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LOS LUNAS SCHOOLS REPRESENTATIVES

Los Lunas Schools Board of Education

Frank Otero – President

Bryan C. Smith – Vice President/Audit Committee Chair Georgia Otero-Kirkham – Secretary/Finance Committee Sonya C'Moya – Member/Finance Committee Chair Robert Archuleta – Member/ Audit Committee

Superintendent

Dana Sanders

FMP Core Committee

Claire Cieremans - Chief Finance Officer Vicki Parker - Director of Purchasing Andy Garcia - Director of Maintenance and Construction Anthony Silva - Supervisor of Maintenance Antonio Sedillo - Supervisor Construction Management

LLS Staff Interviews

LLS elementary, middle and high school principals and staff LLS Department Directors and staff

Public Schools Facility Authority Representatives

Martica Casias - Planning and Design Manager John Valdez - Facilities Master Planner Daniel Juarez - Regional Manager

Planning Professional

Greer Stafford / SJCF Architecture



Marilyn Strube, Head Planner Charlene Johnson, Planner Alyssa Metoyer, Intern Jacqueline Zamora, Intern

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Master Plan Team

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REQUIREMENT

The Public School Capital Outlay Council (PSCOC)/Public School Facilities Authority (PSFA) require that New Mexico Public School Districts have a Facilities Master Plan as a prerequisite for eligibility to receive state capital outlay assistance (New Mexico Statutes Section [22-25-5 NMSA 1978]). This 5 Year Facilities Master Plan (FMP) was developed utilizing the School District Facilities Master Plan Components and Guidelines issued by Public School Capital Outlay Council (PSCOC)/ Public School Facilities Authority (PSFA), 2014 Revision 6 and the PSFA District Facility Master Plan (FMP) Checklist issued September 2016. The FMP incorporates all public schools within Los Lunas Schools (LLS).

PROCESS AND ADOPTION

The following process was followed to conduct the facility assessment and to formulate the FMP. Refer to Section 1.2 for a detailed explanation of the FMP process.

- 1. School Board Develop and approve facilities master plan process
- 2. Gather/formulate data
- 3. FMP Committee Meetings Review and Discuss Data
- 4. Community / School Board Meeting- Presentation of FMP Recommendations
- 5. School Board Adoption of Final FMP Document

The Los Lunas Schools (LLS) Board of Education adopted the completed 5 Year Facilities Master Plan on January 24, 2017.

SCHOOL DISTRICT INFORMATION

Mission

Preparing, empowering, and inspiring all students to reach their maximum potential.

Vision

Every Student Matters. Every Moment Counts.

Number of Schools 17

Types of Schools:	
Ann Parish ES -	Pre-K - 6th
Bosque Farms ES -	Pre-K - 6th
Desert View ES -	K - 6th
Katherine Gallegos ES -	Pre-K - 6th
Los Lunas ES -	Pre-K - 6th
Peralta ES -	Pre-K - 6th
Raymond Gabaldon ES -	Pre-K - 6th
Sundance ES -	Pre-K - 6th
Tomé ES -	K - 6th
Valencia ES -	Pre-K - 6th



Los Lunas Family School -	1st - 8th
Los Lunas MS -	7th - 8th
Valencia MS -	7th - 8th
Century HS -	9th - 12th
Los Lunas HS -	9th - 12th
Valencia HS -	9th - 12th

FACILITIES

Los Lunas School District has 16 schools. The state identification number is 86610 and the sites are District owned. The total facility inventory square footage according to PSFA is 1,385,526. Total permanent square footage for educational facilities according to PSFA is 1,213,935 sf and portable square footage is 70,345 sf. District gross square feet per student for the official LLS 2015-16 40 day count of 8,611 students was 149 sf/student.

DEMOGRAPHICS/ENROLLMENT

LLS schools are located in Valencia County in the Village of Los Lunas, New Mexico and in several rural communities surrounding the Village. Isleta Pueblo is also within the LLS service area.

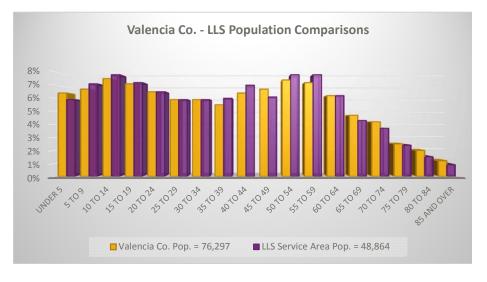
Valencia County has experienced strong increases in population since 2000. Population projections from the UNM Geospatial Studies and Research indicate that the population in Valencia County will continue to grow through 2040, but more modestly. Other entities' projections expect more vibrant



Map Source: PSFA GIS

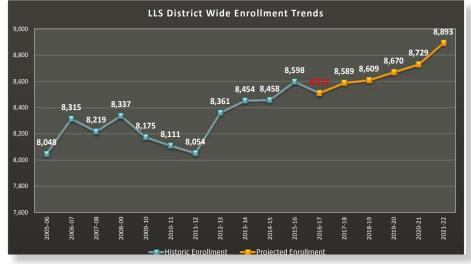
growth especially with new economic possibilities in Los Lunas Village with Facebook and BNSF developments slated for 2017. The housing developments around Los Lunas, stalled in 2008, are beginning to rebuild and are expected to be occupied in 2017.

The graph to the right shows the population by age of Valencia County against the LLS service area. This graph shows that the younger age ranges is solid in LLS service area, especially 14 and under and in the County as a whole. These population projections point to possible steady and growing enrollment into the future.



Enrollment in LLS has steadily grown since 2005. Projections anticipate that overall student enrollment will continue to grow for the next 5 years with possible high growth if economic situations in the area continue to increase.

SECTION



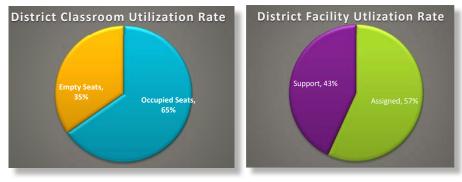
UTILIZATION AND CAPACITY

NM Adequacy Standards (NMAS) recommended capacity for the District is 10,171 students. The current enrollment of LLS district wide is 8,611 students. Based on this analyses, the District is under capacity by approximately 1,560 students. However, at the elementary schools, the District is above NMAS recommended capacity by 51 students. Every elementary school is filled to over 80% of the NMAS recommended square footage in permanent facilities. The District has added portables on campuses for additional square footage to alleviate over crowding.

School	2015-16 Enrollment	NMAS CURRENT Recommended SF/Student	NMAS Recommended Facility SF	Facility SF (Permanent)	Facility SF (including portables)	Ratio of Existing SF to Recommended SF (Permanent Facilities Only)	NMAS Capacity based on Existing SF/Student
Ann Parish ES	479	129	61,791	56,930	67,682	112%	537
Bosque Farms ES	556	125	69,500	68,350	68,350	98%	544
Desert View ES	447	130	58,110	60,930	63,618	105%	498
Family School @ KG	35	149	5,215	0	2,688	0%	0
Katherine Gallegos ES	596	123	73,308	58,960	59,856	80%	462
Los Lunas ES	550	125	68,750	56,675	62,984	82%	550
Peralta ES	346	135	46,710	43,178	48,554	92%	362
Raymond Gabaldon ES	407	132	53,724	47,733	56,693	89%	433
Sundance ES	593	123	72,939	70,546	70,546	97%	566
Tome ES	490	128	62,720	52,558	65,998	84%	521
Valencia ES	436	131	57,116	51,523	54,211	90%	411
Elementary Subtotal:	4,935		629,883	567,383	621,180	90%	4,884
Los Lunas MS	723	128	92,544	104,546	104,546	113%	896
Valencia MS	496	142	70,432	95,684	95,684	136%	766
Middle School Subtotal:	1,219		162,976	200,230	200,230	123%	1,662
Century HS@DFES	113	209	23,617	28,000	28,000	119%	135
Los Lunas HS	1,296	106	137,376	224,199	240,747	163%	1,997
Valencia HS	1,048	126	132,048	194,123	194,123	147%	1,493
High School Subtotal:	2,457		293,041	446,322	462,870	152%	3,625
DISTRICT TOTALS:	8,611		1,085,900	1,213,935	1,284,280	112%	10,171
Daniel Fernandez ES Closed				55,446	59,030		

NMAS Recommended Square Footage:

Comparison of existing LLS facilities to NMAS recommended square footage and capacity based on permanent and portable square footage The square footage in this table is based on PSFA identified square footage. There are some discrepancies in PSFA square footage and actual square Overall utilization rate of LLS schools based on Classroom Utilization Rate per day is at 65% which is lower than PSCOC/PSFA recommendations of approximately 91%. The overall Facility Utilization Rate is 57%



which is slightly higher than average for most New Mexico Schools. Again, the District shows the most efficiency at the elementary school level, middle and high schools are the most under utilized.

TECHNOLOGY

LLS has a strong technology plan that will assure its students are prepared for the 21st century. The District is consistently upgrading its technology infrastructure to keep up with the newest advancements. Recently 3 LLS elementary schools received a 3 year grant from Apple for devices and support. Technology is a tool that the District uses extensively in the classroom and student support services and requires a steady funding source. The District has funding in place through HB-33, E-rate and other sources.

ENERGY MANAGEMENT/PREVENTIVE MAINTENANCE PLAN

The District has a comprehensive Preventive Maintenance Plan in place and is using School Dude to keep up with preventive maintenance issues as they arise.

Under the 2016 assessment by PSFA of LLS facilities, the combined school facility currently has an average Facility Maintenance Assessment Report (FMAR) ranking of 65.38% and fell into the "Marginal" rated category.

DISTRICT FINANCIAL INFORMATION

State/District Share:	77% / 23%
Property Valuations:	\$813,285,659
Bonding Capacity:	\$48,797,080
District Debt:	\$48,220,000
SB-9 State/District:	\$837,303
Last GOB Election - 2016	\$25,000,000
Next GOB Election - 2020	\$ TBA

SECTION

PSCOC FACILITIES ASSESSMENT DATABASE

The condition of facilities and the FAD ranking was considered in the FMP Committee's prioritization of the District's needs. According to the FAD rankings, it would appear that two schools will be eligible for PSCOC/ PSFA funding during the life span of this FMP; Raymond Gabaldon ES and Peralta ES. However, the FAD rankings are subject to change as the database is updated. The District has applied for funding for Raymond Gabaldon ES in this cycle as its ranking rose to 41. The District should review the rankings periodically to monitor any changes.

School	2016-17 Rank 1	2016-17 Rank 2	2016-17 Rank 3	Weighted NMCI
Bosque Farms ES	642	637	632	4.74%
Desert View ES	588	522	521	8.78%
Peralta ES	120	102	91	28.52%
Tome ES	271	242	237	20.36%
Valencia ES	504	499	498	9.67%
Ann Parish ES	304	277	273	18.91%
Katherine Gallegos ES	639	626	621	5.03%
Family School @ KG	480	464	462	11.25%
Los Lunas ES	206	251	247	19.85%
Raymond Gabaldon ES	58	45	41	33.64%
Sundance ES	663	665	664	3.37%
Los Lunas MS	194	164	156	24.22%
Century HS	618	617	612	5.26%
Los Lunas HS	747	732	732	0.00%
Valencia HS	628	630	624	4.94%
Valencia MS	368	346	345	16.06%

SCHOOL DISTRICT PRIORITIES

The FMP Advisory committee presented the following District Priorities as recommendations to the Los Lunas Schools Board of Education on January 24, 2017.

			PSCOC /		
Priority		Funding	PSFA		
#	Priority Description	Source	Funding	Schedule	Total Project
1A	Life-Health-Safety-Security	SB-9		2017-22	\$7,476,30
1B	Technology	HB-33	1	2017-22	\$12,000,00
1C	Maintenance/Preventive Maintenance	SB-9		2017-22	\$6,119,39
2	Raymond Gabaldon ES:Campus Study / Replacement Project	SB-9/GOB	2	2017	\$18,687,50
3	Peralta ES: Campus Study / Replacement Project	SB-9/GOB	3	2021	\$16,412,50
4	Daniel Fernandez Original Buildings: Replacement Project 150 students	GOB	4	2025	\$10,887,50
5	Building / Site System Renewal Projects: District Wide	SB-9/GOB	5	2017-22	\$42,575,00
6	VHS Bleacher Additions	LEGS		2017	\$260,00
7	LLHS Football Field Upgrades	GOB		2017	\$1,625,00
8	LLMS Renovate Gym & Associated Spaces	GOB		2018	\$3,006,25
9	RGES: Renovate Play Field	GOB		2018	\$715,00
10	Multi-Purpose Athletic Complex on Daniel Fernandez Campus	GOB		2022	\$5,687,50
11	Demolition of LLMS Training Building: Replace with Portable	GOB		2018	\$93,18
12	Demolition of Swimming Pool	GOB		2022	\$146,25
13	Disposal of Excess Portables	SB-9		2017-22	\$
14	New Elementary School: Classrooms for 500 Students	GOB		2022	\$24,537,50
15	Demolition of Sp. Ed. Storage Building: Replace with Portable	SB-9		2018	\$93,18
16	New Pre-K Center: Classroom for 400 Students	GOB		2022	\$18,037,50
17	Sundance ES 8 Classroom Addition	GOB		2022	\$3,322,80
	FMP Priorities TOTAL:				\$171,682,36

SCHOOL DISTRICT CAPITAL PLAN

At the conclusion of the 2017-22 Facilities Master Plan process, priorities were identified and the capital plan was generated that will address the critical needs of LLS for the next five years and well in to the foreseeable future.

The district gained the support of its local community and passed a \$25,000,000 GOB in February of 2016 allowing it to move forward and begin to address the capital projects identified in its 2017-22 capital plan. Unfortunately, there are significantly more capital needs than there are capital funds. LLS has spent the past few months developing their plan, knowing that there are not enough capital funds to address all of its priority projects; however, there are funds available to begin addressing its most critical needs. With its local match available, LLS is ready to partner with PSCOC / PSFA to move forward with its capital plan. LLS is currently pursuing a partnership with PSCOC / PSFA on building system upgrades at RGES and is hopeful to continue partnering with PSCOC / PSFA on future projects such as PES and Daniel Fernandez Campus. LLS has been focused on addressing its priorities and accomplishing one project at a time as funds are available. The District will continue this strategy and use the majority of its 2016 GOB funds to address the capital needs as identified in the above priorities list.

The District will use the majority of its SB-9 funds to address life-health-safety-security, general maintenance and preventive maintenance issues and technology needs throughout the district. LLS has SB-9 funds available through 2022 when it will go back to the community to support the continuation of the SB-9 levy. HB-33 funds will be used to fund district technology needs.

Goals

Los Lunas Schools (LLS) Mission and Vision Statements

Mission

Preparing, empowering, and inspiring all students to reach their maximum potential.

Vision

Every Student Matters. Every Moment Counts.

LLS 5 Year Educational Goals

Academic Priorities

Los Lunas Schools aligns its curriculum with NM Common Core State Standards (CCSS). The District uses AdvanceEd Standards for Quality School Systems.

Mission for the LLS Department of Curriculum, Instruction and Accountability:

The Curriculum, Instruction and Accountability





Department of Los Lunas Schools provides leadership, resources and support to facility the district's mission of achieving high levels of individual student learning and outcomes.

LLS uses "90 Day Plans" at the District level and for each school. The plans outline the foci and desired outcomes for instruction in 90 day increments. These plans are updated and modified as needed. The District 90 Day Plan is located in the Appendix of this document.

Along with the 90 Day Plans, the District is continually updating methods of instruction and curriculum to meet 20th century standards for education. This includes incorporating technology into all aspects of instruction, creating collaborative environments for student project learning and providing students opportunities for innovative learning in and out of the classroom. District maintenance works diligently to maintain its facilities in excellent condition to support the District's educational goals.

Relationship with LLS Community

LLS realizes community partnership is an essential part of the success of the District. Los Lunas Schools makes every effort to involve the local community in school functions and programmatic decisions, as well as opening the school facilities for community use. The District is committed to future community involvement in all aspects of LLS.

District Facilities Alignment to New Mexico Adequacy Standards

LLS is functioning below New Mexico Adequacy Standards (NMAS) recommended square footage per student. Most elementary schools are aligned to NMAS, however many are functioning above capacity. LLS middle and high schools are the most misaligned to NMAS

Goals

square footage per student. The District has reviewed all utilization and capacity at all schools that do not meet NMAS and the issues are addressed in the District's needs and priorities.

Long Range Facility Goals

The long range facilities vision of LLS is to provide quality education to all of its students in comfortable and stimulating learning environments that are housed in safe, efficient and effective facilities that support its educational programming.

FACILITIES MASTER PLAN PROCESS

Decision Making Authority

The Board of Education commissioned the development of this 5 Year Facilities Master Plan (FMP) to serve as a reference and guide for Los Lunas Schools (LLS). It is recommended that this plan be reviewed yearly and modified as necessary to reflect the direction and accomplishments of LLS. It is the responsibility of LLS to review and revise the content of this FMP every 5 years.

District and Committee Participation

Los Lunas Schools recognizes that success of this FMP and subsequent projects depend on the District developing strong partnerships between LLS staff, the State of New Mexico and the local community. Each entity plays a vital role in the progress of the District. Without the support of all partners, the District will not be able to move forward with its capital plan.

LLS has developed a long, successful relationship with the local community and with the State's PSCOC / PSFA representatives. LLS continuously seeks input from the local community and is aware of their concerns for the future of the District.

Community Representatives School Representatives School Representatives

Utilization of Data in the FMP Process

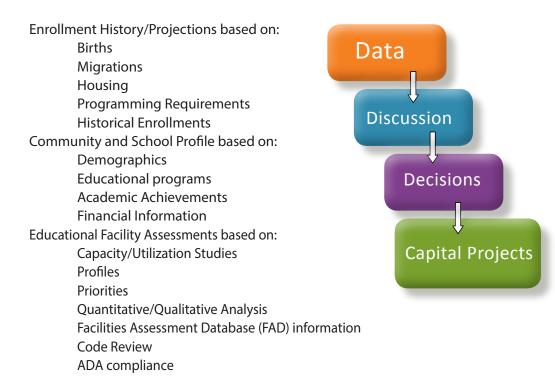
The driving force behind recommendations made by the FMP Core Committee and Board of Education was quality representation of the accumulated data. Through each phase of the process, participants were presented with data and information which they analyzed, discussed and developed recommendations.

Committee members were asked to provide insight behind the data that may be causing certain situations to develop in the Los Lunas Schools service area. Committee members' insight is crucial in making strong recommendations of how the FMP will use funds towards capital projects that affect LLS.



District Data

The data presented to partners and stakeholders during the FMP process included:

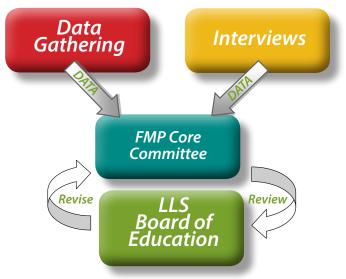


FMP Participatory Process

GS Architecture conducted interviews with LLS administration and staff. This information along with the data listed above was used by the FMP Core Committee as a basis for discussion of LLS facilities. The committee included members from the District administration.

Initially, the FMP Core Committee had the task of reviewing information about the Los Lunas Schools facilities, understanding the requirements of a facility master plan and generating goals and recommendations for the District's facilities.

As the process advanced, the FMP Core Committee worked closely with the LLS School Board, reviewed all documents for accuracy, correlated all information acquired during the meetings, and made a final recommendation to the LLS School Board. Ultimately, the School Board is responsible for approval of the final FMP.





FMP Prioritization Schedule

The following is a list of all meetings and agendas in the FMP process. Refer to Section 4.2-Appendix for the sign-in sheets, agendas, and presentations of each FMP meeting.

Participants	Meeting Description	Location	Date	Time
Greer Stafford	Facility Assessments	Fernandez Campus	27-Apr-16	
LLS Core FMP Committee	Strategic Planning Mtg.: Review PSFA concerns; Establish FMP Process & Schedule; Establish Roles & Responsibilities & Decision Making Process; Establish Committees; Discuss FMP Goals; District Issues, Concerns & Needs	Admin Conference Room	11-May-16	
Greer Stafford	Department interviews: Athletics, Special Services/Student Health, Security/Transportation, Curriculum, Food Services, Technology,	Admin Conference Room	1-Jun-16	8:00 am - 4:00 pm
Greer Stafford	Facility Assessments	BosqueFES: Peralta ES	13-Jun-16	
Greer Stafford	Facility Assessments	Ann Parish ES; Valencia ES	14-Jun-16	
Greer Stafford	Facility Assessments	Tome ES; Desert View ES; Valencia HS	15-Jun-16	
Greer Stafford	Principal Interview	Raymond Gabaldon: LL HS: Ann Parish ES: Tome ES	15-Jun-16	
Greer Stafford	Principal Interview	DesertViewES: ValenciaES: PeraltaES: SundanceES	16-Jun-16	
Greer Stafford	Principal Interview	BosqueFES: LLES: SundanceES	21-Jun-16	
Greer Stafford	Principal Interview	LLMS: VMS: CenturyHS	22-Jun-16	
LLS Maintenance	Review School FAD and FMAR and Needs; Discuss FMP Process & FAD Rankings	DSC Conference Room	29-Jun-16	10:00-3:00pm
Greer Stafford	Facility Assessments	VMS; Transportation; LLES; Teacher Resource	6-Jul-16	
Greer Stafford	Facility Assessments	Luna; District Admin; Katherine Gallegos ES; Raymond Gabaldon ES; Los Lunas Family School; Sundance ES	7-Jul-16	

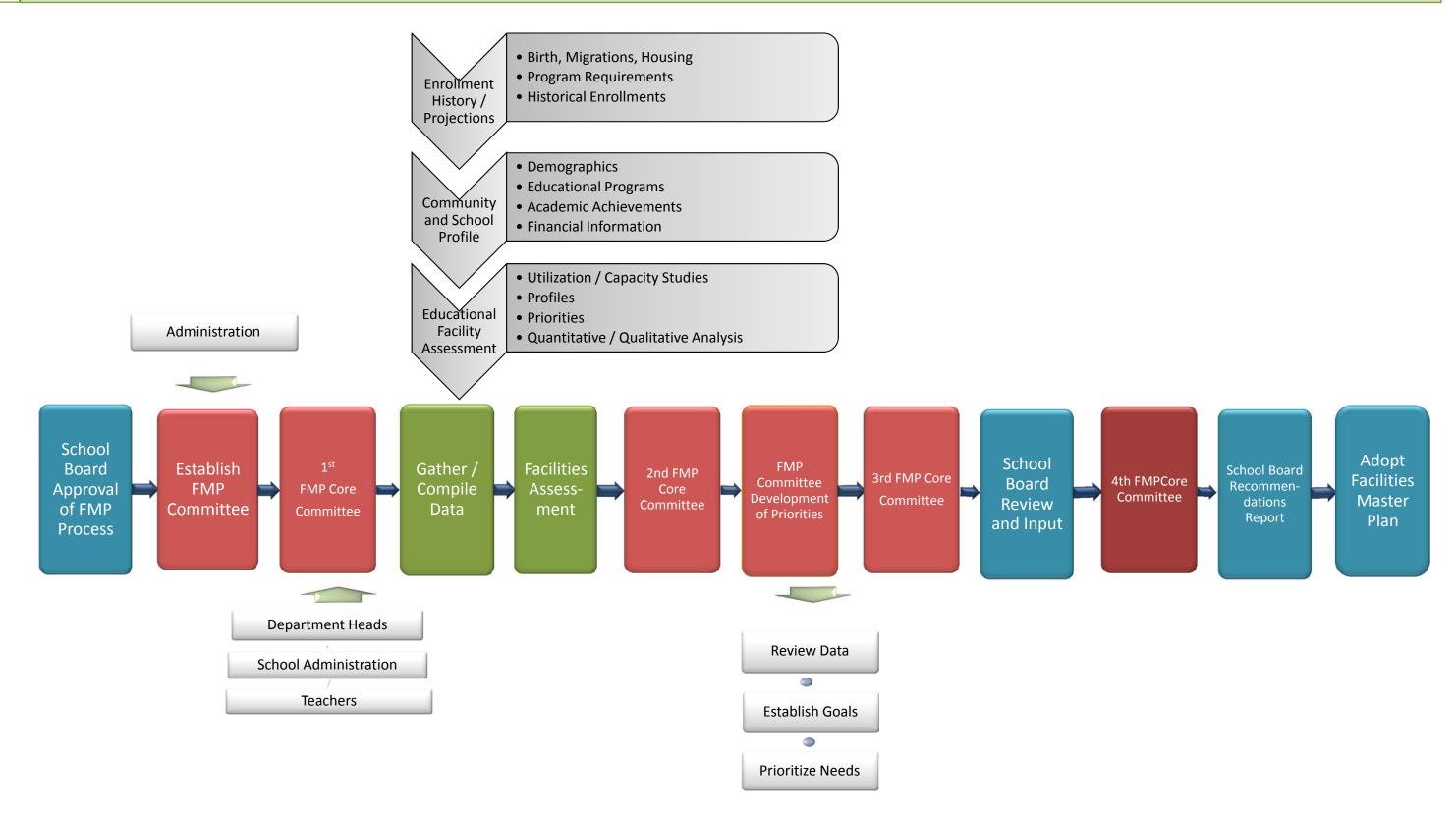
	Review School FAD and FMAR and	DSC		
	Needs; Discuss FMP Process & FAD Rankings	Conference Room	2-Aug-16	10.00 10.00
LLS Maintenance	Review Data; Establish FMP	DSC	2-Aug-10	10:00-12:30pm
	Schedule; Discuss FMP Goals;	Conference		
LLS Core FMP Committee	District Issues, Concerns & Needs	Room	2-Aug-16	1:00-2:00pm
	Review School FAD and FMAR and	Conference		1.00 2.00pm
LLS Maintenance	Needs	Room	30-Aug-16	9:30-3:30pm
	Review Data; Discuss District FMP			
	Goals; Discuss District Issues,			
	Concerns & Needs; Identify potential	DSC		
LLS Core FMP Committee	capital projects; develop agenda for School Board - Community meeting	Conference Room	13-Sep-16	9:00-11:00am
LLS Core FMP Committee	Review School FAD and FMAR and	Conference	13-3ep-10	9:00-11:00am
LLS Maintenance	Needs	Room	20-Sep-16	1:30-4:00pm
	Review Data: Discuss District FMP			1.30-4.00pm
	Goals; Discuss District Issues,			
	Concerns & Needs; Identify potential	Admin		
	capital projects; develop agenda for	Conference		
LLS Core FMP Committee	School Board - Community meeting	Room	20-Sep-16	4:00-5:00pm
	PSFA & District Issues & Concerns;	School Board		
Calcal Decad and Community	Discuss potential district capital projects	Room	20-Sep-16	5.20 0.20
School Board and Community	Review School Board - Community		20-0ep-10	5:30-6:30pm
	input on district capital projects;	DSC		
	develop district priorities,	Conference		
LLS Core FMP Committee	recommendations and capital plan	Room	20-Oct-16	9:00-11:00am
	Review School Board - Community			
	input on district capital projects;	Admin		
	develop district priorities,	Conference	7-Nov-16	
LLS Core FMP Committee	recommendations and capital plan	Room	7-100-16	3:00-4:00pm
School Boord and Community	priorities, recommedation and capital	School Board	7-Nov-16	E:20 6:20pm
School Board and Community		Room School Board	, 100 10	5:30-6:30pm
School Board	Adopt FMP	Room	13-Dec-16	6:00pm
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Conclusion

The process of participation for the LLS FMP reflects the level of commitment of the LLS community to its students. This process was possible because of the groundwork for engagement already established by the District. The FMP document contains the priorities, objectives and goals the committees put forth.

The following page contains a graphic representation of each stage of the process to arrive at a final FMP document.

section **1.2**





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SECTION **1.3**

Acronyms/Definitions

ANC – Ancillary **APES** – Ann Parish Elementary School ART – Art **ATD** – Attendance Office **AUD** – Auditorium **AUX** – Auxiliary AV – Audio/Video (room, closet) **B** – Boy's Toilet **BDCP** – Broadband Deficiences Corrections Program **BFES** – Bosque Farms Elementary School **BKRM** – Book Room **BLDG** – Building **BR** – Boiler Room **BRK** – Break Room Building Efficiency – Ratio - NASF/ GSF **BUS** - Business **BYOD** - Bring Your Own Device CA – Career Academy **CCSS** – Common Core State Standards **CHS** – Century High School **CONF** – Conference Room C SCI – Computer Science (lab, room) **CAF** – Cafeteria **CLRM** – Classroom **CNC** – Concessions **CNG** – Changing Room **COMP** – Computer Lab **CON** – Conference **COR** – Corridor **COUN** – Counselina **DD Program** – Developmentally Delayed Program **DFES** – Daniel Fernandez Elementary School (Closed) **DVES** – Desert View Elementary School **DW** – Dish Wash (room, area) **E** – Electrical **ENG** – English **EPSS** – Educational Plan for Student Success **EQ** – Equipment F – File Room

FAD – Facility Assessment Database FCI – Facility Condition Index (the ratio of need repairs to current replacement value) FF&E – Furniture, Fixtures and Equipment **FIN** – Finance Office **FMP** - Facilities Master Plan FO – Front Office **FP** – Free Play (area) **FS** – Food Service FZ – Freezer G – Girl's Toilet GSF - Gross Square Feet, or the sum of the net assignable square feet plus all other building area that is not assignable. **GYM** – Gymnasium **ITV** – Interactive Television J – Janitor's / Custodial Closet HL – Hall **KGES** – Katherine Gallegos Elementary School **KIT** – Kitchen LA – Language Arts LEA – Local Education Agency LIB – Library LKRM – Lockers (room, area) LLES – Los Lunas Elementary School LLHS – Los Lunas High School LLMS – Los Lunas Middle School LLS – Los Lunas Schools LNG – Lounge LOB – Lobby M – Men's Toilet MACC – Maximum Allowable Construction Cost MT – Math MAT – Material Storage **MBPS** – Megabits per second MC – Media Center M – Mechanical MNT – Maintenance (room, area) MP – Multi-Purpose Room MS – Media Storage N – Nurse

Acronyms/Definitions

NASF – Net Assignable Square Feet, or building area that can be assigned to specific task, not including building circulation, wall thickness, mechanical equipment and toilet facilities **NMAS - New Mexico Adequacy Standards** O – Office **PE** – Physical Education **PED** – Public Education Department **PER** – Personnel Office PES – Peralta Elementary School **PERM** – Permanent building **PLC**- Professional Learning Communities **PORT** – Portable Building **PSCOC** – Public School Capital Outlay Council **PTR** – Pupil to Teacher Ratio **PSFA** – Public School Facilities Authority **REF** – Refrigerator **RGES** – Raymond Gabaldon Elementary School **SB** – Sport's Booth SCI – Science (room, lab) **SEAT** – Seating (area) SES – Sundance Elementary School **SS** – Social Studies **SF** – Square Feet **SHWR** – Shower (area) **SLP** – Speech / Language Pathology **SPED** – Special Education **SQFT** – Square Feet S/R – Secretary / Receptionist **SRVC** – Service (area) SRVG – Cafeteria Serving (room, area) **SS** – Social Studies State FCI – State Facilities Condition Index State ID – State Building Identification Number **STG** – Stage STO - Storage SUP – Supply (room, closet) T – Toilet (unisex) TARE – The area allowing circulation, space

for electrical, mechanical, bldg and tech systems, toilets and wall thickness **TES** – Tome Elementary School **V** – Vault **VE** – Vestibule **VES** – Valencia Elementary School **VHS** – Valencia High School **VHS** – Valencia Middle School **VOC** – Vocational (room, lab) **W** – Women's Toilet **WAIT** – Waiting (area, room) **WR** – Work Room **WTS** – Weight Room

Programs

2.1.1 OVERVIEW OF CURRENT EDUCATIONAL PROGRAMS AND FACILITIES

2015-2016 Enrollment	Students
Number of Schools	17 Schools
Types of Schools	2 High School
	2 Middle School
	1 Family School
	1 Alternative High School
	2 Elementary School: K - 6th
	9 Elementary Schools: Pre-K - 6th
Average LLS Pupil to Teacher Ratio (PTR)	Elementary School = 20 : 1
	Middle / High School = 13 : 1
State Charter School	1 K - 8th grade: School of Dreams Academy
Alternative Schools operating in LLS	None
Private Schools Operating within LLS	3
BIE Schools Operating in LLS within LLS	1 Pueblo of Isleta Elementary School

The following page depicts LLS school feeder chart.

