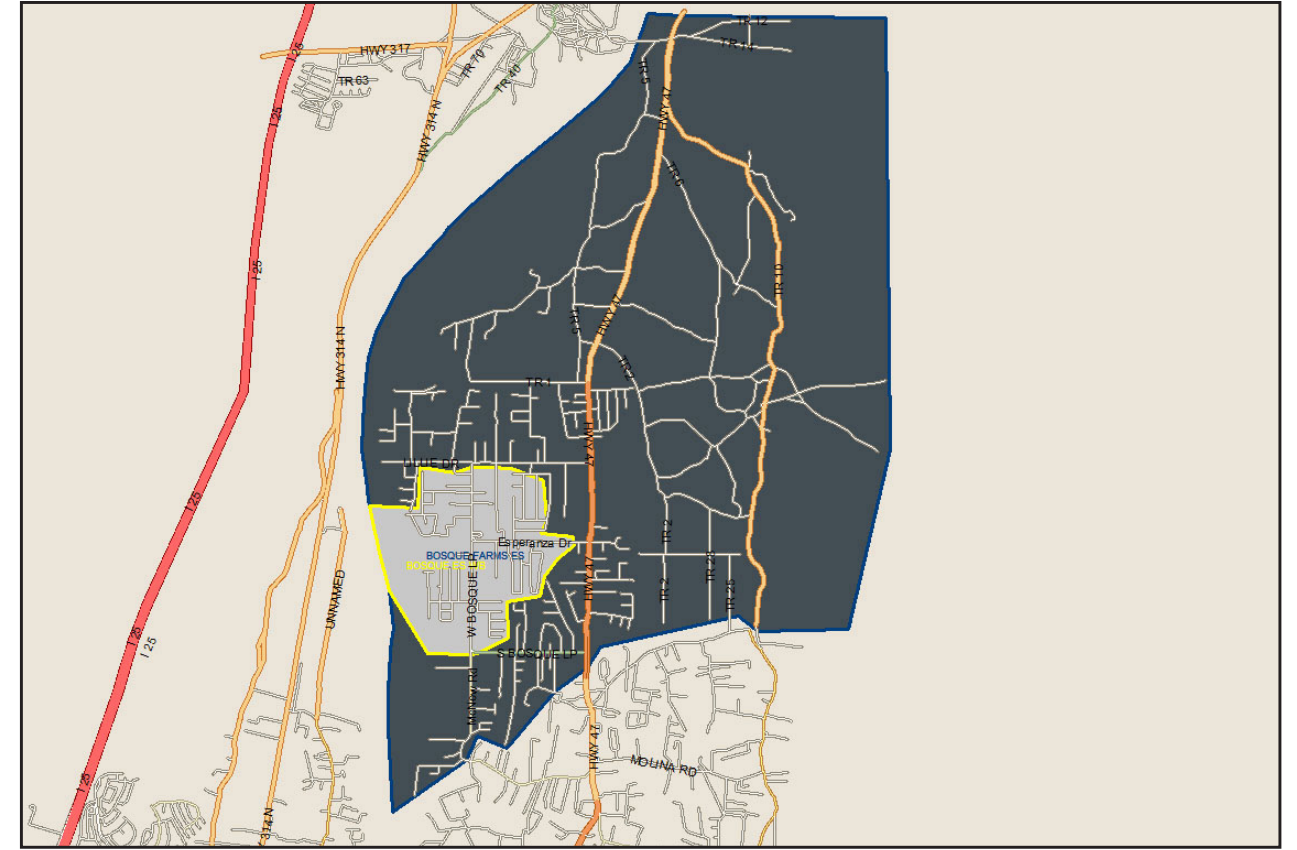
Los Lunas Schools Attendance Zones

The following pages include attendance zones for all LLS Schools

Ann Parish ES

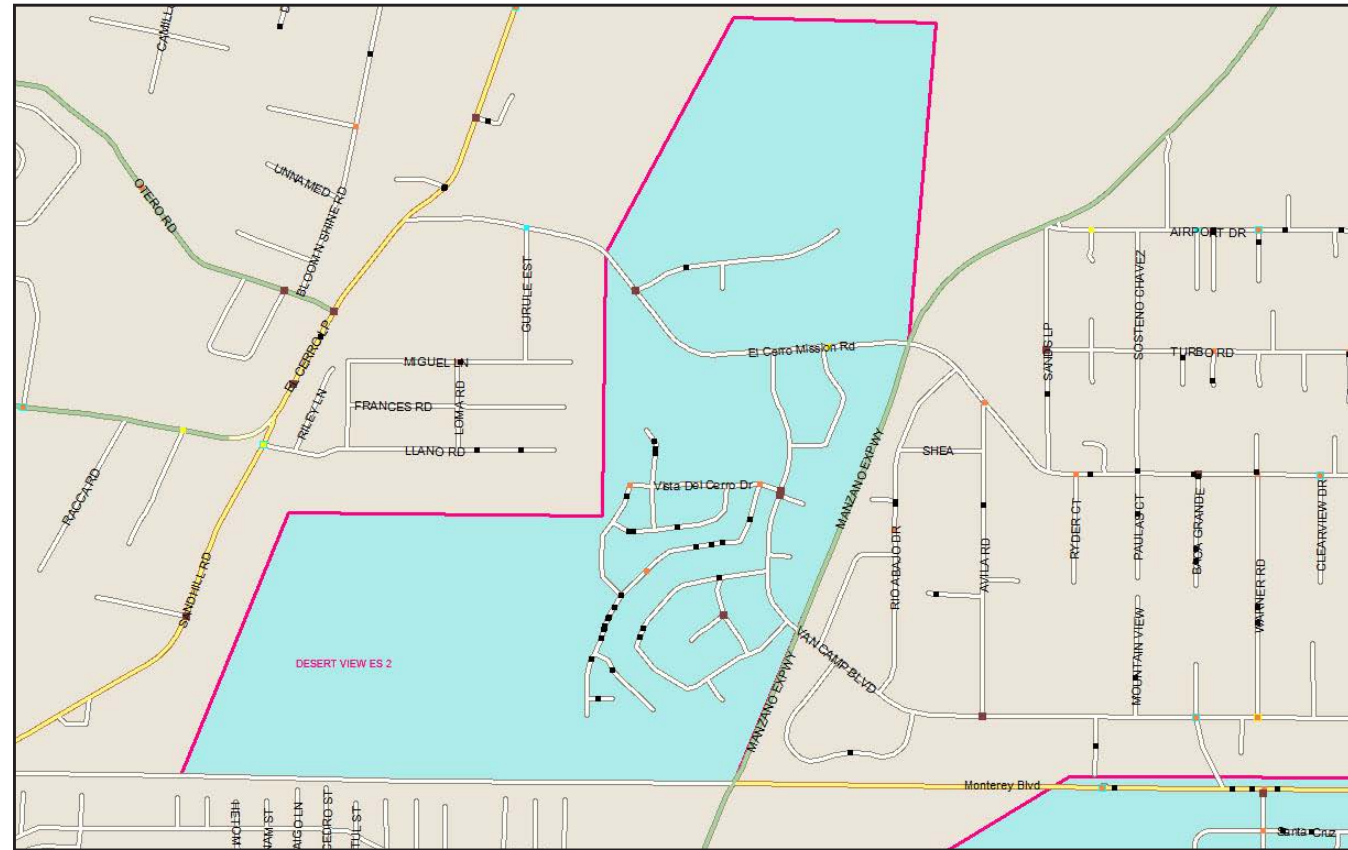


Bosque Farms ES

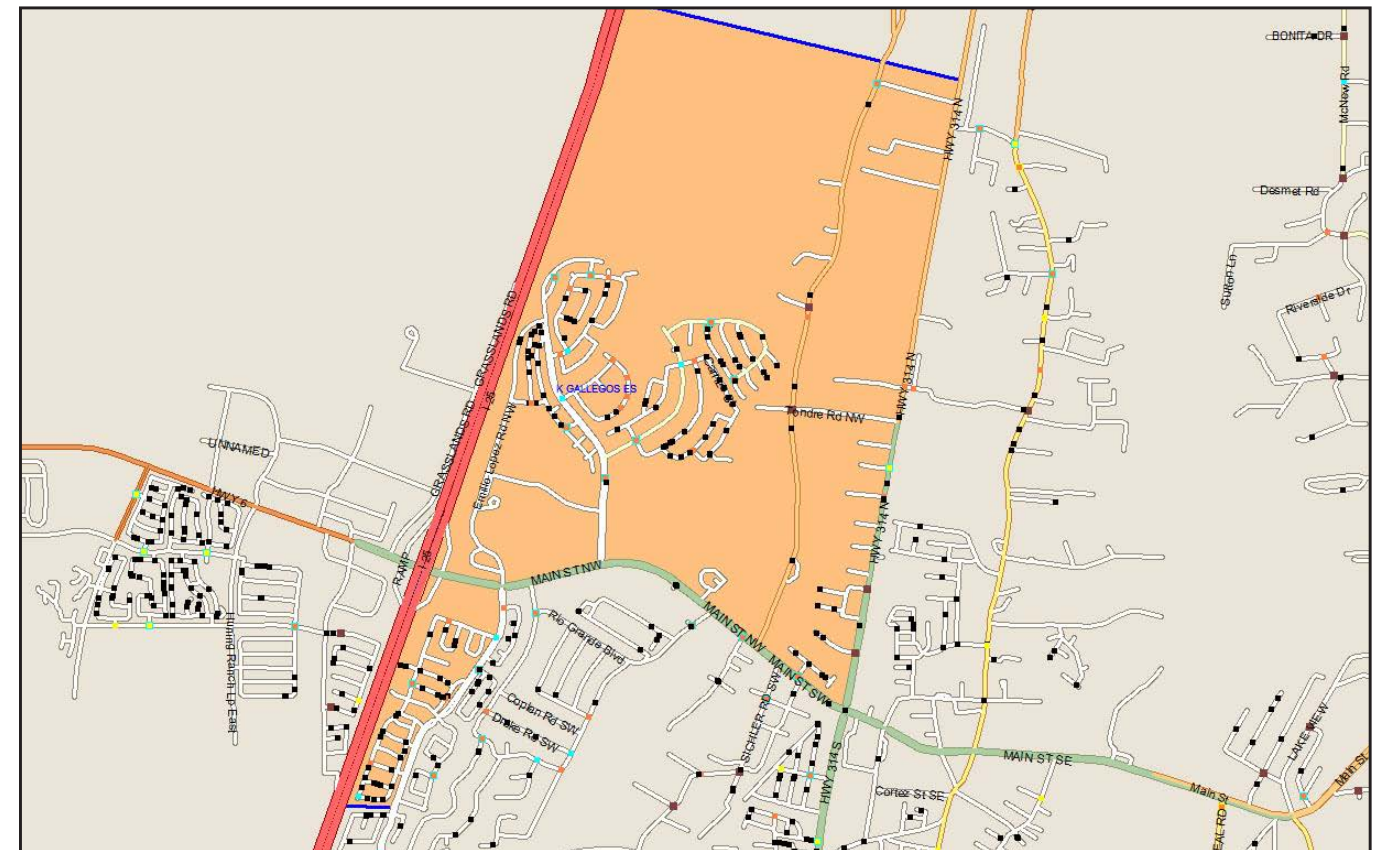


Los Lunas Schools Attendance Zones

Desert View ES

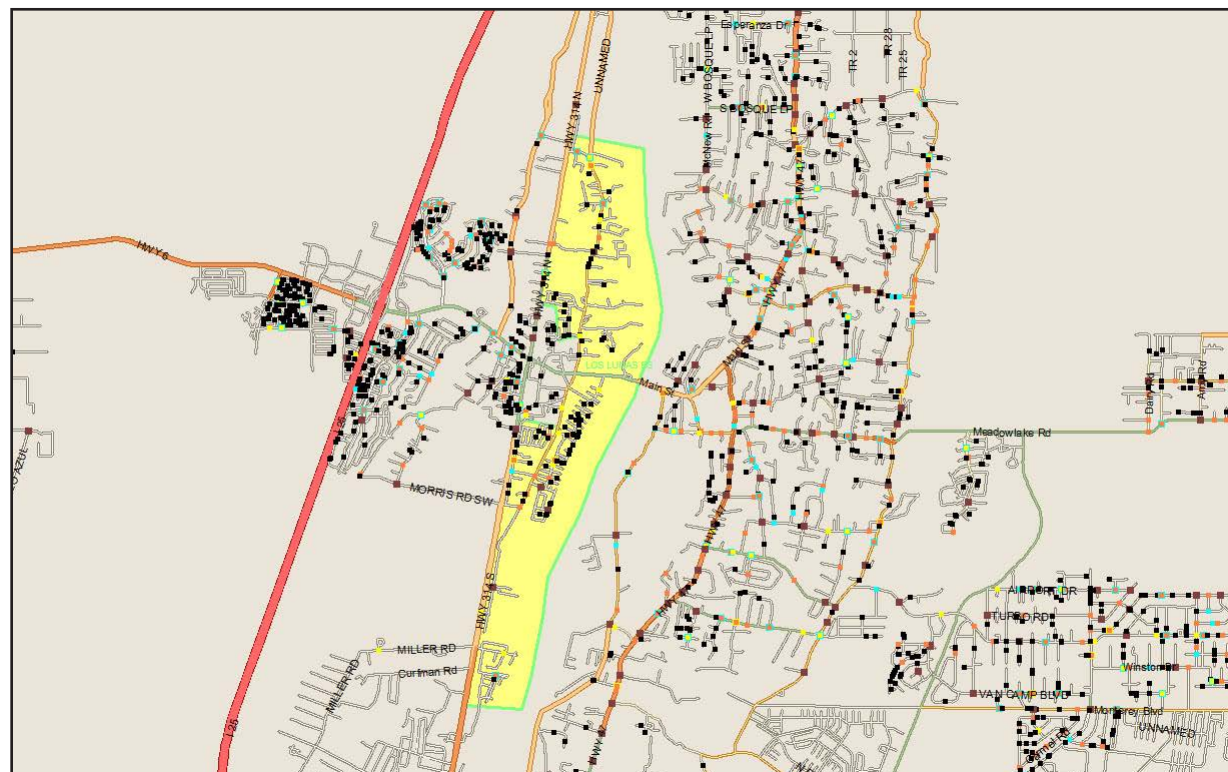
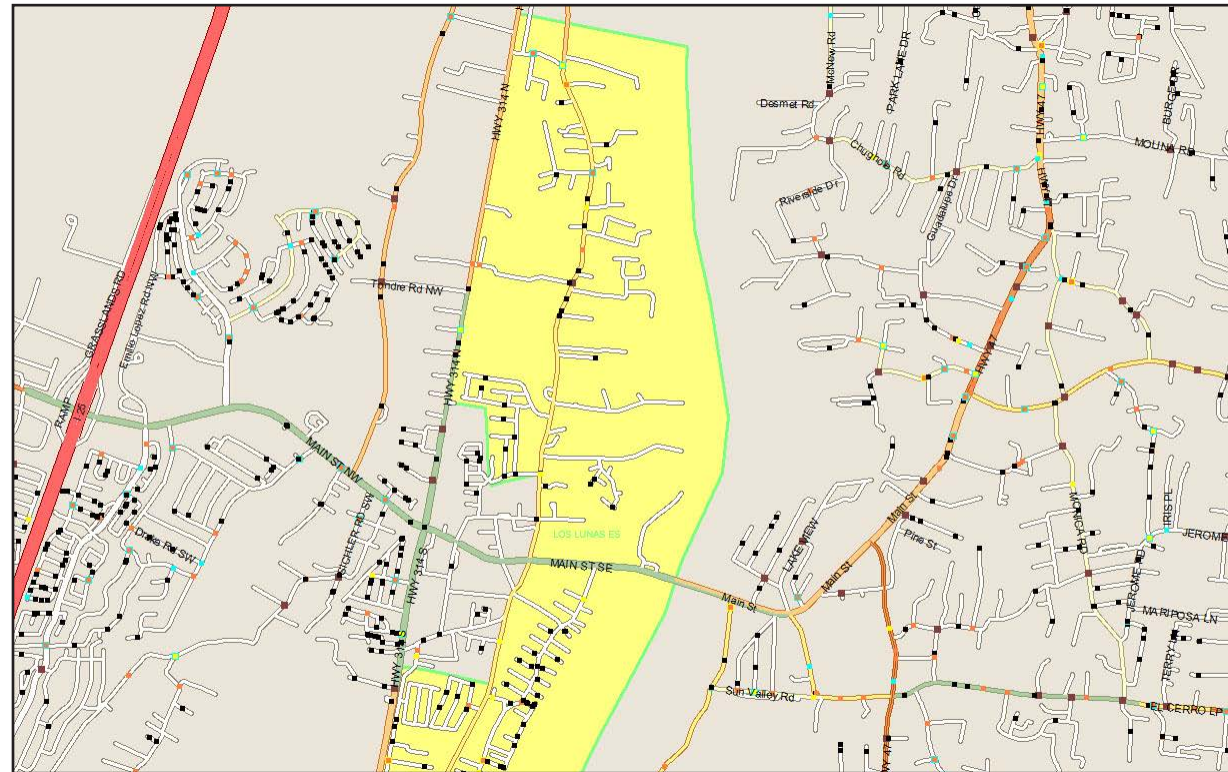


Katherine Gallegos ES

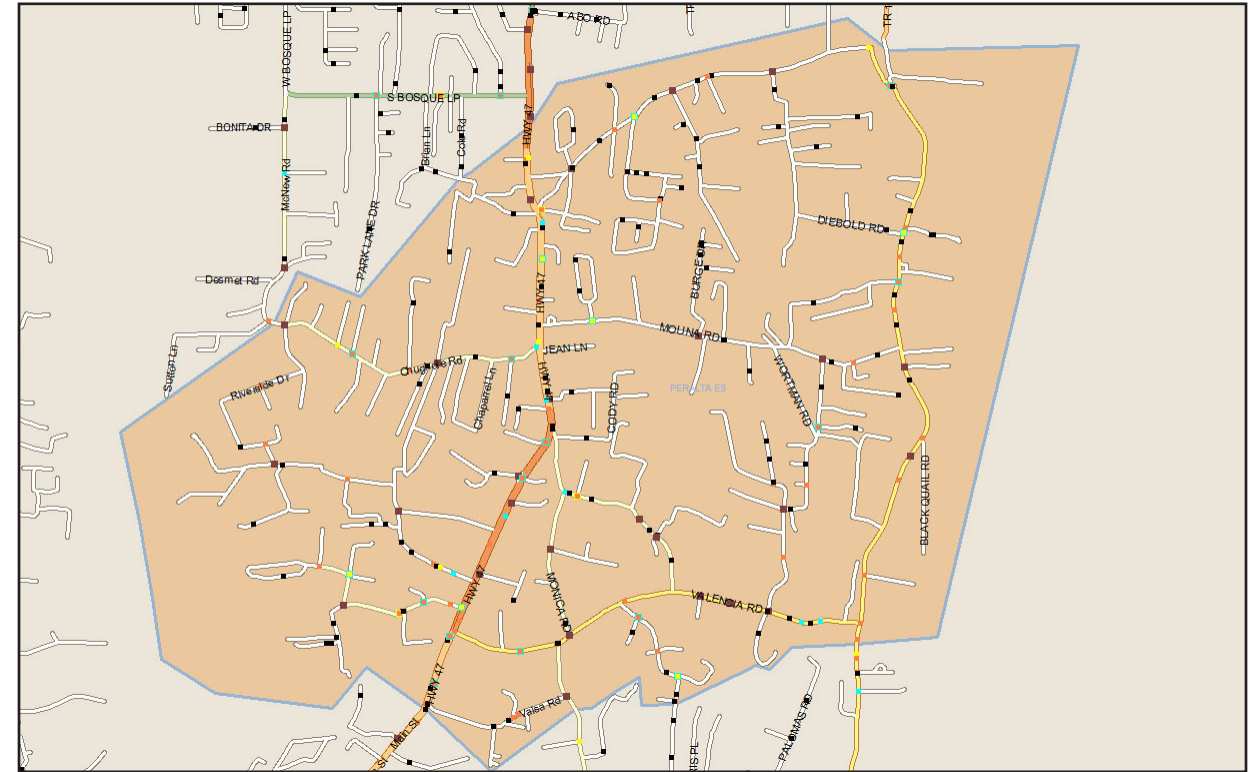


Los Lunas Schools Attendance Zones

Los Lunas ES

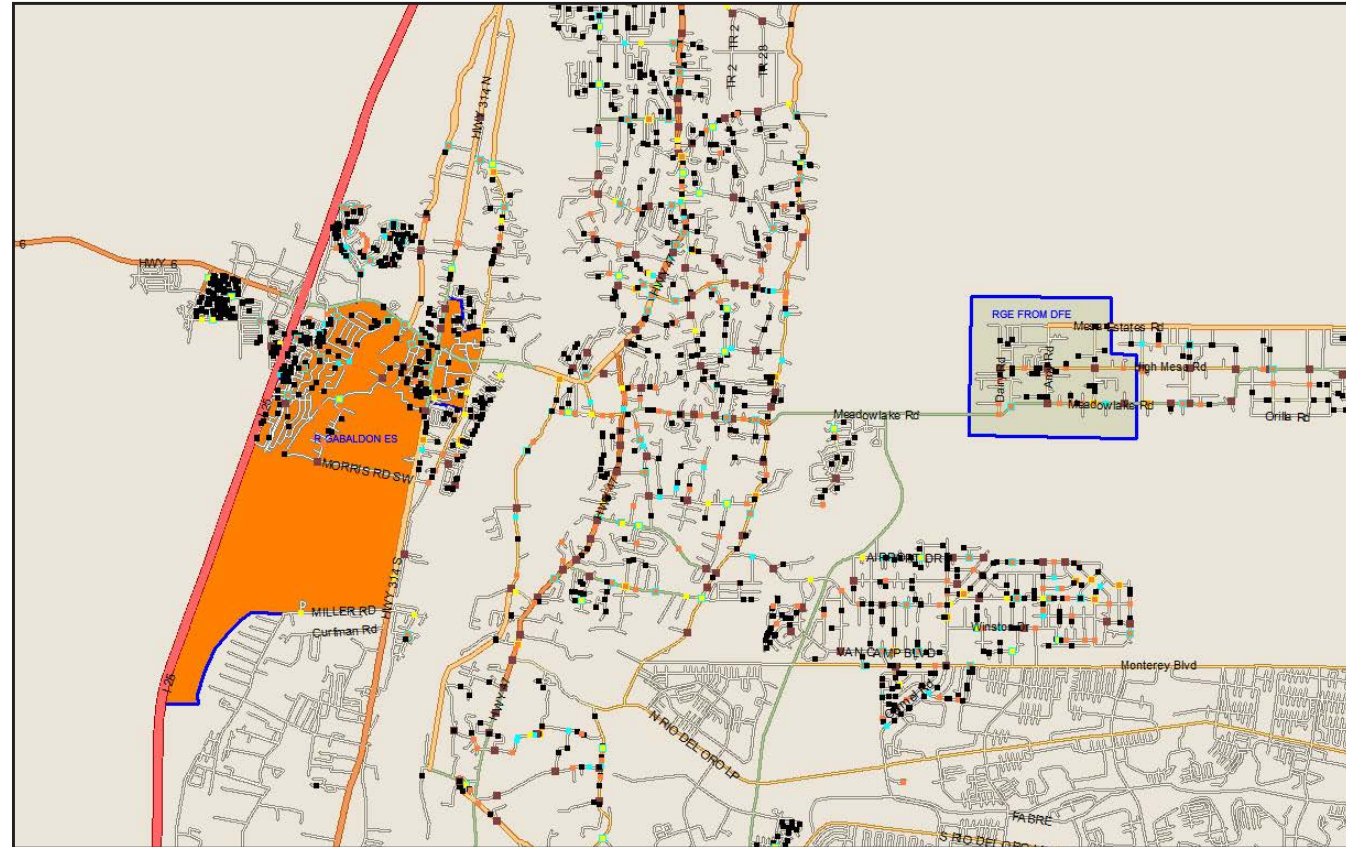


Peralta ES

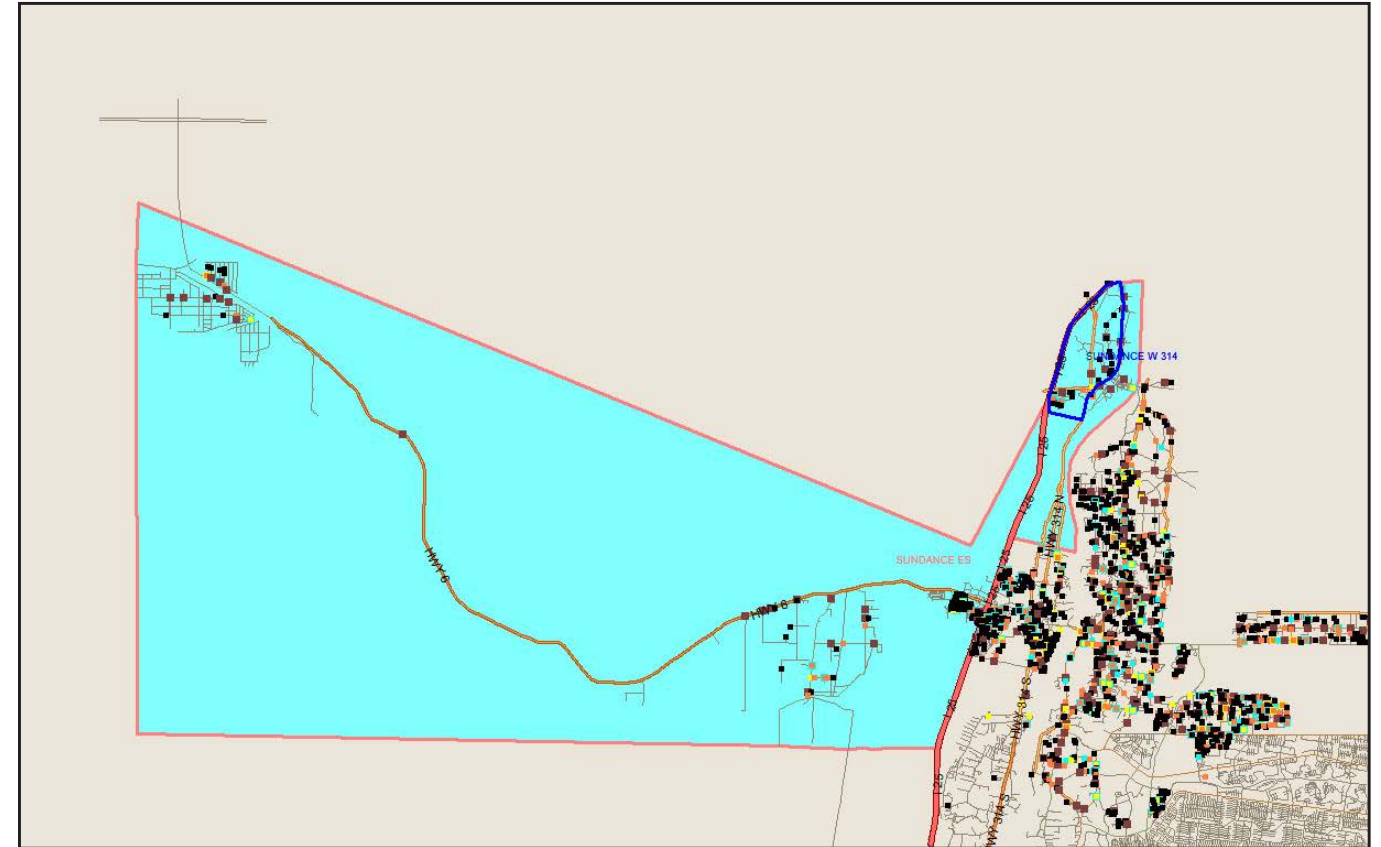


Los Lunas Schools Attendance Zones

Raymond Gabaldon ES

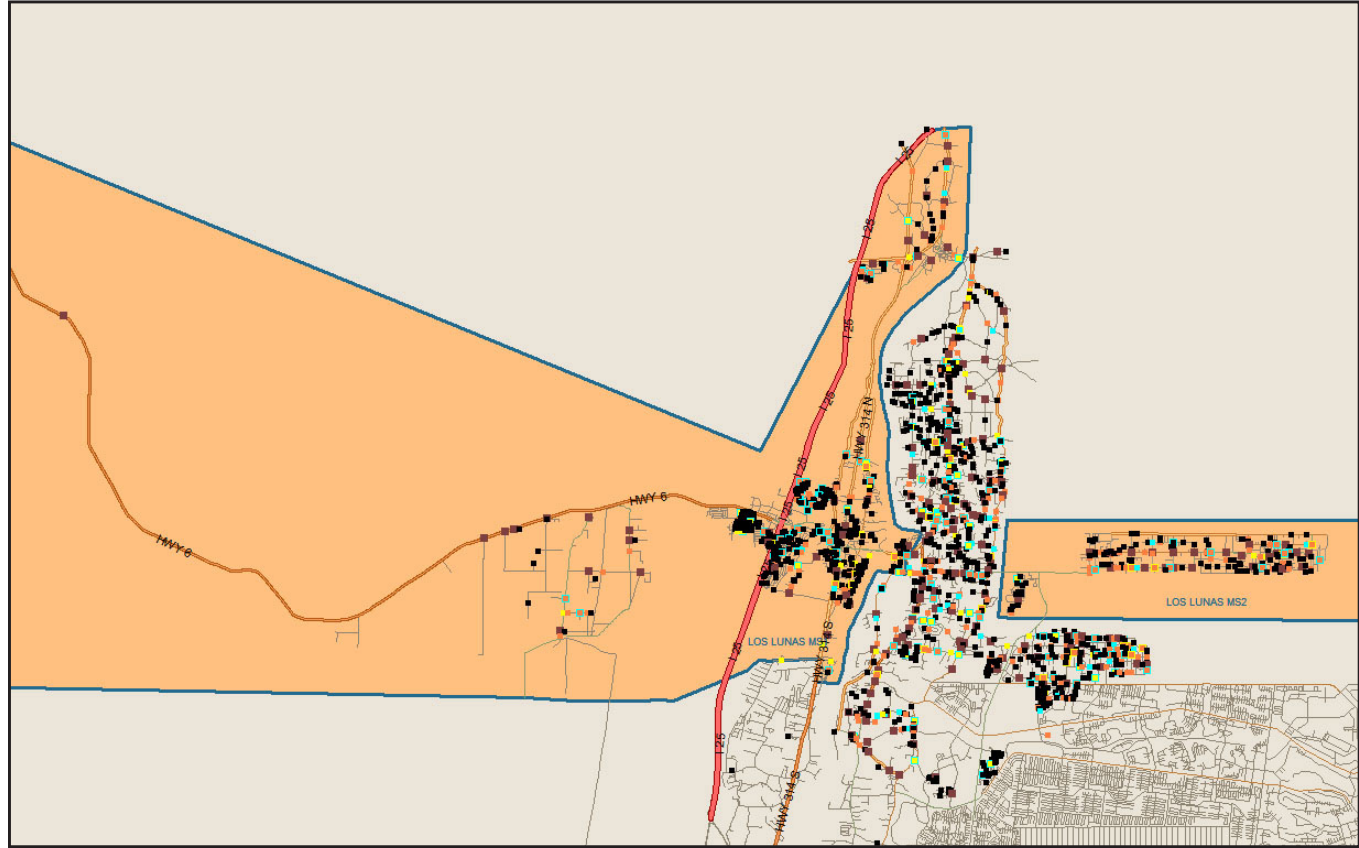


Sundance ES

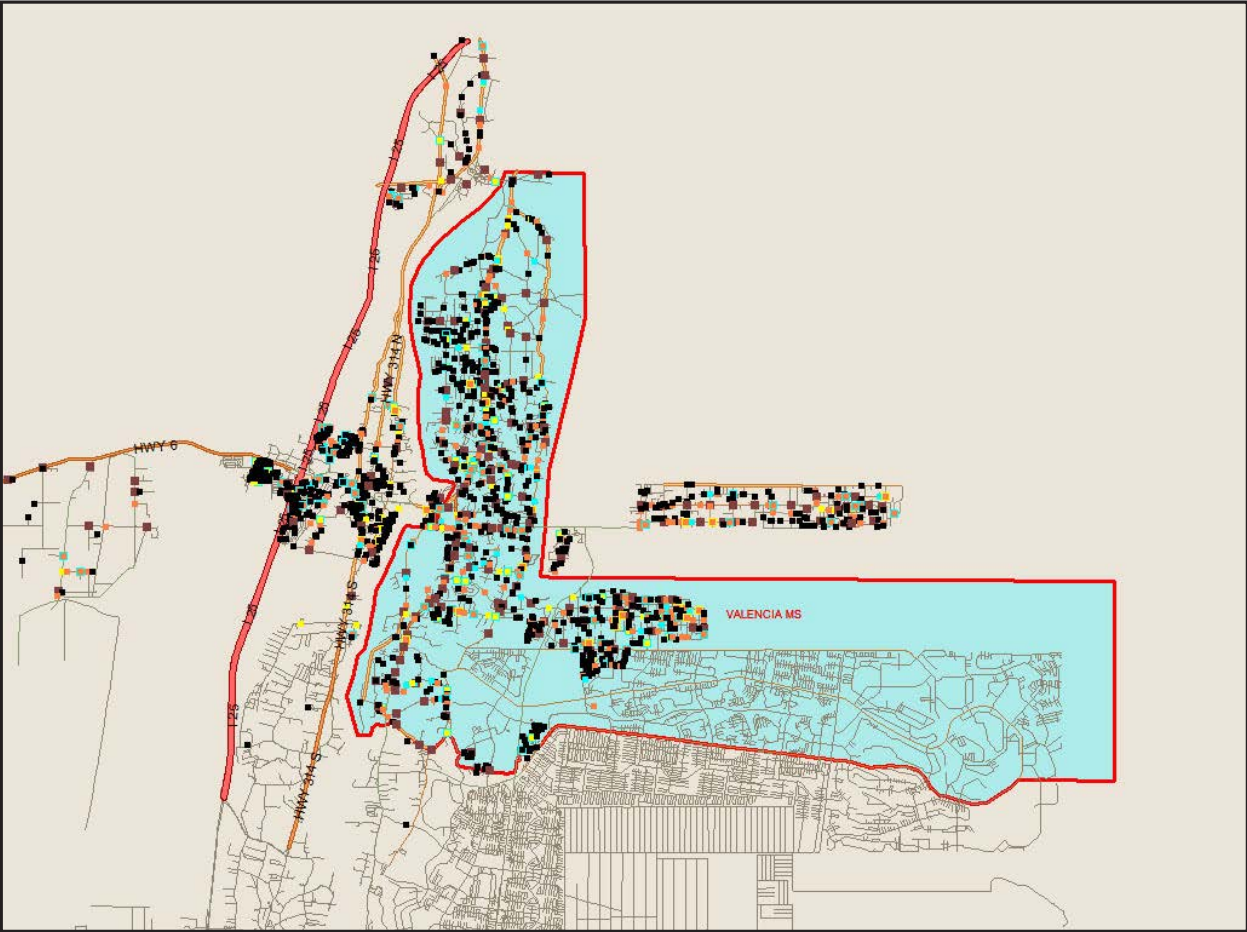


Los Lunas Schools Attendance Zones

Los Lunas MS

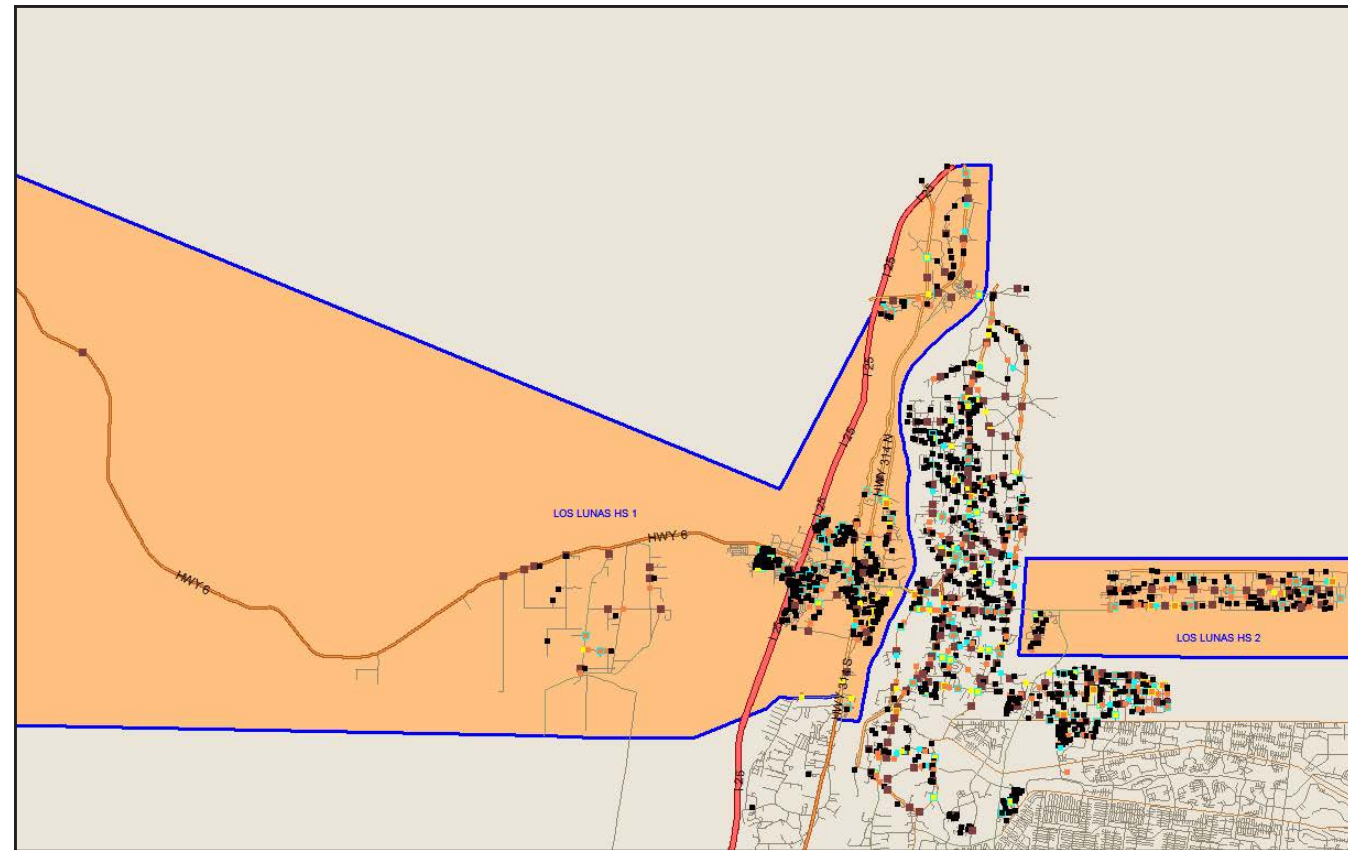


Valencia MS

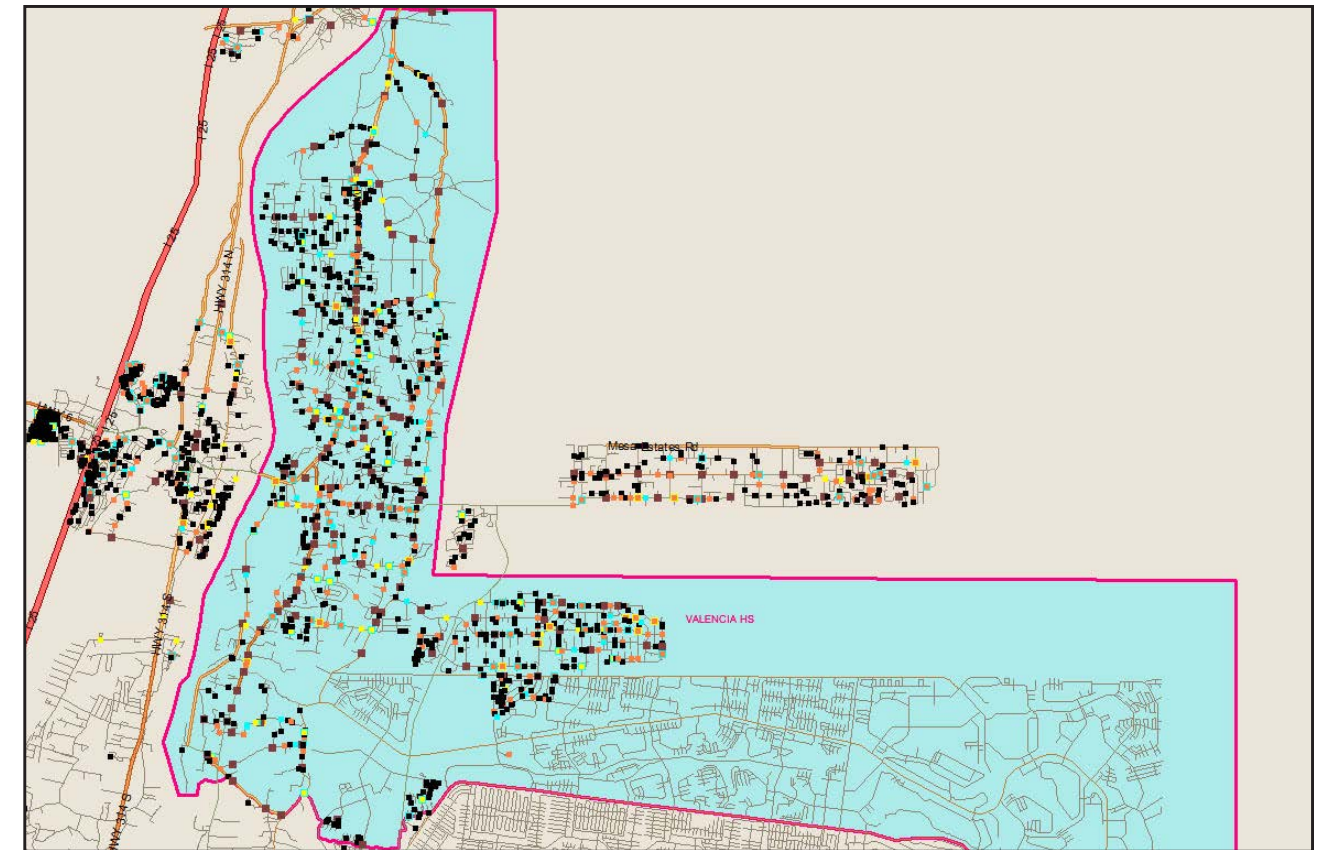


Los Lunas Schools Attendance Zones

Los Lunas HS



Valencia HS



This page intentionally left blank

2.2.2 Los Lunas Schools Facility Inventory Table

Los Lunas School District has 16 schools. The state identification number is 86610 and the sites are District owned. The total facility inventory square footage including educational facilities, administration, support and real estate holdings according to PSFA is 1,385,526sf.

Total permanent square footage for educational facilities according to PSFA is 1,284,280sf and portable square footage on used by educational facilities is 70,345sf. District GSF per Student for the official 2015-16 40 day count of 8,611 was 149sf / student. There are 68 portables Districtwide. Many of the portables are located on elementary school campuses.

Of the 645 total classrooms, 396 are general use, 180 are special use and 69 special education. The following page contains the Facility Inventory table for all LLS facilities.

This page intentionally left blank

**SECTION
2.2**

Facility Inventory

Facility Name	State ID	Address	Age (Years)	Construction Dates	State FAD	Site Acreage	Owned or Leased	Total Perm Bldg Area	Total Port Bldg Area	Total Blvd Area (GSF)	Grades	Current Year Enrollment (40 Day)	No. of Permanent Classrooms	No. Single Portables	No. of Special Use Classrooms	Total Clrms	Port. CR % of Total	GSF Per Student	
Elementary																			
Ann Parish ES	1150	112 Meadow Lake Rd, LL	30	1987, 2002	273	55	Owned	56,930	10,752	67,682	PreK-6	479	30	10	16	40	25%	141	
Bosque Farms ES	1028	1390 W. Bosque Loop, Bosque Farms	81	1936, 88, 99, 03, 05, 2010	632	5.94	Owned	68,350	0	68,350	PreK-6	556	34	0	11	34	0%	123	
Desert View ES	1003	49 Camino La Canada, LL	17	2000	521	18	Owned	60,930	2,688	63,618	PreK-6	447	30	3	12	33	9%	142	
Family School @ KG	1080	236 Don Pasqual NW, LL	8	2009	462		Owned	0	2,688	2,688	1-8	35	0	3	0	3	100%	77	
Katherine Gallegos ES	1080	236 Don Pasqual NW, LL	29	1988, 1994, 2002, 2009	621	22.8	Owned	58,960	896	59,856	PreK-6	596	30	5	12	35	14%	100	
Los Lunas ES	1082	800 Coronado NE, LL	24	1993, 2004, 2010	247	25.53	Owned	56,675	6,309	62,984	PreK-6	550	32	9	12	41	22%	115	
Peralta ES	1122	3645 Hwy 47, Peralta	70	1947, 1975, 1989, 2002	91	7.09	Owned	43,178	5,376	48,554	PreK-6	346	20	8	10	28	29%	140	
Raymond Gabaldon ES	1083	454 Coronado NE, LL	79	1938, 54, 69, 99	41	9.87	Owned	47,733	8,960	56,693	K-6	407	26	8	11	34	24%	139	
Sundance ES	1160	3701 Sundance St, LL	9	2008	664	14.79	Owned	70,546	0	70,546	PreK-6	593	32	4	8	36	11%	119	
Tome ES	1180	46 Chacon Rd, Tome	26	1991, 2003, 2010	237	20.9	Owned	52,558	13,440	65,998	PreK-6	490	27	15	16	42	36%	135	
Valencia ES	1002	111 Monica Rd, LL	19	1998, 2000, 2010	498	36.2	Owned	51,523	2,688	54,211	K-6	436	27	3	8	30	10%	124	
					Sub-totals	n/a	216.12	n/a	567,383	53,797	621,180	n/a	4,935	288	68	116	356	19%	126
Middle School																			
Los Lunas MS	1084	423 Main St., LL	61	1956, 61, 62, 90, 91,93, 2002	156	14.267	Owned	104,546	0	104,546	7-8	723	45	0	18	45	0%	145	
Valencia MS	1025	22 Marlink Rd, LL	22	1995, 1996	345	28.32	Owned	95,684	0	95,684	7-8	496	46	0	20	46	0%	193	
					Sub-totals	n/a	42.59	n/a	200,230	0	200,230	n/a	1,219	91	0	38	91	0%	164
High Schools																			
Century HS@DFES	1009	32 Sun Valley, LL	52	1965, 1974, 1983, 1998	612	22.54	Owned	28,000	0	28,000	9-12	113	31	0	6	31	0%	248	
Los Lunas HS	1085	1776 Emilio Lopez Rd, LL	44	1973, 74, 76, 95, 98, 04, 15	732	68.29	Owned	224,199	16,548	240,747	9-12	1,296	96	0	51	96	0%	186	
Valencia HS	1017	310 Bonita Vista Blvd, LL	16	2001, 02, 03, 04, 07, 09, 10, 13	624	87.84	Owned	194,123	0	194,123	9-12	1,048	71	0	38	71	0%	185	
					Sub-totals	n/a	179	n/a	446,322	16,548	462,870	0	2,457	198	0	95	198	0%	188
					District-totals		437.38	n/a	1,213,935	70,345	1,284,280	n/a	8,611	577	68	249	645	11%	149
Closed Schools																			
Daniel Fernandez Elementary School	1090	32 Sun Valley Rd., LL	52	1965, 1974, 1983, 1998			Owned												
Portable Campus@DFES		32 Sun Valley	7	2010				\$8,495	33432										
					Closed Schools Totals		0.00		8,495	33,432	0		0	0	0	0	0%		
Real Estate Holding																			
Rio Grande Estates			n/a	Undeveloped	n/a	2	owned	0	0	0									
Bonito Land & Livestock			n/a	Undeveloped	n/a	15	?	0	0	0									
Unit 46			n/a	Undeveloped	n/a	162	owned	0	0	0									
					Real Estate Holding Totals:		179.00		0	0	0	0	0	0	0	0	0%	0	
Administrative and Support																			
District Office		119 Luna Ave	16	2001	n/a	2.0365	owned	17,889	0	17,889									
Special Services		343 Main St	105	1912, 30, 47	n/a	0.96	owned	16,494	3,346	19,840									
District Service Center		1262 N. Hwy 314	20	1997, 2002	n/a	13.567	Leased	32,101	0	32,101									
Teacher Resource Center		801 Coronado Rd	14	2003	n/a	w/ LLE	owned	7,901	0	7,901									
Solomon Luna Bldg		120 Luna Ave	91	1926	n/a	0.65	owned	19,551	0	19,551									
Transportation Center East & West		1262 N. Hwy 314	7	2010	n/a	w/DSS/AP	owned	0	3,964	3,964									
					Sub-totals	n/a	17.21	n/a	93,936	7,310	101,246	n/a	0	0	0	0	0	0	
					District Totals	n/a	633.59	n/a	1,316,366	111,087	1,385,526	n/a	8,611	577	68	249	645	0	149

Notes: Century HS, the GRADS program, and the portable school are housed on the Daniel Fernandez Campus.

The square footage in this table is based on PSFA identified square footage. There are some discrepancies in PSFA square footage and actual square footage. Once PSFA updates the Facilities Assessment Database this information will be updated.

This page intentionally left blank

District Growth

This District Growth analysis takes a look at the demographic and economic factors affecting the region of the Los Lunas Schools (LLS). In this section relevant demographic information regarding the populations living in Valencia County, Village of Los Lunas, Pueblo of Isleta and the LLS service area will be documented. The first part of this section focuses on demographic factors affecting LLS, the second part focuses on economic and development factors that may contribute to growth within the District.

Data Resources

Data used in this District Growth analysis was primarily obtained from the Bureau of Business and Economic Research (BBER), and both American Community Survey (ACS) data and US Census Bureau data. The 2010-2014 ACS provides estimates regarding demographic profiles including population and economic characteristics of geographic areas in the United States. ACS data is collected in 1 year and 5 year periods and provide a more detailed analysis of a given population than 10 year census data. The population estimates of the ACS do not match the official counts of the 2010 census, but provide a reliable outlook regarding the demographic conditions of a particular geographic area. State and county data resources are also used throughout this section, please see source information in each subheading for details.

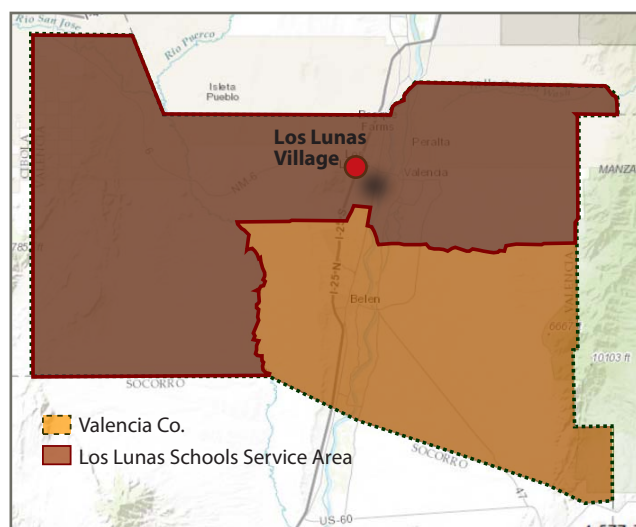
New Mexico Department of Health Statistics and Valencia County data are used for detailed county wide analysis. All data is used interchangeably to yield a thorough interpretation of the demographic factors affecting Valencia County and the LLS service area.

Los Lunas Schools Service Area Regional Perspective

LLS Service Area and Valencia County

The region encompassing LLS service area is in Valencia County which is located in central New Mexico. The region's economic development is diverse, with jobs in education, social services, government, retail, transportation and construction. The largest population center in Valencia County, and its County Seat is the Village of Los Lunas.

Los Lunas Village is located in the northern section of Valencia County and can be accessed along Interstate 25. Los Lunas Village's population has increased in substantially recent years which is fueling increases in enrollment in most of the LLS schools.



Valencia Co. / Los Lunas Schools

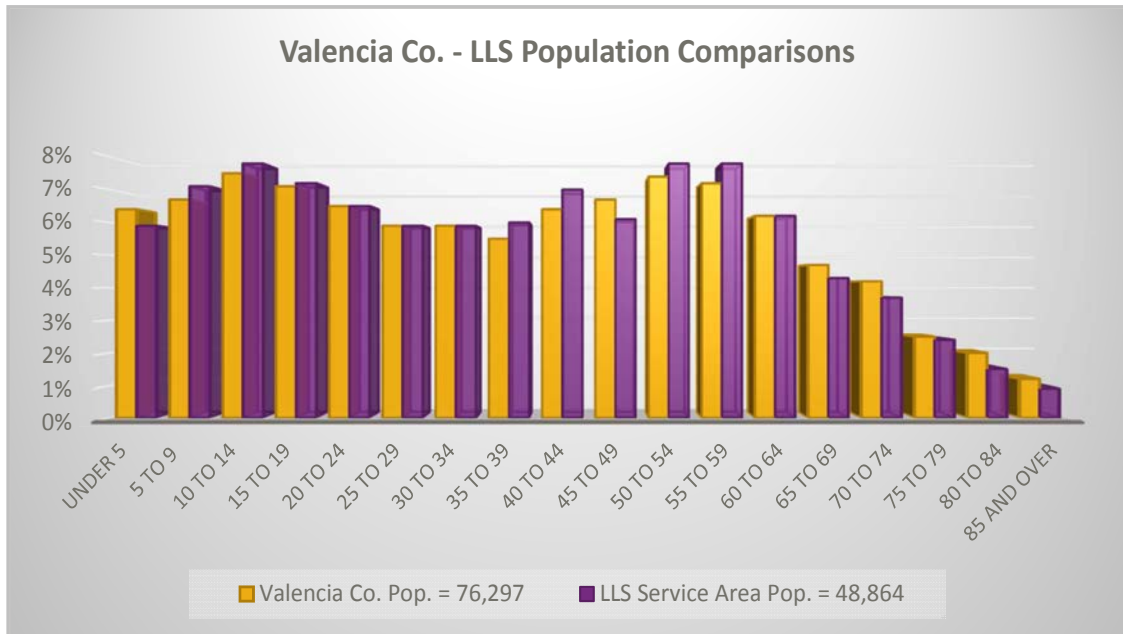
Source Map: US Census

District Growth

DEMOGRAPHIC TRENDS

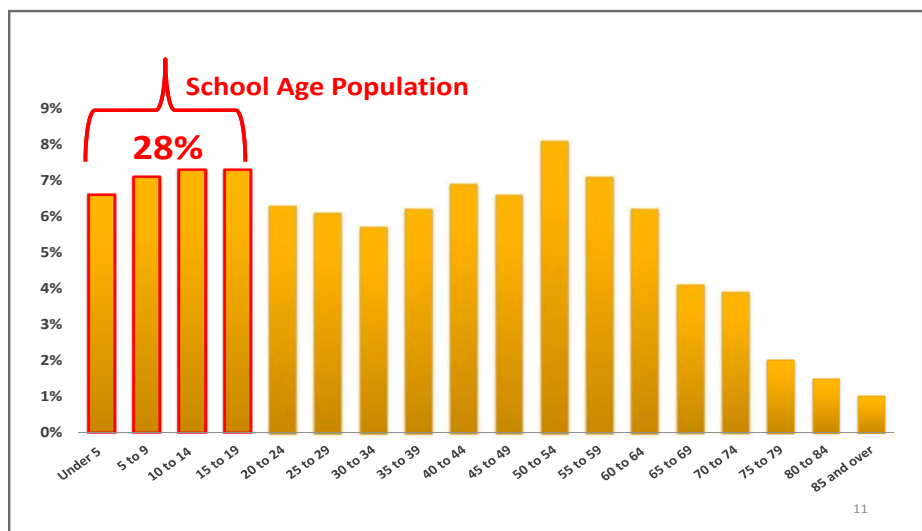
LLS Service Area Population Comparisons

According to the 2015 American Community Survey, median age in Valencia County was 38.5 years. The median age for the LLS Service area was 38. Both are equal to the median age for the State of New Mexico which is 36 (Source: U.S. Census 2010 & 2000).

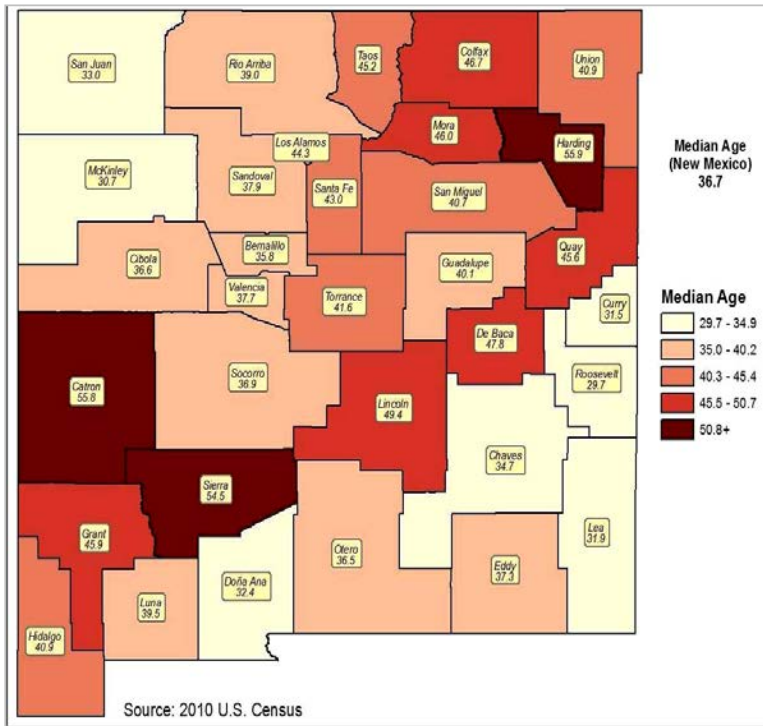


In the LLS service area, the percentage of the population that is school age is approximately 28%. LLS service area has a strong percentage of the population in the wage earning categories of and does not

have a large percentile of its population in the older age categories. This is a strong sign of growth in District enrollment which relies on young families to keep enrollment robust (Source: ACS, 2011-15).



District Growth

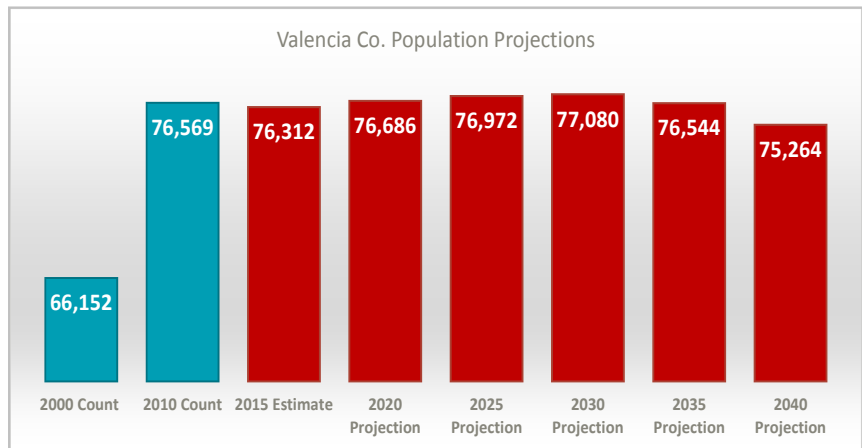


New Mexico County Median Age Comparison Map

The following map compares median age across New Mexico in 2010. In this map Valencia County’s median age is shown 37.7, in the lower range compared to other counties in New Mexico.

Valencia County Historic and Projected Population Estimates

Population in Valencia County increased substantially since 2000. BBER population projections for New Mexico Counties from the present through 2040 projects that Valencia County population will continue to show modest growth through 2030, then decline slightly (Source: UNM Geospatial and Population Studies, Population Projection estimates 2016).



Recent advances in Los Lunas Village’s economic development will likely increase the Village’s population into the future. It is far too early to estimate how much the village’s population will grow but new employment opportunities may increase in migration to the Village in a relatively short period of time. Population growth should be monitored carefully as it may increase students in over capacity schools in the District.

Population growth should be monitored carefully as it may increase students in over capacity schools in the District.

District Growth

Population Growth Comparisons

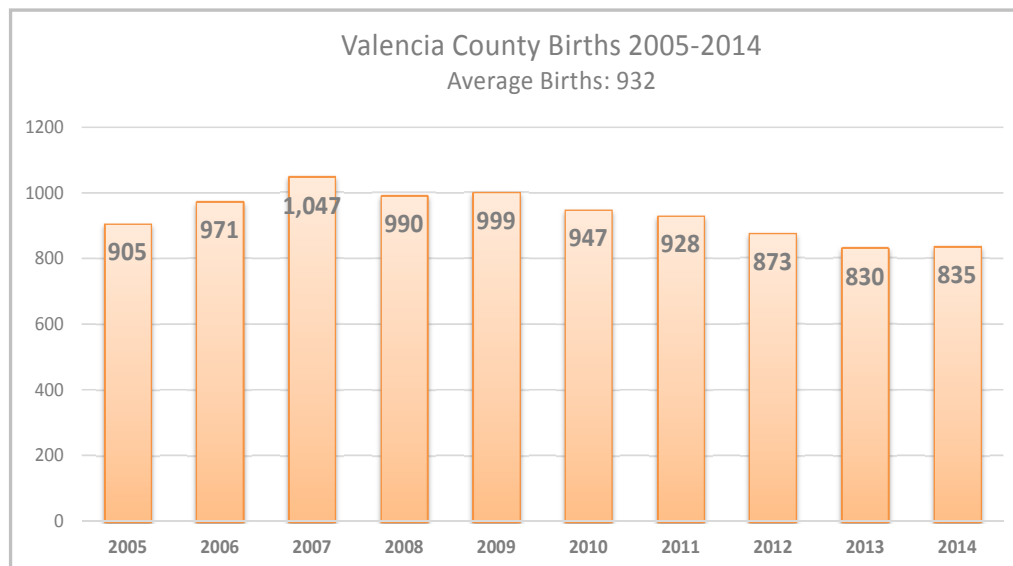
Comparisons of Valencia County, LLS service area and LLS enrollment shows that each one of the categories population has increased. LLS enrollment increased by the largest percent which may reflect more in migration by young families into the LLS service area.

In the table below population changes across the region are shown for comparison. In 2010, District enrollment constituted approximately 11% of county population, in 2014 the percentage remained the same as both increased slightly. This indicates that LLS enrollment is in line with Valencia County population and that the primary population growth in the county is from the population residing in the LLS service area (Source: ACS 5-Year Estimates, 2006-2010, 2010-2014; PED 40 Day Enrollment, 2015-16).

Total Population	2010	2014	% Change
New Mexico	1,964,860	2,080,085	+ 5.9%
Valencia County	74,554	76,480	+ 2.6%
LLS Service Area	47,975	49,250	+2.7%
LLS Enrollment	8,083	8,441	+4.4%

Valencia County Births

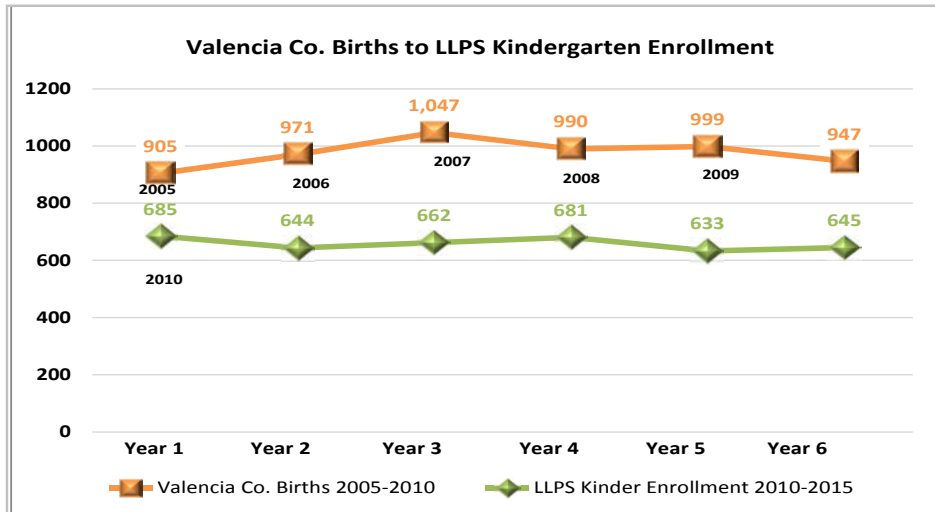
The following graph depicts the combined births in Valencia County for the last 10 years. These births provide a point of reference to the number of entering kindergarten students to LLS. The graph shows that an average of 932 children were born per year from 2005 to 2014. In 2010 there were 947 births; this number provides us with an estimate of the number of entering kindergarten students in the 2015 school year (Source: NM Department of Health).



District Growth

Valencia County Births to LLS Kindergarten Enrollment

In the next chart, births to kindergarten enrollment are compared in two separate 6 year periods (the top coordinate represents the number of births and the bottom coordinate represents the number of kindergarten students). The relationship between the two sets are analyzed so that the number of births in a given year are an indicator of the number of kindergarten enrollment 6 years later. For example, Year 1 of birth (2005) corresponds to Year 1 of kindergarten enrollment (2010) because the child who was born in 2005 will attend kindergarten in 2010.

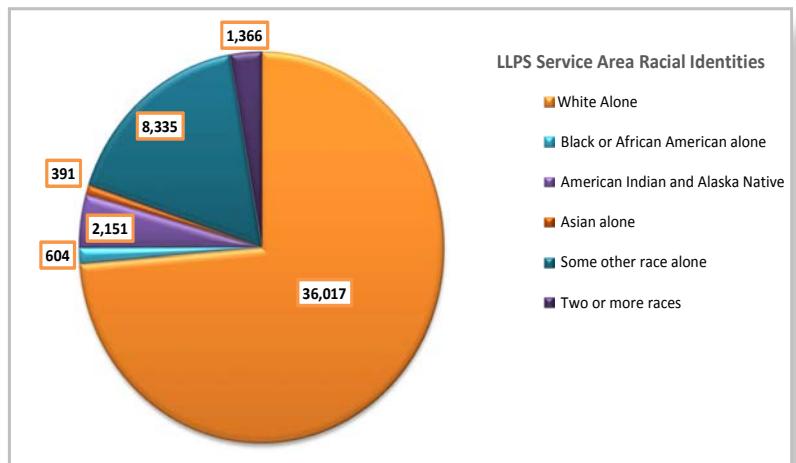


The average number of Valencia County births from 2005-2010 is 933 per year. Kindergarten enrollment at LLS constituted about 76% of the share of county births in the Year 1 Period shown above (e.g. kindergarten enrollment in 2010 at LLS, [685]. Valencia County births, [905]). This ratio decreased to 68%, share by Year 6 related period (Source: PED 40 Day Count, Fall 2016; NM Department of Health, 2016). The change reflects a strong birth rate increase in Valencia County coupled with decreases in LLS Kindergarten enrollment. This trend is expected to reverse in the coming years.

Race and Ethnicity

The following two charts represent the expressed racial and ethnic identities of the LLS service area population.

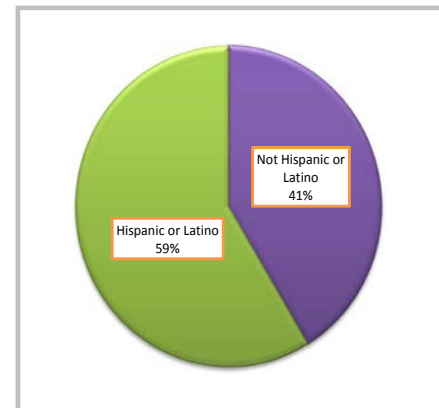
The first chart represents the expressed racial identities in the LLS service area. It reveals that the overwhelming majority of the LLS area population identifies as White alone (Source: ACS, 2011-2015).



District Growth

Because populations that identify their ethnic origin as Hispanic or Latino can be from any race, the US Census provides a category to measure Hispanic or Latino ethnic identity.

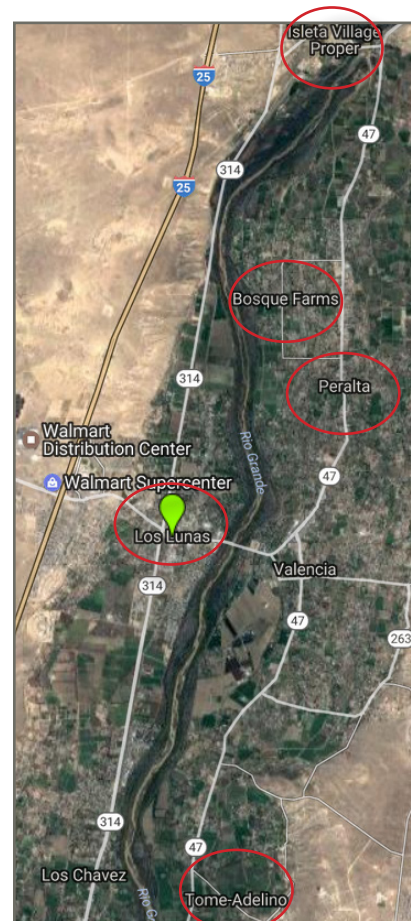
The chart to the right represents the population that identifies as Hispanic and the population that does not. It shows that 59% people in the LLS service area population identify as Hispanic or Latino and 41% do not (Source: ACS, 2011-2015). This is higher than the state average for Hispanic population.



Population of Rural Communities and Pueblo of Isleta

As stated earlier, LLS service encompasses several small rural communities all located in close proximity. The map to the right shows the location of each community. The populations are documented below.

Pueblo of Isleta	1,930
Bosque Farms	4,030
Peralta	3,747
Tomé-Adelino	1,846



District Growth

LLS Service Area Household Types

Of the households in the LLS service area, 35% have one or more children under 18 compared to 37% of households which have one or more people over 60 (Source: ACS, 2011-2015). These numbers show that the younger population is growing as fast as the older population and LLS enrollment will benefit.

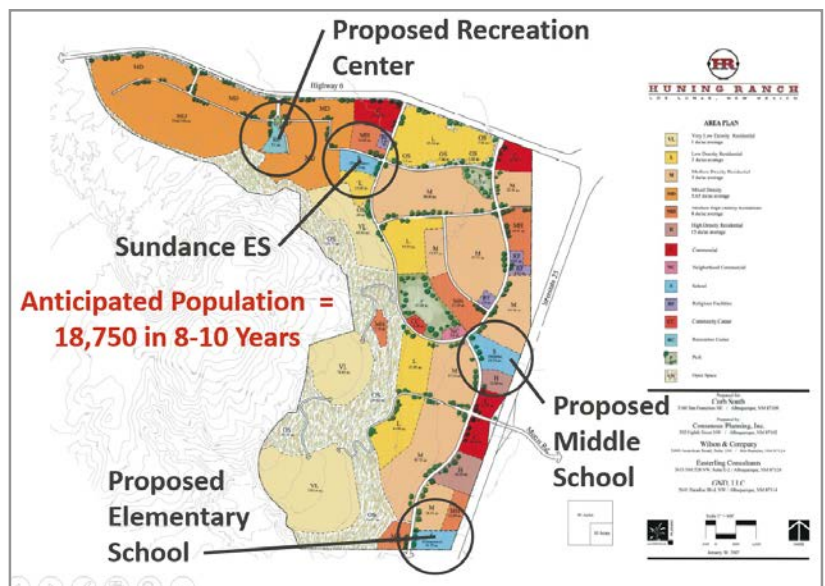
Total family households	11,906
Average family size	3.39
Total Households	16,691
Average household size	2.84
Households with one or more people under 18 years	35%
Households with one or more people 60 years and over	37%

The total number of households will be the basis of calculations for projected enrollment if housing developments in the LLS service area are completed and occupied. According to the 2015 ACS there are approximately 1.35 people under the age of 18 in each household. This number is divided by the total number of potential occupied households in the LLS area to give us a sense of the possible growth of enrollment in LLS elementary schools over the next 5 years.

Household growth in Los Lunas Village

According to the Village of Los Lunas Community Development Department, several housing developments are slated for completion. As stated earlier, the housing market in Los Lunas virtually stopped in 2008 and is now restarting. The Village launched an aggressive and successful economic development plan bringing in several retail outlets and restaurants into the Village, and most recently drawing a Facebook data center and BNSF Transportation Center which has spurred additional housing development in and around the Village. As of October 2014 the Village has issued 145 residential building permits, only 34% were for rehabilitation. These numbers have likely grown higher in 2015-16 with new housing construction underway (Source: Valencia County/Village of Los Lunas Joint Affordable Housing Plan, May 2015).

The Huning Ranch Development located on the west side of Los Lunas was just reinstated in May 2016. The image to the right shows the proposed development of Huning Ranch from the new plan. The build out is anticipated in about 8 - 10 years. If this is successful it could raise LLS



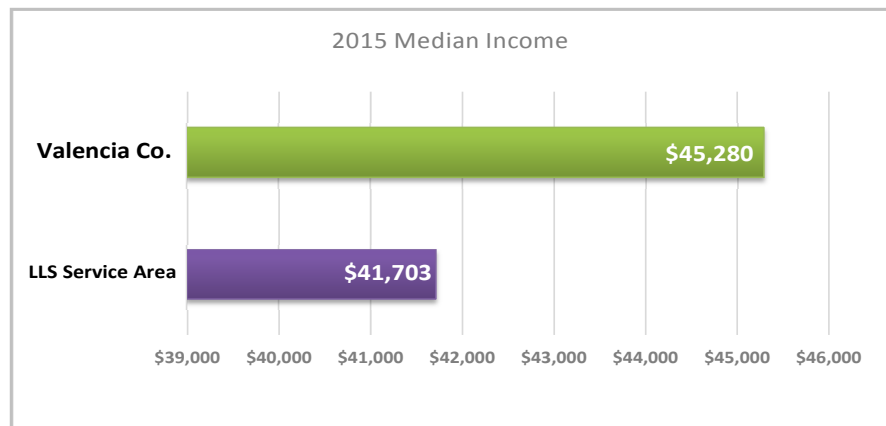
District Growth

enrollment, especially in the schools at or near the west side of the District. Sundance ES, was built into the development and is currently one of the closest to full capacity elementary schools in the District.

ECONOMIC AND DEVELOPMENT ANALYSIS

Valencia County and LLS Service Area Occupations, Earnings and Incomes

The median income for the LLS service area in 2015 was \$41,703, which is slightly lower than the median income for Valencia County which is \$45,280. These are both in line with New Mexico median income of \$44,963 (Source: ACS, 2011-2015).

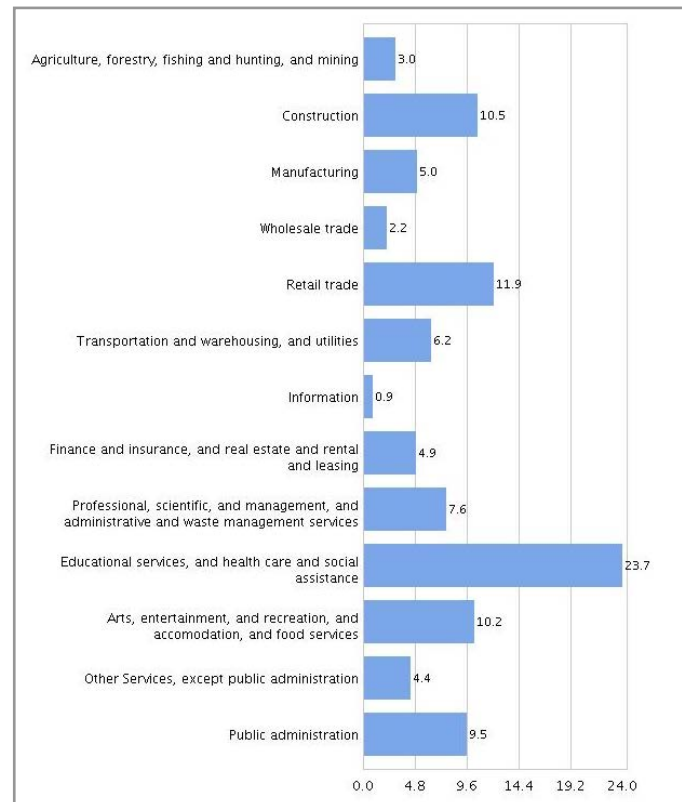


LLS Boundary Area Poverty Designation

The US Census has determined that 47,449 of the total population residing in the LLS service area are designated as living in poverty. Population under 18 years is approximately 12,257 (Source: ACS, 2011-2015). Most of those living in poverty identify as Hispanic. According to PED, LLS is approved for approximately 50% free lunch, an indication of possible nutritional supplementation support due to lower income.

Valencia County Industry

The primary industries in Valencia County are in the Educational services, and health care and social assistance at 23.7%, closely following are retail trade, construction and arts, entertainment, and recreation and accommodations and food services (Source: ACS, 2011-2015).



District Growth

Most of the industry is fueled by the economic development in Los Lunas Village which closely mirrors industry in Valencia County.

Occupations in the Village of Los Lunas are delineated in the table to the right. Village of Los Lunas is the County Seat of Valencia County, which may account for the high rate of occupations in the management, business, sciences and arts occupations and the sales and office occupations (Source: ACS, 2011-2015).

Civilian employed population 16 years and over	Number	Percent
Management, business, sciences, and arts occupations	1,862	30.7
Service occupations	1,207	19.9
Sales and office occupations	1,786	29.4
Natural resources, construction, and maintenance occupations	654	10.8
Production, transportation, and material moving occupations	563	9.3

The following information was obtained from the Village of Los Lunas Economic Development website. It shows the anticipated businesses that are coming to the Los Lunas area. As the chart indicates, the Village is growing economically, which may draw residents to Los Lunas as it becomes more economically diverse and can provide higher wage employment.

Village of Los Lunas Economic Development	
2016 New and upcoming businesses	
Newly Open:	Planet Fitness
	Performance computers
	Assured Imaging
	ACIM and AMT Manufacturing
	The UPS Store
	Bobalicious Tea Lounge
	Thrive Wellness
Buffalo Wild Wings	
Coming Soon:	Village Café
	Hibbett Sports
	Church's Chicken
Broken ground:	School of Dreams Pre-k-12th
	Facebook Call center

Currently, nearly 67% of residents in the Village of Los Lunas work outside of their place of residence. The average commute time is about 24 minutes, which indicates that most commuters are driving the approximately 24 minutes to Albuquerque for work (Source: ACS, 2011-2015). The close proximity to Albuquerque generally benefits Los Lunas as residents can commute relatively easily to Albuquerque for employment. On the other hand, it may hinder Los Lunas in that it is also likely that residents of Albuquerque could commute to Los Lunas for employment and not necessarily reside in the Village. This may be a mitigating factor tempering enrollment increases for LLS.

Demographic Summary

The Village of Los Lunas and the Los Lunas Schools service area are experiencing population and economic growth currently. Housing developments are restarting in the area and economic indicators are showing strong growth which will likely draw residents to the Village of Los Lunas area. These factors point to a continuing enrollment growth for LLS. Growth may be tempered by employees commuting from Albuquerque for temporary employment such as construction of new buildings and housing, and not choosing to permanently remain in the Village.

This page intentionally left blank

Enrollment

RELEVANT FACTORS

Los Lunas Schools (LLS) is located in Valencia County, New Mexico. The county's population grew by nearly 10,000 people from 2000-2010. The UNM Geospatial and Population Studies population projections anticipate the population to stabilize and possibly decline slightly by 2040, but continue to remain above 75,000, if current conditions persist in the county. LLS service area encompasses the Village of Los Lunas, several small rural communities surrounding the Village and Isleta Pueblo.

The LLS service area's economic future is showing strong promise with new industries expanding or moving into the area. Housing developments are reinvigorated after 2008 and are building in and around Los Lunas including the Huning Ranch Development located on the west side of the Village.

PROJECTION METHOD

There are several methods of projecting student enrollment for school districts. The most common of which is the cohort-survival method. In this method, the numbers of students in a cohort (a group of students of a certain age who move together through one grade level to the next) are tracked through past grades. Based on historical enrollments, survival rates (ratios of the number of students who remain from one year to the next) are calculated. Prevailing birth rates (for kindergarten) and average survival rates (for other grades) are used to calculate future enrollments. As warranted, ratios can be adjusted to reflect major factors identified during the growth analysis. Since the cohort-survival method addresses students who are currently in the system, it tends to be very accurate for 5 to 7 years.

The population method is another projection technique. This method uses information about a known population (usually derived from U.S. Census data) and actual attendance from the area. Projected enrollment is calculated based on the ratio of students attending classes to the general population, multiplied by the projected change for the population in the general area.

Finally, a housing projection technique was used with information gathered from the Village of Los Lunas Community Development Department on housing developments which was analyzed with the current average children per household from the U.S. Census. This may give a good idea of how many students may be attending LLS in the future as housing developments are growing in the area.

These three methods were combined to project the enrollment for Los Lunas Schools (LLS). Overall student enrollment was calculated at the district level using the population method and housing method. This number is used as a control total for detailed cohort-survival projections at the school level.

2.4.1 & 2.4.2 HISTORIC AND PROJECTED ENROLLMENT TABLES

LLS District wide Enrollment Trends

In 2005-06 District enrollment was 8,048 students. Enrollment has grown by approximately 441 students over the ten year period since then (Source: NM PED Official 40 Day Count).

Enrollment projections for LLS anticipate enrollment to continue to grow by nearly 400 students through in 2021-22. These enrollment projections were reached after analyzing the following factors:

Trends supporting enrollment growth:

- Historic enrollment trends showing growth within LLS and most recent enrollment numbers showing continued growth
- Overall population growth in Village of Los Lunas and LLS service area with population projections pointing to this trend continuing
- Strong percentile of school age population as compared to older population
- Economic growth with Facebook and BNSF Railroad developments in the works as well as development of retail and restaurants in the village
- Housing development rebounding from 2008 slump and houses being built on west side of Los Lunas Village. Lower housing costs than nearby Albuquerque which may encourage more in migration from Albuquerque of young families with children
- Higher than state average median income and earnings in Los Lunas Village encourages in migration, and keeping population in place

Trends supporting moderate or declining enrollment:

- Growth of enrollment in School of Dreams Academy State Charter School in Los Lunas Village will likely draw students from District schools
- Declines in Valencia Co. birth rates since 2009
- High percentage of commuter population to and from Albuquerque may indicate that population will not necessarily grow because of new economic developments, rather workers living in Albuquerque will commute to and from the city to fill jobs

The following page contains tables for historic and projected enrollment and a trend graph comparing LLS district wide enrollment trends over time.

Note: The red 2016-17 enrollment numbers are not the Official 40th Day enrollment counts. These numbers were obtained from the District's most recent enrollment count and are used for reference to calculate projections.

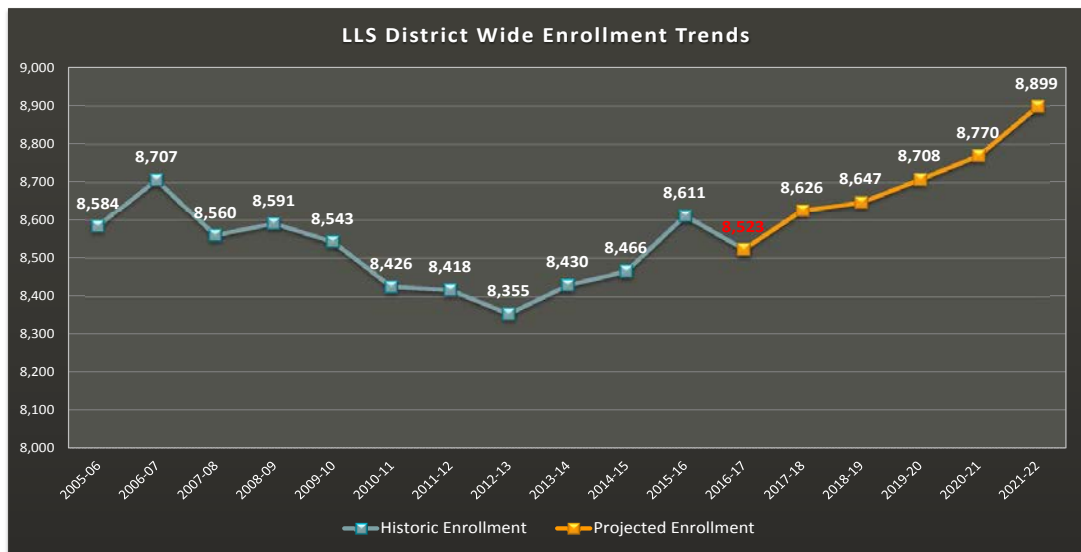
Enrollment

LLS District wide Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	122	148	115	102	101	0	141	142	224	276	308	260
KN	629	649	629	646	662	685	644	662	681	633	645	608
1st	658	656	663	615	661	678	654	656	660	680	664	649
2nd	647	670	647	648	612	669	658	668	653	652	688	643
3rd	647	674	665	657	653	610	658	646	643	658	661	718
4th	643	659	653	680	659	669	617	647	640	633	658	663
5th	624	669	675	673	683	664	661	634	618	637	654	658
6th	618	658	655	677	686	664	678	641	607	639	646	648
7th	696	648	674	684	645	663	662	659	624	605	629	611
8th	721	713	643	662	654	643	660	639	651	602	601	628
9th	833	816	729	763	723	754	797	786	825	731	704	654
10th	773	739	720	727	702	673	575	636	610	624	641	665
11th	554	614	647	565	601	574	556	485	572	590	581	558
12th	419	394	445	492	501	480	457	454	422	506	531	560
Totals	8,584	8,707	8,560	8,591	8,543	8,426	8,418	8,355	8,430	8,466	8,611	8,523

LLS District wide Projected Enrollment

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	294	291	283	289	294
KN	652	657	660	666	666
1st	619	667	674	679	687
2nd	661	633	685	694	695
3rd	645	660	630	685	692
4th	732	658	673	650	693
5th	668	738	663	681	647
6th	660	663	737	661	683
7th	636	623	633	650	644
8th	602	625	612	619	636
9th	734	703	729	721	721
10th	573	639	606	675	675
11th	623	531	613	564	633
12th	528	559	509	538	532
Totals	8,626	8,647	8,708	8,770	8,899



Enrollment

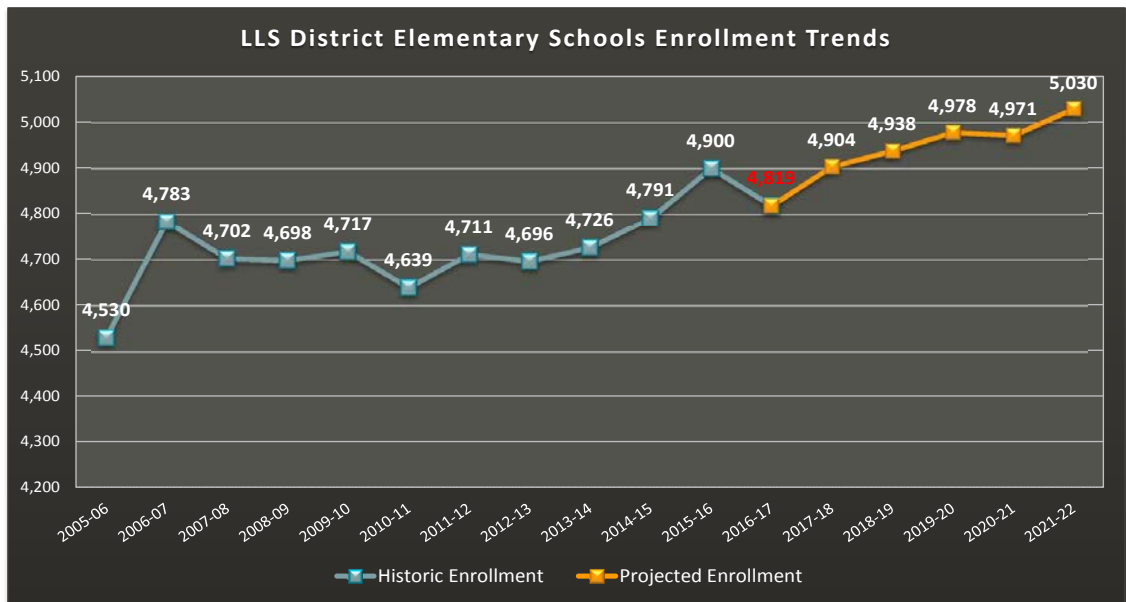
LLS Elementary School Enrollment

Los Lunas Schools (LLS) has 9 elementary schools located within its boundaries; Ann Parish ES, Pre-K - 6th; ES, Bosque Farms, Pre-K - 6th; Desert View ES, K - 6th; Katherine Gallegos ES, Pre-K - 6th; Los Lunas ES, Pre-K - 6th; Peralta ES, Pre-K - 6th; Raymond Gabaldon ES, Pre-K - 6th; Sundance ES, Pre-K - 6th; Tomé ES, Pre-K - 6th; Valencia ES, Pre-K - 6th.