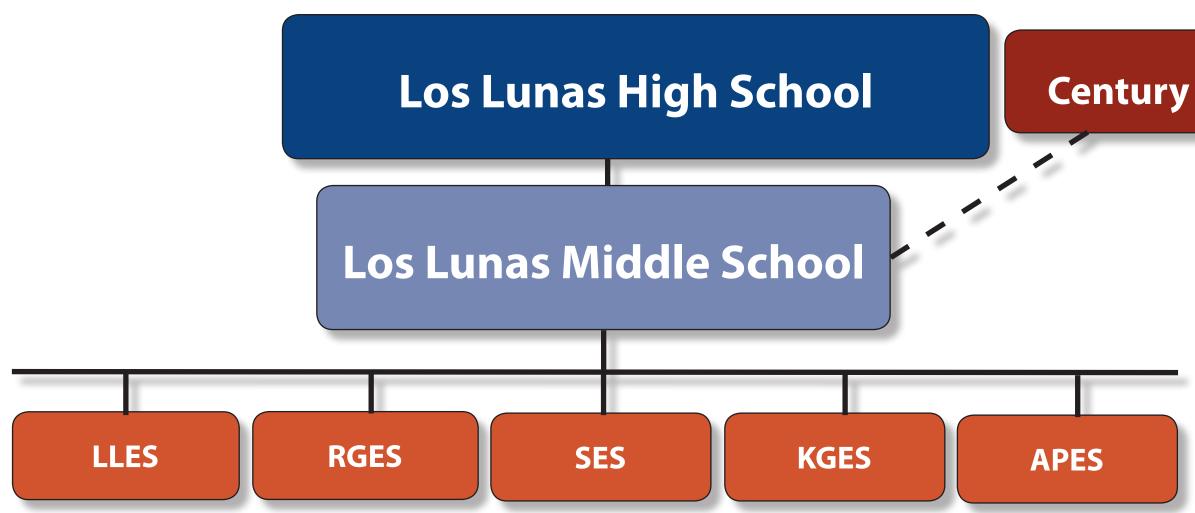


Programs

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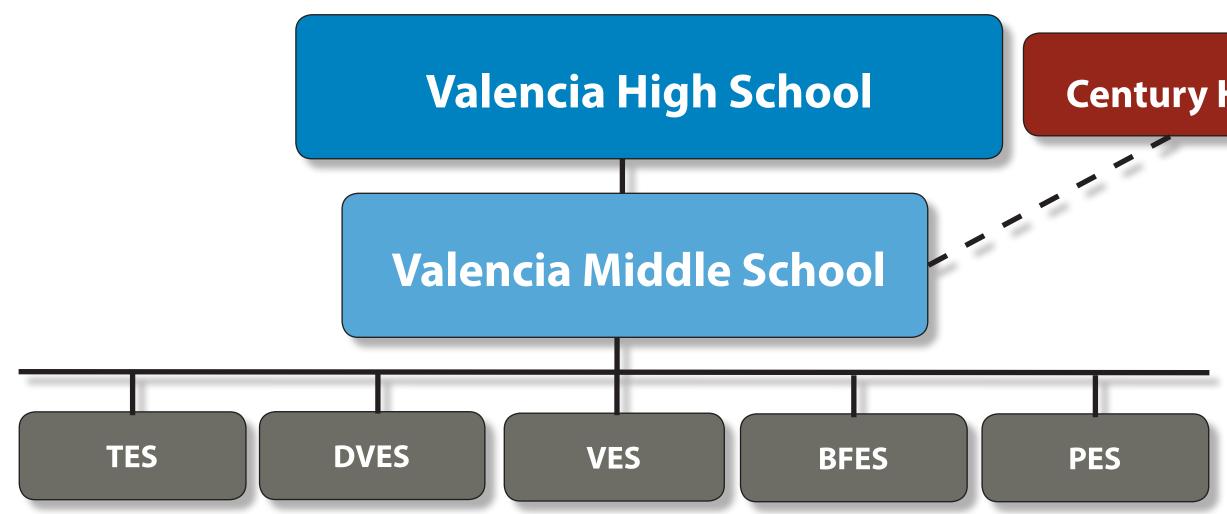
FEEDER CHART FOR LOS LUNAS HIGH SCHOOL



Century High School



FEEDER CHART FOR VALENCIA HIGH SCHOOL



Century High School

Programs

School Grades

The Public Education Department (PED) uses a school grading system for each school across the State of New Mexico. The following are the 2015-16 grades for LLS schools:

Ann Parish ES	C
Bosque Farms ES	A
Desert View ES	С
Katherine Gallegos ES	В
Los Lunas Family School	Α
Los Lunas ES	D
Peralta ES	D
Sundance ES	A
Tome ES	A
Raymond Gabaldon ES	A
Valencia ES	Α
Los Lunas MS	В
Valencia MS	D
Century Alternative HS	D
Los Lunas HS	С
Valencia HS	С

Educational Programs

Federal Programs

LLS participates in and receives federal monies from the following programs: Title I - Rural / Low Income Schools Title II - Professional Development Title III - English Language Acquisition Title VII - Indian Education Programs Title VIII - Federal Impact Aid funds Indian Education Programs

School Programs

LLS provides its students with a diverse and comprehensive package of educational programs that supplement academics.

LLS provides the following programs and services to its students throughout the District:

Special Education Response Through Intervention(RTI) Tutoring Bilingual Programs Reading First Programs NM Pre-K and District Pre-K programs



Programs

LLS provides the following programs to Middle and High School:

Advanced Placement (AP) -English Math Science AVID Programs Gifted Programs Fine Arts Technology Languages Native American Studies in conjunction with Isleta Pueblo Distance on-line and Interactive Television (ITV) Courses Career Academy Advanced Placement College Credit Programs

LLS High Schools also provide and encourage participation in dual - credit and college credit courses through University of New Mexico Valencia Campus. Students can take classes online or in person.

Extracurricular Programs

Athletics:

Football Cross Country Golf Soccer Basketball Baseball Softball Volleyball Track and Field Cheer Dance

Clubs / Activities:

Band / Choir / Orchestra MC Junior Reserve Officer Training Corps Yearbook National Honor Society Bowling Club Drama Club MESA Student Government

2.1.2 ANTICIPATED CHANGES IN EDUCATIONAL PROGRAMS

LLS does not anticipate major changes in educational programming overall in the near future. During the FMP process participants did discuss various changes in educational programming to alleviate high capacity at most elementary schools. They are as follows:

- Realign elementary school attendance zones to distribute students to schools that have available capacity.
- New Pre-Kindergarten Center housing all Pre-K students in the District currently housed in 8 of LLS elementary schools.
- New Pre-K through 6th elementary school.

SECTION

2.1

Since the 2011-2016 FMP the District did make several changes to facilities that affected programming. They are as follows:

- Daniel Fernandez ES closed as an elementary school in 2011-12. Students were disseminated to; Bosque Farms ES, Desert View ES, Peralta ES, Tome ES and Valencia ES.
- Century HS was moved from 6 portables on the closed Daniel Fernandez ES campus into classrooms, cafeteria and gymnasium located in the permanent building.
- LLS GRADS program moved into the 1994 classroom pod in closed Daniel Fernandez ES the rest of the classroom pod is being used for storage.
- Los Lunas Family School moved from the closed Daniel Fernandez ES facility into 3 portables on the Katherine Gallegos ES campus.

2.1.3 SHARED / JOINT USE OF FACILITIES

LLS does not have joint or shared use with any other private or public entities and does not have any plans to increase shared or joint use in the near future.

LLS facilities are available for use by the community. All community access must comply with Los Lunas Schools Board of Education established policies related to community use of District facilities. The community has access to the following District facilities or property:

- Athletic Fields
- Gymnasiums
- Libraries and Cafeterias available for community meetings and gatherings



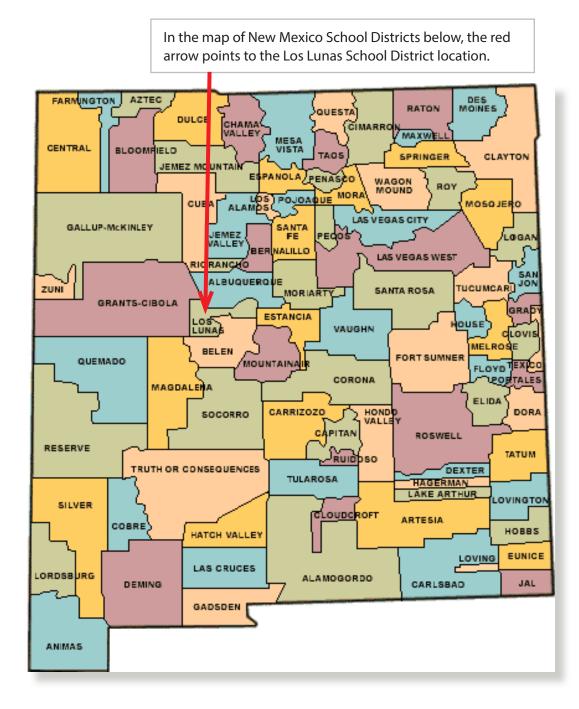
Programs

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Sites / Facilities

2.2.1 LOS LUNAS PUBLIC SCHOOL DISTRICT BOUNDARIES

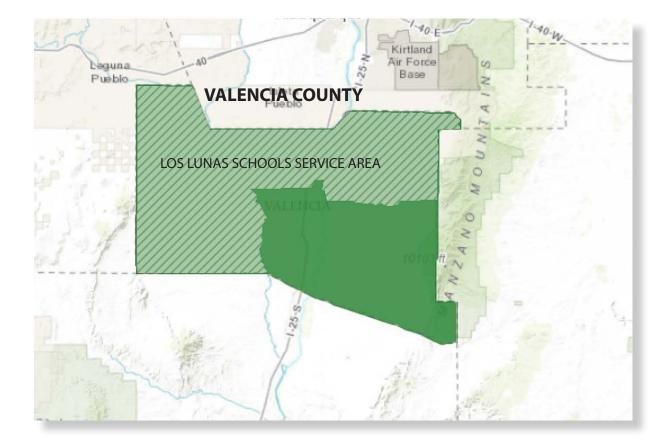
Los Lunas Schools (LLS) is located in central New Mexico in Valencia County. LLS schools are located in the Village of Los Lunas, Bosque Farms, Peralta, Las Maravillas and Tomé, New Mexico. The District shares borders with the Grants-Cibola, Albuquerque, Estancia and Belen School Districts and incorporates 669 square miles.





Sites / Facilities

The map below shows Los Lunas Schools Service Area boundaries in Valencia County. Most of the District's students live in the Village of Los Lunas and in the surrounding more rural areas.



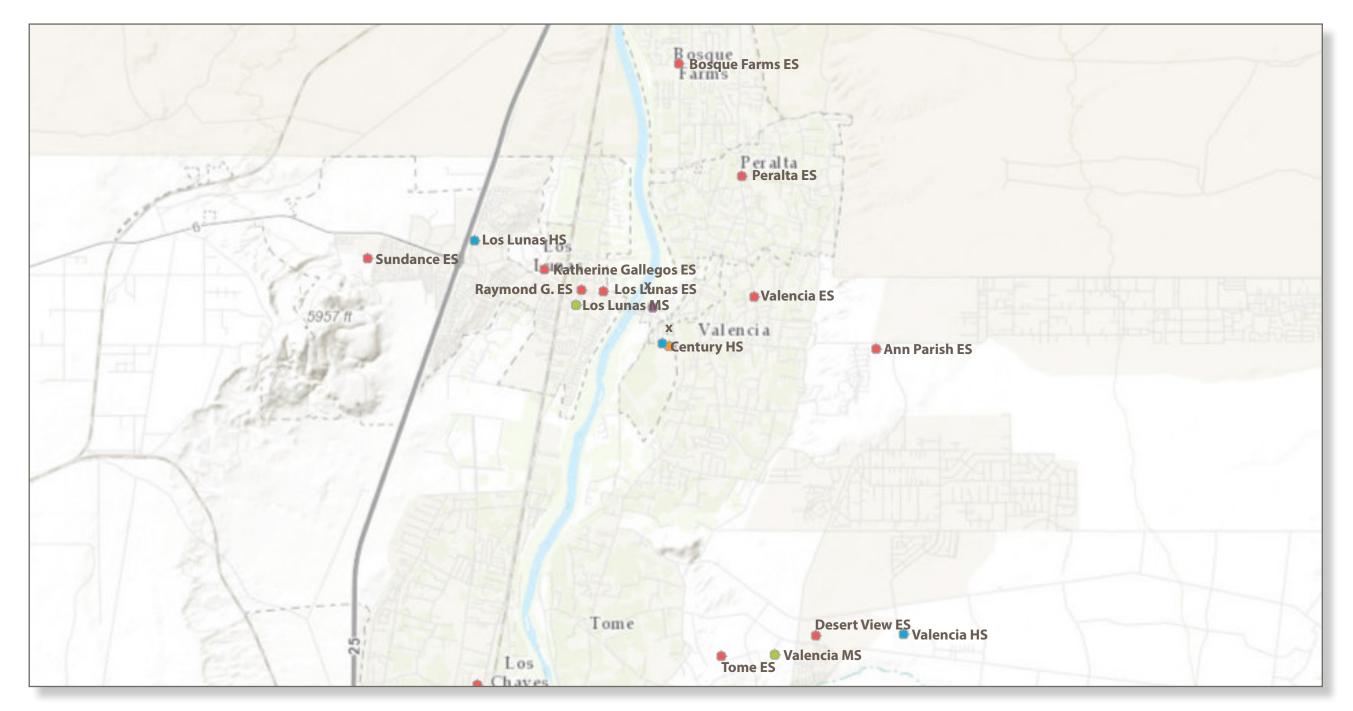
Basemap Source: US Census.gov



Site/Facilities

Los Lunas Schools Locations

In the following map is of each LLS School location. 13 of the 16 schools are located in the Village of Los Lunas. Peralta ES is located approximately 3 miles to the north east in the Town of Peralta. Bosque Farms ES is located approximately 3.7 miles to the north in the Town of Bosque Farms Tomé ES is located approximately 5.6 miles to the south east in the Town of Tomé.



Source: PSFA GIS





Site/Facilities

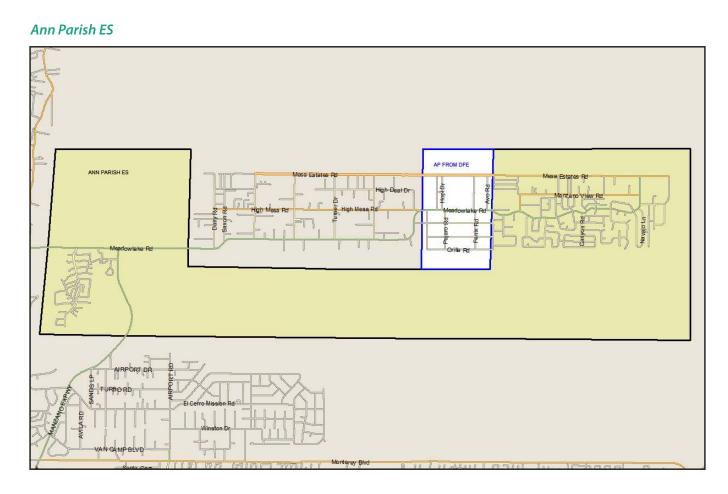




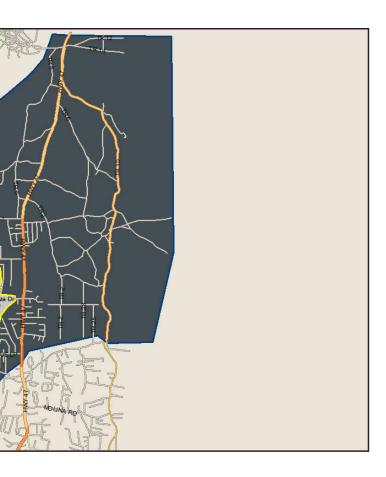
Site/Facilities

Los Lunas Schools Attendance Zones

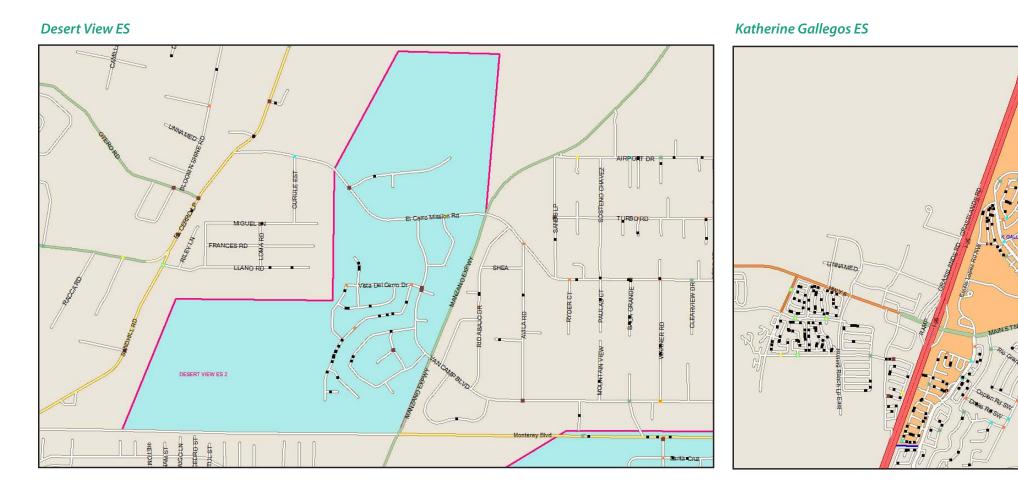
The following pages include attendance zones for all LLS Schools

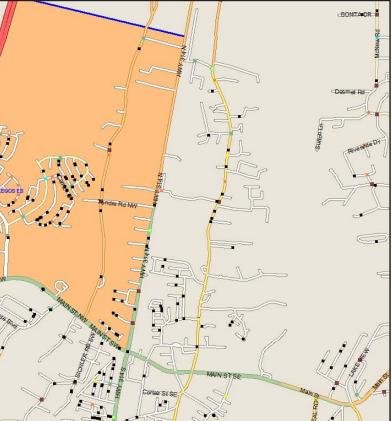


Bosque Farms ES



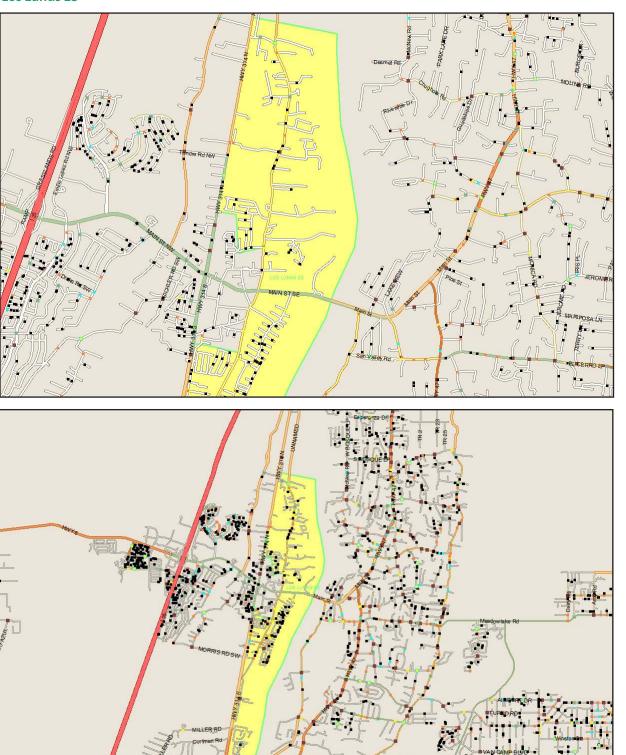
Los Lunas Schools Attendance Zones



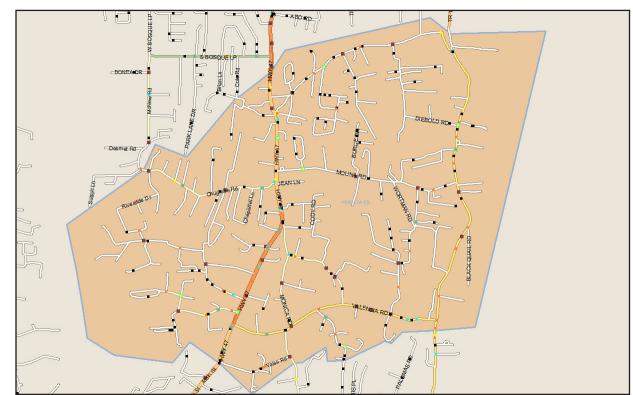


Los Lunas Schools Attendance Zones

Los Lunas ES



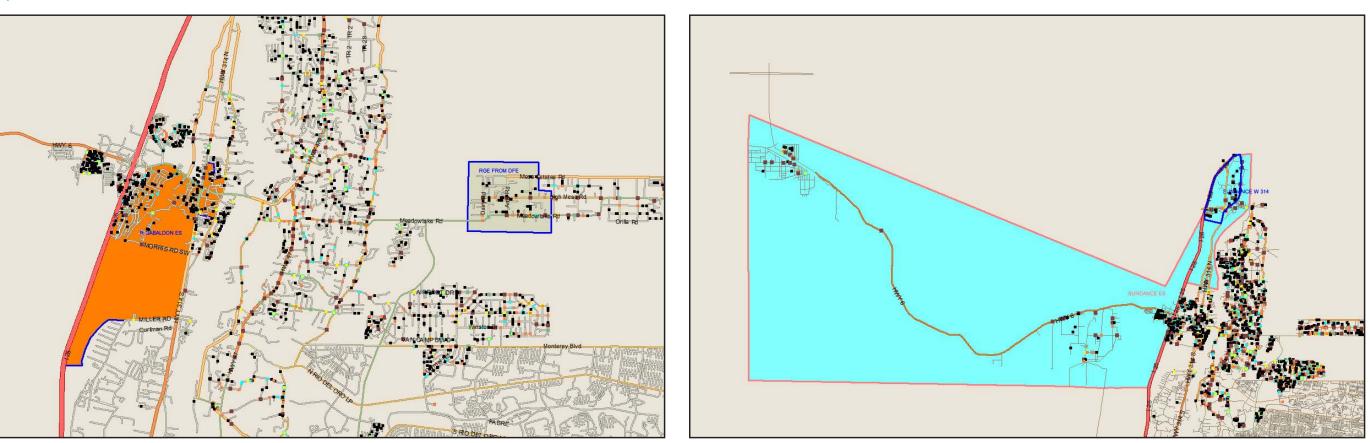
Peralta ES





Los Lunas Schools Attendance Zones

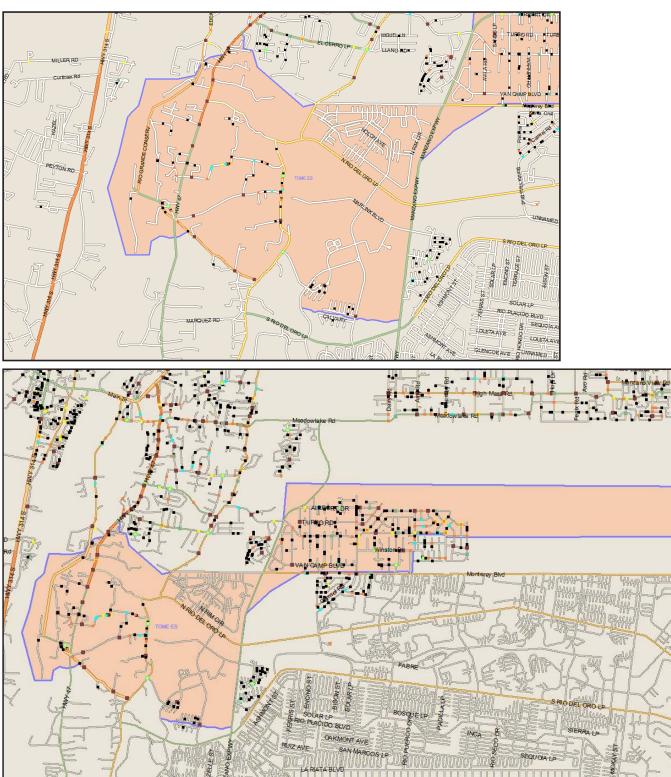
Raymond Gabaldon ES



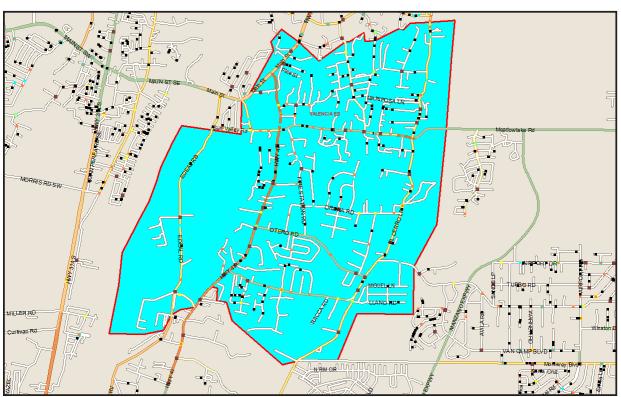
Sundance ES

Los Lunas Schools Attendance Zones

Tomé ES



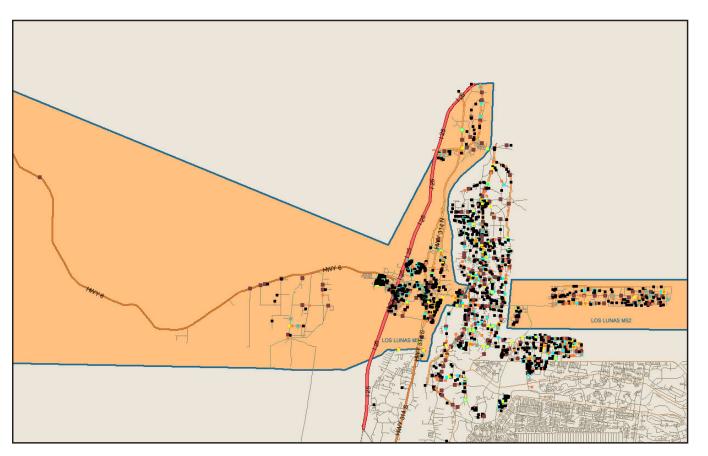
Valencia ES



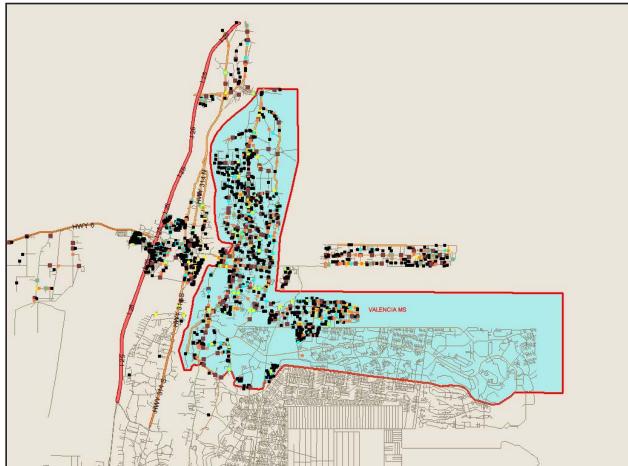
Site/Facilities

Los Lunas Schools Attendance Zones

Los Lunas MS

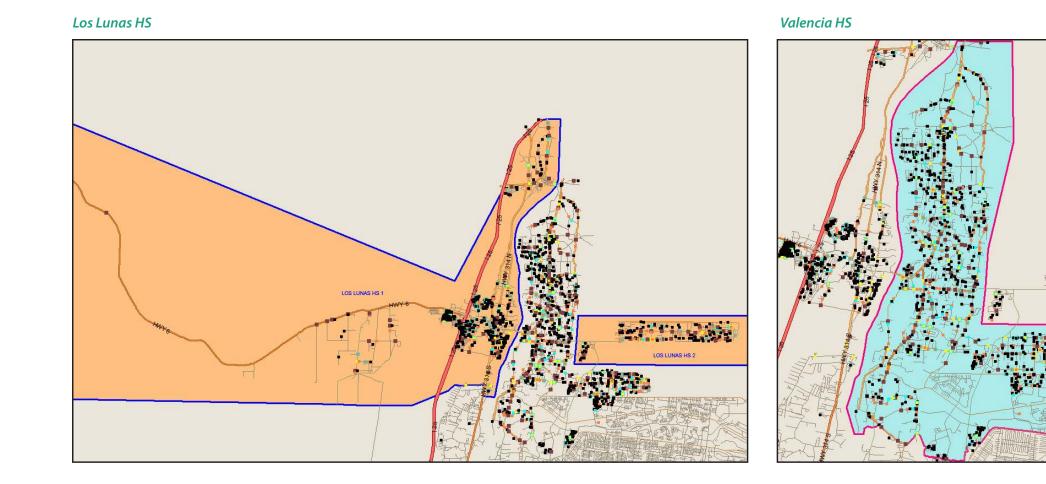


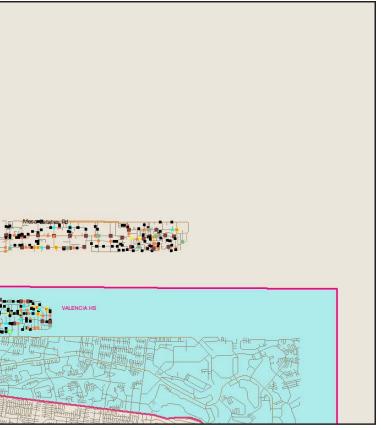
Valencia MS



Site/Facilities

Los Lunas Schools Attendance Zones





Site/Facilities

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Sec. 2.2.12

2.2.2 Los Lunas Schools Facility Inventory Table

Los Lunas School District has 16 schools. The state identification number is 86610 and the sites are District owned. The total facility inventory square footage including educational facilities, administration, support and real estate holdings according to PSFA is 1,385,526sf.

Total permanent square footage for educational facilities according to PSFA is 1,284,280sf and portable square footage on used by educational facilities is 70,345sf. District GSF per Student for the official 2015-16 40 day count of 8,611 was 149sf / student. There are 68 portables Districtwide. Many of the portables are located on elementary school campuses.

Of the 645 total classrooms, 396 are general use, 180 are special use and 69 special education. The following page contains the Facility Inventory table for all LLS facilities.



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Facility Inventory

Facility Name	State ID	Address	Age (Years)	Construction Dates	State FAD	Site Acerage	Owned or Leased	Total Perm Bldg Area	Total Port Bldg Area	Total Blvd Area (GSF)	Grades	Current Year Enrollment (40 Day)	No. of Permanent Classrooms	No. Single Portables	No. of Special Use Clasrooms	Total Clrms	Port. CR % of Total	GSF Per Student
Elementary																		
Ann Parish ES	1150	112 Meadow Lake Rd, LL	30	1987, 2002	273	55	Owned	56,930	10,752	67,682	PreK-6	479	30	10	16	40	25%	141
Bosque Farms ES	1028		81	1936, 88, 99, 03, 05, 2010	632		Owned	68,350	0	68,350	PreK-6	556	34	0	11	34	0%	123
Desert View ES	1003	49 Camino La Canada, LL	17	2000	521	18	Owned	60,930	2,688	63,618	PreK-6	447	30	3	12	33	9%	142
Family School @ KG	1080	236 Don Pasqual NW, LL	8	2009	462		Owned	0	2,688	2,688	1-8	35	0	3	0	3	100%	77
Katherine Gallegos ES	1080	236 Don Pasgual NW, LL	29	1988, 1994, 2002, 2009	621	22.8	Owned	58,960	896	59,856	PreK-6	596	30	5	12	35	14%	100
Los Lunas ES	1082	800 Coronado NE, LL	24	1993, 2004, 2010	247		Owned	56,675	6,309	62,984	PreK-6	550	32	9	12	41	22%	115
Peralta ES	1122	3645 Hwy 47, Peralta	70	1947, 1975, 1989, 2002	91	7.09	Owned	43,178	5,376	48,554	PreK-6	346	20	8	10	28	29%	140
Raymond Gabaldon ES	1083	454 Coronado NE, LL	79	1938, 54, 69, 99	41	9.87	Owned	47,733	8,960	56,693	K-6	407	26	8	11	34	24%	139
Sundance ES	1160	3701 Sundance St, LL	9	2008	664	14.79	Owned	70,546	0	70,546	PreK-6	593	32	4	8	36	11%	119
Tome ES	1180		26	1991, 2003, 2010	237		Owned	52,558	13,440	65,998	PreK-6	490	27	15	16	42	36%	135
Valencia ES	1002		19	1998, 2000, 2010	498		Owned	51,523	2,688	54,211	K-6	436	27	3	8	30	10%	124
				Sub-totals	n/a	216.12	n/a	567,383	53,797	621,180	n/a	4,935	288	68	116	356	19%	126
Middle School	7				11/04	210112		001/000	00,171	0217100		1,700	200		110			120
Los Lunas MS	1084	423 Main St., LL	61	1956, 61, 62, 90, 91,93, 2002	156	14.267	Owned	104,546	0	104,546	7-8	723	45	0	18	45	0%	145
Valencia MS	1025	22 Marlink Rd, LL	22	1995, 1996	345	28.32	Owned	95,684	0	95,684	7-8	496	46	0	20	46	0%	193
				Sub-totals	n/a	42.59	n/a	200,230	0	200,230	n/a	1,219	91	0	38	91	0%	164
High Schools	7				11/04	12107		200,200	Ŭ	200/200		.,		Ŭ				
Century HS@DFES	1009	32 Sun Valley, LL	52	1965, 1974, 1983, 1998	612	22.54	Owned	28,000	0	28,000	9-12	113	31	0	6	31	0%	248
Los Lunas HS	1085	1776 Emilio Lopez Rd, LL	44	1973, 74, 76, 95, 98, 04, 15	732	68.29	Owned	224,199	16,548	240,747	9-12	1,296	96	0	51	96	0%	186
Valencia HS	1017	310 Bonita Vista Blvd, LL	16	2001, 02, 03, 04, 07, 09, 10, 13	624	87.84	Owned	194,123	0	194,123	9-12	1,048	71	0	38	71	0%	185
				Sub-totals	n/a	179	n/a	446,322	16,548	462,870	0	2,457	198	0	95	198	0%	188
				District-totals	n, a	437.38	n/a	1,213,935	70,345	1,284,280	n/a	8,611	577	68	249	645	11%	149
				District totals		437.30	n/a	1,213,733	10,343	1,204,200	n/a	0,011	511	00	247	043	1170	147
Closed Schools																		
Daniel Fernandez Elementary School	1090	32 Sun Valley Rd., LL	52	1965, 1974, 1983, 1998			Owned									,		
Portable Campus@DFES	1050	32 Sun Valley	7	2010			owned	\$8,495	33432							┝───┦	′	
				Closed Schools Totals		0.00			33,432	0			0	0			0%	
Real Estate Holding	1				,	0.00		0,170	00/102	Ŭ		1		Ŭ			0/0	
Rio Grande Estates			n/a	Undeveloped	n/a	2	owned	0	0	0						,		
Bonito Land & Livestock			n/a	Undeveloped	n/a	15	?	0	0	0								
Unit 46			n/a	Undeveloped	n/a	162	owned	0	0	0							ļ'	
	-			Real Estate Holding Tota	als:	179.00		0	0	0		0	0	0		0	0%	0
Administrative and Support									•									<u> </u>
District Office		119 Luna Ave	16	2001	n/a	2.0365	owned	17,889	0	17,889						<u> </u>	ļ'	
Special Services		343 Main St	105	1912, 30, 47	n/a	0.96	owned	16,494	3,346	19,840	L					Ļ!	ļ'	<u> </u>
District Service Center		1262 N. Hwy 314	20	1997, 2002	n/a	13.567	Leased	32,101	0	32,101						ļ!	ļ'	
Teacher Resource Center		801 Coronado Rd	14	2003	n/a	w/ LLE	owned	7,901	0	7,901						\vdash	└──── ′	
Solomon Luna Bldg Transportation Center East & West		120 Luna Ave 1262 N. Hwy 314	91 7	1926 2010	n/a n/a	0.65 w/DSS/AI	owned owned	19,551 0	0 3,964	19,551 3,964						───┤	'	├────┦
	1	1202 IN. HWV 314	1 /	2010	11/d	1997 DSS/Al	owned	U	3,704	3,904	1			1	1	1 '	· '	1
mansportation center Last & West				Sub-totals	n/a	17.21	n/a	93,936	7,310	101,246	n/a	0	0	0		0	0	0

Notes: Century HS, the GRADS program, and the portable school are housed on the Daniel Fernandez Campus. The square footage in this table is based on PSFA identified square footage. There are some discrepancies in PSFA square footage and actual square footage. Once PSFA updates the Facilities Assessment Database this information will be updated.

Facility Inventory

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Sec. 2.2.16

This District Growth analysis takes a look at the demographic and economic factors affecting the region of the Los Lunas Schools (LLS). In this section relevant demographic information regarding the populations living in Valencia County, Village of Los Lunas, Pueblo of Isleta and the LLS service area will be documented. The first part of this section focuses on demographic factors affecting LLS, the second part focuses on economic and development factors that may contribute to growth within the District.

Data Resources

SECTION

2.3

Data used in this District Growth analysis was primarily obtained from the Bureau of Business and Economic Research (BBER), and both American Community Survey (ACS) data and US Census Bureau data. The 2010-2014 ACS provides estimates regarding demographic profiles including population and economic characteristics of geographic areas in the United States. ACS data is collected in 1 year and 5 year periods and provide a more detailed analysis of a given population than 10 year census data. The population estimates of the ACS do not match the official counts of the 2010 census, but provide a reliable outlook regarding the demographic conditions of a particular geographic area. State and county data resources are also used throughout this section, please see source information in each subheading for details.

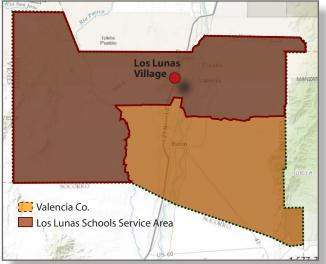
New Mexico Department of Health Statistics and Valencia County data are used for detailed county wide analysis. All data is used interchangeably to yield a thorough interpretation of the demographic factors affecting Valencia County and the LLS service area.

Los Lunas Schools Service Area Regional Perspective

LLS Service Area and Valencia County

The region encompassing LLS service area is in Valencia County which is located in central New Mexico. The region's economic development is diverse, with jobs in education, social services, government, retail, transportation and construction. The largest population center in Valencia County, and its County Seat is the Village of Los Lunas.

Los Lunas Village is located in the northern section of Valencia County and can be accessed along Interstate 25. Los Lunas Village's population has increased in substantially recent years which is fueling increases in enrollment in most of the LLS schools.

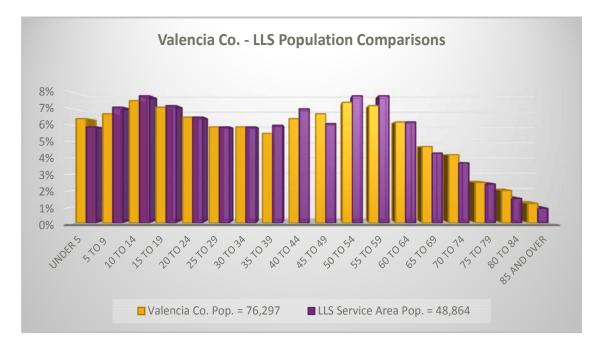


Valencia Co. / Los Lunas Schools Source Map: US Census

DEMOGRAPHIC TRENDS

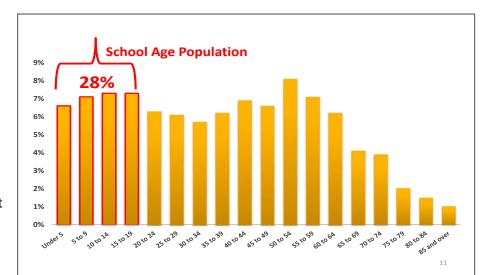
LLS Service Area Population Comparisons

According to the 2015 American Community Survey, median age in Valencia County was 38.5 years. The median age for the LLS Service area was 38. Both are equal to the median age for the State of New Mexico which is 36 (Source: U.S. Census 2010 & 2000).



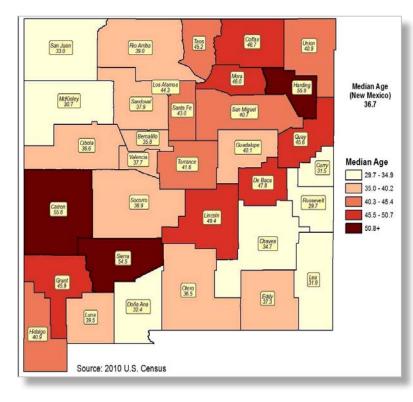
In the LLS service area, the percentage of the population that is school age is approximately 28%. LLS service area has a strong percentage of the population in the wage earning categories of and does not

of and does not have a large percentile of its population in the older age categories. This is a strong sign of growth in District enrollment which relies on young families to keep enrollment robust (Source: ACS, 2011-15).



SECTION 2.3

District Growth



New Mexico County Median Age Comparison Map

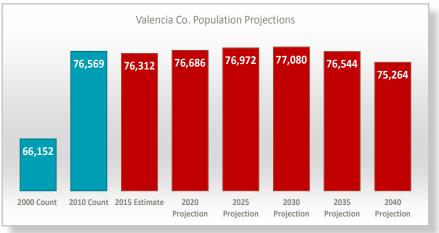
The following map compares median age across New Mexico in 2010. In this map Valencia County's median age is shown 37.7, in the lower range compared to other counties in New Mexico.

Valencia County Historic and Projected Population Estimates

Population in Valencia County increased substantially since 2000. BBER population projections for New Mexico Counties from the present through 2040 projects that Valencia County population

will continue to show modest growth through 2030, then decline slightly (Source: UNM Geospatial and Population Studies, Population Projection estimates 2016).

Recent advances in Los Lunas Village's economic development will likely increase the Village's population into



the future. It is far too early to estimate how much the village's population will grow but new employment opportunities may increase in migration to the Village in a relatively short period of time. Population growth should be monitored carefully as it may increase students in over capacity schools in the District.

Population Growth Comparisons

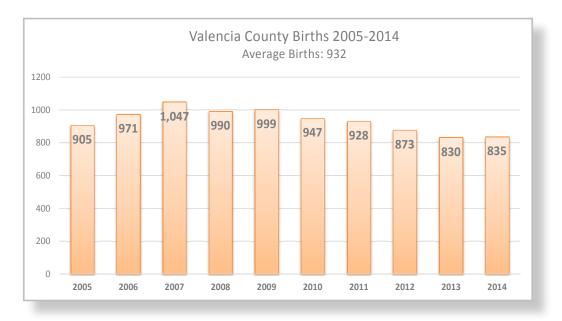
Comparisons of Valencia County, LLS service area and LLS enrollment shows that each one of the categories population has increased. LLS enrollment increased by the largest percent which may reflect more in migration by young families into the LLS service area.

In the table below population changes across the region are shown for comparison. In 2010, District enrollment constituted approximately 11% of county population, in 2014 the percentage remained the same as both increased slightly. This indicates that LLS enrollment is in line with Valencia County population and that the primary population growth in the county is from the population residing in the LLS service area (Source: ACS 5-Year Estimates, 2006-2010, 2010-2014; PED 40 Day Enrollment, 2015-16).

Total Population	2010	2014	% Change
New Mexico	1,964,860	2,080,085	+ 5.9%
Valencia County	74,554	76,480	+ 2.6%
LLS Service Area	47,975	49,250	+2.7%
LLS Enrollment	8,083	8,441	+4.4%

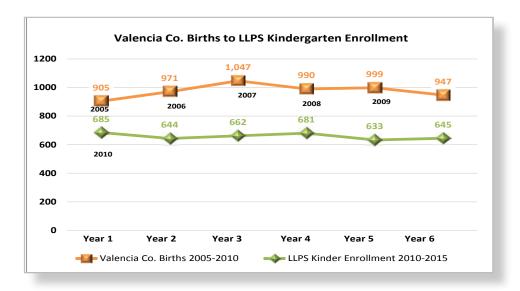
Valencia County Births

The following graph depicts the combined births in Valencia County for the last 10 years. These births provide a point of reference to the number of entering kindergarten students to LLS The graph shows that an average of 932 children were born per year from 2005 to 2014. In 2010 there were 947 births; this number provides us with an estimate of the number of entering kindergarten students in the 2015 school year (Source: NM Department of Health).



Valencia County Births to LLS Kindergarten Enrollment

In the next chart, births to kindergarten enrollment are compared in two separate 6 year periods (the top coordinate represents the number of births and the bottom coordinate represents the number of kindergarten students). The relationship between the two sets are analyzed so that the number of births in a given year are an indicator of the number of kindergarten enrollment 6 years later. For example, Year 1 of birth (2005) corresponds to Year 1 of kindergarten enrollment (2010) because the child who was born in 2005 will attend kindergarten in 2010.

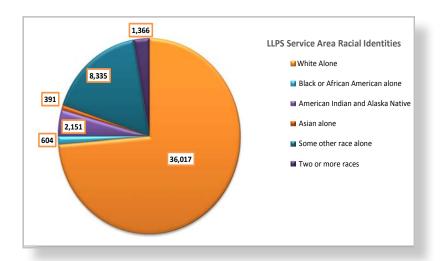


The average number of Valencia County births from 2005-2010 is 933 per year. Kindergarten enrollment at LLS constituted about 76% of the share of county births in the Year 1 Period shown above (e.g. kindergarten enrollment in 2010 at LLS, [685]. Valencia County births, [905]). This ratio decreased to 68%, share by Year 6 related period (Source: PED 40 Day Count, Fall 2016; NM Department of Health, 2016). The change reflects a strong birth rate increase in Valencia County coupled with decreases in LLS Kindergarten enrollment. This trend is expected to reverse in the coming years.

Race and Ethnicity

The following two charts represent the expressed racial and ethnic identities of the LLS service area population.

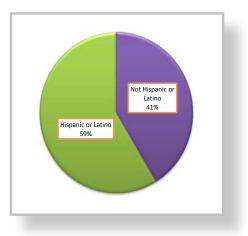
The first chart represents the expressed racial identities in the LLS service area. It reveals that the overwhelming majority of the LLS area population identifies as White alone (Source: ACS, 2011-2015).





Because populations that identify their ethnic origin as Hispanic or Latino can be from any race, the US Census provides a category to measure Hispanic or Latino ethnic identity.

The chart to the right represents the population that identifies as Hispanic and the population that does not. It shows that 59% people in the LLS service area population identify as Hispanic or Latino and 41% do not (Source: ACS, 2011-2015). This is higher than the state average for Hispanic population.



Population of Rural Communities and Pueblo of Isleta

As stated earlier, LLS service encompasses several small rural communities all located in close proximity. The map to the right shows the location of each community. The populations are documented below.

Pueblo of Isleta	1,930
Bosque Farms	4,030
Peralta	3,747
Tomé-Adelino	1,846



LLS Service Area Household Types

Of the households in the LLS service area, 35% have one or more children under 18 compared to 37% of households which have one or more people over 60 (Source: ACS, 2011-2015). These numbers show that the younger population is growing as fast as the older population and LLS enrollment will benefit.

Total family households	11,906
Average family size	3.39
Total Households	16,691
Average household size	2.84
Households with one or more people under 18 years	35%
Households with one or more people 60 years and over	37%

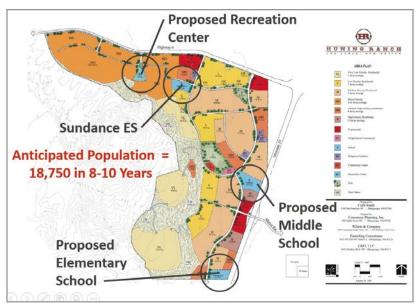
The total number of households will be the basis of calculations for projected enrollment if housing developments in the LLS service area are completed and occupied. According to the 2015 ACS there are approximately 1.35 people under the age of 18 in each household. This number is divided by the total number of potential occupied households in the LLS area to give us a sense of the possible growth of enrollment in LLS elementary schools over the next 5 years.

Household growth in Los Lunas Village

According to the Village of Los Lunas Community Development Department, several housing developments are slated for completion. As stated earlier, the housing market in Los Lunas virtually stopped in 2008 and is now restarting. The Village launched an aggressive and successful economic development plan bringing in several retail outlets and restaurants into the Village, and most recently drawing a Facebook data center and BNSF Transportation Center which has spurred additional housing development in and around the Village. As of October 2014 the Village has issued 145 residential building permits, only 34% were for rehabilitation. These numbers have

likely grown higher in 2015-16 with new housing construction underway (Source: Valencia County/Village of Los Lunas Joint Affordable Housing Plan, May 2015).

The Huning Ranch Development located on the west side of Los Lunas was just reinstated in May 2016. The image to the right shows the proposed development of Huning Ranch from the new plan. The build out is anticipated in about 8 - 10 years. If this is successful it could raise LLS

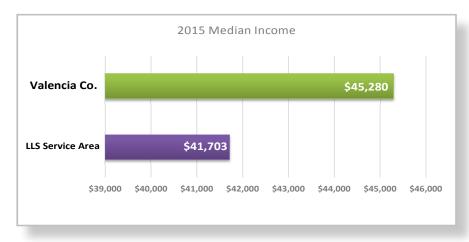


enrollment, especially in the schools at or near the west side of the District. Sundance ES, was built into the development and is currently one of the closest to full capacity elementary schools in the District.

ECONOMIC AND DEVELOPMENT ANALYSIS

Valencia County and LLS Service Area Occupations, Earnings and Incomes

The median income for the LLS service area in 2015 was \$41,703, which is slightly lower than the median income for Valencia County which is \$45,280. These are both in line with New Mexico median income of \$44,963 (Source: ACS, 2011-2015).

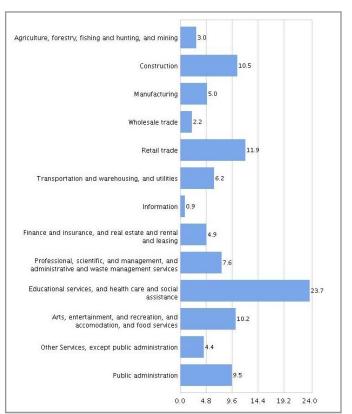


LLS Boundary Area Poverty Designation

The US Census has determined that 47,449 of the total population residing in the LLS service area are designated as living in poverty. Population under 18 years is approximately 12,257 (Source: ACS, 2011-2015). Most of those living in poverty identify as Hispanic. According to PED, LLS is approved for approximately 50% free lunch, an indication of possible nutritional supplementation support due to lower income.

Valencia County Industry

The primary industries in Valencia County are in the Educational services, and health care and social assistance at 23.7%, closely following are retail trade, construction and arts, entertainment, and recreation and accommodations and food services (Source: ACS, 2011-2015).



Most of the industry is fueled by the economic development in Los Lunas Village which closely mirrors industry in Valencia County.

Occupations in the Village of Los Lunas are delineated in the table to the right. Village of Los Lunas is the County Seat of Valencia County, which may account for the high rate of occupations in the management, business, sciences and arts occupations and the sales and office occupations (Source: ACS, 2011-2015).

SECTION

2.3

Civilian employed population 16 years and over	Number	Percent
Management, business, sciences, and arts occupations	1,862	30.7
Service occupations	1,207	19.9
Sales and office occupations	1,786	29.4
Natural resources, construction, and maintenance occupations	654	10.8
Production, transportation, and material moving occupations	563	9.3

The following information was obtained from the Village of Los Lunas Economic Development website. It shows the anticipated businesses that are coming to the Los Lunas area. As the chart indicates, the Village is growing economically, which may draw residents to Los Lunas as it becomes more economically diverse and can provide higher wage employment.

Currently, nearly 67% of residents in the Village of Los Lunas work outside of their place of residence. The average commute time is about 24 minutes, which indicates that most commuters are driving the approximately 24 minutes to Albuquerque for work (Source:

	Village of Los Lunas Economic Development							
	2016 New and upcoming businesses							
	Planet Fitness							
	Performance computers							
	Assured Imaging							
Newly	ACIM and AMT Manufacturing							
Open:	The UPS Store							
	Bobalicious Tea Lounge							
	Thrive Wellness							
	Buffalo Wild Wings							
Coming	Village Café							
Coming Soon:	Hibbett Sports							
30011.	Church's Chicken							
Broken	School of Dreams Pre-k-12th							
ground:	Facebook Call center							

ACS, 2011-2015). The close proximity to Albuquerque generally benefits Los Lunas as residents can commute relatively easily to Albuquerque for employment. On the other hand, it may hinder Los Lunas in that it is also likely that residents of Albuquerque could commute to Los Lunas for employment and not necessarily reside in the Village. This may be a mitigating factor tempering enrollment increases for LLS.

Demographic Summary

The Village of Los Lunas and the Los Lunas Schools service area are experiencing population and economic growth currently. Housing developments are restarting in the area and economic indicators are showing strong growth which will likely draw residents to the Village of Los Lunas area. These factors point to a continuing enrollment growth for LLS. Growth may be tempered by employees commuting from Albuquerque for temporary employment such as construction of new buildings and housing, and not choosing to permanently remain in the Village.

GS Architecture • 2017



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RELEVANT FACTORS

Los Lunas Schools (LLS) is located in Valencia County, New Mexico. The county's population grew by nearly 10,000 people from 2000-2010. The UNM Geospatial and Population Studies population projections anticipate the population to stabilize and possibly decline slightly by 2040, but continue to remain above 75,000, if current conditions persist in the county. LLS service area is encompasses the Village of Los Lunas, several small rural communities surrounding the Village and Isleta Pueblo.

The LLS service area's economic future is showing strong promise with new industries expanding or moving into the area. Housing developments are reinvigorated after 2008 and are building in and around Los Lunas including the Huning Ranch Development located on the west side of the Village.

PROJECTION METHOD

There are several methods of projecting student enrollment for school districts. The most common of which is the cohort-survival method. In this method, the numbers of students in a cohort (a group of students of a certain age who move together through one grade level to the next) are tracked through past grades. Based on historical enrollments, survival rates (ratios of the number of students who remain from one year to the next) are calculated. Prevailing birth rates (for kindergarten) and average survival rates (for other grades) are used to calculate future enrollments. As warranted, ratios can be adjusted to reflect major factors identified during the growth analysis. Since the cohort-survival method addresses students who are currently in the system, it tends to be very accurate for 5 to 7 years.

The population method is another projection technique. This method uses information about a known population (usually derived from U.S. Census data) and actual attendance from the area. Projected enrollment is calculated based on the ratio of students attending classes to the general population, multiplied by the projected change for the population in the general area.

Finally, a housing projection technique was used with information gathered from the Village of Los Lunas Community Development Department on housing developments which was analyzed with the current average children per household from the U.S. Census. This may give a good idea of how many students may be attending LLS in the future as housing developments are growing in the area.

These three methods were combined to project the enrollment for Los Lunas Schools (LLS). Overall student enrollment was calculated at the district level using the population method and housing method. This number is used as a control total for detailed cohort-survival projections at the school level.

2.4.1 & 2.4.2 HISTORIC AND PROJECTED ENROLLMENT TABLES

LLS District wide Enrollment Trends

In 2005-06 District enrollment was 8,048 students. Enrollment has grown by approximately 441 students over the ten year period since then (Source: NM PED Official 40 Day Count).

Enrollment projections for LLS anticipate enrollment to continue to grow by nearly 400 students through in 2021-22. These enrollment projections were reached after analyzing the following factors:

Trends supporting enrollment growth:

- Historic enrollment trends showing growth within LLS and most recent enrollment numbers showing continued growth
- Overall population growth in Village of Los Lunas and LLS service area with population projections pointing to this trend continuing
- Strong percentile of school age population as compared to older population
- Economic growth with Facebook and BNSF Railroad developments in the works as well as development of retail and restaurants in the village
- Housing development rebounding from 2008 slump and houses being built on west side of Los Lunas Village. Lower housing costs than nearby Albuquerque which may encourage more in migration from Albuquerque of young families with children
- Higher than state average median income and earnings in Los Lunas Village encourages in migration, and keeping population in place

Trends supporting moderate or declining enrollment:

- Growth of enrollment in School of Dreams Academy State Charter School in Los Lunas Village will likely draw students from District schools
- Declines in Valencia Co. birth rates since 2009
- High percentage of commuter population to and from Albuquerque may indicate that population will not necessarily grow because of new economic developments, rather workers living in Albuquerque will commute to and from the city to fill jobs

The following page contains tables for historic and projected enrollment and a trend graph comparing LLS district wide enrollment trends over time.

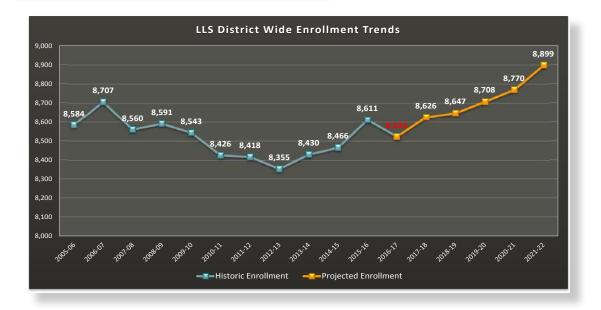
Note: The red 2016-17 enrollment numbers are not the Official 40th Day enrollment counts. These numbers were obtained from the District's most recent enrollment count and are used for reference to calculate projections.

LLS District wide Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	122	148	115	102	101	0	141	142	224	276	308	260
KN	629	649	629	646	662	685	644	662	681	633	645	608
1st	658	656	663	615	661	678	654	656	660	680	664	649
2nd	647	670	647	648	612	669	658	668	653	652	688	643
3rd	647	674	665	657	653	610	658	646	643	658	661	718
4th	643	659	653	680	659	669	617	647	640	633	658	663
5th	624	669	675	673	683	664	661	634	618	637	654	658
6th	618	658	655	677	686	664	678	641	607	639	646	648
7th	696	648	674	684	645	663	662	659	624	605	629	611
8th	721	713	643	662	654	643	660	639	651	602	601	628
9th	833	816	729	763	723	754	797	786	825	731	704	654
10th	773	739	720	727	702	673	575	636	610	624	641	665
11th	554	614	647	565	601	574	556	485	572	590	581	558
12th	419	394	445	492	501	480	457	454	422	506	531	560
Totals	8,584	8,707	8,560	8,591	8,543	8,426	8,418	8,355	8,430	8,466	8,611	8,523

LLS District wide Projected Enrollment

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	294	291	283	289	294
KN	652	657	660	666	666
1st	619	667	674	679	687
2nd	661	633	685	694	695
3rd	645	660	630	685	692
4th	732	658	673	650	693
5th	668	738	663	681	647
6th	660	663	737	661	683
7th	636	623	633	650	644
8th	602	625	612	619	636
9th	734	703	729	721	721
10th	573	639	606	675	675
11th	623	531	613	564	633
12th	528	559	509	538	532
Totals	8,626	8,647	8,708	8,770	8,899

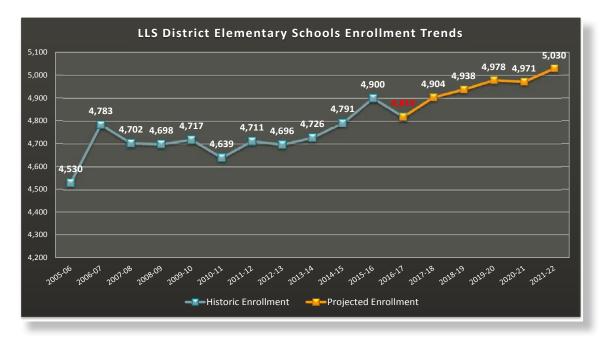


LLS Elementary School Enrollment

Los Lunas Schools (LLS) has 9 elementary schools located within its boundaries; Ann Parish ES, Pre-K - 6th; ES, Bosque Farms, Pre-K - 6th; Desert View ES, K - 6th; Katherine Gallegos ES, Pre-K - 6th; Los Lunas ES, Pre-K - 6th; Peralta ES, Pre-K - 6th; Raymond Gabaldon ES, Pre-K - 6th; Sundance ES, Pre-K - 6th; Tomé ES, Pre-K - 6th; Valencia ES, Pre-K - 6th.

Historic elementary enrollment shows increases in elementary enrollment in line with District wide enrollment. All projected elementary enrollments are in line with Valencia County birth rates which have grown for several years. Birth rates have declined which is a moderating factor in elementary enrollment growth. Much of the growth in the area is from in migration of younger families which has driven the elementary enrollment to increase steadily. The majority of the growth is in the westside schools: Sundance ES, Ann Parish ES and Raymond Gabaldon ES. In the 2012-13 school year the District closed Daniel Fernandez ES and distributed those students to neighboring schools.

Projections are that LLS elementary enrollment will continue to grow by at least 200 students in the next 5 years. Enrollment at this grade level should be monitored closely, since economic changes and housing developments may draw more families than anticipated at this time and could cause enrollment to rise even higher.



The following graph shows combined enrollment trends for all LLS elementary schools.

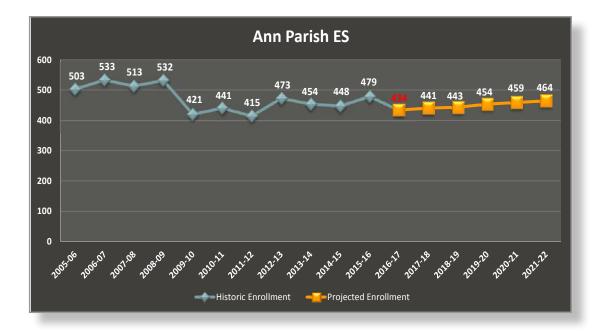
The following page contains historic and projected enrollment tables and an Enrollment Trends Graph for each LLS Elementary School.

Ann Parish ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	10	9	12	17	0	0	1	0	3	3	3	0
KN	96	115	100	100	57	67	51	56	65	63	59	44
1st	107	102	117	100	62	62	64	71	60	66	63	66
2nd	90	106	84	111	62	67	56	73	70	60	65	61
3rd	102	96	109	90	68	63	56	66	65	74	62	65
4th	98	105	91	114	59	62	62	66	66	62	76	60
5th	0	0	0	0	57	65	65	71	60	63	71	69
6th	0	0	0	0	56	55	60	70	65	57	80	69
TOTAL	503	533	513	532	421	441	415	473	454	448	479	434

Ann Parish ES Projected Enrollment

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	0	0	0	0	0
KN	66	61	63	64	60
1st	48	72	66	68	70
2nd	67	49	73	67	70
3rd	61	67	49	73	67
4th	66	62	68	49	74
5th	63	69	65	71	52
6th	70	64	70	66	72
TOTAL	441	443	454	459	464

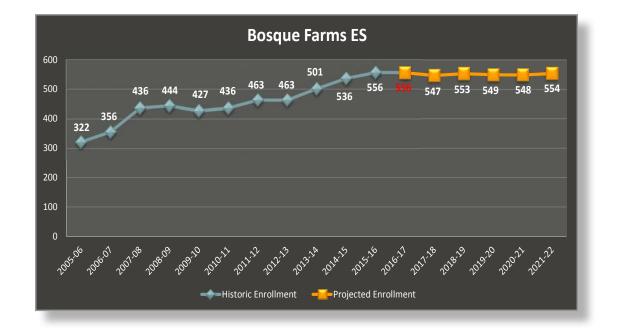


Bosque Farms ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	17	23	16	9	18	0	14	12	14	53	46	52
KN	56	45	56	57	58	74	52	76	77	60	82	67
1st	70	52	50	52	56	65	81	64	77	76	63	76
2nd	58	67	62	55	57	58	68	78	65	83	73	69
3rd	63	52	68	65	56	57	59	62	80	63	80	78
4th	58	65	59	67	62	56	61	65	63	74	59	80
5th	0	52	71	62	64	65	62	60	68	66	79	58
6th	0	0	54	77	56	61	66	46	57	61	74	76
TOTAL	322	356	436	444	427	436	463	463	501	536	556	556

Bosque Farms ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	57	54	53	52	50
KN	74	71	69	70	73
1st	65	73	74	75	76
2nd	73	66	74	73	76
3rd	68	72	65	73	72
4th	79	68	72	65	73
5th	77	76	70	74	64
6th	55	73	72	66	70
TOTAL	547	553	549	548	554

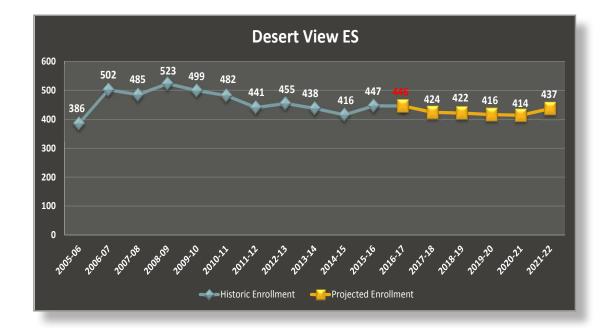


Desert View ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K												
KN	0	63	65	83	71	69	57	74	65	50	75	60
1st	0	87	70	76	79	67	63	62	70	67	48	63
2nd	0	71	76	71	60	73	61	70	66	62	71	47
3rd	0	60	68	80	70	57	65	55	61	58	69	67
4th	128	54	60	80	75	69	64	70	55	58	64	71
5th	135	85	61	73	78	72	59	60	61	57	61	60
6th	123	82	85	60	66	75	72	60	54	63	57	62
TOTAL	386	502	485	523	499	482	441	455	438	416	447	430

Desert View ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	0	0	0	0	0
KN	62	65	68	70	73
1st	59	61	64	66	69
2nd	63	58	61	63	66
3rd	44	58	55	57	59
4th	70	46	61	57	59
5th	68	66	43	58	54
6th	59	67	65	43	57
TOTAL	424	422	416	414	437

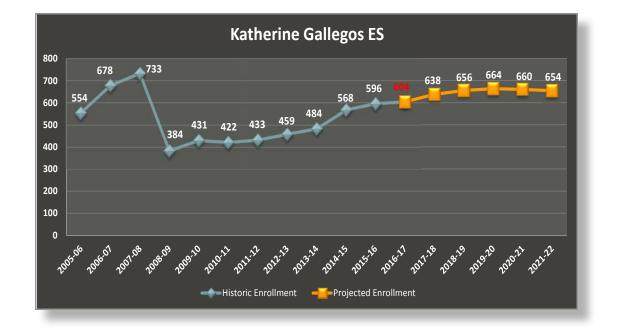


Katherine Gallegos ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	17	25	0	0	0	0	2	4	1	39	42	35
KN	105	128	139	61	73	62	65	64	79	89	76	82
1st	102	126	152	50	62	69	56	59	66	82	94	80
2nd	125	121	144	53	58	62	73	58	66	69	82	88
3rd	112	144	146	51	61	61	64	76	66	67	77	90
4th	93	134	152	57	49	65	62	67	80	70	74	81
5th	0	0	0	61	57	52	60	63	66	80	70	77
6th	0	0	0	51	71	51	51	68	60	72	81	71
TOTAL	554	678	733	384	431	422	433	459	484	568	596	604

Katherine Gallegos ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	40	41	38	39	41
KN	84	81	79	78	79
1st	83	82	79	77	76
2nd	83	87	86	83	81
3rd	94	89	92	92	88
4th	95	99	94	98	97
5th	81	95	99	94	97
6th	78	82	96	100	95
TOTAL	638	656	664	660	654



Los Lunas ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	13	21	40	38	36	0	51	56	62	52	43	30
KN	91	92	85	64	86	74	77	63	55	72	64	70
1st	95	92	83	57	58	79	70	68	73	66	75	72
2nd	120	92	85	63	62	60	72	72	68	75	68	75
3rd	93	116	90	67	64	63	63	72	71	72	78	68
4th	90	86	102	79	68	61	68	61	70	69	76	78
5th	0	0	0	74	78	65	66	64	65	76	71	75
6th	0	0	0	65	72	85	65	63	68	67	75	67
TOTAL	502	499	485	507	524	487	532	519	532	549	550	535

Los Lunas ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	35	32	35	36	33
KN	68	73	71	69	68
1st	72	69	75	73	70
2nd	72	73	70	75	73
3rd	77	75	75	71	77
4th	68	79	75	79	71
5th	80	70	81	77	81
6th	77	82	71	83	79
TOTAL	548	553	553	563	552

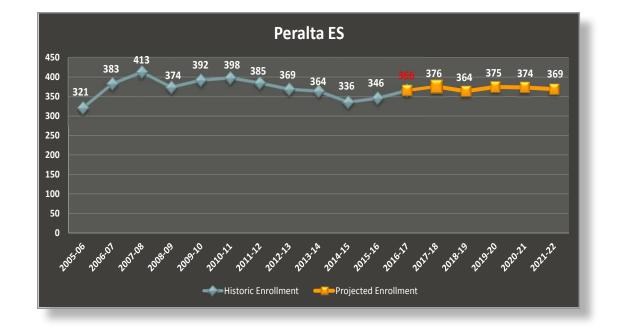


Peralta ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	15	26	10	9	0	0	1	2	42	41	41	26
KN	61	56	67	38	56	53	59	50	45	40	47	55
1st	70	63	52	72	40	54	50	55	41	38	47	49
2nd	64	65	61	43	69	48	52	49	51	41	42	51
3rd	52	66	57	59	47	68	45	48	41	47	38	46
4th	59	53	56	51	60	54	65	43	52	43	46	36
5th	0	54	55	57	55	58	53	68	33	50	42	52
6th	0	0	55	45	65	63	60	54	59	36	43	51
TOTAL	321	383	413	374	392	398	385	369	364	336	346	366

Peralta ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	39	35	38	40	41
KN	54	50	49	48	47
1st	52	51	47	46	45
2nd	50	54	52	49	48
3rd	47	46	49	48	45
4th	47	48	48	51	50
5th	34	45	46	45	48
6th	52	34	45	46	46
TOTAL	376	364	375	374	369