Historic elementary enrollment shows increases in elementary enrollment in line with District wide enrollment. All projected elementary enrollments are in line with Valencia County birth rates which have grown for several years. Birth rates have declined which is a moderating factor in elementary enrollment growth. Much of the growth in the area is from in migration of younger families which has driven the elementary enrollment to increase steadily. The majority of the growth is in the westside schools: Sundance ES, Ann Parish ES and Raymond Gabaldon ES. In the 2012-13 school year the District closed Daniel Fernandez ES and distributed those students to neighboring schools.

Projections are that LLS elementary enrollment will continue to grow by at least 200 students in the next 5 years. Enrollment at this grade level should be monitored closely, since economic changes and housing developments may draw more families than anticipated at this time and could cause enrollment to rise even higher.

The following graph shows combined enrollment trends for all LLS elementary schools.



The following page contains historic and projected enrollment tables and an Enrollment Trends Graph for each LLS Elementary School.

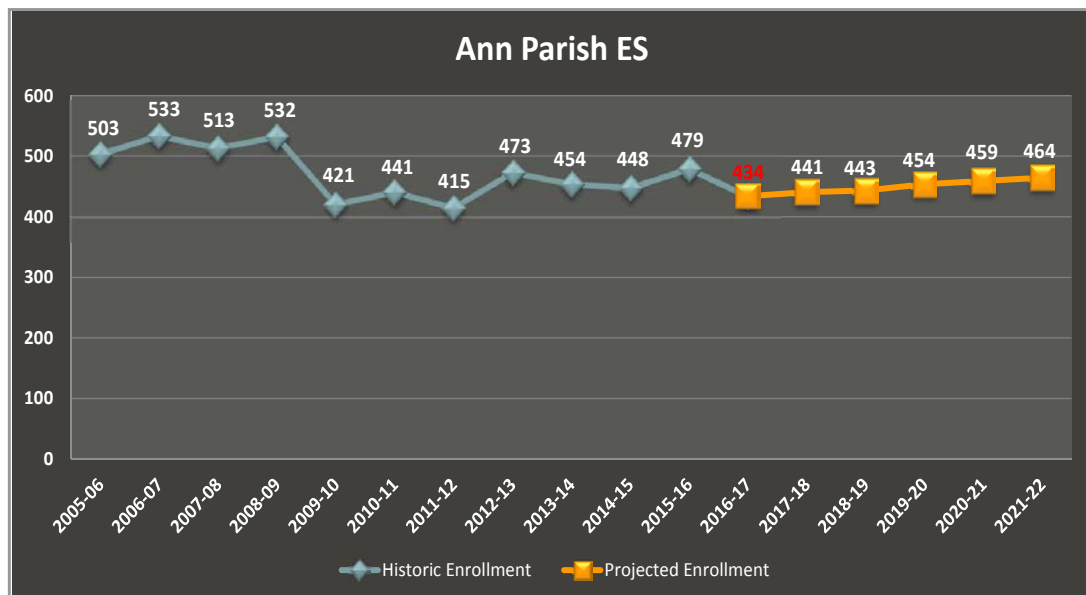
Enrollment

Ann Parish ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	10	9	12	17	0	0	1	0	3	3	3	0
KN	96	115	100	100	57	67	51	56	65	63	59	44
1st	107	102	117	100	62	62	64	71	60	66	63	66
2nd	90	106	84	111	62	67	56	73	70	60	65	61
3rd	102	96	109	90	68	63	56	66	65	74	62	65
4th	98	105	91	114	59	62	62	66	66	62	76	60
5th	0	0	0	0	57	65	65	71	60	63	71	69
6th	0	0	0	0	56	55	60	70	65	57	80	69
TOTAL	503	533	513	532	421	441	415	473	454	448	479	434

Ann Parish ES Projected Enrollment

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	0	0	0	0	0
KN	66	61	63	64	60
1st	48	72	66	68	70
2nd	67	49	73	67	70
3rd	61	67	49	73	67
4th	66	62	68	49	74
5th	63	69	65	71	52
6th	70	64	70	66	72
TOTAL	441	443	454	459	464



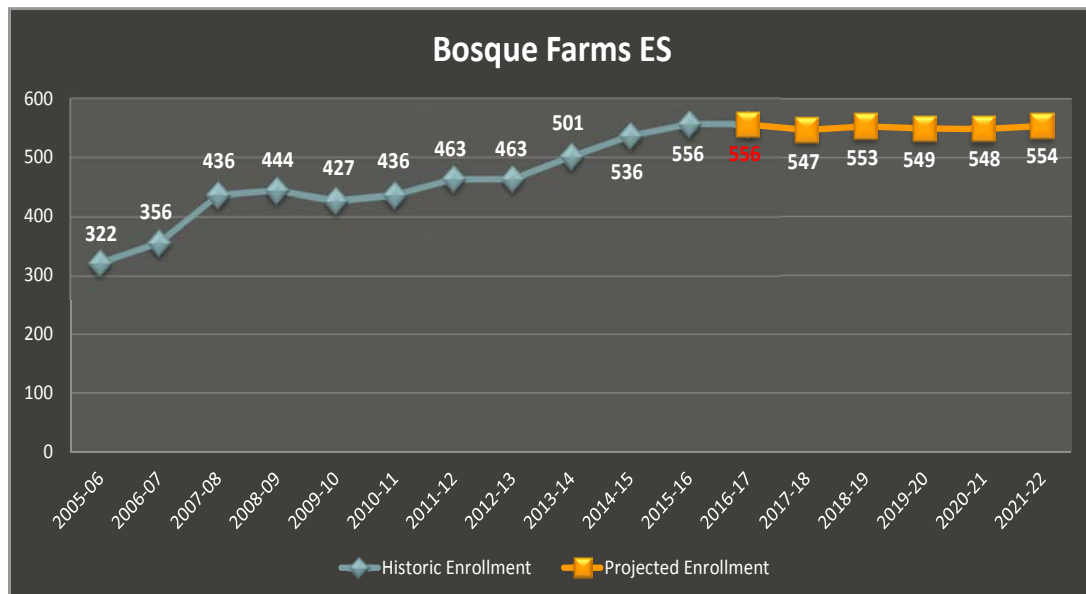
Enrollment

Bosque Farms ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	17	23	16	9	18	0	14	12	14	53	46	52
KN	56	45	56	57	58	74	52	76	77	60	82	67
1st	70	52	50	52	56	65	81	64	77	76	63	76
2nd	58	67	62	55	57	58	68	78	65	83	73	69
3rd	63	52	68	65	56	57	59	62	80	63	80	78
4th	58	65	59	67	62	56	61	65	63	74	59	80
5th	0	52	71	62	64	65	62	60	68	66	79	58
6th	0	0	54	77	56	61	66	46	57	61	74	76
TOTAL	322	356	436	444	427	436	463	463	501	536	556	556

Bosque Farms ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	57	54	53	52	50
KN	74	71	69	70	73
1st	65	73	74	75	76
2nd	73	66	74	73	76
3rd	68	72	65	73	72
4th	79	68	72	65	73
5th	77	76	70	74	64
6th	55	73	72	66	70
TOTAL	547	553	549	548	554



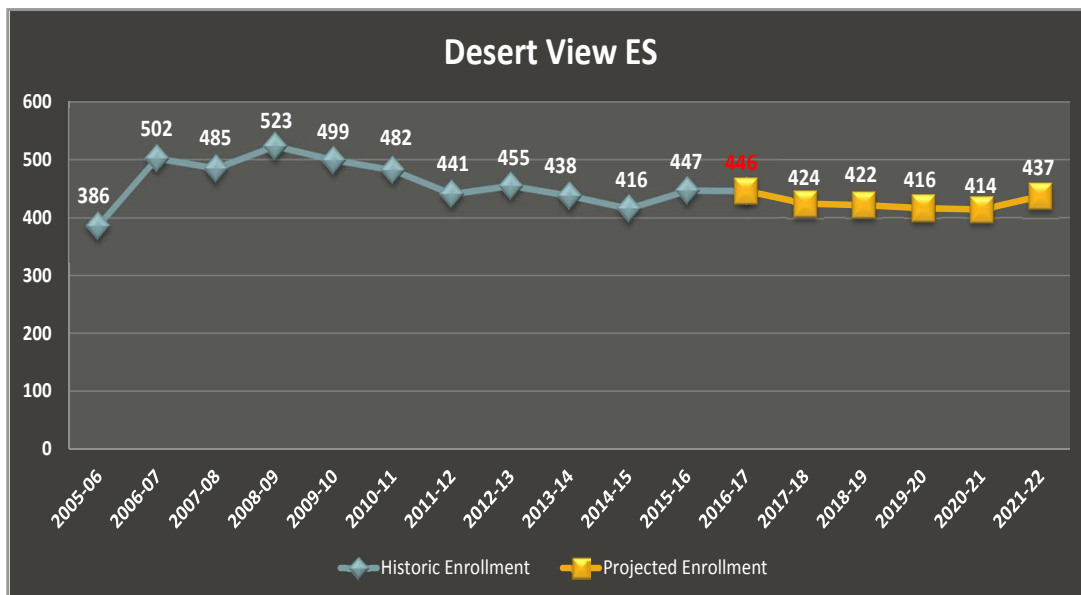
Enrollment

Desert View ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K												
KN	0	63	65	83	71	69	57	74	65	50	75	60
1st	0	87	70	76	79	67	63	62	70	67	48	63
2nd	0	71	76	71	60	73	61	70	66	62	71	47
3rd	0	60	68	80	70	57	65	55	61	58	69	67
4th	128	54	60	80	75	69	64	70	55	58	64	71
5th	135	85	61	73	78	72	59	60	61	57	61	60
6th	123	82	85	60	66	75	72	60	54	63	57	62
TOTAL	386	502	485	523	499	482	441	455	438	416	447	430

Desert View ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	0	0	0	0	0
KN	62	65	68	70	73
1st	59	61	64	66	69
2nd	63	58	61	63	66
3rd	44	58	55	57	59
4th	70	46	61	57	59
5th	68	66	43	58	54
6th	59	67	65	43	57
TOTAL	424	422	416	414	437



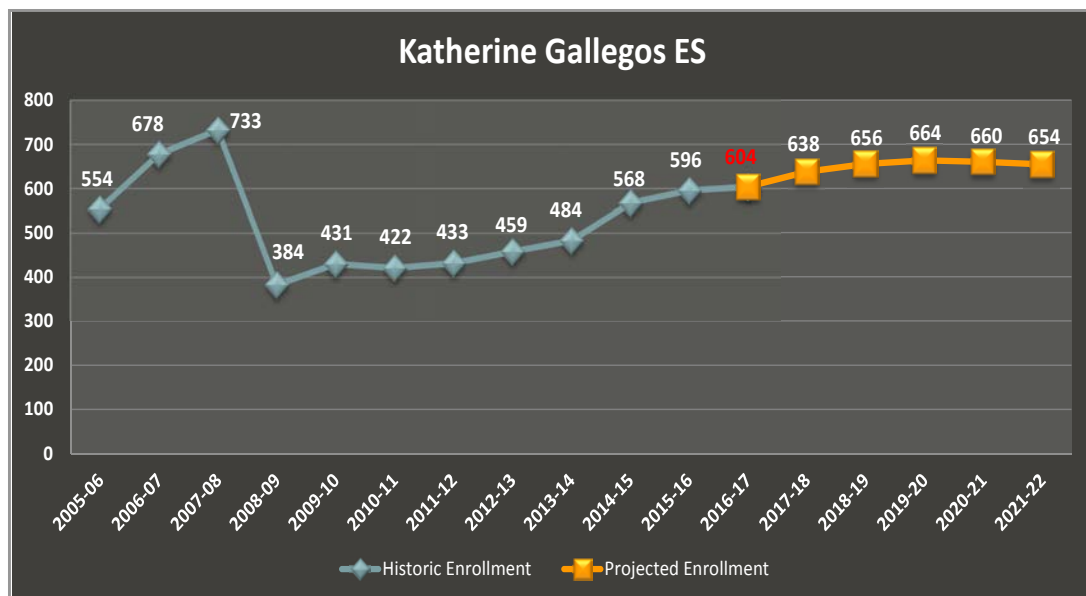
Enrollment

Katherine Gallegos ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	17	25	0	0	0	0	2	4	1	39	42	35
KN	105	128	139	61	73	62	65	64	79	89	76	82
1st	102	126	152	50	62	69	56	59	66	82	94	80
2nd	125	121	144	53	58	62	73	58	66	69	82	88
3rd	112	144	146	51	61	61	64	76	66	67	77	90
4th	93	134	152	57	49	65	62	67	80	70	74	81
5th	0	0	0	61	57	52	60	63	66	80	70	77
6th	0	0	0	51	71	51	51	68	60	72	81	71
TOTAL	554	678	733	384	431	422	433	459	484	568	596	604

Katherine Gallegos ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	40	41	38	39	41
KN	84	81	79	78	79
1st	83	82	79	77	76
2nd	83	87	86	83	81
3rd	94	89	92	92	88
4th	95	99	94	98	97
5th	81	95	99	94	97
6th	78	82	96	100	95
TOTAL	638	656	664	660	654



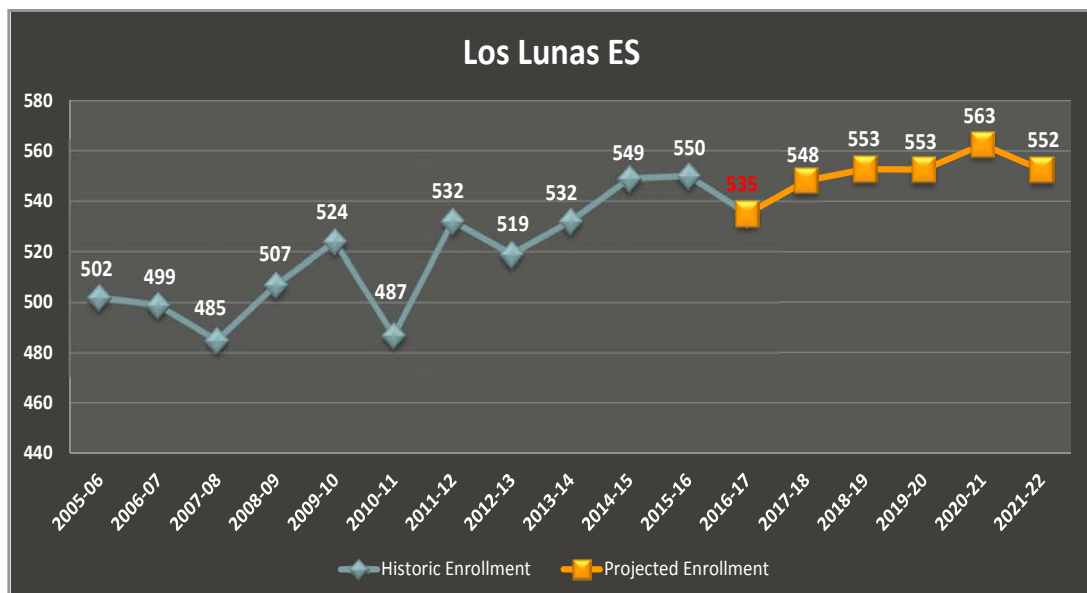
Enrollment

Los Lunas ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	13	21	40	38	36	0	51	56	62	52	43	30
KN	91	92	85	64	86	74	77	63	55	72	64	70
1st	95	92	83	57	58	79	70	68	73	66	75	72
2nd	120	92	85	63	62	60	72	72	68	75	68	75
3rd	93	116	90	67	64	63	63	72	71	72	78	68
4th	90	86	102	79	68	61	68	61	70	69	76	78
5th	0	0	0	74	78	65	66	64	65	76	71	75
6th	0	0	0	65	72	85	65	63	68	67	75	67
TOTAL	502	499	485	507	524	487	532	519	532	549	550	535

Los Lunas ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	35	32	35	36	33
KN	68	73	71	69	68
1st	72	69	75	73	70
2nd	72	73	70	75	73
3rd	77	75	75	71	77
4th	68	79	75	79	71
5th	80	70	81	77	81
6th	77	82	71	83	79
TOTAL	548	553	553	563	552



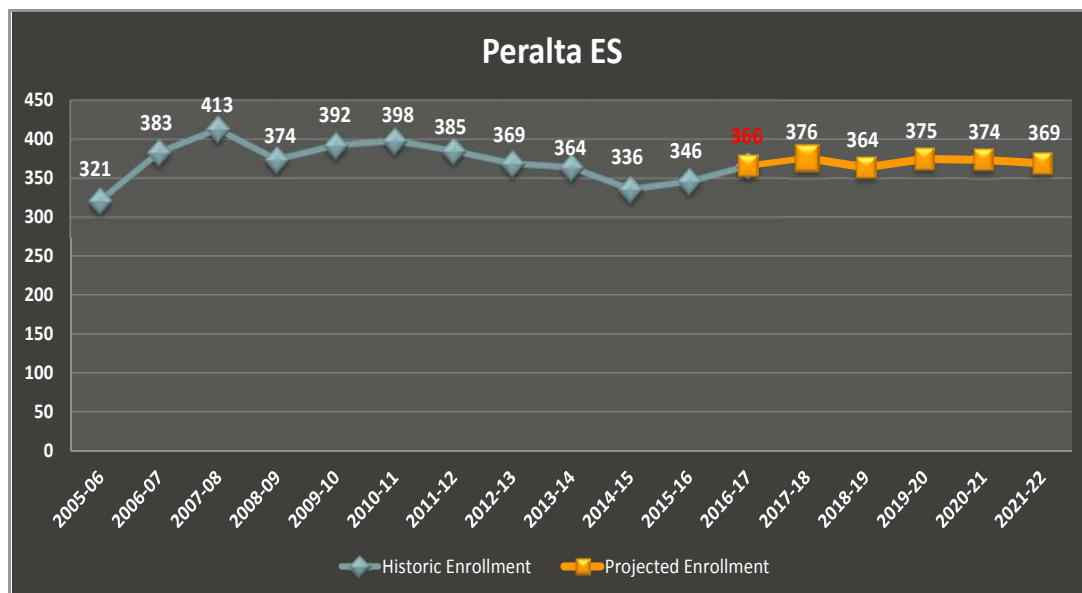
Enrollment

Peralta ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	15	26	10	9	0	0	1	2	42	41	41	26
KN	61	56	67	38	56	53	59	50	45	40	47	55
1st	70	63	52	72	40	54	50	55	41	38	47	49
2nd	64	65	61	43	69	48	52	49	51	41	42	51
3rd	52	66	57	59	47	68	45	48	41	47	38	46
4th	59	53	56	51	60	54	65	43	52	43	46	36
5th	0	54	55	57	55	58	53	68	33	50	42	52
6th	0	0	55	45	65	63	60	54	59	36	43	51
TOTAL	321	383	413	374	392	398	385	369	364	336	346	366

Peralta ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	39	35	38	40	41
KN	54	50	49	48	47
1st	52	51	47	46	45
2nd	50	54	52	49	48
3rd	47	46	49	48	45
4th	47	48	48	51	50
5th	34	45	46	45	48
6th	52	34	45	46	46
TOTAL	376	364	375	374	369



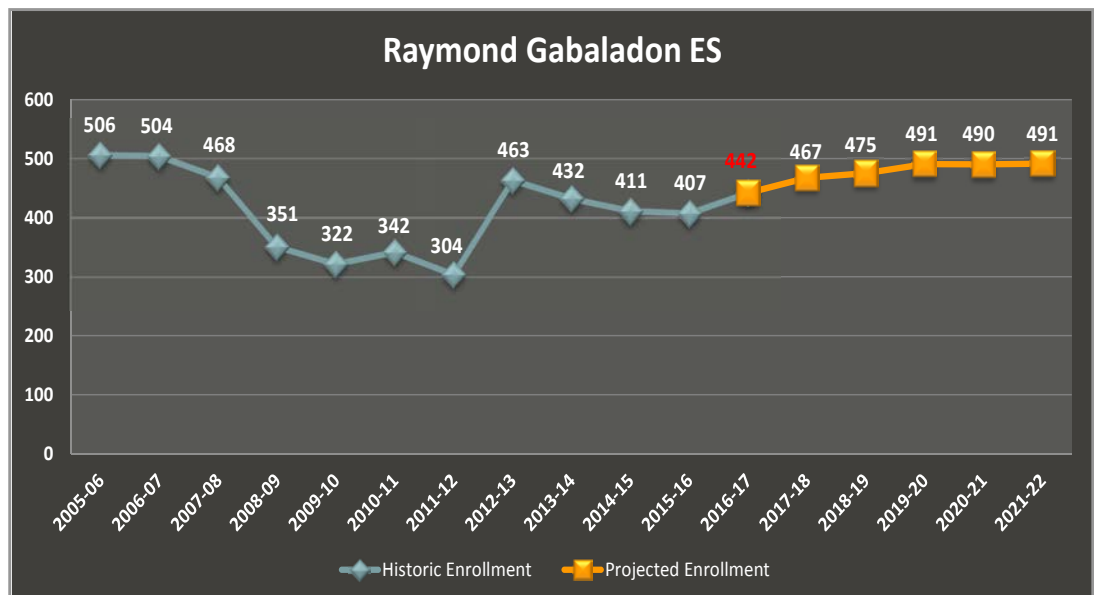
Enrollment

Raymond Gabaldon ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	0	0	0	0	0	0	0	2	1	0	20	20
KN	0	0	0	48	40	42	44	58	65	64	48	60
1st	0	0	0	34	52	47	33	63	62	59	64	53
2nd	0	0	0	52	31	56	43	67	61	48	63	69
3rd	0	0	0	44	51	37	50	69	58	61	46	67
4th	0	0	0	41	44	59	33	66	65	58	59	49
5th	255	221	240	58	47	52	52	62	64	53	57	64
6th	251	283	228	74	57	49	49	76	56	68	50	60
TOTAL	506	504	468	351	322	342	304	463	432	411	407	442

Raymond Gabaldon ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	20	20	20	20	20
KN	63	61	59	58	61
1st	64	67	65	63	62
2nd	59	66	71	72	65
3rd	71	60	66	72	74
4th	69	74	62	69	75
5th	55	70	74	63	69
6th	67	58	73	74	66
TOTAL	467	475	491	490	491



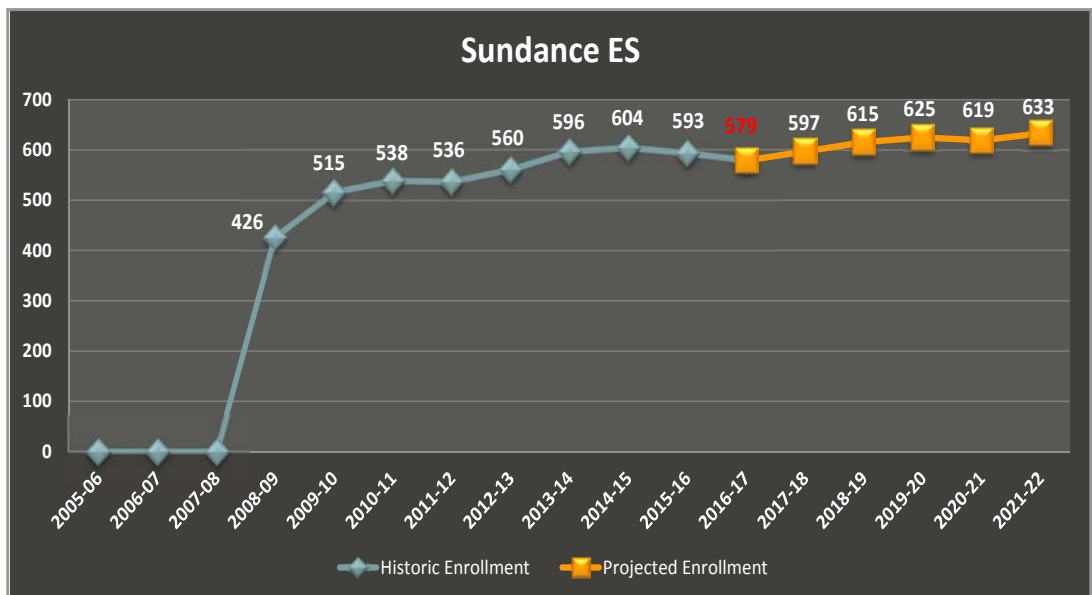
Enrollment

Sundance ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	0	0	0	0	0	0	1	2	39	34	41	35
KN	0	0	0	56	71	71	70	85	87	83	70	69
1st	0	0	0	65	67	72	71	79	86	90	84	66
2nd	0	0	0	62	70	81	78	77	76	85	91	78
3rd	0	0	0	73	69	72	78	81	80	78	79	96
4th	0	0	0	60	89	78	72	81	73	77	80	79
5th	0	0	0	57	75	91	77	76	83	75	80	82
6th	0	0	0	53	74	73	89	79	72	82	68	74
TOTAL	0	0	0	426	515	538	536	560	596	604	593	579

Sundance ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	42	45	41	40	43
KN	78	87	85	83	81
1st	71	81	90	88	86
2nd	70	75	85	95	93
3rd	78	70	76	86	95
4th	97	79	71	76	86
5th	81	99	81	73	78
6th	80	79	96	79	70
TOTAL	597	615	625	619	633



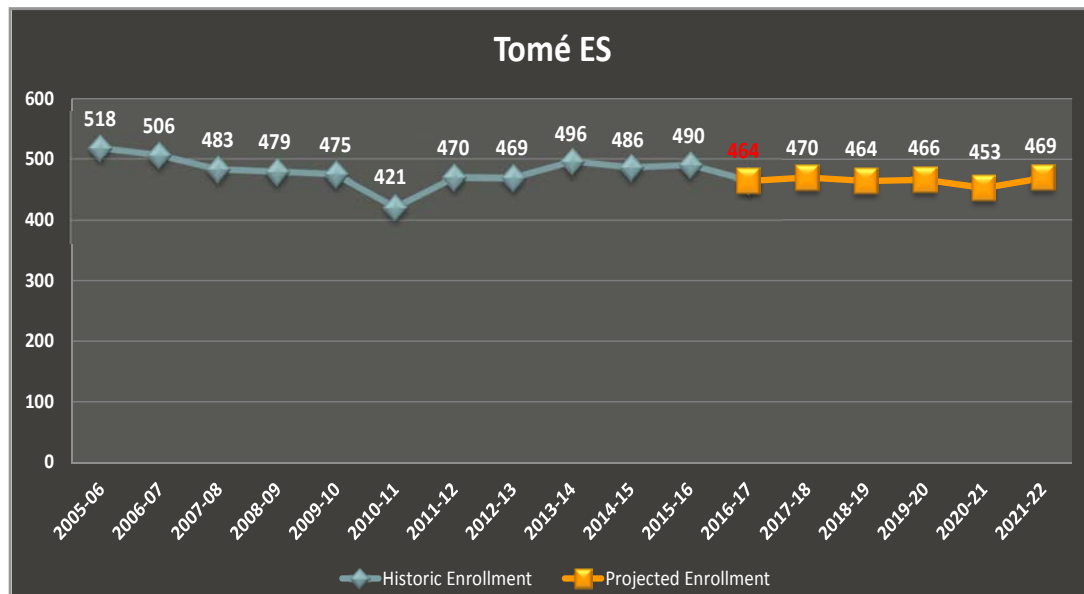
Enrollment

Tomé ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	20	28	28	19	19	0	40	58	55	53	49	40
KN	143	74	57	71	59	57	57	60	73	61	61	52
1st	125	60	64	53	73	59	58	67	63	67	62	67
2nd	113	69	64	74	53	75	54	56	70	60	71	52
3rd	117	70	60	55	70	56	79	54	57	69	64	77
4th	0	76	70	60	56	71	57	60	60	57	64	61
5th	0	69	72	76	64	50	65	51	56	57	58	61
6th	0	60	68	71	81	53	60	63	62	62	61	54
TOTAL	518	506	483	479	475	421	470	469	496	486	490	464

Tomé ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	42	43	40	41	45
KN	53	54	59	61	62
1st	54	54	56	61	63
2nd	67	53	56	55	60
3rd	53	68	54	57	56
4th	79	52	69	55	56
5th	58	78	49	70	52
6th	65	62	83	53	75
TOTAL	470	464	466	453	469



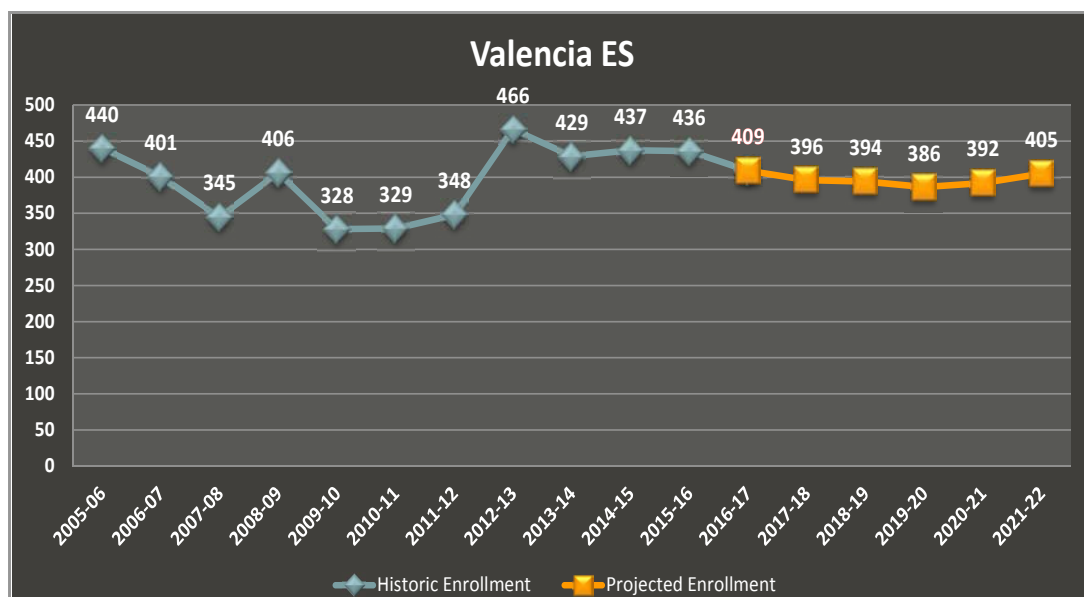
Enrollment

Valencia ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	22	16	9	10	0	0	0	2	1	0	21	20
KN	77	76	60	68	43	54	54	76	70	51	63	47
1st	89	74	75	56	56	54	46	68	62	69	58	52
2nd	77	79	71	64	47	47	49	68	60	69	57	50
3rd	86	70	67	73	46	38	53	63	64	61	65	62
4th	89	86	63	71	48	47	37	68	56	64	55	60
5th	0	0	0	64	51	46	55	59	62	57	64	58
6th	0	0	0	0	37	43	54	62	54	66	53	60
TOTAL	440	401	345	406	328	329	348	466	429	437	436	409

Valencia ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	19	21	18	21	21
KN	51	54	59	65	63
1st	48	52	55	60	66
2nd	51	47	51	54	59
3rd	49	50	46	50	53
4th	60	47	48	44	48
5th	63	63	49	51	47
6th	55	60	59	47	48
TOTAL	396	394	386	392	405



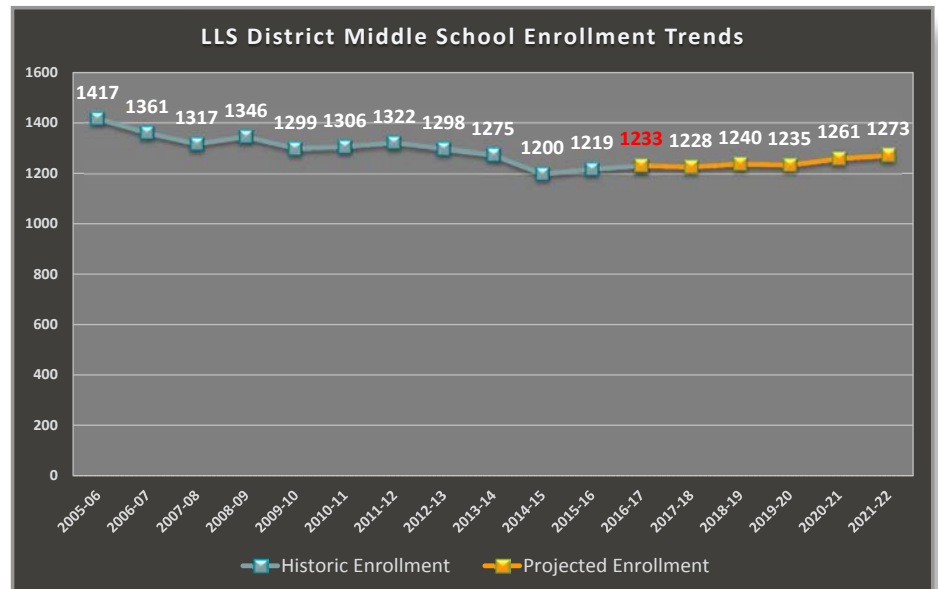
Enrollment

Middle and High School Enrollment

Middle School

LLS has 2 middle schools; Los Lunas Middle School, 7th-8th grades; and Valencia Middle School, 7th-8th.

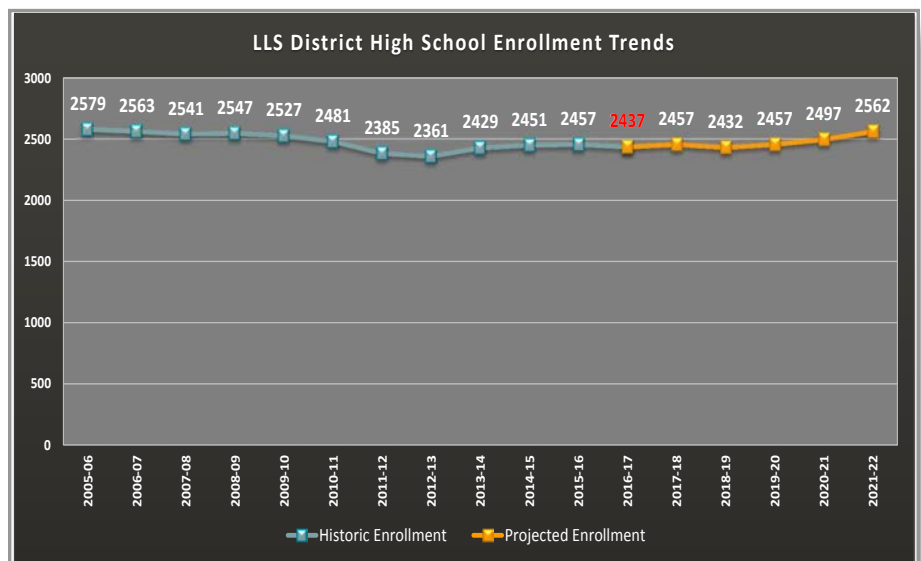
Middle school enrollment has been more variable than other areas of the District. Enrollment has fluctuated between 1,400 and 1,250. Los Lunas MS enrollment stays around 750 students which is higher enrollment than Valencia MS. Valencia MS opened in 1995 and has slowly lost enrollment since then. Currently, VMS has around 500 students.



High School

LLS has 3 high schools; Century High School, 9th-12th grades; Los Lunas High, 9th-12th grades; and Valencia HS, 9th-12th.

High school enrollment has remained very stable in the last 10 years. Overall high school enrollment has hovered in the 2,500 student range. Projections for high school anticipate that this trend will continue with enrollment hovering around 2,500 students as shown in the chart.



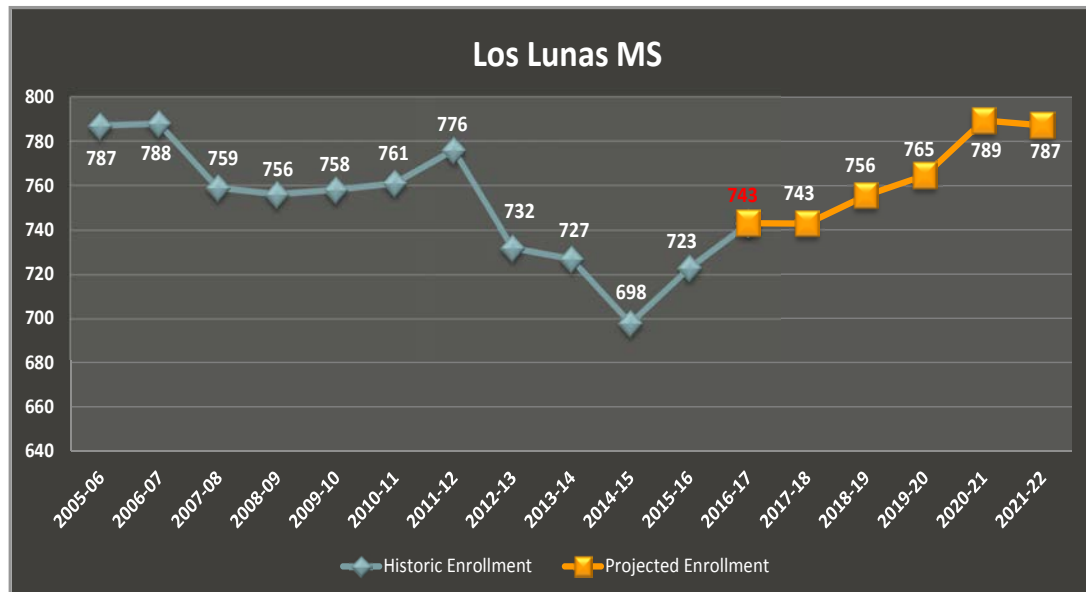
Enrollment

Los Lunas Middle School Enrollment History

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
7th	404	361	392	384	380	386	382	370	362	350	377	367
8th	383	427	367	372	378	375	394	362	365	348	346	376
TOTAL	787	788	759	756	758	761	776	732	727	698	723	743

Los Lunas Middle School Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
7th	382	380	392	405	390
8th	360	376	373	384	398
TOTAL	743	756	765	789	787



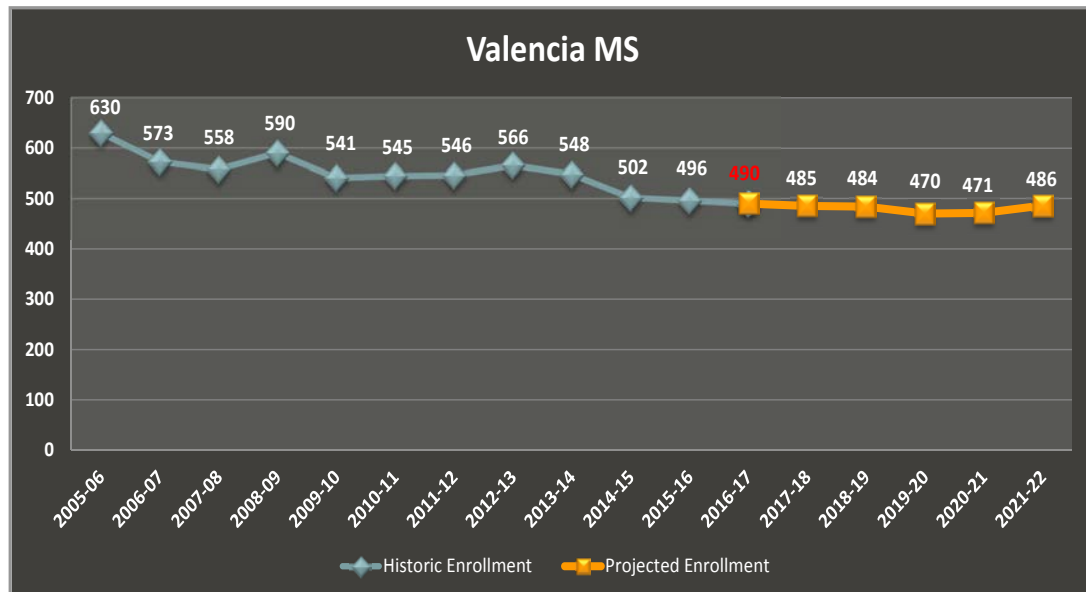
Enrollment

Valencia Middle School Enrollment History

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
7th	292	287	282	300	265	277	280	289	262	250	248	240
8th	338	286	276	290	276	268	266	277	286	252	248	250
TOTAL	630	573	558	590	541	545	546	566	548	502	496	490

Valencia Middle School Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
7th	249	239	235	240	250
8th	236	245	235	231	236
TOTAL	485	484	470	471	486



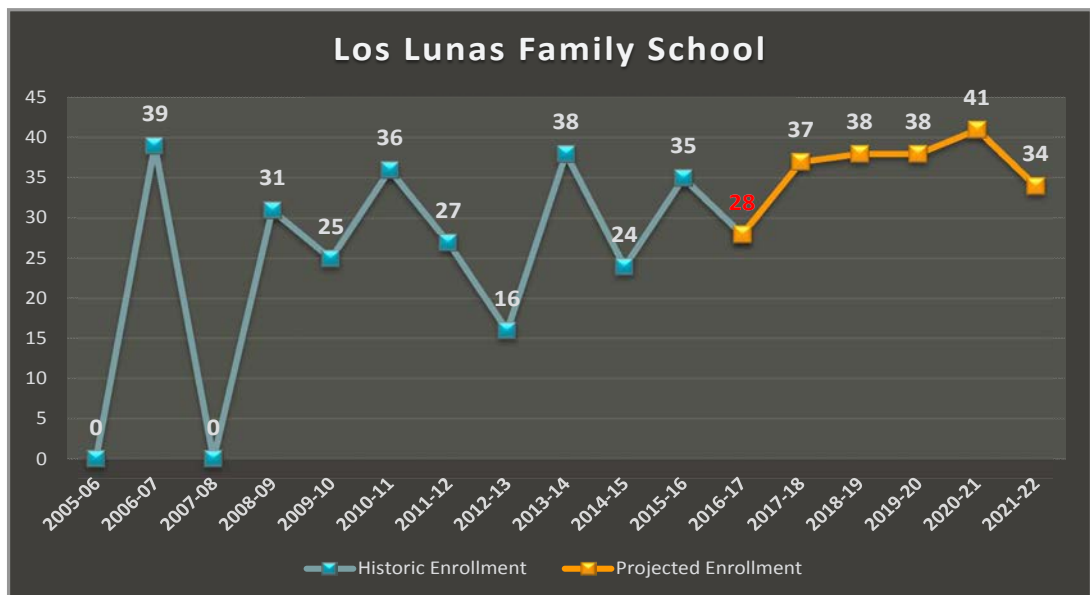
Enrollment

Los Lunas Family School Enrollment History

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1st	0	3	0	2	3	3	2	2	4	0	6	2
2nd	0	3	0	3	2	5	1	0	5	0	5	5
3rd	0	1	0	3	5	4	4	2	4	8	3	3
4th	0	7	0	2	2	6	2	3	4	1	5	2
5th	0	11	0	1	2	5	6	1	8	3	1	8
6th	0	4	0	7	1	5	5	2	5	5	4	2
7th	0	6	0	5	6	5	4	5	4	5	4	4
8th	0	4	0	8	4	3	3	1	4	2	7	2
Total	0	39	0	31	25	36	27	16	38	24	35	28

Los Lunas Family School Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
1st	4	5	3	2	4
2nd	6	5	6	7	5
3rd	3	5	4	6	5
4th	3	4	5	7	4
5th	8	7	5	6	4
6th	3	4	5	5	6
7th	5	4	6	5	4
8th	5	4	4	3	2
Total	37	38	38	41	34



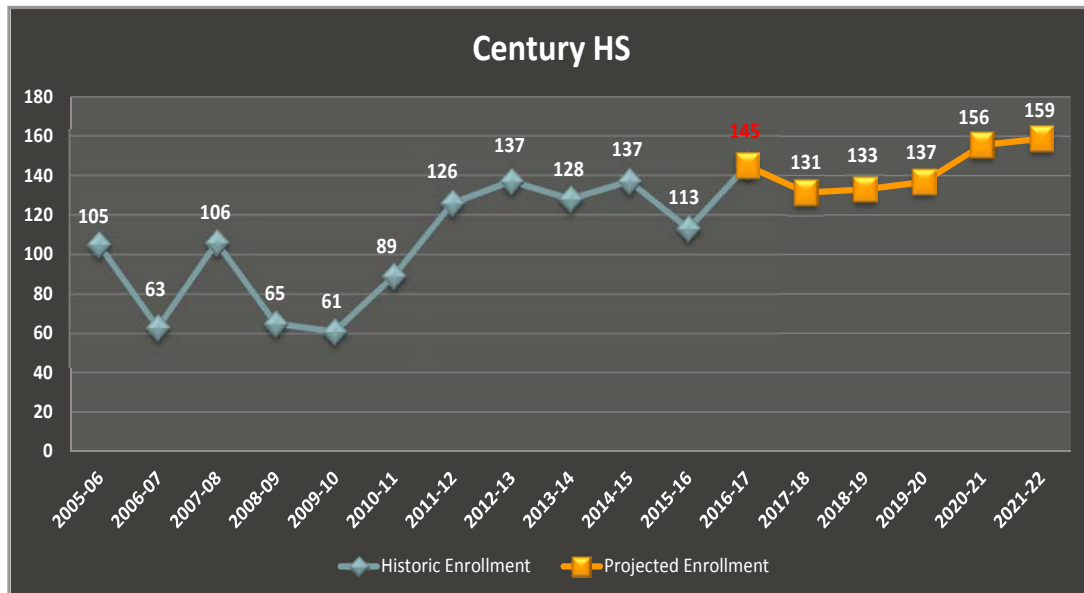
Enrollment

Century High School Enrollment History

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
9th	22	5	25	11	17	28	36	47	33	31	27	17
10th	40	17	37	24	17	21	39	35	39	30	26	36
11th	26	30	26	18	16	22	29	24	38	40	33	36
12th	17	11	18	12	11	18	22	31	18	36	27	56
TOTALS	105	63	106	65	61	89	126	137	128	137	113	145

Century High School Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
9th	25	28	27	32	25
10th	29	35	40	46	44
11th	36	30	35	41	45
12th	42	40	35	37	45
TOTALS	131	133	137	156	159



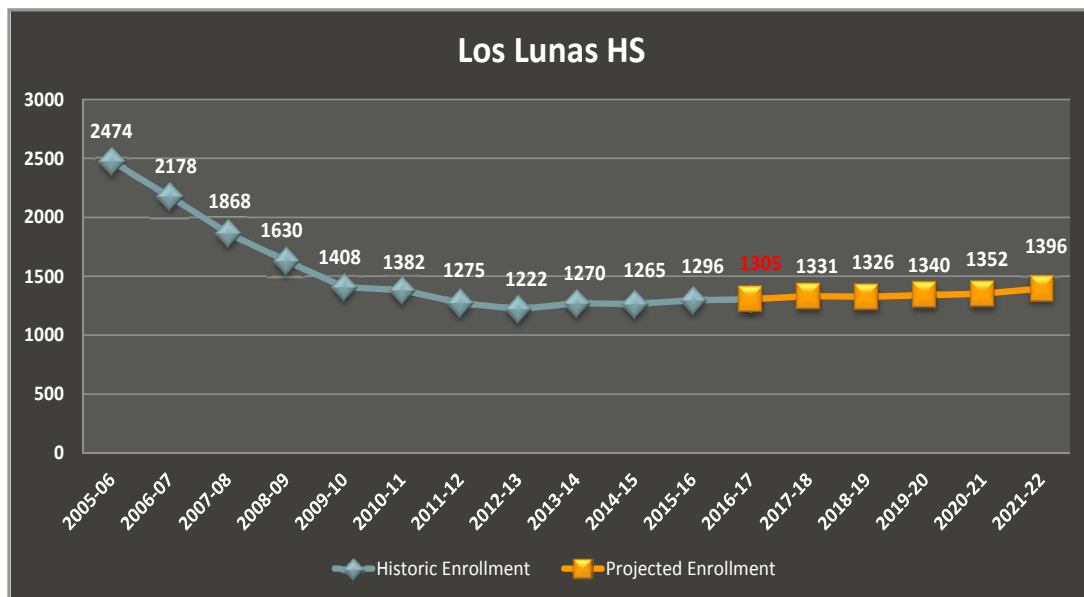
Enrollment

Los Lunas High School Enrollment History

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
9th	811	489	434	409	403	410	431	417	456	367	407	382
10th	733	722	386	426	388	366	300	326	311	360	316	359
11th	528	584	621	315	332	315	309	242	288	288	309	271
12th	402	383	427	480	285	291	235	237	215	250	264	293
TOTALS	2474	2178	1868	1630	1408	1382	1275	1222	1270	1265	1296	1305

Los Lunas High School Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
9th	402	383	398	390	395
10th	323	350	314	378	370
11th	343	301	339	295	361
12th	263	292	289	289	270
TOTALS	1331	1326	1340	1352	1396



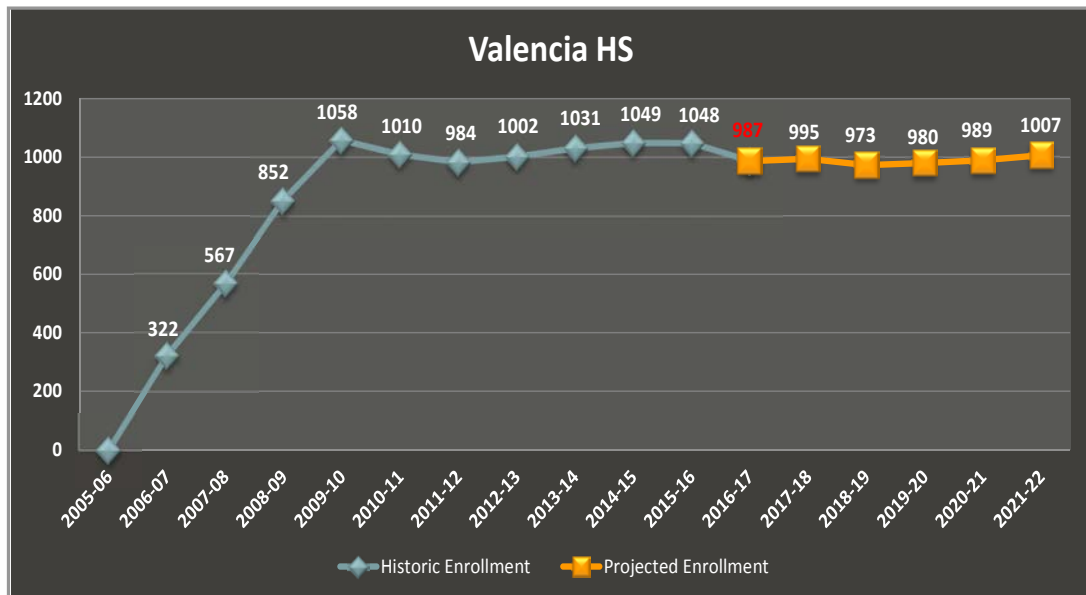
Enrollment

Valencia HS Enrollment History

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
9th	0	322	270	343	303	316	330	322	336	333	270	255
10th	0	0	297	277	297	286	236	275	260	234	299	270
11th	0	0	0	232	253	237	218	219	246	262	239	251
12th	0	0	0	0	205	171	200	186	189	220	240	211
TOTALS	0	322	567	852	1058	1010	984	1002	1031	1049	1048	987

Valencia HS Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
9th	307	292	304	298	302
10th	221	254	252	252	261
11th	244	200	239	228	227
12th	223	227	185	212	217
TOTALS	995	973	980	989	1007



This page intentionally left blank

Utilization / Capacity

2.5.1 REQUIRED AND EXISTING CLASSROOM SPACES

The following table shows the minimum number of classrooms that are *currently required* to accommodate the current enrollment at LLS schools, the minimum number of classrooms that are *projected to be required* in the next five years for projected enrollment at LLS, and the number of *existing classrooms* per school.

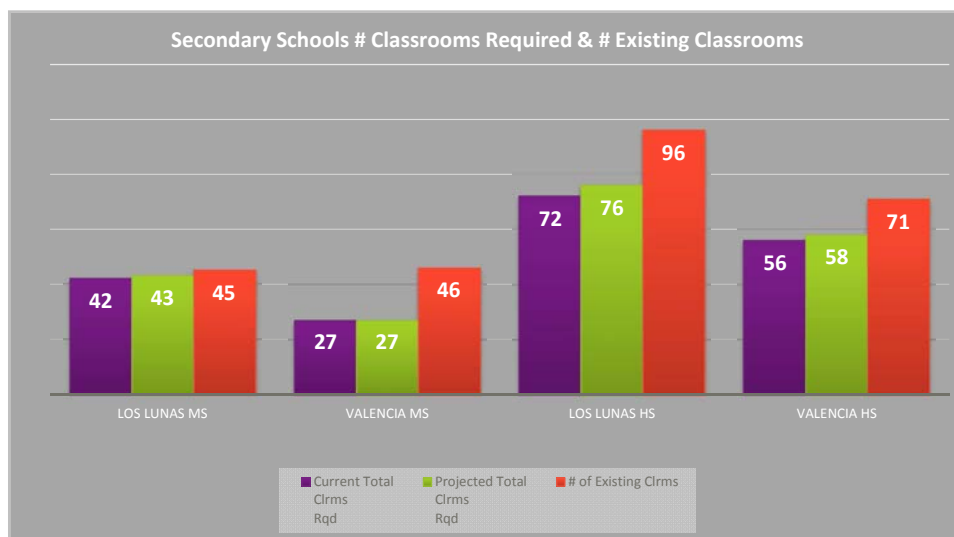
The table shows that in the 2015-16 school year a minimum of 577 classrooms were required to accommodate the year's enrollment; a minimum of 594 classrooms are required for the 2021-22 projected enrollment. The district has 645 existing classrooms. At the elementary school level, the District is currently below the total classrooms required, and will be even further below in the future as enrollment is anticipated to increase. The District supplements permanent classrooms with portables a most elementary school campuses.

SCHOOL	Number of Classrooms Required				# of Existing Clrms	
	Total Enroll	Current		Projected		
		Total Clrms Rqd	Total Enroll	Projected Total Clrms Rqd		
Ann Parish ES	479	28	464	34	40	
Bosque Farms ES	556	43	554	42	34	
Desert View ES	447	30	437	31	33	
Family School @ KG	35	11	34	11	3	
Katherine Gallegos ES	596	43	654	46	35	
Los Lunas ES	550	40	552	40	41	
Peralta ES	346	31	369	31	28	
Raymond Gabaldon ES	407	34	491	35	34	
Sundance ES	593	42	633	46	36	
Tome ES	490	36	469	36	42	
Valencia ES	436	31	405	28	30	
Elementary Subtotal:	4935	369	5062	380	356	
Los Lunas MS	723	42	787	43	45	
Valencia MS	496	27	486	27	46	
Middle School Subtotal:	1219	69	1273	70	91	
Century HS@DFES	113	11	138	10	31	
Los Lunas HS	1296	72	1396	76	96	
Valencia HS	1048	56	1007	58	71	
High School Subtotal:	2457	139	2541	144	198	
Total:	8,611	577	8,876	594	645	

Number of existing classrooms is based upon permanent and portable facilities.

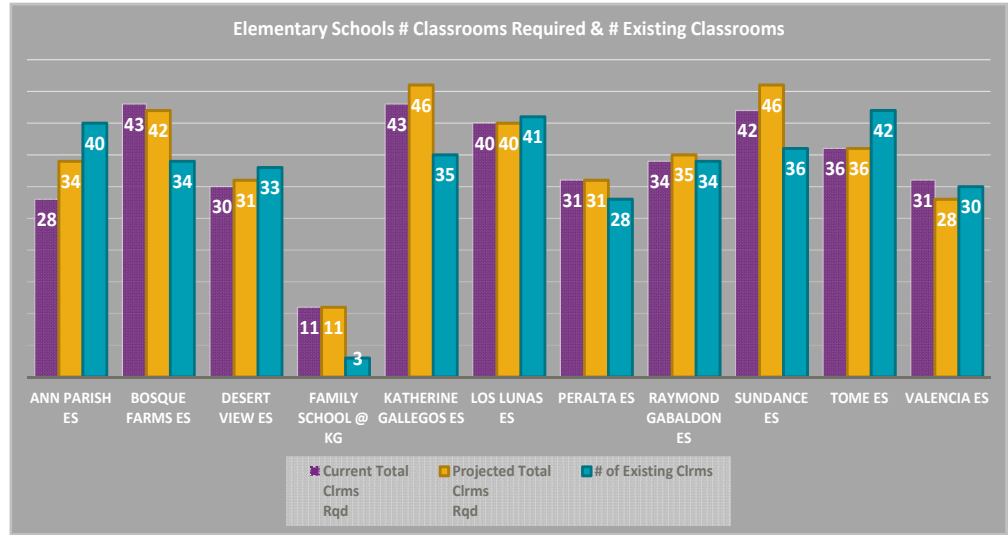
As noted the District overall has more classrooms than would be required for the current enrollment. This is due to the amount of classrooms at the middle and high schools.

LLS schools have very little room for growth in the current school configuration. During the FMP process the District discussed options to maximize existing square footage to prepare for potential enrollment increases in the next 5 years.



Utilization / Capacity

The chart to the below shows the classrooms required for LLS elementary schools only. Currently, the number of existing classrooms in the District is under the number of classrooms required for current and projected enrollment.



If housing developments and economic development draw the population expected, the District may be looking at expanding classroom space by adding an elementary school to the District, reconfiguring school attendance zones or creating an early childhood center for Pre-K instruction moving Pre-K students out of the elementary schools into their own facility. This would free up Pre-K classrooms for K-6th grade classes. Section 4.1 contains detailed spreadsheets of each of the schools' classrooms reflecting their use and utilization.

2.5.2 Special Factors Influencing Facility Use

Special Education Spaces

The Special Education (SPED) program must be reviewed whenever determining the capacity and utilization of facilities. It is important to understand the impact that Special Education has on each school. The table to the right identifies the number of students at LLS that are eligible to receive C and D levels of special education instruction, but do not include A and B levels, gifted and pre-school. The percentage of students identified to receive special education instruction at LLS is 15% of the total student population.

SPED Enrollment Comparisons:

School	2015-16 Enrollment	Special Ed Enrollment	Special Ed as % of Total
Ann Parish ES	479	82	17%
Bosque Farms ES	556	87	16%
Desert View ES	447	78	17%
Family School @ KG	35	0	0%
Katherine Gallegos ES	596	85	14%
Los Lunas ES	550	100	18%
Peralta ES	346	45	13%
Raymond Gabaldon ES	407	55	14%
Sundance ES	593	84	14%
Tome ES	490	80	16%
Valencia ES	436	70	16%
Elementary Subtotal:	4,935	766	14%
Los Lunas MS	723	120	17%
Valencia MS	496	129	26%
Middle School Subtotal:	1,219	249	21%
Century HS@DFES	113	3	3%
Valencia HS	1,048	143	14%
High School Subtotal:	1,161	146	8%
Total	7,315	1,161	15%

Utilization / Capacity

Instructional Space Comparisons

To get an overall picture of the capacity and utilization of a school it is also important to look at how the instructional spaces are being utilized. It is necessary to know how many general instruction, special education and special use spaces are located within a school. This will help determine how it is being utilized.

The following two tables identify the number of instructional spaces used for general instruction, special education and special use and the percentage of the overall facility. Special use spaces are those spaces used for career, art, music, physical education, computer, science labs, etc. that require specialized space to accommodate the function occurring within that space.

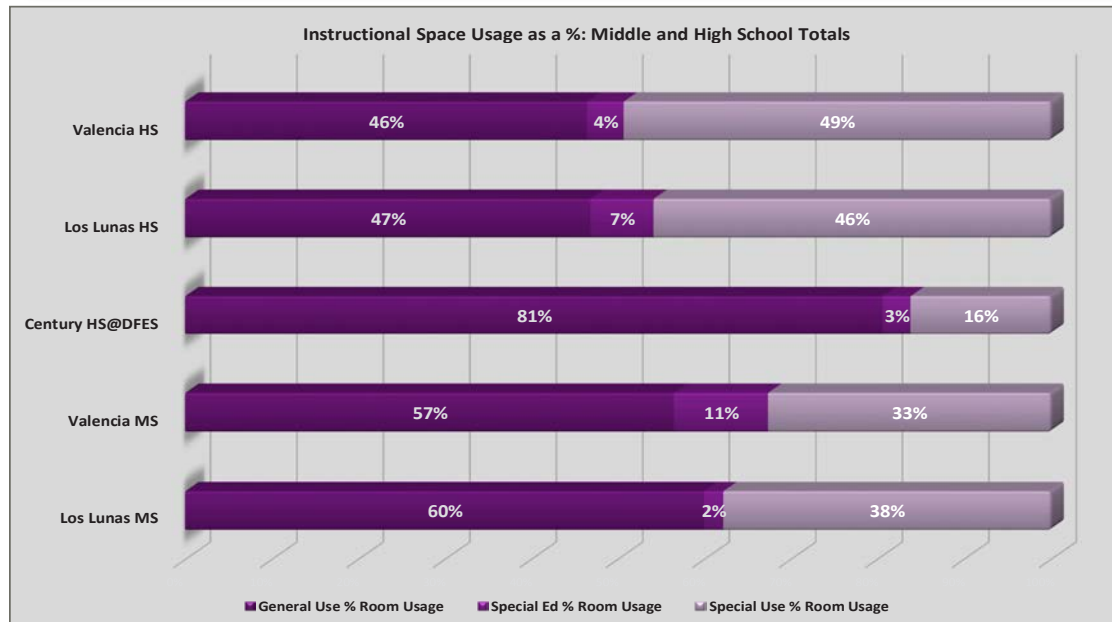
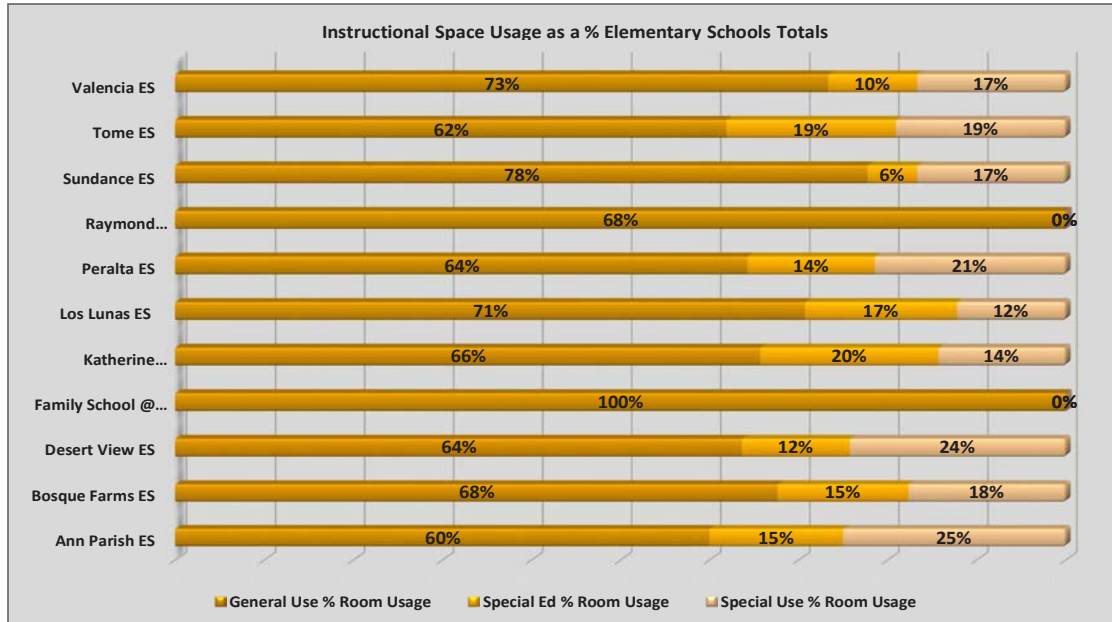
School	2015-16 Enrollment	Special Ed Enrollment	# of General Use Classrooms	# Special Ed Classrooms	# Special Use Clrms	Total Instructional Spaces	Total Portable Classroom Spaces
Ann Parish ES	479	82	24	6	10	40	10
Bosque Farms ES	556	87	23	5	6	34	0
Desert View ES	447	78	21	4	8	33	3
Family School @ KG	35	0	3	0	0	3	3
Katherine Gallegos ES	596	85	23	7	5	35	5
Los Lunas ES	550	100	29	7	5	41	9
Peralta ES	346	45	18	4	6	28	8
Raymond Gabaldon ES	407	55	23	6	5	34	8
Sundance ES	593	84	28	2	6	36	4
Tome ES	490	80	26	8	8	42	15
Valencia ES	436	70	22	3	5	30	3
Elementary Subtotal:	4,935	766	240	52	64	356	68
Los Lunas MS	723	120	27	1	17	45	0
Valencia MS	496	129	26	5	15	46	0
Middle School Subtotal:	1,219	249	53	6	32	91	0
Century HS@DFES	113	3	25	1	5	31	0
Los Lunas HS	1,296	180	45	7	44	96	0
Valencia HS	1,048	143	33	3	35	71	0
High School Subtotal:	2,457	326	103	11	84	198	0
DISTRICT TOTALS:	8,611	1,341	396	69	180	645	68

The table above shows that the District has 645 permanent and portable instructional spaces; 395 instructional spaces are for general instruction, 69 instructional spaces are for special education, and 181 instructional spaces are for special use. This corresponds to 62% general use spaces, 8% special education spaces, and 29% special use spaces as shown in the table to the right and the graph on the next page.

Instructional Space Usage as a Percent:

School	General Use % Room Usage	Special Ed % Room Usage	Special Use % Room Usage
Ann Parish ES	55%	15%	30%
Bosque Farms ES	68%	15%	18%
Desert View ES	61%	12%	27%
Family School @ KG	100%	0%	0%
Katherine Gallegos ES	71%	20%	9%
Los Lunas ES	71%	17%	12%
Peralta ES	61%	14%	25%
Raymond Gabaldon ES	71%	0%	0%
Sundance ES	78%	6%	17%
Tome ES	62%	19%	19%
Valencia ES	73%	10%	17%
Elementary Subtotal:	70%	12%	16%
Los Lunas MS	60%	2%	38%
Valencia MS	57%	11%	33%
Middle School Subtotal:	58%	7%	35%
Century HS@DFES	81%	3%	16%
Los Lunas HS	47%	7%	46%
Valencia HS	46%	4%	49%
High School Subtotal:	58%	5%	37%
Total	62%	8%	29%

Utilization / Capacity



2.5.3 UTILIZATION AND CAPACITY ANALYSIS

School utilization and capacity are not stationary numbers; they can change from year to year depending on the educational programs available at the school, the pupil/teacher ratio (class size), scheduling, and special needs of the students. Special programs that the District provides to meet the needs of its students can have a dramatic impact on the capacity and utilization of educational facilities. For that reason, it is recommended that the utilization and capacity of the facilities be reviewed annually and updated as necessary to realize the most effective use of the buildings and to enable the district to effectively plan for the future.

Utilization / Capacity

The methodology used to determine facility capacity can be slightly different for each school type due to their educational programs and use of facilities. For this facilities master plan, capacities were analyzed using three different capacity calculation methods to provide a comprehensive look at school capacities; the first is **Capacity based on NM Adequacy Standards (NMAS)** which is based on the permanent square footages of schools; the second is **Functional Facility Capacity** which is based on the number of instructional spaces and educational programming; and the third method is **Instructional Space Capacity** which is based on the number of instructional spaces at each school. All three capacity analyses are based on existing facilities. The capacities are calculated for both permanent facilities and permanent plus portable facilities. The square footage used is from PSFA, which may not match the square footage on floor plans in this FMP which have been updated and reflect changes to school facilities that PSFA has not recorded.

The utilization analysis for LLS does not include Typical Developing Pre-K or DD Pre-K, even though the District does have these programs in place using District facilities. Enrollment for Pre-K is not officially recorded with NM Public Education Department (PED). For purposes of analysis, Pre-K enrollment and facility square footages are included only for informational purposes. All Pre-K totals are excluded from final District totals because of the unofficial nature of the enrollment.

Capacity Based on NM Adequacy Standards (NMAS)

The first capacity calculation method is based on the comparison of the existing square feet, according to PSFA, of a school with and without portables to the NMAS recommended square feet per student for a new school as calculated by The State of New Mexico's Public Schools Facility Authority (PSFA) recommendations.

NMAS for overall square footage of a school are based on student population and derived from the Maximum Building Gross Square Foot Calculator located on the PSFA website. Recommended square footage per student in the NMAS are intended to functionally support all of a school's educational programs, yet encourage multi-use spaces and other strategies that will maximize utilization and create an efficient footprint for the school.

The NMAS recommended square feet per student provides insight to student capacity of existing district school facilities based on the existing square feet of each school, both permanent and portable. This method of calculating capacity provides a look at how the existing school compares to NMAS. The square footage per student is based solely on NMAS square footage, and does not take into consideration the number of existing instructional spaces or the educational program of the school.

In determining the capacity that Public Schools Capital Outlay Council (PSCOC)/Public School Facilities Authority (PSFA) anticipates for a new school, the overall square footage of the school is compared to square footages in the Maximum Building Gross Square Foot Calculator and the capacity associated with that square footage. While existing schools were not originally designed utilizing today's standards, this comparison does provide some insight into the capacity and utilization of existing schools and provides a benchmark.

Utilization / Capacity

The table below shows the current LLS enrollment and the NMAS recommended square feet per student per school. Multiplying the numbers from the first two columns provides the NMAS recommended square footage for the school. The differences between existing school square footages and NMAS recommended square footages is shown in the subsequent columns for comparison. The table also contains the NMAS recommended student capacity based on the existing square footage of each school in the district. The total combined NMAS totals are calculated across the bottom of the table.

LLS has 16 schools with a 2015-16 student population of 8,611 and an overall square footage of permanent and portable facilities of 1,284,280 according to PSFA. This square footage is comprised of 577 permanent and 68 portable instructional spaces.

The NMAS recommended square footage for the 16 schools based on 8,611 students is 1,085,900 square feet which is 198,380 square feet less than the existing square footage. The NMAS recommended overall district capacity for the 16 schools, based on existing square footage and the NMAS calculator, is approximately 10,171 students, or 1,560 students more than the 2015-16 student population of 8,611. The table and graphs below delineate the NMAS and existing square footages for each school, and the difference between the two.

NMAS Recommended Square Footage:

School	2015-16 Enrollment	NMAS CURRENT Recommended SF/Student	NMAS Recommended Facility SF	Facility SF (Permanent)	Facility SF (including portables)	Ratio of Existing SF to Recommended SF (Permanent Facilities Only)	NMAS Capacity based on Existing SF/Student
Ann Parish ES	479	129	61,791	56,930	67,682	112%	537
Bosque Farms ES	556	125	69,500	68,350	68,350	98%	544
Desert View ES	447	130	58,110	60,930	63,618	105%	498
Family School @ KG	35	149	5,215	0	2,688	0%	0
Katherine Gallegos ES	596	123	73,308	58,960	59,856	80%	462
Los Lunas ES	550	125	68,750	56,675	62,984	82%	550
Peralta ES	346	135	46,710	43,178	48,554	92%	362
Raymond Gabaldon ES	407	132	53,724	47,733	56,693	89%	433
Sundance ES	593	123	72,939	70,546	70,546	97%	566
Tome ES	490	128	62,720	52,558	65,998	84%	521
Valencia ES	436	131	57,116	51,523	54,211	90%	411
Elementary Subtotal:	4,935		629,883	567,383	621,180	90%	4,884
Los Lunas MS	723	128	92,544	104,546	104,546	113%	896
Valencia MS	496	142	70,432	95,684	95,684	136%	766
Middle School Subtotal:	1,219		162,976	200,230	200,230	123%	1,662
Century HS@DFES	113	209	23,617	28,000	28,000	119%	135
Los Lunas HS	1,296	106	137,376	224,199	240,747	163%	1,997
Valencia HS	1,048	126	132,048	194,123	194,123	147%	1,493
High School Subtotal:	2,457		293,041	446,322	462,870	152%	3,625
DISTRICT TOTALS:	8,611		1,085,900	1,213,935	1,284,280	112%	10,171

Daniel Fernandez ES Closed

55,446

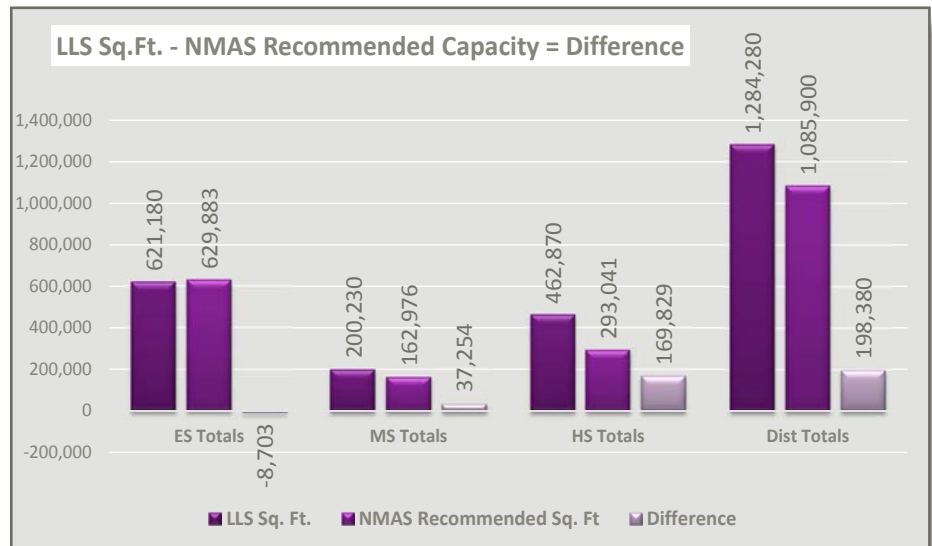
59,030

Comparison of existing LLS facilities to NMAS recommended square footage and capacity based on permanent and portable square footage

The square footage in this table is based on PSFA identified square footage. There are some discrepancies in PSFA square footage and actual square footage. Once PSFA updates the Facilities Assessment Database this information will be updated.

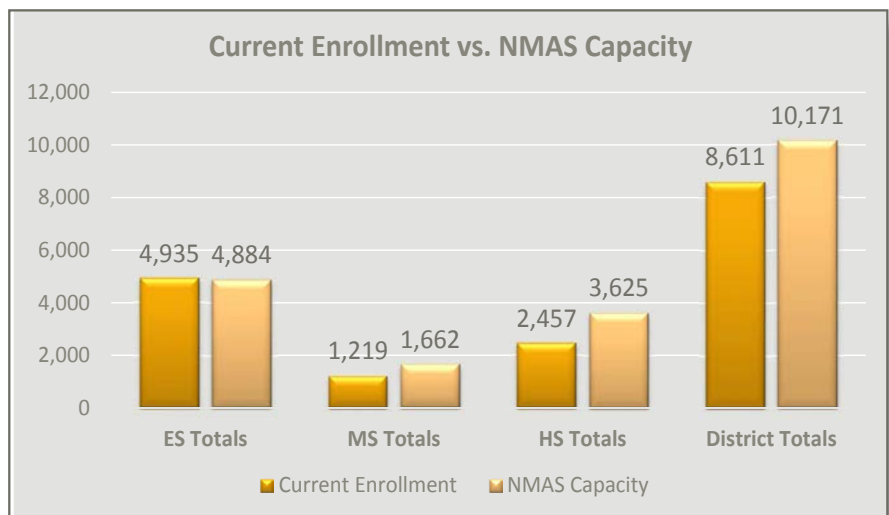
Utilization / Capacity

LLS elementary schools' NMAS recommended square footage is 629,883 sf. The elementary schools actual square footage is 621,180 sf including portables, which is -8,703 sf below NMAS recommended square footage. Without portables the elementary schools are -62,500 under NMAS recommended square



footage. Middle schools exceed by NMAS recommendations by 37,254 and high schools exceed NMAS recommendations by 188,645 square feet. NMAS recommendations do not include full size gymnasiums for elementary schools, or auxiliary gymnasiums and performing arts centers for middle and high schools. A comparison of LLS existing square footage to NMAS reveals that district wide totals show an excess of 158,684 sf over NMAS recommended square footage.

Growing enrollment over the past 12 years in most of LLS schools has left the majority of its schools at or over capacity especially at the elementary schools. LLS schools that are under utilized are mostly in the middle and high schools. Those schools did meet NMAS at the time they were constructed, so the District does not have plans to reduce square



footage at this time. At the elementary school level the District is looking at how to address Issues with schools that are over capacity. The District will continue to develop a district-wide 'size right' initiative for its capital projects.

During the FMP process the District made plans to address the excess square footage at LLS by better utilizing some spaces at the middle and high school level. At the elementary schools

Utilization / Capacity

reduction of square footage could be reached by removing portables from some elementary schools campuses but this may affect educational programming. At this time the most urgent need is to address over capacity elementary schools, especially as enrollment growth is anticipated. LLS does review the utilization of a school that is identified for capital funding to incorporate the 'size right' initiative whenever applicable and funding is available.

NM Public Education Department Pupil to Teacher Ratio

The two following capacity calculation methods are based in part on the New Mexico Public Education Department (PED) Pupil to Teacher Ratio (PTR). A school's average PTR is determined based on PED's Pupil to teacher ratio by grade level.

The following is the allowable PTR by grade level from PED:

Pre - K	8 - 12 with aides
Kindergarten	15 without an aide; 20 with an aide
1st - 3rd	22
4th - 6th	24
7th - 8th	Max English class size; 27 or 150 / teacher / day
9th - 12th	Max English class size: 30 or 150 / teacher / day

Maximum and Functional Facility Capacity

The second capacity method is based on the number of existing classrooms and educational program with and without portables. This capacity method looks at the **Maximum Facility Capacity** and **Functional Facility Capacity** of a school. These two capacities are explained below:

Maximum Facility Capacity: This is the sum of the maximum number of students that can be assigned to each classroom/instructional space of a school facility. The maximum number of students that can be assigned to each instructional space including classrooms, gymnasiums, computer labs and multi-purpose rooms, based upon the PED standard for PTR or the NMAS for minimum square feet required per student, whichever is more restrictive. When calculating Maximum Facility Capacity, consideration is solely based on how many students are allowed in each instructional space; it does not take into consideration the educational program delivered at the school and how the classrooms are used. It is understood that this is not a realistic capacity for a school, but serves to identify a facility's **maximum capacity**.

When analyzing Maximum Facility Capacity of a school it is important to remember that schools with excess classrooms may convert these classrooms into 'other' use rooms and they will not show up in the final Maximum Facility Capacity number. This will reduce the school's overall capacity numbers and may not be a realistic representation of the school's capacity.

For middle/high schools the only rooms deducted from the Maximum Facility Capacity are rooms identified as special education or unassigned support labs such as computer labs,

Utilization / Capacity

science labs, specialty labs, etc., unless they have assigned classes functioning in the space. Excluding special use and support classrooms provides a more realistic capacity that reflects the educational program of the school.

Functional Facility Capacity: This is the potential best use of classrooms/instructional spaces based on the school's educational program and facility design. It is the sum of the maximum number of students that can be assigned to each general use classroom of a school facility and takes into consideration instructional support classrooms. Unlike Maximum Facility Capacity, this calculation includes only spaces that have assigned classes functioning within; however, they exclude the instructional spaces that provide support to assigned classroom/instructional spaces such as science labs, art, music, computer labs, specialty labs, and certain special education spaces that are not assigned classrooms. Similar to Maximum Facility Capacity, the number of students that can be assigned to each classroom is based upon the PED standard for PTR or the NMAS for square feet per student, whichever is more restrictive. This calculation of capacity allows for the distinct **functional** uses of the facility based on educational programming.

For elementary schools this means that only the general use classrooms are counted for Functional Facility Capacity. The special use rooms such as art, music, computer and gym would not be counted for capacity. Except for Level D or DD classrooms, special education classrooms are not included in the capacity count. The functional capacity calculation accounts for the potential to fill classrooms that function as "homeroom instruction" for students.

The Maximum and Functional Facility Capacity analysis are shown in the next table. The analysis indicates that the District's Maximum Facility Capacity with portables is 15,653 students and its Functional Facility Capacity with portables is 10,361 students. LLS 2015-16 enrollment is 8,611. The Functional Facility Capacity of 10,361 students reflects that even though the District has implemented strategies to utilize facilities more efficiently, there is still a need to address under-utilized space throughout the District. Many LLS elementary schools are very efficient. The schools are nearly at Functional Facility Capacity without portables. The District has added portables to add space and feel less crowded. District wide LLS is slightly under capacity and could accommodate an additional 1,750 students, primarily middle and high school, with the current educational program and still remain under the Functional Facility Capacity threshold.

Utilization / Capacity

Functional Facility Capacity Compared to Maximum Facility Capacity

School	Grades	2015-16 Enrollment	Existing # of Classrooms w/o Portables	Functional Facility Capacity w/o Portables	Maximum Facility Capacity w/o Portables	Existing # of Classrooms w/ Portables	Functional Facility Capacity w/Portables	Maximum Facility Capacity w/ Portables	NMAS Capacity based on Existing Permanent SF/Student
Ann Parish ES	PreK-6	479	30	437	611	40	485	811	537
Bosque Farms ES	PreK-6	556	34	564	735	34	564	735	544
Desert View ES	PreK-6	447	30	484	642	33	484	708	498
Family School @ KG	1-8	35	0	0	0	3	0	0	0
Katherine Gallegos ES	PreK-6	596	30	586	670	35	586	846	462
Los Lunas ES	PreK-6	550	32	482	646	41	530	842	550
Peralta ES	PreK-6	346	20	316	432	28	360	594	362
Raymond Gabaldon ES	K-6	407	26	390	534	34	462	698	433
Sundance ES	PreK-6	593	32	552	700	36	624	788	566
Tome ES	PreK-6	490	27	390	576	42	486	884	521
Valencia ES	K-6	436	27	474	563	30	474	645	411
Elementary Subtotal:		4,935	288	4,675	6,109	356	5,055	7,551	4,884
Los Lunas MS	7-8	723	45	934	1,192	45	934	1,192	896
Valencia MS	7-8	496	46	766	1,164	46	766	1,164	766
Middle School Subtotal:		1,219	91	1,700	2,356	91	1,700	2,356	1,662
Century HS@DFES	9-12	113	31	240	897	31	240	897	135
Los Lunas HS	9-12	1,296	96	1,866	2,810	96	1,866	2,810	1,997
Valencia HS	9-12	1,048	71	1,500	2,039	71	1,500	2,039	1,493
High School Subtotal:		2,457	198	3,606	5,746	198	3,606	5,746	3,625
DISTRICT TOTALS:		8,611	577	9,981	14,211	645	10,361	15,653	10,171

Family School data is included with KGES numbers.

Instructional Space Capacity

The third method is based strictly on the number of classrooms/instruction spaces of the school. This analysis is a BENCHMARK based on **Instructional Space Capacity** calculations to provide insight to LLS. It is based on the premises that an overall school capacity of 67% of its maximum capacity is a *minimum* benchmark and an overall school capacity of 75% efficiency is an *optimum* benchmark for the overall capacity of school facilities.

An overall instructional capacity of 67% should be a very attainable efficiency rate for schools. The majority of elementary, middle and high schools in the State of New Mexico are able to achieve this rate. If a school is below an overall capacity of 67%, the district needs to review the educational program of the school and develop a plan to increase the utilization and efficiency of the school.

Depending upon the need for special programs offered at the elementary level, the 75% overall capacity benchmark may be difficult to obtain and this should be factored in when looking at capacities of individual schools.

Middle and high school 75% overall capacity levels should be more easily obtained. The main variable at the middle and high school levels is the amount of electives, advanced placement programs, special education, and support labs being offered. Some electives and advanced

Utilization / Capacity

placement programs have inherently low student enrollment, but are necessary to meet the needs of today's students.

Calculating Instructional Space Capacity

To determine the overall capacity of schools using this benchmark method, ALL instructional spaces in the existing facility are counted, regardless of current use. Instructional spaces of a facility are identified through qualitative interviews of the district administration, master schedules, field observations, and a facilities assessment. Once the number of instructional spaces has been determined and the average PTR for a school derived, both of these variables are multiplied by benchmark percentages of 67% and 75%.

Instructional Space Capacity at 67%

Overall instructional space capacity at 67% provides a minimum benchmark for the design capacity of the school. If a school is operating below 67% capacity, its utilization should be reviewed and possibly modified for efficiency. This calculation identifies approximately 67% of the instructional spaces for general instruction and 33% for special programs and special education for elementary schools. This calculation also accounts for specialized instruction incorporated into the educational programs of middle and high schools.

Los Lunas Schools Instructional Space Capacity at 67% = 10,873
(Total # of Instructional Spaces) x (Schools Average PTR) x (67%)

Instructional Space Capacity at 75%

To account for the educational special programs of a school and to derive an upper benchmark, the number of instructional spaces and average school PTR are multiplied by 75%. Instructional Space Capacity at 75% gives an optimum benchmark for the design capacity of the school. If a school is operating above 75% of maximum capacity, the students, teachers and staff could feel over crowded and performance could suffer. This calculation identifies approximately 75% of the instructional spaces for general instruction and 25% for special programs for elementary schools. This calculation also accounts for specialized instruction incorporated into the educational programs of middle and high schools.

Los Lunas Schools Instructional Space Capacity at 75% = 12,172
(Total # of Instructional Spaces) x (Schools Average PTR) x (75%)

It is important to understand that Instructional Space Capacity analysis does not take into account the *specific* educational programs being offered at a school or the overall square footage. Instructional Space Capacity provides a look at the overall capacity of a school based on the number of instructional classrooms and then measures them against the previously discussed benchmarks. special programs can have a dramatic effect on the capacity of a school.

The following table provides the Instructional Space Capacity at 67% and 75% for each school at LLS.