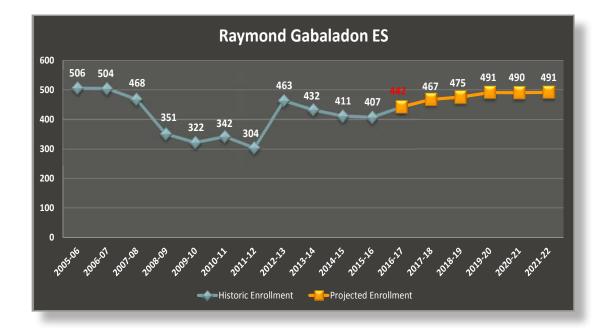


Raymond Gabaldon ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	0	0	0	0	0	0	0	2	1	0	20	20
KN	0	0	0	48	40	42	44	58	65	64	48	60
1st	0	0	0	34	52	47	33	63	62	59	64	53
2nd	0	0	0	52	31	56	43	67	61	48	63	69
3rd	0	0	0	44	51	37	50	69	58	61	46	67
4th	0	0	0	41	44	59	33	66	65	58	59	49
5th	255	221	240	58	47	52	52	62	64	53	57	64
6th	251	283	228	74	57	49	49	76	56	68	50	60
TOTAL	506	504	468	351	322	342	304	463	432	411	407	442

Raymond Gabaldon ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	20	20	20	20	20
KN	63	61	59	58	61
1st	64	67	65	63	62
2nd	59	66	71	72	65
3rd	71	60	66	72	74
4th	69	74	62	69	75
5th	55	70	74	63	69
6th	67	58	73	74	66
TOTAL	467	475	491	490	491

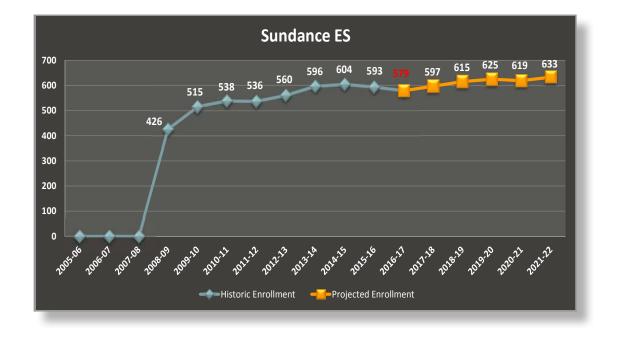


Sundance ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	0	0	0	0	0	0	1	2	39	34	41	35
KN	0	0	0	56	71	71	70	85	87	83	70	69
1st	0	0	0	65	67	72	71	79	86	90	84	66
2nd	0	0	0	62	70	81	78	77	76	85	91	78
3rd	0	0	0	73	69	72	78	81	80	78	79	96
4th	0	0	0	60	89	78	72	81	73	77	80	79
5th	0	0	0	57	75	91	77	76	83	75	80	82
6th	0	0	0	53	74	73	89	79	72	82	68	74
TOTAL	0	0	0	426	515	538	536	560	596	604	593	579

Sundance ES Enrollment Projection

Pre-K	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	42	45	41	40	43
KN	78	87	85	83	81
1st	71	81	90	88	86
2nd	70	75	85	95	93
3rd	78	70	76	86	95
4th	97	79	71	76	86
5th	81	99	81	73	78
6th	80	79	96	79	70
TOTAL	597	615	625	619	633

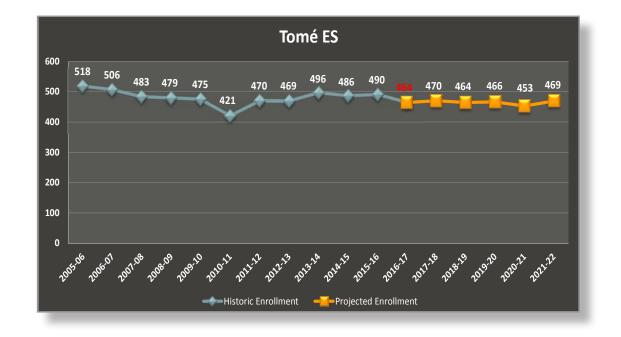


Tomé ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	20	28	28	19	19	0	40	58	55	53	49	40
KN	143	74	57	71	59	57	57	60	73	61	61	52
1st	125	60	64	53	73	59	58	67	63	67	62	67
2nd	113	69	64	74	53	75	54	56	70	60	71	52
3rd	117	70	60	55	70	56	79	54	57	69	64	77
4th	0	76	70	60	56	71	57	60	60	57	64	61
5th	0	69	72	76	64	50	65	51	56	57	58	61
6th	0	60	68	71	81	53	60	63	62	62	61	54
TOTAL	518	506	483	479	475	421	470	469	496	486	490	464

Tomé ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	42	43	40	41	45
KN	53	54	59	61	62
1st	54	54	56	61	63
2nd	67	53	56	55	60
3rd	53	68	54	57	56
4th	79	52	69	55	56
5th	58	78	49	70	52
6th	65	62	83	53	75
TOTAL	470	464	466	453	469



Valencia ES Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	22	16	9	10	0	0	0	2	1	0	21	20
KN	77	76	60	68	43	54	54	76	70	51	63	47
1st	89	74	75	56	56	54	46	68	62	69	58	52
2nd	77	79	71	64	47	47	49	68	60	69	57	50
3rd	86	70	67	73	46	38	53	63	64	61	65	62
4th	89	86	63	71	48	47	37	68	56	64	55	60
5th	0	0	0	64	51	46	55	59	62	57	64	58
6th	0	0	0	0	37	43	54	62	54	66	53	60
TOTAL	440	401	345	406	328	329	348	466	429	437	436	409

Valencia ES Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	19	21	18	21	21
KN	51	54	59	65	63
1st	48	52	55	60	66
2nd	51	47	51	54	59
3rd	49	50	46	50	53
4th	60	47	48	44	48
5th	63	63	49	51	47
6th	55	60	59	47	48
TOTAL	396	394	386	392	405



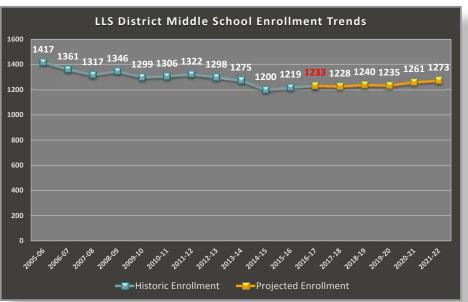


Middle and High School Enrollment

Middle School

LLS has 2 middle schools; Los Lunas Middle School, 7th-8th grades; and Valencia Middle School, 7th-8th.

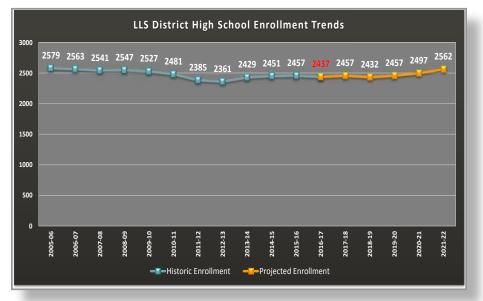
Middle school enrollment has been more variable than other areas of the District. Enrollment has fluctuated between 1,400 and 1,250. Los Lunas MS enrollment stays around 750 students which is higher enrollment than Valencia MS. Valencia MS opened in 1995 and has slowly lost enrollment since then. Currently, VMS has around 500 students.



High School

LLS has 3 high schools; Century High School, 9th-12th grades; Los Lunas High, 9th-12th grades; and Valencia HS, 9th-12th.

High school enrollment has remained very stable in the last 10 years. Overall high school enrollment has hovered in the 2,500 student range. Projections for high school anticipate that this trend will continue with enrollment hovering



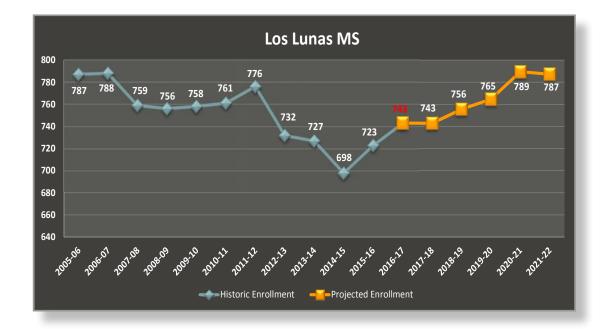
around 2,500 students as shown in the chart.

Los Lunas Middle School Enrollment History

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
7th	404	361	392	384	380	386	382	370	362	350	377	367
8th	383	427	367	372	378	375	394	362	365	348	346	376
TOTAL	787	788	759	756	758	761	776	732	727	698	723	743

Los Lunas Middle School Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
7th	382	380	392	405	390
8th	360	376	373	384	398
TOTAL	743	756	765	789	787

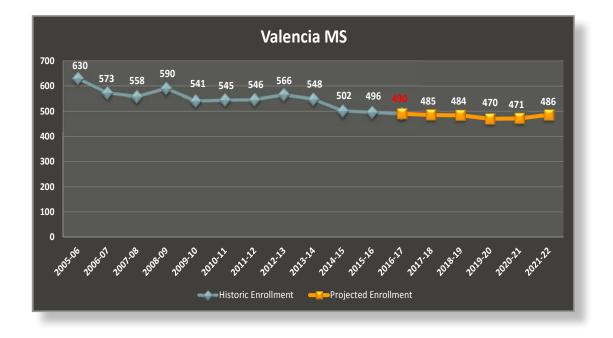


Valencia Middle School Enrollment History

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
7th	292	287	282	300	265	277	280	289	262	250	248	240
8th	338	286	276	290	276	268	266	277	286	252	248	250
TOTAL	630	573	558	590	541	545	546	566	548	502	496	490

Valencia Middle School Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
7th	249	239	235	240	250
8th	236	245	235	231	236
TOTAL	485	484	470	471	486

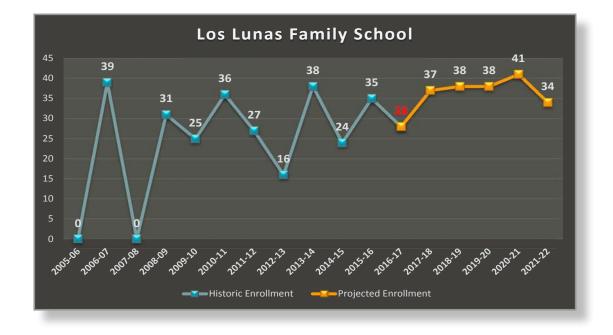


Los Lunas Family School Enrollment History

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1st	0	3	0	2	3	3	2	2	4	0	6	2
2nd	0	3	0	3	2	5	1	0	5	0	5	5
3rd	0	1	0	3	5	4	4	2	4	8	3	3
4th	0	7	0	2	2	6	2	3	4	1	5	2
5th	0	11	0	1	2	5	6	1	8	3	1	8
6th	0	4	0	7	1	5	5	2	5	5	4	2
7th	0	6	0	5	6	5	4	5	4	5	4	4
8th	0	4	0	8	4	3	3	1	4	2	7	2
Total	0	39	0	31	25	36	27	16	38	24	35	28

Los Lunas Family School Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
1st	4	5	3	2	4
2nd	6	5	6	7	5
3rd	3	5	4	6	5
4th	3	4	5	7	4
5th	8	7	5	6	4
6th	3	4	5	5	6
7th	5	4	6	5	4
8th	5	4	4	3	2
Total	37	38	38	41	34

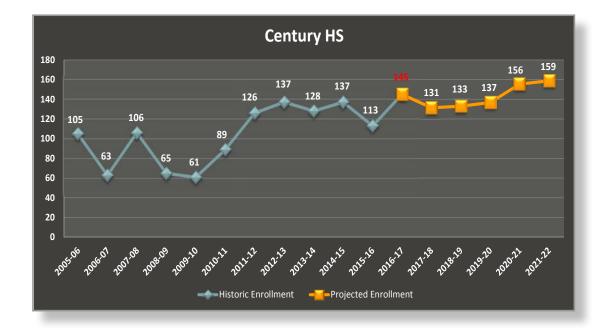


Century High School Enrollment History

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
9th	22	5	25	11	17	28	36	47	33	31	27	17
10th	40	17	37	24	17	21	39	35	39	30	26	36
11th	26	30	26	18	16	22	29	24	38	40	33	36
12th	17	11	18	12	11	18	22	31	18	36	27	56
TOTALS	105	63	106	65	61	89	126	137	128	137	113	145

Century High School Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
9th	25	28	27	32	25
10th	29	35	40	46	44
11th	36	30	35	41	45
12th	42	40	35	37	45
TOTALS	131	133	137	156	159



Los Lunas High School Enrollment History

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
9th	811	489	434	409	403	410	431	417	456	367	407	382
10th	733	722	386	426	388	366	300	326	311	360	316	359
11th	528	584	621	315	332	315	309	242	288	288	309	271
12th	402	383	427	480	285	291	235	237	215	250	264	293
TOTALS	2474	2178	1868	1630	1408	1382	1275	1222	1270	1265	1296	1305

Los Lunas High School Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
9th	402	383	398	390	395
10th	323	350	314	378	370
11th	343	301	339	295	361
12th	263	292	289	289	270
TOTALS	1331	1326	1340	1352	1396

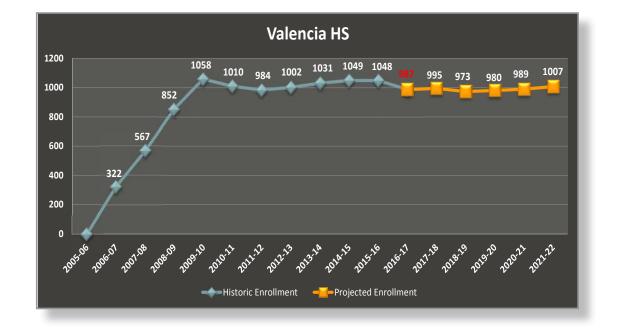


Valencia HS Enrollment History

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
9th	0	322	270	343	303	316	330	322	336	333	270	255
10th	0	0	297	277	297	286	236	275	260	234	299	270
11th	0	0	0	232	253	237	218	219	246	262	239	251
12th	0	0	0	0	205	171	200	186	189	220	240	211
TOTALS	0	322	567	852	1058	1010	984	1002	1031	1049	1048	987

Valencia HS Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22
9th	307	292	304	298	302
10th	221	254	252	252	261
11th	244	200	239	228	227
12th	223	227	185	212	217
TOTALS	995	973	980	989	1007





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2.5.1 REQUIRED AND EXISTING CLASSROOM SPACES

The following table shows the minimum number of classrooms that are *currently required* to accommodate the current enrollment at LLS schools, the minimum number of classrooms that are *projected to be required* in the next five years for projected enrollment at LLS, and the number of *existing classrooms* per school.

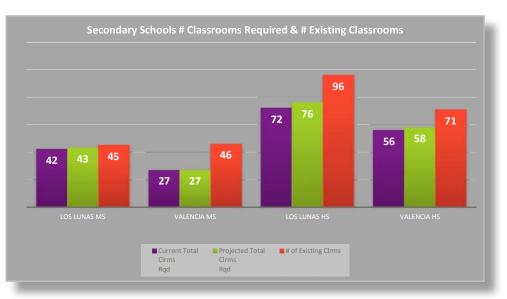
The table shows that in the 2015-16 school year a minimum of 577 classrooms were required to accommodate the year's enrollment; a minimum of 594 classrooms are required for the 2021-22 projected enrollment. The district has 645 existing classrooms. At the elementary school level, the District is currently below the total classrooms required, and will be even further below in the future as enrollment is anticipated to increase. The District supplements permanent classrooms with portables a most elementary school campuses.

	Number of Classrooms Required				
	Cu	irrent	Pro	jected	
SCHOOL	Total Enroll	Current Total CIrms Rqd	Total Enroll	Projected Total CIrms Rqd	# of Existing CIrms
Ann Parish ES	479	28	464	34	40
Bosque Farms ES	556	43	554	42	34
Desert View ES	447	30	437	31	33
Family School @ KG	35	11	34	11	3
Katherine Gallegos ES	596	43	654	46	35
Los Lunas ES	550	40	552	40	41
Peralta ES	346	31	369	31	28
Raymond Gabaldon ES	407	34	491	35	34
Sundance ES	593	42	633	46	36
Tome ES	490	36	469	36	42
Valencia ES	436	31	405	28	30
Elementary Subtotal:	4935	369	5062	380	356
Los Lunas MS	723	42	787	43	45
Valencia MS	496	27	486	27	46
Middle School Subtotal:	1219	69	1273	70	91
Century HS@DFES	113	11	138	10	31
Los Lunas HS	1296	72	1396	76	96
Valencia HS	1048	56	1007	58	71
High School Subtotal:	2457	139	2541	144	198
Total:	8,611	577	8,876	594	645

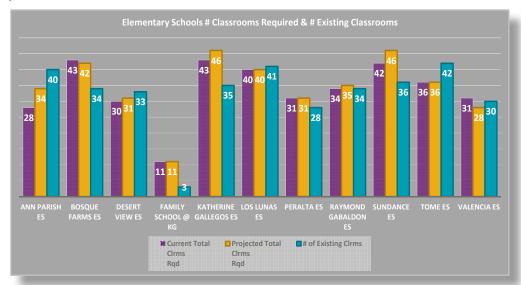
Number of existing classrooms is based upon permanent and portable facilities.

As noted the District overall has more classrooms than would be required for the current enrollment. This is due to the amount of classrooms at the middle and high schools.

LLS schools have very little room for growth in the current school configuration. During the FMP process the District discussed options to maximize existing square footage to prepare for potential enrollment increases in the next 5 years.



The chart to the below shows the classrooms required for LLS elementary schools only. Currently, the number of existing classrooms in the District is under the number of classrooms required for current and projected enrollment.



If housing developments and economic development draw the population expected, the District may be looking at expanding classroom space by adding an elementary school to the District, reconfiguring school attendance zones or creating an early childhood center for Pre-K instruction moving Pre-K students out of the elementary schools into their own facility. This would free up Pre-K classrooms for K-6th grade classes. Section 4.1 contains detailed spreadsheets of each of the schools' classrooms reflecting their use and utilization.

2.5.2 Special Factors Influencing Facility Use

Special Education Spaces

The Special Education (SPED) program must be reviewed whenever determining the capacity and utilization of facilities. It is important to understand the impact that Special Education has on each school. The table to the right identifies the number of students at LLS that are eligible to receive C and D levels of special education instruction, but do not include A and B levels, gifted and pre-school. The percentage of students identified to receive special education instruction at LLS is 15% of the total student population.

SPED Enrollment Comparison	ns:		
School	2015-16 Enrollment	Special Ed Enrollment	Special Ed as % of Tota
Ann Parish ES	479	82	17%
Bosque Farms ES	556	87	16%
Desert View ES	447	78	17%
Family School @ KG	35	0	0%
Katherine Gallegos ES	596	85	14%
Los Lunas ES	550	100	18%
Peralta ES	346	45	13%
Raymond Gabaldon ES	407	55	14%
Sundance ES	593	84	14%
Tome ES	490	80	16%
Valencia ES	436	70	16%
Elementary Subtotal:	4,935	766	14%
Los Lunas MS	723	120	17%
Valencia MS	496	129	26%
Middle School Subtotal:	1,219	249	21%
Century HS@DFES	113	3	3%
Valencia HS	1,048	143	14%
High School Subtotal:	1,161	146	8%
Total	7,315	1,161	15%

Instructional Space Comparisons

To get an overall picture of the capacity and utilization of a school it is also important to look at how the instructional spaces are being utilized. It is necessary to know how many general instruction, special education and special use spaces are located within a school. This will help determine how it is being utilized.

The following two tables identify the number of instructional spaces used for general instruction, special education and special use and the percentage of the overall facility. Special use spaces are those spaces used for career, art, music, physical education, computer, science labs, etc. that require specialized space to accommodate the function occurring within that space.

School	2015-16 Enrollment	Special Ed Enrollment	# of General Use Classrooms	# Special Ed Classrooms	# Special Use CIrms	Total Instructional Spaces	Total Portable Classroom Spaces
Ann Parish ES	479	82	24	6	10	40	10
Bosque Farms ES	556	87	23	5	6	34	0
Desert View ES	447	78	21	4	8	33	3
Family School @ KG	35	0	3	0	0	3	3
Katherine Gallegos ES	596	85	23	7	5	35	5
Los Lunas ES	550	100	29	7	5	41	9
Peralta ES	346	45	18	4	6	28	8
Raymond Gabaldon ES	407	55	23	6	5	34	8
Sundance ES	593	84	28	2	6	36	4
Tome ES	490	80	26	8	8	42	15
Valencia ES	436	70	22	3	5	30	3
Elementary Subtotal:	4,935	766	240	52	64	356	68
Los Lunas MS	723	120	27	1	17	45	0
Valencia MS	496	129	26	5	15	46	0
Middle School Subtotal:	1,219	249	53	6	32	91	0
Century HS@DFES	113	3	25	1	5	31	0
Los Lunas HS	1,296	180	45	7	44	96	0
Valencia HS	1,048	143	33	3	35	71	0
High School Subtotal:	2,457	326	103	11	84	198	0
DISTRICT TOTALS:	8,611	1,341	396	69	180	645	68

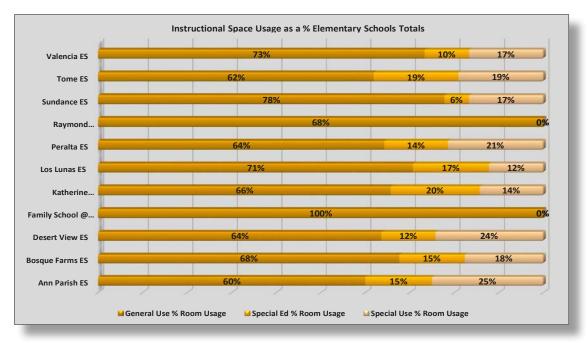
The table above shows that the District has 645 permanent and portable instructional spaces; 395 instructional spaces are for general instruction, 69 instructional spaces are for special education, and 181 instructional spaces are for special use. This corresponds to 62% general use spaces, 8% special education spaces, and 29% special use spaces as shown in the table to the right and the graph on the next page.

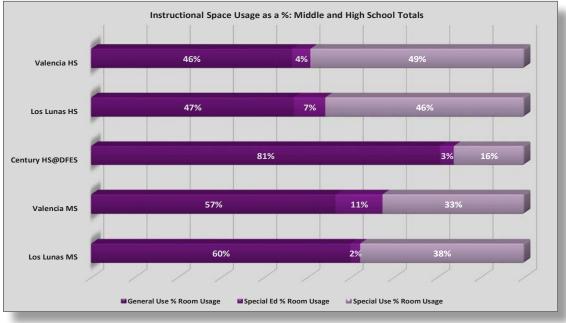
Instructional Space Usage as	a Percent:		
School	General Use % Room Usage	Special Ed % Room Usage	Special Use % Room Usage
Ann Parish ES	55%	15%	30%
Bosque Farms ES	68%	15%	18%
Desert View ES	61%	12%	27%
Family School @ KG	100%	0%	0%
Katherine Gallegos ES	71%	20%	9%
Los Lunas ES	71%	17%	12%
Peralta ES	61%	14%	25%
Raymond Gabaldon ES	71%	0%	0%
Sundance ES	78%	6%	17%
Tome ES	62%	19%	19%
Valencia ES	73%	10%	17%
Elementary Subtotal:	70%	12%	16%
Los Lunas MS	60%	2%	38%
Valencia MS	57%	11%	33%
Middle School Subtotal:	58%	7%	35%
Century HS@DFES	81%	3%	16%
Los Lunas HS	47%	7%	46%
Valencia HS	46%	4%	49%
High School Subtotal:	58%	5%	37%
Total	62%	8%	29%

SECTION

2.5

Utilization / Capacity





2.5.3 UTILIZATION AND CAPACITY ANALYSIS

School utilization and capacity are not stationary numbers; they can change from year to year depending on the educational programs available at the school, the pupil/teacher ratio (class size), scheduling, and special needs of the students. Special programs that the District provides to meet the needs of its students can have a dramatic impact on the capacity and utilization of educational facilities. For that reason, it is recommended that the utilization and capacity of the facilities be reviewed annually and updated as necessary to realize the most effective use of the buildings and to enable the district to effectively plan for the future.

The methodology used to determine facility capacity can be slightly different for each school type due to their educational programs and use of facilities. For this facilities master plan, capacities were analyzed using three different capacity calculation methods to provide a comprehensive look at school capacities; the first is *Capacity based on NM Adequacy Standards (NMAS)* which is based on the permanent square footages of schools; the second is *Functional Facility Capacity* which is based on the number of instructional spaces and educational programming; and the third method is *Instructional Space Capacity* which is based on the number of instructional spaces are based on existing facilities. The capacities are calculated for both permanent facilities and permanent plus portable facilities. The square footage used is from PSFA, which may not match the square footage on floor plans in this FMP which have been updated and reflect changes to school facilities that PSFA has not recorded.

The utilization analysis for LLS does not include Typical Developing Pre-K or DD Pre-K, even though the District does have these programs in place using District facilities. Enrollment for Pre-K is not officially recorded with NM Public Education Department (PED). For purposes of analysis, Pre-K enrollment and facility square footages are included only for informational purposes. All Pre-K totals are excluded from final District totals because of the unofficial nature of the enrollment.

Capacity Based on NM Adequacy Standards (NMAS)

The first capacity calculation method is based on the comparison of the existing square feet, according to PSFA, of a school with and without portables to the NMAS recommended square feet per student for a new school as calculated by The State of New Mexico's Public Schools Facility Authority (PSFA) recommendations.

NMAS for overall square footage of a school are based on student population and derived from the Maximum Building Gross Square Foot Calculator located on the PSFA website. Recommended square footage per student in the NMAS are intended to functionally support all of a school's educational programs, yet encourage multi-use spaces and other strategies that will maximize utilization and create an efficient footprint for the school.

The NMAS recommended square feet per student provides insight to student capacity of existing district school facilities based on the existing square feet of each school, both permanent and portable. This method of calculating capacity provides a look at how the existing school compares to NMAS. The square footage per student is based solely on NMAS square footage, and does not take into consideration the number of existing instructional spaces or the educational program of the school.

In determining the capacity that Public Schools Capital Outlay Council (PSCOC)/Public School Facilities Authority (PSFA) anticipates for a new school, the overall square footage of the school is compared to square footages in the Maximum Building Gross Square Foot Calculator and the capacity associated with that square footage. While existing schools were not originally designed utilizing today's standards, this comparison does provide some insight into the capacity and utilization of existing schools and provides a benchmark.

The table below shows the current LLS enrollment and the NMAS recommended square feet per student per school. Multiplying the numbers from the first two columns provides the NMAS recommended square footage for the school. The differences between existing school square footages and NMAS recommended square footages is shown in the subsequent columns for comparison. The table also contains the NMAS recommended student capacity based on the existing square footage of each school in the district. The total combined NMAS totals are calculated across the bottom of the table.

LLS has 16 schools with a 2015-16 student population of 8,611 and an overall square footage of permanent and portable facilities of 1,284,280 according to PSFA. This square footage is comprised of 577 permanent and 68 portable instructional spaces.

The NMAS recommended square footage for the 16 schools based on 8,611 students is 1,085,900 square feet which is 198,380 square feet less than the existing square footage. The NMAS recommended overall district capacity for the 16 schools, based on existing square footage and the NMAS calculator, is approximately 10,171 students, or 1,560 students more than the 2015-16 student population of 8,611. The table and graphs below delineate the NMAS and existing square footages for each school, and the difference between the two.

School	2015-16 Enrollment	NMAS CURRENT Recommended SF/Student	NMAS Recommended Facility SF	Facility SF (Permanent)	Facility SF (including portables)	Ratio of Existing SF to Recommended SF (Permanent Facilities Only)	NMAS Capacity based on Existing SF/Student
Ann Parish ES	479	129	61,791	56,930	67,682	112%	537
Bosque Farms ES	556	125	69,500	68,350	68,350	98%	544
Desert View ES	447	130	58,110	60,930	63,618	105%	498
Family School @ KG	35	149	5,215	0	2,688	0%	0
Katherine Gallegos ES	596	123	73,308	58,960	59,856	80%	462
Los Lunas ES	550	125	68,750	56,675	62,984	82%	550
Peralta ES	346	135	46,710	43,178	48,554	92%	362
Raymond Gabaldon ES	407	132	53,724	47,733	56,693	89%	433
Sundance ES	593	123	72,939	70,546	70,546	97%	566
Tome ES	490	128	62,720	52,558	65,998	84%	521
Valencia ES	436	131	57,116	51,523	54,211	90%	411
Elementary Subtotal:	4,935		629,883	567,383	621,180	90%	4,884
Los Lunas MS	723	128	92,544	104,546	104,546	113%	896
Valencia MS	496	142	70,432	95,684	95,684	136%	766
Middle School Subtotal:	1,219		162,976	200,230	200,230	123%	1,662
Century HS@DFES	113	209	23,617	28,000	28,000	119%	135
Los Lunas HS	1,296	106	137,376	224,199	240,747	163%	1,997
Valencia HS	1,048	126	132,048	194,123	194,123	147%	1,493
High School Subtotal:	2,457		293,041	446,322	462,870	152%	3,625
DISTRICT TOTALS:	8,611		1,085,900	1,213,935	1,284,280	112%	10,171
Daniel Fernandez ES Closed				55,446	59,030		

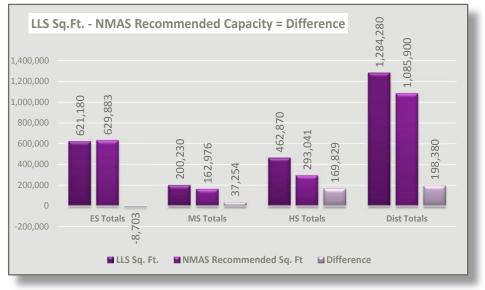
NMAS Recommended Square Footage:

Comparison of existing LLS facilities to NMAS recommended square footage and capacity based on permanent and portable square footage The square footage in this table is based on PSFA identified square footage. There are some discrepancies in PSFA square footage and actual square footage. Once PSFA updates the Facilities Assessment Database this information will be updated.

LLS elementary schools' NMAS recommended square footage is 629,883 sf. The elementary schools actual square footage is 621,180 sf including portables, which is -8,703 sf below NMAS recommended square footage. Without portables the elementary schools are -62,500 under NMAS recommended square

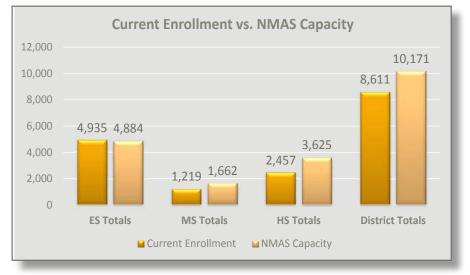
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footage. Middle schools exceed by NMAS recommendations by 37,254 and high schools exceed NMAS recommendations by 188,645 square feet. NMAS recommendations do not include full size gymnasiums for elementary schools, or auxiliary gymnasiums and performing arts centers for middle and high schools. A comparison of LLS existing square footage to NMAS reveals that district wide totals show an excess of 158,684 sf over NMAS recommended square footage.

Growing enrollment over the past 12 years in most of LLS schools has left the majority of its schools at or over capacity especially at the elementary schools. LLS schools that are under utilized are mostly in the middle and high schools. Those schools did meet NMAS at the time they were constructed, so the District does not have plans to reduce square footage at this time. At the



elementary school level the District is looking at how to address Issues with schools that are over capacity. The District will continue to develop a district-wide 'size right' initiative for its capital projects.

During the FMP process the District made plans to address the excess square footage at LLS by better utilizing some spaces at the middle and high school level. At the elementary schools

reduction of square footage could be reached by removing portables from some elementary schools campuses but this may affect educational programming. At this time the most urgent need is to address over capacity elementary schools, especially as enrollment growth is anticipated. LLS does review the utilization of a school that is identified for capital funding to incorporate the 'size right' initiative whenever applicable and funding is available.

NM Public Education Department Pupil to Teacher Ratio

The two following capacity calculation methods are based in part on the New Mexico Public Education Department (PED) Pupil to Teacher Ratio (PTR). A school's average PTR is determined based on PED's Pupil to teacher ratio by grade level.

The following is the allowable PTR by grade level from PED:

Pre - K	8 - 12 with aides
Kindergarten	15 without an aide; 20 with an aide
1st - 3rd	22
4th - 6th	24
7th - 8th	Max English class size; 27 or 150 / teacher / day
9th - 12th	Max English class size: 30 or 150 / teacher / day

Maximum and Functional Facility Capacity

The second capacity method is based on the number of existing classrooms and educational program with and without portables. This capacity method looks at the **Maximum Facility Capacity** and **Functional Facility Capacity** of a school. These two capacities are explained below:

Maximum Facility Capacity: This is the sum of the maximum number of students that can be assigned to each classroom/instructional space of a school facility. The maximum number of students that can be assigned to each instructional space including classrooms, gymnasiums, computer labs and multi-purpose rooms, based upon the PED standard for PTR or the NMAS for minimum square feet required per student, whichever is more restrictive. When calculating Maximum Facility Capacity, consideration is solely based on how many students are allowed in each instructional space; it does not take into consideration the educational program delivered at the school and how the classrooms are used. It is understood that this is not a realistic capacity for a school, but serves to identify a facility's **maximum capacity**.

When analyzing Maximum Facility Capacity of a school it is important to remember that schools with excess classrooms may convert these classrooms into 'other' use rooms and they will not show up in the final Maximum Facility Capacity number. This will reduce the school's overall capacity numbers and may not be a realistic representation of the school's capacity.

For middle/high schools the only rooms deducted from the Maximum Facility Capacity are rooms identified as special education or unassigned support labs such as computer labs,

science labs, specialty labs, etc., unless they have assigned classes functioning in the space. Excluding special use and support classrooms provides a more realistic capacity that reflects the educational program of the school.

Functional Facility Capacity: This is the potential best use of classrooms/instructional spaces based on the school's educational program and facility design. It is the sum of the maximum number of students that can be assigned to each general use classroom of a school facility and takes into consideration instructional support classrooms. Unlike Maximum Facility Capacity, this calculation includes only spaces that have assigned classes functioning within; however, they exclude the instructional spaces that provide support to assigned classroom/instructional spaces such as science labs, art, music, computer labs, specialty labs, and certain special education spaces that are not assigned classrooms. Similar to Maximum Facility Capacity, the number of students that can be assigned to each classroom is based upon the PED standard for PTR or the NMAS for square feet per student, whichever is more restrictive. This calculation of capacity allows for the distinct **functional** uses of the facility based on educational programming.

For elementary schools this means that only the general use classrooms are counted for Functional Facility Capacity. The special use rooms such as art, music, computer and gym would not be counted for capacity. Except for Level D or DD classrooms, special education classrooms are not included in the capacity count. The functional capacity calculation accounts for the potential to fill classrooms that function as "homeroom instruction" for students.

The Maximum and Functional Facility Capacity analysis are shown in the next table. The analysis indicates that the District's Maximum Facility Capacity with portables is 15,653 students and its Functional Facility Capacity with portables is 10,361 students. LLS 2015-16 enrollment is 8,611. The Functional Facility Capacity of 10,361 students reflects that even though the District has implemented strategies to utilize facilities more efficiently, there is still a need to address under-utilized space throughout the District. Many LLS elementary schools are very efficient. The schools are nearly at Functional Facility Capacity without portables. The District has added portables to add space and feel less crowded. District wide LLS is slightly under capacity and could accommodate an additional 1,750 students, primarily middle and high school, with the current educational program and still remain under the Functional Facility Capacity threshold.

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Utilization / Capacity

School	Grades	2015-16 Enrollment	Existing # of Classrooms w/o Portables	Functional Facility Capacity w/o Portables	Maximum Facility Capacity w/o Portables	Existing # of Classrooms w/ Portables	Functional Facility Capacity w/Portables	Maximum Facility Capacity w/ Portables	NMAS Capacity based on Existing Permanent SF/Student
Ann Parish ES	PreK-6	479	30	437	611	40	485	811	537
Bosque Farms ES	PreK-6	556	34	564	735	34	564	735	544
Desert View ES	PreK-6	447	30	484	642	33	484	708	498
Family School @ KG	1-8	35	0	0	0	3	0	0	0
Katherine Gallegos ES	PreK-6	596	30	586	670	35	586	846	462
Los Lunas ES	PreK-6	550	32	482	646	41	530	842	550
Peralta ES	PreK-6	346	20	316	432	28	360	594	362
Raymond Gabaldon ES	K-6	407	26	390	534	34	462	698	433
Sundance ES	PreK-6	593	32	552	700	36	624	788	566
Tome ES	PreK-6	490	27	390	576	42	486	884	521
Valencia ES	K-6	436	27	474	563	30	474	645	411
Elementary Subtotal:		4,935	288	4,675	6,109	356	5,055	7,551	4,884
Los Lunas MS	7-8	723	45	934	1,192	45	934	1,192	896
Valencia MS	7-8	496	46	766	1,164	46	766	1,164	766
Middle School Subtotal:		1,219	91	1,700	2,356	91	1,700	2,356	1,662
Century HS@DFES	9-12	113	31	240	897	31	240	897	135
Los Lunas HS	9-12	1,296	96	1,866	2,810	96	1,866	2,810	1,997
Valencia HS	9-12	1,048	71	1,500	2,039	71	1,500	2,039	1,493
High School Subtotal:		2,457	198	3,606	5,746	198	3,606	5,746	3,625
DISTRICT TOTALS:		8,611	577	9,981	14,211	645	10,361	15,653	10,171

Functional Facility Capacity Compared to Maximum Facility Capacity

Family School data is included with KGES numbers.

Instructional Space Capacity

The third method is based strictly on the number of classrooms/instruction spaces of the school. This analysis is a BENCHMARK based on **Instructional Space Capacity** calculations to provide insight to LLS. It is based on the premises that an overall school capacity of 67% of its maximum capacity is a *minimum* benchmark and an overall school capacity of 75% efficiency is an *optimum* benchmark for the overall capacity of school facilities.

An overall instructional capacity of 67% should be a very attainable efficiency rate for schools. The majority of elementary, middle and high schools in the State of New Mexico are able to achieve this rate. If a school is below an overall capacity of 67%, the district needs to review the educational program of the school and develop a plan to increase the utilization and efficiency of the school.

Depending upon the need for special programs offered at the elementary level, the 75% overall capacity benchmark may be difficult to obtain and this should be factored in when looking at capacities of individual schools.

Middle and high school 75% overall capacity levels should be more easily obtained. The main variable at the middle and high school levels is the amount of electives, advanced placement programs, special education, and support labs being offered. Some electives and advanced

placement programs have inherently low student enrollment, but are necessary to meet the needs of today's students.

Calculating Instructional Space Capacity

To determine the overall capacity of schools using this benchmark method, ALL instructional spaces in the existing facility are counted, regardless of current use. Instructional spaces of a facility are identified through qualitative interviews of the district administration, master schedules, field observations, and a facilities assessment. Once the number of instructional spaces has been determined and the average PTR for a school derived, both of these variables are multiplied by benchmark percentages of 67% and 75%.

Instructional Space Capacity at 67%

Overall instructional space capacity at 67% provides a minimum benchmark for the design capacity of the school. If a school is operating below 67% capacity, its utilization should be reviewed and possibly modified for efficiency. This calculation identifies approximately 67% of the instructional spaces for general instruction and 33% for special programs and special education for elementary schools. This calculation also accounts for specialized instruction incorporated into the educational programs of middle and high schools.

Los Lunas Schools Instructional Space Capacity at 67% = 10,873 (Total # of Instructional Spaces) x (Schools Average PTR) x (67%)

Instructional Space Capacity at 75%

To account for the educational special programs of a school and to derive an upper benchmark, the number of instructional spaces and average school PTR are multiplied by 75%. Instructional Space Capacity at 75% gives an optimum benchmark for the design capacity of the school. If a school is operating above 75% of maximum capacity, the students, teachers and staff could feel over crowded and performance could suffer. This calculation identifies approximately 75% of the instructional spaces for general instruction and 25% for special programs for elementary schools. This calculation also accounts for specialized instruction incorporated into the educational programs of middle and high schools.

Los Lunas Schools Instructional Space Capacity at 75% = 12,172 (Total # of Instructional Spaces) x (Schools Average PTR) x (75%)

It is important to understand that Instructional Space Capacity analysis does not take into account the *specific* educational programs being offered at a school or the overall square footage. Instructional Space Capacity provides a look at the overall capacity of a school based on the number of instructional classrooms and then measures them against the previously discussed benchmarks. special programs can have a dramatic effect on the capacity of a school.

The following table provides the Instructional Space Capacity at 67% and 75% for each school at LLS.

School	Grades	2015-16 Enrollment	Existing # of Classrooms w/o Portables	Instructional Space Capacity w/o Portable @ 75%	Instructional Space Capacity w/o Portable @ 67%	Existing # of Classrooms w/Portables	Instructional Space Capacity w/Portables @ 75%	Instructional Space Capacity w/Portables @ 67%
Ann Parish ES	PreK-6	479	30	495	442	40	660	590
Bosque Farms ES	PreK-6	556	34	561	501	34	561	501
Desert View ES	PreK-6	447	30	495	442	33	545	486
Family School @ KG	1-8	35	0	0	0	3	50	44
Katherine Gallegos ES	PreK-6	596	30	495	442	35	578	516
Los Lunas ES	PreK-6	550	32	528	472	41	677	604
Peralta ES	PreK-6	346	20	330	295	28	462	413
Raymond Gabaldon ES	K-6	407	26	429	383	34	561	501
Sundance ES	PreK-6	593	32	528	472	36	594	531
Tome ES	PreK-6	490	27	446	398	42	693	619
Valencia ES	K-6	436	27	446	398	30	495	442
Elementary Subtotal:		4,935	288	4,752	4,631	356	5,874	5,247
Los Lunas MS	7-8	723	45	911	814	45	911	814
Valencia MS	7-8	496	46	932	832	46	932	832
Middle School Subtotal:		1,219	91	1,843	1,646	91	1,843	1,646
Century HS@DFES	9-12	113	31	698	623	31	698	623
Los Lunas HS	9-12	1,296	96	2,160	1,930	96	2,160	1,930
Valencia HS	9-12	1,048	71	1,598	1,427	71	1,598	1,427
High School Subtotal:		2,457	198	4,455	3,980	198	4,455	3,980
DISTRICT TOTALS:		8,611	577	11,050	10,257	645	12,172	10,873

Instructional Space Capacity - 67% to 75% Range:

The Instructional Space Capacity table above indicates that LLS should be able to accommodate an additional 2,373 students at the middle and high school levels under the overall 67% Instructional Space Capacity method. The District might be able to accommodate slightly more students under the higher threshold of 75% Instructional Capacity, but student achievement and teacher comfort should be taken into consideration. Similar to the Functional to Maximum analyses, this analysis shows that middle and high schools are under capacity and currently has an excess of instructional space. At the elementary school levels, the District is over the 67% and 75% threshold without portables, with portables they are slightly over capacity.

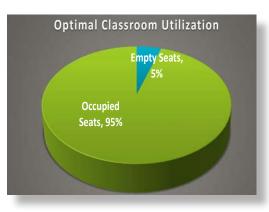
Capacity Analysis Summary

Using all three methods of analyses, the District can accommodate, at a minimum, an additional approximately 2,000 students at the middle and high school levels, based on the current square footage of existing facilities, the current educational program, and number of instructional spaces. The NMAS and 65% Capacity methods are better indicators of facility capacity for LLS schools than the Functional Facility Capacity due to the increase in student population and the conversion of classroom space into 'other' use space which alters the Maximum Functional Capacity of a school. Ultimately, the results indicate that the district middle and high schools are oversized for the current student population.

Utilization Studies

NM Instructional Space Utilization

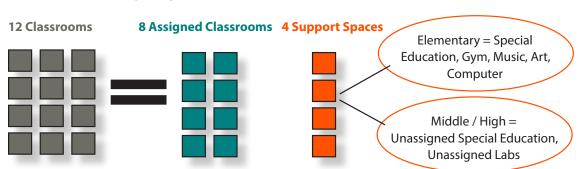
The State of New Mexico strives for an Instructional Space Utilization of 95% - 100% of general use classrooms for elementary schools and 80% - 95% for middle and high schools. These utilization percentages are not to be confused with the 67% and 75% overall school capacities discussed earlier in this section. The 95% - 100% utilization rate identified for elementary schools and the 80% - 95% utilization rate identified for middle and high schools refers to utilization of



the scheduled classrooms / instructional spaces. For example, if an elementary classroom / instructional space has a capacity of 22 students, the State anticipates 21 to 22 students to occupy that space, or a utilization rate of 95% - 100%.

An optimal capacity for schools is 67% of its maximum capacity which is determined by determining the maximum capacity of 67% of its classrooms. For example, a school with 12 total classrooms at 67% capacity would have 8 assigned classrooms and no more than 4 classrooms that are unassigned for support. Elementary school unassigned classrooms for support is different from the middle and high school levels.

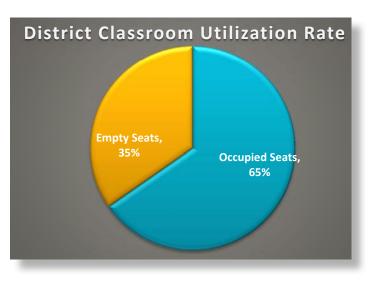




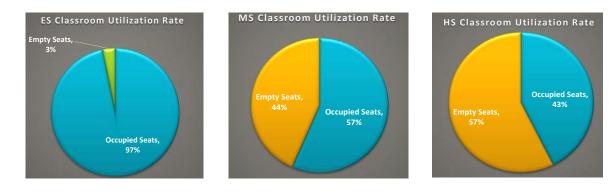
67% Capacity of a 12 Classroom School

Classroom Utilization Rate Indicator

The table below contains two indicators of space utilization. The first indicator, *Classroom Utilization Rate*, is based on the percentage rate of **assigned classroom occupancy** and does not include instructional support spaces. LLS has an average Classroom Utilization Rate of 65% district wide. This rate is below NMAS recommendations. LLS elementary schools have a Classroom Utilization Rate of approximately 97%; middle school 57%; high school approximately 43%. LLS elementary Classroom Utilization



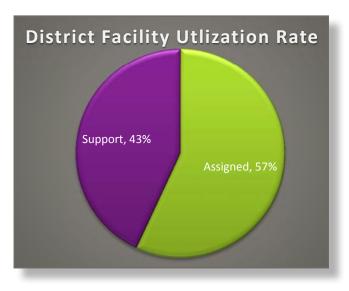
Rates are consistent with the NM utilization guidelines of 95-100%; they are below the 80-95% for middle/high schools indicating room for improvement.



Facility Utilization Rate Indicator

The second indicator, *Facility Utilization Rate*, is the percentage of how often classroom spaces are utilized during a typical school day. The Facility Utilization Rate separates classrooms that are assigned on a given school day and the number of classrooms that are used for support spaces.

The charts on the following page show the percentage of Assigned Classroom spaces and the number of Support Spaces at each level of the District.





LLS students occupy on average, 57% of the classroom space during the school day. The 57% overall *Facility Utilization Rate* does not reflect the capacity of students in the classroom spaces, only that 57% of those spaces are used during the day by any number of students.

Currently, the elementary schools are utilizing 66% of their classroom spaces during the day which is low and indicates that there is no excess of elementary school instructional spaces. MS and HS are utilizing their classroom spaces an average of 61% and 43%. This indicates that there is an excess of instructional spaces and an above average of instructional spaces that are not assigned and being used for support.



The following table and graph show each LLS school, their Classroom Utilization Rate and the Facility Utilization Rate.

School	Grades	2015-16 Enrollment	Existing # of Classrooms w/o Portables	Classroom Utilization Rate	Facility Utilization Rate
Ann Parish ES	PreK-6	479	30	102%	58%
Bosque Farms ES	PreK-6	556	34	99%	68%
Desert View ES	PreK-6	447	30	93%	61%
Family School @ KG	1-8	35	0	100%	100%
Katherine Gallegos ES	PreK-6	596	30	98%	68%
Los Lunas ES	PreK-6	550	32	105%	61%
Peralta ES	PreK-6	346	20	92%	57%
Raymond Gabaldon ES	K-6	407	26	91%	62%
Sundance ES	PreK-6	593	32	90%	76%
Tome ES	PreK-6	490	27	98%	50%
Valencia ES	K-6	436	27	97%	70%
Elementary Subtotal:		4,935	288	97%	66%
Los Lunas MS	7-8	723	45	58%	63%
Valencia MS	7-8	496	46	55%	59%
Middle School Subtotal:		1,219	91	57%	61%
Century HS@DFES	9-12	113	31	16%	16%
Los Lunas HS	9-12	1,296	96	58%	53%
Valencia HS	9-12	1,048	71	54%	61%
High School Subtotal:		2,457	198	43%	43%
DISTRICT TOTALS:		8,611	577	65%	57%

Utilization of Spaces:

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Family School data is included in KGES numbers.



Utilization and Capacity Summary

Demographic and enrollment analysis indicates that the overall student population of LLS may increase in the coming years. At the elementary level increased enrollment will put a strain on facilities that are currently at or near capacity in permanent facilities. As stated earlier, the District has accommodated additional students by adding portables to the campuses.

Increased enrollment at the middle and high school levels can be accommodated with existing facility square footage. It is critical for the District to have a yearly review of student enrollment and to adjust the facility master plan as necessary to reflect any changes.

2.5.4 STRATEGIES TO MEET SPACE NEEDS

As shown above, most LLS schools are well utilized, and in some cases are over capacity due to continued population growth on Village of Los Lunas west side. Discussion with the District centered on possibilities for increasing capacity at the elementary school facilities.

- Reconfigure attendance zones to increase enrollment at under utilized schools
- New elementary school on the west side of Los Lunas
- Add a District early childhood education center for Pre-K and remove Pre-K from all elementary schools freeing up classrooms for additional K 5th students

2.5.5 UNDER-UTILIZED SPACES

At the middle and high schools plans were discussed to reduce square footage, but the District anticipates increased enrollment which will increase utilization. The District has met PSFA requirements for most of their facilities at time of construction as most of the facilities are relatively new and were at NMAS when they were constructed. All middle and high schools meet the needs of LLS educational programming and can accommodate additional students as needed.

OVERVIEW OF LOS LUNAS SCHOOLS TECHNOLOGY PLAN

Los Lunas Schools (LLS) has an approved 2014-2017 Technology Plan in place. The following is a brief summary of the plan. The entire plan is located in the Appendix of this document.

Technology Vision

Los Lunas Schools will ensure that technology becomes a transparent and integral part of a rich and flexible learning environment that prepares students for college, career, and citizenship.

Technology Mission

Our mission is to utilize information technology at the school, office, classroom, and community level to support students, staff members, and community members with the delivery of the Los Lunas Schools curriculum, the effective and efficient operation of the school district, effective communication within and beyond the schools, and personal growth and learning.

Technology Goals:

1. Improve student achievement through 21st century learning guided by Common Core State Standards (CCSS) and National Educational Technology Standards (NETS)

2. Provide educators with technology-based tools, professional development, support and collaborative planning time in order to establish student-centered, technology-enhanced learning environments that result in increased student performance.

3. Provide a robust network & infrastructure that allows students and staff to leverage the use of tech devices for 21st century teaching and learning while ensuring the district operates in an efficient and effective manner.

LLS Current Technology Accessibility

The District has upgraded fiber and switches to increase site campus LANs from 1 GBs to 10 GBs. The District has a comprehensive plan to update all hardware as needed and are schedule District wide. LLS schools utilize desktop, laptop and tablet computers for instruction and to supplement instruction. In 2016 the District received an Apple ConnectED grant at Ann Parish ES, Tomé ES and Desert View ES that provides a one-to-one device for each student. The District also has smart boards and / or white boards in classrooms. The following table contains the District's computer inventory:

LLS Technology Inventory

Equipment	Current Numbers
Desktop Computers	4367
Laptops	484
iPads	1359
iPods/iTouch	85
Interactive Whiteboard	420
Projectors	724
Printers	349
Xerox Machines	57
Video Conferencing unit	16
VoIP Phones	1096

PSFA BDCP

According to the NM PSFA - BCDP and E-Rate LLS pays ISP \$4.24 by MBPS / month. This is average to other school districts in the state and is rated "Acceptable" by PSFA.



Technology Needs

Currently the District is meeting its technology needs district wide. LLS makes technology access and updating of infrastructure a priority. Funding for technology has been forthcoming through HB-33 and E-Rate. The primary technology need is with the building housing the District's Technology Department which is an historic building and not meeting the needs of the department due to its age. The District is looking at alternative facilities that can house the Technology Department.

Energy Management Program

District Preventive Maintenance Program and Energy Management

Los Lunas Schools (LLS) has a comprehensive Preventive Maintenance Plan (PMP) in place. Energy management program is included in the PMP. The following is a summary of the plan, which can be found in Section 4.2 Appendix of this document.

Maintenance Performance Goals 2016-17

1. To ensure aging work orders do not exceed sixty days from their target start date. Aging reports are generated on a monthly basis and the technicians review work orders to ensure they do not exceed sixty days from their target start date. This goal has been upgraded to ensure aging work orders do not exceed thirty days from their target start date.

2. To train and implement a preventative maintenance business culture within the District ongoing as equipment and technological changes occur. We currently have two maintenance staff members dedicated to preventative maintenance.

3. To continue training maintenance personal with electronic devices as a method of entering data into the FIMS system (ongoing). As of Jan 2012 we have 9 technicians utilizing hand held devices.

4. To have all preventative maintenance equipment labeled and entered into PM Direct with system reminders administered and completed, by December of 2011. This was complete in March 2012.

5. Create policies and procedures for an energy conservation program by July 2012. A Energy Master Plan has been developed.

6. Conduct monthly safety training for the maintenance staff. Weekly staff meetings are held every Tuesday morning at 7:00am

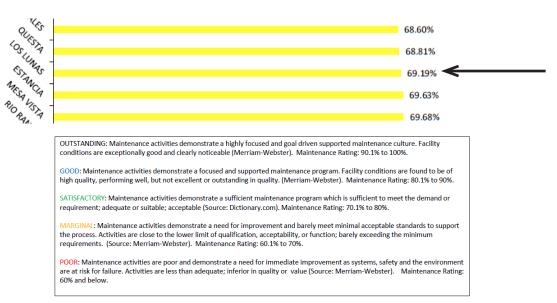
7. Have access to a T1 internet at the District Service Center, 12/25/2008. Completed 2/2009.



Energy Management Program

Facilities Maintenance Assessment Report

Under the 2016 assessment by PSFA of LLS facilities, the District's school facilities currently have an average Facility Maintenance Assessment Report (FMAR) ranking of 69.19% and fell into the "Marginal" rated category, indicating that "Maintenance activities demonstrate a need for improvement and barely meet minimal acceptable standards to support the process. Activities area close to the lower limit of qualification, acceptability, or function; barely exceeding the minimum requirements." The issues resulting in the "Marginal" rating are addressed in the District PMP and the District is consistently working on maintenance throughout the District.



PSFA FMAR Ranking Chart

2.8.1 CAPITAL IMPROVEMENT FUNDING HISTORY

Los Lunas Schools (LLS) has developed a capital improvements plan that addresses the highest priorities as money is available. The local community has shown its support of the District by passing General Obligation Bond (GOB) and SB-9 mill levies. LLS continues to maintain their facilities with available funding.

The following list is a history of GOB bond elections since 1999:

Election	Amount
1999	\$9,500,000
2001	\$14,500,000
2005	\$17,000,000
2008	\$30,000,000
2012	\$25,000,000
2016	\$25,000,000

The next GOB election is scheduled to be in 2020.

The last SB-9 mil levy election was held in 2013 and was successful. The next SB-9 election will be held in 2019.

2.8.2 DISTRICT CURRENT AND ANTICIPATED CAPITAL PROJECT FUNDING SOURCES

General Obligation Bonds (GOB):

The 2016 Assessed Valuation of LLS was \$813,285,659. The LLS bonding capacity at 6.00% of assessed valuation as of May 15, 2016 was approximately \$48,797,080. District debt as of 2016 was approximately \$48,220,000. Currently the District is bonded 82.94% to capacity which is 577,080.

Mill Levies:

LLS has a 2 mill levy in place to take advantage of state matching funds under the NM Senate Bill 9 (SB-9) program. The State's portion of SB-9 revenues provided approximately \$837,303 per year for each school year for general maintenance and small projects totaling \$2,436,533 in SB-9 monies. The levy is subject to renewal through election every six years. The next SB-9 election will be 2019.

The District does have a mill levy in place allowed under NM House Bill 33 (HB33). HB33 funding is generally used for renovation and additions to existing facilities. Mill levies under HB33 must be approved through periodic election every five years. The District passed an HB33 election in 2012 and will have another election in 2018

NM House Bill 31 (HB31) is a relatively new capital funding program. This program was established to provide additional funding to New Mexico Public School District to primarily address health and safety needs. Los Lunas Schools has received funding under HB31 to address health and



Capital Funding

safety needs at all school campuses within the district. All identified projects receiving funds from this source are currently under contract or have been completed. There is no additional funding available for the school district through this resource at this time. The fund is administered by the New Mexico Department of Education Deficiencies Correction Unit which has evolved into the Public School Facilities Authority (PSFA).

Critical Capital Outlay Funds:

All New Mexico Public School Districts are eligible to received New Mexico Public School Capital Outlay Act Capital Outlay Council (PSCOC) funds. LLS must compete with all other New Mexico School Districts for this funding. Currently the District's match for this funding source is 23%. The State's match for this funding source is 77%. The District's match is subject to change based on the District's assessed valuation and student population. Since 2005 the District has been awarded a total of \$94,285,125.

Legislative Appropriations:

LLS can receive special appropriations granted by the State Legislature. Amounts appropriated can vary or can be zero. The amount of legislative appropriations accepted by the District will be deducted from critical capital outlay funds. The District has received \$1,060,000 in Direct Legislative Appropriations from 2003-2015.

2008 - 2009 Pre-Kindergarten Awards:

LLS has not received SB-471 to plan design and construct permanent Pre-K classrooms.

Federal Impact Aid:

LLS does receive PL874 Federal Impact Aid funds for federal lands that lie within the LLS service area boundaries. Primarily this funding is relates to Isleta Pueblo Tribal Land located on in the LLS District service area boundaries.

Grants/E-Rate:

LLS is an E-Rate funded district and receives a variable amount of funding every year. The funding is less than the approximate \$175,000 needed each year for technology support. The District also uses SB-9, Technology Bond and operational funds and some special revenue grants for specific projects or computer acquisition.

District Financial Advisor Information

The data on the previous pages was provided in part by RBC Capital Markets.





2.8.3 SCOPE AND ESTIMATED COSTS OF 2017-22 LLS FMP

The following is a list of completed LLS capital projects. These priority projects were completed by the District with GOB and SB-9 funds and PSCOC Assistance:

Desert View ES: New School 2000
Valencia ES: Classroom Addition 2000; Gym Addition 2010
Valencia HS: New School 2001- 2017
Bosque Farms ES: Cafeteria 2001; Kindergarten Classroom 2003; Renovation and Addition 2010
Ann Parrish ES: Classroom Addition 2002
Los Lunas MS: Administration and Classroom Addition 2002
Peralta ES: Administration and Classroom Addition 2002
Katherine Gallegos ES: Classroom Addition 2002; Gym Addition 2009
Tomé ES: Classroom Addition 2003; Gym Addition 2010
Los Lunas ES: Classroom Addition 2004; Gym Addition 2010
Sundance ES: New School 2009
Los Lunas HS: Renovation and Replacement 2015
Roof Replacement Projects: District Wide

Scope and Estimated Cost of 2017-22 Capital Plan

The 2017-22 FMP has identified \$90,892,651 in District prioritized needs. The District's funding sources are not capable of matching these needs. As seen on the previous pages of this section, LLS has a maximum bonding capacity of \$577,080 and an outstanding bonded debt of \$48,220,000.

2.8.4 MAINTENANCE PROJECTS POTENTIAL CAPITAL PROJECTS

The following LLS Maintenance Projects have potential to turn into Capital Projects:

Project	Time Frame	Financial Resources Available
Walkways / District wide	2017-22	SB-9
Parking Lots / District wide	2017-22	SB-9
Lighting / Circuits	2017-22	SB-9
HVAC / District wide	2017-22	SB-9
Roofs	2017-22	SB-9
Playgrounds	2017-22	SB-9
Fire Alarm	2017-22	SB-9
Intercoms	2017-22	SB-9



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3.1 LOS LUNAS SCHOOLS TOTAL CAPITAL NEEDS

The total capital needs for Los Lunas Schools (LLS) are identified in the following pages of this section. The capital needs were derived from the identified facility needs of each school building at each campus. They were identified and prioritized by visual inspection of each facility, meetings with district staff, the LLS FMP committee and School Board input. The district staff, LLS FMP committee and the School Board reviewed the district and facility information to assure all facility needs had been identified for their impact on the facilities presently and to anticipate the impact they may have on the existing facilities within the life of this FMP.









LLS has been very frugal with its capital funding and has partnered with its local community and PSCOC / PSFA on the majority of its major capital projects since 2000:

Desert View ES: New School 2000 Valencia ES: Classroom Addition 2000; Gym Addition 2010 Valencia HS: New School 2001- 2017 Bosque Farms ES: Cafeteria 2001; Kindergarten Classroom 2003; Renovation and Addition 2010 Ann Parish ES: Classroom Addition 2002 Los Lunas MS: Administration and Classroom Addition 2002 Peralta ES: Administration and Classroom Addition 2002 Katherine Gallegos ES: Classroom Addition 2002; Gym Addition 2009 Tomé ES: Classroom Addition 2003; Gym Addition 2010 Los Lunas ES: Classroom Addition 2004; Gym Addition 2010 Sundance ES: New School 2009 Los Lunas HS: Renovation and Replacement 2015 Roof Replacement Projects: District Wide: Los Lunas ES; Desert View ES; Los Lunas MS; Valencia MS; Valencia ES

The following priorities were identified in the LLS 2011-16 FMP:

- 1. Re-occurring / on-going district needs at ALL district facilities: In Progress
- 2. Los Lunas High School: Renovation and Replacement: Completed
- 3. Los Lunas Middle School Roof Replacement: Completed

4. Valencia High School Miscellaneous Projects: Completed NO PSCOC / PSFA Funding

5. Peralta Elementary School: Re-structure campus, renovate and replace facilities: Waiting for PSCOC / PSFA Partnership

6. Daniel Fernandez Elementary School: Replace Original Building: Waiting for PSCOC / PSFA Partnership

As the two lists above reveal, LLS has worked closely with its local community and PSCOC / PSFA to upgrade its existing facilities as funds have become



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available. In 2008 and 2012 the LLS community supported GOB elections for a total of \$55,000,000. LLS aligned its 2011-16 priorities with PSCOC / PSFA and used GOB funds to meet its local match to accomplish the renovation and replacement of Los Lunas HS, and the roof replacement of Desert View ES and Los Lunas MS. Partnership with PSCOC/PSFA on these three capital projects allowed the district to accomplish miscellaneous projects at Valencia HS and other capital projects throughout the district with just the support of its local community.

There were additional 2011-16 FMP priorities which have not completed. These projects were included in the discussion and evaluation of the 2017-22 priorities. The 2017-22 FMP is a continuation of the 2011-16 FMP capital projects in addition to developing a long range capital plan to assist the district in re-evaluating and addressing all of its needs in a timely manner.



The extent of the LLS 2017-22 capital plan exceeds the available and potential capital funding for the next five years. This FMP process was instrumental in identifying all of the district's facility needs and establishing priorities to assist the district in its continued effort to optimize its capital fund spending and create efficient and effective facilities which support student success. The district has implemented an aggressive preventive maintenance plan and increased its 2016-17 maintenance budget to keep its facilities safe and comfortable for all students and staff.

FACILITY NEEDS BY CATEGORY



During this FMP process approximately \$171,682,364 in facility needs were identified that are related to all eight of the assessed categories: adequacy standards (AdqStd); educational program (EdPro); facility renewal (FacRen); growth; life-health-safety-security-code-ADA compliance (L-H-S-S); local policy (LocPol); preventive maintenance / maintenance (PreMaint); and technology (Tech). These identified needs require a combination of GOB and SB-9 funds, which the district will have access to \$25,000,000 GOB and approximately \$12,500,000 SB-9 funds over the life of this FMP. LLS has already begun the process of addressing the FMP capital needs by applying to partner with PSCOC/PSFA at Raymond Gabaldon ES.

ADEQUACY STANDARDS:

\$9,996,359



The District has been actively addressing its adequacy standards issues with its SB-9 and GOB funding. The number of, age and condition of existing permanent buildings and portables along with the limited availability of capital funds has made it impossible to address all adequacy standard issues. As stated above, LLS has been partnering with the community and PSCOC/PSFA to update its facilities and has made significant improvements to the majority of its schools; however, there are still a number of adequacy standard improvements that need to be addressed. Several of the LLS elementary schools do not meet the adequacy



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standards of the recommended square footage per student in their permanent facilities, but the district has implemented the use of 68 portable classrooms to address this need. The primary adequacy standard needs throughout the district identified in this FMP are related to building systems and not square footage issues.

HVAC, lighting, and age of existing portable classroom are the three primary adequacy standard issues district wide that LLS is trying to address. The district has implemented a preventive maintenance plan for its HVAC systems which has resulted in extended life for the majority of its HAVC units; however, due to the number of schools and their age, replacement of HVAC equipment will remain and on-going process. The HVAC system of Valencia HS is relatively new; however, the equipment is not performing to standards and is in need of replacement. LLS has been systematically replacing all of the HVAC units at APES and has four remaining units to replace. The location of Desert View ES and Tomé ES require air conditioning rather than evaporative cooling to meet the cooling needs.



LLS has implemented a lighting plan and is installing LED lighting in all facilities as projects arise and funding is available.

The overall square footage of LLS facilities is above state adequacy standards; however, the current Facilities Assessment Database (FAD) identifies spaces at each school that do not meet NM adequacy standards. As stated earlier, the district elementary schools are below adequacy standards for their permanent facilities, but have portables to bring them up to adequacy standards. The square footage of the middle and high schools exceed the recommended square footage per student, but the space meets the needs of their educational program. A review of these spaces showed that some of the FAD information needed to be updated and several of the spaces that were identified as not meeting state adequacy standards actually are meeting the standards. The spaces that were identified in the FAD as not meeting current NM adequacy standards are:

Ann Parish Elementary School:

Insufficient General Storage: There is storage space in the portables on campus.



Bosque Farms Elementary School:

- Insufficient Parent Work Space: There is space available to house this program if it is needed.
- Insufficient Faculty Workspace: There are two identified faculty spaces at 802sf and one teacher lounge at 962sf to meet the 483sf standard.



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Desert View Elementary School:

 Insufficient Parent Work Space: There is space available to house this program if it is needed.

Family School:

The Family School was housed on the Daniel Fernandez Campus, but is currently housed in three portable classrooms on the Katherine Gallegos Elementary School Campus.

Katherine Gallegos Elementary School:

- Insufficient Parent Work Space: There is space available to house this program if it is needed.
- Insufficient General Storage: There is 357sf of permanent storage space to meet the 529sf standard. The district will meet the need by use of portable space.
- Insufficient Student Health Square Footage: There is 444 sf of permanent space to meet the 529sf standard. The existing space meets the needs of the school and there is no plan to enlarge the space at this time.
- Inadequate Number of Handicap Spaces: There is space in the parking lot to create the required number of handicap spaces and the district has plans to enlarge the parking which will include additional parking.

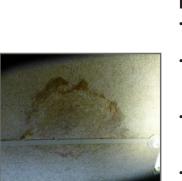
Los Lunas Elementary School:

- Insufficient Parent Work Space: There is space available to house this program if it is needed.
- Insufficient Student Health Square Footage: There is 444 sf of permanent space to meet the 529sf standard. The existing space meets the needs of the school and there is no plan to enlarge the space at this time.
- Insufficient Faculty Workspace: There are two identified faculty spaces at 802sf and one teacher lounge at 962sf to meet the 483sf standard.
- Insufficient Total Parking: There are 82 parking spaces to meet the standard of 93. There is a district training building on the LLES site which has additional parking that can be used by the school.
- Insufficient Janitorial Square Footage: The school is 6sf below the adequacy standard sf and there is no plan to increase the janitorial square footage.
- Inadequate Number of Handicap Spaces: There is space in the parking lot to increase the handicap spaces from 2 to the standard of 4. The district can accomplish this with a parking lot upgrade project.



Peralta Elementary School:

Insufficient Parent Work Space: There is space available to house this program if it is needed.



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Raymond Gabaldon Elementary School:

 Insufficient Total Parking: RGES has 61 of the required 105 parking spaces. It is landlocked in a residential area with minimal room for expansion of the parking. The district is looking for a way to increase the size of its parking during the renovation project of RGES.

Sundance Elementary School:

- Insufficient Computer Lab Square Footage: SES has added a Computer Lab and now has two computer labs with a total of 1,923sf which is 213 sf above adequacy standards.
- Insufficient Parent Work Space: There is space available to house this program if it is needed.