Utilization / Capacity

Instructional Space Capacity - 67% to 75% Range:

School	Grades	2015-16 Enrollment	Existing # of Classrooms w/o Portables	Instructional Space Capacity w/o Portable @ 75%	Instructional Space Capacity w/o Portable @ 67%	Existing # of Classrooms w/Portables	Instructional Space Capacity w/Portables @ 75%	Instructional Space Capacity w/Portables @ 67%
Ann Parish ES	PreK-6	479	30	495	442	40	660	590
Bosque Farms ES	PreK-6	556	34	561	501	34	561	501
Desert View ES	PreK-6	447	30	495	442	33	545	486
Family School @ KG	1-8	35	0	0	0	3	50	44
Katherine Gallegos ES	PreK-6	596	30	495	442	35	578	516
Los Lunas ES	PreK-6	550	32	528	472	41	677	604
Peralta ES	PreK-6	346	20	330	295	28	462	413
Raymond Gabaldon ES	K-6	407	26	429	383	34	561	501
Sundance ES	PreK-6	593	32	528	472	36	594	531
Tome ES	PreK-6	490	27	446	398	42	693	619
Valencia ES	K-6	436	27	446	398	30	495	442
Elementary Subtotal:		4,935	288	4,752	4,631	356	5,874	5,247
Los Lunas MS	7-8	723	45	911	814	45	911	814
Valencia MS	7-8	496	46	932	832	46	932	832
Middle School Subtotal:		1,219	91	1,843	1,646	91	1,843	1,646
Century HS@DFES	9-12	113	31	698	623	31	698	623
Los Lunas HS	9-12	1,296	96	2,160	1,930	96	2,160	1,930
Valencia HS	9-12	1,048	71	1,598	1,427	71	1,598	1,427
High School Subtotal:		2,457	198	4,455	3,980	198	4,455	3,980
DISTRICT TOTALS:		8,611	577	11,050	10,257	645	12,172	10,873

The Instructional Space Capacity table above indicates that LLS should be able to accommodate an additional 2,373 students at the middle and high school levels under the overall 67% Instructional Space Capacity method. The District might be able to accommodate slightly more students under the higher threshold of 75% Instructional Capacity, but student achievement and teacher comfort should be taken into consideration. Similar to the Functional to Maximum analyses, this analysis shows that middle and high schools are under capacity and currently has an excess of instructional space. At the elementary school levels, the District is over the 67% and 75% threshold without portables, with portables they are slightly over capacity.

Capacity Analysis Summary

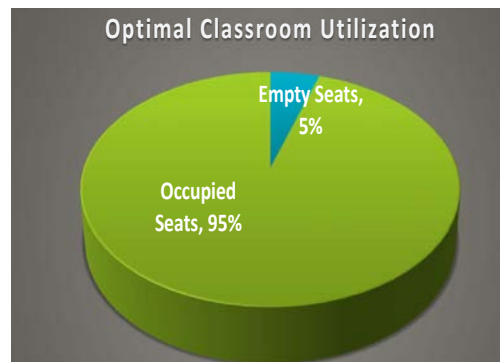
Using all three methods of analyses, the District can accommodate, at a minimum, an additional approximately 2,000 students at the middle and high school levels, based on the current square footage of existing facilities, the current educational program, and number of instructional spaces. The NMAS and 65% Capacity methods are better indicators of facility capacity for LLS schools than the Functional Facility Capacity due to the increase in student population and the conversion of classroom space into 'other' use space which alters the Maximum Functional Capacity of a school. Ultimately, the results indicate that the district middle and high schools are oversized for the current student population.

Utilization / Capacity

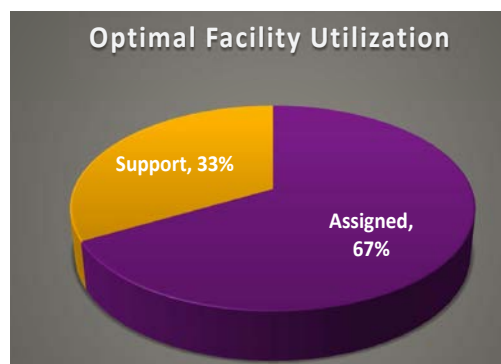
Utilization Studies

NM Instructional Space Utilization

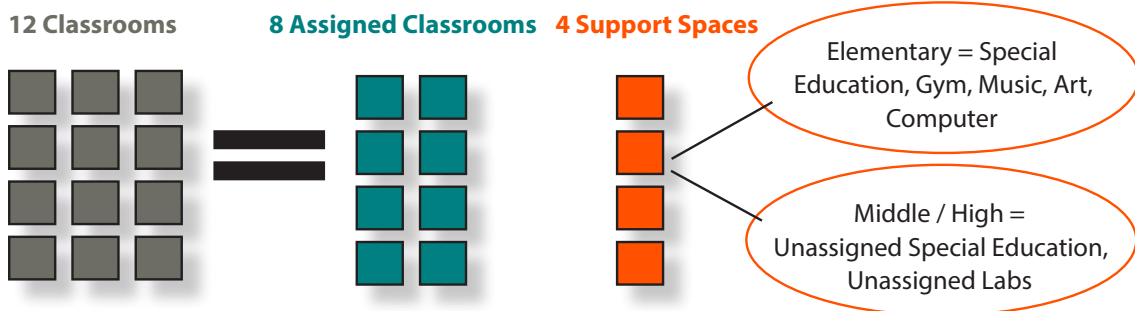
The State of New Mexico strives for an Instructional Space Utilization of 95% - 100% of general use classrooms for elementary schools and 80% - 95% for middle and high schools. These utilization percentages are not to be confused with the 67% and 75% overall school capacities discussed earlier in this section. The 95% - 100% utilization rate identified for elementary schools and the 80% - 95% utilization rate identified for middle and high schools refers to utilization of the scheduled classrooms / instructional spaces. For example, if an elementary classroom / instructional space has a capacity of 22 students, the State anticipates 21 to 22 students to occupy that space, or a utilization rate of 95% - 100%.



An optimal capacity for schools is 67% of its maximum capacity which is determined by determining the maximum capacity of 67% of its classrooms. For example, a school with 12 total classrooms at 67% capacity would have 8 assigned classrooms and no more than 4 classrooms that are unassigned for support. Elementary school unassigned classrooms for support is different from the middle and high school levels.



67% Capacity of a 12 Classroom School



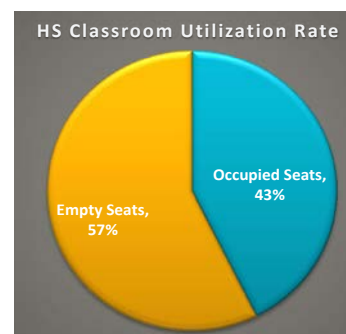
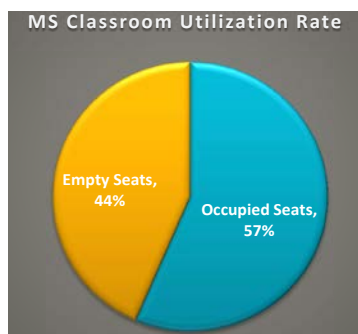
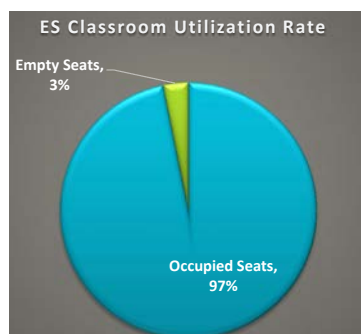
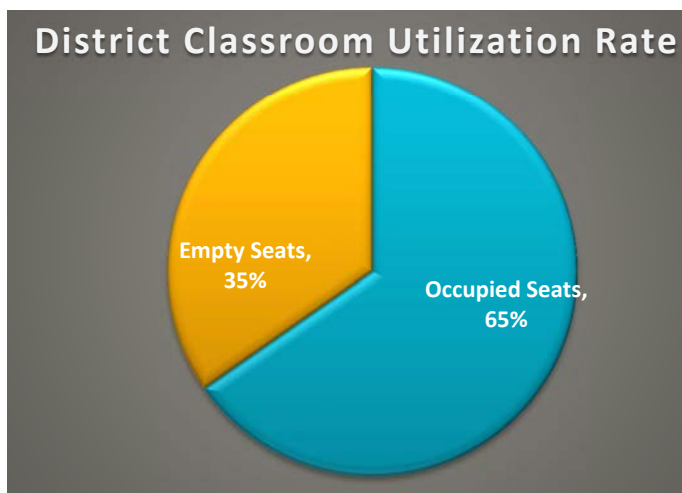
Utilization / Capacity

Classroom Utilization Rate Indicator

The table below contains two indicators of space utilization. The first indicator, *Classroom Utilization Rate*, is based on the percentage rate of **assigned classroom occupancy** and does not include instructional support spaces. LLS has an average Classroom Utilization Rate of 65% district wide. This rate is below NMAS recommendations.

LLS elementary schools have a Classroom Utilization Rate of approximately 97%; middle school 57%; high school approximately 43%.

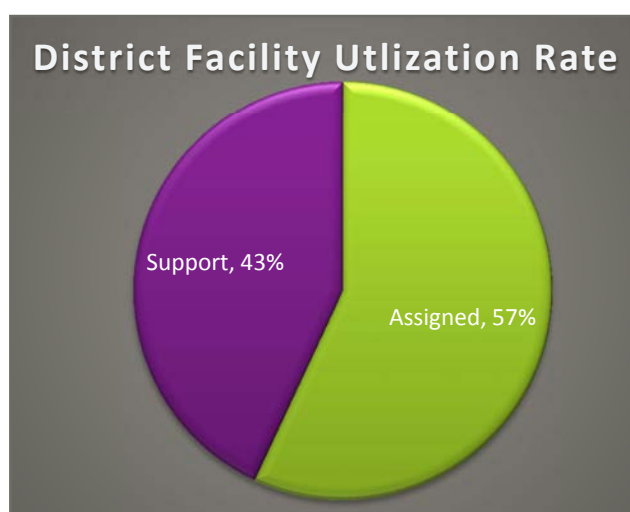
LLS elementary Classroom Utilization Rates are consistent with the NM utilization guidelines of 95-100%; they are below the 80-95% for middle/high schools indicating room for improvement.



Facility Utilization Rate Indicator

The second indicator, *Facility Utilization Rate*, is the percentage of how often classroom spaces are utilized during a typical school day. The Facility Utilization Rate separates classrooms that are assigned on a given school day and the number of classrooms that are used for support spaces.

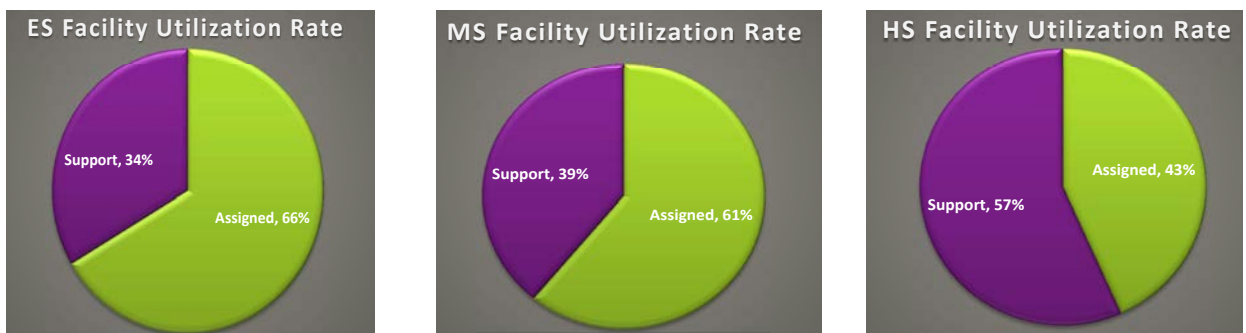
The charts on the following page show the percentage of Assigned Classroom spaces and the number of Support Spaces at each level of the District.



Utilization / Capacity

LLS students occupy on average, 57% of the classroom space during the school day. The 57% overall *Facility Utilization Rate* does not reflect the capacity of students in the classroom spaces, only that 57% of those spaces are used during the day by any number of students.

Currently, the elementary schools are utilizing 66% of their classroom spaces during the day which is low and indicates that there is no excess of elementary school instructional spaces. MS and HS are utilizing their classroom spaces an average of 61% and 43%. This indicates that there is an excess of instructional spaces and an above average of instructional spaces that are not assigned and being used for support.



The following table and graph show each LLS school, their Classroom Utilization Rate and the Facility Utilization Rate.

Utilization of Spaces:

School	Grades	2015-16 Enrollment	Existing # of Classrooms w/o Portables	Classroom Utilization Rate	Facility Utilization Rate
Ann Parish ES	PreK-6	479	30	102%	58%
Bosque Farms ES	PreK-6	556	34	99%	68%
Desert View ES	PreK-6	447	30	93%	61%
Family School @ KG	1-8	35	0	100%	100%
Katherine Gallegos ES	PreK-6	596	30	98%	68%
Los Lunas ES	PreK-6	550	32	105%	61%
Peralta ES	PreK-6	346	20	92%	57%
Raymond Gabaldon ES	K-6	407	26	91%	62%
Sundance ES	PreK-6	593	32	90%	76%
Tome ES	PreK-6	490	27	98%	50%
Valencia ES	K-6	436	27	97%	70%
Elementary Subtotal:		4,935	288	97%	66%
Los Lunas MS	7-8	723	45	58%	63%
Valencia MS	7-8	496	46	55%	59%
Middle School Subtotal:		1,219	91	57%	61%
Century HS@DFES	9-12	113	31	16%	16%
Los Lunas HS	9-12	1,296	96	58%	53%
Valencia HS	9-12	1,048	71	54%	61%
High School Subtotal:		2,457	198	43%	43%
DISTRICT TOTALS:		8,611	577	65%	57%

Family School data is included in KGES numbers.

Utilization / Capacity

Utilization and Capacity Summary

Demographic and enrollment analysis indicates that the overall student population of LLS may increase in the coming years. At the elementary level increased enrollment will put a strain on facilities that are currently at or near capacity in permanent facilities. As stated earlier, the District has accommodated additional students by adding portables to the campuses.

Increased enrollment at the middle and high school levels can be accommodated with existing facility square footage. It is critical for the District to have a yearly review of student enrollment and to adjust the facility master plan as necessary to reflect any changes.

2.5.4 STRATEGIES TO MEET SPACE NEEDS

As shown above, most LLS schools are well utilized, and in some cases are over capacity due to continued population growth on Village of Los Lunas west side. Discussion with the District centered on possibilities for increasing capacity at the elementary school facilities.

- Reconfigure attendance zones to increase enrollment at under utilized schools
- New elementary school on the west side of Los Lunas
- Add a District early childhood education center for Pre-K and remove Pre-K from all elementary schools freeing up classrooms for additional K - 5th students

2.5.5 UNDER-UTILIZED SPACES

At the middle and high schools plans were discussed to reduce square footage, but the District anticipates increased enrollment which will increase utilization. The District has met PSFA requirements for most of their facilities at time of construction as most of the facilities are relatively new and were at NMAS when they were constructed. All middle and high schools meet the needs of LLS educational programming and can accommodate additional students as needed.

Technology

OVERVIEW OF LOS LUNAS SCHOOLS TECHNOLOGY PLAN

Los Lunas Schools (LLS) has an approved 2014-2017 Technology Plan in place. The following is a brief summary of the plan. The entire plan is located in the Appendix of this document.

Technology Vision

Los Lunas Schools will ensure that technology becomes a transparent and integral part of a rich and flexible learning environment that prepares students for college, career, and citizenship.

Technology Mission

Our mission is to utilize information technology at the school, office, classroom, and community level to support students, staff members, and community members with the delivery of the Los Lunas Schools curriculum, the effective and efficient operation of the school district, effective communication within and beyond the schools, and personal growth and learning.

Technology Goals:

- 1. Improve student achievement through 21st century learning guided by Common Core State Standards (CCSS) and National Educational Technology Standards (NETS)*
- 2. Provide educators with technology-based tools, professional development, support and collaborative planning time in order to establish student-centered, technology-enhanced learning environments that result in increased student performance.*
- 3. Provide a robust network & infrastructure that allows students and staff to leverage the use of tech devices for 21st century teaching and learning while ensuring the district operates in an efficient and effective manner.*

LLS Current Technology Accessibility

The District has upgraded fiber and switches to increase site campus LANs from 1 GBs to 10 GBs. The District has a comprehensive plan to update all hardware as needed and are schedule District wide. LLS schools utilize desktop, laptop and tablet computers for instruction and to supplement instruction. In 2016 the District received an Apple ConnectED grant at Ann Parish ES, Tomé ES and Desert View ES that provides a one-to-one device for each student. The District also has smart boards and / or white boards in classrooms. The following table contains the District's computer inventory:

LLS Technology Inventory

Equipment	Current Numbers
Desktop Computers	4367
Laptops	484
iPads	1359
iPods/iTouch	85
Interactive Whiteboard	420
Projectors	724
Printers	349
Xerox Machines	57
Video Conferencing unit	16
VoIP Phones	1096

PSFA BDCP

According to the NM PSFA - BCDP and E-Rate LLS pays ISP \$4.24 by MBPS / month. This is average to other school districts in the state and is rated "Acceptable" by PSFA.



Technology Needs

Currently the District is meeting its technology needs district wide. LLS makes technology access and updating of infrastructure a priority. Funding for technology has been forthcoming through HB-33 and E-Rate. The primary technology need is with the building housing the District's Technology Department which is an historic building and not meeting the needs of the department due to its age. The District is looking at alternative facilities that can house the Technology Department.

Energy Management Program

District Preventive Maintenance Program and Energy Management

Los Lunas Schools (LLS) has a comprehensive Preventive Maintenance Plan (PMP) in place. Energy management program is included in the PMP. The following is a summary of the plan, which can be found in Section 4.2 Appendix of this document.

Maintenance Performance Goals 2016-17

- 1. To ensure aging work orders do not exceed sixty days from their target start date. Aging reports are generated on a monthly basis and the technicians review work orders to ensure they do not exceed sixty days from their target start date. This goal has been upgraded to ensure aging work orders do not exceed thirty days from their target start date.*
- 2. To train and implement a preventative maintenance business culture within the District ongoing as equipment and technological changes occur. We currently have two maintenance staff members dedicated to preventative maintenance.*
- 3. To continue training maintenance personal with electronic devices as a method of entering data into the FIMS system (ongoing). As of Jan 2012 we have 9 technicians utilizing hand held devices.*
- 4. To have all preventative maintenance equipment labeled and entered into PM Direct with system reminders administered and completed, by December of 2011. This was complete in March 2012.*
- 5. Create policies and procedures for an energy conservation program by July 2012. A Energy Master Plan has been developed.*
- 6. Conduct monthly safety training for the maintenance staff. Weekly staff meetings are held every Tuesday morning at 7:00am*
- 7. Have access to a T1 internet at the District Service Center, 12/25/2008. Completed 2/2009.*

Energy Management Program

Facilities Maintenance Assessment Report

Under the 2016 assessment by PSFA of LLS facilities, the District's school facilities currently have an average Facility Maintenance Assessment Report (FMAR) ranking of 69.19% and fell into the "Marginal" rated category, indicating that "Maintenance activities demonstrate a need for improvement and barely meet minimal acceptable standards to support the process. Activities area close to the lower limit of qualification, acceptability, or function; barely exceeding the minimum requirements." The issues resulting in the "Marginal" rating are addressed in the District PMP and the District is consistently working on maintenance throughout the District.

PSFA FMAR Ranking Chart



OUTSTANDING: Maintenance activities demonstrate a highly focused and goal driven supported maintenance culture. Facility conditions are exceptionally good and clearly noticeable (Merriam-Webster). Maintenance Rating: 90.1% to 100%.

GOOD: Maintenance activities demonstrate a focused and supported maintenance program. Facility conditions are found to be of high quality, performing well, but not excellent or outstanding in quality. (Merriam-Webster). Maintenance Rating: 80.1% to 90%.

SATISFACTORY: Maintenance activities demonstrate a sufficient maintenance program which is sufficient to meet the demand or requirement; adequate or suitable; acceptable (Source: Dictionary.com). Maintenance Rating: 70.1% to 80%.

MARGINAL: Maintenance activities demonstrate a need for improvement and barely meet minimal acceptable standards to support the process. Activities are close to the lower limit of qualification, acceptability, or function; barely exceeding the minimum requirements. (Source: Merriam-Webster). Maintenance Rating: 60.1% to 70%.

POOR: Maintenance activities are poor and demonstrate a need for immediate improvement as systems, safety and the environment are at risk for failure. Activities are less than adequate; inferior in quality or value (Source: Merriam-Webster). Maintenance Rating: 60% and below.

Capital Funding

2.8.1 CAPITAL IMPROVEMENT FUNDING HISTORY

Los Lunas Schools (LLS) has developed a capital improvements plan that addresses the highest priorities as money is available. The local community has shown its support of the District by passing General Obligation Bond (GOB) and SB-9 mill levies. LLS continues to maintain their facilities with available funding.

The following list is a history of GOB bond elections since 1999:

Election	Amount
1999	\$9,500,000
2001	\$14,500,000
2005	\$17,000,000
2008	\$30,000,000
2012	\$25,000,000
2016	\$25,000,000

The next GOB election is scheduled to be in 2020.

The last SB-9 mil levy election was held in 2013 and was successful. The next SB-9 election will be held in 2019.

2.8.2 DISTRICT CURRENT AND ANTICIPATED CAPITAL PROJECT FUNDING SOURCES

General Obligation Bonds (GOB):

The 2016 Assessed Valuation of LLS was \$813,285,659. The LLS bonding capacity at 6.00% of assessed valuation as of May 15, 2016 was approximately \$48,797,080. District debt as of 2016 was approximately \$48,220,000. Currently the District is bonded 82.94% to capacity which is 577,080.

Mill Levies:

LLS has a 2 mill levy in place to take advantage of state matching funds under the NM Senate Bill 9 (SB-9) program. The State's portion of SB-9 revenues provided approximately \$837,303 per year for each school year for general maintenance and small projects totaling \$2,436,533 in SB-9 monies. The levy is subject to renewal through election every six years. The next SB-9 election will be 2019.

The District does have a mill levy in place allowed under NM House Bill 33 (HB33). HB33 funding is generally used for renovation and additions to existing facilities. Mill levies under HB33 must be approved through periodic election every five years. The District passed an HB33 election in 2012 and will have another election in 2018

NM House Bill 31 (HB31) is a relatively new capital funding program. This program was established to provide additional funding to New Mexico Public School District to primarily address health and safety needs. Los Lunas Schools has received funding under HB31 to address health and

Capital Funding

safety needs at all school campuses within the district. All identified projects receiving funds from this source are currently under contract or have been completed. There is no additional funding available for the school district through this resource at this time. The fund is administered by the New Mexico Department of Education Deficiencies Correction Unit which has evolved into the Public School Facilities Authority (PSFA).

Critical Capital Outlay Funds:

All New Mexico Public School Districts are eligible to received New Mexico Public School Capital Outlay Act Capital Outlay Council (PSCOC) funds. LLS must compete with all other New Mexico School Districts for this funding. Currently the District's match for this funding source is 23%. The State's match for this funding source is 77%. The District's match is subject to change based on the District's assessed valuation and student population. Since 2005 the District has been awarded a total of \$94,285,125.

Legislative Appropriations:

LLS can receive special appropriations granted by the State Legislature. Amounts appropriated can vary or can be zero. The amount of legislative appropriations accepted by the District will be deducted from critical capital outlay funds. The District has received \$1,060,000 in Direct Legislative Appropriations from 2003-2015.

2008 - 2009 Pre-Kindergarten Awards:

LLS has not received SB-471 to plan design and construct permanent Pre-K classrooms.

Federal Impact Aid:

LLS does receive PL874 Federal Impact Aid funds for federal lands that lie within the LLS service area boundaries. Primarily this funding is relates to Isleta Pueblo Tribal Land located on in the LLS District service area boundaries.

Grants/E-Rate:

LLS is an E-Rate funded district and receives a variable amount of funding every year. The funding is less than the approximate \$175,000 needed each year for technology support. The District also uses SB-9, Technology Bond and operational funds and some special revenue grants for specific projects or computer acquisition.

District Financial Advisor Information

The data on the previous pages was provided in part by RBC Capital Markets.



RBC Capital Markets

Capital Funding

2.8.3 SCOPE AND ESTIMATED COSTS OF 2017-22 LLS FMP

The following is a list of completed LLS capital projects. These priority projects were completed by the District with GOB and SB-9 funds and PSCOC Assistance:

Desert View ES: New School 2000
Valencia ES: Classroom Addition 2000; Gym Addition 2010
Valencia HS: New School 2001- 2017
Bosque Farms ES: Cafeteria 2001; Kindergarten Classroom 2003; Renovation and Addition 2010
Ann Parrish ES: Classroom Addition 2002
Los Lunas MS: Administration and Classroom Addition 2002
Peralta ES: Administration and Classroom Addition 2002
Katherine Gallegos ES: Classroom Addition 2002; Gym Addition 2009
Tomé ES: Classroom Addition 2003; Gym Addition 2010
Los Lunas ES: Classroom Addition 2004; Gym Addition 2010
Sundance ES: New School 2009
Los Lunas HS: Renovation and Replacement 2015
Roof Replacement Projects: District Wide

Scope and Estimated Cost of 2017-22 Capital Plan

The 2017-22 FMP has identified \$90,892,651 in District prioritized needs. The District's funding sources are not capable of matching these needs. As seen on the previous pages of this section, LLS has a maximum bonding capacity of \$577,080 and an outstanding bonded debt of \$48,220,000.

2.8.4 MAINTENANCE PROJECTS POTENTIAL CAPITAL PROJECTS

The following LLS Maintenance Projects have potential to turn into Capital Projects:

Project	Time Frame	Financial Resources Available
Walkways / District wide	2017-22	SB-9
Parking Lots / District wide	2017-22	SB-9
Lighting / Circuits	2017-22	SB-9
HVAC / District wide	2017-22	SB-9
Roofs	2017-22	SB-9
Playgrounds	2017-22	SB-9
Fire Alarm	2017-22	SB-9
Intercoms	2017-22	SB-9

This page intentionally left blank

Total Capital Needs



3.1 LOS LUNAS SCHOOLS TOTAL CAPITAL NEEDS

The total capital needs for Los Lunas Schools (LLS) are identified in the following pages of this section. The capital needs were derived from the identified facility needs of each school building at each campus. They were identified and prioritized by visual inspection of each facility, meetings with district staff, the LLS FMP committee and School Board input. The district staff, LLS FMP committee and the School Board reviewed the district and facility information to assure all facility needs had been identified for their impact on the facilities presently and to anticipate the impact they may have on the existing facilities within the life of this FMP.



LLS has been very frugal with its capital funding and has partnered with its local community and PSCOC / PSFA on the majority of its major capital projects since 2000:

- Desert View ES: New School 2000
- Valencia ES: Classroom Addition 2000; Gym Addition 2010
- Valencia HS: New School 2001- 2017
- Bosque Farms ES: Cafeteria 2001; Kindergarten Classroom 2003; Renovation and Addition 2010
- Ann Parish ES: Classroom Addition 2002
- Los Lunas MS: Administration and Classroom Addition 2002
- Peralta ES: Administration and Classroom Addition 2002
- Katherine Gallegos ES: Classroom Addition 2002; Gym Addition 2009
- Tomé ES: Classroom Addition 2003; Gym Addition 2010
- Los Lunas ES: Classroom Addition 2004; Gym Addition 2010
- Sundance ES: New School 2009
- Los Lunas HS: Renovation and Replacement 2015
- Roof Replacement Projects: District Wide: Los Lunas ES; Desert View ES; Los Lunas MS; Valencia MS; Valencia ES



The following priorities were identified in the LLS 2011-16 FMP:

1. Re-occurring / on-going district needs at ALL district facilities: **In Progress**
2. Los Lunas High School: Renovation and Replacement: **Completed**
3. Los Lunas Middle School Roof Replacement: **Completed**
4. Valencia High School Miscellaneous Projects: **Completed NO PSCOC / PSFA Funding**
5. Peralta Elementary School: Re-structure campus, renovate and replace facilities: **Waiting for PSCOC / PSFA Partnership**
6. Daniel Fernandez Elementary School: Replace Original Building: **Waiting for PSCOC / PSFA Partnership**



As the two lists above reveal, LLS has worked closely with its local community and PSCOC / PSFA to upgrade its existing facilities as funds have become

Total Capital Needs



available. In 2008 and 2012 the LLS community supported GOB elections for a total of \$55,000,000. LLS aligned its 2011-16 priorities with PSCOC / PSFA and used GOB funds to meet its local match to accomplish the renovation and replacement of Los Lunas HS, and the roof replacement of Desert View ES and Los Lunas MS. Partnership with PSCOC/PSFA on these three capital projects allowed the district to accomplish miscellaneous projects at Valencia HS and other capital projects throughout the district with just the support of its local community.

There were additional 2011-16 FMP priorities which have not completed. These projects were included in the discussion and evaluation of the 2017-22 priorities. The 2017-22 FMP is a continuation of the 2011-16 FMP capital projects in addition to developing a long range capital plan to assist the district in re-evaluating and addressing all of its needs in a timely manner.



The extent of the LLS 2017-22 capital plan exceeds the available and potential capital funding for the next five years. This FMP process was instrumental in identifying all of the district's facility needs and establishing priorities to assist the district in its continued effort to optimize its capital fund spending and create efficient and effective facilities which support student success. The district has implemented an aggressive preventive maintenance plan and increased its 2016-17 maintenance budget to keep its facilities safe and comfortable for all students and staff.

FACILITY NEEDS BY CATEGORY

During this FMP process approximately \$171,682,364 in facility needs were identified that are related to all eight of the assessed categories: adequacy standards (AdqStd); educational program (EdPro); facility renewal (FacRen); growth; life-health-safety-security-code-ADA compliance (L-H-S-S); local policy (LocPol); preventive maintenance / maintenance (PreMaint); and technology (Tech). These identified needs require a combination of GOB and SB-9 funds, which the district will have access to \$25,000,000 GOB and approximately \$12,500,000 SB-9 funds over the life of this FMP. LLS has already begun the process of addressing the FMP capital needs by applying to partner with PSCOC/ PSFA at Raymond Gabaldon ES.



ADEQUACY STANDARDS:

\$9,996,359

The District has been actively addressing its adequacy standards issues with its SB-9 and GOB funding. The number of, age and condition of existing permanent buildings and portables along with the limited availability of capital funds has made it impossible to address all adequacy standard issues. As stated above, LLS has been partnering with the community and PSCOC/PSFA to update its facilities and has made significant improvements to the majority of its schools; however, there are still a number of adequacy standard improvements that need to be addressed. Several of the LLS elementary schools do not meet the adequacy



Total Capital Needs



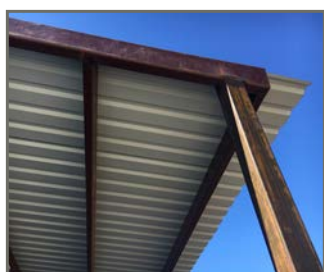
standards of the recommended square footage per student in their permanent facilities, but the district has implemented the use of 68 portable classrooms to address this need. The primary adequacy standard needs throughout the district identified in this FMP are related to building systems and not square footage issues.

HVAC, lighting, and age of existing portable classroom are the three primary adequacy standard issues district wide that LLS is trying to address. The district has implemented a preventive maintenance plan for its HVAC systems which has resulted in extended life for the majority of its HVAC units; however, due to the number of schools and their age, replacement of HVAC equipment will remain an on-going process. The HVAC system of Valencia HS is relatively new; however, the equipment is not performing to standards and is in need of replacement. LLS has been systematically replacing all of the HVAC units at APES and has four remaining units to replace. The location of Desert View ES and Tomé ES require air conditioning rather than evaporative cooling to meet the cooling needs.



LLS has implemented a lighting plan and is installing LED lighting in all facilities as projects arise and funding is available.

The overall square footage of LLS facilities is above state adequacy standards; however, the current Facilities Assessment Database (FAD) identifies spaces at each school that do not meet NM adequacy standards. As stated earlier, the district elementary schools are below adequacy standards for their permanent facilities, but have portables to bring them up to adequacy standards. The square footage of the middle and high schools exceed the recommended square footage per student, but the space meets the needs of their educational program. A review of these spaces showed that some of the FAD information needed to be updated and several of the spaces that were identified as not meeting state adequacy standards actually are meeting the standards. The spaces that were identified in the FAD as not meeting current NM adequacy standards are:



Ann Parish Elementary School:

- Insufficient General Storage: There is storage space in the portables on campus.



Bosque Farms Elementary School:

- Insufficient Parent Work Space: There is space available to house this program if it is needed.
- Insufficient Faculty Workspace: There are two identified faculty spaces at 802sf and one teacher lounge at 962sf to meet the 483sf standard.

Total Capital Needs



Desert View Elementary School:

- Insufficient Parent Work Space: There is space available to house this program if it is needed.

Family School:

- The Family School was housed on the Daniel Fernandez Campus, but is currently housed in three portable classrooms on the Katherine Gallegos Elementary School Campus.

Katherine Gallegos Elementary School:

- Insufficient Parent Work Space: There is space available to house this program if it is needed.
- Insufficient General Storage: There is 357sf of permanent storage space to meet the 529sf standard. The district will meet the need by use of portable space.
- Insufficient Student Health Square Footage: There is 444 sf of permanent space to meet the 529sf standard. The existing space meets the needs of the school and there is no plan to enlarge the space at this time.
- Inadequate Number of Handicap Spaces: There is space in the parking lot to create the required number of handicap spaces and the district has plans to enlarge the parking which will include additional parking.



Los Lunas Elementary School:

- Insufficient Parent Work Space: There is space available to house this program if it is needed.
- Insufficient Student Health Square Footage: There is 444 sf of permanent space to meet the 529sf standard. The existing space meets the needs of the school and there is no plan to enlarge the space at this time.
- Insufficient Faculty Workspace: There are two identified faculty spaces at 802sf and one teacher lounge at 962sf to meet the 483sf standard.
- Insufficient Total Parking: There are 82 parking spaces to meet the standard of 93. There is a district training building on the LLES site which has additional parking that can be used by the school.
- Insufficient Janitorial Square Footage: The school is 6sf below the adequacy standard sf and there is no plan to increase the janitorial square footage.
- Inadequate Number of Handicap Spaces: There is space in the parking lot to increase the handicap spaces from 2 to the standard of 4. The district can accomplish this with a parking lot upgrade project.



Peralta Elementary School:

- Insufficient Parent Work Space: There is space available to house this program if it is needed.



Total Capital Needs



Raymond Gabaldon Elementary School:

- Insufficient Total Parking: RGES has 61 of the required 105 parking spaces. It is landlocked in a residential area with minimal room for expansion of the parking. The district is looking for a way to increase the size of its parking during the renovation project of RGES.

Sundance Elementary School:

- Insufficient Computer Lab Square Footage: SES has added a Computer Lab and now has two computer labs with a total of 1,923sf which is 213 sf above adequacy standards.
- Insufficient Parent Work Space: There is space available to house this program if it is needed.



Tomé Elementary School:

- Insufficient Parent Work Space: There is space available to house this program if it is needed.
- Insufficient Janitorial Square Footage: There are 4 janitorial spaces for a total of 267sf which exceeds the required 217sf.
- Insufficient Total Parking: TES has 76 of the required 80 parking spaces. There is no plan to increase the parking at TES at this time.

Valencia Elementary School:

- At the time of the FAD review there was no executive FAD report available for VES.

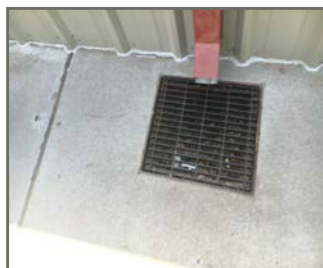


Los Lunas Middle School:

- Insufficient Career Ed Square Footage: there is a total of 2,312sf of Career Ed space in three classrooms.
- Insufficient Parent Work Space: There is existing space available to house this program if it is needed.
- Insufficient Total Parking: LLMS has 62 of the required 135 parking spaces. The school is landlocked with no room at this time to expand the parking lot. There is no plan to increase the parking at LLMS at this time.
- Inadequate Number of Chemical Storage Units: There is one chemical storage unit in the one science prep area.

Valencia Middle School:

- Insufficient Career Ed Square Footage: VMS does not have any special use classrooms created just for their career education. They use regular classrooms to meet the career education curriculum.
- Insufficient Parent Work Space: There is existing space available to house this program if it is needed.
- Insufficient General Storage: There is 799sf of permanent storage space to meet the 502sf standard.



Total Capital Needs



- Inadequate Number of Chemical Storage Units: There is one chemical storage unit in the one science prep area that serves two science classrooms.

Century High School at Daniel Fernandez Campus:

- Century High School was housed at Valencia High School, then moved to six portable classrooms on Daniel Fernandez Campus. Century High School is currently housed in the original building, the cafeteria and gymnasium on Daniel Fernandez Campus.

Los Lunas High School:

- Los Lunas High School was replaced with the exception of the gymnasium, performing arts, band and choir spaces.



Valencia High School:

- Insufficient Parent Work Space: There is existing space available to house this program if it is needed.
- Insufficient Student Health Square Footage: There is 480 sf of permanent space to meet the student health needs; however, there are several other counseling and ancillary spaces that should be included in the square footage to meet the 1,049sf standard. The existing space meets the needs of the school and there is no plan to enlarge the space at this time.
- Inadequate number of chemical storage units: There are two science prep spaces to serve four science classrooms.



After the review and update of spaces at each school, there are still several spaces that are identified in the FAD that do not meet state standards, but are meeting the needs of the schools and the district. There is no plan for the district to spend capital funds to increase or renovate the spaces of any district school to bring the square footage of the space up to adequacy standards. Several of the above items relate to the number of regular and handicap parking spaces, which the district will address as they repair and update existing parking lots.

The overall square footage of LLS facilities is above state adequacy standards. A close look at each of the schools reveals where there is excess square footage. The majority of district elementary schools permanent square footage is below the state adequacy standards recommended square footage, and is supplemented with portable classrooms. Both middle and the three high schools are above current adequacy standards recommended square footage. With the exception of Los Lunas MS and Century HS, these schools are relatively new, but were designed and built under higher adequacy standards. The educational program of these schools requires the number of spaces at each school with the exception of Century HS. The state adequacy standards show that both Los Lunas HS and Valencia HS have excess square footage; however, Los Lunas HS is



Total Capital Needs



just two years old and the majority of Valencia HS is under 10 years old and were built to the state adequacy standards of that time. Since 2005 state adequacy standards for high school square footage has been dramatically reduced which makes it look like these two schools have significant excess square footage. Both schools have a high facility utilization rate, but an extremely low classroom utilization rate. This reflects that they have a robust educational program for the number of students. Any attempt to reduce the permanent square footage of these schools would result in a reduction of their educational programs.



While the majority of district schools do not have an excess of square footage, LLS realizes the importance of right sizing its facilities to reduce maintenance and utility costs. During this FMP process, discussion of how to reduce existing square footage and bring the district's facilities closer to compliance with PSFA recommended adequacy standards related to square footage occurred at each meeting. The discussions centered around utilization of each facility and the cost of maintenance and operations of under-utilized square footage. There are numerous portable classrooms that the district has identified to be disposed of which will reduce square footage and maintenance costs. The district has also identified two permanent buildings that are old and need to be replaced with portable spaces. The district would like to implement its plan to dispose of and demolish these facilities as soon as capital funds are available and start realizing the yearly cost savings.

EDUCATIONAL PROGRAM:

\$24,035,375

The \$24,035,375 reflects \$5,997,875 in modifications to existing facilities to meet the educational program and \$18,037,500 for a new Pre-Kindergarten center. The district is constantly reviewing its educational program and making adjustments to meet the needs of its students. There are minor modifications needed at Bosque Farms ES, Raymond Gabaldon ES and the Teacher Resource Center. The largest needs identified are the replacement of the auxiliary gymnasium and the green house at Los Lunas High School. The auxiliary gym does not meet the needs of its physical education program that is housed in that facility and the green house is in need of replacement to continue to meet the needs of the students and the program housed there.



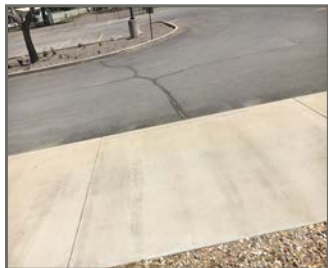
FACILITY RENEWAL:

\$41,496,801

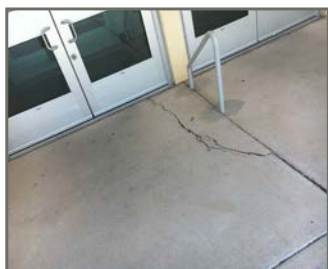
The \$41,496,801 reflects \$24,292,288 in upgrades to building systems at existing facilities and \$17,204,413 additional funds if Raymond Gabaldon ES, Peralta ES, and Daniel Fernandez Campus are replaced rather than building systems upgrades. The district has been systematically replacing or upgrading its facilities as funding allows, but has not been able to accomplish a major capital project at each campus. Since 2000 LLS has replaced, renovated or increased the size of the majority of its facilities including:



Total Capital Needs



Desert View ES: New School 2000
 Valencia ES: Classroom Addition 2000; Gym Addition 2010
 Valencia HS: New School 2001- 2017
 Bosque Farms ES: Cafeteria 2001; Kindergarten Classroom 2003;
 Renovation and Addition 2010
 Ann Parrish ES: Classroom Addition 2002
 Los Lunas MS: Administration and Classroom Addition 2002
 Peralta ES: Administration and Classroom Addition 2002
 Katherine Gallegos ES: Classroom Addition 2002; Gym Addition 2009
 Tomé ES: Classroom Addition 2003; Gym Addition 2010
 Los Lunas ES: Classroom Addition 2004; Gym Addition 2010
 Sundance ES: New School 2009
 Los Lunas HS: Renovation and Replacement 2015
 Roof Replacement Projects: District Wide: Los Lunas ES; Desert View ES;
 Los Lunas MS; Valencia MS; Valencia ES



The district recognizes that facility renewal is critical in providing a safe, stimulating learning environment; however capital funding is limited for the size of the district and creates a challenge. Even with all of the above capital projects, LLS still requires more facility renewal than existing or anticipated funds can accommodate in the next five years. There are building systems at each of the existing district schools, with the exception of Sundance ES that are past their useful life and need to be updated including: air/ventilation equipment, ceiling finishes, exterior doors, exterior windows, floor finishes, institutional equipment, lighting/branch circuits, parking lots, playground equipment, plumbing, roofs, wall finishes and walkways. The district has established its priorities to align with the FAD ranking in anticipation of partnering with PSCOC / PSFA on these projects when the projects qualify for state funding assistance. LLS is in the process of applying for PSCOC / PSFA funds to update building systems at Raymond Gabaldon ES.



LIFE / HEALTH / SAFETY/CODE:

\$25,136,474

The majority of Life-Health-Safety-Security-Code - ADA Compliance needs at LLS facilities is due to the age of the facilities and these needs have been grandfathered in. These items have been identified in this FMP to alert the district to the potential impact of these items to future projects, but do not require immediate action or correction. As facilities are replaced or upgraded, the district might have to address the grandfathered issues, depending on the scope of work identified for a particular facility. The majority of these issues pose no potential impact to school operations at the current time, but are identified to be included in future projects as needed.



Total Capital Needs



There are several life-health-safety-security facility needs that the district will need to address in the next five years. These needs include intercom systems, ADA signage, ADA access and egress, site drainage, fire alarm systems, playground equipment, plumbing, site lighting and walkway repair throughout the district. The condition of existing walkways at all schools, with the exception of Sundance ES and Los Lunas HS, is a safety issue and has been identified for correction. Site lighting is another major safety need throughout the district to provide safe access to and from district facilities and events. The district would like to address these needs as soon as funding allows.

GROWTH:

\$27,925,300

The \$27,925,300 reflects \$65,000 in modifications to existing facilities to meet the growth and \$27,860,300 for a new elementary school and an eight classroom addition at Sundance ES. This category is used to identify areas of facility growth needed for a district to support its educational program. Sundance ES was designed for 500 students with a core to support 700 students. Since it opened in 2009, SES enrollment has steadily increased and the district moved 4 portable classrooms on to the campus last year. The increase in students has created a need to increase the playground area and equipment. Growth is projected to continue at LLS. There is room for the anticipated growth in the middle and high schools; however, there is little room for growth at the elementary level. The district anticipates the need for a new elementary school in approximately four – five years. LLS staff will monitor the elementary growth and work with the community to determine how to meet the students' needs. LLS is discussing three options:



- Create the new Pre-K center to free up classroom space at elementary schools

- Re-align elementary school boundaries to distribute students to schools that have available capacity

- Create a new elementary school

LLS will continue to discuss their options and work with the local community to determine the best solution to meet the needs of its students.



LOCAL POLICY:

\$21,070,725

The \$21,070,725 reflects \$15,383,225 in modifications to existing facilities to meet the local policy needs and \$5,687,500 for a new multi-purpose athletic complex on the Daniel Fernandez Campus. The District recognizes the importance of providing an environment which is conducive to learning for students and also providing facilities that support student and community needs. Local Policy needs are identified needs which do not fall into other categories and exceed adequacy standards, yet they are important to the district's mission and vision and to the community.



Total Capital Needs



LLS has been partnering with PSCOC/PSFA and focusing on updating critical needs at its school facilities. The district and community have identified needs that are not critical to operation of its facilities, but are beneficial to students, community members and enhance facility operations. These needs include installation of artificial turf at elementary play fields; campus beautification at various schools; increasing parking at KGES, LLES, RGES, VMS and the District Service Center; and providing awnings and shade structures for students. The major need is providing a new multi-purpose athletic facility for student and community use on the Daniel Fernandez Campus.

PREVENTIVE MAINTENANCE:

\$6,314,266

LLS recognizes the importance of preventive maintenance and has implemented a PSFA approved Preventive Maintenance Plan. The identified preventative maintenance needs are critical to the upkeep of district facilities and has the potential to extend the life of the existing facilities. The district has set in place School Dude, a system where the facility users identify when various finishes such as flooring, ceiling tiles, and window coverings need to be replaced, and when walls need to be painted. This allows the user to have input as to the items that they feel impact their comfort and ability to use the space as intended.



Identified preventive maintenance needs include damaged ceiling finishes, repair of water leaks, window operation, door operation, damaged exterior wall finishes, damaged floor finishes, HVAC system operation, drainage, parking lot repair, plumbing issues, and roof repairs at all district campuses. The major preventive maintenance issues at LLS are repair of:

- Exterior Walls
- Exterior Windows and Doors
- Floor Finishes
- Interior Walls
- Landscaping
- Parking Lots
- Roofs
- Wall Finishes



TECHNOLOGY:

\$12,979,502

The \$12,979,502 reflects \$979,502 in modifications to technology related items in existing facilities and \$12,000,000 to upgrade technology infrastructure, equipment and software for the next five years. The District recognizes the importance of keeping its technology up to date. LLS has partnered with PSCOC / PSFA and developed a technology plan that will increase broadband width and assure its students are prepared for the 21st century. The District is in the process of upgrading its technology infrastructure to keep up with the newest advancements. Three of Los Lunas Schools, APES, LLES and TES, applied



Total Capital Needs



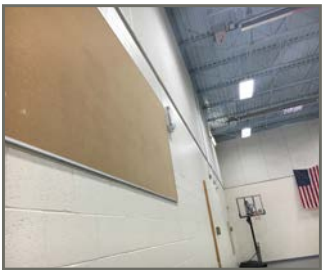
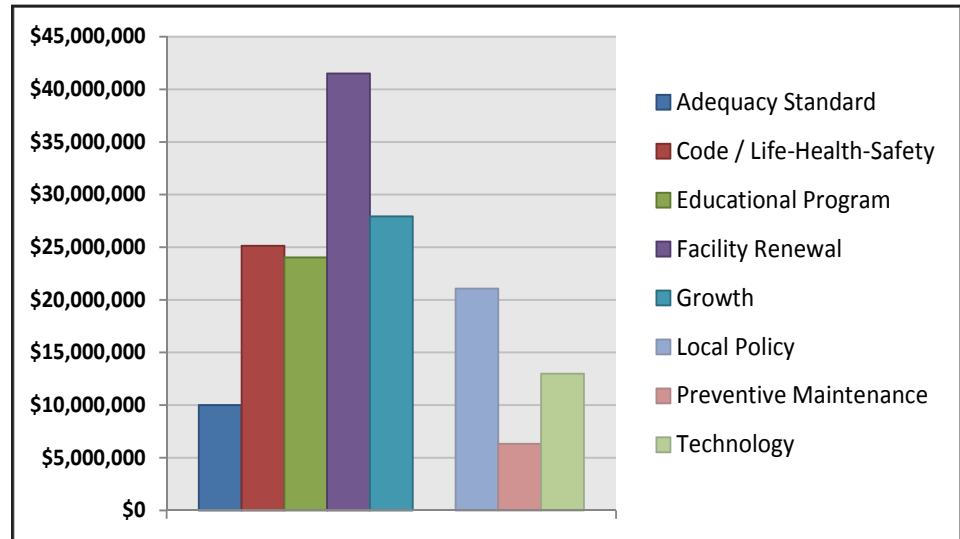
for and received the Apple Grant. This grant extends over a three year period and provides one to one computers and technology access for every student and teacher throughout the schools. Technology is a tool that the District uses extensively in the classroom and for support services which requires a steady funding source.

TOTAL DISTRICT CAPITAL NEEDS BY CATEGORY: \$171,682,364

The \$171,682,364 reflects \$90,892,651 in identified needs at each existing district facility, \$12,000,000 in technology upgrades to infrastructure, equipment and software, \$5,687,500 for a new multi-purpose athletic facility, \$27,860,300 for a new elementary school and an eight classroom addition at Sundance ES, \$18,037,500 for a new District Pre-K Center, and \$17,204,413 additional funds if RGES, PES and Daniel Fernandez Campus facilities are replaced in lieu of building system upgrades.



The chart and graph below illustrate the probable cost of the needs as they fall into the above identified categories.



FACILITY NEEDS BY FACILITY

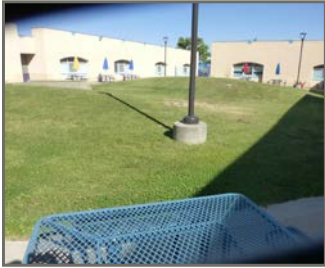
The District's identified capital needs cover ALL District facilities; schools and support buildings. The District identified capital needs at each of its facilities as follows:



ANN PARISH ELEMENTARY SCHOOL: \$1,996,300

Ann Parish Elementary School (APES) is located in the east portion of the LLS attendance boundary and is not located in the center of a residential area. The main building opened in 1987 and had a major addition in 2002. There are 10

Total Capital Needs



portable classrooms on campus to meet the educational needs of the students. These portable classrooms are past their useful life and require replacement or continued maintenance. The majority of issues at APES are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS issues at this school has been grandfathered in and do not require immediate attention; however, any major renovation of this school would require that the grandfathered items be corrected. The facility renewal items are related to building systems that are past their useful life and need to be replaced.



The district has been addressing the facility needs as funding is available, keeping the facilities safe for use, and will continue to do so. The major project at APES has been replacement of the HVAC system. This project is nearing completion with only four (4) more units to replace. LLS anticipates this project to be completed in 2017. The other APES needs that the district could require GOB funds to address are:

- Upgrade fire alarm / detection
- Replacing institutional equipment
- Updating flooring
- Upgrade lighting
- Upgrade plumbing/restrooms
- Repair of parking lots
- Upgrade site lighting
- Upgrade walkways



There are no sections of APES that have been identified to be replaced at this time.

There are no sections of APES that have been identified for major renovation at this time.

There are several major building systems that have been identified to be updated at APES.

There are restrooms at APES that need to be scheduled for minor renovation.

All sections of APES need continued general maintenance.

All sections of APES need continued preventive maintenance.

There are portables on APES campus that have been identified for disposal.

There are no instructional spaces of APES that are under consideration for closure at this time.

There is no plan to consolidate APES with any other district school at this time.



BOSQUE FARMS ELEMENTARY SCHOOL:

\$998,102

Bosque Farms Elementary School (BFES) is located in the Bosque Farms community north of the Village of Los Lunas. The school is located in the heart of a residential area and active in community life. The original portion of BFES was built in 1936 with additions in 1988, 1999, 2001, 2003. BSES underwent a major

Total Capital Needs



renovation and facility replacement in 2010. BFES is the only LLS elementary school with no portables; however, the school is close to capacity and the enrollment has shown signs of increase. The majority of issues at BFES are minor and related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS issues at this school are related to drainage and the district is working on a solution. The facility renewal items are associated with the older addition and relate to building systems that are past their useful life and need to be replaced.

The major identified need at BFES is a local policy issue which could require GOB funds to address:

Installing artificial turf at the playfield



There are no sections of BFES that have been identified to be replaced at this time.

There are no sections of BFES that have been identified for major renovation at this time.

There are some major building systems that have been identified to be updated at BFES.

There are no sections of BFES scheduled for minor renovation at this time.

All sections of BFES need general maintenance.

All sections of BFES need continued preventive maintenance.

There are no sections of BFES that have been identified for demolition at this time.

There are no instructional spaces of BFES that are under consideration for closure at this time.

There is no plan to consolidate BFES with any other district school at this time.



DESERT VIEW ELEMENTARY SCHOOL:

\$3,419,992

Desert View Elementary School (DVES) is located in the southeast portion of the LLS attendance boundary and is not located in the center of a residential area. The main building opened in 2000 and has had no additions. There are 3 portable classrooms on campus to meet the educational needs of the students. These portable classrooms are past their useful life and require replacement or continued maintenance. The majority of issues at DVES are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS issues are due to the age and condition of the systems. The facility renewal items are related to building systems that are past their useful life and need to be replaced.

The district has been addressing the facility needs as funding is available, keeping the facilities safe for use, and will continue to do so. The DVES needs that the district could require GOB funds to address are:



Total Capital Needs



- Upgrade intercom
- Upgrade fire alarm / detection
- Upgrade exterior windows
- Updating flooring
- Upgrade lighting
- Upgrade plumbing / restrooms
- Repair of parking lots
- Upgrade site lighting
- Upgrade walkways



There are no sections of DVES that have been identified to be replaced at this time.

The restrooms of DVES have been identified for major renovation.

There are several major building systems that have been identified to be updated at DVES.

There are no sections of DVES that need to be scheduled for minor renovation.

All sections of DVES need continued general maintenance.

All sections of DVES need continued preventive maintenance.

There are no sections of DVES that have been identified for disposal or demolition.

There are no instructional spaces of DVES that are under consideration for closure at this time.

There is no plan to consolidate DVES with any other district school at this time.

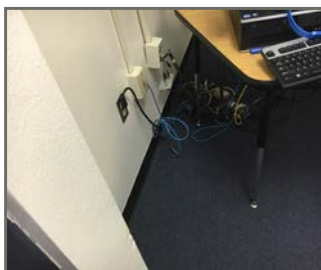


KATHERINE GALLEGOS ELEMENTARY SCHOOL & FAMILY SCHOOL: \$2,656,921

Katherine Gallegos Elementary School (KGES) is located in the west portion of the Village of Los Lunas in a growing residential area. The school is active in community life. The original portion of KGES was built in 1988 with additions in 1994, 2002, and 2009. KGES has utilizes 5 portable classrooms to meet the needs of its staff and students and is at maximum capacity. These portable classrooms are past their useful life and require replacement or continued maintenance. In 2011 the Family School was moved into three portable classrooms on the KGES campus.

The majority of issues at KGES are minor and related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS issues at this school are related to parking and vehicular traffic. The facility renewal items are associated with the building systems that are past their useful life and need to be replaced.

The major identified need at KGES which could require GOB funds to address:



Total Capital Needs



Institutional Equipment
 Upgrading plumbing / restrooms
 Upgrading the intercom system
 Installing additional site lighting
 Roof replacement

There are no sections of KGES that have been identified to be replaced at this time.

Several restrooms of KGES have been identified for major renovation.

There are some major building systems that have been identified to be updated at KGES.

There are no sections of KGES scheduled for minor renovation at this time.

All sections of KGES need general maintenance.

All sections of KGES need continued preventive maintenance.

There are no sections of KGES that have been identified for demolition at this time.

There are no instructional spaces of KGES that are under consideration for closure at this time.

There is no plan to consolidate KGES with any other district school at this time.



LOS LUNAS ELEMENTARY SCHOOL:

\$2,573,272

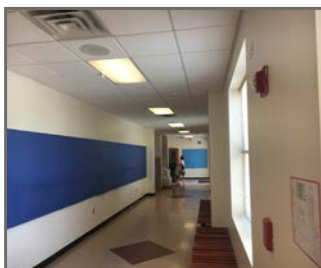
Los Lunas Elementary School (LLES) is located close to the center of the Village of Los Lunas in an established residential area. The school is active in community life. The original portion of LLES was built in 1993 with additions in 2004, and 2010. LLES utilizes 9 portable classrooms to meet the needs of its staff and students. These portable classrooms are past their useful life and require replacement or continued maintenance.



The majority of issues at LLES are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS issues at this school are related to safety and security and systems that are past their useful life. The facility renewal items are associated with the building systems that are past their useful life and need to be replaced.

The major identified need at LLES which could require GOB funds to address:

- Upgrading floor finishes
- Upgrading HVAC
- Upgrading existing portables
- Upgrading emergency light and power
- Upgrading playground equipment
- Upgrading parking lots



Total Capital Needs



There are no sections of LLES that have been identified to be replaced at this time.

Several restrooms of LLES have been identified for major renovation.

There are some major building systems that have been identified to be updated at LLES.

There are no sections of LLES scheduled for minor renovation at this time.

All sections of LLES need general maintenance.

All sections of LLES need continued preventive maintenance.

There are no sections of LLES that have been identified for demolition at this time.

There are no instructional spaces of LLES that are under consideration for closure at this time.

There is no plan to consolidate LLES with any other district school at this time.



PERALTA ELEMENTARY SCHOOL:

\$5,533,075

Peralta Elementary School (PES) is located in the Peralta community north of the Village of Los Lunas. It is located on Highway 47 on the edge of an established residential area. The school is an active participant in community life. The original portion of PES was built in 1947 with additions in 1975, 1989, and 2002. PES utilizes 8 portable classrooms to meet the needs of its staff and students. These portable classrooms are past their useful life and require replacement or continued maintenance. During this FMP process it was determined that the students and district would be best served if the 1947 portion of the school and portable classrooms were replaced with a right sized facility and a well-organized site.



The majority of issues at PES are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS issues at this school are related to safety and security and systems that are past their useful life. Some of the LHSS issues at this school has been grandfathered in and do not require immediate attention; however, any major renovation of this school would require that the grandfathered items be corrected. The facility renewal items are associated with the building systems that are past their useful life and need to be replaced.

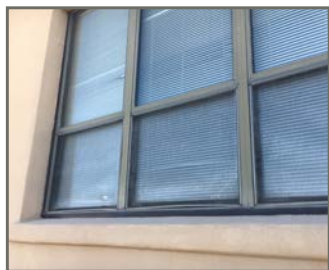
The district has been addressing the facility needs, keeping the facilities safe for use, and will continue to do so, but will only address items that could have potential impact to the daily operations of the school until funds are available to replace portions of the school. The items that could have an impact to daily operations is the HVAC and roofs. The facility needs that could require GOB and/or PSCOC / PSFA funds to address are:

School Replacement

OR



Total Capital Needs



- Upgrading exterior windows and doors
- Upgrading floor finishes
- Upgrading HVAC
- Upgrading institutional equipment
- Roof replacement
- Upgrading main power/ emergency
- Upgrading plumbing / restrooms
- Installing site lighting
- Reorganize site

The 1947 building and portable classrooms of PES have been identified to be replaced at this time.

Several restrooms of PES have been identified for major renovation. There are some major building systems that have been identified to be updated at PES.

There are sections of PES scheduled for minor renovation at this time.

All sections of PES need general maintenance.

All sections of PES need continued preventive maintenance.

There are no sections of PES that have been identified for demolition at this time.

There are no instructional spaces of PES that are under consideration for closure at this time.

There is no plan to consolidate PES with any other district school at this time.



RAYMOND GABALDON ELEMENTARY SCHOOL: \$12,818,183

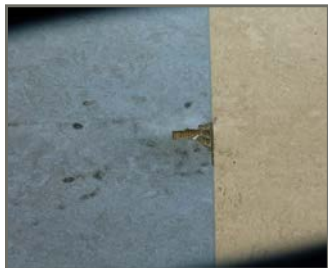
Raymond Gabaldon Elementary School (RGES) is located in the Village of Los Lunas just north of Main Street. It is located in an established residential area. The school is an active participant in community life. The original portion of PES was built in 1938 with additions in 1954, 1969, and 1999. RGES utilizes 8 portable classrooms to meet the needs of its staff and students. These portable classrooms are past their useful life and require replacement or continued maintenance. During this FMP process it was determined that the students and district would be best served if the 1938, 1954 and 1969 portions of the school and portable classrooms were replaced with a right sized facility and a well-organized site.



The majority of issues at RGES are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS issues at this school are related to safety and security and systems that are past their useful life. Some of the LHSS issues at this school has been grandfathered in and do not require immediate attention; however, any major renovation of this school would require that the grandfathered items be corrected. The facility renewal items are associated with the building systems that are past their useful life and need to be replaced.



Total Capital Needs



The district has been addressing the facility needs, keeping the facilities safe for use, and will continue to do so, but will only address items that could have potential impact to the daily operations of the school until funds are available to replace portions of the school. The items that could have an impact to daily operations are the intercom, fire alarm, HVAC and roofs. The facility needs that could require GOB and/or PSCOC / PSFA funds to address are:

School Replacement

OR

Upgrading exterior windows and doors

Upgrading floor finishes

Upgrading HVAC

Upgrading institutional equipment

Roof replacement

Upgrading main power/ emergency

Upgrading plumbing / restrooms

Installing site lighting

Upgrading parking lots

Replacement of portables with permanent facilities

Reorganize site



The 1938, 1954, and 1969 building and portable classrooms of RGES have been identified to be replaced at this time.

Several restrooms of RGES have been identified for major renovation.

There are some major building systems that have been identified to be updated at RGES.

There are sections of RGES scheduled for minor renovation at this time.

All sections of RGES need general maintenance.

All sections of RGES need continued preventive maintenance.

There are no sections of RGES that have been identified for demolition at this time.

There are no instructional spaces of RGES that are under consideration for closure at this time.

There is no plan to consolidate RGES with any other district school at this time.



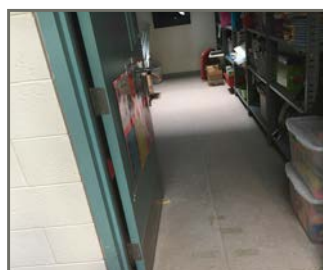
SUNDANCE ELEMENTARY SCHOOL:

\$1,437,803

Sundance Elementary School (SES) is located in the west boundaries of LLS.

It is the only district school on the west side of I-25. The school is located in a residential area and active in community life. The original school was built in 2008 with no additions. In 2015 four portable classrooms were moved to the SES campus to serve the needs of the staff and students. These portable classrooms are past their useful life and require replacement or continued maintenance.

This school is at its maximum capacity and the student enrollment continues to increase. The district will monitor the elementary student enrollment at SES and other west side district elementary schools.



Total Capital Needs



The majority of issues at SES are minor and related to Life-Health-Safety-Security-Code-ADA (LHSS) and local policy. The majority of the LHSS issues at this school are related to safety and security.

The major identified needs at SES which could require GOB funds to address:

- Installing artificial turf at the playfield
- Completion of the perimeter fence
- Reconfigure parent drop-off/pick-up

There are no sections of SES that have been identified to be replaced at this time. There are no sections of SES that have been identified for major renovation at this time.



There are no major building systems that have been identified to be updated at SES.

There are no sections of SES scheduled for minor renovation at this time.

All sections of SES need general maintenance.

All sections of SES need continued preventive maintenance.

There are no sections of SES that have been identified for demolition at this time.

There are no instructional spaces of SES that are under consideration for closure at this time.

There is no plan to consolidate SES with any other district school at this time.

TOMÉ ELEMENTARY SCHOOL:

\$3,371,638

Tomé Elementary School (TES) is located in the southeast portion of the LLS in the Tomé community. The main building opened in 1991 and had an addition in 2003 and 2010. There are 15 portable classrooms on campus to meet the educational needs of the students. These portable classrooms are past their useful life and require replacement or continued maintenance. The majority of issues at TES are related to adequacy standards, Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the adequacy standards, LHSS and facility renewal issues are related to building systems that are past their useful life and need to be replaced.



The district has been addressing the facility needs as funding is available, keeping the facilities safe for use, and will continue to do so. TES needs that the district could require GOB funds to address are:

- Upgrading ceiling finishes
- Updating flooring
- Upgrading HVAC
- Upgrade plumbing / restrooms
- Roof replacement
- Replace portable classrooms
- Complete perimeter fencing
- Upgrade playground equipment



Total Capital Needs



The portable classrooms of TES have been identified to be replaced at this time. The restrooms of TES have been identified for major renovation. There are several major building systems that have been identified to be updated at TES. There are no sections of TES that need to be scheduled for minor renovation. All sections of TES need continued general maintenance. All sections of TES need continued preventive maintenance. There are no sections of TES that have been identified for disposal or demolition. There are no instructional spaces of TES that are under consideration for closure at this time. There is no plan to consolidate TES with any other district school at this time.



VALENCIA ELEMENTARY SCHOOL:

\$1,951,856

Valencia Elementary School (VES) is located in the central portion of the LLS district in a residential community. The main building opened in 1998 and had additions in 2000 and 2010. There are 3 portable classrooms on campus to meet the educational needs of the students. These portable classrooms are past their useful life and require replacement or continued maintenance. The majority of issues at VES are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS and facility renewal issues are related to building systems that are past their useful life and need to be replaced.

The district has been addressing the facility needs as funding is available, keeping the facilities safe for use, and will continue to do so. VES needs that the district could require GOB funds to address are:

- Updating flooring
- Upgrade plumbing / restrooms
- Upgrading walkways
- Upgrading parking lots



There are no sections of VES that have been identified to be replaced at this time. The restrooms of VES have been identified for major renovation. There are several major building systems that have been identified to be updated at VES. There are no sections of VES that need to be scheduled for minor renovation. All sections of VES need continued general maintenance. All sections of VES need continued preventive maintenance. There are no sections of VES that have been identified for disposal or demolition. There are no instructional spaces of VES that are under consideration for closure at this time. There is no plan to consolidate VES with any other district school at this time.



Total Capital Needs



LOS LUNAS MIDDLE SCHOOL:

\$11,601,673

Los Lunas Middle School (LLMS) is located in on Main Street in Los Lunas. The original building opened in 1956 and had additions in 1961, 1962, 1990, 1991, 1993 and 2002. There are no portable classrooms on campus. The majority of issues at LLMS are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS and facility renewal issues are related to building systems that are past their useful life and need to be replaced.

The district has been addressing the facility needs as funding is available, keeping the facilities safe for use, and will continue to do so. LLMS needs that the district could require GOB funds to address are:



- Upgrading athletic fields
- Upgrading exterior windows and doors
- Upgrading gym floor
- Upgrading ceiling finishes
- Upgrading floor finishes
- Complete perimeter fencing
- Upgrading fire alarm system
- Upgrading main power / emergency
- Upgrade plumbing / restrooms
- Upgrading parking lots
- Upgrading HVAC

There are no sections of LLMS that have been identified to be replaced at this time.

The restrooms of LLMS have been identified for major renovation.

There are several major building systems that have been identified to be updated at LLMS.

There are no sections of LLMS that need to be scheduled for minor renovation.

All sections of LLMS need continued general maintenance.

All sections of LLMS need continued preventive maintenance.

There is a support building on LLMS campus that has been identified for demolition.

There are no instructional spaces of LLMS that are under consideration for closure at this time.

There is no plan to consolidate LLMS with any other district school at this time.



VALENCIA MIDDLE SCHOOL:

\$4,059,886

Valencia Middle School (VMS) is located in the southeast section of the LLS boundary. The original building opened in 1995 and had an addition in 1996. There are no portable classrooms on campus. The majority of issues at VMS are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The

Total Capital Needs



majority of the LHSS and facility renewal issues are related to building systems that are past their useful life and need to be replaced.

The district has been addressing the facility needs as funding is available, keeping the facilities safe for use, and will continue to do so. VMS needs that the district could require GOB funds to address are:

- Upgrading floor finishes
- Upgrading athletic fields
- Upgrading ceiling finishes
- Upgrading exterior windows and doors
- Upgrading gym floor
- Complete perimeter fencing
- Upgrading institutional equipment



There are no section of VMS have been identified to be replaced at this time. There are no sections of VMS that have been identified for major renovation. There are several major building systems that have been identified to be updated at VMS.

There are no sections of VMS that need to be scheduled for minor renovation. All sections of VMS need continued general maintenance.

All sections of VMS need continued preventive maintenance.

There no sections of VMS that has been identified for demolition.

There are no instructional spaces of VMS that are under consideration for closure at this time.

There is no plan to consolidate VMS with any other district school at this time.



CENTURY HIGH SCHOOL & PORTABLE SCHOOL AT DFES: \$7,993,164

Century High School (CHS) is the district's alternative high school serving approximately 135 students. It has been housed in several different locations ranging from Valencia High School, to six (6) portable classrooms on the Daniel Fernandez Campus (DF Campus). In 2011 LLS closed the Daniel Fernandez Elementary School and moved CHS into the original building, cafeteria and gymnasium on the DF Campus. The GRADS program and district storage was moved to the 1998 classroom pod on the DF Campus. The DF Campus also houses the truancy, athletics and safety/security departments of LLS in portables. The district's portable school is located on the DF Campus. There is an agriculture barn located on the DF Campus that is part of the high school vocational program for high school students.



DF Campus is located in a residential area of the Village of Los Lunas. The original building was constructed in 1965 with additions in 1974, 1983 and 1998. It is under-utilized and oversized to meet the needs of CHS staff and students. During this FMP process it was determined that the students and district would

Total Capital Needs



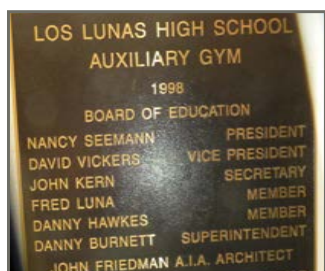
be best served if the 1965 and 1974 portions of the school were replaced with a right sized facility.

The majority of issues at CHS on DF Campus are related to adequacy standard compliance, facility renewal and Life-Health-Safety-Security-ADA-Code (LHSS). The majority of the LHSS issues at this school has been grandfathered in and do not require immediate attention; however, any major renovation of this school would require that the grandfathered items be corrected. The facility renewal items are related to building systems that are past their useful life and need to be replaced. The adequacy standard compliance issues relate to building performance, not square footage.



The district has been addressing the facility needs, keeping the facilities safe for use, and will continue to do so, but will only address items that could have potential impact to the daily operations of the school until funds are available to replace portions of the school. The items that could have an impact to daily operations is the HVAC and roofs. The facility needs that could require GOB and/or PSCOC / PSFA funds to address are:

- School Replacement
- OR
- Replace HVAC systems
- Upgrading restrooms
- Roof Replacement
- Upgrade Lighting / Branch circuits
- Replacing exterior and interior doors
- Replacing exterior and interior windows
- Upgrading ceiling finishes
- Sprinkler building
- Upgrading flooring
- Upgrading plumbing
- Repair of parking lots
- Upgrade site lighting
- Upgrade site drainage



Replacement or renovation of the 1965 and 1974 sections of DF Campus is a high priority of the LLS FMP.

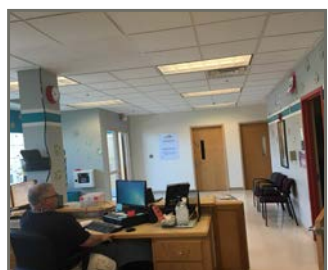
There are major building systems that have been identified to be updated at DF Campus.

There are sections of the DF Campus that have been scheduled for minor renovation.

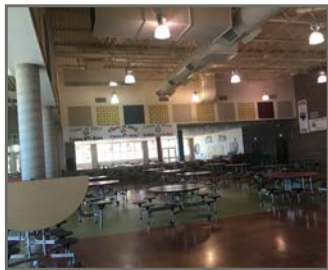
All sections of DF Campus need general maintenance.

All sections of DF Campus need continued preventive maintenance.

The 1965 and 1974 sections of DF Campus have been identified for demolition



Total Capital Needs



and replacement.

There are no instructional spaces of DF Campus that are under consideration for closure at this time.

There is no plan to consolidate DF Campus with any other district school at this time.

The DF Campus houses the truancy, athletics and safety/security departments of LLS in portables.

LOS LUNAS HIGH SCHOOL:

\$8,037,582

Los Lunas High School (LLHS) is located just north of Main Street and east of I-25. The original building opened in 1974 and had additions in 1976, 2004. In 2014 and 2015 LLHS completed a major replacement and renovation project. There are no portable classrooms on campus. The majority of issues at LLHS are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal of the original buildings. The majority of the LHSS and facility renewal issues are related to building systems that are past their useful life and need to be replaced.

The district has been addressing the facility needs as funding is available, keeping the facilities safe for use, and will continue to do so. LLHS needs that the district could require GOB funds to address are:

- Upgrading athletic fields
- Upgrading Greenhouse
- Upgrading parking lots



There are no sections of LLHS that have been identified to be replaced at this time.

There are no sections of LLHS that have been identified for major renovation. There are several major building systems that have been identified to be updated at LLHS.

The auxiliary gym at LLHS has been scheduled for minor renovation.

All sections of LLHS need continued general maintenance.

All sections of LLHS need continued preventive maintenance.

There are no sections of LLHS that has been identified for demolition.

There are no instructional spaces of LLHS that are under consideration for closure at this time.

There is no plan to consolidate LLHS with any other district school at this time.

VALENCIA HIGH SCHOOL:

\$4,059,886

Valencia High School (VHS) is located in the southeast section of the LLS boundary. The original building opened in 2001 and has had additions in 2002, 2003, 2004, 2007, 2009, 2010, 2013 and 2017. There are no portable classrooms on campus. The majority of issues at VHS are related to Life-Health-Safety-



Total Capital Needs



Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS and facility renewal issues are related to building systems that are past their useful life and need to be replaced.

The district has been addressing the facility needs as funding is available, keeping the facilities safe for use, and will continue to do so. VHS needs that the district could require GOB funds to address are:

- Upgrading floor finishes
- Upgrading HVAC
- Upgrading ceiling finishes
- Complete perimeter fencing
- Upgrading intercom
- Upgrading site specialties
- Upgrading parking lots
- Roof replacement

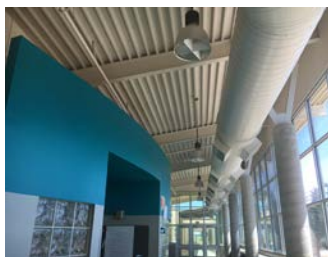


There are no section of VHS have been identified to be replaced at this time. There are no sections of VHS that have been identified for major renovation. There are several major building systems that have been identified to be updated at VHS.

There are no sections of VHS that need to be scheduled for minor renovation. All sections of VHS need continued general maintenance. All sections of VHS need continued preventive maintenance. There no sections of VHS that has been identified for demolition.

There are no instructional spaces of VHS that are under consideration for closure at this time.

There is no plan to consolidate VHS with any other district school at this time.



LLS NEW CONSTRUCTION/INFRASTRUCTURE:

\$80,789,713

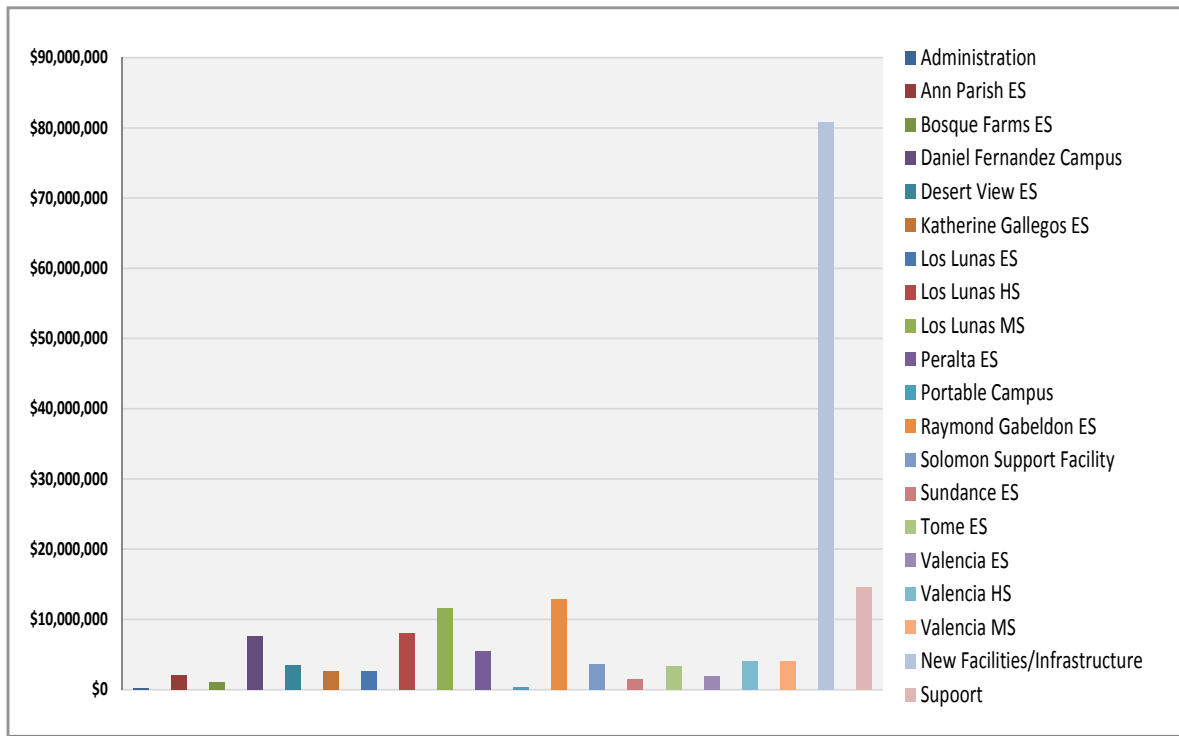
This line item includes:

- Technology Infrastructure, equipment and software
- Replacement in lieu of renovation of Raymond Gabaldon ES
- Replacement in lieu of renovation of Peralta ES
- Replacement in lieu of renovation of Daniel Fernandez Original Buildings
- New Elementary School
- New Pre-K Center
- Multi-Purpose Athletic Facility on Daniel Fernandez Campus

Total Capital Needs

District School Facilities Total:	\$156,880,179
District Support Facilities:	\$14,802,185
District Total Facility Needs:	\$171,682,364

The graph below illustrates the cost of the needs of each District facility.



FINANCIAL STRATEGIES AND ALTERNATIVE CONSIDERATIONS

LLS priorities and capital needs have been identified to assist the district in developing a relevant capital plan. It is evident that the identified capital needs of \$171,682,364 far exceed the funding capabilities of the district and its identified funding sources for the next five (5) years. It has been an important process for LLS to identify all of its needs, prioritize its needs, and establish a capital plan to guide them in addressing their priorities in an effective order. The needs identified in this FMP will span several GOB elections, but assist the district in the implementation of its preventive maintenance program with the expectation of extending the life of building systems throughout the district.

The most common capital project funding sources available to LLS are General Obligation Bonds (GOB), Public School Capital Outlay Council (PSCOC/State) funds, House Bill 33 (HB-33), direct legislative appropriations, federal programs, e-rate, and

Total Capital Needs

grants. LLS has been aggressive and successful in pursuing GOB funding from its community and PSCOC / PSFA funding for its capital projects. This has allowed the district to complete capital projects, perform regular maintenance and implement a preventive maintenance program.

LLS has been able to partner with PSCOC/PSFA on the majority of its capital projects since 2002. Several of the district's facilities have had FAD rankings that have qualified for PSCOC / PSFA funding and the district was successful in obtaining that funding for all of its qualified projects. This has allowed the district to combine the available GOB with PSCOC / PSFA funds and accomplish major capital projects such as Valencia High School, Sundance Elementary School, Bosque Farms renovation / replacement, and Los Lunas High School renovation / replacement. LLS has also partnered with the community and PSCOC / PSFA on major roof replacements throughout the district.

LLS's community has supported House Bill -33 funds for the district. The district currently uses all of its HB-33 to fund its technology program.

The current FAD rankings made it possible for LLS to submit an application to partner with PSCOC / PSFA on the Raymond Gabaldon ES renovation / replacement project this year. LLS anticipates partnering with PSCOC / PSFA for Peralta ES renovation / replacement in the near future and possibly Los Lunas Middle School within the life span of this FMP. It is recommended that LLS review its FAD ranking frequently and work with their PSFA Regional Manager to verify facility and FAD information. LLS would like to continue its working relationship with PSCOC/PSFA and has aligned its priorities with current FAD ranking to be able to enter into a PSCOC / PSFA capital project partnership when appropriate.

LLS has requested and been granted direct legislative appropriations in the past; however, these appropriations are very limited in scope. Federal programs, e-rate, and grants for capital project are very limited, but LLS does apply for these funds when they are available and applicable. LLS has applied for and received limited e-rate assistance for support of its Technology program and has recently partnered with PSCOC / PSFA to increase its broadband capabilities.

The LLS community has continuously supported the district's maintenance program through SB-9 funding. The district has used SB-9 funding to address its regular and preventive maintenance needs which is extending the life of several building systems. LLS has developed and implemented a Preventative Maintenance Plan (PMP) which is funded through SB-9 appropriations.

Information regarding the state's "Right Size Initiative" was presented to and discussed by district representatives and the LLS FMP committee. LLS was

Total Capital Needs

encouraged to include reduction of under-utilized square footage in their long term facilities planning. As a result, the district has identified several areas where it can demolish older facilities, and dispose of unused portables. These initiatives will result in a cost savings of capital funds, maintenance and utilities. It is recommended that the district continue the discussion of closure, disposal or demolition of under-utilized spaces at each school.

The table on the following pages identifies all of the District capital needs sorted by category. For a detailed list of capital needs by facility, refer to Sections 3.3 and 4.1.