Tomé Elementary School:

- Insufficient Parent Work Space: There is space available to house this program if it is needed.
- Insufficient Janitorial Square Footage: There are 4 janitorial spaces for a total of 267sf which exceeds the required 217sf.
- Insufficient Total Parking: TES has 76 of the required 80 parking spaces. There is no plan to increase the parking at TES at this time.

Valencia Elementary School:

• At the time of the FAD review there was no executive FAD report available for VES.

Los Lunas Middle School:

- Insufficient Career Ed Square Footage: there is a total of 2,312sf of Career Ed space in three classrooms.
- Insufficient Parent Work Space: There is existing space available to house this program if it is needed.
- Insufficient Total Parking: LLMS has 62 of the required 135 parking spaces. The school is landlocked with no room at this time to expand the parking lot. There is no plan to increase the parking at LLMS at this time.
- Inadequate Number of Chemical Storage Units: There is one chemical storage unit in the one science prep area.

Valencia Middle School:

- Insufficient Career Ed Square Footage: VMS does not have any special use classrooms created just for their career education. They use regular classrooms to meet the career education curriculum.
- Insufficient Parent Work Space: There is existing space available to house this program if it is needed.
- Insufficient General Storage: There is 799sf of permanent storage space to meet the 502sf standard.







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 Inadequate Number of Chemical Storage Units: There is one chemical storage unit in the one science prep area that serves two science classrooms.

Century High School at Daniel Fernandez Campus:

Century High School was housed at Valencia High School, then moved to six portable classrooms on Daniel Fernandez Campus. Century High School is currently housed in the original building, the cafeteria and gymnasium on Daniel Fernandez Campus.

Los Lunas High School:

 Los Lunas High School was replaced with the exception of the gymnasium, performing arts, band and choir spaces.

Valencia High School:

- Insufficient Parent Work Space: There is existing space available to house this program if it is needed.
- Insufficient Student Health Square Footage: There is 480 sf of permanent space to meet the student health needs; however, there are several other counseling and ancillary spaces that should be included in the square footage to meet the 1,049sf standard. The existing space meets the needs of the school and there is no plan to enlarge the space at this time.
- Inadequate number of chemical storage units: There are two science prep spaces to serve four science classrooms.



After the review and update of spaces at each school, there are still several spaces that are identified in the FAD that do not meet state standards, but are meeting the needs of the schools and the district. There is no plan for the district to spend capital funds to increase or renovate the spaces of any district school to bring the square footage of the space up to adequacy standards. Several of the above items relate to the number of regular and handicap parking spaces, which the district will address as they repair and update existing parking lots.



The overall square footage of LLS facilities is above state adequacy standards. A close look at each of the schools reveals where there is excess square footage. The majority of district elementary schools permanent square footage is below the state adequacy standards recommended square footage, and is supplemented with portable classrooms. Both middle and the three high schools are above current adequacy standards recommended square footage. With the exception of Los Lunas MS and Century HS, these schools are relatively new, but were designed and built under higher adequacy standards. The educational program of these schools requires the number of spaces at each school with the exception of Century HS. The state adequacy standards show that both Los Lunas HS and Valencia HS have excess square footage; however, Los Lunas HS is





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just two years old and the majority of Valencia HS is under 10 years old and were built to the state adequacy standards of that time. Since 2005 state adequacy standards for high school square footage has been dramatically reduced which makes it look like these two schools have significant excess square footage. Both schools have a high facility utilization rate, but an extremely low classroom utilization rate. This reflects that they have a robust educational program for the number of students. Any attempt to reduce the permanent square footage of these schools would result in a reduction of their educational programs.

While the majority of district schools do not have an excess of square footage, LLS realizes the importance of right sizing its facilities to reduce maintenance and utility costs. During this FMP process, discussion of how to reduce existing square footage and bring the district's facilities closer to compliance with PSFA recommended adequacy standards related to square footage occurred at each meeting. The discussions centered around utilization of each facility and the cost of maintenance and operations of under-utilized square footage. There are numerous portable classrooms that the district has identified to be disposed of which will reduce square footage and maintenance costs. The district has also identified two permanent buildings that are old and need to be replaced with portable spaces. The district would like to implement its plan to dispose of and demolish these facilities as soon as capital funds are available and start realizing the yearly cost savings.

EDUCATIONAL PROGRAM:

\$24,035,375



The \$24,035,375 reflects \$5,997,875 in modifications to existing facilities to meet the educational program and \$18,037,500 for a new Pre-Kindergarten center. The district is constantly reviewing its educational program and making adjustments to meet the needs of its students. There are minor modifications needed at Bosque Farms ES, Raymond Gabaldon ES and the Teacher Resource Center. The largest needs identified are the replacement of the auxiliary gymnasium and the green house at Los Lunas High School. The auxiliary gym does not meet the needs of its physical education program that is housed in that facility and the green house is in need of replacement to continue to meet the needs of the students and the program housed there.

FACILITY RENEWAL:

\$41,496,801



The \$41,496,801 reflects \$24,292,288 in upgrades to building systems at existing facilities and \$17,204,413 additional funds if Raymond Gabaldon ES, Peralta ES, and Daniel Fernandez Campus are replaced rather than building systems upgrades. The district has been systematically replacing or upgrading its facilities as funding allows, but has not been able to accomplish a major capital project at each campus. Since 2000 LLS has replaced, renovated or increased the size of the majority of its facilities including:



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Desert View ES: New School 2000 Valencia ES: Classroom Addition 2000; Gym Addition 2010 Valencia HS: New School 2001- 2017 Bosque Farms ES: Cafeteria 2001; Kindergarten Classroom 2003; Renovation and Addition 2010 Ann Parrish ES: Classroom Addition 2002 Los Lunas MS: Administration and Classroom Addition 2002 Peralta ES: Administration and Classroom Addition 2002 Katherine Gallegos ES: Classroom Addition 2002; Gym Addition 2009 Tomé ES: Classroom Addition 2003; Gym Addition 2010 Los Lunas ES: Classroom Addition 2004; Gym Addition 2010 Sundance ES: New School 2009 Los Lunas HS: Renovation and Replacement 2015 Roof Replacement Projects: District Wide: Los Lunas ES; Desert View ES; Los Lunas MS; Valencia MS; Valencia ES

The district recognizes that facility renewal is critical in providing a safe, stimulating learning environment; however capital funding is limited for the size of the district and creates a challenge. Even with all of the above capital projects, LLS still requires more facility renewal than existing or anticipated funds can accommodate in the next five years. There are building systems at each of the existing district schools, with the exception of Sundance ES that are past their useful life and need to be updated including: air/ventilation equipment, ceiling finishes, exterior doors, exterior windows, floor finishes, institutional equipment, lighting/branch circuits, parking lots, playground equipment, plumbing, roofs, wall finishes and walkways. The district has established its priorities to align with the FAD ranking in anticipation of partnering with PSCOC / PSFA on these projects when the projects qualify for state funding assistance. LLS is in the process of applying for PSCOC / PSFA funds to update building systems at Raymond Gabaldon ES.

LIFE / HEALTH / SAFETY/CODE:

\$25,136,474

The majority of Life-Health-Safety-Security-Code - ADA Compliance needs at LLS facilities is due to the age of the facilities and these needs have been grandfathered in. These items have been identified in this FMP to alert the district to the potential impact of these items to future projects, but do not require immediate action or correction. As facilities are replaced or upgraded, the district might have to address the grandfathered issues, depending on the scope of work identified for a particular facility. The majority of these issues pose no potential impact to school operations at the current time, but are identified to be included in future projects as needed.



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There are several life-health-safety-security facility needs that the district will need to address in the next five years. These needs include intercom systems, ADA signage, ADA access and egress, site drainage, fire alarm systems, playground equipment, plumbing, site lighting and walkway repair throughout the district. The condition of existing walkways at all schools, with the exception of Sundance ES and Los Lunas HS, is a safety issue and has been identified for correction. Site lighting is another major safety need throughout the district to provide safe access to and from district facilities and events. The district would like to address these needs as soon as funding allows.

GROWTH:

\$27,925,300



The \$27,925,300 reflects \$65,000 in modifications to existing facilities to meet the growth and \$27,860,300 for a new elementary school and an eight classroom addition at Sundance ES. This category is used to identify areas of facility growth needed for a district to support its educational program. Sundance ES was designed for 500 students with a core to support 700 students. Since it opened in 2009, SES enrollment has steadily increased and the district moved 4 portable classrooms on to the campus last year. The increase in students has created a need to increase the playground area and equipment. Growth is projected to continue at LLS. There is room for the anticipated growth in the middle and high schools; however, there is little room for growth at the elementary level. The district anticipates the need for a new elementary school in approximately four – five years. LLS staff will monitor the elementary growth and work with the community to determine how to meet the students' needs. LLS is discussing three options:

Create the new Pre-K center to free up classroom space at elementary schools

Re-align elementary school boundaries to distribute students to schools that have available capacity

Create a new elementary school

LLS will continue to discuss their options and work with the local community to determine the best solution to meet the needs of its students.

LOCAL POLICY:

\$21,070,725

The \$21,070,725 reflects \$15,383,225 in modifications to existing facilities to meet the local policy needs and \$5,687,500 for a new multi-purpose athletic complex on the Daniel Fernandez Campus. The District recognizes the importance of providing an environment which is conducive to learning for students and also providing facilities that support student and community needs. Local Policy needs are identified needs which do not fall into other categories and exceed adequacy standards, yet they are important to the district's mission and vision and to the community.





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LLS has been partnering with PSCOC/PSFA and focusing on updating critical needs at its school facilities. The district and community have identified needs that are not critical to operation of its facilities, but are beneficial to students, community members and enhance facility operations. These needs include installation of artificial turf at elementary play fields; campus beautification at various schools; increasing parking at KGES, LLES, RGES, VMS and the District Service Center; and providing awnings and shade structures for students. The major need is providing a new multi-purpose athletic facility for student and community use on the Daniel Fernandez Campus.

PREVENTIVE MAINTENANCE:

\$6,314,266

\$12,979,502



LLS recognizes the importance of preventive maintenance and has implemented a PSFA approved Preventive Maintenance Plan. The identified preventative maintenance needs are critical to the upkeep of district facilities and has the potential to extend the life of the existing facilities. The district has set in place School Dude, a system where the facility users identify when various finishes such as flooring, ceiling tiles, and window coverings need to be replaced, and when walls need to be painted. This allows the user to have input as to the items that they feel impact their comfort and ability to use the space as intended.

Identified preventive maintenance needs include damaged ceiling finishes, repair of water leaks, window operation, door operation, damaged exterior wall finishes, damaged floor finishes, HVAC system operation, drainage, parking lot repair, plumbing issues, and roof repairs at all district campuses. The major preventive maintenance issues at LLS are repair of:



Exterior Walls Exterior Windows and Doors Floor Finishes Interior Walls Landscaping Parking Lots Roofs Wall Finishes

TECHNOLOGY:



The \$12,979,502 reflects \$979,502 in modifications to technology related items in existing facilities and \$12,000,000 to upgrade technology infrastructure, equipment and software for the next five years. The District recognizes the importance of keeping its technology up to date. LLS has partnered with PSCOC / PSFA and developed a technology plan that will increase broadband width and assure its students are prepared for the 21st century. The District is in the process of upgrading its technology infrastructure to keep up with the newest advancements. Three of Los Lunas Schools, APES, LLES and TES, applied



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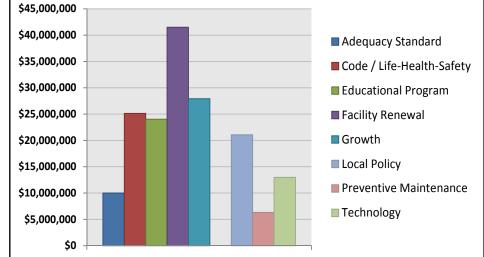
for and received the Apple Grant. This grant extends over a three year period and provides one to one computers and technology access for every student and teacher throughout the schools. Technology is a tool that the District uses extensively in the classroom and for support services which requires a steady funding source.

TOTAL DISTRICT CAPITAL NEEDS BY CATEGORY: \$171,682,364

The \$171,682,364 reflects \$90,892,651 in identified needs at each existing district facility, \$12,000,000 in technology upgrades to infrastructure, equipment and software, \$5,687,500 for a new multi-purpose athletic facility, \$27,860,300 for a new elementary school and an eight classroom addition at Sundance ES, \$18,037,500 for a new District Pre-K Center, and \$17,204,413 additional funds if RGES, PES and Daniel Fernandez Campus facilities are replaced in lieu of building system upgrades.



The chart and graph below illustrate the probable cost of the needs as they fall into the above identified categories.



FACILITY NEEDS BY FACILITY

The District's identified capital needs cover ALL District facilities; schools and support buildings. The District identified capital needs at each of its facilities as follows:



ANN PARISH ELEMENTARY SCHOOL:

\$1,996,300

Ann Parish Elementary School (APES) is located in the east portion of the LLS attendance boundary and is not located in the center of a residential area. The main building opened in 1987 and had a major addition in 2002. There are 10



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portable classrooms on campus to meet the educational needs of the students. These portable classrooms are past their useful life and require replacement or continued maintenance. The majority of issues at APES are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS issues at this school has been grandfathered in and do not require immediate attention; however, any major renovation of this school would require that the grandfathered items be corrected. The facility renewal items are related to building systems that are past their useful life and need to be replaced.

The district has been addressing the facility needs as funding is available, keeping the facilities safe for use, and will continue to do so. The major project at APES has been replacement of the HVAC system. This project is nearing completion with only four (4) more units to replace. LLS anticipates this project to be completed in 2017. The other APES needs that the district could require GOB funds to address are:

Upgrade fire alarm / detection Replacing institutional equipment Updating flooring Upgrade lighting Upgrade plumbing/restrooms Repair of parking lots Upgrade site lighting Upgrade walkways



There are no sections of APES that have been identified to be replaced at this time.

There are no sections of APES that have been identified for major renovation at this time.

There are several major building systems that have been identified to be updated at APES.

There are restrooms at APES that need to be scheduled for minor renovation. All sections of APES need continued general maintenance.

All sections of APES need continued preventive maintenance.

There are portables on APES campus that have been identified for disposal. There are no instructional spaces of APES that are under consideration for closure at this time.

There is no plan to consolidate APES with any other district school at this time.

BOSQUE FARMS ELEMENTARY SCHOOL:

\$998,102

Bosque Farms Elementary School (BFES) is located in the Bosque Farms community north of the Village of Los Lunas. The school is located in the heart of a residential area and active in community life. The original portion of BFES was built in 1936 with additions in 1988, 1999, 2001, 2003. BSES underwent a major



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renovation and facility replacement in 2010. BFES is the only LLS elementary school with no portables; however, the school is close to capacity and the enrollment has shown signs of increase. The majority of issues at BFES are minor and related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS issues at this school are related to drainage and the district is working on a solution. The facility renewal items are associated with the older addition and relate to building systems that are past their useful life and need to be replaced.

The major identified need at BFES is a local policy issue which could require GOB funds to address:

Installing artificial turf at the playfield



There are no sections of BFES that have been identified to be replaced at this time.

There are no sections of BFES that have been identified for major renovation at this time.

There are some major building systems that have been identified to be updated at BFES.

There are no sections of BFES scheduled for minor renovation at this time. All sections of BFES need general maintenance.

All sections of BFES need continued preventive maintenance.

There are no sections of BFES that have been identified for demolition at this time.

There are no instructional spaces of BFES that are under consideration for closure at this time.

There is no plan to consolidate BFES with any other district school at this time.

DESERT VIEW ELEMENTARY SCHOOL:

\$3,419,992

Desert View Elementary School (DVES) is located in the southeast portion of the LLS attendance boundary and is not located in the center of a residential area. The main building opened in 2000 and has had no additions. There are 3 portable classrooms on campus to meet the educational needs of the students. These portable classrooms are past their useful life and require replacement or continued maintenance. The majority of issues at DVES are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS issues are due to the age and condition of the systems. The facility renewal items are related to building systems that are past their useful life and need to be replaced.



The district has been addressing the facility needs as funding is available, keeping the facilities safe for use, and will continue to do so. The DVES needs that the district could require GOB funds to address are:



SECTION

Upgrade intercom Upgrade fire alarm / detection Upgrade exterior windows Updating flooring Upgrade lighting Upgrade plumbing / restrooms Repair of parking lots Upgrade site lighting Upgrade walkways



There are no sections of DVES that have been identified to be replaced at this time.

The restrooms of DVES have been identified for major renovation. There are several major building systems that have been identified to be updated at DVES.

There are no sections of DVES that need to be scheduled for minor renovation. All sections of DVES need continued general maintenance.

All sections of DVES need continued preventive maintenance.

There are no sections of DVES that have been identified for disposal or demolition.

There are no instructional spaces of DVES that are under consideration for closure at this time.

There is no plan to consolidate DVES with any other district school at this time.



KATHERINE GALLEGOS ELEMENTARY SCHOOL & FAMILY SCHOOL: \$2,656,921

Katherine Gallegos Elementary School (KGES) is located in the west portion of the Village of Los Lunas in a growing residential area. The school is active in community life. The original portion of KGES was built in 1988 with additions in 1994, 2002, and 2009. KGES has utilizes 5 portable classrooms to meet the needs of its staff and students and is at maximum capacity. These portable classrooms are past their useful life and require replacement or continued maintenance. In 2011 the Family School was moved into three portable classrooms on the KGES campus.



The majority of issues at KGES are minor and related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS issues at this school are related to parking and vehicular traffic. The facility renewal items are associated with the building systems that are past their useful life and need to be replaced.

The major identified need at KGES which could require GOB funds to address:



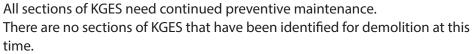
SECTION

Institutional Equipment Upgrading plumbing / restrooms Upgrading the intercom system Installing additional site lighting Roof replacement

There are no sections of KGES that have been identified to be replaced at this time.

Several restrooms of KGES have been identified for major renovation. There are some major building systems that have been identified to be updated at KGES.

There are no sections of KGES scheduled for minor renovation at this time. All sections of KGES need general maintenance.



There are no instructional spaces of KGES that are under consideration for closure at this time.

There is no plan to consolidate KGES with any other district school at this time.

LOS LUNAS ELEMENTARY SCHOOL:

\$2,573,272

Los Lunas Elementary School (LLES) is located close to the center of the Village of Los Lunas in an established residential area. The school is active in community life. The original portion of LLES was built in 1993 with additions in 2004, and 2010. LLES utilizes 9 portable classrooms to meet the needs of its staff and students. These portable classrooms are past their useful life and require replacement or continued maintenance.

The majority of issues at LLES are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS issues at this school are related to safety and security and systems that are past their useful life. The facility renewal items are associated with the building systems that are past their useful life and need to be replaced.

The major identified need at LLES which could require GOB funds to address:

Upgrading floor finishes Upgrading HVAC Upgrading existing portables Upgrading emergency light and power Upgrading playground equipment Upgrading parking lots









SECTION

There are no sections of LLES that have been identified to be replaced at this time.

Several restrooms of LLES have been identified for major renovation. There are some major building systems that have been identified to be updated at LLES.

There are no sections of LLES scheduled for minor renovation at this time. All sections of LLES need general maintenance.

All sections of LLES need continued preventive maintenance.

There are no sections of LLES that have been identified for demolition at this time.

There are no instructional spaces of LLES that are under consideration for closure at this time.

There is no plan to consolidate LLES with any other district school at this time.

PERALTA ELEMENTARY SCHOOL:

\$5,533,075



Peralta Elementary School (PES) is located in the Peralta community north of the Village of Los Lunas. It is located on Highway 47 on the edge of an established residential area. The school is an active participant in community life. The original portion of PES was built in 1947 with additions in 1975, 1989, and 2002. PES utilizes 8 portable classrooms to meet the needs of its staff and students. These portable classrooms are past their useful life and require replacement or continued maintenance. During this FMP process it was determined that the students and district would be best served if the 1947 portion of the school and portable classrooms were replaced with a right sized facility and a well-organized site.



The majority of issues at PES are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS issues at this school are related to safety and security and systems that are past their useful life. Some of the LHSS issues at this school has been grandfathered in and do not require immediate attention; however, any major renovation of this school would require that the grandfathered items be corrected. The facility renewal items are associated with the building systems that are past their useful life and need to be replaced.



The district has been addressing the facility needs, keeping the facilities safe for use, and will continue to do so, but will only address items that could have potential impact to the daily operations of the school until funds are available to replace portions of the school. The items that could have an impact to daily operations is the HVAC and roofs. The facility needs that could require GOB and/ or PSCOC / PSFA funds to address are:

School Replacement OR

3.1

Total Capital Needs



Upgrading exterior windows and doors Upgrading floor finishes Upgrading HVAC Upgrading institutional equipment Roof replacement Upgrading main power/ emergency Upgrading plumbing / restrooms Installing site lighting Reorganize site

The 1947 building and portable classrooms of PES have been identified to be replaced at this time.

Several restrooms of PES have been identified for major renovation. There are some major building systems that have been identified to be updated at PES.

There are sections of PES scheduled for minor renovation at this time. All sections of PES need general maintenance.

All sections of PES need continued preventive maintenance.

There are no sections of PES that have been identified for demolition at this time. There are no instructional spaces of PES that are under consideration for closure at this time.

There is no plan to consolidate PES with any other district school at this time.

RAYMOND GABALDON ELEMENTARY SCHOOL:

\$12,818,183

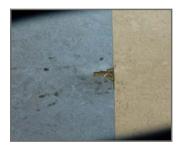


Raymond Gabaldon Elementary School (RGES) is located in the Village of Los Lunas just north of Main Street. It is located in an established residential area. The school is an active participant in community life. The original portion of PES was built in 1938 with additions in 1954, 1969, and 1999. RGES utilizes 8 portable classrooms to meet the needs of its staff and students. These portable classrooms are past their useful life and require replacement or continued maintenance. During this FMP process it was determined that the students and district would be best served if the 1938, 1954 and 1969 portions of the school and portable classrooms were replaced with a right sized facility and a wellorganized site.

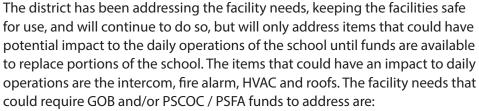


The majority of issues at RGES are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS issues at this school are related to safety and security and systems that are past their useful life. Some of the LHSS issues at this school has been grandfathered in and do not require immediate attention; however, any major renovation of this school would require that the grandfathered items be corrected. The facility renewal items are associated with the building systems that are past their useful life and need to be replaced.





SECTION



School Replacement OR Upgrading exterior windows and doors Upgrading floor finishes Upgrading HVAC Upgrading institutional equipment Roof replacement Upgrading main power/ emergency Upgrading plumbing / restrooms Installing site lighting Upgrading parking lots Replacement of portables with permanent facilities Reorganize site

The 1938, 1954, and 1969 building and portable classrooms of RGES have been identified to be replaced at this time.

Several restrooms of RGES have been identified for major renovation. There are some major building systems that have been identified to be updated at RGES.

There are sections of RGES scheduled for minor renovation at this time. All sections of RGES need general maintenance.

All sections of RGES need continued preventive maintenance.

There are no sections of RGES that have been identified for demolition at this time.

There are no instructional spaces of RGES that are under consideration for closure at this time.

There is no plan to consolidate RGES with any other district school at this time.

SUNDANCE ELEMENTARY SCHOOL:

\$1,437,803



Sundance Elementary School (SES) is located in the west boundaries of LLS. It is the only district school on the west side of I-25. The school is located in a residential area and active in community life. The original school was built in 2008 with no additions. In 2015 four portable classrooms were moved to the SES campus to serve the needs of the staff and students. These portable classrooms are past their useful life and require replacement or continued maintenance. This school is at its maximum capacity and the student enrollment continues to increase. The district will monitor the elementary student enrollment at SES and other west side district elementary schools.







SECTION

The majority of issues at SES are minor and related to Life-Health-Safety-Security-Code-ADA (LHSS) and local policy. The majority of the LHSS issues at this school are related to safety and security.

The major identified needs at SES which could require GOB funds to address: Installing artificial turf at the playfield Completion of the perimeter fence Reconfigure parent drop-off/pick-up

There are no sections of SES that have been identified to be replaced at this time. There are no sections of SES that have been identified for major renovation at this time.

There are no major building systems that have been identified to be updated at SES.

There are no sections of SES scheduled for minor renovation at this time. All sections of SES need general maintenance.

All sections of SES need continued preventive maintenance.

There are no sections of SES that have been identified for demolition at this time. There are no instructional spaces of SES that are under consideration for closure at this time.

There is no plan to consolidate SES with any other district school at this time.

TOMÉ ELEMENTARY SCHOOL:

\$3,371,638



Tomé Elementary School (TES) is located in the southeast portion of the LLS in the Tomé community. The main building opened in 1991 and had an addition in 2003 and 2010. There are 15 portable classrooms on campus to meet the educational needs of the students. These portable classrooms are past their useful life and require replacement or continued maintenance. The majority of issues at TES are related to adequacy standards, Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the adequacy standards, LHSS and facility renewal issues are related to building systems that are past their useful life and need to be replaced.

The district has been addressing the facility needs as funding is available, keeping the facilities safe for use, and will continue to do so. TES needs that the district could require GOB funds to address are:



Upgrading ceiling finishes Updating flooring Upgrading HVAC Upgrade plumbing / restrooms Roof replacement Replace portable classrooms Complete perimeter fencing Upgrade playground equipment



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The portable classrooms of TES have been identified to be replaced at this time. The restrooms of TES have been identified for major renovation.

There are several major building systems that have been identified to be updated at TES.

There are no sections of TES that need to be scheduled for minor renovation. All sections of TES need continued general maintenance.

All sections of TES need continued preventive maintenance.

There are no sections of TES that have been identified for disposal or demolition. There are no instructional spaces of TES that are under consideration for closure at this time.

There is no plan to consolidate TES with any other district school at this time.

VALENCIA ELEMENTARY SCHOOL:

\$1,951,856

Valencia Elementary School (VES) is located in the central portion of the LLS district in a residential community. The main building opened in 1998 and had additions in 2000 and 2010. There are 3 portable classrooms on campus to meet the educational needs of the students. These portable classrooms are past their useful life and require replacement or continued maintenance. The majority of issues at VES are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS and facility renewal issues are related to building systems that are past their useful life and need to be replaced.

The district has been addressing the facility needs as funding is available, keeping the facilities safe for use, and will continue to do so. VES needs that the district could require GOB funds to address are:



Updating flooring Upgrade plumbing / restrooms Upgrading walkways Upgrading parking lots

There are no sections of VES that have been identified to be replaced at this time. The restrooms of VES have been identified for major renovation. There are several major building systems that have been identified to be updated at VES.

There are no sections of VES that need to be scheduled for minor renovation. All sections of VES need continued general maintenance.

All sections of VES need continued preventive maintenance.

There are no sections of VES that have been identified for disposal or demolition. There are no instructional spaces of VES that are under consideration for closure at this time.

There is no plan to consolidate VES with any other district school at this time.





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LOS LUNAS MIDDLE SCHOOL:

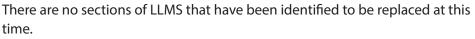
\$11,601,673

Los Lunas Middle School (LLMS) is located in on Main Street in Los Lunas. The original building opened in 1956 and had additions in 1961, 1962, 1990, 1991, 1993 and 2002. There are no portable classrooms on campus. The majority of issues at LLMS are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS and facility renewal issues are related to building systems that are past their useful life and need to be replaced.

The district has been addressing the facility needs as funding is available, keeping the facilities safe for use, and will continue to do so. LLMS needs that the district could require GOB funds to address are:



Upgrading athletic fields Upgrading exterior windows and doors Upgrading gym floor Upgrading ceiling finishes Upgrading floor finishes Complete perimeter fencing Upgrading fire alarm system Upgrading main power / emergency Upgrade plumbing / restrooms Upgrading parking lots Upgrading HVAC



The restrooms of LLMS have been identified for major renovation. There are several major building systems that have been identified to be updated at LLMS.

There are no sections of LLMS that need to be scheduled for minor renovation. All sections of LLMS need continued general maintenance.

All sections of LLMS need continued preventive maintenance.

There is a support building on LLMS campus that has been identified for demolition.

There are no instructional spaces of LLMS that are under consideration for closure at this time.

There is no plan to consolidate LLMS with any other district school at this time.

VALENCIA MIDDLE SCHOOL:

\$4,059,886



Valencia Middle School (VMS) is located in the southeast section of the LLS boundary. The original building opened in 1995 and had an addition in 1996. There are no portable classrooms on campus. The majority of issues at VMS are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal. The



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majority of the LHSS and facility renewal issues are related to building systems that are past their useful life and need to be replaced.

The district has been addressing the facility needs as funding is available, keeping the facilities safe for use, and will continue to do so. VMS needs that the district could require GOB funds to address are:

Upgrading floor finishes Upgrading athletic fields Upgrading ceiling finishes Upgrading exterior windows and doors Upgrading gym floor Complete perimeter fencing Upgrading institutional equipment

There are no section of VMS have been identified to be replaced at this time. There are no sections of VMS that have been identified for major renovation. There are several major building systems that have been identified to be updated at VMS.

There are no sections of VMS that need to be scheduled for minor renovation. All sections of VMS need continued general maintenance.

All sections of VMS need continued preventive maintenance.

There no sections of VMS that has been identified for demolition.

There are no instructional spaces of VMS that are under consideration for closure at this time.

There is no plan to consolidate VMS with any other district school at this time.

CENTURY HIGH SCHOOL & PORTABLE SCHOOL AT DFES: \$7,993,164

Century High School (CHS) is the district's alternative high school serving approximately 135 students. It has been housed in several different locations ranging from Valencia High School, to six (6) portable classrooms on the Daniel Fernandez Campus (DF Campus). In 2011 LLS closed the Daniel Fernandez Elementary School and moved CHS into the original building, cafeteria and gymnasium on the DF Campus. The GRADS program and district storage was moved to the 1998 classroom pod on the DF Campus. The DF Campus also houses the truancy, athletics and safety/security departments of LLS in portables. The district's portable school is located on the DF Campus. There is an agriculture barn located on the DF Campus that is part of the high school vocational program for high school students.



DF Campus is located in a residential area of the Village of Los Lunas. The original building was constructed in 1965 with additions in 1974, 1983 and 1998. It is under-utilized and oversized to meet the needs of CHS staff and students. During this FMP process it was determined that the students and district would







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be best served if the 1965 and 1974 portions of the school were replaced with a right sized facility.

The majority of issues at CHS on DF Campus are related to adequacy standard compliance, facility renewal and Life-Health-Safety-Security-ADA-Code (LHSS). The majority of the LHSS issues at this school has been grandfathered in and do not require immediate attention; however, any major renovation of this school would require that the grandfathered items be corrected. The facility renewal items are related to building systems that are past their useful life and need to be replaced. The adequacy standard compliance issues relate to building performance, not square footage.



LOS LUNAS HIGH SCHOOL AUXILIARY GYM 1998 BOARD OF EDUCATION NANCY SEEMANN PRESIDENT DAVID VICKERS VICE PRESIDENT JOHN KERN SECRETARY FRED LUNA MEMBER DANNY BURNET SUPERINTENDENT JOHN FRIEDMAN ALA ARCHITECT The district has been addressing the facility needs, keeping the facilities safe for use, and will continue to do so, but will only address items that could have potential impact to the daily operations of the school until funds are available to replace portions of the school. The items that could have an impact to daily operations is the HVAC and roofs. The facility needs that could require GOB and/ or PSCOC / PSFA funds to address are:

School Replacement OR Replace HVAC systems Upgrading restrooms Roof Replacement Upgrade Lighting / Branch circuits Replacing exterior and interior doors Replacing exterior and interior windows Upgrading ceiling finishes Sprinkler building Upgrading flooring Upgrading flooring Upgrading plumbing Repair of parking lots Upgrade site lighting Upgrade site drainage

Replacement or renovation of the 1965 and 1974 sections of DF Campus is a high priority of the LLS FMP.

There are major building systems that have been identified to be updated at DF Campus.

There are sections of the DF Campus that have been scheduled for minor renovation.

All sections of DF Campus need general maintenance.

All sections of DF Campus need continued preventive maintenance. The 1965 and 1974 sections of DF Campus have been identified for demolition





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and replacement.

There are no instructional spaces of DF Campus that are under consideration for closure at this time.

There is no plan to consolidate DF Campus with any other district school at this time.

The DF Campus houses the truancy, athletics and safety/security departments of LLS in portables.

LOS LUNAS HIGH SCHOOL:

\$8,037,582

Los Lunas High School (LLHS) is located just north of Main Street and east of I-25. The original building opened in 1974 and had additions in 1976, 2004. In 2014 and 2015 LLHS completed a major replacement and renovation project. There are no portable classrooms on campus. The majority of issues at LLHS are related to Life-Health-Safety-Security-Code-ADA (LHSS) and facility renewal of the original buildings. The majority of the LHSS and facility renewal issues are related to building systems that are past their useful life and need to be replaced.

The district has been addressing the facility needs as funding is available, keeping the facilities safe for use, and will continue to do so. LLHS needs that the district could require GOB funds to address are:

Upgrading athletic fields Upgrading Greenhouse Upgrading parking lots



There are no sections of LLHS that have been identified to be replaced at this time.

There are no sections of LLHS that have been identified for major renovation. There are several major building systems that have been identified to be updated at LLHS.

The auxiliary gym at LLHS has been scheduled for minor renovation. All sections of LLHS need continued general maintenance.

All sections of LLHS need continued preventive maintenance.

There are no sections of LLHS that has been identified for demolition. There are no instructional spaces of LLHS that are under consideration for closure at this time.

There is no plan to consolidate LLHS with any other district school at this time.

VALENCIA HIGH SCHOOL:

\$4,059,886



Valencia High School (VHS) is located in the southeast section of the LLS boundary. The original building opened in 2001 and has had additions in 2002, 2003, 2004, 2007, 2009, 2010, 2013 and 2017. There are no portable classrooms on campus. The majority of issues at VHS are related to Life-Health-Safety-



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Security-Code-ADA (LHSS) and facility renewal. The majority of the LHSS and facility renewal issues are related to building systems that are past their useful life and need to be replaced.