**SECTION
3.1**

Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLMS	1956	Gym	Dist.	Other		BS-GOB	Renovate Gym	16785	sf	\$125	\$2,098,125	\$2,727,562.50	\$2,727,562.50	
APES	1988	Main Bldg.	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	District to upgrade as necessary	46867	sf	\$1	\$46,867	\$60,927.1		
DFES	1965	Main Bldg.	Dist.	Air/Ventilation Equipment	AdqStd	BS-GOB	Replace ventilation ductwork - main building	22532	sf	\$8	\$180,256	\$234,332.8		
DFES	1974	Main Bldg.	Dist.	Air/Ventilation Equipment	AdqStd	BS-GOB	Replace ventilation ductwork - main building	4595	sf	\$8	\$36,760	\$47,788.0		
LLES	1993	Original Bldg.	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed. On going project.	62984	sf	\$ 1.00	\$62,984	\$81,879.2		
LLHS	1973	Vocational Building	FAD/FMAR	Air/Ventilation Equipment	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLHS	1993	E Wing	FAD/FMAR	Air/Ventilation Equipment	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Air/Ventilation Equipment	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLMS	1956	Gym	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	11468		\$5	\$57,340	\$74,542.00		
LLMS	1993	600 Wing	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	5006		\$5	\$25,030	\$32,539.00		
PES	1947	Original Bldg.	FAD-FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	System>150% BOMA life	5937	sf	\$2	\$11,874	\$15,436.20		
PES	1975	Gym	FAD-FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	3490	sf	\$2	\$6,980	\$9,074.00		
PES	1989	Bldg 2	GS	Air/Ventilation Equipment	AdqStd	BS-GOB	Correct restroom vent	1	ea	\$300	\$300	\$390.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	1792	sf	\$2	\$3,584	\$4,659.20		
RGES	1938	Gym	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	7118	sf	\$ 15.00	\$106,770	\$138,801.00		
RGES	1938	Original Bldg.	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	11-20-13 jh See HVAC note. Upgrade as needed	16879	sf	\$ 5.00	\$84,395	\$109,713.50		
RGES	1969	300A	FAD/FMAR	Air/Ventilation Equipment	AdqStd	N/A	7/10/13 Update AM Per FMAR: Swamp coolers rusting. District upgraded system.	0	sf	\$ 25.00	\$0	\$0.00		
Tome ES	1991	Original Bldg.	FAD-FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	42239	sf	\$1	\$42,239	\$54,910.70		
LLHS	1983	Science-Admin	FAD/FMAR	Ceiling Finishes	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1993	E Wing	FAD/FMAR	Ceiling Finishes	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1997	F Wing	FAD/FMAR	Ceiling Finishes	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Ceiling Finishes	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Exterior Walls	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Exterior Walls	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	1973	Vocational Building	FAD/FMAR	Exterior Windows and Doors	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Exterior Windows and Doors	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1993	E Wing	FAD/FMAR	Exterior Windows and Doors	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1997	F Wing	FAD/FMAR	Exterior Windows and Doors	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	2004	Performing Arts	FAD/FMAR	Exterior Windows and Doors	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Exterior Windows and Doors	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		

**SECTION
3.1**

Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
SUNDANCE Tome ES	Site		Principal Dist.	Fencing	AdqStd	LHSS-GOB	Perimeter is not fully fenced. Back fence is low and can be jumped. Cannot be chain link fence. Has to be wrought iron or block.	2,500	lf	\$125	\$312,500	\$406,250.00		
	site			Fencing	AdqStd	LHSS-GOB	Add Perimeter fencing.	4,000	lf	\$75	\$300,000	\$390,000.00		
LLHS	1973	Vocational Building	FAD/FMAR	Floor Finishes	AdqStd	N/A	7/28/08 Assessment Notes: Heavy wear of floor finishes. (TD-9/23/08) Renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Floor Finishes	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1993	E Wing	FAD/FMAR	Floor Finishes	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1997	F Wing	FAD/FMAR	Floor Finishes	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	2004	Performing Arts	FAD/FMAR	Floor Finishes	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Floor Finishes	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
APES			Dist.	HVAC	AdqStd	BS-GOB	Complete replacement of all refrigerated air HVAC units except over 2002 addition and clrms 22-25. On going project.	4	ea	\$17,500	\$70,000	\$91,000.0		
DFES	1965	Main Bldg.	Dist.	HVAC	AdqStd	BS-GOB	Replace HVAC throughout with refrigerated air. Swamp coolers and gas heating. Both need to be replaced. On going project.	22532	sf	\$25	\$563,300	\$732,290.0		
DFES	1974	Main Bldg.	Dist.	HVAC	AdqStd	BS-GOB	Replace HVAC throughout with refrigerated air. Swamp coolers and gas heating. Both need to be replaced. On going project.	4595	sf	\$25	\$114,875	\$149,337.5		
Dist. Wide DSC			Dist.	HVAC	AdqStd	BS-GOB	Install air conditioning units in all server rooms that do not currently have it District Wide. On going project.	10	ea	\$12,500	\$125,000	\$162,500.00		
			Dist.	HVAC	AdqStd	BS-GOB	Upgrade HVAC. On going project.	12000	sf	12	\$144,000	\$187,200.00		
DVES	Portables	Portables	Principal	HVAC	AdqStd	BS-SB9	Replace evap coolers with refrigerated air at Portables. Sand clogs equipment	3	ea	\$12,500	\$37,500	\$48,750.0		
KGES	portables	Portables	GS	HVAC	AdqStd	BS-SB9	replace swamp coolers. On going project.	4	ea	\$1,500	\$6,000	\$7,800.0		
LLES	Portables	Portables	Principal	HVAC	AdqStd	BS-GOB	Update HVAC (heating and cooling) in all portables	8094	sf	\$ 10.00	\$80,940	\$105,222.0		
LLHS	1973	Vocational Building	FAD/FMAR	HVAC	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	HVAC	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	HVAC	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLMS	1950	Wrestling Building	FAD/FMAR	HVAC	AdqStd	N/A	System > 150% BOMA life. Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	HVAC	AdqStd		Upgrade HVAC in gym	12625	sf	\$15	\$189,375	\$246,187.50		
PES	1975	Gym	FAD-FMAR	HVAC	AdqStd	N/A	10/12/2011 CJA Assessment Notes: DS radiant ceiling heaters 7/10/13 Update AM Per FMAR: Evap coolers rusting. District upgraded system 2013.	0		\$0	\$0	\$0.00		
PES	Campus	Campus	Dist.	HVAC	AdqStd	BS-GOB	HVAC upgrades for entire site except for administration, 2002 clrm and double portables. Bldg 3 has window units. Gym and cafeteria HVAC to be upgraded. On going project.	18683	sf	\$25	\$467,075	\$607,197.50		
PES	Modular	1985 (1) 23-24	FAD-FMAR	HVAC	AdqStd	N/A	7/10/13 Update AM Per FMAR: Swamp coolers rusting. Upgraded 2011	0	sf	\$20	\$0	\$0.00		
RGES	1938	Gym	FAD/FMAR	HVAC	AdqStd	BS-GOB	DCU #05-096 7/10/13 Update AM Per FMAR: Swamp coolers rusting. Replace HVAC for Gym as needed.	7118	sf	\$ 15.00	\$106,770	\$138,801.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	HVAC	AdqStd	N/A	Renovated in 2005 PSFA # 004-06. 7/10/13 Update AM Per FMAR: No units look good.	N/A		\$ -	\$0	\$0.00		
RGES	1954	Cafeteria / Library	GS	HVAC	AdqStd	BS-SB9	HVAC louvers damaged and rusted east side	2	ea	\$ 500.00	\$1,000	\$1,300.00		

**SECTION
3.1**

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES	1999	300B	FAD/FMAR	HVAC	AdqStd	N/A	7/10/13 Update AM Per FMAR: Swamp coolers rusting. 11-20-13 jh Swamp coolers have been replaced new Ahu units are Refrigerated air Manufacture date 3-2011 Adjust install date as per above FMAR note 12/18/2013 CJA Split system per above. This is the OLD portion. Upgraded 2011.	0		\$ -	\$0	\$0.00		
RGES	portables	portables	GS	HVAC	AdqStd	BS-SB9	replace swamp coolers	10	ea	\$ 900.00	\$9,000	\$11,700.00		
SL			Dist.	HVAC	AdqStd	N/A	Upgrade HVAC upgrade	0			\$0	\$0.00		
Tome ES	Portable		Principal	HVAC	AdqStd	BS-GOB	Install refrigerated air in portables	13526	sf	\$15	\$202,890	\$263,757.00		
VHS	2001	Admin / Clrm	Dist.	HVAC	AdqStd	BS-GOB	Replace 6 HVAC units	6	ea	\$ 35,000.00	\$210,000	\$273,000.00		
LLHS	1973	Vocational Building	FAD/FMAR	Institutional Equipment	AdqStd	N/A	See Original Gym Renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Institutional Equipment	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Institutional Equipment	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
RGES	1954	Cafeteria / Library	FAD/FMAR	Institutional Equipment	AdqStd	BS-GOB	Upgrade as needed. Repair refrigerator/freezer compressor issues. Install new freezer for RG ES. Build outside.	400	sf	\$ 350.00	\$140,000	\$182,000.00		
BFES	2010	office by nurse	GS	Interior Walls	AdqStd	BS-SB9	office 104sf 2010 area too narrow for drawers and copier	104	sf	\$150	\$15,600	\$20,280.0		
APES	1988	Corridor	GS	Lighting / branch circuits	AdqStd	BS-SB9	lights in exterior arches at windows inoperative	5	ea	\$1,250	\$6,250	\$8,125.0		
BFES	2001	lounge	Principal	Lighting / branch circuits	AdqStd	BS-SB9	Update panel board for teacher lounge. Circuit breaker trips.	1	ea	\$7,500	\$7,500	\$9,750.0		
DFES	1965	Kitchen	Dist.	Lighting / branch circuits	AdqStd	BS-GOB	Upgrade electrical system. Electrical panel in kitchen is overloaded.	43,522	sf	\$9	\$391,698	\$509,207.4		
DFES	1965	Clrm 111	Principal	Lighting / branch circuits	AdqStd	BS-SB9	Update lighting clrm 111	799	sf	\$6	\$4,794	\$6,232.2		
DVES	2000	Main Bldg.	GS	Lighting / branch circuits	AdqStd	BS-SB9	inadequate power for computers	853	sf	\$6	\$5,118	\$6,653.4		
DVES	Portables	D7	Principal	Lighting / branch circuits	AdqStd	BS-SB9	Upgrade lighting in Portable D7	896	sf	\$5	\$4,480	\$5,824.0		
LLHS	1973	Vocational Building	FAD/FMAR	Lighting / branch circuits	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Lighting / branch circuits	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Lighting / branch circuits	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
PES	1947	Original Bldg.	GS	Lighting / branch circuits	AdqStd	BS-SB9	10/12/2011 CJA Assessment Notes: DS: Classrooms in need of additional power. Replace fluorescent lighting	75	ea	\$150	\$11,250	\$14,625.00		
PES	1975	Gym	FAD-FMAR	Lighting / branch circuits	AdqStd	BS-SB9	Upgrade as needed	3490	sf	\$7	\$24,430	\$31,759.00		
PES	1989	Classrooms	GS	Lighting / branch circuits	AdqStd	BS-SB9	Lighting in classrooms needs replaced	8141	sf	\$7	\$56,987	\$74,083.10		
PES	1989		GS	Lighting / branch circuits	AdqStd	BS-SB9	10/12/2011 CJA Assessment Notes: DS Classrooms in need of additional outlets. Upgrade as needed	10407	sf	\$7	\$72,849	\$94,703.70		
RGES	1938	Gym	GS	Lighting / branch circuits	AdqStd	BS-SB9	replace lighting	5544		\$ 10.00	\$55,440	\$72,072.00		
RGES	1954	Cafeteria / Library	GS	Lighting / branch circuits	AdqStd	BS-SB9	replace lighting	1589	sf	\$ 10.00	\$15,890	\$20,657.00		
RGES	1954	Cafeteria / Library	GS	Lighting / branch circuits	AdqStd	BS-SB9	install light switches near entry	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		

**SECTION
3.1**

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES	1969	300A	FAD/FMAR	Lighting / branch circuits	AdqStd	BS-SB9	renovated in 2005 district funded lighting only 12/13/2013 CJA Split system based on above. This is the OLD portion - normal ageing applies.	3716	sf	\$ 7.00	\$26,012	\$33,815.60		
SL			Dist.	Lighting / branch circuits	AdqStd	Misc-GOB	Provide Electrical Upgrade	12,000	sf	\$9	\$108,000	\$140,400.00		
DFES	Campus	School	Dist.	Other	AdqStd	PreMaint	Assessment & Master Plan of DFES campus	1	ea	\$ 15,000.00	\$15,000	\$19,500.00		
DVES	2000	Kitchen	Dist.	Other	AdqStd	Misc-GOB	Provide storage room for kitchen. They use tray room and hall way. No way to secure items. Provide additional Refrigerator and freezer space. It is not adequate for number of meals served.	500	sf	\$225	\$112,500	\$146,250.0		
LLMS	Site	Football	GS	Other	AdqStd	BS-SB9	Demolish existing football / book storage bldg	500	sf	\$25	\$12,500	\$16,250.00		
PES	2002	Kitchen	Dist.	Other	AdqStd	BS-GOB	Expand Kitchen	500	sf	\$500	\$250,000	\$325,000.00		
PES	Campus	School	Dist.	Other	AdqStd	PreMaint	Assessment & Master Plan of PES campus	1	ea	\$ 15,000.00	\$15,000	\$19,500.00		
PES	Campus	Storage	Dist.	Other	AdqStd	BS-SB9	Install additional Storage	300	sf	\$175	\$52,500	\$68,250.00		
RGES	Campus	School	Dist.	Other	AdqStd	PreMaint	Assessment & Master Plan of RGES campus	1	ea	\$ 15,000.00	\$15,000	\$19,500.00		
BFES	2010	nurse	GS	Other Electrical Systems	AdqStd	BS-SB9	Nurse office electrical inadequate	508	sf	\$9	\$4,572	\$5,943.6		
LLHS	1973	Vocational Building	FAD/FMAR	Other Electrical Systems	AdqStd	N/A	System inadequate. Renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Other Electrical Systems	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1993	E Wing	FAD/FMAR	Other Electrical Systems	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Other Electrical Systems	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLES			Dist.	Playground Equipment	AdqStd	LHSS-SB9	Update and add more playground equipment. Went from Pre-K-4th to Pre-K to 6th. Need more upper level play equipment. Upgrade existing equipment. Create Pre-K playground	1	ea	\$85,000	\$85,000	\$110,500.0		
LLHS	Site	Site	FAD/FMAR	Playground Equipment	AdqStd	N/A	7/28/08 Assessment Notes: One basketball court outside. (TD-9/25/08) Upgraded 2015	N/A			\$0	0		
LLHS	1973	Vocational Building	FAD/FMAR	Plumbing	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Plumbing	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1993	E Wing	FAD/FMAR	Plumbing	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Plumbing	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLMS	1990	100 Wing	GS	Plumbing	AdqStd	BS-SB9	replace exterior water fountain	1	ea	\$2,500	\$2,500	\$3,250.00		
LLMS	1993	Tech Ctr	GS	Plumbing	AdqStd	BS-SB9	replace water fountain 132	1	ea	\$2,500	\$2,500	\$3,250.00		
Tome ES	exterior		GS	Plumbing	AdqStd	BS-SB9	outside drinking fountains near vestibule inoperative and need removed or replaced	3	ea	\$3,500	\$10,500	\$13,650.00		
Tome ES	Site	School	GS	Plumbing	AdqStd	BS-SB9	Replace exterior drinking fountains	3	ea	\$2,500	\$7,500	\$9,750.00		
APES	1996	Portables	FAD/FMAR	Portable Building	AdqStd	N/A	District to remove as necessary	0		\$0	\$0	\$0.0		
Dist. Wide			Dist.	Portable Building	AdqStd	BS-SB9	Repair / replace portables District wide. Does not include Portable Campus. On going project.	116	ea	\$15,000	\$1,740,000	\$2,262,000.00		
LLES	Portables	Portables (1999) 3	FAD/FMAR	Portable Building	AdqStd	BS-GOB	Upgrade as needed	1	ea	\$ 150,000.00	\$150,000	\$195,000.0		
LLES	Portables	Port 905	Principal	Portable Building	AdqStd	BS-SB9	Remove Portable	1	ea	\$ 5,000.00	\$5,000	\$6,500.0		
LLHS	1987	Portables 1	FAD/FMAR	Portable Building	AdqStd	N/A	7/28/08 Assessment Notes: No fire pull stations, no stable fire warning lights, no smoke detectors, heavy wear on floors, doors and windows do not seal, roof leaks. Major safety concern (TD-9/25/08). Used for storage only.	N/A			\$0	0		

**SECTION
3.1**

Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLHS	1990	Portables 5	FAD/FMAR	Portable Building	AdqStd	N/A	7/28/08 Assessment Notes: No fire pull stations, no stable fire warning lights, no smoke detectors, heavy wear on floors, doors and windows do not seal, roof leaks. Major safety concern (TD-9/25/08) Used for storage only.	N/A			\$0	0		
PES	Portable	1988 (4)	FAD-FMAR	Portable Building	AdqStd	N/A	No Action at this time	N/A		\$0	\$0	\$0.00		
Port Camp	Portable	Admin Port	GS	Portable Building	AdqStd	BS-SB9	Insulate Administration Portable	1792	sf	\$25	\$44,800	\$58,240.00		
RGES	Portable	Portables (1989) 4	FAD/FMAR	Portable Building	AdqStd	N/A	No action at this time.	N/A		\$ -	\$0	\$0.00		
RGES	Portable	Portables (1992) 2	FAD/FMAR	Portable Building	AdqStd	N/A	No action at this time.	N/A		\$ -	\$0	\$0.00		
RGES	Portable	Portables (1994) 2	FAD/FMAR	Portable Building	AdqStd	N/A	No action at this time.	N/A		\$ -	\$0	\$0.00		
Tome ES	Portable	1988	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792	sf	\$25	\$44,800	\$58,240.00		
Tome ES	Portable	1989	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792	sf	\$25	\$44,800	\$58,240.00		
Tome ES	Portable	1990 (2)	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792	sf	\$25	\$44,800	\$58,240.00		
Tome ES	Portable	1994 (1)	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792	sf	\$25	\$44,800	\$58,240.00		
Tome ES	Portable	1995 (1)	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792	sf	\$25	\$44,800	\$58,240.00		
Tome ES	Portable	1995 (1)	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792	sf	\$25	\$44,800	\$58,240.00		
Tome ES	Portable	1996 (1)	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	896	sf	\$25	\$22,400	\$29,120.00		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	unused portable repair soffit trim	1	ea	\$500	\$500	\$650.00		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	unused portable VCT replace	1792	sf	\$6	\$10,752	\$13,977.60		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	Unused portable roof leaks and replace ceiling tile	1792	sf	\$10	\$17,920	\$23,296.00		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	unused portable repaint exterior	1500	sf	\$3	\$4,500	\$5,850.00		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	steps at portables rusted and need sandblasted and painted	15	ea	\$300	\$4,500	\$5,850.00		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	rodents living under portables. Remove rodents and backfill holes	1	ea	\$500	\$500	\$650.00		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	install gravel between portables and concrete walkways to control weeds	1	ea	\$5,000	\$5,000	\$6,500.00		
Tome ES	Site		Dist.	Portable Building	AdqStd	BS-SB9	Provide better access to portables. Crusher fines or paved walking paths.	500	sf	\$75	\$37,500	\$48,750.00		
VES	Portable		GS	Portable Building	AdqStd	BS-SB9	portable roof leaks	1901		\$ 10.00	\$19,010	\$24,713.00		
VES	Portable		GS	Portable Building	AdqStd	BS-SB9	portables repaint walls	1488	sf	\$ 2.00	\$2,976	\$3,868.80		
VES	Portable		GS	Portable Building	AdqStd	BS-SB9	portables replace carpet	1901	sf	\$ 4.98	\$9,469	\$12,309.82		
VES	Portable		GS	Portable Building	AdqStd	BS-SB9	portables replaced ceiling tiles	1901		\$ 6.00	\$11,406	\$14,827.80		
LLHS	1983	Science-Admin	FAD/FMAR	Roof	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1993	E Wing	FAD/FMAR	Roof	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Roof	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	F Wing (1997)	F Wing (1997)	FAD/FMAR	Roof	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	Site	Site	FAD/FMAR	Site Lighting	AdqStd	N/A	Continual upkeep Upgraded 2015.	N/A			\$0	0		
LLHS	Site	Football	Dist.	Site Specialties	AdqStd	Misc-GOB	Replace visitor bleachers: 1,500	1500	ea	125	\$187,500	243750		
LLHS	Site	Site	FAD/FMAR	Site Specialties	AdqStd	N/A	Upgraded 2015	N/A			\$0	0		
LLHS	Site	Site	FAD/FMAR	Site Utilities	AdqStd	N/A	7/28/08 Assessment Notes: Changed to Type 3 due poor site drainage . (TD-9/25/08) Upgraded 2015	N/A			\$0	0		
LLHS	1973	Vocational Building	FAD/FMAR	Wall Finishes	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Wall Finishes	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1993	E Wing	FAD/FMAR	Wall Finishes	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1997	F Wing	FAD/FMAR	Wall Finishes	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	2004	Performing Arts	FAD/FMAR	Wall Finishes	AdqStd	N/A	Renovated 2015	N/A			\$0	0		

**SECTION
3.1**

Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Wall Finishes	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0	\$9,996,359.2	
BFES	2010	pre k	Principal	Institutional Equipment	EdPro	BS-SB9	Install handwashing station in Pre-K	1	ea	\$7,500	\$7,500	\$9,750.0		
RGES	1954	Cafeteria / Library	Principal	Interior Walls	EdPro	BS-SB9	Provide storage for library. Computer lab was created out of storage area.	150	sf	\$ 75.00	\$11,250	\$14,625.00		
LLHS	1998	Auxiliary Gym	Principal	Other	EdPro	Misc-GOB	Replace auxiliary gym with larger facility, space for Flag Core, Cheer	15000	sf	300	\$4,500,000	\$5,850,000.0		
LLHS	Site	Greenhouse	Principal	Other	EdPro	Misc-GOB	Upgrade greenhouse	2500	sf	30	\$75,000	97500		
TRC			Dist.	Other	EdPro	Misc-SB9	Provide direct entry to computer lab. It is accessed by walking through the meeting room.	1	ea	\$ 20,000	\$20,000	\$26,000.00	\$5,997,875.0	
Century Alternative High	2002	Main Bldg. Phase 1	FAD-FMAR		FacRen	N/A	School has relocated into the 1965 Portion of Daniel Fernandez			\$0	\$0	\$0.0		
Century Alternative High	2002	Main Bldg. Phase 1	FAD-FMAR		FacRen	N/A	School has relocated into the 1965 Portion of Daniel Fernandez			\$0	\$0	\$0.0		
Century Alternative High	2002	Main Bldg. Phase 1	FAD-FMAR		FacRen	N/A	School has relocated into the 1965 Portion of Daniel Fernandez			\$0	\$0	\$0.0		
LLES	Site	Track	Principal	Athletic Fields	FacRen	BS-GOB	Resurface track, it is a black cinder surface. Uneven surface. On going project.	1	ea	\$25,000	\$25,000	\$32,500.0		
LLES	Site	Basketball Court	Principal	Athletic Fields	FacRen	BS-GOB	Resurface asphalt basketball court or replace with concrete court	1200	sf	\$ 25.00	\$30,000	\$39,000.0		
LLHS	Site	Track	Dist.	Athletic Fields	FacRen	BS-GOB	Resurface track.	1	ea	150000	\$150,000	195000		
LLHS	Site	Site	FAD/FMAR	Athletic Fields	FacRen	N/A	7/28/08 Assessment Notes: Two new soccer fields. (TD-9/25/08) See individual fields	N/A			\$0	0		
LLMS	Site	Site	Dist.	Athletic Fields	FacRen	BS-GOB	Level and re-sod football field, install booster pump and irrigation system. On going project.	1	ea	\$650,000	\$650,000	\$845,000.00		
LLMS	Site	Athletic Fields	Principal	Athletic Fields	FacRen	BS-GOB	Upgrade track surface	1	ea	\$225,000	\$225,000	\$292,500.00		
RGES	Site	athletic fields	Dist.	Athletic Fields	FacRen	BS-GOB	Upgrade baseball field: Install fencing, replant grass, upgrade irrigation	1	ea	\$ 250,000.00	\$250,000	\$325,000.00		
RGES	Site	athletic fields	Principal	Athletic Fields	FacRen	BS-SB9	Resurface cinder track	1	ea	\$ 12,500.00	\$12,500	\$16,250.00		
APES	1988	Corridors	GS	Ceiling Finishes	FacRen	BS-SB9	Replace Ceiling tiles in corridors	8893	sf	\$6	\$53,358	\$69,365.4		
APES	1988	cafeteria	Principal	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in cafeteria	2781	sf	\$6	\$16,686	\$21,691.8		
APES	1988	Library	Principal	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in library	2428	sf	\$6	\$14,568	\$18,938.4		
BFES	1936		30 GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in classroom north of music room	743	sf	\$6	\$4,458	\$5,795.4		
BFES	2001	Café	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in cafeteria entry	164	sf	\$6	\$984	\$1,279.2		
BFES	2001	lounge	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in teacher lounge	964	sf	\$6	\$5,784	\$7,519.2		
BFES	2005	2,3,4,5	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in 2005 pre k and kind	4950	sf	\$6	\$29,700	\$38,610.0		
DFES	1965	Main Bldg.	GS	Ceiling Finishes	FacRen	BS-GOB	Replace ceiling tiles entire facility	32330	sf	\$6	\$193,980	\$252,174.0		
DFES	1974	Main Bldg.	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles entire facility	4595	sf	\$6	\$27,570	\$35,841.0		
DFES	1983	Gym	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles entire facility	6597	sf	\$6	\$39,582	\$51,456.6		
DVES	2000	cafeteria	GS	Ceiling Finishes	FacRen	BS-SB9	ceiling tiles replace. On going project.	2478	sf	\$6	\$14,868	\$19,328.4		
DVES	2000	Main Bldg.	GS	Ceiling Finishes	FacRen	BS-SB9	leak - ceiling tile major stained.	128	sf	\$6	\$768	\$998.4		
DVES	Portables	portable D7	Principal	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in Portable D7	896	sf	\$6	\$5,376	\$6,988.8		
KGES	1988	Entry	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles vest 20 - roof leaks	198	sf	\$6	\$1,188	\$1,544.4		
KGES	1988	Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles corr 33 - roof leaks	3361	sf	\$6	\$20,166	\$26,215.8		
KGES	1988	Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tile corr 34 - roof leaks	3024	sf	\$6	\$18,144	\$23,587.2		
KGES	1988	Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in corridor vest 152 - roof leaks	80	sf	\$6	\$480	\$624.0		
KGES	1988	Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tile corr C22 - roof leaks	1894	sf	\$6	\$11,364	\$14,773.2		
KGES	portables	Portables	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tile all portables	6000	sf	\$6	\$36,000	\$46,800.0		
LLES	1993	Original Bldg.	FAD/FMAR	Ceiling Finishes	FacRen	BS-SB9	7/30/08 Assessment Notes: Changed to Type 3 due to poor condition of ceiling tile which is stained and damaged. (TD-9/25/08) District upgraded system.	0	sf	\$ 6.00	\$48,564	\$63,133.2		
LLES	2004	400 Pod	Principal	Ceiling Finishes	FacRen	BS-SB9	Replace stained ceiling tiles	4552	sf	\$ 6.00	\$27,312	\$35,505.6		

**SECTION
3.1**

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLES	2010	Gym	Principal	Ceiling Finishes	FacRen	BS-SB9	Repair ceiling finishes in restrooms	274	sf	\$ 10.00	\$2,740	\$3,562.0		
LLES	portables	Portables	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles all portables	8094	sf	\$ 6.00	\$48,564	\$63,133.2		
LLHS	1973	Vocational Building	FAD/FMAR	Ceiling Finishes	FacRen	N/A	7/28/08 Assessment Notes: Classroom ceiling tile stained. (TD-9/23/08) Renovated 2015	N/A			\$0	0		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Ceiling Finishes	FacRen	BS-SB9	5-14-19 jh: Ceiling tiles in the kitchen are in very poor condition Cat override mission impact	1307	sf	\$10	\$13,070	\$16,991.00		
LLMS	1990	100 Wing	FAD/FMAR	Ceiling Finishes	FacRen	BS-SB9	5-19-14 Ceiling tiles in poor condition many stained , cracked approx. 50-60%	12333	sf	\$3	\$36,999	\$48,098.70		
LLMS	1991	500 Wing	FAD/FMAR	Ceiling Finishes	FacRen	BS-SB9	5-19-14 jh: Ceiling tiles are in VERY poor condition, a few have been changed, 90% or greater are original and in terrible shape Cat override type 2	14936	sf	\$3	\$44,808	\$58,250.40		
LLMS	1991	500 Wing	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles all classrooms and corridors	14936	sf	\$3	\$44,808	\$58,250.40		
LLMS	1993	Tech Ctr	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles 132 - roof leaks	169	sf	\$6	\$1,014	\$1,318.20		
LLMS	2002	400 Wing	GS	Ceiling Finishes	FacRen	BS-SB9	Repair ceiling leaks and replace ceiling tiles in 400 wing	25942	sf	\$3	\$77,826	\$101,173.80		
LLMS	2002	Admin	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles corr 536	239	sf	\$6	\$1,434	\$1,864.20		
PES	1947	Original Bldg.	FAD-FMAR	Ceiling Finishes	FacRen	BS-SB9	10/12/2011 CJA Assessment Notes: Showing some water stains. Upgrade as needed	4654	sf	\$6	\$27,924	\$36,301.20		
PES	1975	Gym	FAD-FMAR	Ceiling Finishes	FacRen	BS-SB9	10/12/2011 CJA Assessment Notes: DS Minor ceiling tile water damage. Upgrade as needed	3270	sf	\$6	\$19,620	\$25,506.00		
PES	1989	Classrooms	GS	Ceiling Finishes	FacRen	BS-SB9	Ceiling tile classrooms needs replaced	8141	sf	\$6	\$48,846	\$63,499.80		
PES	2002	K-1	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles K-1 bldg	4896	sf	\$6	\$29,376	\$38,188.80		
PES	2002	Main Bldg Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	ceiling tiles in corridors throughout facility need replaced	3045	sf	\$6	\$18,270	\$23,751.00		
PES	2002	Rooftop area	GS	Ceiling Finishes	FacRen	BS-SB9	stained ceiling tiles underneath rooftop unit area	32	sf	\$6	\$192	\$249.60		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Ceiling Finishes	FacRen	BS-SB9	Upgrade ceiling tiles as needed	1792	sf	\$6	\$10,752	\$13,977.60		
PES	Portable	22	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles	896	sf	\$6	\$5,376	\$6,988.80		
Port Camp	Portable	20 & 21	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles	3584	sf	\$6	\$21,504	\$27,955.20		
Port Camp	Portable	25	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles	1792	sf	\$6	\$10,752	\$13,977.60		
RGES	1938	Gym	FAD/FMAR	Ceiling Finishes	FacRen	BS-SB9	Upgrade as needed	7118	sf	\$ 6.00	\$42,708	\$55,520.40		
RGES	1938	Gym	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in vestibule	312	sf	\$ 6.00	\$1,872	\$2,433.60		
RGES	1938	Original Bldg.	GS	Ceiling Finishes	FacRen	BS-SB9	Repair ceiling tiles in clrm 107	614	sf	\$ 6.00	\$3,684	\$4,789.20		
RGES	1938	Original Bldg.	GS	Ceiling Finishes	FacRen	BS-SB9	ceiling tiles water damage corridor 162	208	sf	\$ 6.00	\$1,248	\$1,622.40		
RGES	1954	Cafeteria / Library	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles	1589	sf	\$ 6.00	\$9,534	\$12,394.20		
RGES	1954	Cafeteria / Library	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles	3458	sf	\$ 6.00	\$20,748	\$26,972.40		
RGES	1969	300A	FAD/FMAR	Ceiling Finishes	FacRen	BS-SB9	renovated in 2005 district funded. Ceiling tile damage due to roof leaks. Upgrade as needed	3716	sf	\$ 6.00	\$22,296	\$28,984.80		
SL	sol Luna		GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles conf 216	380	sf	\$6	\$2,280	\$2,964.00		
SL	spec serve		GS	Ceiling Finishes	FacRen	BS-SB9	repair ceiling in corridor 158	50	sf	\$25	\$1,250	\$1,625.00		
SUNDANCE	2008		GS	Ceiling Finishes	FacRen	BS-SB9	Repair ceiling damage in Corridor by Vestibule 233	32	sf	\$6	\$192	\$249.60		
Tome ES	1991	Original Bldg.	FAD-FMAR	Ceiling Finishes	FacRen	BS-GOB	7-2014 jh ceiling tiles in original areas are 2X2 with rough finish surface VERY dirty, many stained, cracked or broke Estimate 70 -80%	22872	sf	\$6	\$137,232	\$178,401.60		
Tome ES	1991	Original Bldg.	GS	Ceiling Finishes	FacRen	BS-SB9	Ceiling tiles replace in cafeteria	4082	sf	\$6	\$24,492	\$31,839.60		
Tome ES	2003	4 Clrm Addition	FAD-FMAR	Ceiling Finishes	FacRen	BS-SB9	7/2014 jh Many Stained tiles, estimate 30-40%	4531	sf	\$6	\$27,186	\$35,341.80		
Tome ES	roof		GS	Ceiling Finishes	FacRen	BS-SB9	Roof leaks in kinder pod - ceiling tiles damaged	64	sf	\$25	\$1,600	\$2,080.00		
VHS	2001	Admin / Clrm	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in cloud at entry	1211	sf	\$ 6.00	\$7,266	\$9,445.80		
VHS	2001	Admin / Clrm	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in admin	593	sf	\$ 6.00	\$3,558	\$4,625.40		
VHS	2001	Admin / Clrm	GS	Ceiling Finishes	FacRen	BS-SB9	ceiling grid falling down in teacher lounge	32	sf	\$ 6.00	\$192	\$249.60		
VHS	2001	Admin / Clrm	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in cafeteria	8153	sf	\$ 6.00	\$48,918	\$63,593.40		
VHS	2001	Admin / Clrm	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in hallway	801	sf	\$ 6.00	\$4,806	\$6,247.80		

**SECTION
3.1**

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
VHS	2004	9th Grade Academy	FAD- FMAR	Ceiling Finishes	FacRen	BS-SB9	Several past and current roof leaks have damaged large areas of ceiling tiles, estimate 40 ? 50% require replacement after roof issues have been addressed. Room 337 ceiling tiles, all damaged most removed. Upgrade as needed.	34377	sf	\$ 6.00	\$206,262	\$268,140.60		
VMS	1995	Original Bldg	FAD /FMAR	Ceiling Finishes	FacRen	BS-SB9	5-2014 jh Roofs replaced 2013 due to many leaks, Ceiling tiles are heavily stained in many areas - estimate approximately 50 - 60% require replacement	35000	sf	\$6	\$210,000	\$273,000.00		
VMS	1995	Original Bldg	GS	Ceiling Finishes	FacRen	BS-SB9	Café I2: repair ceiling drywall and paint wall	50	sf	\$25	\$1,250	\$1,625.00		
VMS	1995	Original Bldg	Principal	Ceiling Finishes	FacRen	BS-SB9	Replace stained ceiling tiles in Library	7731	sf	\$6	\$46,386	\$60,301.80		
VMS	1996	Clrm Addition	FAD /FMAR	Ceiling Finishes	FacRen	N/A	5-2014 jh Roofs replaced 2013 due to many leaks, Ceiling tiles are heavily stained in many areas estimate approximately 50% require replacement. Replaced 2016-17.	0	sf	\$6	\$0	\$0.00		
VMS	Site		GS	Exterior Walls	FacRen	PreMaint	replace all electrical hinged outlet covers	5	ea	\$25	\$125	\$162.50		
DFES	1965	Main Bldg.	GS	Exterior Windows and Doors	FacRen	BS-GOB	Replace single pane windows	1,500	sf	\$200	\$300,000	\$390,000.0		
DFES	1965	Main Bldg.	Principal	Exterior Windows and Doors	FacRen	BS-GOB	Replace all exterior doors	18	ea	\$7,500	\$135,000	\$175,500.0		
DFES	1974	Main Bldg.	Principal	Exterior Windows and Doors	FacRen	BS-GOB	Replace all exterior doors	4	ea	\$7,500	\$30,000	\$39,000.0		
DFES	1983	Main Bldg.	Principal	Exterior Windows and Doors	FacRen	BS-GOB	Replace all exterior doors	6	ea	\$7,500	\$45,000	\$58,500.0		
DVES	2000	Gym	GS	Exterior Windows and Doors	FacRen	BS-GOB	gym vestibule replace windows that have lost their seal	250	ea	\$200	\$50,000	\$65,000.0		
DVES	2000	2nd grade	GS	Exterior Windows and Doors	FacRen	BS-SB9	window replace 2nd grade classroom	30	sf	\$200	\$6,000	\$7,800.0		
DVES	2000	Main Bldg.	Principal	Exterior Windows and Doors	FacRen	BS-GOB	Replace windows with broken seals: K5, H3, H4, Principal Office, SW corner of gym vestibule, North wall of gym	500	sf	\$200	\$100,000	\$130,000.0		
KGES	Campus	Main Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	Replace door hardware as needed. On going project.	18	ea	\$500	\$9,000	\$11,700.0		
LLHS	2003	Field House	FAD/FMAR	Exterior Windows and Doors	FacRen	BS-SB9	7/28/08 Assessment Notes: Changed to Type 3 due poor condition of exterior door frames that are rusting out. (TD-9/25/08)	1	ea	25000	\$25,000	32500		
LLMS	1950	Wresting Building	FAD/FMAR	Exterior Windows and Doors	FacRen	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	Exterior Windows and Doors	FacRen	BS-GOB	5-19-14 jh: Exterior doors and windows are original and worn heavily, some are not functional	24	ea	\$5,000	\$120,000	\$156,000.00		
LLMS	1956	Gym	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace exterior doors North East	2	ea	\$5,000	\$10,000	\$13,000.00		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Exterior Windows and Doors	FacRen	BS-SB9	Replace main doors to cafeteria	2	ea	\$5,000	\$10,000	\$13,000.00		
LLMS	1993	Tech Ctr	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace doors 132	2	ea	\$5,000	\$10,000	\$13,000.00		
LLMS	2002	400 Wing	GS	Exterior Windows and Doors	FacRen	BS-SB9	Replace doors at entry to library	2	ea	\$5,000	\$10,000	\$13,000.00		
PES	1947	Original Bldg.	Dist.	Exterior Windows and Doors	FacRen	BS-SB9	Upgrade exterior doors	3	ea	\$12,000	\$36,000	\$46,800.00		
PES	1947	Original Bldg.	FAD-FMAR	Exterior Windows and Doors	FacRen	BS-SB9	Upgraded 1998. Wood frames showing deterioration; when upgraded new windows were inserted into old frames. See photos.	6	ea	\$7,500	\$45,000	\$58,500.00		
PES	1947	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	original windows at North entry single pane wood need replaced	120	sf	\$200	\$24,000	\$31,200.00		
PES	1947	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	original windows at South entry single pane wood need replaced	120	sf	\$200	\$24,000	\$31,200.00		

**SECTION
3.1**

Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
PES	1947	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-GOB	original windows at West entry single pane wood need replaced	120	ea	\$897	\$107,692	\$139,999.08		
PES	1975	Gym	FAD-FMAR	Exterior Windows and Doors	FacRen	BS-SB9	Upgrade as needed	2	ea	\$3,500	\$7,000	\$9,100.00		
PES	1989	Bldg 2	GS	Exterior Windows and Doors	FacRen	BS-SB9	Replace exterior doors in 1989 bldg.	2	ea	\$5,000	\$10,000	\$13,000.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Exterior Windows and Doors	FacRen	BS-SB9	Upgrade as needed	4	ea	\$2,500	\$10,000	\$13,000.00		
RGES	1938	Gym	FAD/FMAR	Exterior Windows and Doors	FacRen	BS-SB9	exterior renovations in 1996 12/18/2013 CJA Windows were replaced with residential grade aluminum operable single hung units. Set date to be used up and set category override to potential mission impact.	8	ea	\$ 5,000.00	\$40,000	\$52,000.00		
RGES	1938	Original Bldg.	FAD/FMAR	Exterior Windows and Doors	FacRen	BS-GOB	Renovated in 1996 12/18/2013 CJA In bad condition. Windows in the original portion of the school do not close properly. The frames are not square and there is separation between the frame and wall.	810	sf	\$ 200.00	\$162,000	\$210,600.00		
RGES	1938	Gym	GS	Exterior Windows and Doors	FacRen	BS-SB9	Replace Gym Vestibule doors	4	ea	\$ 5,000.00	\$20,000	\$26,000.00		
RGES	1938	Gym	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace windows at vestibule to gym	4	ea	\$ 1,000.00	\$4,000	\$5,200.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace door and jamb at JC	1	ea	\$ 2,500.00	\$2,500	\$3,250.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace windows at entry	2	ea	\$ 1,000.00	\$2,000	\$2,600.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace doors at entry	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace windows above door at entry near room 101	2	ea	\$ 1,000.00	\$2,000	\$2,600.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace doors at entry near room 101	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace windows above entry doors near room 116	2	ea	\$ 1,000.00	\$2,000	\$2,600.00		
RGES	1938	Original Bldg.	Principal	Exterior Windows and Doors	FacRen	BS-SB9	Replace doors and frames between 1938 and 1954 buildings	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1954	Cafeteria / Library	GS	Exterior Windows and Doors	FacRen	BS-SB9	Replace double doors to mechanical by kitchen	2	ea	\$3,500	\$7,000	\$9,100.00		
RGES	1954	Cafeteria / Library	GS	Exterior Windows and Doors	FacRen	BS-SB9	windows boarded over northwest end of 1954 boys	2	ea	\$ 900.00	\$1,800	\$2,340.00		
RGES	1954	Cafeteria / Library	Principal	Exterior Windows and Doors	FacRen	BS-SB9	Replace all cafeteria doors	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1969	300A	GS	Exterior Windows and Doors	FacRen	BS-SB9	doors rusted east side replace	3	ea	\$ 5,000.00	\$15,000	\$19,500.00		
SL	sol Luna		GS	Exterior Windows and Doors	FacRen	BS-SB9	replace all wood windows	25	ea	\$897	\$22,436	\$29,166.48		
SL	sol Luna		GS	Exterior Windows and Doors	FacRen	BS-SB9	replace window above north entry corridor 206	4	ea	\$897	\$3,590	\$4,666.64		
SL	sol Luna		GS	Exterior Windows and Doors	FacRen	BS-GOB	replace all doors, jambs and hardware	35	ea	\$3,500	\$122,500	\$159,250.00		
TRC			GS	Exterior Windows and Doors	FacRen	BS-SB9	Replace Windows which have condensation. On going project.	250	sf	\$ 175	\$43,750	\$56,875.00		
TRC		entry	GS	Exterior Windows and Doors	FacRen	BS-SB9	door hardware replace	2	ea	\$ 1,188	\$2,376	\$3,089.24		
VES	1998	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	exterior doors dented and need replaced, vestibules	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
VES	1998	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace operable windows with inoperable, A2 & A3	2	ea	\$ 897.43	\$1,795	\$2,333.32		

**SECTION
3.1**

Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
VES	1998	Original Bldg.	Principal	Exterior Windows and Doors	FacRen	BS-SB9	Paint all Pod doors	28	ea	\$ 250.00	\$7,000	\$9,100.00		
VHS	2001	Admin / Clrm	GS	Exterior Windows and Doors	FacRen	BS-SB9	Door seals need replaced	4	ea	\$ 150.00	\$600	\$780.00		
VHS	2001	Admin / Clrm	GS	Exterior Windows and Doors	FacRen	BS-SB9	exterior doors threshold seal replace near engineering	2	ea	\$ 150.00	\$300	\$390.00		
VMS	1996	Clrm Addition	GS	Exterior Windows and Doors	FacRen	BS-SB9	Wrestling L4: replace door hardware	1	ea	\$1,200	\$1,200	\$1,560.00		
PES	site	Site	GS	Fencing	FacRen	LHSS-SB9	fencing (crayons) needs replaced	50	lf	\$75	\$3,750	\$4,875.00		
APES	1988	1 & 2	GS	Floor Finishes	FacRen	PreMaint	VCT and carpet and transitions in classrooms needs replaced. On going project.	1622	sf	\$6	\$9,732	\$12,651.6		
APES	1988	Main Bldg.	FAD/FMAR	Floor Finishes	FacRen	N/A	7/30/08 Assessment Notes: Adjusted amount of renew floor tile in rooms 19 and 25 (1680SF). (TD-9/25/08) See below	0		\$0	\$0	\$0.0		
APES	1988	cafeteria	GS	Floor Finishes	FacRen	BS-SB9	ceramic tile at entry to cafeteria needs replaced	30	sf	\$10	\$300	\$390.0		
APES	1988	between 4 & 5	GS	Floor Finishes	FacRen	BS-SB9	Ceramic tile in adult restroom needs replaced	302	sf	\$10	\$3,020	\$3,926.0		
APES	1988	RR near corridor	GS	Floor Finishes	FacRen	BS-SB9	replace floor tile damaged in rest room	20	sf	\$10	\$200	\$260.0		
APES	1988	Gym	GS	Floor Finishes	FacRen	BS-SB9	Replace Urethane Gym floor	2,320	sf	\$10	\$23,200	\$30,160.0		
APES	1988	Main Bldg.	GS	Floor Finishes	FacRen	BS-SB9	Replace Vinyl Wainscot material throughout corridors in facility (approximately 1,500 lineal feet, 3' high)	4,500	sf	\$5	\$22,500	\$29,250.0		
APES	1988	cafeteria	Principal	Floor Finishes	FacRen	BS-SB9	Replace VCT in cafeteria	2781	sf	\$7	\$19,467	\$25,307.1		
APES	2002	Addition	FAD/FMAR	Floor Finishes	FacRen	N/A	District to upgrade as necessary	0		\$0	\$0	\$0.0		
APES	2002	Corridor	GS	Floor Finishes	FacRen	BS-SB9	ceramic floor on ramp edge between 8x8 and 4x4 tiles needs replaced	30	sf	\$10	\$300	\$390.0		
APES	portable	Portables	GS	Floor Finishes	FacRen	BS-SB9	vct needs replaced	2500	sf	\$6	\$15,000	\$19,500.0		
APES	portable	Portables	GS	Floor Finishes	FacRen	BS-SB9	Carpet replace	6000	sf	\$6	\$36,000	\$46,800.0		
BFES	1936		32 GS	Floor Finishes	FacRen	BS-SB9	wood floor bowed in Com in 1936 section	507	sf	\$25	\$12,675	\$16,477.5		
BFES	1999	Café	GS	Floor Finishes	FacRen	BS-SB9	Repair VCT at entry to gym/cafeteria	164	sf	\$6	\$984	\$1,279.2		
BFES	1999	gym	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in gym	3724	sf	\$10	\$37,240	\$48,412.0		
BFES	2001	Café	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in cafeteria	2834	sf	\$6	\$17,004	\$22,105.2		
BFES	2001	restrooms	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in restrooms	1857	sf	\$10	\$18,570	\$24,141.0		
BFES	2005	kind	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in Kindergarten classrooms	4950	sf	\$6	\$29,700	\$38,610.0		
BFES	2005	kind	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in Kindergarten restrooms	253	sf	\$10	\$2,530	\$3,289.0		
BFES	2010	corr by Jan	GS	Floor Finishes	FacRen	BS-SB9	VCT under water fountains needs replaced	20	sf	\$6	\$120	\$156.0		
DFES	1965	Cafeteria	GS	Floor Finishes	FacRen	BS-SB9	Replace flooring in cafeteria (asbestos)	2912	sf	\$20	\$58,240	\$75,712.0		
DFES	1965	Library	Principal	Floor Finishes	FacRen	BS-SB9	Replace carpet in library and computer rooms	2840	sf	\$6	\$17,040	\$22,152.0		
DVES	2000	cafeteria	GS	Floor Finishes	FacRen	BS-SB9	vct in cafeteria needs replaced	2478	sf	\$6	\$14,868	\$19,328.4		
DVES	2000	all classrooms	GS	Floor Finishes	FacRen	BS-GOB	carpet needs replaced in classrooms	18144	sf	\$6	\$108,864	\$141,523.2		
DVES	2000	Gym	GS	Floor Finishes	FacRen	BS-SB9	vct replace at entry vestibule to gym	300	sf	\$6	\$1,800	\$2,340.0		
DVES	2000	Gym	GS	Floor Finishes	FacRen	BS-SB9	restroom at gym ceramic tile replace	610	sf	\$6	\$3,660	\$4,758.0		
DVES	2000	Gym	GS	Floor Finishes	FacRen	BS-SB9	gym vestibule base replace	70	lf	\$4	\$280	\$364.0		
DVES	2000	cafeteria	GS	Floor Finishes	FacRen	BS-SB9	Repair VCT cracks in cafeteria replace vct	2478	sf	\$6	\$14,868	\$19,328.4		
DVES	Portables	portable	GS	Floor Finishes	FacRen	BS-SB9	portables VCT replace	1700	sf	\$6	\$10,200	\$13,260.0		
DVES	Portables	portable	GS	Floor Finishes	FacRen	BS-SB9	portables carpet replace	900	sf	\$6	\$5,400	\$7,020.0		
DVES	Portables	D2	Principal	Floor Finishes	FacRen	BS-SB9	Replace VCT with carpet in Portable D2	1093		\$6	\$6,558	\$8,525.4		
KGES	2003	Clrm Addition	FAD/FMAR	Floor Finishes	FacRen	N/A	District to upgrade as needed	5693	sf	\$6	\$560	\$728.0		
KGES	portables	Portables	GS	Floor Finishes	FacRen	BS-SB9	replace carpet all portables. On going project.	5920	sf	\$5	\$29,488	\$38,334.6		
KGES	portables	Portables	GS	Floor Finishes	FacRen	BS-SB9	replace VCT all portables. On going project.	80	sf	\$7	\$560	\$728.0		
LLES	1993	Original Bldg.	FAD/FMAR	Floor Finishes	FacRen	BS-GOB	Upgrade as needed	41744	sf	\$ 6.00	\$250,464	\$325,603.2		
LLES	1993	Header 005	GS	Floor Finishes	FacRen	BS-SB9	Replace VCT	42	sf	\$ 6.00	\$252	\$327.6		
LLES	1993	Header 005	GS	Floor Finishes	FacRen	BS-SB9	Replace carpet	211	sf	\$ 6.00	\$1,266	\$1,645.8		
LLES	1993	Cafeteria	Principal	Floor Finishes	FacRen	BS-SB9	Replace existing VCT	4072	sf	\$ 6.00	\$24,432	\$31,761.6		
LLES	2004	Bldgs 2 Pods 400 & 800	FAD/FMAR	Floor Finishes	FacRen	BS-GOB	Upgrade as needed	9431	sf	\$ 6.00	\$56,586	\$73,561.8		
LLES	portables	Portables	GS	Floor Finishes	FacRen	BS-SB9	Replace carpet	6800	sf	\$ 6.00	\$40,800	\$53,040.0		
LLES	portables	Portables	GS	Floor Finishes	FacRen	BS-SB9	replace VCT all portables	80	sf	\$6	\$480	\$624.0		

SECTION
3.1

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLHS	Portables	Port 905	Principal	Floor Finishes	FacRen	BS-SB9	Replace carpet	800	sf	\$ 6.00	\$4,800	\$6,240.00		
LLHS	1998	Auxiliary Gym	FAD/FMAR	Floor Finishes	FacRen	BS-GOB	Replace laminate floor with wood floor	7319	sf	25	\$182,975	237867.5		
LLHS	2003	Field House	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	6400	sf	6	\$38,400	49920		
LLHS	2004	Volunteer Field House	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	6400	sf	6	\$38,400	49920		
LLMS	1950	Wrestling Building	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	Floor Finishes	FacRen	BS-GOB	5-19-14 jh: Gym floor is worn heavily in places	12625	sf	\$25	\$315,625	\$410,312.50		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	5-19-14 jh: Kitchen floors are painted concrete, Paint is chipped and worn very badly overall very Poor condition	1307	sf	\$10	\$13,070	\$16,991.00		
LLMS	1962	Cafeteria	GS	Floor Finishes	FacRen	BS-SB9	Replace damaged VCT at entry of cafeteria	50	sf	\$6	\$300	\$390.00		
LLMS	1990	100 Wing	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	5-19-14 jh Carpets worn heavily. Replace VCT all classrooms	10724	sf	\$6	\$64,344	\$83,647.20		
LLMS	1990	100 Wing	GS	Floor Finishes	FacRen	BS-SB9	Repair VCT cracks in 109	100	sf	\$6	\$600	\$780.00		
LLMS	1990	100 wing	GS	Floor Finishes	FacRen	BS-SB9	Replace VCT Corr 122	145	sf	\$6	\$870	\$1,131.00		
LLMS	1990	100 Wing	GS	Floor Finishes	FacRen	BS-SB9	Replace base Corr 122	54	lf	\$5	\$270	\$351.00		
LLMS	1990	100 Wing	GS	Floor Finishes	FacRen	BS-SB9	replace VCT Corr 118	274	sf	\$6	\$1,644	\$2,137.20		
LLMS	1991	500 Wing	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	10000	sf	\$6	\$60,000	\$78,000.00		
LLMS	1993	600 Wing	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	5-19-14 Carpets worn heavily some spots / seams possible trip hazards	5006	sf	\$6	\$30,036	\$39,046.80		
LLMS	1993	Tech Ctr	GS	Floor Finishes	FacRen	BS-SB9	replace vct 132	169	sf	\$6	\$1,014	\$1,318.20		
LLMS	1993	Tech Ctr	GS	Floor Finishes	FacRen	BS-SB9	replace base 132	50	lf	\$4	\$200	\$260.00		
LLMS	2002	400 Wing	GS	Floor Finishes	FacRen	BS-SB9	replace grout in floor tile	30	sf	\$4	\$127	\$164.58		
LLMS	2002	400 Wing	GS	Floor Finishes	FacRen	BS-SB9	replace carpet at corridor for CLRM 120	30	sf	\$5	\$149	\$194.26		
LLMS	2002	400 Wing	GS	Floor Finishes	FacRen	BS-SB9	replace vct in Corr 598	3383	sf	\$6	\$20,298	\$26,387.40		
LLMS	2002	Admin	GS	Floor Finishes	FacRen	BS-SB9	replace vct corr 536	239	sf	\$6	\$1,434	\$1,864.20		
LLMS	2003	Classroom Addition	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	5-19-14 Carpets are heavily worn	9500	sf	\$6	\$57,000	\$74,100.00		
PES	1975	Gym	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	3270	sf	\$12	\$39,240	\$51,012.00		
PES	1989		FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade carpet and vct in classrooms except for 3 and remainder of bldg.	9600	sf	\$6	\$57,600	\$74,880.00		
PES	2002	Admin	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	7500	sf	\$6	\$45,000	\$58,500.00		
PES	2002	K-1	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	2000	sf	\$6	\$12,000	\$15,600.00		
PES	2002	Kitchen	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	showing wear 10-12-2011 mc Upgrade as needed	500	sf	\$10	\$5,000	\$6,500.00		
PES	2002	Restroom Library	GS	Floor Finishes	FacRen	BS-SB9	VCT in boys restroom needs replaced	440	sf	\$7	\$3,080	\$4,004.00		
PES	2002	Restroom Library	GS	Floor Finishes	FacRen	BS-SB9	VCT in girls restroom needs replaced	440	sf	\$7	\$3,080	\$4,004.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgraded 2010	0	sf	\$6	\$0	\$0.00		
PES	Portable	19	GS	Floor Finishes	FacRen	BS-SB9	Replace flooring	896	sf	\$6	\$5,376	\$6,988.80		
PES	Portable	22	GS	Floor Finishes	FacRen	BS-SB9	Replace carpet	896	sf	\$6	\$5,376	\$6,988.80		
Port Camp	Portable	20 & 21	GS	Floor Finishes	FacRen	BS-SB9	Replace flooring	3584	sf	\$6	\$21,504	\$27,955.20		
Port Camp	Portable	25	GS	Floor Finishes	FacRen	BS-SB9	Replace flooring	1792	sf	\$6	\$10,752	\$13,977.60		
RGES	1938	Original Bldg.	Dist.	Floor Finishes	FacRen	BS-SB9	Replace baseboard in main bldg.	3,000	lf	\$5	\$15,000	\$19,500.00		
RGES	1938	Gym	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	DCU funded for floor finishes 7/10/03 PO# 40535	N/A		\$ -	\$0	\$0.00		
RGES	1938	Original Bldg.	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	DCU project # 03-015 funded #13,277 for floor finishes - 7/10/03 11-20-13 jh Adjust install yr. as per above note	N/A	sf	\$ -	\$0	\$0.00		
RGES	1938	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	replace vct all classrooms	924	sf	\$ 6.00	\$5,544	\$7,207.20		
RGES	1938	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	replace VCT corridor 125	798	sf	\$ 6.00	\$4,788	\$6,224.40		
RGES	1938	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	replace vct corridor 133	3102	sf	\$ 6.00	\$18,612	\$24,195.60		
RGES	1938	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	replace flooring	150	sf	\$ 6.00	\$900	\$1,170.00		
RGES	1954	Cafeteria / Library	GS	Floor Finishes	FacRen	BS-SB9	Replace baseboard	158	lf	\$ 5.00	\$790	\$1,027.00		
RGES	1954	Cafeteria / Library	Principal	Floor Finishes	FacRen	BS-SB9	Replace cafeteria VCT	3458	sf	\$ 6.00	\$20,748	\$26,972.40		
RGES	1969	300A	GS	Floor Finishes	FacRen	BS-SB9	replace VCT	816	sf	\$ 6.00	\$4,896	\$6,364.80		

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES	1999	300B	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	11-20-13 jh Floors are in good shape no issues noted, probable entry way flooring has been replaced	N/A		\$ -	\$0	\$0.00		
RGES	portables	portables	GS	Floor Finishes	FacRen	BS-SB9	replace carpet	8390	sf	\$ 6.00	\$50,340	\$65,442.00		
SL	sol Luna		GS	Floor Finishes	FacRen	BS-SB9	replace vct corridor 206	1,205	sf	\$7	\$8,435	\$10,965.50		
Tome ES	1991	Original Bldg.	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Replace tile under bleachers 7-2014 jh allot of worn and chipped tiles, many tiles replaced over the years, resulting in miss matched tiles.	4082	sf	\$6	\$24,492	\$31,839.60		
Tome ES	1991	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	VCT bad in storage room between clrms 20 & 21	220	sf	\$6	\$1,320	\$1,716.00		
Tome ES	1991	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	VCT and base replace	50	lf	\$6	\$300	\$390.00		
Tome ES	1991	Original Bldg.	Principal	Floor Finishes	FacRen	BS-GOB	Repair / replace new carpet	17154	sf	\$6	\$102,924	\$133,801.20		
Tome ES	2003	4 Clrm Addition	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	4531	sf	\$6	\$27,186	\$35,341.80		
TRC		facility	GS	Floor Finishes	FacRen	BS-SB9	replace vct hallway	667	sf	\$ 7	\$4,669	\$6,069.70		
VES	1998	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	Ceramic floor tile chipped in places, corridor near IEP	25	sf	\$ 11.37	\$284	\$369.53		
VES	1998	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	Ceramic floor tile grout discolored, corridor near IEP	20	sf	\$ 4.22	\$84	\$109.72		
VES	1998	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	Replace carpet in facilitator office, IEP	492	sf	\$ 4.98	\$2,451	\$3,185.92		
VES	1998	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	carpet under drinking fountains stained	20	sf	\$ 4.98	\$100	\$129.51		
VES	1998	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	vct replace in classrooms	1450	sf	\$ 7.00	\$10,150	\$13,195.00		
VES	1998	Original Bldg.	Principal	Floor Finishes	FacRen	BS-GOB	Replace clrm carpet	20800	sf	\$ 6.00	\$124,800	\$162,240.00		
VHS	2001	Admin / Clrm	GS	Floor Finishes	FacRen	BS-SB9	VCT chipped at door threshold in admin	10	sf	\$ 7.00	\$70	\$91.00		
VHS	2002	Two Vocational Shops	FAD- FMAR	Floor Finishes	FacRen	BS-GOB	Upgrade as needed	15709	sf	\$ 6.00	\$94,254	\$122,530.20		
VHS	2003	200 Bldg.	FAD- FMAR	Floor Finishes	FacRen	BS-GOB	Upgrade as needed	20824	sf	\$ 6.00	\$124,944	\$162,427.20		
VHS	2004	9th Grade Academy	FAD- FMAR	Floor Finishes	FacRen	BS-GOB	8/2014 jh: Areas with VCT flooring is in normal condition. Refinishing and cleaning conducted on regular schedule, some problem areas rm 303, 336,337. Upgrade as needed	34377	sf	\$ 6.00	\$206,262	\$268,140.60		
VMS	1995	Original Bldg	Dist.	Floor Finishes	FacRen	BS-SB9	Replace gym floor	6252	sf	\$20	\$125,040	\$162,552.00		
VMS	1995	Original Bldg	FAD /FMAR	Floor Finishes	FacRen	BS-GOB	5-2014 jh Carpets worn heavily, are beyond end of life cycle, some tears and seams exposed Trip hazards probable if not replaced soon Category override type 2. Replace carpet with VCT	36500	sf	\$6	\$219,000	\$284,700.00		
VMS	1995	Original Bldg	GS	Floor Finishes	FacRen	BS-SB9	replace carpet in office area	2700	sf	\$6	\$16,200	\$21,060.00		
VMS	1995	Original Bldg	GS	Floor Finishes	FacRen	BS-SB9	Kitchen: replace vct	1200	sf	\$6	\$7,200	\$9,360.00		
VMS	1995	Original Bldg	GS	Floor Finishes	FacRen	BS-SB9	Library: replace carpet	4868	sf	\$6	\$29,208	\$37,970.40		
VMS	1995	Original Bldg	Principal	Floor Finishes	FacRen	BS-GOB	Replace clrm carpet with VCT	36500	sf	\$6	\$219,000	\$284,700.00		
VMS	1995	Original Bldg	Principal	Floor Finishes	FacRen	BS-SB9	Replace cafeteria VCT	3955	sf	\$6	\$23,730	\$30,849.00		
VMS	1996	Clrm Addition	FAD /FMAR	Floor Finishes	FacRen	BS-GOB	5-20014 see 1995. Carpets areas in poor condition Apply Category override type 2. Replace carpet with VCT	23800	sf	\$6	\$142,800	\$185,640.00		
VMS	1996	Clrm Addition	GS	Floor Finishes	FacRen	BS-SB9	Corridor 104: replace vct	581	sf	\$6	\$3,486	\$4,531.80		
VMS	1996	Clrm Addition	GS	Floor Finishes	FacRen	BS-SB9	Wresting L4: replace vct	1738	sf	\$6	\$10,428	\$13,556.40		
VMS	1996	Clrm Addition	Principal	Floor Finishes	FacRen	BS-SB9	Replace carpet in Q Pod	3600	sf	\$6	\$21,600	\$28,080.00		
VMS	1996	Clrm Addition	Principal	Floor Finishes	FacRen	BS-SB9	Replace VCT in wrestling room (cupping)	1738	sf	\$6	\$10,428	\$13,556.40		
APES	1988	Kitchen	GS	Institutional Equipment	FacRen	BS-GOB	Replace walk-in Refrigerator/freezer units.	500	sf	\$350	\$175,000	\$227,500.0		
DFES	1965	Main Bldg.	GS	Institutional Equipment	FacRen	BS-SB9	Replace casework - main bldg	200	lf	\$350	\$70,000	\$91,000.0		
DFES	1974	Main Bldg.	GS	Institutional Equipment	FacRen	BS-SB9	Replace casework - main bldg	80	lf	\$350	\$28,000	\$36,400.0		

**SECTION
3.1**

Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
Dist. Wide			Dist.	Institutional Equipment	FacRen	BS-GOB	Kitchen equipment replacement plan. In next 5 years need to replace milk coolers in all 15 schools, steam jacketed kettles need to start replacing in 10 schools, ovens need to be replaced in 13 schools in the next 10 years, due to changes from USDA need to add steamers to 15 kitchens (don't have any now). (Amount shown is for next 5 years only)	16	ea	\$100,000	\$1,600,000	\$2,080,000.00		
KGES	1988	Admin	Principal	Institutional Equipment	FacRen	BS-SB9	Replace administration reception desk	1	ea	\$10,000	\$10,000	\$13,000.0		
KGES	Campus	School	Principal	Institutional Equipment	FacRen	BS-GOB	Replace furniture throughout school except for Kindergarten and C Hall	38	ea	\$6,600	\$250,800	\$326,040.0		
LLMS	1950	Wresting Building	FAD/FMAR	Institutional Equipment	FacRen	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	Institutional Equipment	FacRen	BS-SB9	Upgrade as needed	1	ea	\$25,000	\$25,000	\$32,500.00		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Institutional Equipment	FacRen	BS-SB9	Upgrade as needed	1	ea	\$25,000	\$25,000	\$32,500.00		
LLMS	1990	100 Wing	GS	Institutional Equipment	FacRen	BS-SB9	replace teachers station science lab	1	ea	\$5,000	\$5,000	\$6,500.00		
RGES	1938	Gym	FAD/FMAR	Institutional Equipment	FacRen	BS-SB9	Upgrade as needed	7118	sf	\$ 2.00	\$14,236	\$18,506.80		
VES	1998	Original Bldg.	Dist.	Institutional Equipment	FacRen	BS-SB9	Update/replace Cafeteria bleachers which hold about 180-200	200	ea	\$ 225.00	\$45,000	\$58,500.00		
VMS	1995	Original Bldg	Principal	Institutional Equipment	FacRen	BS-SB9	Update library furniture. On going project.	1	ea	\$20,000	\$20,000	\$26,000.00		
APES	1988	5, 10., 11	GS	Interior doors, partitions, stairs	FacRen	PreMaint	Door hardware (hinges) bad. Doors scraping jamb	3	ea	\$500	\$1,500	\$1,950.0		
APES	1988	Restrooms	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	replace blue toilet partitions bent and dented	3	ea	\$500	\$1,500	\$1,950.0		
DVES	2000	TLT next to cafeteria	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	restroom stalls need replaced	6	ea	\$250	\$1,500	\$1,950.0		
KGES	1988	Vest	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	install door stops vest 137	4	ea	\$50	\$200	\$260.0		
LLHS	1998	Auxiliary Gym	FAD/FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	7/28/08 Assessment Notes: Changed to Type 3 due to poor condition of interior doors which do not close properly due to warping. (TD-9/25/08) In good working condition.	5	ea	2500	\$12,500	16250		
LLMS	1950	Wresting Building	FAD/FMAR	Interior doors, partitions, stairs	FacRen	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace as needed	20	ea	\$2,500	\$50,000	\$65,000.00		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Interior doors, partitions, stairs	FacRen	N/A	Replace as needed	N/A		\$0	\$0	\$0.00		
PES	1947	Original Bldg.	FAD-FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	original wood doors and jambs need replaced	18	ea	\$2,500	\$45,000	\$58,500.00		
RGES	1938	Gym	FAD/FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	Adjustment for egress upgrades 12/20/2013 CJA Year installed was set to 1938. Above indicates upgrades since, District needs to indicate what percentage of this system has been renewed. Install 2 doors.	2	ea	\$ 2,500.00	\$5,000	\$6,500.00		
RGES	1938	Original Bldg.	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace JC door by room 110	1	ea	\$5,000	\$5,000	\$6,500.00		
RGES	1938	Original Bldg.	Principal	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace north egress door at cafeteria	2	ea	\$5,000	\$10,000	\$13,000.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace north egress door at cafeteria	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1954	Cafeteria / Library	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace doors and frames at 200 and 202.	4	ea	\$3,500	\$14,000	\$18,200.00		
SL	spec serve		GS	Interior doors, partitions, stairs	FacRen	BS-GOB	replace all doors, (29), jambs, hardware, hinges and closures	29	ea	\$3,500	\$101,500	\$131,950.00		
VHS	2001	Admin / Clrm	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	bathroom partitions near urinals loose	2		\$ 100.00	\$200	\$260.00		

**SECTION
3.1**

Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
KGES	1988	Entry	GS	Interior Walls	FacRen	BS-SB9	replace base vest 121	15	lf	\$5	\$75	\$97.5		
LLES	portables	Portables	GS	Interior Walls	FacRen	BS-SB9	replace base	300	lf	\$ 4.00	\$1,200	\$1,560.0		
PES	1947	Original Bldg.	FAD-FMAR	Interior Walls	FacRen	BS-GOB	Upgrade as needed	7500	sf	\$25	\$187,500	\$243,750.00		
PES	1989	Bldg 2	GS	Interior Walls	FacRen	BS-SB9	Replace upper cabinets in 1989 bldg clrm 8	15	lf	\$150	\$2,250	\$2,925.00		
VES	1998	Original Bldg.	GS	Interior Walls	FacRen	BS-SB9	holes in ceramic tile above water fountain	10	sf	\$ 12.00	\$120	\$156.00		
VHS	2001	Admin / Clrm	GS	Interior Walls	FacRen	BS-SB9	drywall cracked above door in admin	10	sf	\$ 1.62	\$16	\$21.06		
VHS	2001	Admin / Clrm	GS	Interior Walls	FacRen	BS-SB9	paint exposed conduit in hallway next to cafeteria	50	sf	\$ 2.00	\$100	\$130.00		
VHS	2001	Admin / Clrm	GS	Interior Walls	FacRen	BS-SB9	Hole in CMU next to storefront near cafeteria	1	sf	\$ 250.00	\$250	\$325.00		
VMS	1995	Original Bldg	GS	Interior Walls	FacRen	BS-SB9	Kitchen: replace cracked ceramic tile and base	100	sf	\$10	\$1,000	\$1,300.00		
DVES	site	Courtyard	GS	Landscaping	FacRen	BS-SB9	owner will install gravel in courtyard areas where it is dirt	1	ea	\$1,200	\$1,200	\$1,560.0		
DFES	1965	Kitchen	Dist.	Other	FacRen	BS-GOB	Renovate and reconfigure kitchen area	1160	sf	\$300	\$348,000	\$452,400.0		
PES	1947	Original Bldg.	Dist.	Other	FacRen	BS-GOB	Complete Renovation of 1947 building, except roof. Provide additional handicap access to bldg. Only 1 access/egress. Provide access to Room 20. You have to enter room 21 to gain access to room 20.	3,000	sf	\$175	\$525,000	\$682,500.00		
LLMS	1990	100 Wing	FAD/FMAR	Other Electrical Systems	FacRen	BS-SB9	Upgrade as needed	12333	sf	\$2	\$24,666	\$32,065.80		
VMS	1995	Original Bldg	FAD /FMAR	Other Electrical Systems	FacRen	BS-SB9	Upgrade as needed	57102	sf	\$1	\$57,102	\$74,232.60		
VMS	1996	Clrm Addition	FAD /FMAR	Other Electrical Systems	FacRen	BS-SB9	Upgrade as needed	39772	sf	\$1	\$39,772	\$51,703.60		
DFES	1965		Principal	Other Equipment	FacRen	BS-SB9	Install new window blinds in all classrooms	260	sf	\$10	\$2,600	\$3,380.0		
Dist. Wide			Dist.	Other Equipment	FacRen	BS-GOB	Minor casework repair throughout each facility in District. On going project.	16	ea	\$15,000	\$240,000	\$312,000.00		
LLES	Campus	School	GS	Other Equipment	FacRen	BS-SB9	Replace mini blinds entire site. On going project.	40	ea	\$300	\$12,000	\$15,600.0		
LLMS	1956	Gym	GS	Other Equipment	FacRen	BS-SB9	Additional / replace Equipment for PE classes	1	ea	\$75,000	\$75,000	\$97,500.00		
LLMS	1990	100 Wing	GS	Other Equipment	FacRen	BS-SB9	replace blinds science lab	4	ea	\$350	\$1,400	\$1,820.00		
LLMS	2002	400 Wing	GS	Other Equipment	FacRen	BS-SB9	replace blinds weight room	4	ea	\$350	\$1,400	\$1,820.00		
PES	1947	Original Bldg.	FAD-FMAR	Other Equipment	FacRen	BS-SB9	System>150% BOMA life. Upgrade as needed	5937	sf	\$2	\$11,874	\$15,436.20		
RGES	1938	Original Bldg.	FAD/FMAR	Other Equipment	FacRen	BS-SB9	Replace mini Blinds in main bldg. Replace screens on windows.	60	ea	\$ 250.00	\$15,000	\$19,500.00		
RGES	1938	Gym	GS	Other Equipment	FacRen	BS-SB9	Replace basketball goals	6	ea	\$ 5,000.00	\$30,000	\$39,000.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	Other Equipment	FacRen	BS-SB9	Upgrade as needed.	10260	sf	\$ 1.00	\$10,260	\$13,338.00		
RGES	1954	Cafeteria / Library	Principal	Other Equipment	FacRen	BS-SB9	Upgrade furniture in the two computer labs	2	ea	\$ 5,500.00	\$11,000	\$14,300.00		
VES	1998	Original Bldg.	Principal	Other Equipment	FacRen	BS-SB9	Upgrade acoustic panels in cafeteria	500	sf	\$ 35.00	\$17,500	\$22,750.00		
VES	1998	Original Bldg.	Principal	Other Equipment	FacRen	Misc-SB9	Install electronic marquee	1	ea	\$ 50,000.00	\$50,000	\$65,000.00		
East Side Maintenance	Site	Parking Lot	Dist.	Parking Lots	FacRen	PreMaint	Upgrade parking lot	25000	sf	\$4	\$100,000	\$130,000.0		
LLMS	Site	Site	FAD/FMAR	Playground Equipment	FacRen	N/A	New play equipment in 2001.	N/A		\$0	\$0	\$0.00		
APES	1988	Admin.	GS	Plumbing	FacRen	BS-SB9	Need new vanities in adult restrooms	2	ea	\$1,681	\$3,362	\$4,371.0		
BFES	1999	gym	GS	Plumbing	FacRen	BS-SB9	Replace drinking fountain by gym	1	ea	\$2,500	\$2,500	\$3,250.0		
Dist. Wide			Dist.	Plumbing	FacRen	BS-SB9	Replace all metal partitions in restrooms District wide - including APES, LLMS, MVMS, PES, RGES. On going project.	75	ea	\$500	\$37,500	\$48,750.00		
Dist. Wide			Dist.	Plumbing	FacRen	BS-SB9	Replace commercial water heaters with energy efficient (Energy Star) units at: LLES, VES, TES, KGES, LLMS, MVMS, DFES, PES, RGES. On going project.	12	ea	\$8,500	\$102,000	\$132,600.00		
DVES	2000	TLT next to cafeteria	GS	Plumbing	FacRen	BS-SB9	restroom faucets need replaced	32	ea	\$350	\$11,200	\$14,560.0		
DVES	2000	exterior	GS	Plumbing	FacRen	BS-SB9	exterior faucets corroded, replace	2	ea	\$250	\$500	\$650.0		
KGES	1988	Corridor	GS	Plumbing	FacRen	BS-SB9	replace fountains corr 33	4	ea	\$2,500	\$10,000	\$13,000.0		

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
KGES	1988	Restrooms	GS	Plumbing	FacRen	BS-SB9	remodel restrooms 141, 142, B109, B106, 146, 147, 148, 149, 150,C8, C9, C23, 160, 163,119, 122, 21, 123	18	ea	\$15,000	\$270,000	\$351,000.0		
KGES	1988	Admin	Principal	Plumbing	FacRen	BS-SB9	Renovate both staff restrooms	300	sf	\$300	\$90,000	\$117,000.0		
LLES	1993	Alcoves	GS	Plumbing	FacRen	BS-SB9	replace fountain	1	ea	\$ 2,500.00	\$2,500	\$3,250.0		
LLES	1993	Restrooms	GS	Plumbing	FacRen	BS-SB9	replace partitions in restrooms (not on drawings)	10	ea	\$ 250.00	\$2,500	\$3,250.0		
LLES	1993	Admin	Principal	Plumbing	FacRen	BS-SB9	Replace sinks in staff restrooms	33	ea	\$ 1,500.00	\$49,500	\$64,350.0		
LLHS	1998	Auxiliary Gym	FAD/FMAR	Plumbing	FacRen	N/A	7/28/08 Assessment Notes: Changed to Type 3 due to roof leaks. (TD-9/25/08). In good working condition.	N/A			\$0	0		
LLHS	2003	Field House	FAD/FMAR	Plumbing	FacRen	N/A	7/28/08 Assessment Notes: Plumbing fixtures in need of upgrade, changed to Type 3. (TD-9/25/08)	N/A			\$0	0		
Tome ES	1991	Original Bldg.	GS	Plumbing	FacRen	BS-GOB	Renovate all restrooms	1840	sf	\$300	\$552,000	\$717,600.00		
VES	1998	Original Bldg.	GS	Plumbing	FacRen	BS-SB9	replace vanity fixtures with automatic faucets, corridor outside women	3	ea	\$ 990.14	\$2,970	\$3,861.55		
VES	1998	Original Bldg.	GS	Plumbing	FacRen	BS-SB9	install insulation on p traps, corridor outside women	3	ea	\$ 250.00	\$750	\$975.00		
VES	1998	Original Bldg.	GS	Plumbing	FacRen	BS-SB9	exterior fountains inoperative remove or replace, outside TLT 173	3	ea	\$ 3,500.00	\$10,500	\$13,650.00		
VES	1998	Original Bldg.	Principal	Plumbing	FacRen	BS-GOB	Upgrade ALL restrooms	2250	sf	\$ 300.00	\$675,000	\$877,500.00		
VMS	1995	Original Bldg	Principal	Plumbing	FacRen	BS-SB9	Update sinks in cafeteria lobby	3	ea	\$1,500	\$4,500	\$5,850.00		
VMS	Site		GS	Plumbing	FacRen	BS-SB9	remove drinking fountains	2	ea	\$500	\$1,000	\$1,300.00		
DFES	1965	Cafeteria	Dist.	Roof	FacRen	BS-GOB	Replace roof over Cafeteria building.	9,798	sf	\$20	\$195,960	\$254,748.0		
DFES	1983	Gym	Dist.	Roof	FacRen	BS-SB9	Replace roof over Gym building.	6,597	sf	\$20	\$131,940	\$171,522.0		
LLMS	1956	Gym	FAD/FMAR	Roof	FacRen	N/A	Completed	0	sf	\$0	\$0	\$0.00		
LLMS	1962	Cafeteria	Dist.	Roof	FacRen	BS-GOB	Replace Roof	13671	sf	\$20	\$273,420	\$355,446.00		
LLMS	1993	600 Wing	FAD/FMAR	Roof	FacRen	N/A	Roof 100% used, type 3: 'Roof Leaks'Per Mike's assessment dated 6/13/07. (TD-6/18/07) Replaced 2012.	0	sf	\$20	\$0	\$0.00		
LLMS	2002	Admin	Dist.	Roof	FacRen	BS-GOB	Replace roof in Admin - leaks	11802	sf	\$20	\$236,040	\$306,852.00		
LLMS	2002	400 Wing	Dist.	Roof	FacRen	BS-GOB	Replace roof	22136	sf	\$20	\$442,720	\$575,536.00		
PES	1947	Original Bldg.	FAD-FMAR	Roof	FacRen	BS-GOB	Reroofed 1999. 10/12/2011 CJA Assessment Notes: TPO roof; per Rocky, these are first gen TPO and is failing; set to cat 3. 7/10/13 Update AM Per FMAR: Ponding on roof. Replace roof	5937	sf	\$20	\$118,740	\$154,362.00		
PES	1989	Bldg 2	Dist.	Roof	FacRen	BS-GOB	Replace roof on Bldg 2. BUR.	10,407	sf	\$20	\$208,140	\$270,582.00		
PES	2002	Admin	GS	Roof	FacRen	BS-GOB	Replace roof on Cafeteria/Gym/Admin/Library	13855	sf	\$20	\$277,100	\$360,230.00		
PES	2002	K-1	GS	Roof	FacRen	BS-GOB	Replace roof on K-1 Bldg	4896	sf	\$20	\$97,920	\$127,296.00		
RGES	1938	Gym	GS	Roof	FacRen	BS-GOB	shingle roof on gym needs replaced. District applying for PSCOC funding 2017.	7118	sf	\$ 18.00	\$128,124	\$166,561.20		
RGES	1938	Original Bldg.	FAD/FMAR	Roof	FacRen	BS-GOB	7/10/13 Update AM Per FMAR: Roof leaking, Category 3 override applied 12/18/2013 CJA Jim's notes indicate the roof is in terrible condition.	16879	sf	\$ 20.00	\$337,580	\$438,854.00		
RGES	1938	Original Bldg.	GS	Roof	FacRen	BS-GOB	downspouts crushed	2	ea	\$ 200.00	\$400	\$520.00		
RGES	1938	Original Bldg.	GS	Roof	FacRen	BS-GOB	downspout missing SE corner	1	ea	\$ 200.00	\$200	\$260.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	Roof	FacRen	BS-GOB	reroof in 1997 7/10/13 Update AM Per FMAR: Roof leaking, Category 3 override applied 11-20-13 jh Roof is in bad shape many leaks Category 3 override should apply. District applying for PSCOC funding 2017.	10260	sf	\$ 20.00	\$205,200	\$266,760.00		

**SECTION
3.1**

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR	
RGES	1969	300A	FAD/FMAR	Roof	FacRen	BS-GOB	7/10/13 Update AM Per FMAR: Roof leaking, Category 3 override applied 11-20-13 jh Roof install is really bad looks like bolts sticking up from under membrane, causing holes, many of which have been patched a lot of bubbling, loose roofing material forming rolls, heavy ponding, Interior spaces, heavy signs of leaks ceiling tiles staining, Some broke from water damage Category override 3 applied SEE photos 430 thru 435, 449 thru 455. District applying to PSCOC for funding 2017.	3716	sf	\$ 20.00					
RGES	1969	300A	GS	Roof	FacRen	BS-GOB	downspouts missing east side	3	ea	\$ 200.00	\$74,320	\$96,616.00			
RGES	1999	300B	FAD/FMAR	Roof	FacRen	BS-GOB	7/10/13 Update AM Per FMAR: Roof leaking, Category 3 override applied CJA Deleted 11-20-13 jh Roof is showing heavy wear, some patching, Granular material loss estimated at about 50%, leak indications inside of building. District applying for PSCOC funding 2017.	9687	sf	\$ 20.00					
RGES	Portable	Portables	Principal	Roof	FacRen	BS-GOB	Replace damaged gutter at Portable 406-407	1	ea	\$ 200.00	\$200	\$260.00			
Tome ES	2003	4 Clrm Addition	FAD-FMAR	Roof	FacRen	BS-GOB	7/10/13 Update AM Per FMAR: Bubbling of the TPO. 7/2014 Many stained tiles indicators of roof leaks	4531	sf	\$20	\$90,620	\$117,806.00			
VHS	Site	Baseball	Dist.	Site Specialties	FacRen	Misc-SB9	Install 200 bleachers for baseball	200	ea	\$ 175.00	\$35,000	\$45,500.00			
VHS	Site	Softball	Dist.	Site Specialties	FacRen	Misc-SB9	Install 200 bleachers for softball	200	ea	\$ 175.00	\$35,000	\$45,500.00			
VHS	Site	Football	Dist.	Site Specialties	FacRen	Misc-GOB	Replace football visitors side bleachers with 2000 home side bleachers	2000	ea	\$ 200.00	\$400,000	\$520,000.00			
VHS	Site	Football	Dist.	Site Specialties	FacRen	Misc-GOB	Install football press box	450	sf	\$ 275.00	\$123,750	\$160,875.00			
PES	Site	Site	FAD-FMAR	Site Utilities	FacRen	N/A	Sewer extended to street 2000	N/A		\$0	\$0	\$0.00			
DVES	2000	Main B'	FAD/FMAR	Technology	FacRen	N/A	Wiring present but not connected to cable system. District upgraded system.	0	ea	\$5,000	\$0	\$0.0			
KGES	2003	Clrm Addition	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	District to upgrade as needed	12500	sf	\$3	\$37,500	\$48,750.0			
LLES	2004	Bldgs 2 Pods 400 & 800	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	12000	sf	\$ 3.00	\$36,000	\$46,800.0			
LLHS	1998	Auxiliary Gym	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	12000	sf	3	\$36,000	46800			
LLHS	2003	Field House	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	10000	sf	3	\$30,000	39000			
LLHS	2004	Volunteer Field House	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	24000	sf	3	\$72,000	93600			
LLMS	1950	Wresting Building	FAD/FMAR	Wall Finishes	FacRen	N/A	Demolish Building	N/A		\$0	\$0	\$0.00			
PES	2002	Admin	FAD-FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	13855	sf	\$3	\$41,565	\$54,034.50			
PES	2002	K-1	FAD-FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	8000	sf	\$3	\$24,000	\$31,200.00			
PES	2002	Kitchen	FAD-FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	5000	sf	\$3	\$15,000	\$19,500.00			
PES	Modular	1985 (1) 23-24	FAD-FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	1792	sf	\$3	\$5,376	\$6,988.80			
RGES	1938	Gym	FAD/FMAR	Wall Finishes	FacRen	BS-GOB	maintained DCU funded for wall finishes - 8/12/03 PO# 41277 11-20-13 jh walls have been repainted, no major issues notepad just install date for 25% life cycle. Paint Gym interior.	35670	sf	\$ 3.00	\$107,010	\$139,113.00			
RGES	1938	Original Bldg.	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	DCU PO # 41277 funded for wall finishes - 8/12/03 11-20-13 jh Adjust install yr. as per above note	2800	sf	\$ 3.00	\$8,400	\$10,920.00			
RGES	1954	Cafeteria / Library	Principal	Wall Finishes	FacRen	BS-SB9	Paint Cafeteria	3500	sf	\$ 3.00	\$10,500	\$13,650.00			
VHS	2002	Two Vocational Shops	FAD- FMAR	Wall Finishes	FacRen	BS-GOB	Upgrade as needed	25000	sf	\$ 3.00	\$75,000	\$97,500.00	\$24,292,388.1		
SUNDANCE	Site		Principal	Other	Growth	Misc-GOB	Increase size of Kindergarten playground due to growth	1	ea	\$50,000	\$50,000	\$65,000.00	\$65,000.00		
APES	1988	Main Bldg.	FAD/FMAR	Communications / Security	L-H-S-S	N/A	District upgraded intercom system 2014	0	sf	\$2	\$0	\$0.0			

**SECTION
3.1**

Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
DFES	1965		Principal	Communications / Security	L-H-S-S	LHSS-SB9	Remodel front entry for security	1	ea	\$7,500	\$7,500	\$9,750.0		
DFES	Campus	School	Dist.	Communications / Security	L-H-S-S	LHSS-GOB	Upgrade Intercom system	66009	sf	\$2	\$132,018	\$171,623.4		
Dist. Wide			Dist.	Communications / Security	L-H-S-S	LHSS-GOB	Install card key access at each school site. Card key access installed at Sundance, Bosque Farms, District Office, Solomon Luna, Special Services, APES, LLES, KGES, and RGES.	9	ea	\$25,000	\$225,000	\$292,500.00		
DVES	2000	Main Bldg.	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-GOB	Upgrade Intercom system	63321	sf	\$2	\$126,642	\$164,634.6		
DVES	Campus	Campus	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade security cameral system	6	ea	\$2,500	\$15,000	\$19,500.0		
KGES	Campus	Campus	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Install 6 more security cameras: Portable area, cafeteria, C Hall, A Hall, Playground, Turf area	6	ea	\$2,500	\$15,000	\$19,500.0		
KGES	Campus	Campus	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Increase card key access to 8 more locations	8	ea	\$2,500	\$20,000	\$26,000.0		
KGES	Campus	Main Bldg.	Principal	Communications / Security	L-H-S-S	LHSS-GOB	Upgrade Intercom system	61241	sf	\$3	\$183,723	\$238,839.9		
LLES	1993	Original Bldg.	FAD/FMAR	Communications / Security	L-H-S-S	N/A	District upgraded system	N/A		\$ -	\$0	\$0.0		
LLES	Site	Gym	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Need security camera for gym and one side of playground. Upgrade security camera system. Include Adelina head start area.	8	ea	2500	\$20,000	\$26,000.0		
LLHS	1973	Vocational Building	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 1995 Renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Demolished	N/A			\$0	0		
LLHS	1993	E Wing	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Building Demolished	N/A			\$0	0		
LLHS	1997	F Wing	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Building Demolished	N/A			\$0	0		
LLHS	1998	Auxiliary Gym	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	10180	sf	2	\$20,360	26468		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLMS	1950	Wresting Building	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Demolish Building	N/A	sf	\$2	\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	0	sf	\$2	\$0	\$0.00		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	0	sf	\$2	\$0	\$0.00		
LLMS	1990	100 Wing	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	0	sf	\$2	\$0	\$0.00		
LLMS	1991	500 Wing	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	0	sf	\$2	\$0	\$0.00		
LLMS	1993	600 Wing	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	0	sf	\$2	\$0	\$0.00		
LLMS	Site	Site	GS	Communications / Security	L-H-S-S	LHSS-SB9	Install additional camera monitoring.	6	ea	\$2,500	\$15,000	\$19,500.00		
PES	1947	Original Bldg.	FAD-FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Communication upgraded 1998. No security system. Upgrade intercom as needed	5937	sf	\$2	\$11,874	\$15,436.20		
PES	1975	Gym	FAD-FMAR	Communications / Security	L-H-S-S	LHSS-SB9	No intercom / security system: Per assessment by ML, dated 6/14/07, changed to type 1. (TD-6/18/07) District upgraded system.	3490	sf	\$2	\$6,980	\$9,074.00		
PES	1989	Bldg 2	FAD-FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade intercom as needed	10407	sf	\$2	\$20,814	\$27,058.20		
PES	Modular	1985 (1) 23-24	Dist.	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade campus security cameras. On going project.	6	ea	\$2,500	\$15,000	\$19,500.00		

**SECTION
3.1**

Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
PES	Modular	1985 (1) 23-24	FAD-FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade intercom as needed. On going project.	1792	sf	\$2	\$3,584	\$4,659.20		
Port Camp	Portable	Campus	Dist.	Communications / Security	L-H-S-S	LHSS-SB9	Install security cameras. Blind spots throughout campus. Difficult to monitor students. Access to campus is difficult to monitor. Difficult to lock-down campus. There is 2-way communication on campus. On going project.	25	ea	\$2,500	\$62,500	\$81,250.00		
RGES	1938	Gym	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	7118	sf	\$ 2.00	\$14,236	\$18,506.80		
RGES	1938	Original Bldg.	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	16879	sf	\$ 2.00	\$33,758	\$43,885.40		
RGES	1938	Original Bldg.	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Rework Front entry for security	120	sf	\$ 75.00	\$9,000	\$11,700.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	10260	sf	\$ 2.00	\$20,520	\$26,676.00		
RGES	1969	300A	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	intercom only. Upgrade as needed	3716	sf	\$ 2.00	\$7,432	\$9,661.60		
RGES	1999	300B	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	9687	sf	\$ 2.00	\$19,374	\$25,186.20		
RGES	Portables	Portables	Principal	Communications / Security	L-H-S-S	LHSS-GOB	Portables are too close together. Replace portables with permanent facilities	12500	sf	\$ 250.00	\$3,125,000	\$4,062,500.00		
SUNDANCE	2008		Principal	Communications / Security	L-H-S-S	LHSS-SB9	Activate security alarm system	1	ea	\$5,000	\$5,000	\$6,500.00		
SUNDANCE	2008		Principal	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade security camera system	6	ea	\$2,500	\$15,000	\$19,500.00		
SUNDANCE	Site		Principal	Communications / Security	L-H-S-S	LHSS-SB9	Install additional outside intercoms for safety.	1	ea	\$15,000	\$15,000	\$19,500.00		
Tome ES	1991	Original Bldg.	FAD-FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	42239	sf	\$2	\$84,478	\$109,821.40		
Tome ES	Campus	School	Dist.	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade security camera system	1	ea	\$15,000	\$15,000	\$19,500.00		
VES	1998	Original Bldg.	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade security cameras	1	ea	\$ 7,500.00	\$7,500	\$9,750.00		
VHS	2001	Admin / Clrm	Dist.	Communications / Security	L-H-S-S	LHSS-SB9	Controlled entry of High School campus. RFP January 2017.	1	ea	\$ 75,000.00	\$75,000	\$97,500.00		
VHS	2001	Admin / Clrm	FAD- FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Intercom: Upgrade as needed	45339	sf	\$ 2.00	\$90,678	\$117,881.40		
VHS	Campus	School	Dist.	Communications / Security	L-H-S-S	LHSS-SB9	Install surveillance cameras - none in freshman academy, cafeteria, 500 bldg, 700 bldg. Currently 16 cameras on site. Provide camera coverage at outdoor athletic facilities. RFP January 2017.	1	ea	\$ 35,000.00	\$35,000	\$45,500.00		
VMS	1995	Original Bldg	FAD /FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	0		\$0	\$0	\$0.00		
VMS	1996	Clrm Addition	FAD /FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	0	sf	\$3	\$0	\$0.00		
VMS	Campus	School	Dist.	Communications / Security	L-H-S-S	LHSS-SB9	Install additional camera monitoring. FRP January 2017.	6	ea	\$2,500	\$15,000	\$19,500.00		
VMS	Campus	School	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Install Card Key access	1	ea	\$25,000	\$25,000	\$32,500.00		
APES	1988	Main Bldg.	FAD/FMAR	Emergency Light and Power	L-H-S-S	LHSS-SB9	Battery backup system failed	46867	sf	\$3	\$140,601	\$182,781.3		
LLES	1993	Original Bldg.	FAD/FMAR	Emergency Light and Power	L-H-S-S	LHSS-SB9	Upgrade as needed	56676	sf	\$ 2.00	\$113,352	\$147,357.6		
RGES	1938	Original Bldg.	FAD/FMAR	Emergency Light and Power	L-H-S-S	LHSS-SB9	Upgrade as needed	16879	sf	\$ 3.00	\$50,637	\$65,828.10		
Tome ES	1991	Original Bldg.	FAD-FMAR	Emergency Light and Power	L-H-S-S	LHSS-SB9	Upgrade as needed	42239	sf	\$3	\$126,717	\$164,732.10		