The district has been addressing the facility needs as funding is available, keeping the facilities safe for use, and will continue to do so. VHS needs that the district could require GOB funds to address are:



Upgrading floor finishes Upgrading HVAC Upgrading ceiling finishes Complete perimeter fencing Upgrading intercom Upgrading site specialties Upgrading parking lots **Roof replacement**

There are no section of VHS have been identified to be replaced at this time. There are no sections of VHS that have been identified for major renovation. There are several major building systems that have been identified to be updated at VHS.

There are no sections of VHS that need to be scheduled for minor renovation. All sections of VHS need continued general maintenance. All sections of VHS need continued preventive maintenance. There no sections of VHS that has been identified for demolition.

There are no instructional spaces of VHS that are under consideration for closure at this time.

There is no plan to consolidate VHS with any other district school at this time.

LLS NEW CONSTRUCTION/INFRASTRUCTURE: \$80,789,713

This line item includes:

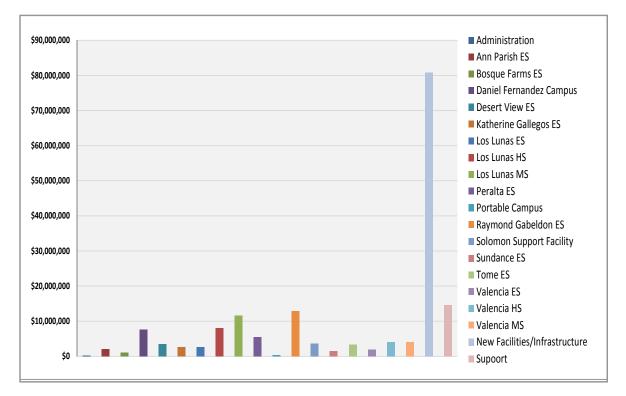
Technology Infrastructure, equipment and software

- Replacement in lieu of renovation of Raymond Gabaldon ES
- Replacement in lieu of renovation of Peralta ES
- Replacement in lieu of renovation of Daniel Fernandez Original Buildings
- New Elementary School
- New Pre-K Center
- Multi-Purpose Athletic Facility on Daniel Fernandez Campus



District School Facilities Total:	\$156,880,179
District Support Facilities:	\$14,802,185
District Total Facility Needs:	\$171,682,364

The graph below illustrates the cost of the needs of each District facility.



FINANCIAL STRATEGIES AND ALTERNATIVE CONSIDERATIONS

LLS priorities and capital needs have been identified to assist the district in developing a relevant capital plan. It is evident that the identified capital needs of \$171,682,364 far exceed the funding capabilities of the district and it's identified funding sources for the next five (5) years. It has been an important process for LLS to identify all of its needs, prioritize its needs, and establish a capital plan to guide them in addressing their priorities in an effective order. The needs identified in this FMP will span several GOB elections, but assist the district in the implementation of its preventive maintenance program with the expectation of extending the life of building systems throughout the district.

The most common capital project funding sources available to LLS are General Obligation Bonds (GOB), Public School Capital Outlay Council (PSCOC/State) funds, House Bill 33 (HB-33), direct legislative appropriations, federal programs, e-rate, and grants. LLS has been aggressive and successful in pursuing GOB funding from its community and PSCOC / PSFA funding for its capital projects. This has allowed the district to complete capital projects, perform regular maintenance and implement a preventive maintenance program.

LLS has been able to partner with PSCOC/PSFA on the majority of its capital projects since 2002. Several of the district's facilities have had FAD rankings that have qualified for PSCOC / PSFA funding and the district was successful in obtaining that funding for all of its qualified projects. This has allowed the district to combine the available GOB with PSCOC / PSFA funds and accomplish major capital projects such as Valencia High School, Sundance Elementary School, Bosque Farms renovation / replacement, and Los Lunas High School renovation / replacement. LLS has also partnered with the community and PSCOC / PSFA on major roof replacements throughout the district.

LLS's community has supported House Bill -33 funds for the district. The district currently uses all of its HB-33 to fund it technology program.

The current FAD rankings made it possible for LLS to submit an application to partner with PSCOC / PSFA on the Raymond Gabaldon ES renovation / replacement project this year. LLS anticipates partnering with PSCOC / PSFA for Peralta ES renovation / replacement in the near future and possibly Los Lunas Middle School within the life span of this FMP. It is recommended that LLS review its FAD ranking frequently and work with their PSFA Regional Manager to verify facility and FAD information. LLS would like to continue its working relationship with PSCOC/PSFA and has aligned its priorities with current FAD ranking to be able to enter into a PSCOC / PSFA capital project partnership when appropriate.

LLS has requested and been granted direct legislative appropriations in the past; however, these appropriations are very limited in scope. Federal programs, e-rate, and grants for capital project are very limited, but LLS does apply for these funds when they are available and applicable. LLS has applied for and received limited e-rate assistance for support of its Technology program and has recently partnered with PSCOC / PSFA to increase its broadband capabilities.

The LLS community has continuously supported the district's maintenance program through SB-9 funding. The district has used SB-9 funding to address its regular and preventive maintenance needs which is extending the life of several building systems. LLS has developed and implemented a Preventative Maintenance Plan (PMP) which is funded through SB-9 appropriations.

Information regarding the state's "Right Size Initiative" was presented to and discussed by district representatives and the LLS FMP committee. LLS was

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encouraged to include reduction of under-utilized square footage in their long term facilities planning. As a result, the district has identified several areas where it can demolish older facilities, and dispose of unused portables. These initiatives will result in a cost savings of capital funds, maintenance and utilities. It is recommended that the district continue the discussion of closure, disposal or demolition of under-utilized spaces at each school.

The table on the following pages identifies all of the District capital needs sorted by category. For a detailed list of capital needs by facility, refer to Sections 3.3 and 4.1.

FACILITY	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LMS	1956	Gym	Dist.	Other		BS-GOB	Renovate Gym	16785	5 sf	\$125	\$2,098,125	\$2,727,562.50	\$2,727,562.50)
APES	1988	Main Bldg.	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	District to upgrade as necessary	46867	′ sf	\$1	\$46,867	\$60,927.1		
DFES	1965	Main Bldg.	Dist.	Air/Ventilation Equipment	AdqStd	BS-GOB	Replace ventilation ductwork - main building	22532	2 sf	\$8	\$180,256	\$234,332.8		
DFES	1974	Main Bldg.	Dist.	Air/Ventilation Equipment	AdqStd	BS-GOB	Replace ventilation ductwork - main building	4595	5 sf	\$8	\$36,760	\$47,788.0		
LES	1993	Original Bldg.	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed. On going project.	62984	l sf	\$ 1.00	\$62,984	\$81,879.2		
LHS	1973	Vocational Building	FAD/FMAR	Air/Ventilation Equipment	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LHS	1993	E Wing	FAD/FMAR	Air/Ventilation Equipment	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Air/Ventilation Equipment	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LMS	1956	Gym	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	11468	3	\$5	\$57,340	\$74,542.00		
LMS	1993	600 Wing	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	5006	6	\$5	\$25,030	\$32,539.00		
PES	1947	Original Bldg.	FAD-FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	System>150% BOMA life	5937	′ sf	\$2	\$11,874	\$15,436.20		
PES	1975	Gym	FAD-FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	3490) sf	\$2	\$6,980	\$9,074.00		
PES	1989	Bldg 2	GS	Air/Ventilation Equipment	AdqStd	BS-GOB	Correct restroom vent	1	ea	\$300	\$300	\$390.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	1792	2 sf	\$2	\$3,584	\$4,659.20		
RGES	1938	Gym	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	7118	ßsf	\$ 15.00	\$106,770	\$138,801.00		
RGES	1938	Original Bldg.	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	11-20-13 jh See HVAC note. Upgrade as needed	16879	9 sf	\$ 5.00	\$84,395	\$109,713.50		
RGES	1969	300A	FAD/FMAR	Air/Ventilation Equipment	AdqStd	N/A	7/10/13 Update AM Per FMAR: Swamp coolers rusting. District upgraded system.	C) sf	\$ 25.00	\$0	\$0.00		
Fome ES	1991	Original Bldg.	FAD-FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	42239	9 sf	\$1	\$42,239	\$54,910.70		
LHS				Ceiling Finishes	AdqStd		Demolished	N/A			\$0			
_LHS _LHS		E Wing F Wing		Ceiling Finishes Ceiling Finishes	AdqStd AdqStd	N/A N/A	Building Demolished Building Demolished	N/A N/A		╂────┤	\$0 \$0	0		-
LHS		Original		Ceiling Finishes	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0			
LHS	1983	Science-Admin		Exterior Walls	AdqStd		Demolished	N/A			\$0			
LHS		Original Clrms/Gym		Exterior Walls	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0			
LHS	1973	Vocational	FAD/FMAR	Exterior Windows and Doors	AdqStd	N/A	Renovated 2015	N/A			\$0			
LHS	1983	Science-Admin		Exterior Windows and Doors	AdqStd		Demolished	N/A			\$0			
LHS	1993	E Wing	FAD/FMAR	Exterior Windows and Doors	AdqStd	N/A	Building Demolished	N/A			\$0			
LHS	1997	F Wing		Exterior Windows and Doors	AdqStd	N/A	Building Demolished	N/A			\$0			
LHS	2004	Performing Arts	FAD/FMAR	Exterior Windows and Doors	AdqStd	N/A	Renovated 2015	N/A			\$0			
LHS		Original		Exterior Windows and	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0			1

NEEDS BY CATEGORY

FACILITY						Project Type						TOTAL PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	/ Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT			SUBTOTALS	YEAR
							Perimeter is not fully fenced. Back fence is low and							
	0.1			_ ·			can be jumped. Cannot be chain link fence. Has to	0 500		0 405	0 040 500	.		
SUNDANCE	Site			Fencing	AdqStd		be wrought iron or block.	2,500		\$125	\$312,500	\$406,250.00		
Fome ES	site	\/l	Dist.	Fencing	AdqStd	LHSS-GOB	Add Perimeter fencing.	4,000	If	\$75	\$300,000	\$390,000.00		
1 110	1973	Vocational Building	FAD/FMAR	Floor Finishes	A da Std	N/A	7/28/08 Assessment Notes: Heavy wear of floor finishes. (TD-9/23/08) Renovated 2015	N/A			¢o	0		
LHS	1973	Бинану	FAD/FIVIAR	FIOUL FILISHES	AdqStd	IN/A	Inisnes. (TD-9/23/06) Renovated 2015	IN/A			\$0	0		
LHS	1983	Science-Admin		Floor Finishes	AdqStd	N/A	Demolished	N/A			\$0	0		
LHS	1993	E Wing	FAD/FMAR	Floor Finishes	AdqStd	N/A	Building Demolished	N/A			\$0 \$0	0		
LHS	1997	F Wing	FAD/FMAR	Floor Finishes	AdqStd	N/A	Building Demolished	N/A			\$0	0		-
	1001	Performing			/ luquita			107			φ0			-
LHS	2004	Arts	FAD/FMAR	Floor Finishes	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
-		Original	-			-					+ -	-		-
LHS	1976-2004	Clrms/Gym	FAD/FMAR	Floor Finishes	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
							Complete replacement of all refrigerated air HVAC							1
			Dist.				units except over 2002 addition and clrms 22-25. On							1
APES				HVAC	AdqStd	BS-GOB	going project.	4	ea	\$17,500	\$70,000	\$91,000.0		1
							Replace HVAC throughout with refrigerated air.					-		
							Swamp coolers and gas heating. Both need to be							
DFES	1965	Main Bldg.	Dist.	HVAC	AdqStd	BS-GOB	replaced. On going project.	22532	sf	\$25	\$563,300	\$732,290.0		
							Replace HVAC throughout with refrigerated air.							
							Swamp coolers and gas heating. Both need to be							
DFES	1974	Main Bldg.	Dist.	HVAC	AdqStd	BS-GOB	replaced. On going project.	4595	sf	\$25	\$114,875	\$149,337.5		
							Install air conditioning units in all server rooms that							
							do not currently have it District Wide. On going							
Dist. Wide			Dist.	HVAC	AdqStd	BS-GOB	project.		ea	\$12,500	\$125,000			_
DSC			Dist.	HVAC	AdqStd	BS-GOB	Upgrade HVAC. On going project.	12000	sf	12	\$144,000	\$187,200.00		_
		Portables	Principal			BS-SB9	Replace evap coolers with refrigerated air at	3	ea	• • • • • • •	·	• · • = = • •		
DVES	Portables		•	HVAC	AdqStd		Portables. Sand clogs equipment			\$12,500	\$37,500	\$48,750.0		
KGES	portables	Portables	GS	HVAC	AdqStd	BS-SB9	replace swamp coolers. On going project.	4	ea	\$1,500	\$6,000	\$7,800.0		_
	Portables	D ())	Principal	HVAC	AdqStd	BS-GOB	Update HVAC (heating and cooling) in all portables	8094	sf	\$ 10.00	\$ \$\$\$ \$ \$\$			
LLES		Portables					, , , , ,				\$80,940	\$105,222.0		
LLHS	1973	Vocational			A da Std	N1/A	Depayeted 2015	NI/A			¢o	0		
LLHS	1973	Building	FAD/FMAR	HVAC	AdqStd	N/A	Renovated 2015	N/A			\$0	0		_
LLHS	1983	Science-Admin		HVAC	AdqStd	N/A	Demolished	N/A			\$0	0		
LLHS	1903	Original	FAD/FIVIAR	ITVAC	Auyolu	IN/A	Demonshed	IN/A			φυ	0		
LLHS	1976-2004	Clrms/Gym	FAD/FMAR	HVAC	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
	1970-2004	Wresting									ψυ	0		-
LMS	1950	Building	FAD/FMAR	HVAC	AdqStd	N/A	System > 150% BOMA life. Demolish Building	N/A		\$0	\$0	\$0.00		1
LMS	1956	Gym		HVAC	AdqStd		Upgrade HVAC in gym	12625	sf	\$15	\$189,375	\$246,187.50		+
	1000	Cym				1		12020		ψīΟ	<i>\</i> 100,010	<i>\\\</i> ² 10,107.00		-
						I	10/12/2011 CJA Assessment Notes: DS radiant							
	1975	Gym	FAD-FMAR	HVAC		N/A	ceiling heaters 7/10/13 Update AM Per FMAR: Evap	0						1
PES					AdqStd		coolers rusting. District upgraded system 2013.			\$0	\$0	\$0.00		
							HVAC upgrades for entire site except for		1		+-			1
							administration, 2002 clrm and double portables. Bldg							
							3 has window units. Gym and cafeteria HVAC to be							1
PES	Campus	Campus	Dist.	HVAC	AdqStd	BS-GOB	upgraded. On going project.	18683	sf	\$25	\$467,075	\$607,197.50		
	Modular	1985 (1) 23-24		HVAC		N/A	7/10/13 Update AM Per FMAR: Swamp coolers	0	sf					
PES	wouldi	1305 (1) 23-24			AdqStd		rusting. Upgraded 2011	0	51	\$20	\$0	\$0.00		
							DCU #05-096 7/10/13 Update AM Per FMAR:							
			FAD/FMAR		AdqStd	BS-GOB	Swamp coolers rusting. Replace HVAC for Gym as	7118	sf	\$ 15.00				1
RGES	1938	Gym		HVAC			needed.				\$106,770	\$138,801.00		_
		Cafeteria /	FAD/FMAR		AdqStd	N/A	Renovated in 2005 PSFA # 004-06. 7/10/13 Update	N/A		\$ -				1 -
RGES	1954	Library		HVAC	,		AM Per FMAR: No units look good.			Ψ -	\$0	\$0.00		
	1954	Cafeteria /	GS	HVAC	AdqStd	BS-SB9	HVAC louvers damaged and rusted east side	2	ea	\$ 500.00				
RGES	1004	Library			,				54	÷ 000.00	\$1,000	\$1,300.00		

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
			FAD/FMAR		AdqStd	N/A	7/10/13 Update AM Per FMAR: Swamp coolers rusting. 11-20-13 jh Swamp coolers have been replaced new Ahu units are Refrigerated air Manufacture date 3-2011 Adjust install date as per above FMAR note 12/18/2013 CJA Split system per	0		\$-				
RGES	1999	300B		HVAC	-		above. This is the OLD portion. Upgraded 2011.				\$0	\$0.00		
GES	portables	portables	GS			BS-SB9	replace swamp coolers	10	ea	\$ 900.00	\$9,000	\$11,700.00		
ome ES	Portable					N/A BS-GOB	Upgrade HVAC upgrade Install refrigerated air in portables	13526	ef	\$15	\$0 \$202,890	\$0.00 \$263,757.00		
/HS	2001	Admin / Clrm	Dist.			BS-GOB	Replace 6 HVAC units		ea	\$ 35,000.00	\$202,890	\$273,000.00		
	2001	Vocational	0101.	110/10	Auquia	00000		0	ou	φ 00,000.00	φ210,000	φ210,000.00		
LHS	1973		FAD/FMAR	Institutional Equipment	AdqStd	N/A	See Original Gym Renovated 2015	N/A			\$0	0		
LHS	1983	Science-Admin		Institutional Equipment		N/A	Demolished	N/A			\$0	0		
		Original												
LHS	1976-2004	Clrms/Gym	FAD/FMAR	Institutional Equipment	AdqStd	N/A	Demolished or renovated 2015	N/A		 	\$0	0		
GES	1954	Cafeteria / Library	FAD/FMAR	Institutional Equipment	AdqStd	BS-GOB	Upgrade as needed. Repair refrigerator/freezer compressor issues. Install new freezer for RG ES. Build outside.	400	sf	\$ 350.00	\$140,000	\$182,000.00		
FES	2010	office by nurse	GS	Interior Walls	AdqStd	BS-SB9	office 104sf 2010 area too narrow for drawers and copier	104	sf	\$150	\$15,600	\$20,280.0		
PES	1988	Corridor	GS	Lighting / branch circuits	AdqStd	BS-SB9	lights in exterior arches at windows inoperative	5	ea	\$1,250	\$6,250	\$8,125.0		
BFES	2001	lounge	Principal	Lighting / branch circuits		BS-SB9	Update panel board for teacher lounge. Circuit breaker trips.	1	ea	\$7,500	\$7,500	\$9,750.0		
DFES	1965	Kitchen	Dist.	Lighting / branch circuits	AdqStd	BS-GOB	Upgrade electrical system. Electrical panel in kitchen is overloaded.	43,522	sf	\$9	\$391,698	\$509,207.4		
FES	1965	Clrm 111	Principal	Lighting / branch circuits	AdqStd	BS-SB9	Update lighting clrm 111	799	sf	\$6	\$4,794	\$6,232.2		
OVES	2000	Main Bldg.	GS	Lighting / branch circuits	AdqStd	BS-SB9	inadequate power for computers	853	sf	\$6	\$5,118	\$6,653.4		
VES	Portables	D7 Vocational	Principal	Lighting / branch circuits	AdqStd	BS-SB9	Upgrade lighting in Portable D7	896	sf	\$5	\$4,480	\$5,824.0		
LHS	1973	Building	FAD/FMAR	Lighting / branch circuits	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LHS	1983	Science-Admin	FAD/FMAR	Lighting / branch circuits	AdqStd	N/A	Demolished	N/A			\$0	0		
LHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Lighting / branch circuits	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
PES	1947	Original Bldg.	GS	Lighting / branch circuits	AdqStd	BS-SB9	10/12/2011 CJA Assessment Notes: DS: Classrooms in need of additional power. Replace fluorescent lighting	75	ea	\$150	\$11,250	\$14,625.00		
PES	1975	Gym	FAD-FMAR	Lighting / branch circuits	AdqStd	BS-SB9	Upgrade as needed	3490	sf	\$7	\$24,430	\$31,759.00		
ES	1989	Classrooms	GS	Lighting / branch circuits	AdqStd	BS-SB9	Lighting in classrooms needs replaced	8141	sf	\$7	\$56,987	\$74,083.10		
PES	1989		GS	Lighting / branch circuits	AdqStd	BS-SB9	10/12/2011 CJA Assessment Notes: DS Classrooms in need of additional outlets. Upgrade as needed	10407	sf	\$7	\$72,849	\$94,703.70		
RGES	1938	Gym	GS	Lighting / branch circuits	AdqStd	BS-SB9	replace lighting	5544		\$ 10.00	\$55,440	\$72,072.00		
GES	1954	Cafeteria / Library	GS	Lighting / branch circuits	AdqStd	BS-SB9	replace lighting	1589	sf	\$ 10.00	\$15,890	\$20,657.00		
GES	1954	Cafeteria / Library	GS	Lighting / branch circuits	AdqStd	BS-SB9	install light switches near entry	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		

	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
	7414274	Room	Identified By	OTOTEM	0/HEGOIH	/ i unung	renovated in 2005 district funded lighting only	Q	ONT		111/00	0001	COBIOINEO	TLAN
GES	1969	300A	FAD/FMAR	Lighting / branch circuits	AdqStd	BS-SB9	12/13/2013 CJA Split system based on above. This is the OLD portion - normal ageing applies.	3716	sf	\$ 7.00	\$26,012	\$33,815.60		
SL				Lighting / branch circuits			Provide Electrical Upgrade	12,000		\$9	\$108,000			
FES	Campus	School	Dist.	Other	AdqStd	PreMaint	Assessment & Master Plan of DFES campus	1	ea	\$ 15,000.00	\$15,000	\$19,500.00		
			Dist.				Provide storage room for kitchen. They use tray room and hall way. No way to secure items. Provide additional Refrigerator and freezer space. It is not							
VES	2000	Kitchen		Other	AdqStd		adequate for number of meals served.	500		\$225	\$112,500			
LMS	Site	Football		Other	AdqStd	BS-SB9	Demolish existing football / book storage bldg	500		\$25	\$12,500			
ES	2002	Kitchen	Dist.	Other	AdqStd	BS-GOB	Expand Kitchen	500		\$500	\$250,000	\$325,000.00		
ES	Campus	School	Dist.	Other	AdqStd	PreMaint	Assessment & Master Plan of PES campus		ea	\$ 15,000.00	\$15,000	\$19,500.00		
PES RGES	Campus	Storage	Dist.	Other	AdqStd	BS-SB9 BroMoint	Install additional Storage	300		\$175 \$ 15 000 00	\$52,500 \$15,000	\$68,250.00		
GEO	Campus	School	Dist.	Other	AdqStd	PreMaint	Assessment & Master Plan of RGES campus	1	ea	\$ 15,000.00	\$15,000	\$19,500.00		
BFES	2010	nurse Vocational	GS	Other Electrical Systems	AdqStd	BS-SB9	Nurse office electrical inadequate	508	sf	\$9	\$4,572	\$5,943.6		
LHS	1973	Building	FAD/FMAR	Other Electrical Systems	AdaStd	N/A	System inadequate. Renovated 2015	N/A			\$0	0		
LHS	1983	Science-Admin		Other Electrical Systems	· ·	N/A	Demolished	N/A			\$0 \$0			
-											÷ -			
LHS	1993	E Wing Original	FAD/FMAR	Other Electrical Systems	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LHS	1976-2004	Clrms/Gym	FAD/FMAR	Other Electrical Systems	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
							Update and add more playground equipment. Went from Pre-K-4th to Pre-K to 6th. Need more upper							
LES			Dist.	Playground Equipment	AdqStd	LHSS-SB9	level play equipment. Upgrade existing equipment. Create Pre-K playground	1	ea	\$85,000	\$85,000	\$110,500.0		
							7/28/08 Assessment Notes: One basketball court							
LHS	Site	Site	FAD/FMAR	Playground Equipment	AdqStd	N/A	outside. (TD-9/25/08) Upgraded 2015	N/A			\$0	0		
		Vocational												
LHS	1973	Building	FAD/FMAR	Plumbing	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LHS	1983	Science-Admin	FAD/FMAR	Plumbing	AdqStd	N/A	Demolished	N/A			\$0	0		
LHS		E Wing		Plumbing	AdqStd	N/A	Building Demolished	N/A		† †	\$0			
		Original		Ŭ Ŭ		1	Ŭ							1
LHS	1976-2004	Clrms/Gym		Plumbing	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0			
LMS	1990	100 Wing		Plumbing	AdqStd	BS-SB9	replace exterior water fountain		ea	\$2,500	\$2,500	\$3,250.00		
LMS	1993	Tech Ctr	GS	Plumbing	AdqStd	BS-SB9	replace water fountain 132	1	ea	\$2,500	\$2,500	\$3,250.00		
ome ES	exterior		GS	Plumbing	AdqStd		outside drinking fountains near vestibule inoperative and need removed or replaced		ea	\$3,500	\$10,500			
ome ES	Site	School		Plumbing Partoble Building	AdqStd		Replace exterior drinking fountains	3	ea	\$2,500	\$7,500			
PES	1996	Portables	FAD/FMAR	Portable Building	AdqStd	N/A	District to remove as necessary Repair / replace portables District wide. Does not	0		\$0	\$0	\$0.0		
ist. Wide		Portables	Dist.	Portable Building	AdqStd	BS-SB9	include Portable Campus. On going project.	116	ea	\$15,000	\$1,740,000	\$2,262,000.00		
LES	Portables	(1999) 3	FAD/FMAR	Portable Building	AdqStd	BS-GOB	Upgrade as needed	1	ea	\$ 150,000.00	\$150,000	\$195,000.0		
LES		Port 905	Principal	Portable Building	AdqStd	BS-SB9	Remove Portable	1	ea	\$ 5,000.00	\$5,000			
							7/28/08 Assessment Notes: No fire pull stations, no stable fire warning lights, no smoke detectors, heavy wear on floors, doors and windows do not seal, roof leaks. Major safety concern (TD-9/25/08). Used for							
LHS	1987	Portables 1	FAD/FMAR	Portable Building	AdqStd	N/A	storage only.	N/A			\$0	0		

												TOTAL		
FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY		COST/ UNIT		PROJECT COST	SUBTOTALS	YEAR
		ROOM	Identified by	STOTEM	CATEGORI		7/28/08 Assessment Notes: No fire pull stations, no	QTT	UNIT	0001/0111	MACC	0031	SUBICIALS	TEAR
							stable fire warning lights, no smoke detectors, heavy							
							wear on floors, doors and windows do not seal, roof							
							leaks. Major safety concern (TD-9/25/08) Used for							
LHS	1990	Portables 5	FAD/FMAR	Portable Building	AdqStd	N/A	storage only.	N/A			\$0	0		
PES	Portable			Portable Building	AdqStd	N/A	No Action at this time	N/A		\$0	\$0			
ort Camp	Portable		GS	Portable Building	AdqStd	BS-SB9	Insulate Administration Portable	1792	sf	\$25	\$44,800	\$58,240.00		
RGES	Portable	Portables (1989) 4	FAD/FMAR	Portable Building	AdqStd	N/A	No action at this time.	N/A		\$-	\$0	\$0.00		
RGES	Portable	Portables (1992) 2	FAD/FMAR	Portable Building	AdqStd	N/A	No action at this time.	N/A		\$ -	\$0	\$0.00		
GES	Portable	Portables (1994) 2	FAD/FMAR	Portable Building	AdqStd	N/A	No action at this time.	N/A		\$-	\$0	\$0.00		
ome ES	Portable		FAD-FMAR	Portable Building	AdqStd		Upgrade as needed	1792		\$25	\$44,800	\$58,240.00		
ome ES	Portable			Portable Building	AdqStd		Upgrade as needed	1792		\$25	\$44,800	\$58,240.00		
ome ES	Portable		FAD-FMAR	Portable Building		BS-SB9	Upgrade as needed	1792		\$25	\$44,800	\$58,240.00		
ome ES	Portable		FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792		\$25	\$44,800	\$58,240.00		
ome ES	Portable		FAD-FMAR	Portable Building		BS-SB9	Upgrade as needed	1792		\$25	\$44,800	\$58,240.00		ļ
ome ES	Portable			Portable Building			Upgrade as needed	1792		\$25	\$44,800	\$58,240.00		
ome ES	Portable		FAD-FMAR	Portable Building		BS-SB9	Upgrade as needed	896		\$25	\$22,400	\$29,120.00		
ome ES	portable		GS	Portable Building	AdqStd	BS-SB9	unused portable repair soffit trim		ea	\$500	\$500 \$10,752	\$650.00 \$12.077.60		
ome ES	portable portable		GS GS	Portable Building Portable Building	AdqStd AdqStd	BS-SB9 BS-SB9	unused portable VCT replace Unused portable roof leaks and replace ceiling tile	1792 1792		\$6 \$10	\$10,752 \$17,920	\$13,977.60 \$23,296.00		
ome ES	portable		GS	Portable Building	AdqStd	BS-SB9 BS-SB9	unused portable repaint exterior	1792		\$10	\$17,920	\$23,296.00		+
	portable			n ontable building		800-00	steps at portables rusted and need sandblasted and	1500	51	φο	φ4,500	φ0,600.00		+
ome ES	portable		GS	Portable Building	AdqStd	BS-SB9	painted rodents living under portables. Remove rodents and	15	ea	\$300	\$4,500	\$5,850.00		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	backfill holes	1	ea	\$500	\$500	\$650.00		
	n a stabla		GS	Dertekle Duilding	A da Ctal		install gravel between portables and concrete	4	~~	¢5 000	۴ ۲ 000	¢0, 500,00		
Tome ES	portable			Portable Building	AdqStd	BS-SB9	walkways to control weeds Provide better access to portables. Crusher fines or	1	ea	\$5,000	\$5,000	\$6,500.00		
Tome ES	Site		Dist.	Portable Building	AdqStd	BS-SB9	paved walking paths.	500	sf	\$75	\$37,500	\$48,750.00		
/ES	Portable		GS	Portable Building			portable roof leaks	1901		\$ 10.00	\$19,010	\$24,713.00		
/ES	Portable		GS	Portable Building		BS-SB9	portables repaint walls	1488	sf	\$ 2.00	\$2,976	\$3,868.80		
/ES	Portable		GS	Portable Building	AdqStd	BS-SB9	portables replace carpet	1901	sf	\$ 4.98	\$9,469	\$12,309.82		
/ES	Portable		GS	Portable Building	AdqStd	BS-SB9	portables replaced ceiling tiles	1901		\$ 6.00	\$11,406	\$14,827.80		
										Ι Τ				
LHS		Science-Admin		Roof	AdqStd		Demolished	N/A			\$0	0		
LHS	1993		FAD/FMAR	Roof	AdqStd	N/A	Building Demolished	N/A		↓ ↓	\$0	0		
LHS		Original Clrms/Gym	FAD/FMAR	Roof	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
	F Wing			Deef	AdaStd	N1/A	Ruilding Domoliched	N1/A			* ~	_		
LHS LHS	(1997) Site	F Wing (1997) Site		Roof Site Lighting		N/A N/A	Building Demolished Continual upkeep Upgraded 2015.	N/A N/A		┼───┤	\$0 \$0	0		
LHS LHS	Site		FAD/FMAR Dist.	Site Lighting Site Specialties		N/A Misc-GOB	Replace visitor bleachers: 1,500	N/A 1500		125	\$0 \$187,500	243750		-
LHS				Site Specialties		N/A	Upgraded 2015	N/A		123	<u>\$187,500</u> \$0	243730 A		
								11/7		 	ψυ	0	1	1
LHS	Site	Site	FAD/FMAR	Site Utilities	AdqStd		7/28/08 Assessment Notes: Changed to Type 3 due poor site drainage . (TD-9/25/08) Upgraded 2015	N/A			\$0	0		
-		Vocational			1			,/	1	 	40			1
LHS	1973		FAD/FMAR	Wall Finishes	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LHS	1983	Science-Admin	FAD/FMAR	Wall Finishes	AdqStd	N/A	Demolished	N/A			\$0	0		
LHS				Wall Finishes		N/A	Building Demolished	N/A		<u>† </u>	\$0	0		
LHS	1997			Wall Finishes		N/A	Building Demolished	N/A		1	\$0	0		
		Performing									·			
LHS	2004	Arts	FAD/FMAR	Wall Finishes	AdqStd	N/A	Renovated 2015	N/A	1		\$0	0		1