**SECTION
3.1**

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
DFES	1965	Entry	Principal	Exterior Windows and Doors	L-H-S-S	LHSS-SB9	Install automatic door opener at front entry	1	ea	\$7,500	\$7,500	\$9,750.0		
LLES	2004	400&800 Pods	GS	Exterior Windows and Doors	L-H-S-S	LHSS-SB9	Install egress windows in new pods, the windows do not open. Rooms 401 & 402 only have one exit. 802 has 1 exit, it is used for speech and only has 1 - 5 students at a time. 4 clrms in pod.	200	sf	\$250	\$50,000	\$65,000.0		
LLMS	1956	Gym	GS	Exterior Windows and Doors	L-H-S-S	BS-SB9	access stairs to access door under gym inaccessible	1	ea	\$2,500	\$2,500	\$3,250.00		
LLMS	2002	Entry	GS	Exterior Windows and Doors	L-H-S-S	BS-SB9	Install ADA door openers at front entry	1	ea	\$15,000	\$15,000	\$19,500.00		
RGES	Campus	School	Principal	Exterior Windows and Doors	L-H-S-S	BS-SB9	Rekey or streamline keys to school	1	ea	25000	\$25,000	\$32,500.00		
SUNDANCE	2008		Dist.	Exterior Windows and Doors	L-H-S-S	BS-SB9	Install handicap door openers at front entry doors.	1	ea	\$15,000	\$15,000	\$19,500.00		
VMS	1995	Original Bldg	Principal	Exterior Windows and Doors	L-H-S-S	BS-SB9	Install automatic door openers at: Front entry, nurse, library, gym, cafeteria, pod door to CBI,	1	ea	\$12,000	\$12,000	\$15,600.00		
LLES	Site	Playground	Principal	Fencing	L-H-S-S	LHSS-SB9	Install 4' high chain link fence to separate playground from ponding area west of parking lot	120	lf	\$ 100.00	\$12,000	\$15,600.0		
LLMS	Site	South Side	Dist.	Fencing	L-H-S-S	LHSS-GOB	Replace fencing on south side	1200	lf	\$75	\$90,000	\$117,000.00		
RGES	Site	Daycare	Principal	Fencing	L-H-S-S	LHSS-SB9	Close the gap in the fence at daycare area.	25	lf	\$ 100.00	\$2,500	\$3,250.00		
TRANS			Dist.	Fencing	L-H-S-S	LHSS-GOB	Transportation West - Install better fencing around facility. Fence is too short and vandalism has occurred. Razor wire on west side of complex.	4000	lf	75	\$300,000	\$390,000.00		
VHS	Site		Dist.	Fencing	L-H-S-S	LHSS-GOB	Install 6' high security fence around perimeter of site.	7,500	lf	\$ 75.00	\$562,500	\$731,250.00		
VMS	Site		Principal	Fencing	L-H-S-S	LHSS-GOB	Fence perimeter of school	2500	lf	\$75	\$187,500	\$243,750.00		
APES	1988	Main Bldg.	Dist.	Fire Detection / Alarm	L-H-S-S	LHSS-GOB	Replace/upgrade fire alarm system. RFP January 2017.	59,126	sf	\$3	\$177,378	\$230,591.4		
DFES	1965	Main Bldg.	Dist.	Fire Detection / Alarm	L-H-S-S	LHSS-GOB	Corridors not fire rated	8,500	sf	\$25	\$212,500	\$276,250.0		
DVES	2000	Main Bldg.	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	LHSS-GOB	Upgrade Fire Alarm. Out for RFP January 2017	63321	sf	\$3	\$189,963	\$246,951.9		
LLHS	1993	E Wing	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	N/A	Building Demolished	N/A			\$0	\$0		
LLHS	1997	F Wing	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	N/A	Building Demolished	N/A			\$0	\$0		
LLHS	1998	Auxiliary Gym	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	LHSS-SB9	In good working condition	10180	sf	3	\$30,540	\$39,702		
LLMS	1993	600 Wing	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	LHSS-SB9		5006	sf	\$3	\$15,018	\$19,523.40		
LLMS	Campus	School	Dist.	Fire Detection / Alarm	L-H-S-S	LHSS-GOB	Upgrade fire alarm system	97670	sf	\$3	\$293,010	\$380,913.00		
RGES	1938	Original Bldg.	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	LHSS-SB9	Upgrade as needed	16879	sf	\$ 3.00	\$50,637	\$65,828.10		
RGES	1938	Original Bldg.	GS	Fire Detection / Alarm	L-H-S-S	LHSS-GOB	Fire rate corridor in main bldg.	20,000	sf	\$50	\$1,000,000	\$1,300,000.00		
RGES	1999	300B	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	LHSS-SB9	Upgrade as needed	9687	sf	\$ 3.00	\$29,061	\$37,779.30		
RGES	Campus	School	Dist.	Fire Detection / Alarm	L-H-S-S	LHSS-SB9	Fire Alarm System: Upgrade as needed	19734	sf	\$ 3.00	\$59,202	\$76,962.60		
VHS	2001	Admin / Clrm	FAD- FMAR	Fire Detection / Alarm	L-H-S-S	N/A	Upgraded 2015	0	sf	\$ 3.00	\$0	\$0.00		
VMS	1995	Original Bldg	FAD /FMAR	Fire Detection / Alarm	L-H-S-S	N/A	Upgrade 2016	0	sf	\$3	\$0	\$0.00		
VMS	1996	Clrm Addition	FAD /FMAR	Fire Detection / Alarm	L-H-S-S	N/A	Upgraded 2016	0	sf	\$3	\$0	\$0.00		
DFES	1965	Main Bldg.	Dist.	Fire Sprinkler	L-H-S-S	LHSS-GOB	Sprinkle entire building	22,532	sf	\$6	\$135,192	\$175,749.6		
DFES	1974	Main Bldg.	Dist.	Fire Sprinkler	L-H-S-S	LHSS-SB9	Sprinkle entire building	4,595	sf	\$6	\$27,570	\$35,841.0		
LLMS	1950	Wresting Building	FAD/FMAR	Fire Sprinkler	L-H-S-S	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	Fire Sprinkler	L-H-S-S	LHSS-GOB		16785	sf	\$10	\$167,850	\$218,205.00		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Fire Sprinkler	L-H-S-S	LHSS-GOB		13671	sf	\$10	\$136,710	\$177,723.00		
PES	1947	Original Bldg.	FAD-FMAR	Fire Sprinkler	L-H-S-S	N/A	Not required by UBC	N/A		\$0	\$0	\$0.00		
DFES	1965	Main Bldg.	Dist.	Floor Finishes	L-H-S-S	LHSS-GOB	Remove asbestos floor tiles and replace flooring - main building	18,500	sf	\$20	\$370,000	\$481,000.0		
PES	1947	Original Bldg.	FAD-FMAR	Floor Finishes	L-H-S-S	BS-GOB	10/12/2011 CJA Assessment Notes: DS: VAT, wood floors. raised edges on tile.	4700	sf	\$20	\$94,000	\$122,200.00		
SL	sol Luna		GS	Floor Finishes	L-H-S-S	BS-SB9	stabilize wood floors conf 216	1	ea	\$10,000	\$10,000	\$13,000.00		
RGES	Portable	Portables	Principal	Foundation / slab / structure	L-H-S-S	BS-GOB	Replace wood blocking that portables are sitting on. Replace with foundation.	1020	sf	\$ 100.00	\$102,000	\$132,600.00		

**SECTION
3.1**

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
SL			Dist.	Foundation / slab / structure	L-H-S-S	PreMaint	Assessment and Structural evaluation of building	1	ea	\$15,000	\$15,000	\$19,500.00		
APES	1988	School	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	Install Interior Signage - ADA	75	ea	\$50	\$3,750	\$4,875.0		
DFES	Campus	Main Bldg.	GS	Institutional Equipment	L-H-S-S	BS-SB9	Install ADA interior signage	105	ea	\$50	\$5,250	\$6,825.0		
KGES	1988	Main Bldg.	GS	Institutional Equipment	L-H-S-S	BS-SB9	Install ADA signage - Admin Wing, A-Wing, B-wing	70	ea	\$35	\$2,450	\$3,185.0		
LLMS	2002	400 Wing	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	Install ADA signage in 400 wing	24	ea	\$50	\$1,200	\$1,560.00		
LLMS	2002	400 Wing	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	signage missing at Art and Computer Lab	3	ea	\$50	\$150	\$195.00		
PES	Campus	School	GS	Institutional Equipment	L-H-S-S		Install ADA signage	95	ea	\$50	\$4,750	\$6,175.00		
RGES	Campus	School	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	Install ADA compliant interior signage	95	ea	\$50	\$4,750	\$6,175.00		
RGES	Campus	School	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	replace fire extinguisher cabinets	3	ea	\$ 500.00	\$1,500	\$1,950.00		
VHS	Campus	School	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	Install ADA signage for out buildings including culinary arts / cafeteria bldg.	75	ea	\$ 35.00	\$2,625	\$3,412.50		
VMS	1996	Clrm Addition	Dist.	Institutional Equipment	L-H-S-S	BS-SB9	Install emergency showers in F4 science clrm	1	ea	\$7,500	\$7,500	\$9,750.00		
VMS	Campus	School	GS	Institutional Equipment	L-H-S-S	BS-SB9	Install exterior room signage	75	ea	\$35	\$2,625	\$3,412.50		
APES	1988	Main Bldg.	GS	Interior doors, partitions, stairs	L-H-S-S	LHSS-SB9	Replace Non-ADA complaint Door Hardware	4	ea	\$750	\$3,000	\$3,900.0		
DFES	1965	Main Bldg.	GS	Interior doors, partitions, stairs	L-H-S-S	LHSS-GOB	change doors to ADA throughout facility	26	ea	\$4,000	\$104,000	\$135,200.0		
DFES	1974	Main Bldg.	GS	Interior doors, partitions, stairs	L-H-S-S	LHSS-SB9	change doors to ADA throughout facility	4	ea	\$4,000	\$16,000	\$20,800.0		
RGES	1938	Original Bldg.	GS	Interior doors, partitions, stairs	L-H-S-S	LHSS-SB9	Provide ADA egress from rooms 112, 114, 202, 200 and 203 (library).	5	ea	\$10,000	\$50,000	\$65,000.00		
SL			Dist.	Interior doors, partitions, stairs	L-H-S-S	LHSS-GOB	Install Elevator	1	ea	\$75,000	\$75,000	\$97,500.00		
DFES	1965	Corridor	GS	Interior Walls	L-H-S-S	BS-GOB	Replace interior glass walls	1,200	sf	\$200	\$240,000	\$312,000.0		
LLES	Campus	School	Principal	Interior Walls	L-H-S-S	LHSS-SB9	Update ADA room signage throughout school	110	ea	\$ 50.00	\$5,500	\$7,150.0		
LLMS	2002	Admin	GS	Interior Walls	L-H-S-S	LHSS-SB9	Install one way glazing in office door	200	sf	\$100	\$20,000	\$26,000.00		
RGES	1938	Original Bldg.	Principal	Interior Walls	L-H-S-S	Misc.-GOB	Reconfigure office/Admin area/ Nurse (add washer & dryer)	1,750	sf	\$125	\$218,750	\$284,375.00		
VMS	1995	Original Bldg	GS	Interior Walls	L-H-S-S	BS-SB9	TLT R5: replace signage at restroom and paint door	1	ea	\$250	\$250	\$325.00		
VMS	1995	Parking Lot	GS	Interior Walls	L-H-S-S	BS-SB9	TLT R6: replace signage at restroom and paint door	1	ea	\$250	\$250	\$325.00		
VMS	1996	Clrm Addition	GS	Interior Walls	L-H-S-S	BS-SB9	159 & 160: replace signage at restroom and paint door	50	sf	\$3	\$150	\$195.00		
ADMIN			Dist.	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage issues in courtyard. It does not drain properly. When pond fills up the water backs up into the bldg. Tie drain to NE pond. Replace concrete in courtyard	1	ea	25000	\$25,000	\$32,500.00		
BFES	site	site	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage/ice at northeast entry of administration	1	ea	\$4,500	\$4,500	\$5,850.0		
BFES	site	site	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage/ice at west entry of two story building	1	ea	\$7,500	\$7,500	\$9,750.0		
BFES	site	site	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct ice area between cafeteria and Kindergarten bldgs	1	ea	\$7,500	\$7,500	\$9,750.0		
BFES	site	site	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage in east parking lot	1	ea	\$12,500	\$12,500	\$16,250.0		
DFES	site		Dist.	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage in front and in back of school. Need ponding area.	1	ea	\$25,000	\$25,000	\$32,500.0		
DSC			Dist.	Landscaping	L-H-S-S	LHSS-SB9	Correct ponding water on asphalt, include bus area.	1	ea	\$25,000	\$25,000	\$32,500.00		
DVES	site	Playground	GS	Landscaping	L-H-S-S	LHSS-SB9	dirt area north of playground needs wood chips	1	ea	\$5,000	\$5,000	\$6,500.0		
LLMS	2002	400 Wing	GS	Landscaping	L-H-S-S	LHSS-SB9	erosion below downspout outside STO 547	1000	sf	\$1	\$709	\$921.56		
LLMS	site	Athletic Fields	GS	Landscaping	L-H-S-S	LHSS-SB9	drainage issues at field	1	ea	\$35,000	\$35,000	\$45,500.00		
LLMS	Site	Site	GS	Landscaping	L-H-S-S	LHSS-GOB	Correct major drainage issues throughout site and courtyard amphitheater. Correct ice issues on north side of 400 wing and north side of cafeteria	1	ea	\$75,000	\$75,000	\$97,500.00		

**SECTION
3.1**

Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLMS	Site	Entry	GS	Landscaping	L-H-S-S	LHSS-SB9	Correct major drainage issues along north side of building	1	ea	\$15,000	\$15,000	\$19,500.00		
PES	site	Playground	Dist.	Landscaping	L-H-S-S	LHSS-SB9	Correct Site Drainage in playground area	1	ea	\$35,000	\$35,000	\$45,500.00		
Port Camp	Portable	Site	Dist.	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage issues. The ponding area was turned into parking lot. Drainage is big problem. There is a pump in parking lot, but it is always needing work.	1	ea	\$35,000	\$35,000	\$45,500.00		
RGES	Site	Courtyard	GS	Landscaping	L-H-S-S	LHSS-SB9	Rework drainage at interior courtyard by Kindergarten. Roof drains shoot into playground.	1	ea	\$35,000	\$35,000	\$45,500.00		
RGES	Site	Bus Loading	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct ponding by bus loading area	1000	sf	\$ 3.00	\$3,000	\$3,900.00		
Tome ES	site		Dist.	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage issues in courtyard and around site.	1	ea	\$35,000	\$35,000	\$45,500.00		
Tome ES	site	Playground	GS	Landscaping	L-H-S-S	LHSS-SB9	install wood chips in playground area	1	ea	\$2,500	\$2,500	\$3,250.00		
VES	site		GS	Landscaping	L-H-S-S	LHSS-SB9	Install woodchips at swings in playground	1	ea	\$ 5,000.00	\$5,000	\$6,500.00		
LLMS	1950	Wrestling Building	FAD/FMAR	Lighting / branch circuits	L-H-S-S	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1956	Gym	GS	Lighting / branch circuits	L-H-S-S	LHSS-SB9	rework electrical wiring SE corner of gym exterior	1	ea	\$5,000	\$5,000	\$6,500.00		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Lighting / branch circuits	L-H-S-S	LHSS-SB9	Upgrade as needed	13671	sf	\$3	\$41,013	\$53,316.90		
LLMS	1962	Cafeteria	Principal	Lighting / branch circuits	L-H-S-S	N/A	Upgrade lighting in Cafeteria. Upgrade 2008.	0	sf	\$6	\$0	\$0.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Lighting / branch circuits	L-H-S-S	LHSS-SB9	Upgrade as needed	1792	sf	\$7	\$12,544	\$16,307.20		
LLHS	1973	Vocational Building	FAD/FMAR	Main Power / Emergency	L-H-S-S	N/A	Renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Main Power / Emergency	L-H-S-S	N/A	Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Main Power / Emergency	L-H-S-S	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLMS	1950	Wrestling Building	FAD/FMAR	Main Power / Emergency	L-H-S-S	N/A	Adjustment to increase budget amount. Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	Main Power / Emergency	L-H-S-S	LHSS-GOB	Upgrade as needed	16785	sf	\$10	\$167,850	\$218,205.00		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Main Power / Emergency	L-H-S-S	LHSS-GOB	Upgrade as needed	13671	sf	\$10	\$136,710	\$177,723.00		
LLMS	1991	500 Wing	FAD/FMAR	Main Power / Emergency	L-H-S-S	LHSS-SB9	No exit signs: Per Mike's assessment dated 6/13/07. Changed to type 1. (TD-6/18/07)	14	ea	\$500	\$7,000	\$9,100.00		
PES	1947	Original Bldg.	FAD-FMAR	Main Power / Emergency	L-H-S-S	LHSS-GOB	System>150% BOMA life	5937	sf	\$15	\$89,055	\$115,771.50		
PES	1975	Gym	GS	Main Power / Emergency	L-H-S-S	LHSS-SB9		3490	sf	\$15	\$52,350	\$68,055.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Main Power / Emergency	L-H-S-S	LHSS-SB9		1792	sf	\$15	\$26,880	\$34,944.00		
RGES	1938	gym	GS	Main Power / Emergency	L-H-S-S	LHSS-SB9	replace electrical panels and patch stucco	2	ea	\$ 15,000.00	\$30,000	\$39,000.00		
RGES	1969	300A	FAD/FMAR	Main Power / Emergency	L-H-S-S	LHSS-SB9	Upgrade as needed	3716	sf	\$ 4.00	\$14,864	\$19,323.20		
RGES	Campus	School	Dist.	Main Power / Emergency	L-H-S-S	LHSS-GOB	Emergency Lighting: Upgrade as needed	42584	sf	\$ 4.00	\$170,336	\$221,436.80		
APES	1988	Main Bldg.	GS	Other	L-H-S-S	LHSS-GOB	Classroom Alcoves/Entries not ADA compliant	22	clrm	\$10,500	\$231,000	\$300,300.0		
DFES	1965	Main Bldg.	Dist.	Other	L-H-S-S	LHSS-GOB	Classroom Alcoves not ADA - main bldg	5	ea	\$10,000	\$50,000	\$65,000.0		
PES	1947	Original Bldg.	Dist.	Other	L-H-S-S	PreMaint	Evaluate structure on original bldg.	1	ea	\$7,500	\$7,500	\$9,750.00		
LLMS	1950	Wrestling Building	FAD/FMAR	Other Electrical Systems	L-H-S-S	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	Other Electrical Systems	L-H-S-S	LHSS-SB9	Upgrade as needed	16785	sf	\$2	\$33,570	\$43,641.00		

**SECTION
3.1**

Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLMS	1990	100 Wing	GS	Other Electrical Systems	L-H-S-S	LHSS-SB9	Replace exterior electric outlet covers	2	ea	\$50	\$100	\$130.00		
LLMS	1993	600 Wing	FAD/FMAR	Other Electrical Systems	L-H-S-S	LHSS-SB9	Upgrade as needed	5006	sf	\$2	\$10,012	\$13,015.60		
RGES	1938	Gym	FAD/FMAR	Other Electrical Systems	L-H-S-S	LHSS-SB9	12/20/2013 CJA They were using knob & tube in 1938. Estimate date 1960. Upgrade as needed.	7118	sf	\$ 4.00	\$28,472	\$37,013.60		
RGES	1938	Original Bldg.	GS	Other Electrical Systems	L-H-S-S	LHSS-SB9	Correct exposed electrical at entryway	1	ea	\$ 250.00	\$250	\$325.00		
RGES	1938	Original Bldg.	GS	Other Electrical Systems	L-H-S-S	LHSS-SB9	rework electrical and low voltage at entry near room 116	200	sf	\$ 9.00	\$1,800	\$2,340.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	Other Electrical Systems	L-H-S-S	LHSS-SB9	Rework electrical power outlets in Read 180 lab. It was flooded 3 years ago and the power shorts out after computers have been on for awhile. Install outlets to replace electrical extension cords at kitchen equipment.	3	ea	\$ 5,000.00	\$15,000	\$19,500.00		
DVES	site	near 19	GS	Other Equipment	L-H-S-S	LHSS-SB9	bird screen replace and install spikes	10	lf	\$5	\$50	\$65.0		
LLES	1993	Cafeteria	GS	Other Equipment	L-H-S-S	LHSS-SB9	Install acoustic panels in cafeteria to help noise level.	2,000	sf	\$15	\$30,000	\$39,000.0		
VMS	1995	Original Bldg	Dist.	Other Equipment	L-H-S-S	LHSS-SB9	Install acoustical panels in gym	750	sf	\$50	\$37,500	\$48,750.00		
VMS	1996	Clrm Addition	Principal	Other Equipment	L-H-S-S	BS-SB9	Update some of the weight room equipment (safety issue)	1	ea	\$12,500	\$12,500	\$16,250.00		
DVES	site	site	Dist.	Parking Lots	L-H-S-S	LHSS-GOB	Install a drainage system and repave the parent/visitor/staff parking lot on the front/south side of the building. Water does not drain when it rains and freezes in the winter creating a tremendous walking and driving hazard.	50,000	sf	\$4	\$200,000	\$260,000.0		
KGES	Site	Parent drop-off	Principal	Parking Lots	L-H-S-S	LHSS-SB9	Rework Parent drop-off area	1	ea	\$75,000	\$75,000	\$97,500.0		
PES	site	S. Parking lot	GS	Parking Lots	L-H-S-S	LHSS-GOB	asphalt cracked south parking lot	500	lf	\$0	\$195	\$253.50		
RGES	Site	Courtyard	Dist.	Parking Lots	L-H-S-S	LHSS-SB9	Cover or fix exposed rebar in courtyard area - in 200 wing computer lab by O/PT	1	ea	\$2,500	\$2,500	\$3,250.00		
RGES	Site	Parking Lot	Dist.	Parking Lots	L-H-S-S	LHSS-GOB	Re-engineer both parent and bus areas.	1	ea	\$100,000	\$100,000	\$130,000.00		
RGES	Site	Parking Lot	Dist.	Parking Lots	L-H-S-S	LHSS-GOB	Replace asphalt parking lot in front and west side.	50,000	sf	\$4	\$200,000	\$260,000.00		
SUNDANCE	Site		Dist.	Parking Lots	L-H-S-S	LHSS-GOB	Parent drop-off/pickup parents line up on Sundance. If growth continues the parent drop-off/pickup area will need to be addressed. It is not adequate because it has to use public street.	30000	sf	\$6	\$180,000	\$234,000.00		
APES	Site	2002	FAD/FMAR	Playground Equipment	L-H-S-S	N/A	District upgraded playground in 2016.	0		\$0	\$0	\$0.0		
BFES	site	landscaping	Principal	Playground Equipment	L-H-S-S	LHSS-SB9	Upgrade crusher fines on track and landscaping. On going project.	1	ea	\$12,500	\$12,500	\$16,250.0		
DVES	site		Dist.	Playground Equipment	L-H-S-S	LHSS-SB9	Replacement and addition of playground equipment to accommodate the size (5th & 6th grade students) and number of students attending DVE. Add more swings in the kindergarten playground - there are two swings to at least 65 kindergarten students.	1	ea	\$75,000	\$75,000	\$97,500.0		
DVES	site	Playground	Principal	Playground Equipment	L-H-S-S	LHSS-SB9	Replace original playground equipment in front of playground	1	ea	\$75,000	\$75,000	\$97,500.0		
LLES	Site	Site	FAD/FMAR	Playground Equipment	L-H-S-S	LHSS-SB9	7/30/08 Assessment Notes: While new and old, play equipment is in good condition. (TD-9/25/08) Upgrade as needed.	1	ea	\$ 75,000.00	\$75,000	\$97,500.0		
PES	Site	Playground	FAD-FMAR	Playground Equipment	L-H-S-S	LHSS-SB9	in good condition 10-12-2011 mc. Upgrade as needed	1	ea	\$75,000	\$75,000	\$97,500.00		
Port Camp	Portable	Site	GS	Playground Equipment	L-H-S-S	LHSS-SB9	Correct ADA access issues at playground	1	ea	\$25,000	\$25,000	\$32,500.00		
RGES	Site	Playground	FAD/FMAR	Playground Equipment	L-H-S-S	LHSS-SB9	Renovated 1997 11-20-13 jh new equipment has been installed un able to determine exact year however is recent. Install an additional piece of playground equipment and remove monkey bars.	1	ea	\$ 25,000.00	\$25,000	\$32,500.00		

**SECTION
3.1**

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES	Site	Playground	Principal	Playground Equipment	L-H-S-S	LHSS-SB9	Update playground equipment - 2nd through 6th grade equipment is old and out of compliance. K-1 playground needs to be expanded. Upgrade fall areas at playground equipment for safety.	1	ea	\$90,000	\$90,000	\$117,000.00		
Tome ES	Site	Playground	Dist.	Playground Equipment	L-H-S-S	LHSS-SB9	Upgrade playground equipment	1	ea	\$125,000	\$125,000	\$162,500.00		
VES	1998	Original Bldg.	Principal	Playground Equipment	L-H-S-S	LHSS-SB9	Replace monkey bars and rocket ship in playground	2	ea	\$ 15,000.00	\$30,000	\$39,000.00		
VHS	Site	Site	FAD- FMAR	Playground Equipment	L-H-S-S	N/A	High School	N/A		\$ -	\$0	\$0.00		
VMS	Site	Site	FAD /FMAR	Playground Equipment	L-H-S-S	N/A	N/A	N/A		\$0	\$0	\$0.00		
APES	1988	JC	GS	Plumbing	L-H-S-S	LHSS-SB9	Sprinkler Janitors Closets - JC1, JC2, JC3, JC4	4	ea	\$7,500	\$30,000	\$39,000.0		
APES	1988	between 4 & 5	GS	Plumbing	L-H-S-S	LHSS-SB9	Vanities in adult restrooms need insulation on p trap	4	ea	\$100	\$400	\$520.0		
APES	1988	Restrooms	Principal	Plumbing	L-H-S-S	LHSS-GOB	Upgrade restrooms by cafeteria to ADA	383	sf	\$300	\$114,900	\$149,370.0		
BFES	2005	kind	GS	Plumbing	L-H-S-S	LHSS-SB9	Toilets in kindergarten bldg are not ADA sized	4	ea	\$1,500	\$6,000	\$7,800.0		
DFES	1965	Campus	Dist.	Plumbing	L-H-S-S	LHSS-GOB	Plumbing is old and needs to be replaced. Replace all plumbing lines and fixtures except 400 - correct water leak 400 gallons / day	750	sf	\$350	\$262,500	\$341,250.0		
DVES	2000	Main Bldg.	Dist.	Plumbing	L-H-S-S	LHSS-SB9	Renovate all restrooms	2,000	sf	\$350	\$700,000	\$910,000.0		
DVES	2000	TLT next to cafeteria	GS	Plumbing	L-H-S-S	LHSS-SB9	restroom sink p traps need insulation	32	ea	\$150	\$4,800	\$6,240.0		
KGES	1988	Cafeteria	GS	Plumbing	L-H-S-S	LHSS-SB9	Sprinkle JC by Cafeteria and B-wing	2	ea	\$1,500	\$3,000	\$3,900.0		
KGES	1988	Nurse	GS	Plumbing	L-H-S-S	LHSS-SB9	Upgrade Nurse restroom to meet ADA compliance	95	sf	\$300	\$28,500	\$37,050.0		
LLMS	1956	Gym	FAD/FMAR	Plumbing	L-H-S-S	LHSS-GOB	Renovate entry and restrooms at front end of gym	3000	sf	\$250	\$750,000	\$975,000.00		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Plumbing	L-H-S-S	LHSS-SB9	5-19-14 jh original plumbing functional - marginal	250	sf	\$300	\$75,000	\$97,500.00		
LLMS	1990	100 Wing	Principal	Plumbing	L-H-S-S	LHSS-SB9	Renovate restrooms in 100 Wing on south end	400	sf	\$300	\$120,000	\$156,000.00		
LLMS	2002	Science	Principal	Plumbing	L-H-S-S	LHSS-SB9	Emergency shower/eye wash is on opposite side of classroom from floor drain in science classrooms 411 and 412. On going project.	2	ea	\$15,000	\$30,000	\$39,000.00		
LLMS	Site	Site	Dist.	Plumbing	L-H-S-S	LHSS-SB9	Upgrade lift station that serves Tech lab, gym, and cafeteria bldg	1	ea	\$30,000	\$30,000	\$39,000.00		
PES	1947	Original Bldg.	FAD-FMAR	Plumbing	L-H-S-S	LHSS-GOB	7/10/13 Update AM Per FMAR: No leaks. small water heater intrudes into door space in Jan closet. replace sinks in restrooms. Upgrade plumbing in original building.	5937	sf	\$20	\$118,740	\$154,362.00		
PES	1975	Gym	GS	Plumbing	L-H-S-S	LHSS-SB9	7/10/13 Update AM Per FMAR: No leaks.	N/A		\$0	\$0	\$0.00		
PES	1989	Bldg 2	Dist.	Plumbing	L-H-S-S	LHSS-SB9	Sprinkle JC in Bldg 2	1	ea	\$7,500	\$7,500	\$9,750.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Plumbing	L-H-S-S	LHSS-SB9	7/10/13 Update AM Per FMAR: No leaks.	N/A		\$0	\$0	\$0.00		
Port Camp	Portable	site	Dist.	Plumbing	L-H-S-S	LHSS-SB9	Correct sewer issues. Lift station for Portable Campus only. It has an odor problem. Cafeteria sewer backs up. North portable potty backs up.	1	ea	\$50,000	\$50,000	\$65,000.00		
RGES	1938	Gym	FAD/FMAR	Plumbing	L-H-S-S	LHSS-SB9	7/10/13 Update AM Per FMAR: Bathroom needs renovation. Demolish all restrooms, showers and fixtures in basement.	850	sf	\$ 50.00	\$42,500	\$55,250.00		
RGES	1938	Original Bldg.	GS	Plumbing	L-H-S-S	LHSS-GOB	Replace plumbing in 100 & 200 bldg, supply, sewer and renovate restrooms.	1,200	sf	\$350	\$420,000	\$546,000.00		
RGES	1938	Original Bldg.	GS	Plumbing	L-H-S-S	LHSS-SB9	Replace drinking fountains, west end of 1938 building	2	ea	\$ 2,500.00	\$5,000	\$6,500.00		
RGES	1938	Original Bldg.	GS	Plumbing	L-H-S-S	LHSS-SB9	replace fountain near lounge	1	ea	\$ 2,500.00	\$2,500	\$3,250.00		
RGES	1938	Original Bldg.	GS	Plumbing	L-H-S-S	LHSS-SB9	Restrooms are not ADA compliant	360	sf	\$ 300.00	\$108,000	\$140,400.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	Plumbing	L-H-S-S	LHSS-GOB	Renovated in 2005 PSFA # 005-06. 7/10/13 Update AM Per FMAR: No leaks. 12/18/2013 CJA DWV was not renovated. Split system 50/50 for above. This is the OLD portion. Restrooms are not ADA compliant.	240	sf	\$ 350.00	\$84,000	\$109,200.00		

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES	1969	300A	FAD/FMAR	Plumbing	L-H-S-S	LHSS-GOB	renovated in 2005 district funded fixtures only. 7/10/13 Update AM Per FMAR: Updated year installed; No leaks. 12/12/2013 CJA Split system (fixtures only above). This is the OLD portion. Restrooms in 300/301 and 302/303 are not ADA compliant.	260	sf	\$ 350.00	\$91,000	\$118,300.00		
SL			Dist.	Plumbing	L-H-S-S	LHSS-GOB	Renovate Restrooms	600	sf	\$350	\$210,000	\$273,000.00		
VHS	2004	9th Grade Academy	GS	Plumbing	L-H-S-S	BS-SB9	Repair broken drainage pipe at freshman academy	1	ea	\$ 2,500.00	\$2,500	\$3,250.00		
DFES	1965	Main Bldg.	Dist.	Roof	L-H-S-S	BS-GOB	Replace sloped roof over main building. Install smoke and/or fire walls.	21,600	sf	\$35	\$756,000	\$982,800.00		
APES	Site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting to LED	1	ea	\$15,000	\$15,000	\$19,500.00		
DFES	site		GS	Site Lighting	L-H-S-S	LHSS-SB9	Replace parking lot lights	3	ea	\$12,500	\$37,500	\$48,750.00		
DVES	site	site	Dist.	Site Lighting	L-H-S-S	Misc-GOB	Install additional exterior lighting.	6	ea	\$15,000	\$90,000	\$117,000.00		
DVES	site	site	Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting to LED	1	ea	\$15,000	\$15,000	\$19,500.00		
DVES	site	site	Principal	Site Lighting	L-H-S-S	LHSS-GOB	Install site lighting. Cannot access site in the evenings.	4	ea	\$25,000	\$100,000	\$130,000.00		
KGES	Site	Field	Principal	Site Lighting	L-H-S-S	LHSS-SB9	Install additional site lighting by field	4	ea	\$15,000	\$60,000	\$78,000.00		
LLES	Portables	Portables	Principal	Site Lighting	L-H-S-S	LHSS-SB9	Install exterior lighting at portables for safety and security. Lighting is adequate for other areas of campus.	4	ea	\$12,500	\$50,000	\$65,000.00		
LLMS	1962	Cafeteria	GS	Site Lighting	L-H-S-S	LHSS-SB9	replace soffit lights	5	ea	\$350	\$1,750	\$2,275.00		
LLMS	Site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting - Courtyard and Parking to LED	1	ea	\$15,000	\$15,000	\$19,500.00		
LLMS	Site	Site	GS	Site Lighting	L-H-S-S	LHSS-GOB	Install security lighting around exterior	8	ea	\$15,000	\$120,000	\$156,000.00		
LLMS	Site	Kitchen	GS	Site Lighting	L-H-S-S	LHSS-SB9	Install additional lighting by kitchen.	1	ea	\$15,000	\$15,000	\$19,500.00		
LLMS	Site	Courtyard	GS	Site Lighting	L-H-S-S	LHSS-GOB	Install additional exterior lighting in center of courtyard	6	ea	\$15,000	\$90,000	\$117,000.00		
PES	site	Campus	Dist.	Site Lighting	L-H-S-S	LHSS-GOB	Provide additional exterior lighting	6	ea	\$15,000	\$90,000	\$117,000.00		
PES	site	Parking Lot	GS	Site Lighting	L-H-S-S	LHSS-SB9	Install parking lot lighting in new parking lot	2	ea	\$20,000	\$40,000	\$52,000.00		
RGES	Site	300A	Principal	Site Lighting	L-H-S-S	LHSS-SB9	Install security lighting by 300 wing and outdoor courtyard.	4	ea	\$15,000	\$60,000	\$78,000.00		
VHS	Site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting to LED. On going project.	1	ea	\$ 15,000.00	\$15,000	\$19,500.00		
VHS	Site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Install additional lighting by kitchen.	1	ea	\$ 15,000.00	\$15,000	\$19,500.00		
VMS	site	Kitchen	Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Install additional lighting by kitchen.	1	ea	\$12,500	\$12,500	\$16,250.00		
VMS	site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting to LED	1	ea	\$15,000	\$15,000	\$19,500.00		
BFES	2001	Café	GS	Site Specialties	L-H-S-S	LHSS-SB9	Install exit sign east side of teacher lounge by cafeteria	1	ea	\$500	\$500	\$650.00		
LLMS	1962	Cafeteria	GS	Site Specialties	L-H-S-S	LHSS-SB9	install bollards at new gas line - trip hazard	2	ea	\$250	\$500	\$650.00		
RGES	site	site	GS	Site Specialties	L-H-S-S	LHSS-SB9	rubber near basketball court split - remove	600	sf	\$ 5.00	\$3,000	\$3,900.00		
SUNDANCE	Site		Principal	Site Specialties	L-H-S-S	LHSS-SB9	Install concrete ramps at kitchen delivery. Currently there are metal ramps that are a hazard issue.	1	ea	\$7,500	\$7,500	\$9,750.00		
Tome ES	site		Dist.	Site Specialties	L-H-S-S	LHSS-SB9	Remove planter in courtyard. Concrete tripping hazards.	1	ea	\$35,000	\$35,000	\$45,500.00		
ADMIN	site		Dist.	Walkways	L-H-S-S	LHSS-SB9	colored concrete heaved in courtyard	100	sf	\$ 20.00	\$2,000	\$2,600.00		
APES	site	Basketball	Principal	Walkways	L-H-S-S	LHSS-SB9	Concrete broken at basketball courts	800	sf	\$25	\$20,000	\$26,000.00		
APES	site		Principal	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at sidewalk	200	sf	\$25	\$5,000	\$6,500.00		
APES	site	Entry	Principal	Walkways	L-H-S-S	LHSS-SB9	Concrete spalled multiple locations including entry	1200	sf	\$25	\$30,000	\$39,000.00		
APES			Dist.	Walkways	L-H-S-S	LHSS-SB9	Site Concrete in front at school Tree roots are pushing up concrete.	150	sf	\$75	\$11,250	\$14,625.00		
DFES	site		GS	Walkways	L-H-S-S	LHSS-SB9	Remove and replace sidewalks at front of building	2500	sf	\$25	\$62,500	\$81,250.00		
DVES	Portables	portable	GS	Walkways	L-H-S-S	LHSS-SB9	portables steps rusted paint	100	sf	\$4	\$400	\$520.00		

SECTION
3.1

Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
DVES	Site	site	Dist.	Walkways	L-H-S-S	LHSS-SB9	Install sidewalk or a surfaced walking path on north side of the building for student use during fire drills and access to busses; and for staff access to parking lot. The area is overgrown with weeds and harbors snakes, scorpions and other unforgiving creatures. On going project.	750	sf	\$30	\$22,500	\$29,250.0		
DVES	Site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked in courtyard near stairs	150	sf	\$30	\$4,500	\$5,850.0		
DVES	Site	site	GS	Walkways	L-H-S-S	LHSS-SB9	replace concrete cracked at basketball court	250	sf	\$30	\$7,500	\$9,750.0		
DVES	Site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled on north side	180	sf	\$30	\$5,400	\$7,020.0		
DVES	Site	site	GS	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk outside north gym vestibule	200	sf	\$30	\$6,000	\$7,800.0		
DVES	Site	site	Principal	Walkways	L-H-S-S	LHSS-SB9	Correct drainage issue at both ends of the amphitheater	1	ea	\$25,000	\$25,000	\$32,500.0		
KGES	1994	Gym	GS	Walkways	L-H-S-S	LHSS-SB9	Install handrail @ center of ramp by Gym	20	lf	\$150	\$3,000	\$3,900.0		
KGES	Site	Entry	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at entry	600	sf	\$30	\$18,000	\$23,400.0		
KGES	Site	Entry	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at corners of planter in front	25	sf	\$30	\$750	\$975.0		
KGES	Site	Track	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk by track/field	125	sf	\$30	\$3,750	\$4,875.0		
KGES	Site	Courtyard	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair concrete in courtyard	550	sf	\$30	\$16,500	\$21,450.0		
LLES	Portables	Portables	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk in front of portables	500	sf	\$ 30.00	\$15,000	\$19,500.0		
LLES	Site	Site	FAD/FMAR	Walkways	L-H-S-S	LHSS-SB9	7/30/08 Assessment Notes: Changed to Type 3 due uneven walkways causing a tripping hazard (safety). (TD-9/25/08) Update 6/13/12 Per FMP Vendor AM: Courtyard concrete is cracking. Tripping hazards. Trees have been removed. Upgrade as needed.	N/A		\$ -	\$0	\$0.0		
LLES	Site	Entry	GS	Walkways	L-H-S-S	LHSS-SB9	cracked concrete from entry to parking lot over roof drain	600	sf	\$ 30.00	\$18,000	\$23,400.0		
LLES	Site	Flagpole	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled near flagpole	200	sf	\$ 30.00	\$6,000	\$7,800.0		
LLES	Site	Library	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled southwest of library	600	sf	\$ 30.00	\$18,000	\$23,400.0		
LLES	Site	Library	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled between library and portable	400	sf	\$ 30.00	\$12,000	\$15,600.0		
LLES	Site	Library	GS	Walkways	L-H-S-S	LHSS-SB9	asphalt missing between library and portable	30	sf	\$ 30.00	\$900	\$1,170.0		
LLES	Site	700 Pod	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk in front of 700 Pod	250	sf	\$ 30.00	\$7,500	\$9,750.0		
LLES	Site	Entry	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair damaged concrete in front of school	1000	sf	\$ 30.00	\$30,000	\$39,000.0		
LLHS	Site	Site	FAD/FMAR	Walkways	L-H-S-S	LHSS-SB9	7/28/08 Assessment Notes: Changed to Type 1 due poor condition of walkways causing a tripping hazard (safety). (TD-9/25/08) Upgraded 2015	N/A			\$0	\$0		
LLMS	1956	Gym	GS	Walkways	L-H-S-S	LHSS-SB9	refinish concrete floor at North East entry	20	sf	\$30	\$600	\$780.00		
LLMS	1956	Gym	GS	Walkways	L-H-S-S	LHSS-SB9	replace asphalt cracked at trash area	100	sf	\$2	\$200	\$260.00		
LLMS	1962	Cafeteria	GS	Walkways	L-H-S-S	LHSS-GOB	replace all concrete North of 1962	3500	sf	\$30	\$105,000	\$136,500.00		
LLMS	1962	Cafeteria	GS	Walkways	L-H-S-S	LHSS-SB9	replace diamond plate over valley gutter - trip hazard	1	ea	\$250	\$250	\$325.00		
LLMS	1990	100 wing	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at entry to corr 118	6	sf	\$30	\$180	\$234.00		
LLMS	1990	100 Wing	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at entry to corr 117	6	sf	\$30	\$180	\$234.00		
LLMS	1991	500 Wing	GS	Walkways	L-H-S-S	LHSS-SB9	CMU stair step cracking clrm 505	20	sf	\$5	\$100	\$130.00		
LLMS	Site	Courtyard	GS	Walkways	L-H-S-S	LHSS-GOB	Replace asphalt in courtyard	20000	sf	\$6	\$120,000	\$156,000.00		
LLMS	Site	400 Wing	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled at front sidewalk	400	sf	\$30	\$12,000	\$15,600.00		
PES	1947	Original Bldg.	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled and paint peeling north side	250	sf	\$20	\$5,000	\$6,500.00		
PES	1947	Original Bldg.	GS	Walkways	L-H-S-S	LHSS-SB9	stair step cracking at mortar joints NE corner	30	sf	\$10	\$300	\$390.00		
PES	site	Kitchen	GS	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk outside kitchen	100	sf	\$30	\$3,000	\$3,900.00		
PES	site	N. Cafeteria	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalling at ramp north of cafeteria	750	sf	\$20	\$15,000	\$19,500.00		
RGES	1938	gym	GS	Walkways	L-H-S-S	LHSS-SB9	steps cracked	200	sf	\$ 20.00	\$4,000	\$5,200.00		
RGES	1938	Original Bldg.	GS	Walkways	L-H-S-S	LHSS-SB9	Access / egress between school and Gym is not ADA compliant	1	ea	\$34,000	\$34,000	\$44,200.00		
RGES	1954	Cafeteria / Library	GS	Walkways	L-H-S-S	LHSS-SB9	steps spalled north side of 1954 boys	80	sf	\$ 20.00	\$1,600	\$2,080.00		
RGES	1954	Cafeteria / Library	GS	Walkways	L-H-S-S	LHSS-SB9	concrete outside NE cafeteria door cracked and chipped at threshold	50	sf	\$ 20.00	\$1,000	\$1,300.00		
RGES	Portable	Portables	Principal	Walkways	L-H-S-S	LHSS-SB9	Install sidewalk from portables and 300 building to gym	1,500	sf	\$30	\$45,000	\$58,500.00		

**SECTION
3.1**

Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES	Portable	Portables	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair asphalt between portables	3000	sf	\$ 6.00	\$18,000	\$23,400.00		
RGES	Portable	Portables	Principal	Walkways	L-H-S-S	LHSS-SB9	2 ramps at portables are not ADA compliant	2	ea	\$ 7,500.00	\$15,000	\$19,500.00		
RGES	Site	Cafeteria / Library	GS	Walkways	L-H-S-S	LHSS-SB9	Rework north egress ramp at cafeteria, not ADA compliant	1	ea	\$25,000	\$25,000	\$32,500.00		
RGES	site	Site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete handicap ramp cracked	500	sf	\$ 30.00	\$15,000	\$19,500.00		
RGES	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete steps cracked and spalled at entry near room 101	100	sf	\$ 30.00	\$3,000	\$3,900.00		
RGES	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete raised between 1938 and 1954	50	sf	\$ 30.00	\$1,500	\$1,950.00		
RGES	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked west side of 205	200	sf	\$ 30.00	\$6,000	\$7,800.00		
RGES	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	asphalt tripping hazard between 1954 and 1969	50		\$ 30.00	\$1,500	\$1,950.00		
RGES	Site	Playground	Principal	Walkways	L-H-S-S	LHSS-SB9	Install sidewalk around play equipment for handicap access and fill area with wood chips.	800	sf	\$ 25.00	\$20,000	\$26,000.00		
RGES	Site	Playground	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair damaged sidewalks leading to playground	1200	sf	\$ 30.00	\$36,000	\$46,800.00		
RGES	Site	Site	Principal	Walkways	L-H-S-S	LHSS-SB9	Replace asphalt sidewalk (concrete sidewalk below) concrete cracked between spec serve and soloman Luna	500	sf	\$25	\$12,500	\$16,250.00		
SL	site		GS	Walkways	L-H-S-S	LHSS-SB9	Concrete spalling and cracked several areas including portable area	200	sf	\$20	\$4,000	\$5,200.00		
Tome ES	site		GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked and spalled north side of building	1400	sf	\$30	\$42,000	\$54,600.00		
TRC		site	GS	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk on north side of classroom pods	2500	sf	\$ 30	\$75,000	\$97,500.00		
VES	1998	Original Bldg.	Principal	Walkways	L-H-S-S	LHSS-SB9	Correct ice issue on north side of classroom pods and main entry	5,200	sf	\$ 15.00	\$78,000	\$101,400.00		
VES	1998	Original Bldg.	Principal	Walkways	L-H-S-S	LHSS-SB9	Concrete walkways cracked at drop off area	1	ea	\$ 15,000.00	\$15,000	\$19,500.00		
VES	site		GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked on walkway in front of courtyard	6,600	sf	\$ 15.00	\$99,000	\$128,700.00		
VHS	2001	Admin / Clrm	GS	Walkways	L-H-S-S	LHSS-SB9	cracked concrete walk between wrestling and radio tv	6	sy	\$ 30.00	\$180	\$234.00		
VHS	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled north of practice / ensemble	400	sf	\$ 30.00	\$12,000	\$15,600.00		
VHS	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked and spalled	200	sf	\$ 30.00	\$6,000	\$7,800.00		
VMS	Site	Entry	GS	Walkways	L-H-S-S	LHSS-SB9	cracked steps	2000	sf	\$25	\$50,000	\$65,000.00		
VMS	Site	Courtyard	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled at entry to steps	200	sf	\$30	\$6,000	\$7,800.00		
VMS	Site	Courtyard	GS	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk along west side of 1996 wing	200	sf	\$30	\$6,000	\$7,800.00		
VMS	Site		Principal	Walkways	L-H-S-S	LHSS-SB9	Snow and Ice are a issue at front entry. Need better snow and ice removal system	750	sf	\$30	\$22,500	\$29,250.00		
VMS	Site	Athletic Fields	Principal	Walkways	L-H-S-S	LHSS-SB9	Correct tripping hazard at sand volleyball court	1	ea	\$5,500	\$5,500	\$7,150.00		
VMS	Site	Athletic Fields	Principal	Walkways	L-H-S-S	LHSS-SB9	Correct tripping hazard at sand volleyball court	1	ea	\$3,500	\$3,500	\$4,550.00		
APES	1988	Gym	GS	Wall Finishes	L-H-S-S	LHSS-SB9	Upgrade acoustics in Gym	1,800	sf	\$15	\$27,000	\$35,100.0	\$25,136,473.6	
BFES	Site		Principal	Athletic Fields	LocPol	BS-GOB	Enlarge playing field and install synthetic turf	1	ea	\$450,000	\$450,000	\$585,000.0		
Dist. Wide			Dist.	Athletic Fields	LocPol	BS-GOB	Install synthetic turf playfield at all elementary schools (100' x 200' at 10 schools) and place artificial turf in play areas District Wide. Completed KGES and VES, 8 remaining.	160,000	sf	\$10	\$1,600,000	\$2,080,000.00		
SUNDANCE	Site		Dist.	Athletic Fields	LocPol	BS-GOB	Enlarge playfield and install artificial turf	1	ea	\$450,000	\$450,000	\$585,000.00		
DVES	2000	Main Bldg.	Principal	Communications / Security	LocPol	LHSS-SB9	Install card key access. Sand gets into locks	6	ea	\$2,500	\$15,000	\$19,500.0		
LLMS	1956	Gym	Principal	Communications / Security	LocPol	LHSS-SB9	Install sound system in gym	1	ea	\$17,500	\$17,500	\$22,750.00		
DFES	1965		Principal	Exterior Walls	LocPol	BS-SB9	New face lift for front of the school	2500	sf	\$10	\$25,000	\$32,500.0		
DFES	site		GS	Exterior Walls	LocPol	BS-SB9	Remove and replace concrete planter at entry to building	200	sf	\$25	\$5,000	\$6,500.0		
PES	site	Kitchen	Dist.	Fencing	LocPol	BS-SB9	Install containment fence for trash dumpster.	400	sf	\$25	\$10,000	\$13,000.00		
VMS	1995	Original Bldg	Dist.	Institutional Equipment	LocPol	Misc.-GOB	Bleachers intrude on basketball floor when fully opened.	1,200	ea	\$200	\$240,000	\$312,000.00		
SL			Dist.	Interior Walls	LocPol	Misc-GOB	Renovate 2nd floor for offices	10,000	sf	\$175	\$1,750,000	\$2,275,000.00		
SL			Dist.	Interior Walls	LocPol	Misc-GOB	Renovate Technology warehouse and admin area for security	2,400	sf	\$125	\$300,000	\$390,000.00		
DVES	site	site	Principal	Landscaping	LocPol	BS-SB9	Campus beautification. On going project.	1	ea	\$25,000	\$25,000	\$32,500.0		

**SECTION
3.1**

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
DFES	1965	Main Bldg.	Dist.	Other	LocPol	BS-GOB	Install visual display areas and more storage (Create teaching walls in all clrms except original bldg, 12 clrms)	360	lf	\$400	\$144,000	\$187,200.0		
Dist. Wide			Dist.	Other	LocPol	Misc-GOB	Provide Life Skills programs and support at all schools. Identify DD clrms and Life Skills Clrms in District.	5	ea	112500	\$562,500	\$731,250.00		
Dist. Wide			Dist.	Other	LocPol	Misc-GOB	Demolish existing Aquatic Center	17,000	sf	\$25	\$425,000	\$552,500.00		
Dist. Wide			Dist.	Other	LocPol	Misc-SB9	Easy access to washer/dryer and changing room for all nurses. Identify schools.	5	ea	7500	\$37,500	\$48,750.00		
DSC			Dist.	Other	LocPol	SB-9	Install 40x40 covered area for tractor, equipment, fertilizer storage, etc. Chain link stalls.	1,600	sf	\$90	\$144,000	\$187,200.00		
DSC			Dist.	Other	LocPol	Misc-GOB	Provide permanent facilities for transportation services	5,000	sf	\$200	\$1,000,000	\$1,300,000.00		
DSC			Dist.	Other	LocPol	Misc-GOB	Provide additional office space.	750	sf	\$175	\$131,250	\$170,625.00		
LLHS	Site	Football	Dist.	Other	LocPol	Misc-GOB	Install Press Box at Football	450	sf	\$250	\$112,500	\$146,250.0		
LLMS	Site	Athletic Fields	Principal	Other	LocPol	Misc-GOB	Create a fieldhouse for football	1500	sf	\$250	\$375,000	\$487,500.00		
PES	site	Site	Dist.	Other	LocPol	Misc-GOB	Reorganize site to provide access to newly acquired land on north side of campus. Maybe move playground or playing field to new land and address site issues. drainage.	1	ea	\$350,000	\$350,000	\$455,000.00		
Tome ES	site		Dist.	Other	LocPol	Misc-GOB	Create an area for site security trailer. Includes utilities and infrastructure.	1	ea	\$80,000	\$80,000	\$104,000.00		
TRANS			Dist.	Other	LocPol	Misc-GOB	Transportation East needs to be in permanent facilities.	3,500	sf	\$200	\$700,000	\$910,000.00		
VMS	Campus	School		Other	LocPol	Misc-GOB	Create larger book room and additional storage	1,000	sf	\$175	\$175,000	\$227,500.00		
DFES	site		Principal	Other Equipment	LocPol	BS-SB9	New Marquee	1	ea	\$25,000	\$25,000	\$32,500.0		
DVES	2000	F Pod	Principal	Other Equipment	LocPol	Misc-SB9	Install Head start restroom in F Pod	120	sf	\$325	\$39,000	\$50,700.0		
LLES	Site	Entry	Principal	Other Equipment	LocPol	Misc-SB9	Install Electronic Marquee	1	ea	\$ 65,000.00	\$65,000	\$84,500.0		
TRC			Dist.	Other Equipment	LocPol	BS-SB9	Upgrade office equipment	1	ea	\$ 125,000	\$125,000	\$162,500.00		
VMS	1996	Clrm Addition	Principal	Other Equipment	LocPol	Misc-SB9	Remove student lockers in classrooms	750	ea	\$250	\$187,500	\$243,750.00		
DSC			Dist.	Parking Lots	LocPol	Misc-GOB	Install additional asphalt area for buses	50,000	sf	\$5	\$250,000	\$325,000.00		
KGES	Site	Parking Lot	Principal	Parking Lots	LocPol	Misc-GOB	Install additional parking lot	50000	sf	\$5	\$250,000	\$325,000.0		
LLES			Dist.	Parking Lots	LocPol	Misc-GOB	Install additional parking lot	25000	sf	\$5	\$125,000	\$162,500.0		
RGES	Site	Site	Principal	Parking Lots	LocPol	Misc-GOB	Increase parking.	25000	sf	\$ 6.00	\$150,000	\$195,000.00		
VMS	Site	Site	Dist.	Parking Lots	LocPol	Misc-GOB	Increase parking.	20000	sf	\$5	\$100,000	\$130,000.00		
RGES	Site	Playground	Principal	Playground Equipment	LocPol	Misc-SB9	Install shade structures for playgrounds	2	ea	\$12,500	\$25,000	\$32,500.00		
APES	1988	Main Bldg.	Dist.	Plumbing	LocPol	Misc-GOB	Connect School to municipal sewer	1	ea	\$150,000	\$150,000	\$195,000.0		
KGES	1988	Admin	Principal	Plumbing	LocPol	Misc-SB9	Install additional staff restrooms	160	sf	\$350	\$56,000	\$72,800.0		
RGES	Site	Playground	Principal	Plumbing	LocPol	Misc-SB9	Install outside drinking fountains	3	ea	\$2,500	\$7,500	\$9,750.00		
VMS	1996	Clrm Addition	Dist.	Plumbing	LocPol	BS-SB9	Install sink in computer lab	1	ea	\$5,000	\$5,000	\$6,500.00		
LLES	2004	400 Pod	Principal	Roof	LocPol	Misc-SB9	Install awning at 400 Pod to match other Pods	750	sf	\$ 35.00	\$26,250	\$34,125.0		
LLES	2004	800 Pod	Principal	Roof	LocPol	Misc-SB9	Install awning at 800 Pod to match other Pods	750	sf	\$ 35.00	\$26,250	\$34,125.0		
APES	portable	Portables	Dist.	Site Specialties	LocPol	BS-SB9	Remove Portable Clrm 44	1	ea	\$10,000	\$10,000	\$13,000.0		
Dist. Wide			Dist.	Site Specialties	LocPol	Misc-GOB	Install renewable energy systems including solar panels when ever possible. On going project.	16	ea	\$35,000	\$560,000	\$728,000.00		
Dist. Wide			Dist.	Site Specialties	LocPol	Misc-GOB	Install lighted flag poles at all schools. On going project.	16	ea	\$12,500	\$200,000	\$260,000.00		
DVES	site	site	Principal	Site Specialties	LocPol	Misc-SB9	Install additional buddy benches and trash containers	2	ea	\$2,500	\$5,000	\$6,500.0		
DVES	site	site	Principal	Site Specialties	LocPol	Misc-SB9	Install more shade structure: kindergarten, amphitheater, garden, play equipment	2	ea	\$12,500	\$25,000	\$32,500.0		
LLMS	Site	Site	GS	Site Specialties	LocPol	Misc-SB9	Install outdoor shade structures	2	ea	\$12,500	\$25,000	\$32,500.00		
RGES	Site	1999	Principal	Site Specialties	LocPol	Misc-GOB	Provide awning on south side of 1999 addition	1600	sf	\$ 50.00	\$80,000	\$104,000.00		
RGES	Site	Bus Loading	Principal	Site Specialties	LocPol	Misc-GOB	Install awnings at bus pickup area	1200	sf	\$ 50.00	\$60,000	\$78,000.00		
RGES	Site	Cafeteria / Library	Principal	Site Specialties	LocPol	Misc-GOB	Provide awning on north side of 1954 (cafeteria) addition	1200	sf	\$ 50.00	\$60,000	\$78,000.00		
RGES	Site	Playground	Principal	Site Specialties	LocPol	Misc-SB9	Provide new trash receptacles outside in playground area	1	ea	\$1,500	\$1,500	\$1,950.00		

**SECTION
3.1**

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
SUNDANCE	Site		Principal	Site Specialties	LocPol	Misc-SB9	Install outdoor furniture, benches, trash cans and tables.	1	ea	\$5,000	\$5,000	\$6,500.00		
Tome ES	site		Dist.	Site Specialties	LocPol	Misc-SB9	Rework trash collection area. There is no good way to pick up dumpsters.	1	ea	\$25,000	\$25,000	\$32,500.00		
Tome ES	site		Dist.	Site Specialties	LocPol	Misc-SB9	Install exterior directional signage at school entry.	1	ea	\$7,500	\$7,500	\$9,750.00		
Tome ES	site		GS	Site Specialties	LocPol	Misc-SB9	Shade structure needed over concrete amphitheater	1	ea	\$25,000	\$25,000	\$32,500.00		
VES	Site		Dist.	Site Specialties	LocPol	Misc-SB9	Add outdoor tables - benches and trash cans behind Kindergarten	1	ea	\$ 7,500.00	\$7,500	\$9,750.00	\$15,383,225.0	
VMS	Site		GS	Athletic Fields	PreMaint	BS-SB9	cracked concrete basketball court	4000	sf	\$20	\$80,000	\$104,000.00		
VMS	1995	Original Bldg	GS	Ceiling Finishes	PreMaint	BS-SB9	Kitchen: repair ceiling drywall at corners and paint wall	50	sf	\$25	\$1,250	\$1,625.00		
APES	site		Principal	Exterior Walls	PreMaint	PreMaint	planters at front entry cracked. On going project.	720	sf	\$25	\$18,000	\$23,400.0		
APES	site		Principal	Exterior Walls	PreMaint	PreMaint	stucco on light pole bases peeling	100	sf	\$8	\$800	\$1,040.0		
BFES	2005	exterior near 5	GS	Exterior Walls	PreMaint	LHSS-SB9	cmu stair step mortar cracking SE exterior 2005 kinder	50	sf	\$10	\$500	\$650.0		
BFES	2005		Principal	Exterior Walls	PreMaint	PreMaint	Repair stucco	6000	sf	\$10	\$60,000	\$78,000.0		
BFES	2010	2010 bldg	GS	Exterior Walls	PreMaint	PreMaint	Repair wall cracks in corridor at west entry of two story building	32	sf	\$50	\$1,600	\$2,080.0		
DFES	1965		GS	Exterior Walls	PreMaint	PreMaint	Paint all exposed exterior steel structure	1000	sf	\$6	\$6,000	\$7,800.0		
DVES	2000	Main Bldg.	Dist.	Exterior Walls	PreMaint	PreMaint	Repair and paint all outside trim.	1	ea	\$25,000	\$25,000	\$32,500.0		
DVES	2000	Main Bldg.	GS	Exterior Walls	PreMaint	PreMaint	Paint all exterior metal panels	6650	sf	\$3	\$19,950	\$25,935.0		
DVES	2000	between 16 and 14	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked at vestibule door jamb	10	sf	\$50	\$500	\$650.0		
DVES	2000	Main Bldg.	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked on north side of building	1500	sf	\$10	\$15,000	\$19,500.0		
DVES	2000	Main Bldg.	Principal	Exterior Walls	PreMaint	PreMaint	Paint interior courtyard metal wall panels and window frames	1000	sf	\$6	\$6,000	\$7,800.0		
KGES	1988	Vest	GS	Exterior Walls	PreMaint	PreMaint	repair stucco vest 137	56	sf	\$10	\$560	\$728.0		
KGES	1988	1988	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked clrm b2	100	sf	\$10	\$1,000	\$1,300.0		
KGES	portables	Portables	GS	Exterior Walls	PreMaint	PreMaint	repair damaged siding	30	sf	\$75	\$2,250	\$2,925.0		
LLES	1993	Sp. Ed.	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked sped	40	sf	\$ 10.00	\$400	\$520.0		
LLES	1993	Original Bldg.	Principal	Exterior Walls	PreMaint	PreMaint	Paint exterior surfaces to match.	1	ea	\$25,000	\$25,000	\$32,500.0		
LLES	portables	Portables	GS	Exterior Walls	PreMaint	PreMaint	repair damaged siding	30	sf	\$75	\$2,250	\$2,925.0		
LLMS	1956	Gym	GS	Exterior Walls	PreMaint	PreMaint	Re-stucco south side of gym and boiler room	5,000	sf	\$10	\$50,000	\$65,000.00		
LLMS	1990	100 Wing	Principal	Exterior Walls	PreMaint	PreMaint	Repair stucco damage on east side of 100 wing (room 109)	4000	sf	\$10	\$40,000	\$52,000.00		
LLMS	1993	Tech Ctr	GS	Exterior Walls	PreMaint	PreMaint	CMU stained at roof line from leaks clean	1	ea	\$500	\$500	\$650.00		
LLMS	2002	400 Wing	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked outside CLRM412	50	sf	\$10	\$500	\$650.00		
PES	1947	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	stucco peeling at top of pony wall	20	sf	\$10	\$200	\$260.00		
Port Camp	Portable	?	GS	Exterior Walls	PreMaint	PreMaint	Patch holes in exterior siding.	200	ea	\$100	\$20,000	\$26,000.00		
RGES	1938	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked south side	400	sf	\$ 10.00	\$4,000	\$5,200.00		
RGES	1938	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked west side	200	sf	\$ 10.00	\$2,000	\$2,600.00		
RGES	1938	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	north side of main building stucco cracks	250	sf	\$ 10.00	\$2,500	\$3,250.00		
RGES	1954	Cafeteria / Library	GS	Exterior Walls	PreMaint	PreMaint	access panels west end of 1954 partly open - potential for debris and rodents	2	ea	\$ 50.00	\$100	\$130.00		
RGES	1954	Cafeteria / Library	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked at partition northwest end of 1954	50	sf	\$ 10.00	\$500	\$650.00		
RGES	1954	Cafeteria / Library	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked	100	sf	\$ 10.00	\$1,000	\$1,300.00		
RGES	1969	300A	GS	Exterior Walls	PreMaint	PreMaint	stucco lath rusting through east side - re-stucco	549	sf	\$ 10.00	\$5,490	\$7,137.00		
RGES	Campus	School	Dist.	Exterior Walls	PreMaint	PreMaint	Repainting of outside faded areas	50,000	sf	\$2	\$100,000	\$130,000.00		
RGES	site	site	GS	Exterior Walls	PreMaint	PreMaint	metal plate for access to gym needs replaced	1	ea	\$ 500.00	\$500	\$650.00		
SUNDANCE	2008		GS	Exterior Walls	PreMaint	PreMaint	Repair cracked CMU at SW corner of 412	50	sf	\$25	\$1,250	\$1,625.00		
SUNDANCE	2008		GS	Exterior Walls	PreMaint	PreMaint	Repair damaged stucco at SE corner of 500	20	sf	\$10	\$200	\$260.00		
SUNDANCE	Site		GS	Exterior Walls	PreMaint	PreMaint	Repair cracked stucco at vestibule between 400 & 500 Pods	100	sf	\$10	\$1,000	\$1,300.00		
Tome ES	1991	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	support post at awning rusted. Seal and paint all posts	300	sf	\$3	\$900	\$1,170.00		

SECTION
3.1

Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
Tome ES	1991	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	stucco and CMU stained from water leak at awning structure - seal leak and repair stucco and CMU	150	sf	\$10	\$1,500	\$1,950.00		
Tome ES	1991	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	Replace leak at wall outside Read 180 clrm	1	sf	\$1,000	\$1,000	\$1,300.00		
Tome ES	Campus	School	GS	Exterior Walls	PreMaint	PreMaint	CMU needs repainted	3000	sf	\$4	\$12,000	\$15,600.00		
Tome ES	Campus	School	GS	Exterior Walls	PreMaint	PreMaint	paint support posts and trim	500	sf	\$3	\$1,500	\$1,950.00		
TRC		site	GS	Exterior Walls	PreMaint	PreMaint	concrete ramp dividers need paint.	704	sf	\$2	\$1,408	\$1,830.40		
VES	Portable	P3	GS	Exterior Walls	PreMaint	PreMaint	Repair wall water damage east wall, P3	50	sf	\$3.00	\$150	\$195.00		
VHS	2001	Admin / Clrm	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked on walls both sides of front entry	311	sy	\$58.00	\$18,038	\$23,449.40		
VHS	2001	Admin / Clrm	GS	Exterior Walls	PreMaint	PreMaint	all stucco cracked on east wall at engineering	200	sf	\$10.00	\$2,000	\$2,600.00		
VHS	2001	Admin / Clrm	GS	Exterior Walls	PreMaint	PreMaint	paint exposed steel south side above windows	120	sf	\$3.00	\$360	\$468.00		
VHS	2006	300 Bldg.	FAD- FMAR	Exterior Walls	PreMaint	PreMaint	Water is entering class room 315 at the corner where this addition connects to the existing. Upgrade as needed.	1	ea	\$3,500.00	\$3,500	\$4,550.00		
VMS	1995	Original Bldg	GS	Exterior Walls	PreMaint	PreMaint	Café 12: paint cmu wall	400	sf	\$3	\$1,200	\$1,560.00		
VMS	1996	Clrm Addition	GS	Exterior Walls	PreMaint	PreMaint	repair cracked CMU outside choir	50	sf	\$3	\$161	\$209.30		
VMS	1996	Clrm Addition	GS	Exterior Walls	PreMaint	PreMaint	replace dented metal soffit	1	ea	\$850	\$850	\$1,105.00		
VMS	1996	Clrm Addition	GS	Exterior Walls	PreMaint	PreMaint	Repair exterior wall crack at Music Entry	1	ea	\$12,500	\$12,500	\$16,250.00		
APES	1988	Gym	GS	Exterior Windows and Doors	PreMaint	PreMaint	Gym exterior door sweep and threshold replace	1	ea	\$550	\$550	\$715.0		
DVES	2000	Main Bldg.	Principal	Exterior Windows and Doors	PreMaint	PreMaint	Paint all window frames	500	sf	\$6	\$3,000	\$3,900.0		
KGES	1988	Entry	GS	Exterior Windows and Doors	PreMaint	PreMaint	replace door seals vest 20	4	ea	\$75	\$300	\$390.0		
LLES	1993	500 Pod	GS	Exterior Windows and Doors	PreMaint	PreMaint	Repaint exterior door frames @ 500 Wing	4	ea	\$500	\$2,000	\$2,600.0		
LLHS	1998	Auxiliary Gym	FAD/FMAR	Exterior Windows and Doors	PreMaint	PreMaint	7/28/08 Assessment Notes: Changed to Type 3 poor condition of exterior windows which do not seal or open properly. (TD-9/25/08) In good working condition.	200	sf	200	\$40,000	52000		
Port Camp	Portable	20 & 21	GS	Exterior Windows and Doors	PreMaint	BS-SB9	Paint doors	4	ea	\$250	\$1,000	\$1,300.00		
TRANS			Dist.	Exterior Windows and Doors	PreMaint	BS-SB9	Transportation East - clean rust and paint window bars	50	sf	\$2.00	\$100	\$130.00		
VMS	1995		Principal	Exterior Windows and Doors	PreMaint	BS-SB9	Repair all exterior window frames. Rusted and need attention. On going project.	40	ea	\$750	\$30,000	\$39,000.00		
VMS	1995	Original Bldg	GS	Exterior Windows and Doors	PreMaint	BS-SB9	Repair all exterior door frames. Rusted and need attention.	33	ea	\$1,500	\$49,500	\$64,350.00		
VMS	1996		Principal	Exterior Windows and Doors	PreMaint	BS-SB9	Repair all exterior window frames. Rusted and need attention. On going project.	35	ea	\$750	\$26,250	\$34,125.00		
VMS	1996	Clrm Addition	GS	Exterior Windows and Doors	PreMaint	BS-SB9	Repair all exterior door frames. Rusted and need attention.	38	ea	\$1,500	\$57,000	\$74,100.00		
BFES	site	site	Principal	Fencing	PreMaint	PreMaint	Repair northwest gate (does not close properly)	1	ea	\$500	\$500	\$650.0		
BFES	site	site	Principal	Fencing	PreMaint	PreMaint	Repair south west gate (it sticks)	1	ea	\$500	\$500	\$650.0		
APES	1988	cafeteria	GS	Floor Finishes	PreMaint	BS-SB9	Bow in corridor ceramic tile floor by kitchen	30	sf	\$200	\$6,000	\$7,800.0		
DVES	2000	main corridor	GS	Floor Finishes	PreMaint	BS-SB9	ceramic floor tile grout missing several locations	25	sf	\$25	\$625	\$812.5		
KGES	1988	Main Bldg.	GS	Floor Finishes	PreMaint	BS-SB9	replace chipped floor tile at transition between dissimilar tile	10	sf	\$11	\$114	\$147.8		
KGES	1988	1988	GS	Floor Finishes	PreMaint	BS-SB9	floor tile cracked cor 33 doorway to courtyard	10	sf	\$11	\$114	\$147.8		
KGES	1998	Vest	GS	Floor Finishes	PreMaint	BS-SB9	floor tile grout missing at threshold vest 158 south side	6	sf	\$4	\$25	\$32.9		
KGES	1998	Gym	GS	Floor Finishes	PreMaint	BS-SB9	chipped floor tile vest 158 entry to gym	20	sf	\$11	\$227	\$295.6		
KGES	2009	Vest	GS	Floor Finishes	PreMaint	BS-SB9	floor tile cracked at vest C12	20	sf	\$11	\$227	\$295.6		
LLES	1993	300 Pod	Principal	Floor Finishes	PreMaint	BS-SB9	Replace cracked VCT in 301	884	sf	\$6.00	\$5,304	\$6,895.2		
PES	2002	Admin	GS	Floor Finishes	PreMaint	BS-SB9	Repair flooring cracks at main entry	50	sf	\$6	\$300	\$390.00		
RGES	1938	Gym	GS	Floor Finishes	PreMaint	BS-SB9	Repair chipped VCT in gym vestibule	312	sf	\$6.00	\$1,872	\$2,433.60		
RGES	1938	Original Bldg.	Principal	Floor Finishes	PreMaint	BS-SB9	Level floor between room 116 and 117.	100	sf	\$85	\$8,500	\$11,050.00		
SUNDANCE	2008		GS	Floor Finishes	PreMaint	BS-SB9	Repair VCT cracks in cafeteria	20	sf	\$6	\$120	\$156.00		

**SECTION
3.1**

Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
SUNDANCE	2008		GS	Floor Finishes	PreMaint	BS-SB9	Repair floor crack in vestibule between 400 and 500 Pods	20	sf	\$12	\$240	\$312.00		
TRC			GS	Floor Finishes	PreMaint	BS-SB9	Replace some floor tiles.	0			\$0	\$0.00		
VHS	2001	Admin / Clrm	GS	Floor Finishes	PreMaint	BS-SB9	Replace entry mat rear entrance closest to computer lab	1	ea	\$ 500.00	\$500	\$650.00		
VMS	1996	Clrm Addition	Principal	Floor Finishes	PreMaint	BS-SB9	Repair damaged VCT in corridor outside weight room	500	sf	\$6	\$3,000	\$3,900.00		
Nutrition		Original Bldg	Dist.	Institutional Equipment	PreMaint	SB-9	Replace freezer power plant/compressor for 2 units. Need additional refrigerator space. On Going project.	1	ea	\$25,000	\$25,000	\$32,500.00		
KGES	1988	Admin	Principal	Interior doors, partitions, stairs	PreMaint	BS-SB9	Repair doors at staff restrooms in administration area	2	ea	\$2,500	\$5,000	\$6,500.0		
LLES	1993	500 Pod	Principal	Interior doors, partitions, stairs	PreMaint	BS-SB9	Door 501 is hard to open	1	ea	\$ 250.00	\$250	\$325.0		
LLES	1993	200 Pod	Principal	Interior doors, partitions, stairs	PreMaint	BS-SB9	Door 201 is hard to open	1	ea	\$ 250.00	\$250	\$325.0		
RGES	1938	Gym	GS	Interior doors, partitions, stairs	PreMaint	PreMaint	replace steps to stage	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1938	Gym	GS	Interior doors, partitions, stairs	PreMaint	PreMaint	stairs to basement replace and install landings	2	ea	\$ 7,500.00	\$15,000	\$19,500.00		
RGES	site	site	GS	Interior doors, partitions, stairs	PreMaint	PreMaint	cmu wall stair step cracks east side	100	sf	\$ 25.00	\$2,500	\$3,250.00		
Tome ES	1991	Original Bldg.	GS	Interior doors, partitions, stairs	PreMaint	PreMaint	holes in wood door restroom by clrm 13	1	ea	\$3,500	\$3,500	\$4,550.00		
DVES	2000	admin	GS	Interior Walls	PreMaint	PreMaint	drywall cracked above door	15	sf	\$25	\$375	\$487.5		
DVES	2000	cafeteria	GS	Interior Walls	PreMaint	PreMaint	Repair Wall cracks on north wall of cafeteria	100	sf	\$25	\$2,500	\$3,250.0		
DVES	2000	Counselor	GS	Interior Walls	PreMaint	PreMaint	Repair cracks in wall at corner of counselor 220	50	sf	\$25	\$1,250	\$1,625.0		
DVES	2000	H2	GS	Interior Walls	PreMaint	PreMaint	Repair cracks in wall at exterior corner of H2	100	sf	\$25	\$2,500	\$3,250.0		
DVES	2000	Library	GS	Interior Walls	PreMaint	PreMaint	Repair wall cracks above door on south wall of library	50	sf	\$25	\$1,250	\$1,625.0		
DVES	2000	Main Entry	GS	Interior Walls	PreMaint	PreMaint	Repair wall cracks at interior wall of main entry	50	sf	\$25	\$1,250	\$1,625.0		
DVES	2000	D Pod	GS	Interior Walls	PreMaint	PreMaint	Repair water damage in corridor of D Pod	100	sf	\$25	\$2,500	\$3,250.0		
DVES	2000	Gym	GS	Interior Walls	PreMaint	PreMaint	Repair wall cracks in north east corner of gym vestibule	100	sf	\$25	\$2,500	\$3,250.0		
KGES	1988	B2	GS	Interior Walls	PreMaint	PreMaint	Repair water damage in clrm B2	25	sf	\$50	\$1,250	\$1,625.0		
KGES	1988	Library	GS	Interior Walls	PreMaint	PreMaint	Repair wall and ceiling water damage in library at exterior door	25	sf	\$50	\$1,250	\$1,625.0		
KGES	1988	Admin	GS	Interior Walls	PreMaint	PreMaint	replace broken ceramic tile at planter near office 22	2	sf	\$10	\$20	\$26.0		
KGES	1988	Corridor	GS	Interior Walls	PreMaint	PreMaint	repair cracked sheetrock in corr 34	20	sf	\$25	\$500	\$650.0		
KGES	2002	Kindergarten	GS	Interior Walls	PreMaint	PreMaint	Repair wall crack in corridor in Kindergarten addition	25	sf	\$50	\$1,250	\$1,625.0		
LLES	1993	Girls	GS	Interior Walls	PreMaint	PreMaint	repair ceramic wall base	20	sf	\$ 10.00	\$200	\$260.0		
RGES	1938	Gym	FAD/FMAR	Interior Walls	PreMaint	PreMaint	11-20-13 jh Walls are in pretty good shape , no major holes, gouges ect.,	N/A		\$ -	\$0	\$0.00		
RGES	1938	Original Bldg.	FAD/FMAR	Interior Walls	PreMaint	PreMaint	Repair wall cracks in corridor 125	25	sf	\$ 50.00	\$1,250	\$1,625.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	Interior Walls	PreMaint	PreMaint	repair walls and ceiling above walking coolers	120	sf	\$ 10.00	\$1,200	\$1,560.00		
RGES	Portable	Portable	GS	Interior Walls	PreMaint	PreMaint	Repair east wall water damage in Portable 402	25	sf	\$ 50.00	\$1,250	\$1,625.00		
SUNDANCE	2008		GS	Interior Walls	PreMaint	PreMaint	Repair wall crack at SW corner of 309	20	sf	\$25	\$500	\$650.00		
SUNDANCE	2008		GS	Interior Walls	PreMaint	PreMaint	Repair wall crack at NE corner of 102	10	sf	\$25	\$250	\$325.00		
SUNDANCE	2008		GS	Interior Walls	PreMaint	PreMaint	Repair wall crack at SW corner of 502	20	sf	\$25	\$500	\$650.00		
SUNDANCE	2008		GS	Interior Walls	PreMaint	PreMaint	Repair wall crack S wall of 401	10	sf	\$25	\$250	\$325.00		
SUNDANCE	2008		Principal	Interior Walls	PreMaint	PreMaint	Repair connection between teaching wall and soffit in classrooms	1	ea	\$2,500	\$2,500	\$3,250.00		
Tome ES	1991	Original Bldg.	GS	Interior Walls	PreMaint	PreMaint	Rework restrooms by cafeteria to fix holes in wall and ceramic tile	500	sf	\$15	\$7,500	\$9,750.00		
Tome ES	1991	Original Bldg.	GS	Interior Walls	PreMaint	PreMaint	quarry tile base broken.	10	lf	\$12	\$120	\$156.00		

**SECTION
3.1**

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
VMS	1995	Original Bldg	GS	Interior Walls	PreMaint	BS-SB9	repair drywall corner in office	50	sf	\$3	\$150	\$195.00		
VMS	1995	Original Bldg	GS	Interior Walls	PreMaint	BS-SB9	paint walls in office	100	sf	\$3	\$300	\$390.00		
VMS	1995	Original Bldg	GS	Interior Walls	PreMaint	BS-SB9	Kitchen: repair drywall corner in office	50	lf	\$25	\$1,250	\$1,625.00		
DVES	site	Basketball Court	Principal	Landscaping	PreMaint	PreMaint	Correct drainage issue at basketball court	1000	sf	\$5	\$5,000	\$6,500.0		
DVES	site	site	Principal	Landscaping	PreMaint	PreMaint	Sand is a major site issue	1	ea	\$7,500	\$7,500	\$9,750.0		
KGES	Site	Track	Principal	Landscaping	PreMaint	PreMaint	Secure rocks from sliding onto track surface	1	ea	\$12,500	\$12,500	\$16,250.0		
LLES	Site	Site	GS	Landscaping	PreMaint	PreMaint	Landscape in several areas to reduce weeds/alfalfa.	1	ea	\$35,000	\$35,000	\$45,500.0		
LLES	Site	Parking Lot	Principal	Landscaping	PreMaint	PreMaint	Correct drainage issue south of visitor parking lot	1	ea	\$ 7,500.00	\$7,500	\$9,750.0		
LLES	Site	Parking Lot	Principal	Landscaping	PreMaint	PreMaint	Correct drainage issue west of visitor parking lot	1	ea	\$ 7,500.00	\$7,500	\$9,750.0		
LLES	Site	Cafeteria	Principal	Landscaping	PreMaint	PreMaint	Repair erosion at NE corner of cafeteria to gymnasium	1	ea	\$ 3,500.00	\$3,500	\$4,550.0		
LLHS	Site	Site	FAD/FMAR	Landscaping	PreMaint	PreMaint	Continual upkeep Upgrade as needed.	1	ea	15000	\$15,000	19500		
LLMS	Site	Courtyard	Dist.	Landscaping	PreMaint	PreMaint	Remove and landscape courtyard between Tiger Diner and 600 wing. (concrete)	1	ea	\$15,000	\$15,000	\$19,500.00		
PES	site	2002	GS	Landscaping	PreMaint	PreMaint	space between 2002 bldg and stuccoed portable full of trash	1	ea	\$250	\$250	\$325.00		
RGES	site	site	GS	Landscaping	PreMaint	PreMaint	trim and remove trees on north perimeter. On going project.	10	ea	\$ 300.00	\$3,000	\$3,900.00		
RGES	Site	Site	FAD/FMAR	Landscaping	PreMaint	PreMaint	Continual up-keep. Update 6/12/12 Per FMP Vendor AM: Site drainage, parent/bus drop off is unsafe 11-20-13 jh site drainage / landscaping is holding water against original 1938 building SEE photos 92,93, 107. See other RGES landscaping.			\$ -	\$0	\$0.00		
RGES	site	site	GS	Landscaping	PreMaint	PreMaint	ponding area near baseball backstop	2000	sf	\$ 2.00	\$4,000	\$5,200.00		
RGES	site	site	GS	Landscaping	PreMaint	PreMaint	tree hanging over SW corner of 1954 trim	1	ea	\$ 500.00	\$500	\$650.00		
RGES	Site	Front entry	Principal	Landscaping	PreMaint	PreMaint	Provide landscaping for school in front that is easy to maintain.	1	ea	\$27,500	\$27,500	\$35,750.00		
RGES	Site	Site	Principal	Landscaping	PreMaint	PreMaint	Correct roof drainage onto sidewalks which causes ice	2	ea	\$ 2,500.00	\$5,000	\$6,500.00		
SUNDANCE	Site		Dist.	Landscaping	PreMaint	PreMaint	Replenish landscape gravel. Bus loading zone was supposed to be landscaped, but it has never been.	1	ea	\$15,000	\$15,000	\$19,500.00		
SUNDANCE	Site		Principal	Landscaping	PreMaint	PreMaint	Correct erosion at Block Wall on south west side of site	40	sf	\$100	\$4,000	\$5,200.00		
Tome ES	Site	School	Principal	Landscaping	PreMaint	PreMaint	Upgrade landscaping	1	ea	\$25,000	\$25,000	\$32,500.00		
TRANS			Dist.	Landscaping	PreMaint	PreMaint	Transportation East - repair erosion at corner of building near ramp	100	sf	\$ 0.71	\$71	\$92.16		
TRC		site	GS	Landscaping	PreMaint	PreMaint	erosion east side of building	2000	sf	\$ 1	\$1,418	\$1,843.11		
TRC		site	GS	Landscaping	PreMaint	PreMaint	erosion NE corner of slab at steps	500	sf	\$ 1	\$354	\$460.78		
VES	site		GS	Landscaping	PreMaint	PreMaint	bury landscaping hoses	1	ea	\$ 300.00	\$300	\$390.00		
VES	site		GS	Landscaping	PreMaint	PreMaint	Remove dead trees at parking area	3	ea	\$ 500.00	\$1,500	\$1,950.00		
VHS	2001	Admin / Clrm	GS	Landscaping	PreMaint	PreMaint	weed barrier required at courtyard near engineering	150	sf	\$ 50.00	\$7,500	\$9,750.00		
VHS	Site		GS	Landscaping	PreMaint	PreMaint	Re-landscape to the right of front entry area . Dead plants and weeds	1	ea	\$ 35,000.00	\$35,000	\$45,500.00		
VHS	Site		GS	Landscaping	PreMaint	PreMaint	dead trees between 2007 bldg, 2004 bldg, and 2003 bldg	1	ea	\$ 2,000.00	\$2,000	\$2,600.00		
VMS	Site	Courtyard	Principal	Landscaping	PreMaint	PreMaint	Install landscaping in center of campus. On going project.	1	ea	\$35,000	\$35,000	\$45,500.00		
VMS	Site	Athletic Fields	Principal	Landscaping	PreMaint	PreMaint	Remove grass by outdoor basketball courts. It is difficult to maintain	1	ea	\$3,500	\$3,500	\$4,550.00		
VMS	1995	Original Bldg	Principal	Other	PreMaint	Misc-SB9	Install vestibule to gym	100	sf	\$175	\$17,500	\$22,750.00		
LLES	1993	Main Bldg.	GS	Other Electrical Systems	PreMaint	PreMaint	replace electric covers	3	ea	\$ 25.00	\$75	\$97.5		
LLES	1993	Admin	Principal	Other Electrical Systems	PreMaint	PreMaint	Staff lounge trips circuit breaker when two items are plugged into a duplex receptacle	1	ea	\$ 3,500.00	\$3,500	\$4,550.0		

SECTION
3.1

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
ADMIN			Dist.	Parking Lots	PreMaint	PreMaint	Seal and stripe parking. On going project.	20000	sf	2	\$40,000	\$52,000.00		
APES	Site	1988	FAD/FMAR	Parking Lots	PreMaint	PreMaint	District upgraded parking lot in 2016.	0	sf	\$4	\$0	\$0.0		
DFES	site		GS	Parking Lots	PreMaint	PreMaint	Remove and replace all asphalt.	50,000	sf	\$5	\$250,000	\$325,000.0		
DSC			Dist.	Parking Lots	PreMaint	PreMaint	Replace existing asphalt	50000	sf	\$4	\$200,000	\$260,000.00		
DVES	site	site	Dist.	Parking Lots	PreMaint	PreMaint	Repave driveway to north side of building for access to parking lot and service area for cafeteria and trash removal.	25,000	sf	\$2	\$50,000	\$65,000.0		
DVES	site	site	GS	Parking Lots	PreMaint	PreMaint	asphalt cracked at south parking area.	40000	sf	\$3	\$120,000	\$156,000.0		
DVES	site	site	Principal	Parking Lots	PreMaint	PreMaint	Repave staff parking	7,700	sf	\$4	\$30,800	\$40,040.0		
LLES	Site	Site	FAD/FMAR	Parking Lots	PreMaint	PreMaint	Upgrade as needed	30000	sf	\$ 4.00	\$120,000	\$156,000.0		
LLHS	Site	Ball Fields	Dist.	Parking Lots	PreMaint	PreMaint	Upgrade existing baseball and softball parking lots	125000	sf	4	\$500,000	650000		
LLHS	Site	East Parking Lot	Principal	Parking Lots	PreMaint	PreMaint	Repave lower parking lot on east side	25000	sf	4	\$100,000	130000		
LLMS	Site	Gym	Dist.	Parking Lots	PreMaint	PreMaint	Upgrade asphalt on South side of gym	20000	sf	\$4	\$80,000	\$104,000.00		
PES	site	Student Drop off	GS	Parking Lots	PreMaint	PreMaint	Student drop off area SE side where security trailer used to be needs paved and curb and gutter	7000	sf	\$2	\$14,000	\$18,200.00		
TRANS			Dist.	Parking Lots	PreMaint	PreMaint	Transportation East - seal asphalt cracks	1000	sf	\$ 2.00	\$2,000	\$2,600.00		
TRC		parking	GS	Parking Lots	PreMaint	PreMaint	east lot cracked and needs sealed	25000	sf	\$ 4	\$100,000	\$130,000.00		
TRC		north lot	GS	Parking Lots	PreMaint	PreMaint	asphalt needs resurfaced	22500	sf	\$ 2	\$45,000	\$58,500.00		
VES	site		GS	Parking Lots	PreMaint	PreMaint	asphalt cracked at drop off and parking area	45,078	sf	\$ 4.00	\$180,312	\$234,405.60		
VES	site		GS	Parking Lots	PreMaint	PreMaint	Asphalt cracked on south side	18,800	sf	\$ 4.00	\$75,200	\$97,760.00		
VHS	site	site	GS	Parking Lots	PreMaint	PreMaint	Asphalt cracked parking lot west of main building - replace asphalt	60000	sf	\$ 2.00	\$120,000	\$156,000.00		
VHS	site	site	GS	Parking Lots	PreMaint	PreMaint	asphalt cracked south of mech storage - replace asphalt	15000	sf	\$ 2.00	\$30,000	\$39,000.00		
VHS	site	site	GS	Parking Lots	PreMaint	PreMaint	asphalt cracked East parking lot - replace asphalt	20300	sf	\$ 2.00	\$40,600	\$52,780.00		
VHS	site	site	GS	Parking Lots	PreMaint	PreMaint	asphalt cracked North parking lot - replace asphalt	50000	sf	\$ 2.00	\$100,000	\$130,000.00		
VMS	Site	Site	Dist.	Parking Lots	PreMaint	PreMaint	Install curb & gutter	3000	lf	\$50	\$150,000	\$195,000.00		
VMS	Site	Site	FAD /FMAR	Parking Lots	PreMaint	PreMaint	5-2014 jh: Parking lot conditions are ok , NOTE Lots are marked for installation of underground pipe line construction possible impact to parking lots. Upgrade as needed.	30000	sf	\$4	\$120,000	\$156,000.00		
LLES	Site	Playground	GS	Playground Equipment	PreMaint	PreMaint	shade structure missing end caps - wasps making nests	5	ea	\$ 15.00	\$75	\$97.5		
VMS	1995	Original Bldg	Dist.	Plumbing	PreMaint	BS-SB9	Install 4' wainscot on wet wall in Admin restroom	40	sf	\$15	\$600	\$780.00		
ADMIN			Dist.	Roof	PreMaint	PreMaint	Preventative maintenance on metal roof. Starting to leak. On going project.	12,000	sf	\$8	\$96,000	\$124,800.00		
ADMIN			Dist.	Roof	PreMaint	PreMaint	Replace gutters they are starting to leak.	1	ea	\$12,000	\$12,000	\$15,600.00		
APES	1988	cafeteria	GS	Roof	PreMaint	PreMaint	roof leaks in cafeteria	2781	sf	\$6	\$16,686	\$21,691.8		
BFES	1936	exterior	Principal	Roof	PreMaint	BS-SB9	Repair rusting eaves / soffits	250	sf	\$25	\$6,250	\$8,125.0		
DFES	1965	Clrms 115 & 116	GS	Roof	PreMaint	PreMaint	Repair ceiling leaks in clrms 115 & 116	2030	sf	\$5	\$10,150	\$13,195.0		
DSC			Dist.	Roof	PreMaint	PreMaint	Roof leaks on main building. Coat Metal roof.	12,000	sf	\$8	\$96,000	\$124,800.00		
DVES	2000	Main Bldg.	GS	Roof	PreMaint	PreMaint	paint sagging from exterior leak	20	sf	\$10	\$200	\$260.0		
DVES	Portables	portable	GS	Roof	PreMaint	PreMaint	portables roof leaks and from swamp cooler humidity	2,600	sf	\$8	\$20,800	\$27,040.0		
KGES	1988	Main Bldg.	Dist.	Roof	PreMaint	PreMaint	replace ceiling tiles	22000	sf	\$20	\$440,000	\$572,000.0		
KGES	Campus	School	Principal	Roof	PreMaint	PreMaint	Replace roof over admin, cafeteria and library	1	ea	\$15,000	\$15,000	\$19,500.0		
LLES	1993	600 Pod	Principal	Roof	PreMaint	PreMaint	Repair roof leaks throughout school. On going project.	90	lf	\$ 25.00	\$2,250	\$2,925.0		
LLES	1993	500 Pod	Principal	Roof	PreMaint	PreMaint	Install gutters to redirect water from sidewalk	90	lf	\$ 25.00	\$2,250	\$2,925.0		
LLES	2004	Bldgs 2 Pods 400 & 800 (2004)	FAD/FMAR	Roof	PreMaint	PreMaint	7/30/08 Assessment Notes: Very minor roof leaks. (TD-9/25/08) Update 6/13/12 Per FMP Vendor AM: Roof failing 7/10/13 Update AM Per FMAR: Minor leaking, Category 3 override applied. Repair Roof as needed.	1	ea	\$ 7,500.00	\$7,500	\$9,750.0		

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLMS	1962	Cafeteria	GS	Roof	PreMaint	PreMaint	paint canopy structure and downspouts	300	sf	\$3	\$900	\$1,170.00		
LLMS	1993	Tech Ctr	GS	Roof	PreMaint	PreMaint	repaint canopy	1000	sf	\$3	\$3,000	\$3,900.00		
LLMS	2002	400 Wing	GS	Roof	PreMaint	PreMaint	repair gutter at canopy that caused concrete spalling	1	ea	\$500	\$500	\$650.00		
LLMS	2002	400 Wing	GS	Roof	PreMaint	PreMaint	repair gutter and paint canopy NE corner of 2002	1	ea	\$500	\$500	\$650.00		
LLMS	2002	400 Wing	GS	Roof	PreMaint	PreMaint	Repair crushed gutter outside of library	1	ea	\$500	\$500	\$650.00		
PES	1989	Bldg 2	GS	Roof	PreMaint	PreMaint	Repair skylight leaks in 1989 bldg	1	ea	\$750	\$750	\$975.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Roof	PreMaint	PreMaint	7/10/13 Update AM Per FMAR: Ponding on roof. Repairs only	1	ea	\$2,500	\$2,500	\$3,250.00		
RGES	1938	Gym	GS	Roof	PreMaint	PreMaint	roof leak	312	sf	\$12.00	\$3,744	\$4,867.20		
RGES	1938	gym	GS	Roof	PreMaint	PreMaint	rafter tails exposed and rotted	115	lf	\$20.00	\$2,300	\$2,990.00		
RGES	1954	Cafeteria / Library	Principal	Roof	PreMaint	PreMaint	Repair roof leaks at cafeteria	1500	sf	\$12.00	\$18,000	\$23,400.00		
Tome ES	1991	Original Bldg.	Principal	Roof	PreMaint	PreMaint	Repair roof leaks at Kindergarten area	1	ea	\$12,500	\$12,500	\$16,250.00		
VES	1998	Original Bldg.	GS	Roof	PreMaint	PreMaint	repair leaks in awnings and repaint awnings and exterior trim, outside clrm D1	50	sf	\$12.00	\$600	\$780.00		
VHS	2001	Admin / Clrm	GS	Roof	PreMaint	PreMaint	roof leak in admin	250		\$12.00	\$3,000	\$3,900.00		
VHS	2001	Admin / Clrm	GS	Roof	PreMaint	PreMaint	roof leak in cafeteria replace roof	6225	sf	\$20.00	\$124,500	\$161,850.00		
VHS	2001	Admin / Clrm	GS	Roof	PreMaint	PreMaint	roof leak in hallway	50		\$12.00	\$600	\$780.00		
Dist. Wide			Dist.	Site Specialties	PreMaint	PreMaint	District Wide Pigeon Control. On going project.	16	ea	\$12,500	\$200,000	\$260,000.00		
DVES	site	site	GS	Site Specialties	PreMaint	PreMaint	gravel area to north side of building to alleviated sand buildup on sidewalk	9000	sf	\$2	\$18,000	\$23,400.0		
KGES	Site	Site	GS	Site Specialties	PreMaint	PreMaint	Install sand/wind blocks. When wind blows get a lot of sand on site.	1	ea	\$25,000	\$25,000	\$32,500.0		
PES	site	Site	GS	Site Specialties	PreMaint	PreMaint	collector basins below down spouts clogged	2	ea	\$250	\$500	\$650.00		
SUNDANCE	Site		Principal	Site Specialties	PreMaint	PreMaint	Install sand/wind block. It is a real issue. Trees can be installed.	1	ea	\$25,000	\$25,000	\$32,500.00		
RGES	1938	Original Bldg.	GS	Site Utilities	PreMaint	PreMaint	gas piping north side of main building paint	25	sf	\$2.00	\$50	\$65.00		
ADMIN	site		Dist.	Walkways	PreMaint	PreMaint	colored concrete cracked in courtyard	100	sf	\$20.00	\$2,000	\$2,600.00		
TRANS			Dist.	Walkways	PreMaint	PreMaint	Transportation East - clean rust and paint steps	200	sf	\$2.00	\$400	\$520.00		
TRC		site	GS	Walkways	PreMaint	PreMaint	concrete steps spalled	600	sf	\$30	\$18,000	\$23,400.00		
APES	1988	Main Bldg.	FAD/FMAR	Wall Finishes	PreMaint	N/A	Painted 2000. Painted 2015	0		\$0	\$0	\$0.0		
APES	1988	Library	Principal	Wall Finishes	PreMaint	PreMaint	Repair wall cracks in library	1	ea	\$1,250	\$1,250	\$1,625.0		
APES	2002	Addition	FAD/FMAR	Wall Finishes	PreMaint	PreMaint	Paint walls. District to upgrade as necessary	1200	sf	\$3	\$3,600	\$4,680.0		
APES	portable	Portables	GS	Wall Finishes	PreMaint	PreMaint	water damage in portable wall	32	sf	\$20	\$640	\$832.0		
PES	1947	Original Bldg.	GS	Wall Finishes	PreMaint	PreMaint	drywall cracked	32	sf	\$2	\$52	\$67.39		
PES	1947	Original Bldg.	GS	Wall Finishes	PreMaint	PreMaint	Repair wall cracks in SW corner of south restrooms in Original bldg	50	sf	\$50	\$2,500	\$3,250.00		
PES	1989	Corridor	GS	Wall Finishes	PreMaint	PreMaint	roof leaks at skylight repair drywall	20	sf	\$25	\$500	\$650.00		
PES	2002	Library	GS	Wall Finishes	PreMaint	PreMaint	Repair wall cracks in SE corner of library	50	sf	\$50	\$2,500	\$3,250.00		
PES	Portable		19	GS	Wall Finishes	PreMaint	Repair wall damage	25	sf	\$50	\$1,250	\$1,625.00	\$6,314,265.7	
RGES	Campus	School	Principal	Other Electrical Systems	Tech	Tech	Install more power outlets throughout campus.	47625	sf	\$1.00	\$47,625	\$61,912.50		
LLHS	1973	Vocational Building	FAD/FMAR	Technology	Tech	Tech	Upgraded 1995 Renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Technology	Tech	Tech	Demolished	N/A			\$0	0		
LLHS	1993	E Wing	FAD/FMAR	Technology	Tech	Tech	Building Demolished	N/A			\$0	0		
LLHS	1997	F Wing	FAD/FMAR	Technology	Tech	Tech	Building Demolished	N/A			\$0	0		
LLHS	1998	Auxiliary Gym	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	10180	sf	1	\$10,180	13234		
LLHS	2003	Field House	FAD/FMAR	Technology	Tech	Tech	None. Not needed.	N/A			\$0	0		
LLHS	2004	Performing Arts	FAD/FMAR	Technology	Tech	Tech	Renovated 2015	N/A			\$0	0		
LLHS	2004	Volunteer Field House	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	6400	sf	1	\$6,400	8320		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Technology	Tech	Tech	Demolished or renovated 2015	N/A			\$0	0		

**SECTION
3.1**

Estimate of Probable Costs

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLMS	1950	Wrestling Building	FAD/FMAR	Technology	Tech	Tech	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	16785	sf	\$2	\$33,570	\$43,641.00		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	13671	sf	\$2	\$27,342	\$35,544.60		
LLMS	1990	100 Wing	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	12333	sf	\$2	\$24,666	\$32,065.80		
LLMS	1991	500 Wing	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	14936	sf	\$2	\$29,872	\$38,833.60		
LLMS	1993	600 Wing	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	5006	sf	\$2	\$10,012	\$13,015.60		
LLMS	2003	Classroom Addition	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	25942	sf	\$2	\$51,884	\$67,449.20		
RGES	1938	Gym	FAD/FMAR	Technology	Tech	Tech		7118	sf	\$ 2.00	\$14,236	\$18,506.80		
RGES	1954	Cafeteria / Library	FAD/FMAR	Technology	Tech	Tech		10260	sf	\$ 4.00	\$41,040	\$53,352.00		
VHS	2001	Admin / Clrm	FAD- FMAR	Technology	Tech	Tech	Upgrade as needed	45339	sf	\$ 2.00	\$90,678	\$117,881.40		
VHS	2002	Two Vocational Shops	FAD- FMAR	Technology	Tech	Tech	Upgrade as needed	15709	sf	\$ 2.00	\$31,418	\$40,843.40		
VHS	2003	200 Bldg.	FAD- FMAR	Technology	Tech	Tech	Upgrade as needed	20824	sf	\$ 2.00	\$41,648	\$54,142.40		
VHS	2004	9th Grade Academy	FAD- FMAR	Technology	Tech	Tech	Upgrade as needed	34377	sf	\$ 2.00	\$68,754	\$89,380.20		
VHS	2006	300 Bldg.	FAD- FMAR	Technology	Tech	Tech	Upgrade as needed	15195	sf	\$ 2.00	\$30,390	\$39,507.00		
VMS	1995	Original Bldg	FAD /FMAR	Technology	Tech	Tech		57102	sf	\$2	\$114,204	\$148,465.20		
VMS	1996	Clrm Addition	FAD /FMAR	Technology	Tech	Tech		39772	sf	\$2	\$79,544	\$103,407.20	\$979,501.9	
											\$69,917,424	\$90,892,651.0	\$90,892,651.01	

Prioritization Process

LOS LUNAS SCHOOLS FMP HISTORY

Los Lunas Schools (LLS) completed a 5 year Facilities Master Plan (FMP) for 2011-2016. This 2017 - 2022 FMP is the second District 5 year FMP completed under the PSCOC/PSFA facilities master plan program using PSFA FMP guidelines.



The current administration of LLS made it a priority to identify all facility needs during this FMP process. The development of this FMP gave LLS the opportunity to review its progress and reassess its facility priorities.

3.2.1 DEVELOPMENT OF PRIORITIZATION PROCESS

LLS School Board supported the LLS FMP Core Committee in their endeavor to develop the following process and criteria to prioritize the capital needs of the District. This process addresses the specific needs of LLS and supports:

LLS Vision *Every Student Matters. Every Moment Counts.*

LLS Mission *Preparing, empowering, and inspiring all students to reach their maximum potential.*

The developed FMP process entrusted the responsibility of prioritizing the District's needs and the development of a capital plan to address these priorities to the LLS FMP Core Committee, with final approval by the LLS School Board.

LLS FMP Core Committee and Community Input

The LLS 2011-16 FMP was a long range capital plan that extended well past the capabilities of the district to accomplish in the five year period. In February 2016 the local community passed a \$25,000,000 GOB to show its support of the 2011-16 capital plan and to allow the district to continue addressing identified priority projects.

During the strategic planning meeting with district staff, it was determined that the projects identified in the 2011-16 FMP and that had not been completed were still the district's top priorities. It was decided that the 2017-22 FMP would be a continuation of the 2011-16 FMP, reviewing the projects that were accomplished in the past five years, what projects were not

Prioritization Process

accomplished and identifying any projects to be added to the priorities list. The direction and focus of this FMP process would be to refine existing priorities, discuss capital project funding changes and develop a capital plan strategy to allow the district to move forward.

A LLS FMP Core Committee was formed from district staff, all of whom had been involved in the development of the 2011-16 FMP. The LLS FMP Core Committee was comprised of long term district staff who have an extensive knowledge of district facilities and experience working with the local community. They know what their local community expects and how to keep their support. They were the decision making process for the district; reviewing data, and bringing the community perspective to the discussions.

LLS has developed a long, successful relationship with the local community and their State and local representatives. LLS continuously seeks input from the local community and is aware of their concerns for the future of the District. To assure community input during the FMP process, LLS held two FMP community / School Board workshops. The local community and district staff was invited to attend and actively participate in these meetings.

Process and Criteria for Prioritizing Needs

The prioritization of LLS needs and development of the capital plan took place over the span of six LLS FMP Core Committee meetings, three meetings with district administration and maintenance department staff to review the FAD/FMAR report, two community / School Board meetings, and one meeting for adoption of the FMP document. The three meetings with district administration and the maintenance staff were to review the FAD/FMAR report, verify the information, and discuss which schools would benefit from systems based projects.

The FMP process was based on providing relevant data, meaningful discussion, resulting in knowledgeable, informed decisions. This was accomplished by informing, engaging and empowering all of the participants throughout development of the FMP. During the FMP process, the LLS FMP Core Committee, community and School Board were given background information on the District and all identified school and district facility needs.

During the FMP process, the LLS FMP Core Committee, community and School Board reviewed and discussed the following data:

- District Vision and Mission
- Partnerships: District – Community – State (PSCOC/PSFA)
- Facilities Assessment Database (FAD)
- Facilities Maintenance Assessment Report (FMAR)
- Local Economic Developments
- Enrollment History and Projections
- Existing Facility Size compared to PSCOC Recommended Square Foot / Student
- Capacity and Utilization of Schools
- Age of Schools
- Life Span of Building Systems
- Preventive Maintenance
- Maintenance Cost per Square Foot per Year

Prioritization Process

- Size Right School Planning
- Benefits of a Smaller Footprint
- Efficient and Effective Schools
- Community and School Profiles
- Capital Funding Sources
- Sustainability of Facilities
- Equity of Facilities District Wide
- 2011-16 FMP Priorities and Completed Projects

The facility needs were broken down by facility and categories. The facility needs were identified by the following eight categories:

- Adequacy Standards
- Educational Program

The \$24,035,375 reflects \$5,997,875 in modifications to existing facilities to meet the educational program and \$18,037,500 for a new Pre-Kindergarten center. The district is constantly reviewing its educational program and making adjustments to meet the needs of its students. There are minor modifications needed at Bosque Farms ES, Raymond Gabaldon ES and the Teacher Resource Center. The largest needs identified are the replacement of the auxiliary gymnasium and the green house at Los Lunas High School. The auxiliary gym does not meet the needs of its physical education program that is housed in that facility and the green house is in need of replacement to continue to meet the needs of the students and the program housed there.
- Facility Renewal

The \$41,496,801 reflects \$24,292,288 in upgrades to building systems at existing facilities and \$17,204,413 additional funds if Raymond Gabaldon ES, Peralta ES, and Daniel Fernandez Campus are replaced rather than building systems upgrades. The district has been systematically replacing or upgrading its facilities as funding allows, but has not been able to accomplish a major capital project at each campus. Since 2000 LLS has replaced, renovated or increased the size of the majority of its facilities including:

 - Desert View ES: New School 2000
 - Valencia ES: Classroom Addition 2000; Gym Addition 2010
 - Valencia HS: New School 2001- 2017
 - Bosque Farms ES: Cafeteria 2001; Kindergarten Classroom 2003; Renovation and Addition 2010
 - Ann Parrish ES: Classroom Addition 2002
 - Los Lunas MS: Administration and Classroom Addition 2002
 - Peralta ES: Administration and Classroom Addition 2002
 - Katherine Gallegos ES: Classroom Addition 2002; Gym Addition 2009
 - Tomé ES: Classroom Addition 2003; Gym Addition 2010
 - Los Lunas ES: Classroom Addition 2004; Gym Addition 2010
 - Sundance ES: New School 2009
 - Los Lunas HS: Renovation and Replacement 2015
 - Roof Replacement Projects: District Wide: Los Lunas ES; Desert View ES; Los Lunas MS; Valencia MS; Valencia ES

Prioritization Process

The district recognizes that facility renewal is critical in providing a safe, stimulating learning environment; however capital funding is limited for the size of the district and creates a challenge. Even with all of the above capital projects, LLS still requires more facility renewal than existing or anticipated funds can accommodate in the next five years. There are building systems at each of the existing district schools, with the exception of Sundance ES that are past their useful life and need to be updated including: air/ventilation equipment, ceiling finishes, exterior doors, exterior windows, floor finishes, institutional equipment, lighting/branch circuits, parking lots, playground equipment, plumbing, roofs, wall finishes and walkways. The district has established its priorities to align with the FAD ranking in anticipation of partnering with PSCOC / PSFA on these projects when the projects qualify for state funding assistance. LLS is in the process of applying for PSCOC / PSFA funds to update building systems at Raymond Gabaldon ES.

- Growth

The \$27,925,300 reflects \$65,000 in modifications to existing facilities to meet the growth and \$27,860,300 for a new elementary school and an eight classroom addition at Sundance ES. This category is used to identify areas of facility growth needed for a district to support its educational program. Sundance ES was designed for 500 students with a core to support 700 students. Since it opened in 2009, SES enrollment has steadily increased and the district moved 4 portable classrooms on to the campus last year. The increase in students has created a need to increase the playground area and equipment. Growth is projected to continue at LLS. There is room for the anticipated growth in the middle and high schools; however, there is little room for growth at the elementary level. The district anticipates the need for a new elementary school in approximately four – five years. LLS staff will monitor the elementary growth and work with the community to determine how to meet the students' needs. LLS is discussing three options:

- Create the new Pre-K center to free up classroom space at elementary schools

- Re-align elementary school boundaries to distribute students to schools that have available capacity

- Create a new elementary school

- LLS will continue to discuss their options and work with the local community to determine the best solution to meet the needs of its students.

- Life-Health-Safety-Security-Code-ADA

The majority of Life-Health-Safety-Security-Code - ADA Compliance needs at LLS facilities is due to the age of the facilities and these needs have been grandfathered in. These items have been identified in this FMP to alert the district to the potential impact of these items to future projects, but do not require immediate action or correction. As facilities are replaced or upgraded, the district might have to address the grandfathered issues, depending on the scope of work identified for a particular facility. The majority of these issues pose no potential impact to school operations at the current time, but are identified to be included in future projects as needed.

There are several life-health-safety-security facility needs that the district will need

Prioritization Process

to address in the next five years. These needs include intercom systems, ADA signage, ADA access and egress, site drainage, fire alarm systems, playground equipment, plumbing, site lighting and walkway repair throughout the district. The condition of existing walkways at all schools, with the exception of Sundance ES and Los Lunas HS, is a safety issue and has been identified for correction. Site lighting is another major safety need throughout the district to provide safe access to and from district facilities and events. The district would like to address these needs as soon as funding allows.

- Local Policy
- Preventative Maintenance

LLS recognizes the importance of preventive maintenance and has implemented a PSFA approved Preventive Maintenance Plan. The identified preventative maintenance needs are critical to the upkeep of district facilities and has the potential to extend the life of the existing facilities. The district has set in place School Dude, a system where the facility users identify when various finishes such as flooring, ceiling tiles, and window coverings need to be replaced, and when walls need to be painted. This allows the user to have input as to the items that they feel impact their comfort and ability to use the space as intended.

Identified preventive maintenance needs include damaged ceiling finishes, repair of water leaks, window operation, door operation, damaged exterior wall finishes, damaged floor finishes, HVAC system operation, drainage, parking lot repair, plumbing issues, and roof repairs at all district campuses. The major preventive maintenance issues at LLS are repair of:

- Exterior Walls
- Exterior Windows and Doors
- Floor Finishes
- Interior Walls
- Landscaping
- Parking Lots
- Roofs
- Wall Finishes
- Technology

LOS LUNAS SCHOOLS MAINTENANCE EFFECTIVENESS

LLS has worked with PSFA to incorporate School Dude into their maintenance program. The key element for LLS maintenance effectiveness is use of School Dude to generate work orders. The District has enabled its school and district staff to write and submit work orders for any facility maintenance issue that they identify. The work orders are relayed to LLS maintenance staff and copied to the Principal of the respective school. The maintenance staff reviews the work order and identifies the scope of work required to address the work order. Once the scope of work has been identified the process of ordering supplies/materials and assigning the necessary manpower takes place. District administration meets with the maintenance supervisor on a regularly scheduled basis to review the status of each work order which is used to determine the effectiveness of its maintenance staff.

The other key element in maintenance effectiveness at LLS has been the development of a Preventive

Prioritization Process

Maintenance Plan and implementing the plan. The District recognizes that preventive maintenance is far more economical than deferred maintenance. Preventive maintenance can assist in extending the life of building systems. LLS has been able to hold successful general obligation bond elections which allow it to address major maintenance items that exceed the SB-9 funds. LLS rely on an effective maintenance department to address facility issues quickly with limited resources and implement preventive maintenance to extend the life of existing building systems.

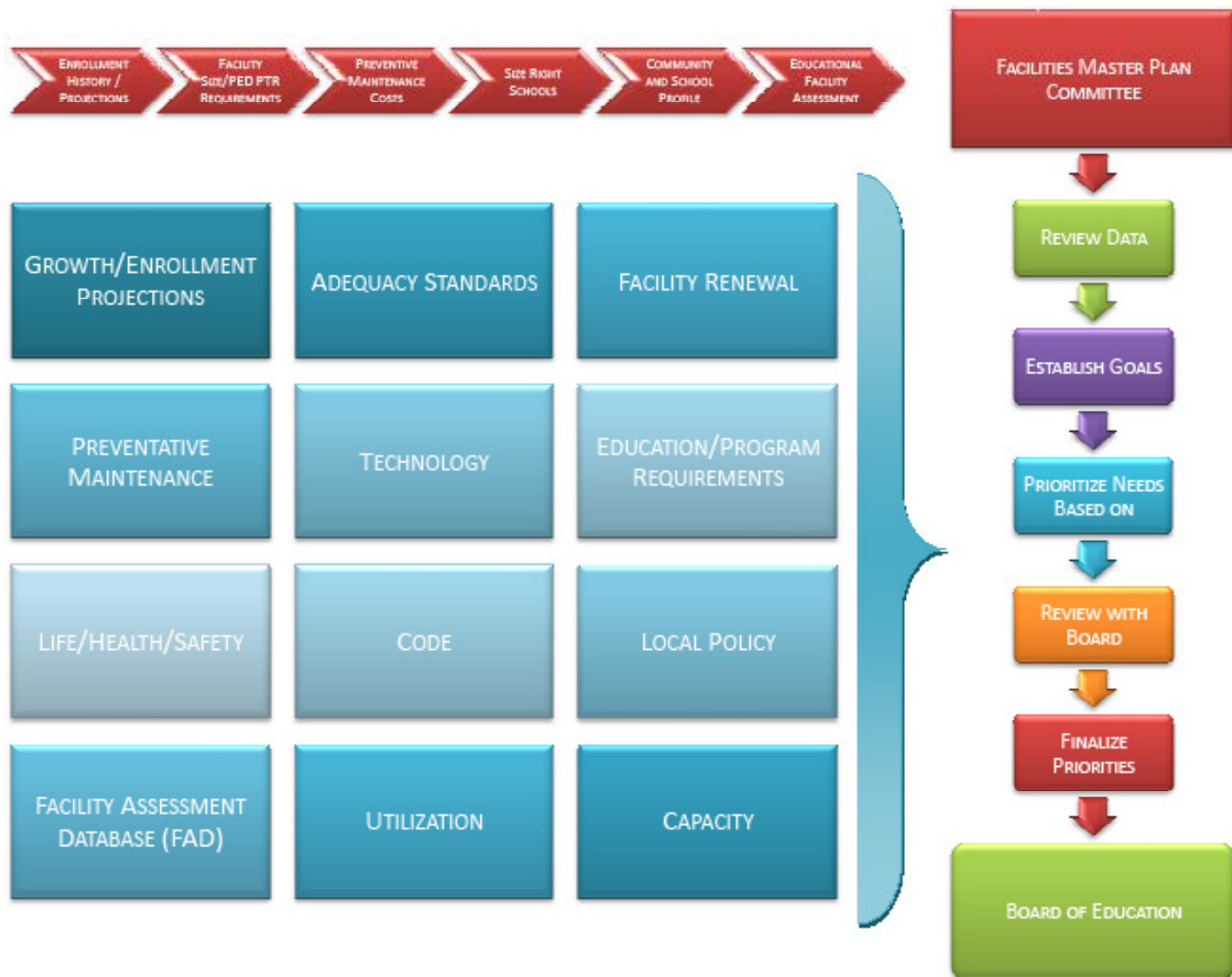
The LLS FMP Core Committee reviewed all the district needs, changes in PSCOC / PSFA capital funding, capital funding sources and project capabilities for the next five plus years. During the prioritization process, the committee discussed the possibilities of creating a partnership with PSCOC/PSFA and the local community on upcoming district capital projects. Partnership with PSCOC/PSFA is dependent upon aligning future projects with the FAD, identifying building systems that are past their useful life which could impact student performance, and providing the district funding match.

After review and discussion of the data, the LLS FMP Core Committee prioritized the district's facility needs and developed a capital plan to guide the district over the next five plus years. The criteria used by the LLS FMP Core Committee and the district to prioritize capital needs were:

- Does it affect Life-Health-Safety-Security?
- Does it align with the FAD Ranking/Support future PSCOC/PSFA partnership?
- Does it impact the District's vision and mission?
- Does it support Pro-active maintenance in lieu of Reactive maintenance?
- Does it support the District's educational program?
- Does it support equity of Facilities District-Wide?
- Does it address facility renewal and sustainability?
- Does it support community needs?
- Does it align with NM facility benchmarks, measures & Statewide Adequacy Standards?
- Does it align with District policies?
- Does it promote student success?

The following chart provides a schematic diagram of the process and the categories that the FMP Core Committee utilized in the prioritization of the identified needs of the district.

Prioritization Process



Prioritization Process

FMP Prioritization Schedule

May 11, 2016

The LLS FMP Core Committee met to review and discuss information, provide input on the issues, concerns and needs regarding LLS facilities.

The meeting agenda included:

Introductions

FMP PROCESS

FMP Schedule

FMP Input

FMP Core Committee

Data:

- District Background Information

- FMP Schedule

- Capital Project Funding

Discussion:

- Goals & Objectives

- Issues, Concerns & Needs

The Committee was presented with several questions for their feedback.

What will LLS look like in 5, 10, 15, 50 years?

Do extracurricular activities fit into the FMP?

What are the educational challenges faced by LLS Schools?

What is the long range vision of the District in terms of educational program delivery trends?

What are the positive features of District facilities?

In the next five plus years, what are some building systems and features of district facilities that need to change or improve?

August 2, 2016

The agenda for the second LLF FMP Core Committee meeting was as follows:

- Introductions:

- Brief Review of FMP Process:

- Review of Data:

- District Background Information

- Capital Project Funding

- Goals & Objectives

- Discussion:

- Issues, Concerns & Needs

- Issues for Community Input

September 13, 2016

The third LLS FMP Core Committee agenda included:

- Introductions:

- Brief Review of Data:

Prioritization Process

- District Priorities, Capital Plan Recommendations
- Capital Funding Projects
- Goals & Objectives
- Discussion:
 - Capital Recommendations
 - Issues, Concerns & Needs
 - Input on District Needs
- Decisions:
- Prioritize District Needs

September 20, 2016

The fourth LLS FMP Core Committee agenda included:

- Introductions:
- Brief Review of Data:
- District Priorities, Capital Plan Recommendations
- Capital Funding Projects
- Discussion:
 - Capital Recommendations
 - Issues, Concerns & Needs
 - Input on District Needs
- Decisions:
- Prioritize District Needs

September 20, 2016

The community and School Board met to review information and provide input on the FMP process, schedule and data.

The meeting agenda included:

- FMP PROCESS
- Data:
 - District Background Information
 - Capital Project Funding
- Discussion:
 - Goals & Objectives
 - Issues, Concerns & Needs
- Decisions:
 - FMP District Priorities and Recommendations
 - FMP SCHEDULE

October 20, 2016

The agenda for the fifth LLS FMP Core Committee meeting was as follows:

- Introductions:
- Brief Review of Data:
 - District Background Information
 - Capital Project Funding
 - Goals & Objectives

Prioritization Process

- Discussion:
 - Issues, Concerns & Needs
 - Issues for Community Input
 - District Priorities
 - District Capital Plan

November 7, 2016

The community and School Board of Education met to review input from the LLS FMP Core Committee meetings and discuss the FMP goals, objectives and priorities put forth by the committee.

The identified district priorities:

- Meet PSCOC / PSFA Requirements
- Align with FAD
- Provide Efficient and Effective Use of Existing Facilities
- Promote and Enlist Community Partnership
- Provide Modern, Well Kept Facilities: Upgraded Facilities and Building Systems

LLS FMP GOALS and OBJECTIVES:

- Student Preparation for Life After LLS Schools
- Provide Safe and Stimulating Learning Environments
- Technology: Keep Current & Upgrade
- Maintenance of Existing Facilities
- Improve Condition of existing Facilities
- Right Size Facilities
- Equity of Facilities District Wide
- Work Within Availability of Funding

January 12, 2017

The sixty and final LLS FMP Core Committee meeting to review the final list of priorities and capital plan.

January 24, 2017

The Final FMP document was presented to the LLS community and School Board for adoption.

Capital Plan

3.3.1 CAPITAL IMPROVEMENTS

Facility Assessment Database

The Facilities Assessment Database (FAD) ranking of Los Lunas Schools (LLS) educational facilities was shared with and reviewed by the LLS FMP committee throughout the FMP process. The condition of facilities and the FAD ranking was considered and became part of the criteria in the LLS FMP committee's prioritization of the district's needs. During the FMP process, the FAD ranking changed several times, but the changes were minimal to LLS schools. The following FAD ranking was published December 28, 2016.

2016-17 PSCOC/PSFA RANKING OF LLS Schools

School	2016-17 Rank 1	2016-17 Rank 2	2016-17 Rank 3	Weighted NMCI
Bosque Farms ES	642	637	632	4.74%
Desert View ES	588	522	521	8.78%
Peralta ES	120	102	91	28.52%
Tome ES	271	242	237	20.36%
Valencia ES	504	499	498	9.67%
Ann Parish ES	304	277	273	18.91%
Katherine Gallegos ES	639	626	621	5.03%
Family School @ KG	480	464	462	11.25%
Los Lunas ES	206	251	247	19.85%
Raymond Gabaldon ES	58	45	41	33.64%
Sundance ES	663	665	664	3.37%
Los Lunas MS	194	164	156	24.22%
Century HS	618	617	612	5.26%
Los Lunas HS	747	732	732	0.00%
Valencia HS	628	630	624	4.94%
Valencia MS	368	346	345	16.06%

STATE PARTICIPATION IN APPROVED PROJECTS: 77%

DISTRICT PARTICIPATION IN APPROVED PROJECTS: 23%

FACILITIES ASSESSMENT DATABASE (FAD) / FACILITIES MAINTENANCE ASSESSMENT REPORT (FMAR)

A change in how PSCOC/PSFA can fund a public school capital project was implemented for the 2016-2017 funding process. PSCOC/PSFA is now funding building system replacements and complete renovation of a school, depending on the FAD ranking and condition of the school. This will benefit schools by creating smaller projects thus reducing their share of a PSCOC/PSFA approved project. PSFA has generated a FAD/FMAR report that identifies all of the potential building systems in each school that could be eligible for this funding source.

The FAD/FMAR report was reviewed by district administration and the maintenance staff three times during the FMP process. Most schools within LLS have a large portion of building systems that are beyond expected life, or are potential mission impact/degraded. The building systems identified in the FAD/FMAR report are listed in the district's capital needs and capital plan.

Capital Plan

FMP DISTRICT PRIORITIES

The district priorities were approved by the LLS Board of Education on November 7, 2016 and the final FMP document was adopted on January 24, 2017.

The following table lists the LLS priorities for the 2017-22 FMP:

Priority #	Priority Description	Funding Source	PSCOC / PSFA Funding	Schedule	Total Project
1A	Life-Health-Safety-Security	SB-9		2017-22	\$7,476,302
1B	Technology	HB-33	1	2017-22	\$12,000,000
1C	Maintenance/Preventive Maintenance	SB-9		2017-22	\$6,119,394
2	Raymond Gabaldon ES: Campus Study / Replacement Project	SB-9/GOB	2	2017	\$18,687,500
3	Peralta ES: Campus Study / Replacement Project	SB-9/GOB	3	2021	\$16,412,500
4	Daniel Fernandez Original Buildings: Replacement Project 150 students	GOB	4	2025	\$10,887,500
5	Building / Site System Renewal Projects: District Wide	SB-9/GOB	5	2017-22	\$42,575,000
6	VHS Bleacher Additions	LEGS		2017	\$260,000
7	LLHS Football Field Upgrades	GOB		2017	\$1,625,000
8	LLMS Renovate Gym & Associated Spaces	GOB		2018	\$3,006,250
9	RGES: Renovate Play Field	GOB		2018	\$715,000
10	Multi-Purpose Athletic Complex on Daniel Fernandez Campus	GOB		2022	\$5,687,500
11	Demolition of LLMS Training Building: Replace with Portable	GOB		2018	\$93,184
12	Demolition of Swimming Pool	GOB		2022	\$146,250
13	Disposal of Excess Portables	SB-9		2017-22	\$0
14	New Elementary School: Classrooms for 500 Students	GOB		2022	\$24,537,500
15	Demolition of Sp. Ed. Storage Building: Replace with Portable	SB-9		2018	\$93,184
16	New Pre-K Center: Classroom for 400 Students	GOB		2022	\$18,037,500
17	Sundance ES 8 Classroom Addition	GOB		2022	\$3,322,800
	FMP Priorities TOTAL:				\$171,682,364

The above priorities reflect the facility mission and vision of LLS to provide a safe, comfortable, stimulating learning environment to all of its students in efficient and effective facilities. The first three lines of the above priorities are reoccurring items that the district has to address to avoid impact to its educational program. They are assigned a priority of 1A, 1B and 1C to indicate that these items will be addressed as needed. Item 1A, Immediate Life-Health-Safety-Security needs, will be addressed by the district with SB-9 and GOB funding as the needs arise and funding is available. Item 1B covers all aspects of the district's technology. LLS has developed and implemented a technology plan with the assistance of PSCOC/PSFA to update its technology infrastructure, equipment, and broadband width to assure that its students are receiving a relevant educational program and are prepared for life after high school. LLS has dedicated all of its HB-33 funds to technology and also has access to e-rate and PSCOC/PSFA funds. LLS has worked with PSFA to develop a preventive maintenance plan, funded through SB-9 funds, that will eliminate deferred maintenance and could extend the life of existing building systems.

Priorities 2, 3 and 4 are projects that were identified in the LLS 2011-16 FMP capital plan, but have not received funding. Priority 2 addresses the needs at Raymond Gabaldon Elementary School (RGES), priority 3 addresses the needs at Peralta Elementary School (PES), and priority 4 addresses the needs at Daniel Fernandez Campus. All three projects are long term concerns of the district

Capital Plan

and pose a potential impact to the educational program at each school. The LLS FMP committee recognized the need to conduct campus studies to determine the best use funds to address all of the needs at all three schools. The district would like to replace the existing permanent and portable facilities at each campus with new facilities; however, changes to and availability of PSCOC/PSFA funds is a major factor in determining the scope of work the district can undertake at RGES, PES and Daniel Fernandez Campus. LLS does not have sufficient funds to replace existing facilities at each site without a PSCOC/PSFA partnership. LLS will work with PSCOC/PSFA to determine if building system replacement in partnership with PSCOC/PSFA, or if phased replacement of RGES, PES and Daniel Fernandez Campus facilities over an identified time span that aligns with the availability of GOB funding is the best use of district funds.

Priority 5, Building / Site System Renewal Projects: District Wide is a continuation of the 2011-16 LLS capital plan to replace building systems in a systematic order. In the 2011-16 LLS capital plan Life-Health-Safety-Security, roofing and HVAC were to top building / site systems that the district addressed. As stated above, Life-Health-Safety-Security is an reoccurring need that the district continually addresses and will remain at the top of the priority list. Since implementation of the 2011-16 LLS capital plan, the majority of roofing and HVAC needs throughout the district have been addressed. The top building / site system renewal priorities for the 2017-22 LLS capital plan are:

1. Fire Detection / Alarm
2. Communications / Security
3. HVAC
4. Site Lighting
5. Plumbing
6. Roofs
7. Site Utilities
8. Parking Lots
9. Walkways
10. Playground Equipment
11. Fencing
12. Landscaping / Drainage
13. Other Electrical Systems
14. Main Power
15. Lighting / Branch Circuits
16. Institutional Equipment
17. Air / Ventilation Equipment
18. Ceiling finishes
19. Exterior Windows and Doors
20. Athletic Fields
21. Site Specialties
22. Floor Finishes
23. Fire Sprinkler
24. Interior Doors, Partitions, Stairs, Elevator

Capital Plan

- 25. Interior Walls
- 26. Wall Finishes
- 27. Exterior Walls
- 28. Foundation / Slab /Structure

Priorities 6, 7, 9, and 10 are related to community / athletic needs throughout the district: 6-VHS bleacher additions; 7-LLHS Football field upgrades; 9-RGES renovate play field; and 10-Multi-Purpose athletic complex on the Daniel Fernandez Campus.

Priority 8 is a complete renovation of the 1956 gymnasium and associated spaces of Los Lunas Middle School.

Priorities 11, 12, 13 and 15 are related to the district's effort to be efficient with its facilities and reduce maintenance, square footage and utility costs. The district is below adequacy standards on its permanent elementary school square footage and has 68 portables on its elementary campuses to make up the difference. Not all of the portables are serving as classrooms and the district has begun the process of disposing of outdated, under-utilized portables. There are 10 portables on the RGES campus that could be disposed of if permanent facilities are built to replace the portable classrooms. There is a portable school on the Daniel Fernandez Campus that has been used to house students while their school was being replaced or renovated. The site and portables are not being used and have deteriorated. Six of these portables have been identified for disposal.

There are three permanent buildings identified for demolition. Priority 11 is the LLMS old training building. Once demolished the school would need a portable storage unit. Priority 12 is demolition of the district swimming pool located on the LLHS campus. The district has provided the community access to the swimming pool; however, the facility is aging and requires substantial renovation to remain in a safe operation. It is the desire of the district to demolish this facility and rely on the Village of Los Lunas to provide a swimming pool for community use. Priority 15 is an old storage building used by the Special Education Department. When this building is demolished it would be replaced with a portable storage unit. LLS has implemented disposal of existing portables as the opportunity arises.

Priority 14 is a new elementary school with classrooms for 500 and a core to support 700 students. LLS has shown a slow, steady increase in student population and as stated above, its permanent elementary square footage is already below adequacy for the number of district elementary students. Recently two major employers have moved to the Los Lunas area, which have the potential to bring in more families. The district continues to keep watch on its elementary student enrollment and will make the decision as to how to accommodate additional elementary school enrollment when the need arises. It is only a matter of time before the district will have to address this issue of growth.

Capital Plan

Priority 16 is construction of a Pre-K center to house 400 students. If all Pre-K students were removed from the existing elementary schools and housed in one central facility, it could ease the enrollment issue at the majority of elementary schools. The district and community will continue the discussion of a Pre-K center.

Priority 17 is construction of 8 classrooms at Sundance Elementary School (SES). SES has classrooms for 500 students and its core was built for 700. The district policy is for 500 student elementary schools; however, a few of their elementary schools are approaching 600 students, with SES being one of them. The district has moved 4 portable classrooms onto the SES campus to ease the over-crowding.

3.3.2 LLS FINANCIAL STRATEGIES AND ALTERNATIVES

At the conclusion of the 2017-22 Facilities Master Plan process, priorities were identified and the capital plan was generated that will address the critical needs of LLS for the next five years and well in to the foreseeable future. As shown in Section 3.1 of this FMP, the 2011-16 FMP for LLS was a long range plan with five year goals. The 2017-22 FMP is a continuation of the 2011-16 FMP and extends well beyond the five year goal. This is a living document that can and should be reviewed yearly and modified as necessary to reflect the direction of the district.

The district gained the support of its local community and passed a \$25,000,000 GOB in February of 2016 allowing it to move forward and begin to address the capital projects identified in its 2017-22 capital plan. Unfortunately there are significantly more capital needs than there are capital funds. LLS has spent the past few months developing their plan, knowing that there are not enough capital funds to address all of its priority projects; however, there are funds available to begin addressing its most critical needs. With its local match available, LLS is ready to partner with PSCOC / PSFA to move forward with its capital plan. LLPS is currently pursuing a partnership with PSCOC/PSFA on building system upgrades at RGES and is hopeful to continue partnering with PSCOC / PSFA on future projects such as PES and Daniel Fernandez Campus. LLS has been focused on addressing its priorities and accomplishing one project at a time as funds are available. The District will continue this strategy and use the majority of its 2016 GOB funds to address the capital needs as identified in the above priorities list.

The District has received direct appropriations from the legislature in the past, but those funds are not guaranteed and usually not large enough for a capital project. With current economic conditions it is unlikely that LLS will receive any direct appropriations for capital projects. LLS will continue to seek available funding from various sources.

The LLS community passed a SB-9 election in 2013 which will be used to fund life-health-safety-security, general maintenance and preventive maintenance issues.

The LLS community passed a HB-33 election in 2012 which will be used to fund its technology needs throughout the district. LLS also receives funding from PSCOC / PSFA to increase its broad band capabilities and from e-rate for miscellaneous technology items.

Capital Plan

The following pages contain the capital plan and the associated detailed spreadsheet providing funding information on the projects listed in the capital plan developed to meet the needs of LLS. The capital plan has been developed with the understanding that it is a living document and has flexibility. It is understood that the priorities recommended by the LLS FMP committee to the LLS School Board will be addressed as funding becomes available and will not necessarily be accomplished in the order listed. Other identified district needs may be addressed prior to addressing all of the recommended priorities.

Following the LLS capital plan is an associated spreadsheet with all identified needs sorted by facility then funding source. The following legend will aid in understanding the funding source categories:

Funding Source Legend:

- BS-GOB: Building Systems anticipating GOB funding
- BS-SB9: Building Systems anticipating SB9 funding
- LHSS-SB9: Life-Health-Safety-Security projects anticipating SB9 funding
- LHSS-GOB: Life-Health-Safety-Security projects anticipating GOB funding
- MISC-GOB: Miscellaneous project anticipating GOB funding
- MISC-SB9: Miscellaneous project anticipating SB9 funding
- PreMaint: preventive maintenance projects anticipating SB9 funding
- Tech: Technology projects anticipating HB-33 funding
- N/A: Minor maintenance projects or grandfathered items that could need to be addressed as part of a major renovation project.

Refer to the following pages for the Los Lunas Schools District Capital Plan.

**SECTION
3.3**

Capital Improvements Plan Priorities

FUNDING SOURCES CHART

Project ID	Category	Project	Plan Year	GO Bonds	HB33	SB9	Other	Proposed State Share	Total Project Cost	Percent Total	State Funding Assistance Priority	District Share	State Share
Ann Parish Elementary School													
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 371,801			\$ 371,801	14%		100%	0%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$680,261					\$ 680,261	26%		100%	0%
1B	EdPro	Technology	2017-22		\$ 153,529			\$ 513,989	\$ 667,518	25%	1	23%	77%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 68,585			\$ 68,585	3%		100%	0%
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$87,268				\$ 292,159	\$ 379,427	14%	5	23%	77%
5,13	FacRen	Building Systems Upgrades-SB-9	2017-22			\$ 69,282		\$ 231,943	\$ 301,225	11%	5	23%	77%
	FacRen	Miscellaneous Projects - GOB	2017-22	\$195,000					\$ 195,000	7%		100%	0%
	FacRen	Miscellaneous Projects - SB-9							\$ -	0%		100%	0%
	Total			\$ 962,530	\$ 153,529	\$ 509,668	\$ -	\$ 1,038,091	\$ 2,663,818	100%			
Bosque Farms Elementary School													
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 66,950			\$ 66,950	4%		100%	0%
1A	L/H/S	Life/Health/Safety Issues-GOB		\$0					\$ -	0%		100%	0%
1B	EdPro	Technology	2017-22		\$ 178,209			\$ 596,614	\$ 774,823	44%	1	23%	77%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 81,380			\$ 81,380	5%		100%	0%
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$134,550				\$ 450,450	\$ 585,000	33%	5	23%	77%
5	FacRen	Building Systems Upgrades-SB-9	2017-22			\$ 60,898		\$ 203,875	\$ 264,772	15%	5	23%	77%
	FacRen	Miscellaneous Projects-GOB	2017-22	\$0					\$ -	0%		100%	0%
	FacRen	Miscellaneous Projects-SB-9							\$ -	0%		100%	0%
	Total			\$ 134,550	\$ 178,209	\$ 209,228	\$ -	\$ 1,250,938	\$ 1,772,925	100%			
Desert View Elementary School													
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 1,268,995			\$ 1,268,995	31%		100%	0%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$801,587					\$ 801,587	20%		100%	0%
1B	EdPro	Technology	2017-22		\$ 143,272			\$ 479,649	\$ 622,921	15%	1	23%	77%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 436,638			\$ 436,638	11%		100%	0%
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$77,400				\$ 259,123	\$ 336,523	8%	5	23%	77%
5	FacRen	Building Systems Upgrades-SB-9	2017-22			\$ 51,359		\$ 171,941	\$ 223,300	6%	5	23%	77%
	FacRen	Miscellaneous Projects-GOB	2017-22	\$263,250					\$ 263,250	7%		100%	0%
	FacRen	Miscellaneous Projects-SB-9	2017-22			\$ 89,700			\$ 89,700	2%		100%	0%
	Total			\$ 1,142,237	\$ 143,272	\$ 1,846,691	\$ -	\$ 910,713	\$ 4,042,913	100%			

**SECTION
3.3**

Capital Improvements Plan Priorities

FUNDING SOURCES CHART

Los Lunas Elementary School													
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 712,728			\$ 712,728	21%		100%	0%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$0					\$ -	0%		100%	0%
1B	EdPro	Technology	2017-22		\$ 176,285			\$ 590,173	\$ 766,458	23%	1	23%	77%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 284,700			\$ 284,700	9%		100%	0%
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$196,136				\$ 656,630	\$ 852,766	26%	5	23%	77%
5	FacRen	Building Systems Upgrades-SB-9	2017-22			\$ 93,800		\$ 314,028	\$ 407,828	12%	5	23%	77%
	FacRen	Miscellaneous Projects-GOB	2017-22	\$162,500					\$ 162,500	5%		100%	0%
	FacRen	Miscellaneous Projects-SB-9	2017-22			\$ 152,750			\$ 152,750	5%		100%	0%
	Total			\$ 358,636	\$ 176,285	\$ 1,243,978	\$ -	\$ 1,560,830	\$ 3,339,730	100%			

Peralta Elementary School													
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 101,458		\$ 339,665	\$ 441,124	7%	3	23%	77%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$89,099				\$ 298,288	\$ 387,387	6%	3	23%	77%
1B	EdPro	Technology	2017-22		\$ 110,900			\$ 371,272	\$ 482,172	8%	1	23%	77%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 61,752			\$ 61,752	1%		100%	0%
3	FacRen	Building Systems Upgrades-GOB	2017-22	\$704,415				\$ 2,358,261	\$ 3,062,676	51%	3	23%	77%
3	FacRen	Building Systems Upgrades-SB-9	2017-22			\$ 258,781		\$ 866,354	\$ 1,125,136	19%	3	23%	77%
3	FacRen	Miscellaneous Projects-GOB	2017-22	\$104,650				\$ 350,350	\$ 455,000	8%	3	23%	77%
	FacRen	Miscellaneous Projects-SB-9	2017-22			\$ -		\$ -	\$ -	0%		100%	0%
	Total			\$ 898,164	\$ 110,900	\$ 421,992	\$ -	\$ 4,584,191	\$ 6,015,247	100%			

Raymond Gabaldon Elementary School													
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 316,519.31		\$ 1,059,652	\$ 1,376,171	10%	2	23%	77%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$1,551,910				\$ 5,195,526	\$ 6,747,437	50%	2	23%	77%
1B	EdPro	Technology	2017-22		\$ 161,219			\$ 539,732	\$ 700,950	5%	1	23%	77%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 294,299			\$ 294,299	2%		100%	0%
2	FacRen	Building Systems Upgrades-GOB	2017	\$597,793				\$ 2,001,308	\$ 2,599,102	19%	2	23%	77%
2,13	FacRen	Building Systems Upgrades-SB-9	2017			\$ 203,281		\$ 680,548	\$ 883,828	7%	2	23%	77%
9	FacRen	Miscellaneous Projects-GOB	2017	\$170,056				\$ 569,319	\$ 739,375	6%	2	23%	77%
2	FacRen	Miscellaneous Projects-SB-9	2017			\$ 10,166		\$ 34,034	\$ 44,200	0%	2	23%	77%
	Total			\$ 2,319,760	\$ 161,219	\$ 824,265	\$ -	\$ 10,080,118	\$ 13,385,362	100%			

Sundance Elementary School													
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 55,250			\$ 55,250	2%		100%	0%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$640,250					\$ 640,250	28%		100%	0%
1B	EdPro	Technology	2017-22		\$ 190,068			\$ 636,313	\$ 826,381	36%	1	23%	77%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 65,585			\$ 65,585	3%		100%	0%
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$134,550				\$ 450,450	\$ 585,000	26%	5	23%	77%
5	FacRen	Building Systems Upgrades-SB-9	2017-22			\$ 4,650		\$ 15,568	\$ 20,218	1%	5	23%	77%
	FacRen	Miscellaneous Projects-GOB	2017-22	\$65,000					\$ 65,000	3%		100%	0%
	FacRen	Miscellaneous Projects-SB-9	2017-22			\$ 6,500			\$ 6,500	0%		100%	0%
	Total			\$ 839,800	\$ 190,068	\$ 131,985	\$ -	\$ 1,102,331	\$ 2,264,184	100%			

**SECTION
3.3**

Capital Improvements Plan Priorities

FUNDING SOURCES CHART

Tome Elementary School														
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 605,404			\$ 605,404	15%			100%	0%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$390,000					\$ 390,000	10%			100%	0%
1B	EdPro	Technology	2017-22		\$ 157,054			\$ 525,790	\$ 682,844	17%	1		23%	77%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 85,176			\$ 85,176	2%			100%	0%
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$337,244				\$ 1,129,033	\$ 1,466,277	36%	5		23%	77%
5	FacRen	Building Systems Upgrades-SB-9	2017-22			\$ 148,587		\$ 497,445	\$ 646,032	16%	5		23%	77%
	FacRen	Miscellaneous Projects-GOB	2017-22	\$104,000					\$ 104,000	3%			100%	0%
	FacRen	Miscellaneous Projects-SB-9	2017-22			\$ 74,750			\$ 74,750	2%			100%	0%
	Total			\$ 831,244	\$ 157,054	\$ 913,917	\$ -	\$ 2,152,268	\$ 4,054,482	100%				

Valencia Elementary School														
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 304,850			\$ 304,850	12%			100%	0%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$0					\$ -	0%			100%	0%
1B	EdPro	Technology	2017-22		\$ 139,746			\$ 467,846	\$ 607,592	24%	1		23%	77%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 335,481			\$ 335,481	13%			100%	0%
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$239,140				\$ 800,600	\$ 1,039,740	41%	5		23%	77%
5	FacRen	Building Systems Upgrades-SB-9	2017-22			\$ 45,318		\$ 151,717	\$ 197,035	8%	5		23%	77%
	FacRen	Miscellaneous Projects-GOB	2017-22	\$0					\$ -	0%			100%	0%
	FacRen	Miscellaneous Projects-SB-9	2017-22			\$ 74,750			\$ 74,750	3%			100%	0%
	Total			\$ 239,140	\$ 139,746	\$ 760,399	\$ -	\$ 1,420,163	\$ 2,559,448	100%				

Los Lunas Middle School														
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 672,141			\$ 672,141	5%			100%	0%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$2,927,769					\$ 2,927,769	23%			100%	0%
1B	EdPro	Technology	2017-22		\$ 284,762			\$ 953,332	\$ 1,238,094	10%	1		23%	77%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 248,820			\$ 248,820	2%			100%	0%
8	FacRen	Building Systems Upgrades-GOB	2017-22	\$1,385,170				\$ 4,637,308	\$ 6,022,478	48%	5		23%	77%
5	FacRen	Building Systems Upgrades-SB-9	2017-22			\$ 225,381		\$ 754,535	\$ 979,915	8%	5		23%	77%
	FacRen	Miscellaneous Projects-GOB	2017-22	\$487,500					\$ 487,500	4%			100%	0%
	FacRen	Miscellaneous Projects-SB-9	2017-22			\$ 32,500			\$ 32,500	0%			100%	0%
	Total			\$ 4,800,439	\$ 284,762	\$ 1,178,842	\$ -	\$ 6,345,175	\$ 12,609,217	100%				

Valencia Middle School														
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 258,050			\$ 258,050	5%			100%	0%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$243,750					\$ 243,750	5%			100%	0%
1B	EdPro	Technology	2017-22		\$ 216,908			\$ 726,170	\$ 943,078	20%	1		23%	77%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 420,337			\$ 420,337	9%			100%	0%
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$173,659				\$ 581,381	\$ 755,040	16%	5		23%	77%
5	FacRen	Building Systems Upgrades-SB-9	2017-22			\$ 274,812		\$ 920,024	\$ 1,194,837	25%	5		23%	77%
	FacRen	Miscellaneous Projects-GOB	2017-22	\$669,500					\$ 669,500	14%			100%	0%
	FacRen	Miscellaneous Projects-SB-9	2017-22			\$ 266,500			\$ 266,500	6%			100%	0%
	Total			\$ 1,086,909	\$ 216,908	\$ 1,219,699	\$ -	\$ 2,227,575	\$ 4,751,091	100%				

**SECTION
3.3**

Capital Improvements Plan Priorities

Daniel Fernandez Campus Century High School													
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 54,887		\$ 183,754	\$ 238,641	3%	4	23%	77%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$378,597				\$ 1,267,476	\$ 1,646,073	21%	4	23%	77%
1B	EdPro	Technology	2017-22		\$ 36,219			\$ 121,253	\$ 157,472	2%	1	23%	77%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 365,495			\$ 365,495	5%		100%	0%
	FacRen	Building Systems Upgrades-GOB	2017-22	\$1,098,774				\$ 3,678,504	\$ 4,777,278	62%	4	23%	77%
4,13	FacRen	Building Systems Upgrades-SB-9	2017-22			\$ 131,565		\$ 440,456	\$ 572,021	7%	4	23%	77%
4	FacRen	Miscellaneous Projects-GOB	2017-22	\$0				\$ -	\$ -	0%		100%	0%
	FacRen	Miscellaneous Projects-SB-9	2017-22			\$ -		\$ -	\$ -	0%		100%	0%
	Total			\$ 1,477,371	\$ 36,219	\$ 551,947	\$ -	\$ 5,691,443	\$ 7,756,980	100%			
Los Lunas High School													
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 66,170			\$ 66,170	1%		100%	0%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$0					\$ -	0%		100%	0%
1B	EdPro	Technology	2017-22		\$ 420,350			\$ 1,407,258	\$ 1,827,608	19%	1	23%	77%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 851,500			\$ 851,500	9%		100%	0%
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$99,560				\$ 333,308	\$ 432,868	4%	5	23%	77%
5	FacRen	Building Systems Upgrades-SB-9	2017-22			\$ 75,438		\$ 252,552	\$ 327,990	3%	5	23%	77%
7	FacRen	Miscellaneous Projects-GOB	2017-22	\$6,337,500					\$ 6,337,500	64%		100%	0%
	FacRen	Miscellaneous Projects-SB-9	2017-22						\$ -	0%		100%	0%
	Total			\$ 6,437,060	\$ 420,350	\$ 993,108	\$ -	\$ 1,993,118	\$ 9,843,636	100%			
Valencia High School													
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 326,928			\$ 326,928	6%		100%	0%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$731,250					\$ 731,250	13%		100%	0%
1B	EdPro	Technology	2017-22		\$ 414,507			\$ 1,387,698	\$ 1,802,205	32%	1	23%	77%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 633,227			\$ 633,227	11%		100%	0%
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$212,428				\$ 711,170	\$ 923,598	17%	5	23%	77%
5	FacRen	Building Systems Upgrades-SB-9	2017-22			\$ 82,386		\$ 275,814	\$ 358,200	6%	5	23%	77%
6	FacRen	Miscellaneous Projects-GOB	2017-22	\$680,875					\$ 680,875	12%		100%	0%
	FacRen	Miscellaneous Projects-SB-9	2017-22			\$ 91,000			\$ 91,000	2%		100%	0%
	Total			\$ 1,624,553	\$ 414,507	\$ 1,133,541	\$ -	\$ 2,374,682	\$ 5,547,283	100%			
Portable Campus													
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 224,250			\$ 224,250	57%		100%	0%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$0					\$ -	0%		100%	0%
1B	EdPro	Technology	2017-22		\$ -			\$ -	\$ -	0%	1	23%	77%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 26,000			\$ 26,000	7%		100%	0%
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$0				\$ -	\$ -	0%	5	23%	77%
5	FacRen	Building Systems Upgrades-SB-9	2017-22			\$ 32,983		\$ 110,422	\$ 143,406	36%	5	23%	77%
	FacRen	Miscellaneous Projects-GOB	2017-22	\$0					\$ -	0%		100%	0%
	FacRen	Miscellaneous Projects-SB-9	2017-22						\$ -	0%		100%	0%
	Total			\$ -	\$ -	\$ 283,233	\$ -	\$ 110,422	\$ 393,656	100%			
Support Facilities													
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 170,300			\$ 170,300	1%		100%	0%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$1,053,000					\$ 1,053,000	6%		100%	0%
1B	EdPro	Technology	2017-22		\$ -			\$ -	\$ -	0%		100%	0%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 1,208,546			\$ 1,208,546	7%		100%	0%
12	FacRen	Building Systems Upgrades-GOB	2017-22	\$5,112,900				\$ -	\$ 5,112,900	28%		100%	0%
11,13,15	FacRen	Building Systems Upgrades-SB-9	2017-22			\$ 2,766,902		\$ -	\$ 2,766,902	15%		100%	0%
	FacRen	Miscellaneous Projects-GOB	2017-22	\$7,969,975					\$ 7,969,975	43%		100%	0%
	FacRen	Miscellaneous Projects-SB-9	2017-22			\$ 74,750			\$ 74,750	0%		100%	0%
	Total			\$ 14,135,875	\$ -	\$ 4,220,498	\$ -	\$ -	\$ 18,356,373	100%			
Grand Total:		SCHOOL FACILITIES		\$ 23,791,221	\$ 2,985,274	\$ 13,430,654	\$ -	\$ 44,329,080	\$ 84,536,229				
Grand Total:		DISTRICT FACILITIES		\$ 37,927,096	\$ 2,985,274	\$ 17,651,152	\$ -	\$ 44,329,080	\$ 102,892,602				

**SECTION
3.3**

Capital Improvements Plan Priorities

CAPITAL PLAN OPTIONS:

Project ID	Category	Project	Plan Year	GO Bonds	HB33	SB9	Other	Proposed State Share	Total Project Cost
2	AdqStd	Raymond Gabaldon ES: Campus Study/ Replacement Project	2017	\$4,298,125				\$14,389,375	\$18,687,500
3	AdqStd	Peralta ES: Campus Studey / Replacement Project	2021	\$3,774,875				\$12,637,625	\$16,412,500
4	AdqStd	Daniel Fernandez Original Buildings: Replacement Project for 150 Century High School Students	2025	\$2,504,125				\$8,383,375	\$10,887,500
10	EdPro	Multi-Purpose Athletic Complex on Daniel Fernandez Campus	2022	\$5,687,500					\$5,687,500
14	Growth	New Elementary School: Classrooms for 500; Core for 700	2022	\$5,643,625				\$18,893,875	\$24,537,500
16	Growth	New Pre-K Center: Classrooms for 400; Core for 600	2022	\$4,148,625				\$13,888,875	\$18,037,500
17	Growth	Sundance ES: 8 Classroom addition	2022	\$764,244				\$2,558,556	\$3,322,800

State Funding Assistance Priority	District Share	State Share
2	23%	77%
3	23%	77%
4	23%	77%
	100%	0%
6	23%	77%
7	23%	77%
8	23%	77%

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
Century Alternative High	2002	Main Bldg. Phase 1	FAD-FMAR		FacRen	N/A	School has relocated into the 1965 Portion of Daniel Fernandez			\$0	\$0	\$0.0		
Century Alternative High	2002	Main Bldg. Phase 1	FAD-FMAR		FacRen	N/A	School has relocated into the 1965 Portion of Daniel Fernandez			\$0	\$0	\$0.0		
Century Alternative High	2002	Main Bldg. Phase 1	FAD-FMAR		FacRen	N/A	School has relocated into the 1965 Portion of Daniel Fernandez			\$0	\$0	\$0.0		
APES	1988	Main Bldg.	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	District to upgrade as necessary	46867	sf	\$1	\$46,867	\$60,927.1		
DFES	1965	Main Bldg.	Dist.	Air/Ventilation Equipment	AdqStd	BS-GOB	Replace ventilation ductwork - main building	22532	sf	\$8	\$180,256	\$234,332.8		
DFES	1974	Main Bldg.	Dist.	Air/Ventilation Equipment	AdqStd	BS-GOB	Replace ventilation ductwork - main building	4595	sf	\$8	\$36,760	\$47,788.0		
LLES	1993	Original Bldg.	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed. On going project.	62984	sf	\$ 1.00	\$62,984	\$81,879.2		
LLHS	1993	E Wing	FAD/FMAR	Air/Ventilation Equipment	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Air/Ventilation Equipment	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	1973	Vocational Building	FAD/FMAR	Air/Ventilation Equipment	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLMS	1993	600 Wing	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	5006		\$5	\$25,030	\$32,539.00		
LLMS	1956	Gym	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	11468		\$5	\$57,340	\$74,542.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	1792	sf	\$2	\$3,584	\$4,659.20		
PES	1975	Gym	FAD-FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	3490	sf	\$2	\$6,980	\$9,074.00		
PES	1947	Original Bldg.	FAD-FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	System>150% BOMA life	5937	sf	\$2	\$11,874	\$15,436.20		
PES	1989	Bldg 2	GS	Air/Ventilation Equipment	AdqStd	BS-GOB	Correct restroom vent	1	ea	\$300	\$300	\$390.00		
RGES	1969	300A	FAD/FMAR	Air/Ventilation Equipment	AdqStd	N/A	7/10/13 Update AM Per FMAR: Swamp coolers rusting. District upgraded system.	0	sf	\$ 25.00	\$0	\$0.00		
RGES	1938	Gym	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	7118	sf	\$ 15.00	\$106,770	\$138,801.00		
RGES	1938	Original Bldg.	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	11-20-13 jh See HVAC note. Upgrade as needed	16879	sf	\$ 5.00	\$84,395	\$109,713.50		
Tome ES	1991	Original Bldg.	FAD-FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	42239	sf	\$1	\$42,239	\$54,910.70	\$864,992.7	
BFES	Site		Principal	Athletic Fields	LocPol	BS-GOB	Enlarge playing field and install synthetic turf	1	ea	\$450,000	\$450,000	\$585,000.0		
Dist. Wide			Dist.	Athletic Fields	LocPol	BS-GOB	Install synthetic turf playfield at all elementary schools (100' x 200' at 10 schools) and place artificial turf in play areas District Wide. Completed KGES and VES, 8 remaining.	160,000	sf	\$10	\$1,600,000	\$2,080,000.00		
LLES	Site	Track	Principal	Athletic Fields	FacRen	BS-GOB	Resurface track, it is a black cinder surface. Uneven surface. On going project.	1	ea	\$25,000	\$25,000	\$32,500.0		
LLES	Site	Basketball Court	Principal	Athletic Fields	FacRen	BS-GOB	Resurface asphalt basketball court or replace with concrete court	1200	sf	\$ 25.00	\$30,000	\$39,000.0		
LLHS	Site	Track	Dist.	Athletic Fields	FacRen	BS-GOB	Resurface track.	1	ea	150000	\$150,000	195000		
LLHS	Site	Site	FAD/FMAR	Athletic Fields	FacRen	N/A	7/28/08 Assessment Notes: Two new soccer fields. (TD-9/25/08) See individual fields	N/A			\$0	0		
LLMS	Site	Site	Dist.	Athletic Fields	FacRen	BS-GOB	Level and re-sod football field, install booster pump and irrigation system. On going project.	1	ea	\$650,000	\$650,000	\$845,000.00		
LLMS	Site	Athletic Fields	Principal	Athletic Fields	FacRen	BS-GOB	Upgrade track surface	1	ea	\$225,000	\$225,000	\$292,500.00		

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES	Site	athletic fields	Dist.	Athletic Fields	FacRen	BS-GOB	Upgrade baseball field: Install fencing, replant grass, upgrade irrigation	1	ea	\$ 250,000.00	\$250,000	\$325,000.00		
RGES	Site	athletic fields	Principal	Athletic Fields	FacRen	BS-SB9	Resurface cinder track	1	ea	\$ 12,500.00	\$12,500	\$16,250.00		
SUNDANCE	Site		Dist.	Athletic Fields	LocPol	BS-GOB	Enlarge playfield and install artificial turf	1	ea	\$450,000	\$450,000	\$585,000.00		
VMS	Site		GS	Athletic Fields	PreMaint	BS-SB9	cracked concrete basketball court	4000	sf	\$20	\$80,000	\$104,000.00	\$5,099,250.0	
APES	1988	Corridors	GS	Ceiling Finishes	FacRen	BS-SB9	Replace Ceiling tiles in corridors	8893	sf	\$6	\$53,358	\$69,365.4		
APES	1988	cafeteria	Principal	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in cafeteria	2781	sf	\$6	\$16,686	\$21,691.8		
APES	1988	Library	Principal	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in library	2428	sf	\$6	\$14,568	\$18,938.4		
BFES	2005	2,3,4,5	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in 2005 pre k and kind	4950	sf	\$6	\$29,700	\$38,610.0		
BFES	2001	Café	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in cafeteria entry	164	sf	\$6	\$984	\$1,279.2		
BFES	1936		30 GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in classroom north of music room	743	sf	\$6	\$4,458	\$5,795.4		
BFES	2001	lounge	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in teacher lounge	964	sf	\$6	\$5,784	\$7,519.2		
DFES	1965	Main Bldg.	GS	Ceiling Finishes	FacRen	BS-GOB	Replace ceiling tiles entire facility	32330	sf	\$6	\$193,980	\$252,174.0		
DFES	1974	Main Bldg.	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles entire facility	4595	sf	\$6	\$27,570	\$35,841.0		
DFES	1983	Gym	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles entire facility	6597	sf	\$6	\$39,582	\$51,456.6		
DVES	2000	cafeteria	GS	Ceiling Finishes	FacRen	BS-SB9	ceiling tiles replace. On going project.	2478	sf	\$6	\$14,868	\$19,328.4		
DVES	2000	Main Bldg.	GS	Ceiling Finishes	FacRen	BS-SB9	leak - ceiling tile major stained.	128	sf	\$6	\$768	\$998.4		
DVES	Portables	portable D7	Principal	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in Portable D7	896	sf	\$6	\$5,376	\$6,988.8		
KGES	1988	Entry	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles vest 20 - roof leaks	198	sf	\$6	\$1,188	\$1,544.4		
KGES	1988	Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles corr 33 - roof leaks	3361	sf	\$6	\$20,166	\$26,215.8		
KGES	portables	Portables	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tile all portables	6000	sf	\$6	\$36,000	\$46,800.0		
KGES	1988	Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tile corr 34 - roof leaks	3024	sf	\$6	\$18,144	\$23,587.2		
KGES	1988	Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in corridor vest 152 - roof leaks	80	sf	\$6	\$480	\$624.0		
KGES	1988	Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tile corr C22 - roof leaks	1894	sf	\$6	\$11,364	\$14,773.2		
LLES	1993	Original Bldg.	FAD/FMAR	Ceiling Finishes	FacRen	BS-SB9	7/30/08 Assessment Notes: Changed to Type 3 due to poor condition of ceiling tile which is stained and damaged. (TD-9/25/08) District upgraded system.	0	sf	\$ 6.00	\$48,564	\$63,133.2		
LLES	portables	Portables	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles all portables	8094	sf	\$ 6.00	\$48,564	\$63,133.2		
LLES	2010	Gym	Principal	Ceiling Finishes	FacRen	BS-SB9	Repair ceiling finishes in restrooms	274	sf	\$ 10.00	\$2,740	\$3,562.0		
LLES	2004	400 Pod	Principal	Ceiling Finishes	FacRen	BS-SB9	Replace stained ceiling tiles	4552	sf	\$ 6.00	\$27,312	\$35,505.6		
LLHS	1993	E Wing	FAD/FMAR	Ceiling Finishes	AdqStd	N/A	Building Demolished	N/A			\$0	\$0		
LLHS	1997	F Wing	FAD/FMAR	Ceiling Finishes	AdqStd	N/A	Building Demolished	N/A			\$0	\$0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Ceiling Finishes	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	\$0		
LLHS	1983	Science-Admin	FAD/FMAR	Ceiling Finishes	AdqStd	N/A	Demolished	N/A			\$0	\$0		
LLHS	1973	Vocational Building	FAD/FMAR	Ceiling Finishes	FacRen	N/A	7/28/08 Assessment Notes: Classroom ceiling tile stained. (TD-9/23/08) Renovated 2015	N/A			\$0	\$0		
LLMS	1990	100 Wing	FAD/FMAR	Ceiling Finishes	FacRen	BS-SB9	5-19-14 Ceiling tiles in poor condition many stained , cracked approx. 50-60%	12333	sf	\$3	\$36,999	\$48,098.70		
LLMS	1991	500 Wing	FAD/FMAR	Ceiling Finishes	FacRen	BS-SB9	5-19-14 jh: Ceiling tiles are in VERY poor condition, a few have been changed, 90% or greater are original and in terrible shape Cat override type 2	14936	sf	\$3	\$44,808	\$58,250.40		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Ceiling Finishes	FacRen	BS-SB9	5-14-19 jh: Ceiling tiles in the kitchen are in very poor condition Cat override mission impact	1307	sf	\$10	\$13,070	\$16,991.00		
LLMS	2002	400 Wing	GS	Ceiling Finishes	FacRen	BS-SB9	Repair ceiling leaks and replace ceiling tiles in 400 wing	25942	sf	\$3	\$77,826	\$101,173.80		
LLMS	1991	500 Wing	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles all classrooms and corridors	14936	sf	\$3	\$44,808	\$58,250.40		
LLMS	1993	Tech Ctr	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles 132 - roof leaks	169	sf	\$6	\$1,014	\$1,318.20		
LLMS	2002	Admin	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles corr 536	239	sf	\$6	\$1,434	\$1,864.20		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Ceiling Finishes	FacRen	BS-SB9	Upgrade ceiling tiles as needed	1792	sf	\$6	\$10,752	\$13,977.60		
PES	1975	Gym	FAD-FMAR	Ceiling Finishes	FacRen	BS-SB9	10/12/2011 CJA Assessment Notes: DS Minor ceiling tile water damage. Upgrade as needed	3270	sf	\$6	\$19,620	\$25,506.00		

SECTION
3.3

Building Systems

BUILDING SYSTEMS

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
PES	1947	Original Bldg.	FAD-FMAR	Ceiling Finishes	FacRen	BS-SB9	10/12/2011 CJA Assessment Notes: Showing some water stains. Upgrade as needed	4654	sf	\$6	\$27,924	\$36,301.20		
PES	Portable	22	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles	896	sf	\$6	\$5,376	\$6,988.80		
PES	1989	Classrooms	GS	Ceiling Finishes	FacRen	BS-SB9	Ceiling tile classrooms needs replaced	8141	sf	\$6	\$48,846	\$63,499.80		
PES	2002	K-1	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles K-1 bldg	4896	sf	\$6	\$29,376	\$38,188.80		
PES	2002	Main Bldg Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	ceiling tiles in corridors throughout facility need replaced	3045	sf	\$6	\$18,270	\$23,751.00		
PES	2002	Rooftop area	GS	Ceiling Finishes	FacRen	BS-SB9	stained ceiling tiles underneath rooftop unit area	32	sf	\$6	\$192	\$249.60		
Port Camp	Portable	20 & 21	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles	3584	sf	\$6	\$21,504	\$27,955.20		
Port Camp	Portable	25	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles	1792	sf	\$6	\$10,752	\$13,977.60		
RGES	1969	300A	FAD/FMAR	Ceiling Finishes	FacRen	BS-SB9	renovated in 2005 district funded. Ceiling tile damage due to roof leaks. Upgrade as needed	3716	sf	\$ 6.00	\$22,296	\$28,984.80		
RGES	1938	Gym	FAD/FMAR	Ceiling Finishes	FacRen	BS-SB9	Upgrade as needed	7118	sf	\$ 6.00	\$42,708	\$55,520.40		
RGES	1954	Cafeteria / Library	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles	1589	sf	\$ 6.00	\$9,534	\$12,394.20		
RGES	1954	Cafeteria / Library	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles	3458	sf	\$ 6.00	\$20,748	\$26,972.40		
RGES	1938	Gym	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in vestibule	312	sf	\$ 6.00	\$1,872	\$2,433.60		
RGES	1938	Original Bldg.	GS	Ceiling Finishes	FacRen	BS-SB9	Repair ceiling tiles in clrm 107	614	sf	\$ 6.00	\$3,684	\$4,789.20		
RGES	1938	Original Bldg.	GS	Ceiling Finishes	FacRen	BS-SB9	ceiling tiles water damage corridor 162	208	sf	\$ 6.00	\$1,248	\$1,622.40		
SL	sol Luna		GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles conf 216	380	sf	\$6	\$2,280	\$2,964.00		
SL	spec serve		GS	Ceiling Finishes	FacRen	BS-SB9	repair ceiling in corridor 158	50	sf	\$25	\$1,250	\$1,625.00		
SUNDANCE	2008		GS	Ceiling Finishes	FacRen	BS-SB9	Repair ceiling damage in Corridor by Vestibule 233	32	sf	\$6	\$192	\$249.60		
Tome ES	2003	4 Clrm Addition	FAD-FMAR	Ceiling Finishes	FacRen	BS-SB9	7/2014 jh Many Stained tiles, estimate 30-40%	4531	sf	\$6	\$27,186	\$35,341.80		
Tome ES	1991	Original Bldg.	FAD-FMAR	Ceiling Finishes	FacRen	BS-GOB	7-2014 jh ceiling tiles in original areas are 2X2 with rough finish surface VERY dirty, many stained, cracked or broke Estimate 70 -80%	22872	sf	\$6	\$137,232	\$178,401.60		
Tome ES	1991	Original Bldg.	GS	Ceiling Finishes	FacRen	BS-SB9	Ceiling tiles replace in cafeteria	4082	sf	\$6	\$24,492	\$31,839.60		
Tome ES	roof		GS	Ceiling Finishes	FacRen	BS-SB9	Roof leaks in kinder pod - ceiling tiles damaged	64	sf	\$25	\$1,600	\$2,080.00		
VHS	2004	9th Grade Academy	FAD- FMAR	Ceiling Finishes	FacRen	BS-SB9	Several past and current roof leaks have damaged large areas of ceiling tiles, estimate 40 ? 50% require replacement after roof issues have been addressed. Room 337 ceiling tiles, all damaged most removed. Upgrade as needed.	34377	sf	\$ 6.00	\$206,262	\$268,140.60		
VHS	2001	Admin / Clrm	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in cloud at entry	1211	sf	\$ 6.00	\$7,266	\$9,445.80		
VHS	2001	Admin / Clrm	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in admin	593	sf	\$ 6.00	\$3,558	\$4,625.40		
VHS	2001	Admin / Clrm	GS	Ceiling Finishes	FacRen	BS-SB9	ceiling grid falling down in teacher lounge	32	sf	\$ 6.00	\$192	\$249.60		
VHS	2001	Admin / Clrm	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in cafeteria	8153	sf	\$ 6.00	\$48,918	\$63,593.40		
VHS	2001	Admin / Clrm	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in hallway	801	sf	\$ 6.00	\$4,806	\$6,247.80		
VMS	1996	Clrm Addition	FAD /FMAR	Ceiling Finishes	FacRen	N/A	5-2014 jh Roofs replaced 2013 due to many leaks, Ceiling tiles are heavily stained in many areas estimate approximately 50% require replacement. Replaced 2016-17.	0	sf	\$6	\$0	\$0.00		
VMS	1995	Original Bldg	FAD /FMAR	Ceiling Finishes	FacRen	BS-SB9	5-2014 jh Roofs replaced 2013 due to many leaks, Ceiling tiles are heavily stained in many areas - estimate approximately 50 - 60% require replacement	35000	sf	\$6	\$210,000	\$273,000.00		
VMS	1995	Original Bldg	GS	Ceiling Finishes	FacRen	BS-SB9	Café I2: repair ceiling drywall and paint wall	50	sf	\$25	\$1,250	\$1,625.00		
VMS	1995	Original Bldg	Principal	Ceiling Finishes	FacRen	BS-SB9	Replace stained ceiling tiles in Library	7731	sf	\$6	\$46,386	\$60,301.80		
VMS	1995	Original Bldg	GS	Ceiling Finishes	PreMaint	BS-SB9	Kitchen: repair ceiling drywall at corners and paint wall	50	sf	\$25	\$1,250	\$1,625.00	\$2,419,280.5	
APES	1988	Main Bldg.	FAD/FMAR	Communications / Security	L-H-S-S	N/A	District upgraded intercom system 2014	0	sf	\$2	\$0	\$0.0		
DFES	Campus	School	Dist.	Communications / Security	L-H-S-S	LHSS-GOB	Upgrade Intercom system	66009	sf	\$2	\$132,018	\$171,623.4		

SECTION
3.3

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
DFES	1965		Principal	Communications / Security	L-H-S-S	LHSS-SB9	Remodel front entry for security	1	ea	\$7,500	\$7,500	\$9,750.0		
Dist. Wide			Dist.	Communications / Security	L-H-S-S	LHSS-GOB	Install card key access at each school site. Card key access installed at Sundance, Bosque Farms, District Office, Solomon Luna, Special Services, APES, LLES, KGES, and RGES.	9	ea	\$25,000	\$225,000	\$292,500.00		
DVES	2000	Main Bldg.	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-GOB	Upgrade Intercom system	63321	sf	\$2	\$126,642	\$164,634.6		
DVES	Campus	Campus	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade security cameral system	6	ea	\$2,500	\$15,000	\$19,500.0		
DVES	2000	Main Bldg.	Principal	Communications / Security	LocPol	LHSS-SB9	Install card key access. Sand gets into locks	6	ea	\$2,500	\$15,000	\$19,500.0		
KGES	Campus	Campus	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Install 6 more security cameras: Portable area, cafeteria, C Hall, A Hall, Playground, Turf area	6	ea	\$2,500	\$15,000	\$19,500.0		
KGES	Campus	Campus	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Increase card key access to 8 more locations	8	ea	\$2,500	\$20,000	\$26,000.0		
KGES	Campus	Main Bldg.	Principal	Communications / Security	L-H-S-S	LHSS-GOB	Upgrade Intercom system	61241	sf	\$3	\$183,723	\$238,839.9		
LLES	1993	Original Bldg.	FAD/FMAR	Communications / Security	L-H-S-S	N/A	District upgraded system	N/A		\$ -	\$0	\$0.0		
LLES	Site	Gym	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Need security camera for gym and one side of playground. Upgrade security camera system. Include Adelina head start area.	8	ea	2500	\$20,000	\$26,000.0		
LLHS	1998	Auxiliary Gym	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	10180	sf	2	\$20,360	26468		
LLHS	1973	Vocational Building	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 1995 Renovated 2015	N/A			\$0	0		
LLHS	1993	E Wing	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Building Demolished	N/A			\$0	0		
LLHS	1997	F Wing	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Demolished	N/A			\$0	0		
LLMS	1990	100 Wing	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	0	sf	\$2	\$0	\$0.00		
LLMS	1991	500 Wing	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	0	sf	\$2	\$0	\$0.00		
LLMS	1993	600 Wing	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	0	sf	\$2	\$0	\$0.00		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	0	sf	\$2	\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	0	sf	\$2	\$0	\$0.00		
LLMS	1950	Wresting Building	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Demolish Building	N/A	sf	\$2	\$0	\$0.00		
LLMS	Site	Site	GS	Communications / Security	L-H-S-S	LHSS-SB9	Install additional camera monitoring.	6	ea	\$2,500	\$15,000	\$19,500.00		
LLMS	1956	Gym	Principal	Communications / Security	LocPol	LHSS-SB9	Install sound system in gym	1	ea	\$17,500	\$17,500	\$22,750.00		
PES	1975	Gym	FAD-FMAR	Communications / Security	L-H-S-S	LHSS-SB9	No intercom / security system: Per assessment by ML, dated 6/14/07, changed to type 1. (TD-6/18/07) District upgraded system.	3490	sf	\$2	\$6,980	\$9,074.00		
PES	Modular	1985 (1) 23-24	Dist.	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade campus security cameras. On going project.	6	ea	\$2,500	\$15,000	\$19,500.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade intercom as needed. On going project.	1792	sf	\$2	\$3,584	\$4,659.20		

SECTION
3.3

Building Systems

BUILDING SYSTEMS

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
PES	1947	Original Bldg.	FAD-FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Communication upgraded 1998. No security system. Upgrade intercom as needed	5937	sf	\$2	\$11,874	\$15,436.20		
PES	1989	Bldg 2	FAD-FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade intercom as needed	10407	sf	\$2	\$20,814	\$27,058.20		
Port Camp	Portable	Campus	Dist.	Communications / Security	L-H-S-S	LHSS-SB9	Install security cameras. Blind spots throughout campus. Difficult to monitor students. Access to campus is difficult to monitor. Difficult to lock-down campus. There is 2-way communication on campus. On going project.	25	ea	\$2,500	\$62,500	\$81,250.00		
RGES	1969	300A	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	intercom only. Upgrade as needed	3716	sf	\$ 2.00	\$7,432	\$9,661.60		
RGES	1999	300B	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	9687	sf	\$ 2.00	\$19,374	\$25,186.20		
RGES	1954	Cafeteria / Library	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	10260	sf	\$ 2.00	\$20,520	\$26,676.00		
RGES	1938	Gym	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	7118	sf	\$ 2.00	\$14,236	\$18,506.80		
RGES	1938	Original Bldg.	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	16879	sf	\$ 2.00	\$33,758	\$43,885.40		
RGES	1938	Original Bldg.	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Rework Front entry for security	120	sf	\$ 75.00	\$9,000	\$11,700.00		
RGES	Portables	Portables	Principal	Communications / Security	L-H-S-S	LHSS-GOB	Portables are too close together. Replace portables with permanent facilities	12500	sf	\$ 250.00	\$3,125,000	\$4,062,500.00		
SUNDANCE	Site		Principal	Communications / Security	L-H-S-S	LHSS-SB9	Install additional outside intercoms for safety.	1	ea	\$15,000	\$15,000	\$19,500.00		
SUNDANCE	2008		Principal	Communications / Security	L-H-S-S	LHSS-SB9	Activate security alarm system	1	ea	\$5,000	\$5,000	\$6,500.00		
SUNDANCE	2008		Principal	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade security camera system	6	ea	\$2,500	\$15,000	\$19,500.00		
Tome ES	Campus	School	Dist.	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade security camera system	1	ea	\$15,000	\$15,000	\$19,500.00		
Tome ES	1991	Original Bldg.	FAD-FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	42239	sf	\$2	\$84,478	\$109,821.40		
VES	1998	Original Bldg.	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade security cameras	1	ea	\$ 7,500.00	\$7,500	\$9,750.00		
VHS	Campus	School	Dist.	Communications / Security	L-H-S-S	LHSS-SB9	Install surveillance cameras - none in freshman academy, cafeteria, 500 bldg, 700 bldg. Currently 16 cameras on site. Provide camera coverage at outdoor athletic facilities. RFP January 2017.	1	ea	\$ 35,000.00	\$35,000	\$45,500.00		
VHS	2001	Admin / Clrm	Dist.	Communications / Security	L-H-S-S	LHSS-SB9	Controlled entry of High School campus. RFP January 2017.	1	ea	\$ 75,000.00	\$75,000	\$97,500.00		
VHS	2001	Admin / Clrm	FAD- FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Intercom: Upgrade as needed	45339	sf	\$ 2.00	\$90,678	\$117,881.40		
VMS	Campus	School	Dist.	Communications / Security	L-H-S-S	LHSS-SB9	Install additional camera monitoring. FRP January 2017.	6	ea	\$2,500	\$15,000	\$19,500.00		
VMS	1996	Clrm Addition	FAD /FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	0	sf	\$3	\$0	\$0.00		
VMS	1995	Original Bldg	FAD /FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	0		\$0	\$0	\$0.00		
VMS	Campus	School	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Install Card Key access	1	ea	\$25,000	\$25,000	\$32,500.00	\$5,909,112.3	
APES	1988	Main Bldg.	FAD/FMAR	Emergency Light and Power	L-H-S-S	LHSS-SB9	Battery backup system failed	46867	sf	\$3	\$140,601	\$182,781.3		
LLES	1993	Original Bldg.	FAD/FMAR	Emergency Light and Power	L-H-S-S	LHSS-SB9	Upgrade as needed	56676	sf	\$ 2.00	\$113,352	\$147,357.6		
RGES	1938	Original Bldg.	FAD/FMAR	Emergency Light and Power	L-H-S-S	LHSS-SB9	Upgrade as needed	16879	sf	\$ 3.00	\$50,637	\$65,828.10		

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
Tome ES	1991	Original Bldg.	FAD-FMAR	Emergency Light and Power	L-H-S-S	LHSS-SB9	Upgrade as needed	42239	sf	\$3	\$126,717	\$164,732.10	\$560,699.1	
APES	site		Principal	Exterior Walls	PreMaint	PreMaint	planters at front entry cracked. On going project.	720	sf	\$25	\$18,000	\$23,400.0		
APES	site		Principal	Exterior Walls	PreMaint	PreMaint	stucco on light pole bases peeling	100	sf	\$8	\$800	\$1,040.0		
BFES	2005	exterior near 5	GS	Exterior Walls	PreMaint	LHSS-SB9	cmu stair step mortar cracking SE exterior 2005 kinder	50	sf	\$10	\$500	\$650.0		
BFES	2010	2010 bldg	GS	Exterior Walls	PreMaint	PreMaint	Repair wall cracks in corridor at west entry of two story building	32	sf	\$50	\$1,600	\$2,080.0		
BFES	2005		Principal	Exterior Walls	PreMaint	PreMaint	Repair stucco	6000	sf	\$10	\$60,000	\$78,000.0		
DFES	site		GS	Exterior Walls	LocPol	BS-SB9	Remove and replace concrete planter at entry to building	200	sf	\$25	\$5,000	\$6,500.0		
DFES	1965		Principal	Exterior Walls	LocPol	BS-SB9	New face lift for front of the school	2500	sf	\$10	\$25,000	\$32,500.0		
DFES	1965		GS	Exterior Walls	PreMaint	PreMaint	Paint all exposed exterior steel structure	1000	sf	\$6	\$6,000	\$7,800.0		
DVES	2000	Main Bldg.	Dist.	Exterior Walls	PreMaint	PreMaint	Repair and paint all outside trim.	1	ea	\$25,000	\$25,000	\$32,500.0		
DVES	2000	Main Bldg.	GS	Exterior Walls	PreMaint	PreMaint	Paint all exterior metal panels	6650	sf	\$3	\$19,950	\$25,935.0		
DVES	2000	between 16 and 14	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked at vestibule door jamb	10	sf	\$50	\$500	\$650.0		
DVES	2000	Main Bldg.	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked on north side of building	1500	sf	\$10	\$15,000	\$19,500.0		
DVES	2000	Main Bldg.	Principal	Exterior Walls	PreMaint	PreMaint	Paint interior courtyard metal wall panels and window frames	1000	sf	\$6	\$6,000	\$7,800.0		
KGES	portables	Portables	GS	Exterior Walls	PreMaint	PreMaint	repair damaged siding	30	sf	\$75	\$2,250	\$2,925.0		
KGES	1988	Vest	GS	Exterior Walls	PreMaint	PreMaint	repair stucco vest 137	56	sf	\$10	\$560	\$728.0		
KGES	1988	1988	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked clrm b2	100	sf	\$10	\$1,000	\$1,300.0		
LLES	1993	Sp. Ed.	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked sped	40	sf	\$10.00	\$400	\$520.0		
LLES	portables	Portables	GS	Exterior Walls	PreMaint	PreMaint	repair damaged siding	30	sf	\$75	\$2,250	\$2,925.0		
LLES	1993	Original Bldg.	Principal	Exterior Walls	PreMaint	PreMaint	Paint exterior surfaces to match.	1	ea	\$25,000	\$25,000	\$32,500.0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Exterior Walls	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Exterior Walls	AdqStd	N/A	Demolished	N/A			\$0	0		
LLMS	1956	Gym	GS	Exterior Walls	PreMaint	PreMaint	Re-stucco south side of gym and boiler room	5,000	sf	\$10	\$50,000	\$65,000.00		
LLMS	2002	400 Wing	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked outside CLRM412	50	sf	\$10	\$500	\$650.00		
LLMS	1993	Tech Ctr	GS	Exterior Walls	PreMaint	PreMaint	CMU stained at roof line from leaks clean	1	ea	\$500	\$500	\$650.00		
LLMS	1990	100 Wing	Principal	Exterior Walls	PreMaint	PreMaint	Repair stucco damage on east side of 100 wing (room 109)	4000	sf	\$10	\$40,000	\$52,000.00		
PES	1947	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	stucco peeling at top of pony wall	20	sf	\$10	\$200	\$260.00		
Port Camp	Portable	?	GS	Exterior Walls	PreMaint	PreMaint	Patch holes in exterior siding.	200	ea	\$100	\$20,000	\$26,000.00		
RGES	Campus	School	Dist.	Exterior Walls	PreMaint	PreMaint	Repainting of outside faded areas	50,000	sf	\$2	\$100,000	\$130,000.00		
RGES	1969	300A	GS	Exterior Walls	PreMaint	PreMaint	stucco lath rusting through east side - re-stucco	549	sf	\$10.00	\$5,490	\$7,137.00		
RGES	1954	Cafeteria / Library	GS	Exterior Walls	PreMaint	PreMaint	access panels west end of 1954 partly open - potential for debris and rodents	2	ea	\$50.00	\$100	\$130.00		
RGES	1954	Cafeteria / Library	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked at partition northwest end of 1954	50	sf	\$10.00	\$500	\$650.00		
RGES	1938	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked south side	400	sf	\$10.00	\$4,000	\$5,200.00		
RGES	1938	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked west side	200	sf	\$10.00	\$2,000	\$2,600.00		
RGES	1938	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	north side of main building stucco cracks	250	sf	\$10.00	\$2,500	\$3,250.00		
RGES	site	site	GS	Exterior Walls	PreMaint	PreMaint	metal plate for access to gym needs replaced	1	ea	\$500.00	\$500	\$650.00		
RGES	1954	Cafeteria / Library	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked	100	sf	\$10.00	\$1,000	\$1,300.00		
SUNDANCE	Site		GS	Exterior Walls	PreMaint	PreMaint	Repair cracked stucco at vestibule between 400 & 500 Pods	100	sf	\$10	\$1,000	\$1,300.00		
SUNDANCE	2008		GS	Exterior Walls	PreMaint	PreMaint	Repair cracked CMU at SW corner of 412	50	sf	\$25	\$1,250	\$1,625.00		
SUNDANCE	2008		GS	Exterior Walls	PreMaint	PreMaint	Repair damaged stucco at SE corner of 500	20	sf	\$10	\$200	\$260.00		
Tome ES	1991	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	support post at awning rusted. Seal and paint all posts	300	sf	\$3	\$900	\$1,170.00		
Tome ES	1991	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	stucco and CMU stained from water leak at awning structure - seal leak and repair stucco and CMU	150	sf	\$10	\$1,500	\$1,950.00		

SECTION
3.3

Building Systems

BUILDING SYSTEMS

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
Tome ES	1991	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	Replace leak at wall outside Read 180 clrm	1	sf	\$1,000	\$1,000	\$1,300.00		
Tome ES	Campus	School	GS	Exterior Walls	PreMaint	PreMaint	CMU needs repainted	3000	sf	\$4	\$12,000	\$15,600.00		
Tome ES	Campus	School	GS	Exterior Walls	PreMaint	PreMaint	paint support posts and trim	500	sf	\$3	\$1,500	\$1,950.00		
TRC		site	GS	Exterior Walls	PreMaint	PreMaint	concrete ramp dividers need paint.	704	sf	\$2	\$1,408	\$1,830.40		
VES	Portable	P3	GS	Exterior Walls	PreMaint	PreMaint	Repair wall water damage east wall, P3	50	sf	\$3.00	\$150	\$195.00		
VHS	2006	300 Bldg.	FAD- FMAR	Exterior Walls	PreMaint	PreMaint	Water is entering class room 315 at the corner where this addition connects to the existing. Upgrade as needed.	1	ea	\$3,500.00	\$3,500	\$4,550.00		
VHS	2001	Admin / Clrm	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked on walls both sides of front entry	311	sy	\$58.00	\$18,038	\$23,449.40		
VHS	2001	Admin / Clrm	GS	Exterior Walls	PreMaint	PreMaint	all stucco cracked on east wall at engineering	200	sf	\$10.00	\$2,000	\$2,600.00		
VHS	2001	Admin / Clrm	GS	Exterior Walls	PreMaint	PreMaint	paint exposed steel south side above windows	120	sf	\$3.00	\$360	\$468.00		
VMS	Site		GS	Exterior Walls	FacRen	PreMaint	replace all electrical hinged outlet covers	5	ea	\$25	\$125	\$162.50		
VMS	1995	Original Bldg	GS	Exterior Walls	PreMaint	PreMaint	Café I2: paint cmu wall	400	sf	\$3	\$1,200	\$1,560.00		
VMS	1996	Clrm Addition	GS	Exterior Walls	PreMaint	PreMaint	repair cracked CMU outside choir	50	sf	\$3	\$161	\$209.30		
VMS	1996	Clrm Addition	GS	Exterior Walls	PreMaint	PreMaint	replace dented metal soffit	1	ea	\$850	\$850	\$1,105.00		
VMS	1996	Clrm Addition	GS	Exterior Walls	PreMaint	PreMaint	Repair exterior wall crack at Music Entry	1	ea	\$12,500	\$12,500	\$16,250.00	\$652,264.6	
APES	1988	Gym	GS	Exterior Windows and Doors	PreMaint	PreMaint	Gym exterior door sweep and threshold replace	1	ea	\$550	\$550	\$715.0		
DFES	1965	Main Bldg.	GS	Exterior Windows and Doors	FacRen	BS-GOB	Replace single pane windows	1,500	sf	\$200	\$300,000	\$390,000.0		
DFES	1965	Main Bldg.	Principal	Exterior Windows and Doors	FacRen	BS-GOB	Replace all exterior doors	18	ea	\$7,500	\$135,000	\$175,500.0		
DFES	1974	Main Bldg.	Principal	Exterior Windows and Doors	FacRen	BS-GOB	Replace all exterior doors	4	ea	\$7,500	\$30,000	\$39,000.0		
DFES	1983	Main Bldg.	Principal	Exterior Windows and Doors	FacRen	BS-GOB	Replace all exterior doors	6	ea	\$7,500	\$45,000	\$58,500.0		
DFES	1965	Entry	Principal	Exterior Windows and Doors	L-H-S-S	LHSS-SB9	Install automatic door opener at front entry	1	ea	\$7,500	\$7,500	\$9,750.0		
DVES	2000	Gym	GS	Exterior Windows and Doors	FacRen	BS-GOB	gym vestibule replace windows that have lost their seal	250	ea	\$200	\$50,000	\$65,000.0		
DVES	2000	2nd grade	GS	Exterior Windows and Doors	FacRen	BS-SB9	window replace 2nd grade classroom	30	sf	\$200	\$6,000	\$7,800.0		
DVES	2000	Main Bldg.	Principal	Exterior Windows and Doors	FacRen	BS-GOB	Replace windows with broken seals: K5, H3, H4, Principal Office, SW corner of gym vestibule, North wall of gym	500	sf	\$200	\$100,000	\$130,000.0		
DVES	2000	Main Bldg.	Principal	Exterior Windows and Doors	PreMaint	PreMaint	Paint all window frames	500	sf	\$6	\$3,000	\$3,900.0		
KGES	Campus	Main Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	Replace door hardware as needed. On going project.	18	ea	\$500	\$9,000	\$11,700.0		
KGES	1988	Entry	GS	Exterior Windows and Doors	PreMaint	PreMaint	replace door seals vest 20	4	ea	\$75	\$300	\$390.0		
LLES	2004	400&800 Pods	GS	Exterior Windows and Doors	L-H-S-S	LHSS-SB9	Install egress windows in new pods, the windows do not open. Rooms 401 & 402 only have one exit. 802 has 1 exit, it is used for speech and only has 1 - 5 students at a time. 4 clrms in pod.	200	sf	\$250	\$50,000	\$65,000.0		
LLES	1993	500 Pod	GS	Exterior Windows and Doors	PreMaint	PreMaint	Repaint exterior door frames @ 500 Wing	4	ea	\$500	\$2,000	\$2,600.0		
LLHS	1993	E Wing	FAD/FMAR	Exterior Windows and Doors	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1997	F Wing	FAD/FMAR	Exterior Windows and Doors	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Exterior Windows and Doors	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	2004	Performing Arts	FAD/FMAR	Exterior Windows and Doors	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Exterior Windows and Doors	AdqStd	N/A	Demolished	N/A			\$0	0		

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLHS	1973	Vocational Building	FAD/FMAR	Exterior Windows and Doors	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLHS	2003	Field House	FAD/FMAR	Exterior Windows and Doors	FacRen	BS-SB9	7/28/08 Assessment Notes: Changed to Type 3 due poor condition of exterior door frames that are rusting out. (TD-9/25/08)	1	ea	25000	\$25,000	32500		
LLHS	1998	Auxiliary Gym	FAD/FMAR	Exterior Windows and Doors	PreMaint	PreMaint	7/28/08 Assessment Notes: Changed to Type 3 poor condition of exterior windows which do not seal or open properly. (TD-9/25/08) In good working condition.	200	sf	200	\$40,000	52000		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Exterior Windows and Doors	FacRen	BS-SB9	Replace main doors to cafeteria	2	ea	\$5,000	\$10,000	\$13,000.00		
LLMS	1956	Gym	FAD/FMAR	Exterior Windows and Doors	FacRen	BS-GOB	5-19-14 jh: Exterior doors and windows are original and worn heavily, some are not functional	24	ea	\$5,000	\$120,000	\$156,000.00		
LLMS	1950	Wresting Building	FAD/FMAR	Exterior Windows and Doors	FacRen	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	2002	400 Wing	GS	Exterior Windows and Doors	FacRen	BS-SB9	Replace doors at entry to library	2	ea	\$5,000	\$10,000	\$13,000.00		
LLMS	1956	Gym	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace exterior doors North East	2	ea	\$5,000	\$10,000	\$13,000.00		
LLMS	1993	Tech Ctr	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace doors 132	2	ea	\$5,000	\$10,000	\$13,000.00		
LLMS	1956	Gym	GS	Exterior Windows and Doors	L-H-S-S	BS-SB9	access stairs to access door under gym inaccessible	1	ea	\$2,500	\$2,500	\$3,250.00		
LLMS	2002	Entry	GS	Exterior Windows and Doors	L-H-S-S	BS-SB9	Install ADA door openers at front entry	1	ea	\$15,000	\$15,000	\$19,500.00		
PES	1947	Original Bldg.	Dist.	Exterior Windows and Doors	FacRen	BS-SB9	Upgrade exterior doors	3	ea	\$12,000	\$36,000	\$46,800.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Exterior Windows and Doors	FacRen	BS-SB9	Upgrade as needed	4	ea	\$2,500	\$10,000	\$13,000.00		
PES	1975	Gym	FAD-FMAR	Exterior Windows and Doors	FacRen	BS-SB9	Upgrade as needed	2	ea	\$3,500	\$7,000	\$9,100.00		
PES	1947	Original Bldg.	FAD-FMAR	Exterior Windows and Doors	FacRen	BS-SB9	Upgraded 1998. Wood frames showing deterioration; when upgraded new windows were inserted into old frames. See photos.	6	ea	\$7,500	\$45,000	\$58,500.00		
PES	1989	Bldg 2	GS	Exterior Windows and Doors	FacRen	BS-SB9	Replace exterior doors in 1989 bldg.	2	ea	\$5,000	\$10,000	\$13,000.00		
PES	1947	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	original windows at North entry single pane wood need replaced	120	sf	\$200	\$24,000	\$31,200.00		
PES	1947	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	original windows at South entry single pane wood need replaced	120	sf	\$200	\$24,000	\$31,200.00		
PES	1947	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-GOB	original windows at West entry single pane wood need replaced	120	ea	\$897	\$107,692	\$139,999.08		
Port Camp	Portable	20 & 21	GS	Exterior Windows and Doors	PreMaint	BS-SB9	Paint doors	4	ea	\$250	\$1,000	\$1,300.00		
RGES	1938	Gym	FAD/FMAR	Exterior Windows and Doors	FacRen	BS-SB9	exterior renovations in 1996 12/18/2013 CJA Windows were replaced with residential grade aluminum operable single hung units. Set date to be used up and set category override to potential mission impact.	8	ea	\$ 5,000.00	\$40,000	\$52,000.00		
RGES	1938	Original Bldg.	FAD/FMAR	Exterior Windows and Doors	FacRen	BS-GOB	Renovated in 1996 12/18/2013 CJA In bad condition. Windows in the original portion of the school do not close properly. The frames are not square and there is separation between the frame and wall.	810	sf	\$ 200.00	\$162,000	\$210,600.00		
RGES	1969	300A	GS	Exterior Windows and Doors	FacRen	BS-SB9	doors rusted east side replace	3	ea	\$ 5,000.00	\$15,000	\$19,500.00		
RGES	1954	Cafeteria / Library	GS	Exterior Windows and Doors	FacRen	BS-SB9	Replace double doors to mechanical by kitchen	2	ea	\$3,500	\$7,000	\$9,100.00		

SECTION
3.3

Building Systems

BUILDING SYSTEMS

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES	1954	Cafeteria / Library	GS	Exterior Windows and Doors	FacRen	BS-SB9	windows boarded over northwest end of 1954 boys	2	ea	\$ 900.00	\$1,800	\$2,340.00		
RGES	1938	Gym	GS	Exterior Windows and Doors	FacRen	BS-SB9	Replace Gym Vestibule doors	4	ea	\$ 5,000.00	\$20,000	\$26,000.00		
RGES	1938	Gym	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace windows at vestibule to gym	4	ea	\$ 1,000.00	\$4,000	\$5,200.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace door and jamb at JC	1	ea	\$ 2,500.00	\$2,500	\$3,250.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace windows at entry	2	ea	\$ 1,000.00	\$2,000	\$2,600.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace doors at entry	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace windows above door at entry near room 101	2	ea	\$ 1,000.00	\$2,000	\$2,600.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace doors at entry near room 101	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace windows above entry doors near room 116	2	ea	\$ 1,000.00	\$2,000	\$2,600.00		
RGES	1954	Cafeteria / Library	Principal	Exterior Windows and Doors	FacRen	BS-SB9	Replace all cafeteria doors	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1938	Original Bldg.	Principal	Exterior Windows and Doors	FacRen	BS-SB9	Replace doors and frames between 1938 and 1954 buildings	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	Campus	School	Principal	Exterior Windows and Doors	L-H-S-S	BS-SB9	Rekey or streamline keys to school	1	ea	25000	\$25,000	\$32,500.00		
SL	sol Luna		GS	Exterior Windows and Doors	FacRen	BS-SB9	replace all wood windows	25	ea	\$897	\$22,436	\$29,166.48		
SL	sol Luna		GS	Exterior Windows and Doors	FacRen	BS-SB9	replace window above north entry corridor 206	4	ea	\$897	\$3,590	\$4,666.64		
SL	sol Luna		GS	Exterior Windows and Doors	FacRen	BS-GOB	replace all doors, jambs and hardware	35	ea	\$3,500	\$122,500	\$159,250.00		
SUNDANCE	2008		Dist.	Exterior Windows and Doors	L-H-S-S	BS-SB9	Install handicap door openers at front entry doors.	1	ea	\$15,000	\$15,000	\$19,500.00		
TRANS			Dist.	Exterior Windows and Doors	PreMaint	BS-SB9	Transportation East - clean rust and paint window bars	50	sf	\$ 2.00	\$100	\$130.00		
TRC			GS	Exterior Windows and Doors	FacRen	BS-SB9	Replace Windows which have condensation. On going project.	250	sf	\$ 175	\$43,750	\$56,875.00		
TRC		entry	GS	Exterior Windows and Doors	FacRen	BS-SB9	door hardware replace	2	ea	\$ 1,188	\$2,376	\$3,089.24		
VES	1998	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	exterior doors dented and need replaced, vestibules	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
VES	1998	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace operable windows with inoperable, A2 & A3	2	ea	\$ 897.43	\$1,795	\$2,333.32		
VES	1998	Original Bldg.	Principal	Exterior Windows and Doors	FacRen	BS-SB9	Paint all Pod doors	28	ea	\$ 250.00	\$7,000	\$9,100.00		
VHS	2001	Admin / Clrm	GS	Exterior Windows and Doors	FacRen	BS-SB9	Door seals need replaced	4	ea	\$ 150.00	\$600	\$780.00		
VHS	2001	Admin / Clrm	GS	Exterior Windows and Doors	FacRen	BS-SB9	exterior doors threshold seal replace near engineering	2	ea	\$ 150.00	\$300	\$390.00		
VMS	1996	Clrm Addition	GS	Exterior Windows and Doors	FacRen	BS-SB9	Wrestling L4: replace door hardware	1	ea	\$1,200	\$1,200	\$1,560.00		
VMS	1995	Original Bldg	Principal	Exterior Windows and Doors	L-H-S-S	BS-SB9	Install automatic door openers at: Front entry, nurse, library, gym, cafeteria, pod door to CBI,	1	ea	\$12,000	\$12,000	\$15,600.00		
VMS	1995		Principal	Exterior Windows and Doors	PreMaint	BS-SB9	Repair all exterior window frames. Rusted and need attention. On going project.	40	ea	\$750	\$30,000	\$39,000.00		
VMS	1996		Principal	Exterior Windows and Doors	PreMaint	BS-SB9	Repair all exterior window frames. Rusted and need attention. On going project.	35	ea	\$750	\$26,250	\$34,125.00		
VMS	1995	Original Bldg	GS	Exterior Windows and Doors	PreMaint	BS-SB9	Repair all exterior door frames. Rusted and need attention.	33	ea	\$1,500	\$49,500	\$64,350.00		

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
VMS	1996	Clrm Addition	GS	Exterior Windows and Doors	PreMaint	BS-SB9	Repair all exterior door frames. Rusted and need attention.	38	ea	\$1,500	\$57,000	\$74,100.00	\$2,566,509.8	
BFES	site	site	Principal	Fencing	PreMaint	PreMaint	Repair northwest gate (does not close properly)	1	ea	\$500	\$500	\$650.0		
BFES	site	site	Principal	Fencing	PreMaint	PreMaint	Repair south west gate (it sticks)	1	ea	\$500	\$500	\$650.0		
LLS	Site	Playground	Principal	Fencing	L-H-S-S	LHSS-SB9	Install 4' high chain link fence to separate playground from ponding area west of parking lot	120	lf	\$ 100.00	\$12,000	\$15,600.0		
LLMS	Site	South Side	Dist.	Fencing	L-H-S-S	LHSS-GOB	Replace fencing on south side	1200	lf	\$75	\$90,000	\$117,000.00		
PES	site	Site	GS	Fencing	FacRen	LHSS-SB9	fencing (crayons) needs replaced	50	lf	\$75	\$3,750	\$4,875.00		
PES	site	Kitchen	Dist.	Fencing	LocPol	BS-SB9	Install containment fence for trash dumpster.	400	sf	\$25	\$10,000	\$13,000.00		
RGES	Site	Daycare	Principal	Fencing	L-H-S-S	LHSS-SB9	Close the gap in the fence at daycare area.	25	lf	\$ 100.00	\$2,500	\$3,250.00		
SUNDANCE	Site		Principal	Fencing	AdqStd	LHSS-GOB	Perimeter is not fully fenced. Back fence is low and can be jumped. Cannot be chain link fence. Has to be wrought iron or block.	2,500	lf	\$125	\$312,500	\$406,250.00		
Tome ES	site		Dist.	Fencing	AdqStd	LHSS-GOB	Add Perimeter fencing.	4,000	lf	\$75	\$300,000	\$390,000.00		
TRANS			Dist.	Fencing	L-H-S-S	LHSS-GOB	Transportation West - Install better fencing around facility. Fence is too short and vandalism has occurred. Razor wire on west side of complex.	4000	lf	75	\$300,000	\$390,000.00		
VHS	Site		Dist.	Fencing	L-H-S-S	LHSS-GOB	Install 6' high security fence around perimeter of site.	7,500	lf	\$ 75.00	\$562,500	\$731,250.00		
VMS	Site		Principal	Fencing	L-H-S-S	LHSS-GOB	Fence perimeter of school	2500	lf	\$75	\$187,500	\$243,750.00	\$2,316,275.0	
APES	1988	Main Bldg.	Dist.	Fire Detection / Alarm	L-H-S-S	LHSS-GOB	Replace/upgrade fire alarm system. RFP January 2017.	59,126	sf	\$3	\$177,378	\$230,591.4		
DFES	1965	Main Bldg.	Dist.	Fire Detection / Alarm	L-H-S-S	LHSS-GOB	Corridors not fire rated	8,500	sf	\$25	\$212,500	\$276,250.0		
DVES	2000	Main Bldg.	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	LHSS-GOB	Upgrade Fire Alarm. Out for RFP January 2017	63321	sf	\$3	\$189,963	\$246,951.9		
LLHS	1998	Auxiliary Gym	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	LHSS-SB9	In good working condition	10180	sf	3	\$30,540	39702		
LLHS	1993	E Wing	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	N/A	Building Demolished	N/A			\$0	0		
LLHS	1997	F Wing	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	N/A	Building Demolished	N/A			\$0	0		
LLMS	Campus	School	Dist.	Fire Detection / Alarm	L-H-S-S	LHSS-GOB	Upgrade fire alarm system	97670	sf	\$3	\$293,010	\$380,913.00		
LLMS	1993	600 Wing	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	LHSS-SB9		5006	sf	\$3	\$15,018	\$19,523.40		
RGES	Campus	School	Dist.	Fire Detection / Alarm	L-H-S-S	LHSS-SB9	Fire Alarm System: Upgrade as needed	19734	sf	\$ 3.00	\$59,202	\$76,962.60		
RGES	1999	300B	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	LHSS-SB9	Upgrade as needed	9687	sf	\$ 3.00	\$29,061	\$37,779.30		
RGES	1938	Original Bldg.	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	LHSS-SB9	Upgrade as needed	16879	sf	\$ 3.00	\$50,637	\$65,828.10		
RGES	1938	Original Bldg.	GS	Fire Detection / Alarm	L-H-S-S	LHSS-GOB	Fire rate corridor in main bldg.	20,000	sf	\$50	\$1,000,000	\$1,300,000.00		
VHS	2001	Admin / Clrm	FAD- FMAR	Fire Detection / Alarm	L-H-S-S	N/A	Upgraded 2015	0	sf	\$ 3.00	\$0	\$0.00		
VMS	1996	Clrm Addition	FAD /FMAR	Fire Detection / Alarm	L-H-S-S	N/A	Upgraded 2016	0	sf	\$3	\$0	\$0.00		
VMS	1995	Original Bldg	FAD /FMAR	Fire Detection / Alarm	L-H-S-S	N/A	Upgraded 2016	0	sf	\$3	\$0	\$0.00	\$2,674,501.7	
DFES	1965	Main Bldg.	Dist.	Fire Sprinkler	L-H-S-S	LHSS-GOB	Sprinkle entire building	22,532	sf	\$6	\$135,192	\$175,749.6		
DFES	1974	Main Bldg.	Dist.	Fire Sprinkler	L-H-S-S	LHSS-SB9	Sprinkle entire building	4,595	sf	\$6	\$27,570	\$35,841.0		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Fire Sprinkler	L-H-S-S	LHSS-GOB		13671	sf	\$10	\$136,710	\$177,723.00		
LLMS	1956	Gym	FAD/FMAR	Fire Sprinkler	L-H-S-S	LHSS-GOB		16785	sf	\$10	\$167,850	\$218,205.00		
LLMS	1950	Wresting Building	FAD/FMAR	Fire Sprinkler	L-H-S-S	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
PES	1947	Original Bldg.	FAD-FMAR	Fire Sprinkler	L-H-S-S	N/A	Not required by UBC	N/A		\$0	\$0	\$0.00	\$607,518.6	
APES	1988	1 & 2	GS	Floor Finishes	FacRen	PreMaint	VCT and carpet and transitions in classrooms needs replaced. On going project.	1622	sf	\$6	\$9,732	\$12,651.6		
APES	1988	Main Bldg.	FAD/FMAR	Floor Finishes	FacRen	N/A	7/30/08 Assessment Notes: Adjusted amount of renew floor tile in rooms 19 and 25 (1680SF). (TD-9/25/08) See below	0		\$0	\$0	\$0.0		
APES	2002	Addition	FAD/FMAR	Floor Finishes	FacRen	N/A	District to upgrade as necessary	0		\$0	\$0	\$0.0		
APES	portable	Portables	GS	Floor Finishes	FacRen	BS-SB9	vct needs replaced	2500	sf	\$6	\$15,000	\$19,500.0		
APES	portable	Portables	GS	Floor Finishes	FacRen	BS-SB9	Carpet replace	6000	sf	\$6	\$36,000	\$46,800.0		
APES	2002	Corridor	GS	Floor Finishes	FacRen	BS-SB9	ceramic floor on ramp edge between 8x8 and 4x4 tiles needs replaced	30	sf	\$10	\$300	\$390.0		
APES	1988	cafeteria	GS	Floor Finishes	FacRen	BS-SB9	ceramic tile at entry to cafeteria needs replaced	30	sf	\$10	\$300	\$390.0		
APES	1988	between 4 & 5	GS	Floor Finishes	FacRen	BS-SB9	Ceramic tile in adult restroom needs replaced	302	sf	\$10	\$3,020	\$3,926.0		
APES	1988	RR near corridor	GS	Floor Finishes	FacRen	BS-SB9	replace floor tile damaged in rest room	20	sf	\$10	\$200	\$260.0		

SECTION
3.3

Building Systems

BUILDING SYSTEMS

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
APES	1988	Gym	GS	Floor Finishes	FacRen	BS-SB9	Replace Urethane Gym floor	2,320	sf	\$10	\$23,200	\$30,160.0		
APES	1988	Main Bldg.	GS	Floor Finishes	FacRen	BS-SB9	Replace Vinyl Wainscot material throughout corridors in facility (approximately 1,500 lineal feet, 3' high)	4,500	sf	\$5	\$22,500	\$29,250.0		
APES	1988	cafeteria	Principal	Floor Finishes	FacRen	BS-SB9	Replace VCT in cafeteria	2781	sf	\$7	\$19,467	\$25,307.1		
APES	1988	cafeteria	GS	Floor Finishes	PreMaint	BS-SB9	Bow in corridor ceramic tile floor by kitchen	30	sf	\$200	\$6,000	\$7,800.0		
BFES	1999	Café	GS	Floor Finishes	FacRen	BS-SB9	Repair VCT at entry to gym/cafeteria	164	sf	\$6	\$984	\$1,279.2		
BFES	2010	corr by Jan	GS	Floor Finishes	FacRen	BS-SB9	VCT under water fountains needs replaced	20	sf	\$6	\$120	\$156.0		
BFES	1936		GS	Floor Finishes	FacRen	BS-SB9	wood floor bowed in Com in 1936 section	507	sf	\$25	\$12,675	\$16,477.5		
BFES	2001	Café	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in cafeteria	2834	sf	\$6	\$17,004	\$22,105.2		
BFES	1999	gym	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in gym	3724	sf	\$10	\$37,240	\$48,412.0		
BFES	2005	kind	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in Kindergarten classrooms	4950	sf	\$6	\$29,700	\$38,610.0		
BFES	2005	kind	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in Kindergarten restrooms	253	sf	\$10	\$2,530	\$3,289.0		
BFES	2001	restrooms	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in restrooms	1857	sf	\$10	\$18,570	\$24,141.0		
DFES	1965	Cafeteria	GS	Floor Finishes	FacRen	BS-SB9	Replace flooring in cafeteria (asbestos)	2912	sf	\$20	\$58,240	\$75,712.0		
DFES	1965	Library	Principal	Floor Finishes	FacRen	BS-SB9	Replace carpet in library and computer rooms	2840	sf	\$6	\$17,040	\$22,152.0		
DFES	1965	Main Bldg.	Dist.	Floor Finishes	L-H-S-S	LHSS-GOB	Remove asbestos floor tiles and replace flooring - main building	18,500	sf	\$20	\$370,000	\$481,000.0		
DVES	2000	cafeteria	GS	Floor Finishes	FacRen	BS-SB9	vct in cafeteria needs replaced	2478	sf	\$6	\$14,868	\$19,328.4		
DVES	2000	all classrooms	GS	Floor Finishes	FacRen	BS-GOB	carpet needs replaced in classrooms	18144	sf	\$6	\$108,864	\$141,523.2		
DVES	2000	Gym	GS	Floor Finishes	FacRen	BS-SB9	vct replace at entry vestibule to gym	300	sf	\$6	\$1,800	\$2,340.0		
DVES	2000	Gym	GS	Floor Finishes	FacRen	BS-SB9	restroom at gym ceramic tile replace	610	sf	\$6	\$3,660	\$4,758.0		
DVES	2000	Gym	GS	Floor Finishes	FacRen	BS-SB9	gym vestibule base replace	70	lf	\$4	\$280	\$364.0		
DVES	Portables	portable	GS	Floor Finishes	FacRen	BS-SB9	portables VCT replace	1700	sf	\$6	\$10,200	\$13,260.0		
DVES	Portables	portable	GS	Floor Finishes	FacRen	BS-SB9	portables carpet replace	900	sf	\$6	\$5,400	\$7,020.0		
DVES	2000	cafeteria	GS	Floor Finishes	FacRen	BS-SB9	Repair VCT cracks in cafeteria replace vct	2478	sf	\$6	\$14,868	\$19,328.4		
DVES	Portables	D2	Principal	Floor Finishes	FacRen	BS-SB9	Replace VCT with carpet in Portable D2	1093	sf	\$6	\$6,558	\$8,525.4		
DVES	2000	main corridor	GS	Floor Finishes	PreMaint	BS-SB9	ceramic floor tile grout missing several locations	25	sf	\$25	\$625	\$812.5		
KGES	portables	Portables	GS	Floor Finishes	FacRen	BS-SB9	replace carpet all portables. On going project.	5920	sf	\$5	\$29,488	\$38,334.6		
KGES	portables	Portables	GS	Floor Finishes	FacRen	BS-SB9	replace VCT all portables. On going project.	80	sf	\$7	\$560	\$728.0		
KGES	2003	Clrm Addition	FAD/FMAR	Floor Finishes	FacRen	N/A	District to upgrade as needed	5693	sf	\$6	\$560	\$728.0		
KGES	1988	Main Bldg.	GS	Floor Finishes	PreMaint	BS-SB9	replace chipped floor tile at transition between dissimilar tile	10	sf	\$11	\$114	\$147.8		
KGES	2009	Vest	GS	Floor Finishes	PreMaint	BS-SB9	floor tile cracked at vest C12	20	sf	\$11	\$227	\$295.6		
KGES	1998	Vest	GS	Floor Finishes	PreMaint	BS-SB9	floor tile grout missing at threshold vest 158 south side	6	sf	\$4	\$25	\$32.9		
KGES	1998	Gym	GS	Floor Finishes	PreMaint	BS-SB9	chipped floor tile vest 158 entry to gym	20	sf	\$11	\$227	\$295.6		
KGES	1988	1988	GS	Floor Finishes	PreMaint	BS-SB9	floor tile cracked cor 33 doorway to courtyard	10	sf	\$11	\$114	\$147.8		
LLES	2004	Bldgs 2 Pods 400 & 800	FAD/FMAR	Floor Finishes	FacRen	BS-GOB	Upgrade as needed	9431	sf	\$ 6.00	\$56,586	\$73,561.8		
LLES	1993	Original Bldg.	FAD/FMAR	Floor Finishes	FacRen	BS-GOB	Upgrade as needed	41744	sf	\$ 6.00	\$250,464	\$325,603.2		
LLES	1993	Header 005	GS	Floor Finishes	FacRen	BS-SB9	Replace VCT	42	sf	\$ 6.00	\$252	\$327.6		
LLES	1993	Header 005	GS	Floor Finishes	FacRen	BS-SB9	Replace carpet	211	sf	\$ 6.00	\$1,266	\$1,645.8		
LLES	portables	Portables	GS	Floor Finishes	FacRen	BS-SB9	Replace carpet	6800	sf	\$ 6.00	\$40,800	\$53,040.0		
LLES	portables	Portables	GS	Floor Finishes	FacRen	BS-SB9	replace VCT all portables	80	sf	\$6	\$480	\$624.0		
LLES	Portables	Port 905	Principal	Floor Finishes	FacRen	BS-SB9	Replace carpet	800	sf	\$ 6.00	\$4,800	\$6,240.0		
LLES	1993	Cafeteria	Principal	Floor Finishes	FacRen	BS-SB9	Replace existing VCT	4072	sf	\$ 6.00	\$24,432	\$31,761.6		
LLES	1993	300 Pod	Principal	Floor Finishes	PreMaint	BS-SB9	Replace cracked VCT in 301	884	sf	\$ 6.00	\$5,304	\$6,895.2		
LLHS	1993	E Wing	FAD/FMAR	Floor Finishes	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1997	F Wing	FAD/FMAR	Floor Finishes	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym Performing Arts	FAD/FMAR	Floor Finishes	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	2004	Arts	FAD/FMAR	Floor Finishes	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Floor Finishes	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1973	Vocational Building	FAD/FMAR	Floor Finishes	AdqStd	N/A	7/28/08 Assessment Notes: Heavy wear of floor finishes. (TD-9/23/08) Renovated 2015	N/A			\$0	0		

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLHS	1998	Auxiliary Gym	FAD/FMAR	Floor Finishes	FacRen	BS-GOB	Replace laminate floor with wood floor	7319	sf	25	\$182,975	237867.5		
LLHS	2003	Field House	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	6400	sf	6	\$38,400	49920		
LLHS	2004	Volunteer Field House	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	6400	sf	6	\$38,400	49920		
LLMS	1990	100 Wing	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	5-19-14 jh Carpets worn heavily. Replace VCT all classrooms	10724	sf	\$6	\$64,344	\$83,647.20		
LLMS	1991	500 Wing	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	10000	sf	\$6	\$60,000	\$78,000.00		
LLMS	1993	600 Wing	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	5-19-14 Carpets worn heavily some spots / seams possible trip hazards	5006	sf	\$6	\$30,036	\$39,046.80		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	5-19-14 jh: Kitchen floors are painted concrete, Paint is chipped and worn very badly overall very Poor condition	1307	sf	\$10	\$13,070	\$16,991.00		
LLMS	2003	Classroom Addition	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	5-19-14 Carpets are heavily worn	9500	sf	\$6	\$57,000	\$74,100.00		
LLMS	1956	Gym	FAD/FMAR	Floor Finishes	FacRen	BS-GOB	5-19-14 jh: Gym floor is worn heavily in places	12625	sf	\$25	\$315,625	\$410,312.50		
LLMS	1950	Wrestling Building	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1962	Cafeteria	GS	Floor Finishes	FacRen	BS-SB9	Replace damaged VCT at entry of cafeteria	50	sf	\$6	\$300	\$390.00		
LLMS	1990	100 Wing	GS	Floor Finishes	FacRen	BS-SB9	Repair VCT cracks in 109	100	sf	\$6	\$600	\$780.00		
LLMS	2002	400 Wing	GS	Floor Finishes	FacRen	BS-SB9	replace grout in floor tile	30	sf	\$4	\$127	\$164.58		
LLMS	2002	400 Wing	GS	Floor Finishes	FacRen	BS-SB9	replace carpet at corridor for CLRM 120	30	sf	\$5	\$149	\$194.26		
LLMS	1990	100 wing	GS	Floor Finishes	FacRen	BS-SB9	Replace VCT Corr 122	145	sf	\$6	\$870	\$1,131.00		
LLMS	1990	100 Wing	GS	Floor Finishes	FacRen	BS-SB9	Replace base Corr 122	54	lf	\$5	\$270	\$351.00		
LLMS	1990	100 Wing	GS	Floor Finishes	FacRen	BS-SB9	replace VCT Corr 118	274	sf	\$6	\$1,644	\$2,137.20		
LLMS	2002	400 Wing	GS	Floor Finishes	FacRen	BS-SB9	replace vct in Corr 598	3383	sf	\$6	\$20,298	\$26,387.40		
LLMS	1993	Tech Ctr	GS	Floor Finishes	FacRen	BS-SB9	replace vct 132	169	sf	\$6	\$1,014	\$1,318.20		
LLMS	1993	Tech Ctr	GS	Floor Finishes	FacRen	BS-SB9	replace base 132	50	lf	\$4	\$200	\$260.00		
LLMS	2002	Admin	GS	Floor Finishes	FacRen	BS-SB9	replace vct corr 536	239	sf	\$6	\$1,434	\$1,864.20		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgraded 2010	0	sf	\$6	\$0	\$0.00		
PES	2002	Admin	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	7500	sf	\$6	\$45,000	\$58,500.00		
PES	1975	Gym	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	3270	sf	\$12	\$39,240	\$51,012.00		
PES	2002	K-1	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	2000	sf	\$6	\$12,000	\$15,600.00		
PES	2002	Kitchen	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	showing wear 10-12-2011 mc Upgrade as needed	500	sf	\$10	\$5,000	\$6,500.00		
PES	1989		FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade carpet and vct in classrooms except for 3 and remainder of bldg.	9600	sf	\$6	\$57,600	\$74,880.00		
PES	Portable	19	GS	Floor Finishes	FacRen	BS-SB9	Replace flooring	896	sf	\$6	\$5,376	\$6,988.80		
PES	Portable	22	GS	Floor Finishes	FacRen	BS-SB9	Replace carpet	896	sf	\$6	\$5,376	\$6,988.80		
PES	2002	Restroom Library	GS	Floor Finishes	FacRen	BS-SB9	VCT in boys restroom needs replaced	440	sf	\$7	\$3,080	\$4,004.00		
PES	2002	Restroom Library	GS	Floor Finishes	FacRen	BS-SB9	VCT in girls restroom needs replaced	440	sf	\$7	\$3,080	\$4,004.00		
PES	1947	Original Bldg.	FAD-FMAR	Floor Finishes	L-H-S-S	BS-GOB	10/12/2011 CJA Assessment Notes: DS: VAT, wood floors. raised edges on tile.	4700	sf	\$20	\$94,000	\$122,200.00		
PES	2002	Admin	GS	Floor Finishes	PreMaint	BS-SB9	Repair flooring cracks at main entry	50	sf	\$6	\$300	\$390.00		
Port Camp	Portable	20 & 21	GS	Floor Finishes	FacRen	BS-SB9	Replace flooring	3584	sf	\$6	\$21,504	\$27,955.20		
Port Camp	Portable	25	GS	Floor Finishes	FacRen	BS-SB9	Replace flooring	1792	sf	\$6	\$10,752	\$13,977.60		
RGES	1938	Original Bldg.	Dist.	Floor Finishes	FacRen	BS-SB9	Replace baseboard in main bldg.	3,000	lf	\$5	\$15,000	\$19,500.00		
RGES	1999	300B	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	11-20-13 jh Floors are in good shape no issues noted, probable entry way flooring has been replaced	N/A		\$	\$0	\$0.00		
RGES	1938	Gym	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	DCU funded for floor finishes 7/10/03 PO# 40535	N/A		\$	\$0	\$0.00		
RGES	1938	Original Bldg.	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	DCU project # 03-015 funded #13,277 for floor finishes - 7/10/03 11-20-13 jh Adjust install yr. as per above note	N/A	sf	\$	\$0	\$0.00		
RGES	1969	300A	GS	Floor Finishes	FacRen	BS-SB9	replace VCT	816	sf	\$ 6.00	\$4,896	\$6,364.80		
RGES	1954	Cafeteria / Library	GS	Floor Finishes	FacRen	BS-SB9	Replace baseboard	158	lf	\$ 5.00	\$790	\$1,027.00		
RGES	1938	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	replace vct all classrooms	924	sf	\$ 6.00	\$5,544	\$7,207.20		

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES	1938	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	replace VCT corridor 125	798	sf	\$ 6.00	\$4,788	\$6,224.40		
RGES	1938	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	replace vct corridor 133	3102	sf	\$ 6.00	\$18,612	\$24,195.60		
RGES	portables	portables	GS	Floor Finishes	FacRen	BS-SB9	replace carpet	8390	sf	\$ 6.00	\$50,340	\$65,442.00		
RGES	1938	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	replace flooring	150	sf	\$ 6.00	\$900	\$1,170.00		
RGES	1954	Cafeteria / Library	Principal	Floor Finishes	FacRen	BS-SB9	Replace cafeteria VCT	3458	sf	\$ 6.00	\$20,748	\$26,972.40		
RGES	1938	Gym	GS	Floor Finishes	PreMaint	BS-SB9	Repair chipped VCT in gym vestibule	312	sf	\$ 6.00	\$1,872	\$2,433.60		
RGES	1938	Original Bldg.	Principal	Floor Finishes	PreMaint	BS-SB9	Level floor between room 116 and 117.	100	sf	\$85	\$8,500	\$11,050.00		
SL	sol Luna		GS	Floor Finishes	FacRen	BS-SB9	replace vct corridor 206	1,205	sf	\$7	\$8,435	\$10,965.50		
SL	sol Luna		GS	Floor Finishes	L-H-S-S	BS-SB9	stabilize wood floors conf 216	1	ea	\$10,000	\$10,000	\$13,000.00		
SUNDANCE	2008		GS	Floor Finishes	PreMaint	BS-SB9	Repair VCT cracks in cafeteria	20	sf	\$6	\$120	\$156.00		
SUNDANCE	2008		GS	Floor Finishes	PreMaint	BS-SB9	Repair floor crack in vestibule between 400 and 500 Pods	20	sf	\$12	\$240	\$312.00		
Tome ES	2003	4 Clrm Addition	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	4531	sf	\$6	\$27,186	\$35,341.80		
Tome ES	1991	Original Bldg.	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Replace tile under bleachers 7-2014 jh allot of worn and chipped tiles, many tiles replaced over the years, resulting in miss matched tiles.	4082	sf	\$6	\$24,492	\$31,839.60		
Tome ES	1991	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	VCT bad in storage room between clrms 20 & 21	220	sf	\$6	\$1,320	\$1,716.00		
Tome ES	1991	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	VCT and base replace	50	lf	\$6	\$300	\$390.00		
Tome ES	1991	Original Bldg.	Principal	Floor Finishes	FacRen	BS-GOB	Repair / replace new carpet	17154	sf	\$6	\$102,924	\$133,801.20		
TRC		facility	GS	Floor Finishes	FacRen	BS-SB9	replace vct hallway	667	sf	\$ 7	\$4,669	\$6,069.70		
TRC			GS	Floor Finishes	PreMaint	BS-SB9	Replace some floor tiles.	0			\$0	\$0.00		
VES	1998	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	Ceramic floor tile chipped in places, corridor near IEP	25	sf	\$ 11.37	\$284	\$369.53		
VES	1998	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	Ceramic floor tile grout discolored, corridor near IEP	20	sf	\$ 4.22	\$84	\$109.72		
VES	1998	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	Replace carpet in facilitator office, IEP	492	sf	\$ 4.98	\$2,451	\$3,185.92		
VES	1998	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	carpet under drinking fountains stained	20	sf	\$ 4.98	\$100	\$129.51		
VES	1998	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	vct replace in classrooms	1450	sf	\$ 7.00	\$10,150	\$13,195.00		
VES	1998	Original Bldg.	Principal	Floor Finishes	FacRen	BS-GOB	Replace clrm carpet	20800	sf	\$ 6.00	\$124,800	\$162,240.00		
VHS	2003	200 Bldg.	FAD- FMAR	Floor Finishes	FacRen	BS-GOB	Upgrade as needed	20824	sf	\$ 6.00	\$124,944	\$162,427.20		
VHS	2004	9th Grade Academy	FAD- FMAR	Floor Finishes	FacRen	BS-GOB	8/2014 jh: Areas with VCT flooring is in normal condition. Refinishing and cleaning conducted on regular schedule, some problem areas rm 303, 336,337. Upgrade as needed	34377	sf	\$ 6.00	\$206,262	\$268,140.60		
VHS	2002	Two Vocational Shops	FAD- FMAR	Floor Finishes	FacRen	BS-GOB	Upgrade as needed	15709	sf	\$ 6.00	\$94,254	\$122,530.20		
VHS	2001	Admin / Clrm	GS	Floor Finishes	FacRen	BS-SB9	VCT chipped at door threshold in admin	10	sf	\$ 7.00	\$70	\$91.00		
VHS	2001	Admin / Clrm	GS	Floor Finishes	PreMaint	BS-SB9	Replace entry mat rear entrance closest to computer lab	1	ea	\$ 500.00	\$500	\$650.00		
VMS	1995	Original Bldg	Dist.	Floor Finishes	FacRen	BS-SB9	Replace gym floor	6252	sf	\$20	\$125,040	\$162,552.00		
VMS	1996	Clrm Addition	FAD /FMAR	Floor Finishes	FacRen	BS-GOB	5-20014 see 1995. Carpets areas in poor condition Apply Category override type 2. Replace carpet with VCT	23800	sf	\$6	\$142,800	\$185,640.00		
VMS	1995	Original Bldg	FAD /FMAR	Floor Finishes	FacRen	BS-GOB	5-2014 jh Carpets worn heavily, are beyond end of life cycle, some tears and seams exposed Trip hazards probable if not replaced soon Category override type 2. Replace carpet with VCT	36500	sf	\$6	\$219,000	\$284,700.00		
VMS	1995	Original Bldg	GS	Floor Finishes	FacRen	BS-SB9	replace carpet in office area	2700	sf	\$6	\$16,200	\$21,060.00		
VMS	1995	Original Bldg	GS	Floor Finishes	FacRen	BS-SB9	Kitchen: replace vct	1200	sf	\$6	\$7,200	\$9,360.00		
VMS	1996	Clrm Addition	GS	Floor Finishes	FacRen	BS-SB9	Corridor 104: replace vct	581	sf	\$6	\$3,486	\$4,531.80		
VMS	1996	Clrm Addition	GS	Floor Finishes	FacRen	BS-SB9	Wrestling L4: replace vct	1738	sf	\$6	\$10,428	\$13,556.40		
VMS	1995	Original Bldg	GS	Floor Finishes	FacRen	BS-SB9	Library: replace carpet	4868	sf	\$6	\$29,208	\$37,970.40		
VMS	1995	Original Bldg	Principal	Floor Finishes	FacRen	BS-GOB	Replace clrm carpet with VCT	36500	sf	\$6	\$219,000	\$284,700.00		
VMS	1996	Clrm Addition	Principal	Floor Finishes	FacRen	BS-SB9	Replace carpet in Q Pod	3600	sf	\$6	\$21,600	\$28,080.00		
VMS	1996	Clrm Addition	Principal	Floor Finishes	FacRen	BS-SB9	Replace VCT in wrestling room (cupping)	1738	sf	\$6	\$10,428	\$13,556.40		

**SECTION
3.3**

Building Systems

BUILDING SYSTEMS

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
VMS	1995	Original Bldg	Principal	Floor Finishes	FacRen	BS-SB9	Replace cafeteria VCT	3955	sf	\$6	\$23,730	\$30,849.00		
VMS	1996	Clrm Addition	Principal	Floor Finishes	PreMaint	BS-SB9	Repair damaged VCT in corridor outside weight room	500	sf	\$6	\$3,000	\$3,900.00	\$5,353,924.8	
RGES	Portable	Portables	Principal	Foundation / slab / structure	L-H-S-S	BS-GOB	Replace wood blocking that portables are sitting on. Replace with foundation.	1020	sf	\$ 100.00	\$102,000	\$132,600.00		
SL			Dist.	Foundation / slab / structure	L-H-S-S	PreMaint	Assessment and Structural evaluation of building	1	ea	\$15,000	\$15,000	\$19,500.00	\$152,100.00	
APES			Dist.	HVAC	AdqStd	BS-GOB	Complete replacement of all refrigerated air HVAC units except over 2002 addition and clrms 22-25. On going project.	4	ea	\$17,500	\$70,000	\$91,000.0		
DFES	1965	Main Bldg.	Dist.	HVAC	AdqStd	BS-GOB	Replace HVAC throughout with refrigerated air. Swamp coolers and gas heating. Both need to be replaced. On going project.	22532	sf	\$25	\$563,300	\$732,290.0		
DFES	1974	Main Bldg.	Dist.	HVAC	AdqStd	BS-GOB	Replace HVAC throughout with refrigerated air. Swamp coolers and gas heating. Both need to be replaced. On going project.	4595	sf	\$25	\$114,875	\$149,337.5		
Dist. Wide			Dist.	HVAC	AdqStd	BS-GOB	Install air conditioning units in all server rooms that do not currently have it District Wide. On going project.	10	ea	\$12,500	\$125,000	\$162,500.00		
DSC			Dist.	HVAC	AdqStd	BS-GOB	Upgrade HVAC. On going project.	12000	sf	12	\$144,000	\$187,200.00		
DVES	Portables	Portables	Principal	HVAC	AdqStd	BS-SB9	Replace evap coolers with refrigerated air at Portables. Sand clogs equipment	3	ea	\$12,500	\$37,500	\$48,750.0		
KGES	portables	Portables	GS	HVAC	AdqStd	BS-SB9	replace swamp coolers. On going project.	4	ea	\$1,500	\$6,000	\$7,800.0		
LLES	Portables	Portables	Principal	HVAC	AdqStd	BS-GOB	Update HVAC (heating and cooling) in all portables	8094	sf	\$ 10.00	\$80,940	\$105,222.0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	HVAC	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	HVAC	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1973	Vocational Building	FAD/FMAR	HVAC	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLMS	1956	Gym	FAD/FMAR	HVAC	AdqStd	N/A	Upgrade HVAC in gym	12625	sf	\$15	\$189,375	\$246,187.50		
LLMS	1950	Wresting Building	FAD/FMAR	HVAC	AdqStd	N/A	System > 150% BOMA life. Demolish Building	N/A		\$0	\$0	\$0.00		
PES	1975	Gym	FAD-FMAR	HVAC	AdqStd	N/A	10/12/2011 CJA Assessment Notes: DS radiant ceiling heaters 7/10/13 Update AM Per FMAR: Evap coolers rusting. District upgraded system 2013.	0		\$0	\$0	\$0.00		
PES	Campus	Campus	Dist.	HVAC	AdqStd	BS-GOB	HVAC upgrades for entire site except for administration, 2002 clrm and double portables. Bldg 3 has window units. Gym and cafeteria HVAC to be upgraded. On going project.	18683	sf	\$25	\$467,075	\$607,197.50		
PES	Modular	1985 (1) 23-24	FAD-FMAR	HVAC	AdqStd	N/A	7/10/13 Update AM Per FMAR: Swamp coolers rusting. Upgraded 2011	0	sf	\$20	\$0	\$0.00		
RGES	1999	300B	FAD/FMAR	HVAC	AdqStd	N/A	7/10/13 Update AM Per FMAR: Swamp coolers rusting. 11-20-13 jh Swamp coolers have been replaced new Ahu units are Refrigerated air Manufacture date 3-2011 Adjust install date as per above FMAR note 12/18/2013 CJA Split system per above. This is the OLD portion. Upgraded 2011.	0		\$ -	\$0	\$0.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	HVAC	AdqStd	N/A	Renovated in 2005 PSFA # 004-06. 7/10/13 Update AM Per FMAR: No units look good.	N/A		\$ -	\$0	\$0.00		
RGES	1938	Gym	FAD/FMAR	HVAC	AdqStd	BS-GOB	DCU #05-096 7/10/13 Update AM Per FMAR: Swamp coolers rusting. Replace HVAC for Gym as needed.	7118	sf	\$ 15.00	\$106,770	\$138,801.00		
RGES	1954	Cafeteria / Library	GS	HVAC	AdqStd	BS-SB9	HVAC louvers damaged and rusted east side	2	ea	\$ 500.00	\$1,000	\$1,300.00		

SECTION
3.3

Building Systems

BUILDING SYSTEMS

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES	portables	portables	GS	HVAC	AdqStd	BS-SB9	replace swamp coolers	10	ea	\$ 900.00	\$9,000	\$11,700.00		
SL			Dist.	HVAC	AdqStd	N/A	Upgrade HVAC upgrade	0			\$0	\$0.00		
Tome ES	Portable		Principal	HVAC	AdqStd	BS-GOB	Install refrigerated air in portables	13526	sf	\$15	\$202,890	\$263,757.00		
VHS	2001	Admin / Clrm	Dist.	HVAC	AdqStd	BS-GOB	Replace 6 HVAC units	6	ea	\$ 35,000.00	\$210,000	\$273,000.00	\$3,026,042.50	
APES	1988	Kitchen	GS	Institutional Equipment	FacRen	BS-GOB	Replace walk-in Refrigerator/freezer units.	500	sf	\$350	\$175,000	\$227,500.0		
APES	1988	School	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	Install Interior Signage - ADA	75	ea	\$50	\$3,750	\$4,875.0		
BFES	2010	pre k	Principal	Institutional Equipment	EdPro	BS-SB9	Install handwashing station in Pre-K	1	ea	\$7,500	\$7,500	\$9,750.0		
DFES	1965	Main Bldg.	GS	Institutional Equipment	FacRen	BS-SB9	Replace casework - main bldg	200	lf	\$350	\$70,000	\$91,000.0		
DFES	1974	Main Bldg.	GS	Institutional Equipment	FacRen	BS-SB9	Replace casework - main bldg	80	lf	\$350	\$28,000	\$36,400.0		
DFES	Campus	Main Bldg.	GS	Institutional Equipment	L-H-S-S	BS-SB9	Install ADA interior signage	105	ea	\$50	\$5,250	\$6,825.0		
Dist. Wide			Dist.	Institutional Equipment	FacRen	BS-GOB	Kitchen equipment replacement plan. In next 5 years need to replace milk coolers in all 15 schools, steam jacketed kettles need to start replacing in 10 schools, ovens need to be replaced in 13 schools in the next 10 years, due to changes from USDA need to add steamers to 15 kitchens (don't have any now). (Amount shown is for next 5 years only)	16	ea	\$100,000	\$1,600,000	\$2,080,000.00		
KGES	Campus	School	Principal	Institutional Equipment	FacRen	BS-GOB	Replace furniture throughout school except for Kindergarten and C Hall	38	ea	\$6,600	\$250,800	\$326,040.0		
KGES	1988	Admin	Principal	Institutional Equipment	FacRen	BS-SB9	Replace administration reception desk	1	ea	\$10,000	\$10,000	\$13,000.0		
KGES	1988	Main Bldg.	GS	Institutional Equipment	L-H-S-S	BS-SB9	Install ADA signage - Admin Wing, A-Wing, B-wing	70	ea	\$35	\$2,450	\$3,185.0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Institutional Equipment	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	\$0		
LLHS	1983	Science-Admin	FAD/FMAR	Institutional Equipment	AdqStd	N/A	Demolished	N/A			\$0	\$0		
LLHS	1973	Vocational Building	FAD/FMAR	Institutional Equipment	AdqStd	N/A	See Original Gym Renovated 2015	N/A			\$0	\$0		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Institutional Equipment	FacRen	BS-SB9	Upgrade as needed	1	ea	\$25,000	\$25,000	\$32,500.00		
LLMS	1956	Gym	FAD/FMAR	Institutional Equipment	FacRen	BS-SB9	Upgrade as needed	1	ea	\$25,000	\$25,000	\$32,500.00		
LLMS	1950	Wresting Building	FAD/FMAR	Institutional Equipment	FacRen	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1990	100 Wing	GS	Institutional Equipment	FacRen	BS-SB9	replace teachers station science lab	1	ea	\$5,000	\$5,000	\$6,500.00		
LLMS	2002	400 Wing	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	Install ADA signage in 400 wing	24	ea	\$50	\$1,200	\$1,560.00		
LLMS	2002	400 Wing	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	signage missing at Art and Computer Lab	3	ea	\$50	\$150	\$195.00		
Nutrition		Original Bldg	Dist.	Institutional Equipment	PreMaint	SB-9	Replace freezer power plant/compressor for 2 units. Need additional refrigerator space. On Going project.	1	ea	\$25,000	\$25,000	\$32,500.00		
PES	Campus	School	GS	Institutional Equipment	L-H-S-S		Install ADA signage	95	ea	\$50	\$4,750	\$6,175.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	Institutional Equipment	AdqStd	BS-GOB	Upgrade as needed. Repair refrigerator/freezer compressor issues. Install new freezer for RG ES. Build outside.	400	sf	\$ 350.00	\$140,000	\$182,000.00		
RGES	1938	Gym	FAD/FMAR	Institutional Equipment	FacRen	BS-SB9	Upgrade as needed	7118	sf	\$ 2.00	\$14,236	\$18,506.80		
RGES	Campus	School	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	Install ADA compliant interior signage	95	ea	\$50	\$4,750	\$6,175.00		
RGES	Campus	School	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	replace fire extinguisher cabinets	3	ea	\$ 500.00	\$1,500	\$1,950.00		
VES	1998	Original Bldg.	Dist.	Institutional Equipment	FacRen	BS-SB9	Update/replace Cafeteria bleachers which hold about 180-200	200	ea	\$ 225.00	\$45,000	\$58,500.00		
VHS	Campus	School	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	Install ADA signage for out buildings including culinary arts / cafeteria bldg.	75	ea	\$ 35.00	\$2,625	\$3,412.50		
VMS	1995	Original Bldg	Principal	Institutional Equipment	FacRen	BS-SB9	Update library furniture. On going project.	1	ea	\$20,000	\$20,000	\$26,000.00		
VMS	1996	Clrm Addition	Dist.	Institutional Equipment	L-H-S-S	BS-SB9	Install emergency showers in F4 science clrm	1	ea	\$7,500	\$7,500	\$9,750.00		
VMS	Campus	School	GS	Institutional Equipment	L-H-S-S	BS-SB9	Install exterior room signage	75	ea	\$35	\$2,625	\$3,412.50		
VMS	1995	Original Bldg	Dist.	Institutional Equipment	LocPol	Misc.-GOB	Bleachers intrude on basketball floor when fully opened.	1,200	ea	\$200	\$240,000	\$312,000.00	\$3,532,211.80	
APES	1988	5, 10., 11	GS	Institutional Equipment	FacRen	PreMaint	Door hardware (hinges) bad. Doors scraping jamb	3	ea	\$500	\$1,500	\$1,950.0		

**SECTION
3.3**

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
APES	1988	Restrooms	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	replace blue toilet partitions bent and dented	3	ea	\$500	\$1,500	\$1,950.0		
APES	1988	Main Bldg.	GS	Interior doors, partitions, stairs	L-H-S-S	LHSS-SB9	Replace Non-ADA complaint Door Hardware	4	ea	\$750	\$3,000	\$3,900.0		
DFES	1965	Main Bldg.	GS	Interior doors, partitions, stairs	L-H-S-S	LHSS-GOB	change doors to ADA throughout facility	26	ea	\$4,000	\$104,000	\$135,200.0		
DFES	1974	Main Bldg.	GS	Interior doors, partitions, stairs	L-H-S-S	LHSS-SB9	change doors to ADA throughout facility	4	ea	\$4,000	\$16,000	\$20,800.0		
DVES	2000	TLT next to cafeteria	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	restroom stalls need replaced	6	ea	\$250	\$1,500	\$1,950.0		
KGES	1988	Vest	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	install door stops vest 137	4	ea	\$50	\$200	\$260.0		
KGES	1988	Admin	Principal	Interior doors, partitions, stairs	PreMaint	BS-SB9	Repair doors at staff restrooms in administration area	2	ea	\$2,500	\$5,000	\$6,500.0		
LLES	1993	500 Pod	Principal	Interior doors, partitions, stairs	PreMaint	BS-SB9	Door 501 is hard to open	1	ea	\$ 250.00	\$250	\$325.0		
LLES	1993	200 Pod	Principal	Interior doors, partitions, stairs	PreMaint	BS-SB9	Door 201 is hard to open	1	ea	\$ 250.00	\$250	\$325.0		
LLHS	1998	Auxiliary Gym	FAD/FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	7/28/08 Assessment Notes: Changed to Type 3 due to poor condition of interior doors which do not close properly due to warping. (TD-9/25/08) In good working condition.	5	ea	2500	\$12,500	16250		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Interior doors, partitions, stairs	FacRen	N/A	Replace as needed	N/A		\$0	\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace as needed	20	ea	\$2,500	\$50,000	\$65,000.00		
LLMS	1950	Wresting Building	FAD/FMAR	Interior doors, partitions, stairs	FacRen	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
PES	1947	Original Bldg.	FAD-FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	original wood doors and jambs need replaced	18	ea	\$2,500	\$45,000	\$58,500.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace north egress door at cafeteria	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1938	Gym	FAD/FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	Adjustment for egress upgrades 12/20/2013 CJA Year installed was set to 1938. Above indicates upgrades since, District needs to indicate what percentage of this system has been renewed. Install 2 doors.	2	ea	\$ 2,500.00	\$5,000	\$6,500.00		
RGES	1954	Cafeteria / Library	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace doors and frames at 200 and 202.	4	ea	\$3,500	\$14,000	\$18,200.00		
RGES	1938	Original Bldg.	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace JC door by room 110	1	ea	\$5,000	\$5,000	\$6,500.00		
RGES	1938	Original Bldg.	Principal	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace north egress door at cafeteria	2	ea	\$5,000	\$10,000	\$13,000.00		
RGES	1938	Original Bldg.	GS	Interior doors, partitions, stairs	L-H-S-S	LHSS-SB9	Provide ADA egress from rooms 112, 114, 202, 200 and 203 (library).	5	ea	\$10,000	\$50,000	\$65,000.00		
RGES	site	site	GS	Interior doors, partitions, stairs	PreMaint	PreMaint	cmu wall stair step cracks east side	100	sf	\$ 25.00	\$2,500	\$3,250.00		
RGES	1938	Gym	GS	Interior doors, partitions, stairs	PreMaint	PreMaint	replace steps to stage	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1938	Gym	GS	Interior doors, partitions, stairs	PreMaint	PreMaint	stairs to basement replace and install landings	2	ea	\$ 7,500.00	\$15,000	\$19,500.00		
SL	spec serve		GS	Interior doors, partitions, stairs	FacRen	BS-GOB	replace all doors, (29), jambs, hardware, hinges and closures	29	ea	\$3,500	\$101,500	\$131,950.00		
SL			Dist.	Interior doors, partitions, stairs	L-H-S-S	LHSS-GOB	Install Elevator	1	ea	\$75,000	\$75,000	\$97,500.00		
Tome ES	1991	Original Bldg.	GS	Interior doors, partitions, stairs	PreMaint	PreMaint	holes in wood door restroom by clrm 13	1	ea	\$3,500	\$3,500	\$4,550.00		

SECTION
3.3

Building Systems

BUILDING SYSTEMS

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
VHS	2001	Admin / Clrm	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	bathroom partitions near urinals loose	2		\$ 100.00	\$200	\$260.00	\$705,120.00	
BFES	2010	office by nurse	GS	Interior Walls	AdqStd	BS-SB9	office 104sf 2010 area too narrow for drawers and copier	104	sf	\$150	\$15,600	\$20,280.0		
DFES	1965	Corridor	GS	Interior Walls	L-H-S-S	BS-GOB	Replace interior glass walls	1,200	sf	\$200	\$240,000	\$312,000.0		
DVES	2000	admin	GS	Interior Walls	PreMaint	PreMaint	drywall cracked above door	15	sf	\$25	\$375	\$487.5		
DVES	2000	cafeteria	GS	Interior Walls	PreMaint	PreMaint	Repair Wall cracks on north wall of cafeteria	100	sf	\$25	\$2,500	\$3,250.0		
DVES	2000	Counselor	GS	Interior Walls	PreMaint	PreMaint	Repair cracks in wall at corner of counselor 220	50	sf	\$25	\$1,250	\$1,625.0		
DVES	2000	H2	GS	Interior Walls	PreMaint	PreMaint	Repair cracks in wall at exterior corner of H2	100	sf	\$25	\$2,500	\$3,250.0		
DVES	2000	Library	GS	Interior Walls	PreMaint	PreMaint	Repair wall cracks above door on south wall of library	50	sf	\$25	\$1,250	\$1,625.0		
DVES	2000	Main Entry	GS	Interior Walls	PreMaint	PreMaint	Repair wall cracks at interior wall of main entry	50	sf	\$25	\$1,250	\$1,625.0		
DVES	2000	D Pod	GS	Interior Walls	PreMaint	PreMaint	Repair water damage in corridor of D Pod	100	sf	\$25	\$2,500	\$3,250.0		
DVES	2000	Gym	GS	Interior Walls	PreMaint	PreMaint	Repair wall cracks in north east corner of gym vestibule	100	sf	\$25	\$2,500	\$3,250.0		
KGES	1988	Entry	GS	Interior Walls	FacRen	BS-SB9	replace base vest 121	15	lf	\$5	\$75	\$97.5		
KGES	1988	B2	GS	Interior Walls	PreMaint	PreMaint	Repair water damage in clrm B2	25	sf	\$50	\$1,250	\$1,625.0		
KGES	2002	Kindergarten	GS	Interior Walls	PreMaint	PreMaint	Repair wall crack in corridor in Kindergarten addition	25	sf	\$50	\$1,250	\$1,625.0		
KGES	1988	Library	GS	Interior Walls	PreMaint	PreMaint	Repair wall and ceiling water damage in library at exterior door	25	sf	\$50	\$1,250	\$1,625.0		
KGES	1988	Admin	GS	Interior Walls	PreMaint	PreMaint	replace broken ceramic tile at planter near office 22	2	sf	\$10	\$20	\$26.0		
KGES	1988	Corridor	GS	Interior Walls	PreMaint	PreMaint	repair cracked sheetrock in corr 34	20	sf	\$25	\$500	\$650.0		
LLES	portables	Portables	GS	Interior Walls	FacRen	BS-SB9	replace base	300	lf	\$ 4.00	\$1,200	\$1,560.0		
LLES	Campus	School	Principal	Interior Walls	L-H-S-S	LHSS-SB9	Update ADA room signage throughout school	110	ea	\$ 50.00	\$5,500	\$7,150.0		
LLES	1993	Girls	GS	Interior Walls	PreMaint	PreMaint	repair ceramic wall base	20	sf	\$ 10.00	\$200	\$260.0		
LLMS	2002	Admin	GS	Interior Walls	L-H-S-S	LHSS-SB9	Install one way glazing in office door	200	sf	\$100	\$20,000	\$26,000.00		
PES	1947	Original Bldg.	FAD-FMAR	Interior Walls	FacRen	BS-GOB	Upgrade as needed	7500	sf	\$25	\$187,500	\$243,750.00		
PES	1989	Bldg 2	GS	Interior Walls	FacRen	BS-SB9	Replace upper cabinets in 1989 bldg clrm 8	15	lf	\$150	\$2,250	\$2,925.00		
RGES	1954	Cafeteria / Library	Principal	Interior Walls	EdPro	BS-SB9	Provide storage for library. Computer lab was created out of storage area.	150	sf	\$ 75.00	\$11,250	\$14,625.00		
RGES	1938	Original Bldg.	Principal	Interior Walls	L-H-S-S	Misc.-GOB	Reconfigure office/Admin area/ Nurse (add washer & dryer)	1,750	sf	\$125	\$218,750	\$284,375.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	Interior Walls	PreMaint	PreMaint	repair walls and ceiling above walking coolers	120	sf	\$ 10.00	\$1,200	\$1,560.00		
RGES	1938	Gym	FAD/FMAR	Interior Walls	PreMaint	PreMaint	11-20-13 jh Walls are in pretty good shape , no major holes, gouges ect.,	N/A		\$ -	\$0	\$0.00		
RGES	1938	Original Bldg.	FAD/FMAR	Interior Walls	PreMaint	PreMaint	Repair wall cracks in corridor 125	25	sf	\$ 50.00	\$1,250	\$1,625.00		
RGES	Portable	Portable	GS	Interior Walls	PreMaint	PreMaint	Repair east wall water damage in Portable 402	25	sf	\$ 50.00	\$1,250	\$1,625.00		
SL			Dist.	Interior Walls	LocPol	Misc-GOB	Renovate 2nd floor for offices	10,000	sf	\$175	\$1,750,000	\$2,275,000.00		
SL			Dist.	Interior Walls	LocPol	Misc-GOB	Renovate Technology warehouse and admin area for security	2,400	sf	\$125	\$300,000	\$390,000.00		
SUNDANCE	2008		GS	Interior Walls	PreMaint	PreMaint	Repair wall crack at SW corner of 309	20	sf	\$25	\$500	\$650.00		
SUNDANCE	2008		GS	Interior Walls	PreMaint	PreMaint	Repair wall crack at NE corner of 102	10	sf	\$25	\$250	\$325.00		
SUNDANCE	2008		GS	Interior Walls	PreMaint	PreMaint	Repair wall crack at SW corner of 502	20	sf	\$25	\$500	\$650.00		
SUNDANCE	2008		GS	Interior Walls	PreMaint	PreMaint	Repair wall crack S wall of 401	10	sf	\$25	\$250	\$325.00		
SUNDANCE	2008		Principal	Interior Walls	PreMaint	PreMaint	Repair connection between teaching wall and soffit in classrooms	1	ea	\$2,500	\$2,500	\$3,250.00		
Tome ES	1991	Original Bldg.	GS	Interior Walls	PreMaint	PreMaint	Rework restrooms by cafeteria to fix holes in wall and ceramic tile	500	sf	\$15	\$7,500	\$9,750.00		
Tome ES	1991	Original Bldg.	GS	Interior Walls	PreMaint	PreMaint	quarry tile base broken.	10	lf	\$12	\$120	\$156.00		
VES	1998	Original Bldg.	GS	Interior Walls	FacRen	BS-SB9	holes in ceramic tile above water fountain	10	sf	\$ 12.00	\$120	\$156.00		
VHS	2001	Admin / Clrm	GS	Interior Walls	FacRen	BS-SB9	drywall cracked above door in admin	10	sf	\$ 1.62	\$16	\$21.06		
VHS	2001	Admin / Clrm	GS	Interior Walls	FacRen	BS-SB9	paint exposed conduit in hallway next to cafeteria	50	sf	\$ 2.00	\$100	\$130.00		
VHS	2001	Admin / Clrm	GS	Interior Walls	FacRen	BS-SB9	Hole in CMU next to storefront near cafeteria	1	sf	\$ 250.00	\$250	\$325.00		
VMS	1995	Original Bldg	GS	Interior Walls	FacRen	BS-SB9	Kitchen: replace cracked ceramic tile and base	100	sf	\$10	\$1,000	\$1,300.00		

SECTION
3.3

Building Systems

BUILDING SYSTEMS

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
VMS	1996	Clrm Addition	GS	Interior Walls	L-H-S-S	BS-SB9	159 & 160: replace signage at restroom and paint door	50	sf	\$3	\$150	\$195.00		
VMS	1995	Original Bldg	GS	Interior Walls	L-H-S-S	BS-SB9	TLT R5: replace signage at restroom and paint door	1	ea	\$250	\$250	\$325.00		
VMS	1995	Parking Lot	GS	Interior Walls	L-H-S-S	BS-SB9	TLT R6: replace signage at restroom and paint door	1	ea	\$250	\$250	\$325.00		
VMS	1995	Original Bldg	GS	Interior Walls	PreMaint	BS-SB9	repair drywall corner in office	50	sf	\$3	\$150	\$195.00		
VMS	1995	Original Bldg	GS	Interior Walls	PreMaint	BS-SB9	paint walls in office	100	sf	\$3	\$300	\$390.00		
VMS	1995	Original Bldg	GS	Interior Walls	PreMaint	BS-SB9	Kitchen: repair drywall corner in office	50	lf	\$25	\$1,250	\$1,625.00	\$3,626,839.06	
ADMIN			Dist.	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage issues in courtyard. It does not drain properly. When pond fills up the water backs up into the bldg. Tie drain to NE pond. Replace concrete in courtyard	1	ea	25000	\$25,000	\$32,500.00		
BFES	site	site	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage/ice at northeast entry of administration	1	ea	\$4,500	\$4,500	\$5,850.0		
BFES	site	site	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage/ice at west entry of two story building	1	ea	\$7,500	\$7,500	\$9,750.0		
BFES	site	site	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct ice area between cafeteria and Kindergarten bldgs	1	ea	\$7,500	\$7,500	\$9,750.0		
BFES	site	site	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage in east parking lot	1	ea	\$12,500	\$12,500	\$16,250.0		
DFES	site		Dist.	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage in front and in back of school. Need ponding area.	1	ea	\$25,000	\$25,000	\$32,500.0		
DSC			Dist.	Landscaping	L-H-S-S	LHSS-SB9	Correct ponding water on asphalt, include bus area. owner will install gravel in courtyard areas where it is dirt	1	ea	\$25,000	\$25,000	\$32,500.00		
DVES	site	Courtyard	GS	Landscaping	FacRen	BS-SB9		1	ea	\$1,200	\$1,200	\$1,560.0		
DVES	site	Playground	GS	Landscaping	L-H-S-S	LHSS-SB9	dirt area north of playground needs wood chips	1	ea	\$5,000	\$5,000	\$6,500.0		
DVES	site	site	Principal	Landscaping	LocPol	BS-SB9	Campus beautification. On going project.	1	ea	\$25,000	\$25,000	\$32,500.0		
DVES	site	Basketball Court	Principal	Landscaping	PreMaint	PreMaint	Correct drainage issue at basketball court	1000	sf	\$5	\$5,000	\$6,500.0		
DVES	site	site	Principal	Landscaping	PreMaint	PreMaint	Sand is a major site issue	1	ea	\$7,500	\$7,500	\$9,750.0		
KGES	Site	Track	Principal	Landscaping	PreMaint	PreMaint	Secure rocks from sliding onto track surface	1	ea	\$12,500	\$12,500	\$16,250.0		
LLES	Site	Site	GS	Landscaping	PreMaint	PreMaint	Landscape in several areas to reduce weeds/alfalfa.	1	ea	\$35,000	\$35,000	\$45,500.0		
LLES	Site	Parking Lot	Principal	Landscaping	PreMaint	PreMaint	Correct drainage issue south of visitor parking lot	1	ea	\$ 7,500.00	\$7,500	\$9,750.0		
LLES	Site	Parking Lot	Principal	Landscaping	PreMaint	PreMaint	Correct drainage issue west of visitor parking lot	1	ea	\$ 7,500.00	\$7,500	\$9,750.0		
LLES	Site	Cafeteria	Principal	Landscaping	PreMaint	PreMaint	Repair erosion at NE corner of cafeteria to gymnasium	1	ea	\$ 3,500.00	\$3,500	\$4,550.0		
LLHS	Site	Site	FAD/FMAR	Landscaping	PreMaint	PreMaint	Continual upkeep Upgrade as needed.	1	ea	15000	\$15,000	19500		
LLMS	site	Athletic Fields	GS	Landscaping	L-H-S-S	LHSS-SB9	drainage issues at field	1	ea	\$35,000	\$35,000	\$45,500.00		
LLMS	Site	Site	GS	Landscaping	L-H-S-S	LHSS-GOB	Correct major drainage issues throughout site and courtyard amphitheater. Correct ice issues on north side of 400 wing and north side of cafeteria	1	ea	\$75,000	\$75,000	\$97,500.00		
LLMS	Site	Entry	GS	Landscaping	L-H-S-S	LHSS-SB9	Correct major drainage issues along north side of building	1	ea	\$15,000	\$15,000	\$19,500.00		
LLMS	2002	400 Wing	GS	Landscaping	L-H-S-S	LHSS-SB9	erosion below downspout outside STO 547	1000	sf	\$1	\$709	\$921.56		
LLMS	Site	Courtyard	Dist.	Landscaping	PreMaint	PreMaint	Remove and landscape courtyard between Tiger Diner and 600 wing. (concrete)	1	ea	\$15,000	\$15,000	\$19,500.00		
PES	site	Playground	Dist.	Landscaping	L-H-S-S	LHSS-SB9	Correct Site Drainage in playground area	1	ea	\$35,000	\$35,000	\$45,500.00		
PES	site	2002	GS	Landscaping	PreMaint	PreMaint	space between 2002 bldg and stuccoed portable full of trash	1	ea	\$250	\$250	\$325.00		
Port Camp	Portable	Site	Dist.	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage issues. The ponding area was turned into parking lot. Drainage is big problem. There is a pump in parking lot, but it is always needing work.	1	ea	\$35,000	\$35,000	\$45,500.00		
RGES	Site	Courtyard	GS	Landscaping	L-H-S-S	LHSS-SB9	Rework drainage at interior courtyard by Kindergarten. Roof drains shoot into playground.	1	ea	\$35,000	\$35,000	\$45,500.00		
RGES	Site	Bus Loading	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct ponding by bus loading area	1000	sf	\$ 3.00	\$3,000	\$3,900.00		

SECTION
3.3

Building Systems

BUILDING SYSTEMS

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES	site	site	GS	Landscaping	PreMaint	PreMaint	trim and remove trees on north perimeter. On going project.	10	ea	\$ 300.00	\$3,000	\$3,900.00		
RGES	Site	Site	FAD/FMAR	Landscaping	PreMaint	PreMaint	Continual up-keep. Update 6/12/12 Per FMP Vendor AM: Site drainage, parent/bus drop off is unsafe 11-20-13 jh site drainage / landscaping is holding water against original 1938 building SEE photos 92,93, 107. See other RGES landscaping.			\$ -	\$0	\$0.00		
RGES	site	site	GS	Landscaping	PreMaint	PreMaint	ponding area near baseball backstop	2000	sf	\$ 2.00	\$4,000	\$5,200.00		
RGES	site	site	GS	Landscaping	PreMaint	PreMaint	tree hanging over SW corner of 1954 trim	1	ea	\$ 500.00	\$500	\$650.00		
RGES	Site	Front entry	Principal	Landscaping	PreMaint	PreMaint	Provide landscaping for school in front that is easy to maintain.	1	ea	\$27,500	\$27,500	\$35,750.00		
RGES	Site	Site	Principal	Landscaping	PreMaint	PreMaint	Correct roof drainage onto sidewalks which causes ice	2	ea	\$ 2,500.00	\$5,000	\$6,500.00		
SUNDANCE	Site		Dist.	Landscaping	PreMaint	PreMaint	Replenish landscape gravel. Bus loading zone was supposed to be landscaped, but it has never been.	1	ea	\$15,000	\$15,000	\$19,500.00		
SUNDANCE	Site		Principal	Landscaping	PreMaint	PreMaint	Correct erosion at Block Wall on south west side of site	40	sf	\$100	\$4,000	\$5,200.00		
Tome ES	site		Dist.	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage issues in courtyard and around site.	1	ea	\$35,000	\$35,000	\$45,500.00		
Tome ES	site	Playground	GS	Landscaping	L-H-S-S	LHSS-SB9	install wood chips in playground area	1	ea	\$2,500	\$2,500	\$3,250.00		
Tome ES	Site	School	Principal	Landscaping	PreMaint	PreMaint	Upgrade landscaping	1	ea	\$25,000	\$25,000	\$32,500.00		
TRANS			Dist.	Landscaping	PreMaint	PreMaint	Transportation East - repair erosion at corner of building near ramp	100	sf	\$ 0.71	\$71	\$92.16		
TRC	site		GS	Landscaping	PreMaint	PreMaint	erosion east side of building	2000	sf	\$ 1	\$1,418	\$1,843.11		
TRC	site	site	GS	Landscaping	PreMaint	PreMaint	erosion NE corner of slab at steps	500	sf	\$ 1	\$354	\$460.78		
VES	site		GS	Landscaping	L-H-S-S	LHSS-SB9	Install woodchips at swings in playground	1	ea	\$ 5,000.00	\$5,000	\$6,500.00		
VES	site		GS	Landscaping	PreMaint	PreMaint	bury landscaping hoses	1	ea	\$ 300.00	\$300	\$390.00		
VES	site		GS	Landscaping	PreMaint	PreMaint	Remove dead trees at parking area	3	ea	\$ 500.00	\$1,500	\$1,950.00		
VHS	Site		GS	Landscaping	PreMaint	PreMaint	Re-landscape to the right of front entry area . Dead plants and weeds	1	ea	\$ 35,000.00	\$35,000	\$45,500.00		
VHS	2001	Admin / Clrm	GS	Landscaping	PreMaint	PreMaint	weed barrier required at courtyard near engineering dead trees between 2007 bldg, 2004 bldg, and 2003 bldg	150	sf	\$ 50.00	\$7,500	\$9,750.00		
VHS	Site		GS	Landscaping	PreMaint	PreMaint	Install landscaping in center of campus. On going project.	1	ea	\$35,000	\$35,000	\$45,500.00		
VMS	Site	Courtyard	Principal	Landscaping	PreMaint	PreMaint	Remove grass by outdoor basketball courts. It is difficult to maintain	1	ea	\$3,500	\$3,500	\$4,550.00	\$901,942.60	
APES	1988	Corridor	GS	Lighting / branch circuits	AdqStd	BS-SB9	lights in exterior arches at windows inoperative	5	ea	\$1,250	\$6,250	\$8,125.0		
BFES	2001	lounge	Principal	Lighting / branch circuits	AdqStd	BS-SB9	Update panel board for teacher lounge. Circuit breaker trips.	1	ea	\$7,500	\$7,500	\$9,750.0		
DFES	1965	Kitchen	Dist.	Lighting / branch circuits	AdqStd	BS-GOB	Upgrade electrical system. Electrical panel in kitchen is overloaded.	43,522	sf	\$9	\$391,698	\$509,207.4		
DFES	1965	Clrm 111	Principal	Lighting / branch circuits	AdqStd	BS-SB9	Update lighting clrm 111	799	sf	\$6	\$4,794	\$6,232.2		
DVES	2000	Main Bldg.	GS	Lighting / branch circuits	AdqStd	BS-SB9	inadequate power for computers	853	sf	\$6	\$5,118	\$6,653.4		
DVES	Portables	D7	Principal	Lighting / branch circuits	AdqStd	BS-SB9	Upgrade lighting in Portable D7	896	sf	\$5	\$4,480	\$5,824.0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Lighting / branch circuits	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin Vocational Building	FAD/FMAR	Lighting / branch circuits	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1973	Building	FAD/FMAR	Lighting / branch circuits	AdqStd	N/A	Renovated 2015	N/A			\$0	0		

**SECTION
3.3**

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLMS	1962	Cafeteria / Band	FAD/FMAR	Lighting / branch circuits	L-H-S-S	LHSS-SB9	Upgrade as needed	13671	sf	\$3	\$41,013	\$53,316.90		
LLMS	1950	Wresting Building	FAD/FMAR	Lighting / branch circuits	L-H-S-S	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1956	Gym	GS	Lighting / branch circuits	L-H-S-S	LHSS-SB9	rework electrical wiring SE corner of gym exterior	1	ea	\$5,000	\$5,000	\$6,500.00		
LLMS	1962	Cafeteria	Principal	Lighting / branch circuits	L-H-S-S	N/A	Upgrade lighting in Cafeteria. Upgrade 2008.	0	sf	\$6	\$0	\$0.00		
PES	1975	Gym	FAD-FMAR	Lighting / branch circuits	AdqStd	BS-SB9	Upgrade as needed	3490	sf	\$7	\$24,430	\$31,759.00		
PES	1989	Classrooms	GS	Lighting / branch circuits	AdqStd	BS-SB9	Lighting in classrooms needs replaced	8141	sf	\$7	\$56,987	\$74,083.10		
PES	1947	Original Bldg.	GS	Lighting / branch circuits	AdqStd	BS-SB9	10/12/2011 CJA Assessment Notes: DS: Classrooms in need of additional power. Replace fluorescent lighting	75	ea	\$150	\$11,250	\$14,625.00		
PES	1989		GS	Lighting / branch circuits	AdqStd	BS-SB9	10/12/2011 CJA Assessment Notes: DS Classrooms in need of additional outlets. Upgrade as needed	10407	sf	\$7	\$72,849	\$94,703.70		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Lighting / branch circuits	L-H-S-S	LHSS-SB9	Upgrade as needed	1792	sf	\$7	\$12,544	\$16,307.20		
RGES	1969	300A	FAD/FMAR	Lighting / branch circuits	AdqStd	BS-SB9	renovated in 2005 district funded lighting only 12/13/2013 CJA Split system based on above. This is the OLD portion - normal ageing applies.	3716	sf	\$ 7.00	\$26,012	\$33,815.60		
RGES	1954	Cafeteria / Library	GS	Lighting / branch circuits	AdqStd	BS-SB9	replace lighting	1589	sf	\$ 10.00	\$15,890	\$20,657.00		
RGES	1954	Cafeteria / Library	GS	Lighting / branch circuits	AdqStd	BS-SB9	install light switches near entry	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1938	Gym	GS	Lighting / branch circuits	AdqStd	BS-SB9	replace lighting	5544		\$ 10.00	\$55,440	\$72,072.00		
SL			Dist.	Lighting / branch circuits	AdqStd	Misc-GOB	Provide Electrical Upgrade	12,000	sf	\$9	\$108,000	\$140,400.00	\$1,117,031.50	
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Main Power / Emergency	L-H-S-S	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Main Power / Emergency	L-H-S-S	N/A	Demolished	N/A			\$0	0		
LLHS	1973	Vocational Building	FAD/FMAR	Main Power / Emergency	L-H-S-S	N/A	Renovated 2015	N/A			\$0	0		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Main Power / Emergency	L-H-S-S	LHSS-GOB	Upgrade as needed	13671	sf	\$10	\$136,710	\$177,723.00		
LLMS	1956	Gym	FAD/FMAR	Main Power / Emergency	L-H-S-S	LHSS-GOB	Upgrade as needed	16785	sf	\$10	\$167,850	\$218,205.00		
LLMS	1950	Wresting Building	FAD/FMAR	Main Power / Emergency	L-H-S-S	N/A	Adjustment to increase budget amount. Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1991	500 Wing	FAD/FMAR	Main Power / Emergency	L-H-S-S	LHSS-SB9	No exit signs: Per Mike's assessment dated 6/13/07. Changed to type 1. (TD-6/18/07)	14	ea	\$500	\$7,000	\$9,100.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Main Power / Emergency	L-H-S-S	LHSS-SB9		1792	sf	\$15	\$26,880	\$34,944.00		
PES	1947	Original Bldg.	FAD-FMAR	Main Power / Emergency	L-H-S-S	LHSS-GOB	System>150% BOMA life	5937	sf	\$15	\$89,055	\$115,771.50		
PES	1975	Gym	GS	Main Power / Emergency	L-H-S-S	LHSS-SB9		3490	sf	\$15	\$52,350	\$68,055.00		
RGES	Campus	School	Dist.	Main Power / Emergency	L-H-S-S	LHSS-GOB	Emergency Lighting: Upgrade as needed	42584	sf	\$ 4.00	\$170,336	\$221,436.80		
RGES	1969	300A	FAD/FMAR	Main Power / Emergency	L-H-S-S	LHSS-SB9	Upgrade as needed	3716	sf	\$ 4.00	\$14,864	\$19,323.20		
RGES	1938	gym	GS	Main Power / Emergency	L-H-S-S	LHSS-SB9	replace electrical panels and patch stucco	2	ea	\$ 15,000.00	\$30,000	\$39,000.00	\$903,558.50	
APES	1988	Main Bldg.	GS	Other	L-H-S-S	LHSS-GOB	Classroom Alcoves/Entries not ADA compliant	22	clrm	\$10,500	\$231,000	\$300,300.0		

SECTION
3.3

Building Systems

BUILDING SYSTEMS

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
DFES	Campus	School	Dist.	Other	AdqStd	PreMaint	Assessment & Master Plan of DFES campus	1	ea	\$ 15,000.00	\$15,000	\$19,500.00		
DFES	1965	Kitchen	Dist.	Other	FacRen	BS-GOB	Renovate and reconfigure kitchen area	1160	sf	\$300	\$348,000	\$452,400.0		
DFES	1965	Main Bldg.	Dist.	Other	L-H-S-S	LHSS-GOB	Classroom Alcoves not ADA - main bldg	5	ea	\$10,000	\$50,000	\$65,000.0		
DFES	1965	Main Bldg.	Dist.	Other	LocPol	BS-GOB	Install visual display areas and more storage (Create teaching walls in all clrms except original bldg, 12 clrms)	360	lf	\$400	\$144,000	\$187,200.0		
Dist. Wide			Dist.	Other	LocPol	Misc-GOB	Provide Life Skills programs and support at all schools. Identify DD clrms and Life Skills Clrms in District.	5	ea	112500	\$562,500	\$731,250.00		
Dist. Wide			Dist.	Other	LocPol	Misc-GOB	Demolish existing Aquatic Center	17,000	sf	\$25	\$425,000	\$552,500.00		
Dist. Wide			Dist.	Other	LocPol	Misc-SB9	Easy access to washer/dryer and changing room for all nurses. Identify schools.	5	ea	7500	\$37,500	\$48,750.00		
DSC			Dist.	Other	LocPol	SB-9	Install 40x40 covered area for tractor, equipment, fertilizer storage, etc. Chain link stalls.	1,600	sf	\$90	\$144,000	\$187,200.00		
DSC			Dist.	Other	LocPol	Misc-GOB	Provide permanent facilities for transportation services	5,000	sf	\$200	\$1,000,000	\$1,300,000.00		
DSC			Dist.	Other	LocPol	Misc-GOB	Provide additional office space.	750	sf	\$175	\$131,250	\$170,625.00		
DVES	2000	Kitchen	Dist.	Other	AdqStd	Misc-GOB	Provide storage room for kitchen. They use tray room and hall way. No way to secure items. Provide additional Refrigerator and freezer space. It is not adequate for number of meals served.	500	sf	\$225	\$112,500	\$146,250.0		
LLHS	1998	Auxiliary Gym	Principal	Other	EdPro	Misc-GOB	Replace auxiliary gym with larger facility, space for Flag Core, Cheer	15000	sf	300	\$4,500,000	\$5,850,000.0		
LLHS	Site	Greenhouse	Principal	Other	EdPro	Misc-GOB	Upgrade greenhouse	2500	sf	30	\$75,000	97500		
LLHS	Site	Football	Dist.	Other	LocPol	Misc-GOB	Install Press Box at Football	450	sf	\$250	\$112,500	\$146,250.0		
LLMS	1956	Gym	Dist.	Other	AdqStd	BS-GOB	Renovate Gym	16785	sf	\$125	\$2,098,125	\$2,727,562.50		
LLMS	Site	Football	GS	Other	AdqStd	BS-SB9	Demolish existing football / book storage bldg	500	sf	\$25	\$12,500	\$16,250.00		
LLMS	Site	Athletic Fields	Principal	Other	LocPol	Misc-GOB	Create a fieldhouse for football	1500	sf	\$250	\$375,000	\$487,500.00		
PES	Campus	School	Dist.	Other	AdqStd	PreMaint	Assessment & Master Plan of PES campus	1	ea	\$ 15,000.00	\$15,000	\$19,500.00		
PES	2002	Kitchen	Dist.	Other	AdqStd	BS-GOB	Expand Kitchen	500	sf	\$500	\$250,000	\$325,000.00		
PES	Campus	Storage	Dist.	Other	AdqStd	BS-SB9	Install additional Storage	300	sf	\$175	\$52,500	\$68,250.00		
PES	1947	Original Bldg.	Dist.	Other	FacRen	BS-GOB	Complete Renovation of 1947 building, except roof. Provide additional handicap access to bldg. Only 1 access/egress. Provide access to Room 20. You have to enter room 21 to gain access to room 20.	3,000	sf	\$175	\$525,000	\$682,500.00		
PES	1947	Original Bldg.	Dist.	Other	L-H-S-S	PreMaint	Evaluate structure on original bldg.	1	ea	\$7,500	\$7,500	\$9,750.00		
PES	site	Site	Dist.	Other	LocPol	Misc-GOB	Reorganize site to provide access to newly acquired land on north side of campus. Maybe move playground or playing field to new land and address site issues. drainage.	1	ea	\$350,000	\$350,000	\$455,000.00		
RGES	Campus	School	Dist.	Other	AdqStd	PreMaint	Assessment & Master Plan of RGES campus	1	ea	\$ 15,000.00	\$15,000	\$19,500.00		
SUNDANCE	Site		Principal	Other	Growth	Misc-GOB	Increase size of Kindergarten playground due to growth	1	ea	\$50,000	\$50,000	\$65,000.00		
Tome ES	site		Dist.	Other	LocPol	Misc-GOB	Create an area for site security trailer. Includes utilities and infrastructure.	1	ea	\$80,000	\$80,000	\$104,000.00		
TRANS			Dist.	Other	LocPol	Misc-GOB	Transportation East needs to be in permanent facilities.	3,500	sf	\$200	\$700,000	\$910,000.00		
TRC			Dist.	Other	EdPro	Misc-SB9	Provide direct entry to computer lab. It is accessed by walking through the meeting room.	1	ea	\$ 20,000	\$20,000	\$26,000.00		
VMS	Campus	School	Dist.	Other	LocPol	Misc-GOB	Create larger book room and additional storage	1,000	sf	\$175	\$175,000	\$227,500.00		
VMS	1995	Original Bldg	Principal	Other	PreMaint	Misc-SB9	Install vestibule to gym	100	sf	\$175	\$17,500	\$22,750.00	\$16,420,787.50	
BFES	2010	nurse	GS	Other Electrical Systems	AdqStd	BS-SB9	Nurse office electrical inadequate	508	sf	\$9	\$4,572	\$5,943.6		
LLES	1993	Main Bldg.	GS	Other Electrical Systems	PreMaint	PreMaint	replace electric covers	3	ea	\$ 25.00	\$75	\$97.5		
LLES	1993	Admin	Principal	Other Electrical Systems	PreMaint	PreMaint	Staff lounge trips circuit breaker when two items are plugged into a duplex receptacle	1	ea	\$ 3,500.00	\$3,500	\$4,550.0		

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLHS	1993	E Wing	FAD/FMAR	Other Electrical Systems	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Other Electrical Systems	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Other Electrical Systems	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1973	Vocational Building	FAD/FMAR	Other Electrical Systems	AdqStd	N/A	System inadequate. Renovated 2015	N/A			\$0	0		
LLMS	1990	100 Wing	FAD/FMAR	Other Electrical Systems	FacRen	BS-SB9	Upgrade as needed	12333	sf	\$2	\$24,666	\$32,065.80		
LLMS	1993	600 Wing	FAD/FMAR	Other Electrical Systems	L-H-S-S	LHSS-SB9	Upgrade as needed	5006	sf	\$2	\$10,012	\$13,015.60		
LLMS	1956	Gym	FAD/FMAR	Other Electrical Systems	L-H-S-S	LHSS-SB9	Upgrade as needed	16785	sf	\$2	\$33,570	\$43,641.00		
LLMS	1950	Wresting Building	FAD/FMAR	Other Electrical Systems	L-H-S-S	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1990	100 Wing	GS	Other Electrical Systems	L-H-S-S	LHSS-SB9	Replace exterior electric outlet covers	2	ea	\$50	\$100	\$130.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	Other Electrical Systems	L-H-S-S	LHSS-SB9	Rework electrical power outlets in Read 180 lab. It was flooded 3 years ago and the power shorts out after computers have been on for awhile. Install outlets to replace electrical extension cords at kitchen equipment.	3	ea	\$ 5,000.00	\$15,000	\$19,500.00		
RGES	1938	Gym	FAD/FMAR	Other Electrical Systems	L-H-S-S	LHSS-SB9	12/20/2013 CJA They were using knob & tube in 1938. Estimate date 1960. Upgrade as needed.	7118	sf	\$ 4.00	\$28,472	\$37,013.60		
RGES	1938	Original Bldg.	GS	Other Electrical Systems	L-H-S-S	LHSS-SB9	Correct exposed electrical at entryway	1	ea	\$ 250.00	\$250	\$325.00		
RGES	1938	Original Bldg.	GS	Other Electrical Systems	L-H-S-S	LHSS-SB9	rework electrical and low voltage at entry near room 116	200	sf	\$ 9.00	\$1,800	\$2,340.00		
RGES	Campus	School	Principal	Other Electrical Systems	Tech	Tech	Install more power outlets throughout campus.	47625	sf	\$ 1.00	\$47,625	\$61,912.50		
VMS	1996	Clrm Addition	FAD /FMAR	Other Electrical Systems	FacRen	BS-SB9	Upgrade as needed	39772	sf	\$1	\$39,772	\$51,703.60		
VMS	1995	Original Bldg	FAD /FMAR	Other Electrical Systems	FacRen	BS-SB9	Upgrade as needed	57102	sf	\$1	\$57,102	\$74,232.60	\$346,470.80	
DFES	1965		Principal	Other Equipment	FacRen	BS-SB9	Install new window blinds in all classrooms	260	sf	\$10	\$2,600	\$3,380.0		
DFES	site		Principal	Other Equipment	LocPol	BS-SB9	New Marquee	1	ea	\$25,000	\$25,000	\$32,500.0		
Dist. Wide			Dist.	Other Equipment	FacRen	BS-GOB	Minor casework repair throughout each facility in District. On going project.	16	ea	\$15,000	\$240,000	\$312,000.00		
DVES	site	near 19	GS	Other Equipment	L-H-S-S	LHSS-SB9	bird screen replace and install spikes	10	lf	\$5	\$50	\$65.0		
DVES	2000	F Pod	Principal	Other Equipment	LocPol	Misc-SB9	Install Head start restroom in F Pod	120	sf	\$325	\$39,000	\$50,700.0		
LLES	Campus	School	GS	Other Equipment	FacRen	BS-SB9	Replace mini blinds entire site. On going project.	40	ea	\$300	\$12,000	\$15,600.0		
LLES	1993	Cafeteria	GS	Other Equipment	L-H-S-S	LHSS-SB9	Install acoustic panels in cafeteria to help noise level.	2,000	sf	\$15	\$30,000	\$39,000.0		
LLES	Site	Entry	Principal	Other Equipment	LocPol	Misc-SB9	Install Electronic Marquee	1	ea	\$ 65,000.00	\$65,000	\$84,500.0		
LLMS	1956	Gym	GS	Other Equipment	FacRen	BS-SB9	Additional / replace Equipment for PE classes	1	ea	\$75,000	\$75,000	\$97,500.00		
LLMS	2002	400 Wing	GS	Other Equipment	FacRen	BS-SB9	replace blinds weight room	4	ea	\$350	\$1,400	\$1,820.00		
LLMS	1990	100 Wing	GS	Other Equipment	FacRen	BS-SB9	replace blinds science lab	4	ea	\$350	\$1,400	\$1,820.00		
PES	1947	Original Bldg.	FAD-FMAR	Other Equipment	FacRen	BS-SB9	System>150% BOMA life. Upgrade as needed	5937	sf	\$2	\$11,874	\$15,436.20		
RGES	1954	Cafeteria / Library	FAD/FMAR	Other Equipment	FacRen	BS-SB9	Upgrade as needed.	10260	sf	\$ 1.00	\$10,260	\$13,338.00		
RGES	1938	Original Bldg.	FAD/FMAR	Other Equipment	FacRen	BS-SB9	Replace mini Blinds in main bldg. Replace screens on windows.	60	ea	\$ 250.00	\$15,000	\$19,500.00		
RGES	1938	Gym	GS	Other Equipment	FacRen	BS-SB9	Replace basketball goals	6	ea	\$ 5,000.00	\$30,000	\$39,000.00		
RGES	1954	Cafeteria / Library	Principal	Other Equipment	FacRen	BS-SB9	Upgrade furniture in the two computer labs	2	ea	\$ 5,500.00	\$11,000	\$14,300.00		
TRC			Dist.	Other Equipment	LocPol	BS-SB9	Upgrade office equipment	1	ea	\$ 125,000	\$125,000	\$162,500.00		
VES	1998	Original Bldg.	Principal	Other Equipment	FacRen	BS-SB9	Upgrade acoustic panels in cafeteria	500	sf	\$ 35.00	\$17,500	\$22,750.00		

**SECTION
3.3**

Building Systems

BUILDING SYSTEMS

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
VES	1998	Original Bldg.	Principal	Other Equipment	FacRen	Misc-SB9	Install electronic marquee	1	ea	\$ 50,000.00	\$50,000	\$65,000.00		
VMS	1996	Clrm Addition	Principal	Other Equipment	L-H-S-S	BS-SB9	Update some of the weight room equipment (safety issue)	1	ea	\$12,500	\$12,500	\$16,250.00		
VMS	1995	Original Bldg	Dist.	Other Equipment	L-H-S-S	LHSS-SB9	Install acoustical panels in gym	750	sf	\$50	\$37,500	\$48,750.00		
VMS	1996	Clrm Addition	Principal	Other Equipment	LocPol	Misc-SB9	Remove student lockers in classrooms	750	ea	\$250	\$187,500	\$243,750.00	\$1,299,459.20	
ADMIN			Dist.	Parking Lots	PreMaint	PreMaint	Seal and stripe parking. On going project.	20000	sf	2	\$40,000	\$52,000.00		
APES	Site	1988	FAD/FMAR	Parking Lots	PreMaint	PreMaint	District upgraded parking lot in 2016.	0	sf	\$4	\$0	\$0.0		
DFES	site		GS	Parking Lots	PreMaint	PreMaint	Remove and replace all asphalt.	50,000	sf	\$5	\$250,000	\$325,000.0		
DSC			Dist.	Parking Lots	LocPol	Misc-GOB	Install additional asphalt area for buses	50,000	sf	\$5	\$250,000	\$325,000.00		
DSC			Dist.	Parking Lots	PreMaint	PreMaint	Replace existing asphalt	50000	sf	\$4	\$200,000	\$260,000.00		
DVES	site	site	Dist.	Parking Lots	L-H-S-S	LHSS-GOB	Install a drainage system and repave the parent/visitor/staff parking lot on the front/south side of the building. Water does not drain when it rains and freezes in the winter creating a tremendous walking and driving hazard.	50,000	sf	\$4	\$200,000	\$260,000.0		
DVES	site	site	Dist.	Parking Lots	PreMaint	PreMaint	Repave driveway to north side of building for access to parking lot and service area for cafeteria and trash removal.	25,000	sf	\$2	\$50,000	\$65,000.0		
DVES	site	site	GS	Parking Lots	PreMaint	PreMaint	asphalt cracked at south parking area.	40000	sf	\$3	\$120,000	\$156,000.0		
DVES	site	site	Principal	Parking Lots	PreMaint	PreMaint	Repave staff parking	7,700	sf	\$4	\$30,800	\$40,040.0		
East Side Maintenance	Site	Parking Lot	Dist.	Parking Lots	FacRen	PreMaint	Upgrade parking lot	25000	sf	\$4	\$100,000	\$130,000.0		
KGES	Site	Parent drop-off	Principal	Parking Lots	L-H-S-S	LHSS-SB9	Rework Parent drop-off area	1	ea	\$75,000	\$75,000	\$97,500.0		
KGES	Site	Parking Lot	Principal	Parking Lots	LocPol	Misc-GOB	Install additional parking lot	50000	sf	\$5	\$250,000	\$325,000.0		
LLES			Dist.	Parking Lots	LocPol	Misc-GOB	Install additional parking lot	25000	sf	\$5	\$125,000	\$162,500.0		
LLES	Site	Site	FAD/FMAR	Parking Lots	PreMaint	PreMaint	Upgrade as needed	30000	sf	\$ 4.00	\$120,000	\$156,000.0		
LLHS	Site	Ball Fields	Dist.	Parking Lots	PreMaint	PreMaint	Upgrade existing baseball and softball parking lots	125000	sf	4	\$500,000	650000		
LLHS	Site	East Parking Lot	Principal	Parking Lots	PreMaint	PreMaint	Repave lower parking lot on east side	25000	sf	4	\$100,000	130000		
LLMS	Site	Gym	Dist.	Parking Lots	PreMaint	PreMaint	Upgrade asphalt on South side of gym	20000	sf	\$4	\$80,000	\$104,000.00		
PES	site	S. Parking lot	GS	Parking Lots	L-H-S-S	LHSS-GOB	asphalt cracked south parking lot	500	lf	\$0	\$195	\$253.50		
PES	site	Student Drop off	GS	Parking Lots	PreMaint	PreMaint	Student drop off area SE side where security trailer used to be needs paved and curb and gutter	7000	sf	\$2	\$14,000	\$18,200.00		
RGES	Site	Courtyard	Dist.	Parking Lots	L-H-S-S	LHSS-SB9	Cover or fix exposed rebar in courtyard area - in 200 wing computer lab by O/PT	1	ea	\$2,500	\$2,500	\$3,250.00		
RGES	Site	Parking Lot	Dist.	Parking Lots	L-H-S-S	LHSS-GOB	Re-engineer both parent and bus areas.	1	ea	\$100,000	\$100,000	\$130,000.00		
RGES	Site	Parking Lot	Dist.	Parking Lots	L-H-S-S	LHSS-GOB	Replace asphalt parking lot in front and west side.	50,000	sf	\$4	\$200,000	\$260,000.00		
RGES	Site	Site	Principal	Parking Lots	LocPol	Misc-GOB	Increase parking.	25000	sf	\$ 6.00	\$150,000	\$195,000.00		
SUNDANCE	Site		Dist.	Parking Lots	L-H-S-S	LHSS-GOB	Parent drop-off/pickup parents line up on Sundance. If growth continues the parent drop-off/pickup area will need to be addressed. It is not adequate because it has to use public street.	30000	sf	\$6	\$180,000	\$234,000.00		
TRANS			Dist.	Parking Lots	PreMaint	PreMaint	Transportation East - seal asphalt cracks	1000	sf	\$ 2.00	\$2,000	\$2,600.00		
TRC		parking	GS	Parking Lots	PreMaint	PreMaint	east lot cracked and needs sealed	25000	sf	\$ 4	\$100,000	\$130,000.00		
TRC		north lot	GS	Parking Lots	PreMaint	PreMaint	asphalt needs resurfaced	22500	sf	\$ 2	\$45,000	\$58,500.00		
VES	site		GS	Parking Lots	PreMaint	PreMaint	asphalt cracked at drop off and parking area	45,078	sf	\$ 4.00	\$180,312	\$234,405.60		
VES	site		GS	Parking Lots	PreMaint	PreMaint	Asphalt cracked on south side	18,800	sf	\$ 4.00	\$75,200	\$97,760.00		
VHS	site	site	GS	Parking Lots	PreMaint	PreMaint	Asphalt cracked parking lot west of main building - replace asphalt	60000	sf	\$ 2.00	\$120,000	\$156,000.00		
VHS	site	site	GS	Parking Lots	PreMaint	PreMaint	asphalt cracked south of mech storage - replace asphalt	15000	sf	\$ 2.00	\$30,000	\$39,000.00		
VHS	site	site	GS	Parking Lots	PreMaint	PreMaint	asphalt cracked East parking lot - replace asphalt	20300	sf	\$ 2.00	\$40,600	\$52,780.00		
VHS	site	site	GS	Parking Lots	PreMaint	PreMaint	asphalt cracked North parking lot - replace asphalt	50000	sf	\$ 2.00	\$100,000	\$130,000.00		
VMS	Site	Site	Dist.	Parking Lots	PreMaint	PreMaint	Install curb & gutter	3000	lf	\$50	\$150,000	\$195,000.00		
VMS	Site	Site	Dist.	Parking Lots	LocPol	Misc-GOB	Increase parking.	20000	sf	\$5	\$100,000	\$130,000.00		

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
VMS	Site	Site	FAD /FMAR	Parking Lots	PreMaint	PreMaint	5-2014 jh: Parking lot conditions are ok , NOTE Lots are marked for installation of underground pipe line construction possible impact to parking lots. Upgrade as needed.	30000	sf	\$4	\$120,000	\$156,000.00	\$5,460,789.10	
APES	Site	2002	FAD/FMAR	Playground Equipment	L-H-S-S	N/A	District upgraded playground in 2016.	0		\$0	\$0	\$0.0		
BFES	site	landscaping	Principal	Playground Equipment	L-H-S-S	LHSS-SB9	Upgrade crusher fines on track and landscaping. On going project.	1	ea	\$12,500	\$12,500	\$16,250.0		
DVES	site		Dist.	Playground Equipment	L-H-S-S	LHSS-SB9	Replacement and addition of playground equipment to accommodate the size (5th & 6th grade students) and number of students attending DVE.Add more swings in the kindergarten playground - there are two swings to at least 65 kindergarten students.	1	ea	\$75,000	\$75,000	\$97,500.0		
DVES	site	Playground	Principal	Playground Equipment	L-H-S-S	LHSS-SB9	Replace original playground equipment in front of playground	1	ea	\$75,000	\$75,000	\$97,500.0		
LLES			Dist.	Playground Equipment	AdqStd	LHSS-SB9	Update and add more playground equipment. Went from Pre-K-4th to Pre-K to 6th. Need more upper level play equipment. Upgrade existing equipment. Create Pre-K playground	1	ea	\$85,000	\$85,000	\$110,500.0		
LLES	Site	Site	FAD/FMAR	Playground Equipment	L-H-S-S	LHSS-SB9	7/30/08 Assessment Notes: While new and old, play equipment is in good condition. (TD-9/25/08) Upgrade as needed.	1	ea	\$ 75,000.00	\$75,000	\$97,500.0		
LLES	Site	Playground	GS	Playground Equipment	PreMaint	PreMaint	shade structure missing end caps - wasps making nests	5	ea	\$ 15.00	\$75	\$97.5		
LLHS	Site	Site	FAD/FMAR	Playground Equipment	AdqStd	N/A	7/28/08 Assessment Notes: One basketball court outside. (TD-9/25/08) Upgraded 2015	N/A			\$0	0		
LLMS	Site	Site	FAD/FMAR	Playground Equipment	FacRen	N/A	New play equipment in 2001.	N/A		\$0	\$0	\$0.00		
PES	Site	Playground	FAD-FMAR	Playground Equipment	L-H-S-S	LHSS-SB9	in good condition 10-12-2011 mc. Upgrade as needed	1	ea	\$75,000	\$75,000	\$97,500.00		
Port Camp	Portable	Site	GS	Playground Equipment	L-H-S-S	LHSS-SB9	Correct ADA access issues at playground	1	ea	\$25,000	\$25,000	\$32,500.00		
RGES	Site	Playground	FAD/FMAR	Playground Equipment	L-H-S-S	LHSS-SB9	Renovated 1997 11-20-13 jh new equipment has ben installed un able to determine exact year however is recent. Install an additional piece of playground equipment and remove monkey bars.	1	ea	\$ 25,000.00	\$25,000	\$32,500.00		
RGES	Site	Playground	Principal	Playground Equipment	L-H-S-S	LHSS-SB9	Update playground equipment - 2nd through 6th grade equipment is old and out of compliance. K-1 playground needs to be expanded. Upgrade fall areas at playground equipment for safety.	1	ea	\$90,000	\$90,000	\$117,000.00		
RGES	Site	Playground	Principal	Playground Equipment	LocPol	Misc-SB9	Install shade structures for playgrounds	2	ea	\$12,500	\$25,000	\$32,500.00		
Tome ES	Site	Playground	Dist.	Playground Equipment	L-H-S-S	LHSS-SB9	Upgrade playground equipment	1	ea	\$125,000	\$125,000	\$162,500.00		
VES	1998	Original Bldg.	Principal	Playground Equipment	L-H-S-S	LHSS-SB9	Replace monkey bars and rocket ship in playground	2	ea	\$ 15,000.00	\$30,000	\$39,000.00		
VHS	Site	Site	FAD- FMAR	Playground Equipment	L-H-S-S	N/A	High School	N/A		\$ -	\$0	\$0.00		
VMS	Site	Site	FAD /FMAR	Playground Equipment	L-H-S-S	N/A	N/A	N/A		\$0	\$0	\$0.00	\$932,847.50	
APES	1988	Admin.	GS	Plumbing	FacRen	BS-SB9	Need new vanities in adult restrooms	2	ea	\$1,681	\$3,362	\$4,371.0		
APES	1988	JC	GS	Plumbing	L-H-S-S	LHSS-SB9	Sprinkler Janitors Closets - JC1, JC2, JC3, JC4	4	ea	\$7,500	\$30,000	\$39,000.0		
APES	1988	between 4 & 5	GS	Plumbing	L-H-S-S	LHSS-SB9	Vanities in adult restrooms need insulation on p trap	4	ea	\$100	\$400	\$520.0		
APES	1988	Restrooms	Principal	Plumbing	L-H-S-S	LHSS-GOB	Upgrade restrooms by cafeteria to ADA	383	sf	\$300	\$114,900	\$149,370.0		
APES	1988	Main Bldg.	Dist.	Plumbing	LocPol	Misc-GOB	Connect School to municipal sewer	1	ea	\$150,000	\$150,000	\$195,000.0		
BFES	1999	gym	GS	Plumbing	FacRen	BS-SB9	Replace drinking fountain by gym	1	ea	\$2,500	\$2,500	\$3,250.0		
BFES	2005	kind	GS	Plumbing	L-H-S-S	LHSS-SB9	Toilets in kindergarten bldg are not ADA sized	4	ea	\$1,500	\$6,000	\$7,800.0		
DFES	1965	Campus	Dist.	Plumbing	L-H-S-S	LHSS-GOB	Plumbing is old and needs to be replaced. Replace all plumbing lines and fixtures except 400 - correct water leak 400 gallons / day	750	sf	\$350	\$262,500	\$341,250.0		
Dist. Wide			Dist.	Plumbing	FacRen	BS-SB9	Replace all metal partitions in restrooms District wide - including APES, LLMS, MVMS, PES, RGES. On going project.	75	ea	\$500	\$37,500	\$48,750.00		

SECTION
3.3

Building Systems

BUILDING SYSTEMS

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
Dist. Wide			Dist.	Plumbing	FacRen	BS-SB9	Replace commercial water heaters with energy efficient (Energy Star) units at: LLES, VES, TES, KGES, LLMS, MVMS, DFES, PES, RGES. On going project.	12	ea	\$8,500	\$102,000	\$132,600.00		
DVES	2000	TLT next to cafeteria	GS	Plumbing	FacRen	BS-SB9	restroom faucets need replaced	32	ea	\$350	\$11,200	\$14,560.0		
DVES	2000	Main Bldg.	Dist.	Plumbing	L-H-S-S	LHSS-SB9	Renovate all restrooms	2,000	sf	\$350	\$700,000	\$910,000.0		
DVES	2000	TLT next to cafeteria	GS	Plumbing	L-H-S-S	LHSS-SB9	restroom sink p traps need insulation	32	ea	\$150	\$4,800	\$6,240.0		
DVES	2000	exterior	GS	Plumbing	FacRen	BS-SB9	exterior faucets corroded, replace	2	ea	\$250	\$500	\$650.0		
KGES	1988	Corridor	GS	Plumbing	FacRen	BS-SB9	replace fountains corr 33	4	ea	\$2,500	\$10,000	\$13,000.0		
KGES	1988	Restrooms	GS	Plumbing	FacRen	BS-SB9	remodel restrooms 141, 142, B109, B106, 146, 147, 148, 149, 150,C8, C9, C23, 160, 163,119, 122, 21, 123	18	ea	\$15,000	\$270,000	\$351,000.0		
KGES	1988	Admin	Principal	Plumbing	FacRen	BS-SB9	Renovate both staff restrooms	300	sf	\$300	\$90,000	\$117,000.0		
KGES	1988	Cafeteria	GS	Plumbing	L-H-S-S	LHSS-SB9	Sprinkle JC by Cafeteria and B-wing	2	ea	\$1,500	\$3,000	\$3,900.0		
KGES	1988	Nurse	GS	Plumbing	L-H-S-S	LHSS-SB9	Upgrade Nurse restroom to meet ADA compliance	95	sf	\$300	\$28,500	\$37,050.0		
KGES	1988	Admin	Principal	Plumbing	LocPol	Misc-SB9	Install additional staff restrooms	160	sf	\$350	\$56,000	\$72,800.0		
LLES	1993	Alcoves	GS	Plumbing	FacRen	BS-SB9	replace fountain	1	ea	\$ 2,500.00	\$2,500	\$3,250.0		
LLES	1993	Restrooms	GS	Plumbing	FacRen	BS-SB9	replace partitions in restrooms (not on drawings)	10	ea	\$ 250.00	\$2,500	\$3,250.0		
LLES	1993	Admin	Principal	Plumbing	FacRen	BS-SB9	Replace sinks in staff restrooms	33	ea	\$ 1,500.00	\$49,500	\$64,350.0		
LLHS	1993	E Wing	FAD/FMAR	Plumbing	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Plumbing	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Plumbing	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1973	Vocational Building	FAD/FMAR	Plumbing	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLHS	1998	Auxiliary Gym	FAD/FMAR	Plumbing	FacRen	N/A	7/28/08 Assessment Notes: Changed to Type 3 due to roof leaks. (TD-9/25/08). In good working condition.	N/A			\$0	0		
LLHS	2003	Field House	FAD/FMAR	Plumbing	FacRen	N/A	7/28/08 Assessment Notes: Plumbing fixtures in need of upgrade, changed to Type 3. (TD-9/25/08)	N/A			\$0	0		
LLMS	1990	100 Wing	GS	Plumbing	AdqStd	BS-SB9	replace exterior water fountain	1	ea	\$2,500	\$2,500	\$3,250.00		
LLMS	1993	Tech Ctr	GS	Plumbing	AdqStd	BS-SB9	replace water fountain 132	1	ea	\$2,500	\$2,500	\$3,250.00		
LLMS	2002	Science	Principal	Plumbing	L-H-S-S	LHSS-SB9	Emergency shower/eye wash is on opposite side of classroom from floor drain in science classrooms 411 and 412. On going project.	2	ea	\$15,000	\$30,000	\$39,000.00		
LLMS	Site	Site	Dist.	Plumbing	L-H-S-S	LHSS-SB9	Upgrade lift station that serves Tech lab, gym, and cafeteria bldg	1	ea	\$30,000	\$30,000	\$39,000.00		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Plumbing	L-H-S-S	LHSS-SB9	5-19-14 jh original plumbing functional - marginal	250	sf	\$300	\$75,000	\$97,500.00		
LLMS	1956	Gym	FAD/FMAR	Plumbing	L-H-S-S	LHSS-GOB	Renovate entry and restrooms at front end of gym	3000	sf	\$250	\$750,000	\$975,000.00		
LLMS	1990	100 Wing	Principal	Plumbing	L-H-S-S	LHSS-SB9	Renovate restrooms in 100 Wing on south end	400	sf	\$300	\$120,000	\$156,000.00		
PES	1989	Bldg 2	Dist.	Plumbing	L-H-S-S	LHSS-SB9	Sprinkle JC in Bldg 2	1	ea	\$7,500	\$7,500	\$9,750.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Plumbing	L-H-S-S	LHSS-SB9	7/10/13 Update AM Per FMAR: No leaks.	N/A		\$0	\$0	\$0.00		
PES	1947	Original Bldg.	FAD-FMAR	Plumbing	L-H-S-S	LHSS-GOB	7/10/13 Update AM Per FMAR: No leaks. small water heater intrudes into door space in Jan closet. replace sinks in restrooms. Upgrade plumbing in original building.	5937	sf	\$20	\$118,740	\$154,362.00		
PES	1975	Gym	GS	Plumbing	L-H-S-S	LHSS-SB9	7/10/13 Update AM Per FMAR: No leaks.	N/A		\$0	\$0	\$0.00		
Port Camp	Portable	site	Dist.	Plumbing	L-H-S-S	LHSS-SB9	Correct sewer issues. Lift station for Portable Campus only. It has an odor problem. Cafeteria sewer backs up. North portable potty backs up.	1	ea	\$50,000	\$50,000	\$65,000.00		

**SECTION
3.3**

Building Systems

BUILDING SYSTEMS

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES	1969	300A	FAD/FMAR	Plumbing	L-H-S-S	LHSS-GOB	renovated in 2005 district funded fixtures only. 7/10/13 Update AM Per FMAR: Updated year installed; No leaks. 12/12/2013 CJA Split system (fixtures only above). This is the OLD portion. Restrooms in 300/301 and 302/303 are not ADA compliant.	260	sf	\$ 350.00	\$91,000	\$118,300.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	Plumbing	L-H-S-S	LHSS-GOB	Renovated in 2005 PSFA # 005-06. 7/10/13 Update AM Per FMAR: No leaks. 12/18/2013 CJA DWV was not renovated. Split system 50/50 for above. This is the OLD portion. Restrooms are not ADA compliant.	240	sf	\$ 350.00	\$84,000	\$109,200.00		
RGES	1938	Gym	FAD/FMAR	Plumbing	L-H-S-S	LHSS-SB9	7/10/13 Update AM Per FMAR: Bathroom needs renovation. Demolish all restrooms, showers and fixtures in basement.	850	sf	\$ 50.00	\$42,500	\$55,250.00		
RGES	1938	Original Bldg.	GS	Plumbing	L-H-S-S	LHSS-GOB	Replace plumbing in 100 & 200 bldg, supply, sewer and renovate restrooms.	1,200	sf	\$350	\$420,000	\$546,000.00		
RGES	1938	Original Bldg.	GS	Plumbing	L-H-S-S	LHSS-SB9	Replace drinking fountains, west end of 1938 building	2	ea	\$ 2,500.00	\$5,000	\$6,500.00		
RGES	1938	Original Bldg.	GS	Plumbing	L-H-S-S	LHSS-SB9	replace fountain near lounge	1	ea	\$ 2,500.00	\$2,500	\$3,250.00		
RGES	1938	Original Bldg.	GS	Plumbing	L-H-S-S	LHSS-SB9	Restrooms are not ADA compliant	360	sf	\$ 300.00	\$108,000	\$140,400.00		
RGES	Site	Playground	Principal	Plumbing	LocPol	Misc-SB9	Install outside drinking fountains	3	ea	\$2,500	\$7,500	\$9,750.00		
SL			Dist.	Plumbing	L-H-S-S	LHSS-GOB	Renovate Restrooms	600	sf	\$350	\$210,000	\$273,000.00		
Tome ES	Site	School	GS	Plumbing	AdqStd	BS-SB9	Replace exterior drinking fountains	3	ea	\$2,500	\$7,500	\$9,750.00		
Tome ES	exterior		GS	Plumbing	AdqStd	BS-SB9	outside drinking fountains near vestibule inoperative and need removed or replaced	3	ea	\$3,500	\$10,500	\$13,650.00		
Tome ES	1991	Original Bldg.	GS	Plumbing	FacRen	BS-GOB	Renovate all restrooms	1840	sf	\$300	\$552,000	\$717,600.00		
VES	1998	Original Bldg.	GS	Plumbing	FacRen	BS-SB9	replace vanity fixtures with automatic faucets, corridor outside women	3	ea	\$ 990.14	\$2,970	\$3,861.55		
VES	1998	Original Bldg.	GS	Plumbing	FacRen	BS-SB9	install insulation on p traps, corridor outside women	3	ea	\$ 250.00	\$750	\$975.00		
VES	1998	Original Bldg.	GS	Plumbing	FacRen	BS-SB9	exterior fountains inoperative remove or replace, outside TLT 173	3	ea	\$ 3,500.00	\$10,500	\$13,650.00		
VES	1998	Original Bldg.	Principal	Plumbing	FacRen	BS-GOB	Upgrade ALL restrooms	2250	sf	\$ 300.00	\$675,000	\$877,500.00		
VHS	2004	9th Grade Academy	GS	Plumbing	L-H-S-S	BS-SB9	Repair broken drainage pipe at freshman academy	1	ea	\$ 2,500.00	\$2,500	\$3,250.00		
VMS	Site		GS	Plumbing	FacRen	BS-SB9	remove drinking fountains	2	ea	\$500	\$1,000	\$1,300.00		
VMS	1995	Original Bldg	Principal	Plumbing	FacRen	BS-SB9	Update sinks in cafeteria lobby	3	ea	\$1,500	\$4,500	\$5,850.00		
VMS	1996	Cirm Addition	Dist.	Plumbing	LocPol	BS-SB9	Install sink in computer lab	1	ea	\$5,000	\$5,000	\$6,500.00		
VMS	1995	Original Bldg	Dist.	Plumbing	PreMaint	BS-SB9	Install 4' wainscot on wet wall in Admin restroom	40	sf	\$15	\$600	\$780.00	\$6,977,389.56	
APES	1996	Portables	FAD/FMAR	Portable Building	AdqStd	N/A	District to remove as necessary	0		\$0	\$0	\$0.0		
Dist. Wide			Dist.	Portable Building	AdqStd	BS-SB9	Repair / replace portables District wide. Does not include Portable Campus. On going project.	116	ea	\$15,000	\$1,740,000	\$2,262,000.00		
LLES	Portables	Portables (1999) 3	FAD/FMAR	Portable Building	AdqStd	BS-GOB	Upgrade as needed	1	ea	\$ 150,000.00	\$150,000	\$195,000.0		
LLES	Portables	Port 905	Principal	Portable Building	AdqStd	BS-SB9	Remove Portable	1	ea	\$ 5,000.00	\$5,000	\$6,500.0		
LLHS	1987	Portables 1	FAD/FMAR	Portable Building	AdqStd	N/A	7/28/08 Assessment Notes: No fire pull stations, no stable fire warning lights, no smoke detectors, heavy wear on floors, doors and windows do not seal, roof leaks. Major safety concern (TD-9/25/08). Used for storage only.	N/A			\$0	0		
LLHS	1990	Portables 5	FAD/FMAR	Portable Building	AdqStd	N/A	7/28/08 Assessment Notes: No fire pull stations, no stable fire warning lights, no smoke detectors, heavy wear on floors, doors and windows do not seal, roof leaks. Major safety concern (TD-9/25/08) Used for storage only.	N/A			\$0	0		
PES	Portable	1988 (4)	FAD-FMAR	Portable Building	AdqStd	N/A	No Action at this time	N/A		\$0	\$0	\$0.00		
Port Camp	Portable	Admin Port	GS	Portable Building	AdqStd	BS-SB9	Insulate Administration Portable	1792	sf	\$25	\$44,800	\$58,240.00		

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES	Portable	Portables (1989) 4	FAD/FMAR	Portable Building	AdqStd	N/A	No action at this time.	N/A		\$ -	\$0	\$0.00		
RGES	Portable	Portables (1992) 2	FAD/FMAR	Portable Building	AdqStd	N/A	No action at this time.	N/A		\$ -	\$0	\$0.00		
RGES	Portable	Portables (1994) 2	FAD/FMAR	Portable Building	AdqStd	N/A	No action at this time.	N/A		\$ -	\$0	\$0.00		
Tome ES	Site		Dist.	Portable Building	AdqStd	BS-SB9	Provide better access to portables. Crusher fines or paved walking paths.	500	sf	\$75	\$37,500	\$48,750.00		
Tome ES	Portable	1988	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792	sf	\$25	\$44,800	\$58,240.00		
Tome ES	Portable	1989	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792	sf	\$25	\$44,800	\$58,240.00		
Tome ES	Portable	1990 (2)	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792	sf	\$25	\$44,800	\$58,240.00		
Tome ES	Portable	1994 (1)	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792	sf	\$25	\$44,800	\$58,240.00		
Tome ES	Portable	1995 (1)	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792	sf	\$25	\$44,800	\$58,240.00		
Tome ES	Portable	1995 (1)	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792	sf	\$25	\$44,800	\$58,240.00		
Tome ES	Portable	1996 (1)	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	896	sf	\$25	\$22,400	\$29,120.00		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	unused portable repair soffit trim	1	ea	\$500	\$500	\$650.00		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	unused portable VCT replace	1792	sf	\$6	\$10,752	\$13,977.60		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	Unused portable roof leaks and replace ceiling tile	1792	sf	\$10	\$17,920	\$23,296.00		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	unused portable repaint exterior	1500	sf	\$3	\$4,500	\$5,850.00		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	steps at portables rusted and need sandblasted and painted	15	ea	\$300	\$4,500	\$5,850.00		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	rodents living under portables. Remove rodents and backfill holes	1	ea	\$500	\$500	\$650.00		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	install gravel between portables and concrete walkways to control weeds	1	ea	\$5,000	\$5,000	\$6,500.00		
VES	Portable		GS	Portable Building	AdqStd	BS-SB9	portable roof leaks	1901		\$ 10.00	\$19,010	\$24,713.00		
VES	Portable		GS	Portable Building	AdqStd	BS-SB9	portables repaint walls	1488	sf	\$ 2.00	\$2,976	\$3,868.80		
VES	Portable		GS	Portable Building	AdqStd	BS-SB9	portables replace carpet	1901	sf	\$ 4.98	\$9,469	\$12,309.82		
VES	Portable		GS	Portable Building	AdqStd	BS-SB9	portables replaced ceiling tiles	1901		\$ 6.00	\$11,406	\$14,827.80	\$3,061,543.02	
ADMIN			Dist.	Roof	PreMaint	PreMaint	Preventative maintenance on metal roof. Starting to leak. On going project.	12,000	sf	\$8	\$96,000	\$124,800.00		
ADMIN			Dist.	Roof	PreMaint	PreMaint	Replace gutters they are starting to leak.	1	ea	\$12,000	\$12,000	\$15,600.00		
APES	1988	cafeteria	GS	Roof	PreMaint	PreMaint	roof leaks in cafeteria	2781	sf	\$6	\$16,686	\$21,691.8		
BFES	1936	exterior	Principal	Roof	PreMaint	BS-SB9	Repair rusting eaves / soffits	250	sf	\$25	\$6,250	\$8,125.0		
DFES	1965	Cafeteria	Dist.	Roof	FacRen	BS-GOB	Replace roof over Cafeteria building.	9,798	sf	\$20	\$195,960	\$254,748.0		
DFES	1983	Gym	Dist.	Roof	FacRen	BS-SB9	Replace roof over Gym building.	6,597	sf	\$20	\$131,940	\$171,522.0		
DFES	1965	Main Bldg.	Dist.	Roof	L-H-S-S	BS-GOB	Replace sloped roof over main building. Install smoke and/or fire walls.	21,600	sf	\$35	\$756,000	\$982,800.0		
DFES	1965	Clrms 115 & 116	GS	Roof	PreMaint	PreMaint	Repair ceiling leaks in clrms 115 & 116	2030	sf	\$5	\$10,150	\$13,195.0		
DSC			Dist.	Roof	PreMaint	PreMaint	Roof leaks on main building. Coat Metal roof.	12,000	sf	\$8	\$96,000	\$124,800.00		
DVES	Portables	portable	GS	Roof	PreMaint	PreMaint	portables roof leaks and from swamp cooler humidity	2,600	sf	\$8	\$20,800	\$27,040.0		
DVES	2000	Main Bldg.	GS	Roof	PreMaint	PreMaint	replace ceiling tiles	20	sf	\$10	\$200	\$260.0		
KGES	Campus	School	Principal	Roof	PreMaint	PreMaint	Repair roof leaks throughout school. On going project.	1	ea	\$15,000	\$15,000	\$19,500.0		
KGES	1988	Main Bldg.	Dist.	Roof	PreMaint	PreMaint	Replace roof over admin, cafeteria and library	22000	sf	\$20	\$440,000	\$572,000.0		
LLES	2004	400 Pod	Principal	Roof	LocPol	Misc-SB9	Install awning at 400 Pod to match other Pods	750	sf	\$ 35.00	\$26,250	\$34,125.0		
LLES	2004	800 Pod	Principal	Roof	LocPol	Misc-SB9	Install awning at 800 Pod to match other Pods	750	sf	\$ 35.00	\$26,250	\$34,125.0		
LLES	2004	Bldgs 2 Pods 400 & 800 (2004)	FAD/FMAR	Roof	PreMaint	PreMaint	7/30/08 Assessment Notes: Very minor roof leaks. (TD-9/25/08) Update 6/13/12 Per FMP Vendor AM: Roof failing 7/10/13 Update AM Per FMAR: Minor leaking, Category 3 override applied. Repair Roof as needed.	1	ea	\$ 7,500.00	\$7,500	\$9,750.0		
LLES	1993	600 Pod	Principal	Roof	PreMaint	PreMaint	Install gutters to redirect water from sidewalk	90	lf	\$ 25.00	\$2,250	\$2,925.0		
LLES	1993	500 Pod	Principal	Roof	PreMaint	PreMaint	Install gutters to redirect water from sidewalk	90	lf	\$ 25.00	\$2,250	\$2,925.0		
LLHS	1993	E Wing	FAD/FMAR	Roof	AdqStd	N/A	Building Demolished	N/A			\$0	0		

**SECTION
3.3**

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLHS	F Wing (1997)	F Wing (1997)	FAD/FMAR	Roof	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Roof	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Roof	AdqStd	N/A	Demolished	N/A			\$0	0		
LLMS	2002	Admin	Dist.	Roof	FacRen	BS-GOB	Replace roof in Admin - leaks	11802	sf	\$20	\$236,040	\$306,852.00		
LLMS	2002	400 Wing	Dist.	Roof	FacRen	BS-GOB	Replace roof	22136	sf	\$20	\$442,720	\$575,536.00		
LLMS	1962	Cafeteria	Dist.	Roof	FacRen	BS-GOB	Replace Roof	13671	sf	\$20	\$273,420	\$355,446.00		
LLMS	1993	600 Wing	FAD/FMAR	Roof	FacRen	N/A	Roof 100% used, type 3: 'Roof Leaks'Per Mike's assessment dated 6/13/07. (TD-6/18/07) Replaced 2012.	0	sf	\$20	\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	Roof	FacRen	N/A	Completed	0	sf	\$0	\$0	\$0.00		
LLMS	2002	400 Wing	GS	Roof	PreMaint	PreMaint	repair gutter at canopy that caused concrete spalling	1	ea	\$500	\$500	\$650.00		
LLMS	2002	400 Wing	GS	Roof	PreMaint	PreMaint	repair gutter and paint canopy NE corner of 2002	1	ea	\$500	\$500	\$650.00		
LLMS	2002	400 Wing	GS	Roof	PreMaint	PreMaint	Repair crushed gutter outside of library	1	ea	\$500	\$500	\$650.00		
LLMS	1962	Cafeteria	GS	Roof	PreMaint	PreMaint	paint canopy structure and downspouts	300	sf	\$3	\$900	\$1,170.00		
LLMS	1993	Tech Ctr	GS	Roof	PreMaint	PreMaint	repaint canopy	1000	sf	\$3	\$3,000	\$3,900.00		
PES	1989	Bldg 2	Dist.	Roof	FacRen	BS-GOB	Replace roof on Bldg 2. BUR.	10,407	sf	\$20	\$208,140	\$270,582.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Roof	PreMaint	PreMaint	7/10/13 Update AM Per FMAR: Ponding on roof. Repairs only	1	ea	\$2,500	\$2,500	\$3,250.00		
PES	1947	Original Bldg.	FAD-FMAR	Roof	FacRen	BS-GOB	Reroofed 1999. 10/12/2011 CJA Assessment Notes: TPO roof; per Rocky, these are first gen TPO and is failing; set to cat 3. 7/10/13 Update AM Per FMAR: Ponding on roof. Replace roof	5937	sf	\$20	\$118,740	\$154,362.00		
PES	2002	Admin	GS	Roof	FacRen	BS-GOB	Replace roof on Cafeteria/Gym/Admin/Library	13855	sf	\$20	\$277,100	\$360,230.00		
PES	2002	K-1	GS	Roof	FacRen	BS-GOB	Replace roof on K-1 Bldg	4896	sf	\$20	\$97,920	\$127,296.00		
PES	1989	Bldg 2	GS	Roof	PreMaint	PreMaint	Repair skylight leaks in 1989 bldg	1	ea	\$750	\$750	\$975.00		
RGES	1969	300A	FAD/FMAR	Roof	FacRen	BS-GOB	7/10/13 Update AM Per FMAR: Roof leaking, Category 3 override applied 11-20-13 jh Roof install is really bad looks like bolts sticking up from under membrane, causing holes, many of which have been patched a lot of bubbling, loose roofing material forming rolls, heavy ponding, Interior spaces, heavy signs of leaks ceiling tiles staining, Some broke from water damage Category override 3 applied SEE photos 430 thru 435, 449 thru 455. District applying to PSCOC for funding 2017.	3716	sf	\$ 20.00	\$74,320	\$96,616.00		
RGES	1999	300B	FAD/FMAR	Roof	FacRen	BS-GOB	7/10/13 Update AM Per FMAR: Roof leaking, Category 3 override applied CJA Deleted 11-20-13 jh Roof is showing heavy wear , some patching, Granular material loss estimated at about 50%., leak indications inside of building. District applying for PSCOC funding 2017.	9687	sf	\$ 20.00	\$193,740	\$251,862.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	Roof	FacRen	BS-GOB	reroof in 1997 7/10/13 Update AM Per FMAR: Roof leaking, Category 3 override applied 11-20-13 jh Roof is in bad shape many leaks Category 3 override should apply. District applying for PSCOC funding 2017.	10260	sf	\$ 20.00	\$205,200	\$266,760.00		
RGES	1938	Gym	GS	Roof	FacRen	BS-GOB	shingle roof on gym needs replaced. District applying for PSCOC funding 2017.	7118	sf	\$ 18.00	\$128,124	\$166,561.20		
RGES	1938	Original Bldg.	FAD/FMAR	Roof	FacRen	BS-GOB	7/10/13 Update AM Per FMAR: Roof leaking, Category 3 override applied 12/18/2013 CJA Jim's notes indicate the roof is in terrible condition.	16879	sf	\$ 20.00	\$337,580	\$438,854.00		
RGES	1969	300A	GS	Roof	FacRen	BS-GOB	downspouts missing east side	3	ea	\$ 200.00	\$600	\$780.00		
RGES	1938	Original Bldg.	GS	Roof	FacRen	BS-GOB	downspouts crushed	2	ea	\$ 200.00	\$400	\$520.00		

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES	1938	Original Bldg.	GS	Roof	FacRen	BS-GOB	downspout missing SE corner	1	ea	\$ 200.00	\$200	\$260.00		
RGES	Portable	Portables	Principal	Roof	FacRen	BS-GOB	Replace damaged gutter at Portable 406-407	1	ea	\$ 200.00	\$200	\$260.00		
RGES	1938	Gym	GS	Roof	PreMaint	PreMaint	roof leak	312	sf	\$ 12.00	\$3,744	\$4,867.20		
RGES	1938	gym	GS	Roof	PreMaint	PreMaint	rafter tails exposed and rotted	115	lf	\$ 20.00	\$2,300	\$2,990.00		
RGES	1954	Cafeteria / Library	Principal	Roof	PreMaint	PreMaint	Repair roof leaks at cafeteria	1500	sf	\$ 12.00	\$18,000	\$23,400.00		
Tome ES	2003	4 Clrm Addition	FAD-FMAR	Roof	FacRen	BS-GOB	7/10/13 Update AM Per FMAR: Bubbling of the TPO. 7/2014 Many stained tiles indicators of roof leaks	4531	sf	\$20	\$90,620	\$117,806.00		
Tome ES	1991	Original Bldg.	Principal	Roof	PreMaint	PreMaint	Repair roof leaks at Kindergarten area	1	ea	\$12,500	\$12,500	\$16,250.00		
VES	1998	Original Bldg.	GS	Roof	PreMaint	PreMaint	repair leaks in awnings and repaint awnings and exterior trim, outside clrm D1	50	sf	\$ 12.00	\$600	\$780.00		
VHS	2001	Admin / Clrm	GS	Roof	PreMaint	PreMaint	roof leak in admin	250	sf	\$ 12.00	\$3,000	\$3,900.00		
VHS	2001	Admin / Clrm	GS	Roof	PreMaint	PreMaint	roof leak in cafeteria replace roof	6225	sf	\$ 20.00	\$124,500	\$161,850.00		
VHS	2001	Admin / Clrm	GS	Roof	PreMaint	PreMaint	roof leak in hallway	50	sf	\$ 12.00	\$600	\$780.00	\$6,136,577.20	
APES	Site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting to LED	1	ea	\$15,000	\$15,000	\$19,500.0		
DFES	site		GS	Site Lighting	L-H-S-S	LHSS-SB9	Replace parking lot lights	3	ea	\$12,500	\$37,500	\$48,750.0		
DVES	site	site	Dist.	Site Lighting	L-H-S-S	Misc-GOB	Install additional exterior lighting.	6	ea	\$15,000	\$90,000	\$117,000.0		
DVES	site	site	Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting to LED	1	ea	\$15,000	\$15,000	\$19,500.0		
DVES	site	site	Principal	Site Lighting	L-H-S-S	LHSS-GOB	Install site lighting. Cannot access site in the evenings.	4	ea	\$25,000	\$100,000	\$130,000.0		
KGES	Site	Field	Principal	Site Lighting	L-H-S-S	LHSS-SB9	Install additional site lighting by field	4	ea	\$15,000	\$60,000	\$78,000.0		
LLES	Portables	Portables	Principal	Site Lighting	L-H-S-S	LHSS-SB9	Install exterior lighting at portables for safety and security. Lighting is adequate for other areas of campus.	4	ea	\$12,500	\$50,000	\$65,000.0		
LLHS	Site	Site	FAD/FMAR	Site Lighting	AdqStd	N/A	Continual upkeep Upgraded 2015.	N/A			\$0	0		
LLMS	Site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting - Courtyard and Parking to LED	1	ea	\$15,000	\$15,000	\$19,500.00		
LLMS	1962	Cafeteria	GS	Site Lighting	L-H-S-S	LHSS-SB9	replace soffit lights	5	ea	\$350	\$1,750	\$2,275.00		
LLMS	Site	Site	GS	Site Lighting	L-H-S-S	LHSS-GOB	Install security lighting around exterior	8	ea	\$15,000	\$120,000	\$156,000.00		
LLMS	Site	Kitchen	GS	Site Lighting	L-H-S-S	LHSS-SB9	Install additional lighting by kitchen.	1	ea	\$15,000	\$15,000	\$19,500.00		
LLMS	Site	Courtyard	GS	Site Lighting	L-H-S-S	LHSS-GOB	Install additional exterior lighting in center of courtyard	6	ea	\$15,000	\$90,000	\$117,000.00		
PES	site	Campus	Dist.	Site Lighting	L-H-S-S	LHSS-GOB	Provide additional exterior lighting	6	ea	\$15,000	\$90,000	\$117,000.00		
PES	site	Parking Lot	GS	Site Lighting	L-H-S-S	LHSS-SB9	Install parking lot lighting in new parking lot	2	ea	\$20,000	\$40,000	\$52,000.00		
RGES	Site	300A	Principal	Site Lighting	L-H-S-S	LHSS-SB9	Install security lighting by 300 wing and outdoor courtyard.	4	ea	\$15,000	\$60,000	\$78,000.00		
VHS	Site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting to LED. On going project.	1	ea	\$ 15,000.00	\$15,000	\$19,500.00		
VHS	Site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Install additional lighting by kitchen.	1	ea	\$ 15,000.00	\$15,000	\$19,500.00		
VMS	site	Kitchen	Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Install additional lighting by kitchen.	1	ea	\$12,500	\$12,500	\$16,250.00		
VMS	site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting to LED	1	ea	\$15,000	\$15,000	\$19,500.00	\$1,113,775.00	
APES	portable	Portables	Dist.	Site Specialties	LocPol	BS-SB9	Remove Portable Clrm 44	1	ea	\$10,000	\$10,000	\$13,000.0		
BFES	2001	Café	GS	Site Specialties	L-H-S-S	LHSS-SB9	Install exit sign east side of teacher lounge by cafeteria	1	ea	\$500	\$500	\$650.0		
Dist. Wide			Dist.	Site Specialties	LocPol	Misc-GOB	Install renewable energy systems including solar panels when ever possible. On going project.	16	ea	\$35,000	\$560,000	\$728,000.00		
Dist. Wide			Dist.	Site Specialties	LocPol	Misc-GOB	Install lighted flag poles at all schools. On going project.	16	ea	\$12,500	\$200,000	\$260,000.00		
Dist. Wide			Dist.	Site Specialties	PreMaint	PreMaint	District Wide Pigeon Control. On going project.	16	ea	\$12,500	\$200,000	\$260,000.00		
DVES	site	site	Principal	Site Specialties	LocPol	Misc-SB9	Install additional buddy benches and trash containers	2	ea	\$2,500	\$5,000	\$6,500.0		
DVES	site	site	Principal	Site Specialties	LocPol	Misc-SB9	Install more shade structure: kindergarten, amphitheater, garden, play equipment	2	ea	\$12,500	\$25,000	\$32,500.0		
DVES	site	site	GS	Site Specialties	PreMaint	PreMaint	gravel area to north side of building to alleviated sand buildup on sidewalk	9000	sf	\$2	\$18,000	\$23,400.0		
KGES	Site	Site	GS	Site Specialties	PreMaint	PreMaint	Install sand/wind blocks. When wind blows get a lot of sand on site.	1	ea	\$25,000	\$25,000	\$32,500.0		
LLHS	Site	Football	Dist.	Site Specialties	AdqStd	Misc-GOB	Replace visitor bleachers: 1,500	1500	ea	125	\$187,500	243750		

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLHS	Site	Site	FAD/FMAR	Site Specialties	AdqStd	N/A	Upgraded 2015	N/A			\$0	0		
LLMS	1962	Cafeteria	GS	Site Specialties	L-H-S-S	LHSS-SB9	install bollards at new gas line - trip hazard	2	ea	\$250	\$500	\$650.00		
LLMS	Site	Site	GS	Site Specialties	LocPol	Misc-SB9	Install outdoor shade structures	2	ea	\$12,500	\$25,000	\$32,500.00		
PES	site	Site	GS	Site Specialties	PreMaint	PreMaint	collector basins below down spouts clogged	2	ea	\$250	\$500	\$650.00		
RGES	site	site	GS	Site Specialties	L-H-S-S	LHSS-SB9	rubber near basketball court split - remove	600	sf	\$ 5.00	\$3,000	\$3,900.00		
RGES	Site	1999	Principal	Site Specialties	LocPol	Misc-GOB	Provide awning on south side of 1999 addition	1600	sf	\$ 50.00	\$80,000	\$104,000.00		
RGES	Site	Bus Loading	Principal	Site Specialties	LocPol	Misc-GOB	Install awnings at bus pickup area	1200	sf	\$ 50.00	\$60,000	\$78,000.00		
RGES	Site	Cafeteria / Library	Principal	Site Specialties	LocPol	Misc-GOB	Provide awning on north side of 1954 (cafeteria) addition	1200	sf	\$ 50.00	\$60,000	\$78,000.00		
RGES	Site	Playground	Principal	Site Specialties	LocPol	Misc-SB9	Provide new trash receptacles outside in playground area	1	ea	\$1,500	\$1,500	\$1,950.00		
SUNDANCE	Site		Principal	Site Specialties	L-H-S-S	LHSS-SB9	Install concrete ramps at kitchen delivery. Currently there are metal ramps that are a hazard issue.	1	ea	\$7,500	\$7,500	\$9,750.00		
SUNDANCE	Site		Principal	Site Specialties	LocPol	Misc-SB9	Install outdoor furniture, benches, trash cans and tables.	1	ea	\$5,000	\$5,000	\$6,500.00		
SUNDANCE	Site		Principal	Site Specialties	PreMaint	PreMaint	Install sand/wind block. It is a real issue. Trees can be installed.	1	ea	\$25,000	\$25,000	\$32,500.00		
Tome ES	site		Dist.	Site Specialties	L-H-S-S	LHSS-SB9	Remove planter in courtyard. Concrete tripping hazards.	1	ea	\$35,000	\$35,000	\$45,500.00		
Tome ES	site		Dist.	Site Specialties	LocPol	Misc-SB9	Rework trash collection area. There is no good way to pick up dumpsters.	1	ea	\$25,000	\$25,000	\$32,500.00		
Tome ES	site		Dist.	Site Specialties	LocPol	Misc-SB9	Install exterior directional signage at school entry.	1	ea	\$7,500	\$7,500	\$9,750.00		
Tome ES	site		GS	Site Specialties	LocPol	Misc-SB9	Shade structure needed over concrete amphitheater	1	ea	\$25,000	\$25,000	\$32,500.00		
VES	Site		Dist.	Site Specialties	LocPol	Misc-SB9	Add outdoor tables - benches and trash cans behind Kindergarten	1	ea	\$ 7,500.00	\$7,500	\$9,750.00		
VHS	Site	Baseball	Dist.	Site Specialties	FacRen	Misc-SB9	Install 200 bleachers for baseball	200	ea	\$ 175.00	\$35,000	\$45,500.00		
VHS	Site	Softball	Dist.	Site Specialties	FacRen	Misc-SB9	Install 200 bleachers for softball	200	ea	\$ 175.00	\$35,000	\$45,500.00		
VHS	Site	Football	Dist.	Site Specialties	FacRen	Misc-GOB	Replace football visitors side bleachers with 2000 home side bleachers	2000	ea	\$ 200.00	\$400,000	\$520,000.00		
VHS	Site	Football	Dist.	Site Specialties	FacRen	Misc-GOB	Install football press box	450	sf	\$ 275.00	\$123,750	\$160,875.00	\$2,850,575.00	
LLHS	Site	Site	FAD/FMAR	Site Utilities	AdqStd	N/A	7/28/08 Assessment Notes: Changed to Type 3 due poor site drainage . (TD-9/25/08) Upgraded 2015	N/A			\$0	0		
PES	Site	Site	FAD/FMAR	Site Utilities	FacRen	N/A	Sewer extended to street 2000	N/A		\$0	\$0	\$0.00		
RGES	1938	Original Bldg.	GS	Site Utilities	PreMaint	PreMaint	gas piping north side of main building paint	25	sf	\$ 2.00	\$50	\$65.00	\$65.00	
DVES	2000	Main B'	FAD/FMAR	Technology	FacRen	N/A	Wiring present but not connected to cable system. District upgraded system.	0	ea	\$5,000	\$0	\$0.0		
LLHS	1998	Auxiliary Gym	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	10180	sf	1	\$10,180	13234		
LLHS	1993	E Wing	FAD/FMAR	Technology	Tech	Tech	Building Demolished	N/A			\$0	0		
LLHS	1997	F Wing	FAD/FMAR	Technology	Tech	Tech	Building Demolished	N/A			\$0	0		
LLHS	2003	Field House	FAD/FMAR	Technology	Tech	Tech	None. Not needed.	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Technology	Tech	Tech	Demolished or renovated 2015	N/A			\$0	0		
LLHS	2004	Performing Arts	FAD/FMAR	Technology	Tech	Tech	Renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Technology	Tech	Tech	Demolished	N/A			\$0	0		
LLHS	1973	Vocational Building	FAD/FMAR	Technology	Tech	Tech	Upgraded 1995 Renovated 2015	N/A			\$0	0		
LLHS	2004	Volunteer Field House	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	6400	sf	1	\$6,400	8320		
LLMS	1990	100 Wing	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	12333	sf	\$2	\$24,666	\$32,065.80		
LLMS	1991	500 Wing	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	14936	sf	\$2	\$29,872	\$38,833.60		
LLMS	1993	600 Wing	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	5006	sf	\$2	\$10,012	\$13,015.60		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	13671	sf	\$2	\$27,342	\$35,544.60		

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLMS	2003	Classroom Addition	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	25942	sf	\$2	\$51,884	\$67,449.20		
LLMS	1956	Gym	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	16785	sf	\$2	\$33,570	\$43,641.00		
LLMS	1950	Wrestling Building	FAD/FMAR	Technology	Tech	Tech	Demolish Building	N/A		\$0	\$0	\$0.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	Technology	Tech	Tech		10260	sf	\$ 4.00	\$41,040	\$53,352.00		
RGES	1938	Gym	FAD/FMAR	Technology	Tech	Tech		7118	sf	\$ 2.00	\$14,236	\$18,506.80		
VHS	2001	Admin / Clrm	FAD- FMAR	Technology	Tech	Tech	Upgrade as needed	45339	sf	\$ 2.00	\$90,678	\$117,881.40		
VHS	2003	200 Bldg.	FAD- FMAR	Technology	Tech	Tech	Upgrade as needed	20824	sf	\$ 2.00	\$41,648	\$54,142.40		
VHS	2004	9th Grade Academy	FAD- FMAR	Technology	Tech	Tech	Upgrade as needed	34377	sf	\$ 2.00	\$68,754	\$89,380.20		
VHS	2006	300 Bldg.	FAD- FMAR	Technology	Tech	Tech	Upgrade as needed	15195	sf	\$ 2.00	\$30,390	\$39,507.00		
VHS	2002	Two Vocational Shops	FAD- FMAR	Technology	Tech	Tech	Upgrade as needed	15709	sf	\$ 2.00	\$31,418	\$40,843.40		
VMS	1996	Clrm Addition	FAD /FMAR	Technology	Tech	Tech		39772	sf	\$2	\$79,544	\$103,407.20		
VMS	1995	Original Bldg	FAD /FMAR	Technology	Tech	Tech		57102	sf	\$2	\$114,204	\$148,465.20	\$917,589.40	
ADMIN	site		Dist.	Walkways	PreMaint	PreMaint	colored concrete cracked in courtyard	100	sf	\$ 20.00	\$2,000	\$2,600.00		
ADMIN	site		Dist.	Walkways	L-H-S-S	LHSS-SB9	colored concrete heaved in courtyard	100	sf	\$ 20.00	\$2,000	\$2,600.00		
APES			Dist.	Walkways	L-H-S-S	LHSS-SB9	Site Concrete in front at school Tree roots are pushing up concrete.	150	sf	\$75	\$11,250	\$14,625.0		
APES	site	Basketball	Principal	Walkways	L-H-S-S	LHSS-SB9	Concrete broken at basketball courts	800	sf	\$25	\$20,000	\$26,000.0		
APES	site		Principal	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at sidewalk	200	sf	\$25	\$5,000	\$6,500.0		
APES	site	Entry	Principal	Walkways	L-H-S-S	LHSS-SB9	Concrete spalled multiple locations including entry	1200	sf	\$25	\$30,000	\$39,000.0		
DFES	site		GS	Walkways	L-H-S-S	LHSS-SB9	Remove and replace sidewalks at front of building	2500	sf	\$25	\$62,500	\$81,250.0		
DVES	Site	site	Dist.	Walkways	L-H-S-S	LHSS-SB9	Install sidewalk or a surfaced walking path on north side of the building for student use during fire drills and access to busses; and for staff access to parking lot. The area is overgrown with weeds and harbors snakes, scorpions and other unforgiving creatures. On going project.	750	sf	\$30	\$22,500	\$29,250.0		
DVES	Site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked in courtyard near stairs	150	sf	\$30	\$4,500	\$5,850.0		
DVES	Site	site	GS	Walkways	L-H-S-S	LHSS-SB9	replace concrete cracked at basketball court	250	sf	\$30	\$7,500	\$9,750.0		
DVES	Site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled on north side	180	sf	\$30	\$5,400	\$7,020.0		
DVES	Portables	portable	GS	Walkways	L-H-S-S	LHSS-SB9	portables steps rusted paint	100	sf	\$4	\$400	\$520.0		
DVES	Site	site	GS	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk outside north gym vestibule	200	sf	\$30	\$6,000	\$7,800.0		
DVES	Site	site	Principal	Walkways	L-H-S-S	LHSS-SB9	Correct drainage issue at both ends of the amphitheater	1	ea	\$25,000	\$25,000	\$32,500.0		
KGES	1994	Gym	GS	Walkways	L-H-S-S	LHSS-SB9	Install handrail @ center of ramp by Gym	20	lf	\$150	\$3,000	\$3,900.0		
KGES	Site	Entry	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at entry	600	sf	\$30	\$18,000	\$23,400.0		
KGES	Site	Entry	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at corners of planter in front	25	sf	\$30	\$750	\$975.0		
KGES	Site	Track	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk by track/field	125	sf	\$30	\$3,750	\$4,875.0		
KGES	Site	Courtyard	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair concrete in courtyard	550	sf	\$30	\$16,500	\$21,450.0		
LLES	Site	Site	FAD/FMAR	Walkways	L-H-S-S	LHSS-SB9	7/30/08 Assessment Notes: Changed to Type 3 due uneven walkways causing a tripping hazard (safety). (TD-9/25/08) Update 6/13/12 Per FMP Vendor AM: Courtyard concrete is cracking. Tripping hazards. Trees have been removed. Upgrade as needed.	N/A		\$ -	\$0	\$0.0		
LLES	Site	Entry	GS	Walkways	L-H-S-S	LHSS-SB9	cracked concrete from entry to parking lot over roof drain	600	sf	\$ 30.00	\$18,000	\$23,400.0		
LLES	Site	Flagpole	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled near flagpole	200	sf	\$ 30.00	\$6,000	\$7,800.0		
LLES	Site	Library	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled southwest of library	600	sf	\$ 30.00	\$18,000	\$23,400.0		
LLES	Site	Library	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled between library and portable	400	sf	\$ 30.00	\$12,000	\$15,600.0		
LLES	Site	Library	GS	Walkways	L-H-S-S	LHSS-SB9	asphalt missing between library and portable	30	sf	\$ 30.00	\$900	\$1,170.0		
LLES	Portables	Portables	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk in front of portables	500	sf	\$ 30.00	\$15,000	\$19,500.0		

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLS	Site	700 Pod	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk in front of 700 Pod	250	sf	\$ 30.00	\$7,500	\$9,750.0		
LLS	Site	Entry	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair damaged concrete in front of school	1000	sf	\$ 30.00	\$30,000	\$39,000.0		
LLHS	Site	Site	FAD/FMAR	Walkways	L-H-S-S	LHSS-SB9	7/28/08 Assessment Notes: Changed to Type 1 due poor condition of walkways causing a tripping hazard (safety). (TD-9/25/08) Upgraded 2015	N/A			\$0	0		
LLMS	Site	Courtyard	GS	Walkways	L-H-S-S	LHSS-GOB	Replace asphalt in courtyard	20000	sf	\$6	\$120,000	\$156,000.00		
LLMS	Site	400 Wing	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled at front sidewalk	400	sf	\$30	\$12,000	\$15,600.00		
LLMS	1990	100 wing	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at entry to corr 118	6	sf	\$30	\$180	\$234.00		
LLMS	1990	100 Wing	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at entry to corr 117	6	sf	\$30	\$180	\$234.00		
LLMS	1991	500 Wing	GS	Walkways	L-H-S-S	LHSS-SB9	CMU stair step cracking clrm 505	20	sf	\$5	\$100	\$130.00		
LLMS	1956	Gym	GS	Walkways	L-H-S-S	LHSS-SB9	refinish concrete floor at North East entry	20	sf	\$30	\$600	\$780.00		
LLMS	1956	Gym	GS	Walkways	L-H-S-S	LHSS-SB9	replace asphalt cracked at trash area	100	sf	\$2	\$200	\$260.00		
LLMS	1962	Cafeteria	GS	Walkways	L-H-S-S	LHSS-GOB	replace all concrete North of 1962	3500	sf	\$30	\$105,000	\$136,500.00		
LLMS	1962	Cafeteria	GS	Walkways	L-H-S-S	LHSS-SB9	replace diamond plate over valley gutter - trip hazard	1	ea	\$250	\$250	\$325.00		
PES	site	Kitchen	GS	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk outside kitchen	100	sf	\$30	\$3,000	\$3,900.00		
PES	site	N. Cafeteria	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalling at ramp north of cafeteria	750	sf	\$20	\$15,000	\$19,500.00		
PES	1947	Original Bldg.	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled and paint peeling north side	250	sf	\$20	\$5,000	\$6,500.00		
PES	1947	Original Bldg.	GS	Walkways	L-H-S-S	LHSS-SB9	stair step cracking at mortar joints NE corner	30	sf	\$10	\$300	\$390.00		
RGES	1954	Cafeteria / Library	GS	Walkways	L-H-S-S	LHSS-SB9	steps spalled north side of 1954 boys	80	sf	\$ 20.00	\$1,600	\$2,080.00		
RGES	Site	Cafeteria / Library	GS	Walkways	L-H-S-S	LHSS-SB9	Rework north egress ramp at cafeteria, not ADA compliant	1	ea	\$25,000	\$25,000	\$32,500.00		
RGES	1938	gym	GS	Walkways	L-H-S-S	LHSS-SB9	steps cracked	200	sf	\$ 20.00	\$4,000	\$5,200.00		
RGES	1938	Original Bldg.	GS	Walkways	L-H-S-S	LHSS-SB9	Access / egress between school and Gym is not ADA compliant	1	ea	\$34,000	\$34,000	\$44,200.00		
RGES	site	Site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete handicap ramp cracked	500	sf	\$ 30.00	\$15,000	\$19,500.00		
RGES	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete steps cracked and spalled at entry near room 101	100	sf	\$ 30.00	\$3,000	\$3,900.00		
RGES	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete raised between 1938 and 1954	50	sf	\$ 30.00	\$1,500	\$1,950.00		
RGES	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked west side of 205	200	sf	\$ 30.00	\$6,000	\$7,800.00		
RGES	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	asphalt tripping hazard between 1954 and 1969	50	sf	\$ 30.00	\$1,500	\$1,950.00		
RGES	1954	Cafeteria / Library	GS	Walkways	L-H-S-S	LHSS-SB9	concrete outside NE cafeteria door cracked and chipped at threshold	50	sf	\$ 20.00	\$1,000	\$1,300.00		
RGES	Site	Playground	Principal	Walkways	L-H-S-S	LHSS-SB9	Install sidewalk around play equipment for handicap access and fill area with wood chips.	800	sf	\$ 25.00	\$20,000	\$26,000.00		
RGES	Site	Playground	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair damaged sidewalks leading to playground	1200	sf	\$ 30.00	\$36,000	\$46,800.00		
RGES	Portable	Portables	Principal	Walkways	L-H-S-S	LHSS-SB9	Install sidewalk from portables and 300 building to gym	1,500	sf	\$30	\$45,000	\$58,500.00		
RGES	Portable	Portables	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair asphalt between portables	3000	sf	\$ 6.00	\$18,000	\$23,400.00		
RGES	Portable	Portables	Principal	Walkways	L-H-S-S	LHSS-SB9	2 ramps at portables are not ADA compliant	2	ea	\$ 7,500.00	\$15,000	\$19,500.00		
RGES	Site	Site	Principal	Walkways	L-H-S-S	LHSS-SB9	Replace asphalt sidewalk (concrete sidewalk below)	500	sf	\$25	\$12,500	\$16,250.00		
SL	site		GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked between spec serve and soloman Luna	200	sf	\$20	\$4,000	\$5,200.00		
Tome ES	site		GS	Walkways	L-H-S-S	LHSS-SB9	Concrete spalling and cracked several areas including portable area	1400	sf	\$30	\$42,000	\$54,600.00		
TRANS			Dist.	Walkways	PreMaint	PreMaint	Transportation East - clean rust and paint steps	200	sf	\$ 2.00	\$400	\$520.00		
TRC		site	GS	Walkways	PreMaint	PreMaint	concrete steps spalled	600	sf	\$ 30	\$18,000	\$23,400.00		
TRC		site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked and spalled north side of building	2500	sf	\$ 30	\$75,000	\$97,500.00		
VES	site		GS	Walkways	L-H-S-S	LHSS-SB9	Concrete walkways cracked at drop off area	6,600	sf	\$ 15.00	\$99,000	\$128,700.00		
VES	1998	Original Bldg.	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk on north side of classroom pods	5,200	sf	\$ 15.00	\$78,000	\$101,400.00		
VES	1998	Original Bldg.	Principal	Walkways	L-H-S-S	LHSS-SB9	Correct ice issue on north side of classroom pods and main entry	1	ea	\$ 15,000.00	\$15,000	\$19,500.00		
VHS	2001	Admin / Clrm	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked on walkway in front of courtyard	6	sy	\$ 30.00	\$180	\$234.00		
VHS	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	cracked concrete walk between wrestling and radio tv	400	sf	\$ 30.00	\$12,000	\$15,600.00		

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
VHS	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled north of practice / ensemble	200	sf	\$ 30.00	\$6,000	\$7,800.00		
VMS	Site	Entry	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked and spalled	2000	sf	\$25	\$50,000	\$65,000.00		
VMS	Site	Courtyard	GS	Walkways	L-H-S-S	LHSS-SB9	cracked steps	200	sf	\$30	\$6,000	\$7,800.00		
VMS	Site	Courtyard	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled at entry to steps	200	sf	\$30	\$6,000	\$7,800.00		
VMS	Site		Principal	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk along west side of 1996 wing	750	sf	\$30	\$22,500	\$29,250.00		
VMS	Site		Principal	Walkways	L-H-S-S	LHSS-SB9	Snow and Ice are a issue at front entry. Need better snow and ice removal system	1	ea	\$5,500	\$5,500	\$7,150.00		
VMS	Site	Athletic Fields	Principal	Walkways	L-H-S-S	LHSS-SB9	Correct tripping hazard at sand volleyball court	1	ea	\$3,500	\$3,500	\$4,550.00	\$1,686,672.00	
APES	1988	Gym	GS	Wall Finishes	L-H-S-S	LHSS-SB9	Upgrade acoustics in Gym	1,800	sf	\$15	\$27,000	\$35,100.0		
APES	2002	Addition	FAD/FMAR	Wall Finishes	PreMaint	PreMaint	Paint walls. District to upgrade as necessary	1200	sf	\$3	\$3,600	\$4,680.0		
APES	1988	Main Bldg.	FAD/FMAR	Wall Finishes	PreMaint	N/A	Painted 2000. Painted 2015	0		\$0	\$0	\$0.0		
APES	portable	Portables	GS	Wall Finishes	PreMaint	PreMaint	water damage in portable wall	32	sf	\$20	\$640	\$832.0		
APES	1988	Library	Principal	Wall Finishes	PreMaint	PreMaint	Repair wall cracks in library	1	ea	\$1,250	\$1,250	\$1,625.0		
KGES	2003	Clrm Addition	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	District to upgrade as needed	12500	sf	\$3	\$37,500	\$48,750.0		
LLHS	2004	Bldgs 2 Pods 400 & 800	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	12000	sf	\$ 3.00	\$36,000	\$46,800.0		
LLHS	1993	E Wing	FAD/FMAR	Wall Finishes	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1997	F Wing	FAD/FMAR	Wall Finishes	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Wall Finishes	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	2004	Performing Arts	FAD/FMAR	Wall Finishes	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Wall Finishes	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1973	Vocational Building	FAD/FMAR	Wall Finishes	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLHS	1998	Auxiliary Gym	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	12000	sf	3	\$36,000	46800		
LLHS	2003	Field House	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	10000	sf	3	\$30,000	39000		
LLHS	2004	Volunteer Field House	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	24000	sf	3	\$72,000	93600		
LLMS	1950	Wrestling Building	FAD/FMAR	Wall Finishes	FacRen	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	1792	sf	\$3	\$5,376	\$6,988.80		
PES	2002	Admin	FAD-FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	13855	sf	\$3	\$41,565	\$54,034.50		
PES	2002	K-1	FAD-FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	8000	sf	\$3	\$24,000	\$31,200.00		
PES	2002	Kitchen	FAD-FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	5000	sf	\$3	\$15,000	\$19,500.00		
PES	Portable	19	GS	Wall Finishes	PreMaint	PreMaint	Repair wall damage	25	sf	\$50	\$1,250	\$1,625.00		
PES	1989	Corridor	GS	Wall Finishes	PreMaint	PreMaint	roof leaks at skylight repair drywall	20	sf	\$25	\$500	\$650.00		
PES	2002	Library	GS	Wall Finishes	PreMaint	PreMaint	Repair wall cracks in SE corner of library	50	sf	\$50	\$2,500	\$3,250.00		
PES	1947	Original Bldg.	GS	Wall Finishes	PreMaint	PreMaint	drywall cracked	32	sf	\$2	\$52	\$67.39		
PES	1947	Original Bldg.	GS	Wall Finishes	PreMaint	PreMaint	Repair wall cracks in SW corner of south restrooms in Original bldg	50	sf	\$50	\$2,500	\$3,250.00		
RGES	1938	Gym	FAD/FMAR	Wall Finishes	FacRen	BS-GOB	maintained DCU funded for wall finishes - 8/12/03 PO# 41277 11-20-13 jh walls have been repainted, no major issues notepad just install date for 25% life cycle . Paint Gym interior.	35670	sf	\$ 3.00	\$107,010	\$139,113.00		
RGES	1938	Original Bldg.	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	DCU PO # 41277 funded for wall finishes - 8/12/03 11-20-13 jh Adjust install yr. as per above note	2800	sf	\$ 3.00	\$8,400	\$10,920.00		
RGES	1954	Cafeteria / Library	Principal	Wall Finishes	FacRen	BS-SB9	Paint Cafeteria	3500	sf	\$ 3.00	\$10,500	\$13,650.00		
VHS	2002	Two Vocational Shops	FAD- FMAR	Wall Finishes	FacRen	BS-GOB	Upgrade as needed	25000	sf	\$ 3.00	\$75,000	\$97,500.00	\$698,935.69	
											\$69,917,424	\$90,892,651.0	\$90,892,651.01	