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LHS		Original Clrms/Gym	FAD/FMAR	Wall Finishes	AdqStd	N/A	Demolished or renovated 2015	N/A			\$C	0	\$9,996,359.2	
BFES		pre k	Principal	Institutional Equipment	EdPro	BS-SB9	Install handwashing station in Pre-K		ea	\$7,500	\$7,500		+· , ··· , ···	
RGES	1954	Cafeteria / Library	Principal	Interior Walls	EdPro	BS-SB9	Provide storage for library. Computer lab was created out of storage area.	150	sf	\$ 75.00	\$11,250) \$14,625.00		
LHS	1998	Auxiliary Gym	Principal	Other	EdPro	Misc-GOB	Replace auxiliary gym with larger facility, space for Flag Core, Cheer	15000	sf	300	\$4,500,000	\$5,850,000.0		
LHS	Site	Greenhouse	Principal	Other	EdPro	Misc-GOB	Upgrade greenhouse	2500	sf	30	\$75,000	97500		
				0.1		N/ 000	Provide direct entry to computer lab. It is accessed			A A A A A A A A A A	* ~~~~~~	* ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
RC			Dist.	Other	EdPro	Misc-SB9	by walking through the meeting room.	1	ea	\$ 20,000	\$20,000	\$26,000.00	\$5,997,875.0	
Century Alternative High	2002	Main Bldg. Phase 1	FAD-FMAR		FacRen	N/A	School has relocated into the 1965 Portion of Daniel Fernandez			\$0	\$C	\$0.0		
Century Iternative		Main Bldg.	FAD-FMAR		FacRen	N/A	School has relocated into the 1965 Portion of Daniel Fernandez				·			
ligh	2002	Phase 1					i emanuez			\$0	\$C	\$0.0		
Century Alternative High	2002	Main Bldg. Phase 1	FAD-FMAR		FacRen	N/A	School has relocated into the 1965 Portion of Daniel Fernandez			\$0	\$C	\$0.0		
iigii	2002						Resurface track, it is a black cinder surface. Uneven			ψu	ψc	¢0.0		
LES	Site	Track	Principal	Athletic Fields	FacRen	BS-GOB	surface. On going project.	1	ea	\$25,000	\$25,000	\$32,500.0		
LES	Site	Basketball Court	Principal	Athletic Fields	FacRen	BS-GOB	Resurface asphalt basketball court or replace with concrete court	1200	sf	\$ 25.00	\$30,000	\$39,000.0		
LHS	Site	Track	Dist.	Athletic Fields	FacRen	BS-GOB	Resurface track.	1	ea	150000	\$150,000	195000		
LHS	Site	Site	FAD/FMAR	Athletic Fields	FacRen	N/A	7/28/08 Assessment Notes: Two new soccer fields. (TD-9/25/08) See individual fields	N/A			\$C	0 0		
LMS	Site	Site	Dict	Athletic Fields	FacRen	BS-GOB	Level and re-sod football field, install booster pump and irrigation system. On going project.	1	<u></u>	\$650,000	\$650,000	\$845,000.00		
LMS		Athletic Fields		Athletic Fields	FacRen	BS-GOB	Upgrade track surface		ea ea	\$225,000	\$225,000			
Line							Upgrade baseball field: Install fencing, replant grass,				Q220,000	φ202,000.00		
GES GES	Site	athletic fields	Dist.	Athletic Fields	FacRen	BS-GOB BS-SB9	upgrade irrigation		ea	\$ 250,000.00 \$ 12,500.00	\$250,000			
PES		athletic fields Corridors	Principal GS	Athletic Fields Ceiling Finishes	FacRen FacRen	BS-SB9 BS-SB9	Resurface cinder track Replace Ceiling tiles in corridors	8893	ea sf	\$ 12,500.00 \$6	\$12,500 \$53,358			
APES		cafeteria	Principal	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in cafeteria	2781		\$6	\$16,686			
PES		Library	Principal	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in library	2428		\$6	\$14,568			
FES	1936		GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in classroom north of music room	743		\$6	\$4,458			
FES	2001	Café	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in cafeteria entry	164	sf	\$6	\$984			
FES	2001	lounge	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in teacher lounge	964		\$6	\$5,784			
FES	2005	2,3,4,5	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in 2005 pre k and kind	4950		\$6	\$29,700			
FES		Main Bldg.	GS	Ceiling Finishes	FacRen	BS-GOB	Replace ceiling tiles entire facility	32330		\$6	\$193,980			
FES		Main Bldg.	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles entire facility	4595		\$6	\$27,570			
FES		Gym	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles entire facility	6597		\$6	\$39,582			
VES VES		cafeteria Main Bldg.	GS GS	Ceiling Finishes Ceiling Finishes	FacRen FacRen	BS-SB9 BS-SB9	ceiling tiles replace. On going project. leak - ceiling tile major stained.	2478 128		\$6 \$6	\$14,868 \$768			
VES		portable D7	Principal	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in Portable D7	896		\$6	\$5,376			
GES		Entry	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles vest 20 - roof leaks	198		\$6	\$1,188			
GES		Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles corr 33 - roof leaks	3361		\$6	\$20,166			
GES	1988	Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tile corr 34 - roof leaks	3024		\$6	\$18,144			
GES		Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in corridor vest 152 - roof leaks	80		\$6	\$480			
GES		Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tile corr C22 - roof leaks	1894		\$6	\$11,364			
GES	portables	Portables	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tile all portables	6000	sf	\$6	\$36,000	\$46,800.0		
LES	1993	Original Bldg.	FAD/FMAR		FacRen	BS-SB9	7/30/08 Assessment Notes: Changed to Type 3 due to poor condition of ceiling tile which is stained and demand. (TD 0/25/08) District upgraded system	0	sf	\$ 6.00		¢00.400.0		
		u uriginal Ridg	1	Ceiling Finishes	1		damaged. (TD-9/25/08) District upgraded system.		1		\$48,564	\$63,133.2		

NEEDS BY CATEGORY

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LES	2010	Gym	Principal	Ceiling Finishes	FacRen	BS-SB9	Repair ceiling finishes in restrooms	274	sf	\$ 10.00	\$2,740	\$3,562.0		
LES	portables	Portables	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles all portables	8094	sf	\$ 6.00	\$48,564	\$63,133.2		
		Vocational					7/28/08 Assessment Notes: Classroom ceiling tile							
LHS	1973	¥	FAD/FMAR	Ceiling Finishes	FacRen	N/A	stained. (TD-9/23/08) Renovated 2015	N/A			\$0	0		
_		Cafeteria /	FAD/FMAR		FacRen	BS-SB9	5-14-19 jh: Ceiling tiles in the kitchen are in very poor	1307	sf	\$10				
LMS	1962	Band	,	Ceiling Finishes			condition Cat override mission impact			, ,,,	\$13,070	\$16,991.00		
1.140	1000	100.14/5	FAD/FMAR		FacRen	BS-SB9	5-19-14 Ceiling tiles in poor condition many stained,	12333	sf	\$3	\$ \$\$\$\$\$\$	# 40,000,70		
LMS	1990	100 Wing		Ceiling Finishes			cracked approx. 50-60%				\$36,999	\$48,098.70		
			FAD/FMAR		FacRen	BS-SB9	5-19-14 jh: Ceiling tiles are in VERY poor condition, a few have been changed, 90% or greater are	14936	sf	\$3				
LMS	1991	500 Wing		Ceiling Finishes			original and in terrible shape Cat override type 2				\$44,808			
LMS	1991		GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles all classrooms and corridors	14936		\$3	\$44,808			
LMS	1993	Tech Ctr	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles 132 - roof leaks	169	sf	\$6	\$1,014	\$1,318.20		
	2002		GS	Ceiling Finishes	FacRen	BS-SB9	Repair ceiling leaks and replace ceiling tiles in 400	25942	sf	\$3				
LMS		400 Wing		5			wing				\$77,826			4
LMS	2002	Admin	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles corr 536	239	sf	\$6	\$1,434	\$1,864.20		
	1947	Original Bldg.	FAD-FMAR	Ceiling Finishes		BS-SB9	10/12/2011 CJA Assessment Notes: Showing some	4654	sf	* -	* - - • • •	* ***		
PES	-	- 5 5		J	FacRen		water stains. Upgrade as needed		-	\$6	\$27,924	\$36,301.20		
	1975	Gym	FAD-FMAR	Ceiling Finishes	E. D.	BS-SB9	10/12/2011 CJA Assessment Notes: DS Minor	3270	sf	\$ 0	¢40.000	#05 500 00		
PES PES	1000	-	<u></u>	-	FacRen	BS-SB9	ceiling tile water damage. Upgrade as needed	04.44	~f	\$6	\$19,620	\$25,506.00 \$63,499.80		
PES	1989 2002	K-1	GS GS	Ceiling Finishes Ceiling Finishes	FacRen FacRen	BS-SB9 BS-SB9	Ceiling tile classrooms needs replaced Replace ceiling tiles K-1 bldg	8141 4896		\$6 \$6	\$48,846 \$29,376			
-23	2002	Main Bldg	63		Facken	DO-0D9	ceiling tiles in corridors throughout facility need	4090	51	φυ	\$29,370	φ30,100.00		+
PES	2002		GS	Ceiling Finishes	FacRen	BS-SB9	replaced	3045	ef	\$6	\$18,270	\$23,751.00		
PES	2002		GS	Ceiling Finishes	FacRen	BS-SB9	stained ceiling tiles underneath rooftop unit area	32		\$6	\$192			-
PES	Modular	1985 (1) 23-24		Ceiling Finishes	FacRen	BS-SB9	Upgrade ceiling tiles as needed	1792		\$6	\$10,752			-
PES	Portable		GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles	896		\$6	\$5,376			-
Port Camp	Portable		GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles	3584		\$6	\$21,504			1
Port Camp	Portable		GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles	1792		\$6	\$10,752			
RGES	1938	Gym	FAD/FMAR	Ceiling Finishes	FacRen	BS-SB9	Upgrade as needed	7118		\$ 6.00	\$42,708	\$55,520.40		
RGES	1938	Gym	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in vestibule	312	sf	\$ 6.00	\$1,872	\$2,433.60)	
RGES	1938		GS	Ceiling Finishes	FacRen	BS-SB9	Repair ceiling tiles in clrm 107	614		\$ 6.00	\$3,684			
RGES	1938	Original Bldg.	GS	Ceiling Finishes	FacRen	BS-SB9	ceiling tiles water damage corridor 162	208	sf	\$ 6.00	\$1,248	\$1,622.40		
RGES	1954	Cafeteria / Library	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles	1589	sf	\$ 6.00	\$9,534	\$12,394.20		
RGES	1954	Cafeteria / Library	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles	3458	sf	\$ 6.00	\$20,748	\$26,972.40		
RGES	1969	300A	FAD/FMAR	Ceiling Finishes	FacRen	BS-SB9	renovated in 2005 district funded. Ceiling tile damage due to roof leaks. Upgrade as needed	3716		\$ 6.00	\$22,296			_
SL SL	sol Luna spec serve	1		Ceiling Finishes Ceiling Finishes	FacRen FacRen	BS-SB9 BS-SB9	replace ceiling tiles conf 216 repair ceiling in corridor 158	380	sr sf	\$6 \$25	\$2,280 \$1,250			+
	2008		GS	Ceiling Finishes	FacRen	BS-SB9	Repair ceiling damage in Corridor by Vestibule 233		sf	\$6	\$192			1
Tome ES	1991		FAD-FMAR	Ceiling Finishes	FacRen	BS-GOB	7-2014 jh ceiling tiles in original areas are 2X2 with rough finish surface VERY dirty, many stained,	22872	sf					1
		Original Bldg.					cracked or broke Estimate 70 -80%			\$6	\$137,232			
ome ES	1991	Original Bldg.	GS	Ceiling Finishes	FacRen	BS-SB9	Ceiling tiles replace in cafeteria	4082	sf	\$6	\$24,492	\$31,839.60		
ome ES	2003	4 Cirm Addition		Ceiling Finishes	FacRen	BS-SB9	7/2014 jh Many Stained tiles, estimate 30-40%	4531		\$6	\$27,186			_
ome ES	roof		GS	Ceiling Finishes	FacRen	BS-SB9	Roof leaks in kinder pod - ceiling tiles damaged	64		\$25	\$1,600			4
/HS	2001		GS	Ceiling Finishes	FacRen	BS-SB9			sf	\$ 6.00	\$7,266			
/HS	2001		GS	Ceiling Finishes	FacRen	BS-SB9			sf	\$ 6.00	\$3,558			
/HS	2001		GS	Ceiling Finishes	FacRen	BS-SB9	ceiling grid falling down in teacher lounge	32	sf	\$ 6.00	\$192			
/HS	2001		GS	Ceiling Finishes	FacRen	BS-SB9			sf	\$ 6.00	\$48,918			
VHS	2001	Admin / Clrm	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in hallway	801	sf	\$ 6.00	\$4,806	\$6,247.80		

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
/HS	2004	9th Grade Academy	FAD- FMAR	Ceiling Finishes	FacRen	BS-SB9		34377	sf	\$ 6.00	\$206,262	\$268,140.60		
/MS	1995	Original Bldg	FAD /FMAR	Ceiling Finishes	FacRen		5-2014 jh Roofs replaced 2013 due to many leaks, Ceiling tiles are heavily stained in many areas - estimate approximately 50 - 60% require replacement	35000	sf	\$6	\$210,000	\$273,000.00		
/MS	1995	Original Bldg	GS	Ceiling Finishes	FacRen	BS-SB9	Café I2: repair ceiling drywall and paint wall	50		\$25	\$1,250	\$1,625.00		
√MS	1995	Original Bldg	Principal	Ceiling Finishes	FacRen		Replace stained ceiling tiles in Library	7731	sf	\$6	\$46,386	\$60,301.80		
440	1000		FAD /FMAR	Colling Finishes	FacRen		5-2014 jh Roofs replaced 2013 due to many leaks, Ceiling tiles are heavily stained in many areas estimate approximately 50% require replacement.	0	sf	\$6	¢	¢0.00		
VMS VMS	1996 Site	CIrm Addition	GS	Ceiling Finishes Exterior Walls	FacRen	PreMaint	Replaced 2016-17.	F	~~	\$25	\$0 \$125	\$0.00 \$162.50		
DFES	1965	Main Bldg.	GS	Exterior Windows and Doors	FacRen		replace all electrical hinged outlet covers Replace single pane windows	5 1,500	ea sf	\$200	\$125	\$162.50		
DFES	1965	Main Bldg.	Principal	Exterior Windows and Doors	FacRen		Replace all exterior doors		ea	\$7,500	\$135,000	\$175,500.0		
DFES	1974	Main Bldg.	Principal	Exterior Windows and Doors	FacRen	BS-GOB	Replace all exterior doors	4	ea	\$7,500	\$30,000	\$39,000.0		
DFES	1983	Main Bldg.	Principal	Exterior Windows and Doors Exterior Windows and	FacRen		Replace all exterior doors gym vestibule replace windows that have lost their	6	ea	\$7,500	\$45,000	\$58,500.0		
DVES	2000	Gym	GS	Doors Exterior Windows and	FacRen		seal	250	ea	\$200	\$50,000	\$65,000.0		
DVES	2000	2nd grade	GS	Doors	FacRen		window replace 2nd grade classroom Replace windows with broken seals: K5, H3, H4,	30	-	\$200	\$6,000	\$7,800.0		
DVES	2000	Main Bldg.	Principal	Exterior Windows and Doors	FacRen	BS-GOB	Principal Office, SW corner of gym vestibule, North wall of gym	500	sf	\$200	\$100,000	\$130,000.0		
KGES	Campus	Main Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	Replace door hardware as needed. On going project. 7/28/08 Assessment Notes: Changed to Type 3 due	18	ea	\$500	\$9,000	\$11,700.0		
LLHS	2003	Field House	FAD/FMAR	Exterior Windows and Doors	FacRen		poor condition of exterior door frames that are rusting out. (TD-9/25/08)		ea	25000	\$25,000	32500		
LMS	1950	Wresting Building	FAD/FMAR	Exterior Windows and Doors	FacRen	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
LMS	1956	Gym	FAD/FMAR	Exterior Windows and Doors Exterior Windows and	FacRen	B2-GOB	5-19-14 jh: Exterior doors and windows are original and worn heavily, some are not functional	24	ea	\$5,000	\$120,000	\$156,000.00		
LMS	1956	Gym Cafeteria /	GS	Doors Exterior Windows and	FacRen		replace exterior doors North East		ea	\$5,000	\$10,000	\$13,000.00		
LMS	1962 1993	Band	FAD/FMAR GS	Doors Exterior Windows and	FacRen FacRen	BS-SB9 BS-SB9	Replace main doors to cafeteria replace doors 132		ea ea	\$5,000 \$5,000	\$10,000	\$13,000.00		
	2002	Tech Ctr	GS	Doors Exterior Windows and	FacRen		Replace doors at entry to library		ea	\$5,000	\$10,000	\$13,000.00		
<u>LMS</u> PES	1947	400 Wing Original Bldg.	Dist.	Doors Exterior Windows and Doors	FacRen		Upgrade exterior doors		ea	\$12,000	\$10,000 \$36,000	\$13,000.00 \$46,800.00		
PES	1947	Original Bldg.	FAD-FMAR	Exterior Windows and Doors	FacRen	BS-SB9	Upgraded 1998. Wood frames showing deterioration; when upgraded new windows were inserted into old frames. See photos.	6	ea	\$7,500	\$45,000	\$58,500.00		
PES	1947	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	original windows at North entry single pane wood need replaced	120	sf	\$200	\$24,000	\$31,200.00		
PES	1947	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	original windows at South entry single pane wood need replaced	120	sf	\$200	\$24,000	\$31,200.00		

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FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
PES	1947	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-GOB	original windows at West entry single pane wood need replaced	120	ea	\$897	\$107,692	\$139,999.08		
	1975	Gym	FAD-FMAR	Exterior Windows and		BS-SB9	Upgrade as needed		ea		. ,			
PES	1989		GS	Doors Exterior Windows and	FacRen	BS-SB9	Replace exterior doors in 1989 bldg.	2	ea	\$3,500	\$7,000	\$9,100.00		
PES		Bldg 2		Doors Exterior Windows and	FacRen		, , , , , , , , , , , , , , , , , , ,			\$5,000	\$10,000	\$13,000.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Doors	FacRen	BS-SB9	Upgrade as needed exterior renovations in 1996 12/18/2013 CJA	4	ea	\$2,500	\$10,000	\$13,000.00		
RGES	1938	Gym	FAD/FMAR	Exterior Windows and Doors	FacRen	BS-SB9	Windows were replaced with residential grade aluminum operable single hung units. Set date to be used up and set category override to potential mission impact.	8	ea	\$ 5,000.00	\$40,000	\$52,000.00		
RGES	1938	Original Bldg.	FAD/FMAR	Exterior Windows and Doors	FacRen	BS-GOB	Renovated in 1996 12/18/2013 CJA In bad condition. Windows in the original portion of the school do not close properly. The frames are not square and there is separation between the frame and wall.	810	sf	\$ 200.00	\$162.000	\$210,600.00		
	1938		GS	Exterior Windows and	FacRen	BS-SB9	Replace Gym Vestibule doors	4	ea	\$ 5,000.00				
RGES	1938	Gym	GS	Doors Exterior Windows and	FacRen	BS-SB9					\$20,000	\$26,000.00		
RGES		Gym		Doors Exterior Windows and			replace windows at vestibule to gym	4	ea	\$ 1,000.00	\$4,000	\$5,200.00		
RGES	1938	Original Bldg.	GS	Doors Exterior Windows and	FacRen	BS-SB9	replace door and jamb at JC	1	ea	\$ 2,500.00	\$2,500	\$3,250.00		
RGES	1938	Original Bldg.	GS	Doors	FacRen	BS-SB9	replace windows at entry	2	ea	\$ 1,000.00	\$2,000	\$2,600.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace doors at entry	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace windows above door at entry near room 101	2	ea	\$ 1,000.00	\$2,000	\$2,600.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace doors at entry near room 101	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace windows above entry doors near room 116	2	ea	\$ 1,000.00	\$2,000	\$2,600.00		
	1938		Principal	Exterior Windows and	FacRen	BS-SB9	Replace doors and frames between 1938 and 1954	2	ea	\$ 5,000.00				
RGES		Original Bldg. Cafeteria /		Doors Exterior Windows and			buildings				\$10,000	\$13,000.00		
RGES	1954	Library Cafeteria /	GS	Doors Exterior Windows and	FacRen	BS-SB9	Replace double doors to mechanical by kitchen		ea	\$3,500	\$7,000	\$9,100.00		
RGES	1954	Library Cafeteria /	GS	Doors Exterior Windows and	FacRen	BS-SB9	windows boarded over northwest end of 1954 boys	2	ea	\$ 900.00	\$1,800	\$2,340.00		
RGES	1954	Library	Principal	Doors	FacRen	BS-SB9	Replace all cafeteria doors	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1969	300A	GS	Exterior Windows and Doors	FacRen	BS-SB9	doors rusted east side replace	3	ea	\$ 5,000.00	\$15,000	\$19,500.00		
SL	sol Luna		GS	Exterior Windows and Doors	FacRen	BS-SB9	replace all wood windows	25	ea	\$897	\$22,436	\$29,166.48		
SL	sol Luna		GS	Exterior Windows and Doors	FacRen	BS-SB9	replace window above north entry corridor 206		ea	\$897	\$3,590			
				Exterior Windows and										
SL	sol Luna			Doors Exterior Windows and	FacRen	BS-GOB	replace all doors, jambs and hardware Replace Windows which have condensation. On		ea	\$3,500	\$122,500	\$159,250.00		
TRC			GS	Doors Exterior Windows and	FacRen	BS-SB9	going project.	250	sf	\$ 175	\$43,750	\$56,875.00		
FRC		entry	GS	Doors Exterior Windows and	FacRen	BS-SB9	door hardware replace	2	ea	\$ 1,188	\$2,376	\$3,089.24		
/ES	1998	Original Bldg.	GS	Doors	FacRen	BS-SB9	exterior doors dented and need replaced, vestibules	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
/ES	1998	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace operable windows with inoperable, A2 & A3	2	ea	\$ 897.43	\$1,795	\$2,333.32		

NEEDS BY CATEGORY

FACILITY	AREA	ROOM	Identified Bv	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
				Exterior Windows and										12/00
ES	1998	Original Bldg.	Principal	Doors Exterior Windows and	FacRen	BS-SB9	Paint all Pod doors	28	ea	\$ 250.00	\$7,000	9,100.00		
HS	2001	Admin / Clrm	GS	Doors	FacRen	BS-SB9	Door seals need replaced	4	ea	\$ 150.00	\$600	\$780.00		
				Exterior Windows and			exterior doors threshold seal replace near							
HS	2001	Admin / Clrm	GS	Doors Exterior Windows and	FacRen	BS-SB9	engineering	2	ea	\$ 150.00	\$300	\$390.00		
MS	1996	CIrm Addition	GS	Doors	FacRen	BS-SB9	Wrestling L4: replace door hardware	1	ea	\$1,200	\$1,200	\$1,560.00		
ES	site	Site	GS	Fencing	FacRen	LHSS-SB9	fencing (crayons) needs replaced	50	lf	\$75	\$3,750	\$4,875.00		
PES	1988	1&2	GS	Floor Finishes	FacRen	PreMaint	VCT and carpet and transitions in classrooms needs replaced. On going project.	1622	sf	\$6	\$9,732	2 \$12,651.6		
			FAD/FMAR			N/A	7/30/08 Assessment Notes: Adjusted amount of renew floor tile in rooms 19 and 25 (1680SF). (TD-	0						
PES	1988	Main Bldg.		Floor Finishes	FacRen		9/25/08) See below	0		\$0	\$0	\$0.0		
PES	1988	cafeteria	GS	Floor Finishes	FacRen		ceramic tile at entry to cafeteria needs replaced	30		\$10	\$300	\$390.0		
PES	1988	between 4 & 5	GS	Floor Finishes	FacRen	BS-SB9	Ceramic tile in adult restroom needs replaced	302	sf	\$10	\$3,020	\$3,926.0		
PES	1988	RR near corridor	GS	Floor Finishes	FacRen	BS-SB9	replace floor tile damaged in rest room	20	ef	\$10	\$200	\$260.0		
PES	1988	Gym	GS	Floor Finishes	FacRen		Replace Urethane Gym floor	2,320		\$10	\$23,200) \$260.0 \$30,160.0		
			GS				Replace Vinyl Wainscot material throughout corridors in facility (approximately 1,500 lineal feet, 3'	_,			·;			
PES	1988	Main Bldg.		Floor Finishes	FacRen		high)	4,500		\$5	\$22,500			
PES PES	1988	cafeteria	Principal	Floor Finishes	FacRen	BS-SB9	Replace VCT in cafeteria	2781	sf	\$7 \$0	\$19,467			
25	2002	Addition	FAD/FMAR	Floor Finishes	FacRen	N/A	District to upgrade as necessary ceramic floor on ramp edge between 8x8 and 4x4	0		\$U	\$0) \$0.0		
PES	2002	Corridor	GS	Floor Finishes	FacRen	BS-SB9	tiles needs replaced	30	sf	\$10	\$300	\$390.0		
PES	portable		GS	Floor Finishes	FacRen	BS-SB9	vct needs replaced	2500		\$6	\$15,000	\$19,500.0		
PES	portable		GS	Floor Finishes	FacRen	BS-SB9	Carpet replace	6000		\$6	\$36,000	\$46,800.0		
ES ES	1936		GS	Floor Finishes	FacRen	BS-SB9	wood floor bowed in Com in 1936 section	507		\$25	\$12,675			
ES	1999 1999	Café gym	GS Principal	Floor Finishes Floor Finishes	FacRen FacRen	BS-SB9 BS-SB9	Repair VCT at entry to gym/cafeteria Replace flooring in gym	164 3724		\$6 \$10	\$984 \$37,240	\$1,279.2 \$48,412.0		
FES	2001	Café	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in cafeteria	2834		\$6	\$17,004			
FES	2001	restrooms	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in restrooms	1857	sf	\$10	\$18,570	\$24,141.0		
FES	2005	kind	Principal	Floor Finishes	FacRen		Replace flooring in Kindergarten classrooms	4950		\$6	\$29,700	\$38,610.0		
ES		kind	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in Kindergarten restrooms	253		\$10	\$2,530			
FES	2010 1965	corr by Jan Cafeteria	GS GS	Floor Finishes Floor Finishes	FacRen FacRen	BS-SB9 BS-SB9	VCT under water fountains needs replaced Replace flooring in cafeteria (asbestos)	20 2912		\$6 \$20	\$120 \$58,240) \$156.0) \$75,712.0		
ES	1965	Library	Principal	Floor Finishes	FacRen		Replace carpet in library and computer rooms	2912		\$6	\$17,040			1
VES			GS	Floor Finishes	FacRen		vct in cafeteria needs replaced	2478		\$6	\$14,868			1
VES	2000	all classrooms	GS	Floor Finishes	FacRen	BS-GOB	carpet needs replaced in classrooms	18144	sf	\$6	\$108,864	\$141,523.2		
VES		Gym	GS	Floor Finishes	FacRen		vct replace at entry vestibule to gym	300		\$6	\$1,800			<u> </u>
/ES /ES		Gym Gym	GS GS	Floor Finishes Floor Finishes	FacRen FacRen	BS-SB9 BS-SB9	restroom at gym ceramic tile replace gym vestibule base replace	610 70		\$6 \$4	\$3,660 \$280			
/ES	2000		GS	Floor Finishes	FacRen	BS-SB9 BS-SB9	gym vestibule base replace Repair VCT cracks in cafeteria replace vct	70 2478		\$4 \$6	\$280 \$14,868			+
/ES	Portables		GS	Floor Finishes	FacRen	BS-SB9	portables VCT replace	1700		\$6	\$10,200			1
VES		portable	GS	Floor Finishes	FacRen		portables carpet replace	900		\$6	\$5,400	\$7,020.0		
/ES	Portables		Principal	Floor Finishes	FacRen	BS-SB9	Replace VCT with carpet in Portable D2	1093		\$6	\$6,558			
GES	2003		FAD/FMAR	Floor Finishes	FacRen	N/A	District to upgrade as needed	5693		\$6 \$5	\$560			
SES SES	portables portables		GS GS	Floor Finishes Floor Finishes	FacRen FacRen	BS-SB9 BS-SB9	replace carpet all portables. On going project. replace VCT all portables. On going project.	5920 80		\$5 \$7	\$29,488 \$560			
ES			GS FAD/FMAR	Floor Finishes	FacRen	BS-SB9 BS-GOB	Upgrade as needed	41744	-	\$ 6.00	\$250,464			
ES			GS	Floor Finishes	FacRen		Replace VCT	42		\$ 6.00	\$252			1
ES	1993		GS	Floor Finishes	FacRen	BS-SB9	Replace carpet	211	sf	\$ 6.00	\$1,266	\$1,645.8		
ES	1993		Principal	Floor Finishes	FacRen	BS-SB9	Replace existing VCT	4072	sf	\$ 6.00	\$24,432	\$31,761.6		
ES	2004	Bldgs 2 Pods 400 & 800	FAD/FMAR	Floor Finishes	FacRen		Upgrade as needed	9431		\$ 6.00	\$56,586	. ,		
ES		Portables	GS	Floor Finishes	FacRen	BS-SB9	Replace carpet	6800		\$ 6.00	\$40,800			
LES	portables	Portables	GS	Floor Finishes	FacRen	BS-SB9	replace VCT all portables	80	sf	\$6	\$480	\$624.0		

NEEDS BY CATEGORY

					-									
FACILITY						Project Type						TOTAL PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	/ Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
LLES	Portables			Floor Finishes	FacRen	BS-SB9	Replace carpet	800		\$ 6.00	\$4,800			
LLHS		, ,		Floor Finishes	FacRen	BS-GOB	Replace laminate floor with wood floor	7319		25	\$182,975			
LLHS	2003	Field House		Floor Finishes	FacRen	BS-SB9	Upgrade as needed	6400	sf	6	\$38,400	49920		
LLHS	2004	Volunteer Field House		Floor Finishes	FacRen	BS-SB9	Upgrade as needed	6400	sf	6	\$38,400	49920		
LLMS	1950	Wresting Building	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	Floor Finishes	FacRen	BS-GOB	5-19-14 jh: Gym floor is worn heavily in places	12625	sf	\$25	\$315,625	\$410,312.50		
							5-19-14 jh: Kitchen floors are painted concrete, Paint							
LLMS	1962	Cafeteria / Band	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	is chipped and worn very badly overall very Poor condition	1307	sf	\$10	\$13,070	\$16,991.00		
LLMS	1962	Cafeteria	GS	Floor Finishes	FacRen	BS-SB9	Replace damaged VCT at entry of cafeteria	50	sf	\$6	\$300	\$390.00		
			FAD/FMAR				5-19-14 jh Carpets worn heavily. Replace VCT all			¢c		· · ·		1
LLMS	1990	100 Wing	FAD/FIMAR	Floor Finishes	FacRen	BS-SB9	classrooms	10724	SI	\$6	\$64,344	\$83,647.20		
LLMS	1990		GS	Floor Finishes	FacRen	BS-SB9	Repair VCT cracks in 109	100		\$6	\$600	\$780.00		
LLMS	1990		GS	Floor Finishes	FacRen	BS-SB9	Replace VCT Corr 122	145		\$6	\$870	\$1,131.00		
LLMS	1990	100 Wing	GS	Floor Finishes	FacRen	BS-SB9	Replace base Corr 122	54		\$5	\$270	\$351.00		
LLMS	1990	100 Wing	GS	Floor Finishes	FacRen	BS-SB9	replace VCT Corr 118	274		\$6	\$1,644	\$2,137.20		
LLMS	1991	500 Wing	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	10000	ST	\$6	\$60,000	\$78,000.00		+
LLMS	1993	600 Wing	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	5-19-14 Carpets worn heavily some spots / seams possible trip hazards	5006		\$6	\$30,036	\$39,046.80		
LLMS	1993		GS	Floor Finishes	FacRen		replace vct 132	169		\$6	\$1,014	\$1,318.20		
LLMS	1993	Tech Ctr	GS	Floor Finishes	FacRen	BS-SB9	replace base 132	50		\$4	\$200	\$260.00		
LLMS	2002		GS	Floor Finishes	FacRen	BS-SB9	replace grout in floor tile	30		\$4	\$127	\$164.58		
LLMS	2002	400 Wing	GS	Floor Finishes	FacRen	BS-SB9	replace carpet at corridor for CLRM 120	30		\$5	\$149	\$194.26		
LLMS LLMS	2002 2002	400 Wing Admin	GS GS	Floor Finishes Floor Finishes	FacRen FacRen	BS-SB9 BS-SB9	replace vct in Corr 598 replace vct corr 536	3383 239		\$6 \$6	\$20,298 \$1,434	\$26,387.40 \$1,864.20		
LLIVIS	2002	Classroom									φ1,434	\$1,004.20		
LLMS	2003	Addition	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	5-19-14 Carpets are heavily worn	9500		\$6	\$57,000	\$74,100.00		
PES	1975	Gym	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	3270	sf	\$12	\$39,240	\$51,012.00		4
PES	1989		FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade carpet and vct in classrooms except for 3 and remainder of bldg.	9600		\$6	\$57,600	\$74,880.00		
PES	2002	Admin	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	7500		\$6	\$45,000	\$58,500.00		
PES		K-1	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	2000		\$6	\$12,000	\$15,600.00		
PES	2002	Kitchen	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	showing wear 10-12-2011 mc Upgrade as needed	500	sf	\$10	\$5,000	\$6,500.00		
PES	2002	Restroom Library	GS	Floor Finishes	FacRen	BS-SB9	VCT in boys restroom needs replaced	440	sf	\$7	\$3,080	\$4,004.00		
		Restroom												
PES				Floor Finishes			VCT in girls restroom needs replaced	440	sf	\$7				
PES	Modular	1985 (1) 23-24		Floor Finishes	FacRen	BS-SB9	Upgraded 2010	0		\$6				
PES	Portable		GS	Floor Finishes	FacRen	BS-SB9	Replace flooring	896		\$6		\$6,988.80		
PES Dort Corre	Portable		GS	Floor Finishes	FacRen	BS-SB9	Replace carpet	896		\$6	\$5,376			1
Port Camp			GS	Floor Finishes	FacRen	BS-SB9	Replace flooring	3584		\$6		\$27,955.20		
Port Camp RGES	Portable 1938		GS Dist.	Floor Finishes	FacRen FacRen	BS-SB9 BS-SB9	Replace flooring Replace baseboard in main bldg.	1792 3,000		\$6 \$5		\$13,977.60 \$19,500.00		
RGES		Gym		Floor Finishes Floor Finishes	FacRen	BS-SB9 BS-SB9	DCU funded for floor finishes 7/10/03 PO# 40535	3,000 N/A	11	\$5 \$-	\$15,000 \$0			1
NGLO	1930	Gym			I AUNEII	60-009	DCU project # 03-015 funded #13,277 for floor	11/71		ψ -	پ 0	φ 0.0 0		
	1000		FAD/FMAR		FacRen	BS-SB9	finishes - 7/10/03 11-20-13 jh Adjust install yr. as	N/A	sf	\$ -	. -	* ****		
RGES		Original Bldg.		Floor Finishes	FeeDer		per above note	001	of	¢ 0.00	\$0 \$0	\$0.00		
RGES RGES			GS GS	Floor Finishes Floor Finishes	FacRen FacRen	BS-SB9 BS-SB9	replace vct all classrooms replace VCT corridor 125	924 798		\$ 6.00 \$ 6.00	\$5,544 \$4,788	\$7,207.20 \$6,224.40		
RGES			GS	Floor Finishes	FacRen	BS-SB9 BS-SB9	replace VCT corridor 125 replace vct corridor 133	798 3102		\$ 6.00 \$ 6.00	<u>\$4,788</u> \$18,612			1
RGES			GS	Floor Finishes	FacRen		replace flooring	150		\$ 6.00 \$ 6.00	<u>\$18,612</u> \$900	\$24,195.60		
		Cofotorio /	1								φ900	φ1,170.00		
RGES	1954	Library	GS	Floor Finishes	FacRen	BS-SB9	Replace baseboard	158	lf	\$ 5.00	\$790	\$1,027.00		<u> </u>
1	1954	Cafeteria /	Principal	Floor Finishes	FacRen	BS-SB9	Replace cafeteria VCT	3458	sf	\$ 6.00	¢00 740	¢00.070.40		
RGES	1001	Library	'				· ·		-	•	\$20,748	\$26,972.40		

FACILITY NAME RGES														
RGES	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT		TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES														
RGES			FAD/FMAR		FacRen	BS-SB9	11-20-13 jh Floors are in good shape no issues	N/A		\$-				
	1999	300B		Floor Finishes			noted, probable entry way flooring has been replaced				\$0	\$0.00		
RGES	portables	portables	GS	Floor Finishes	FacRen	BS-SB9	replace carpet	8390		\$ 6.00	\$50,340	\$65,442.00		
SL	sol Luna		GS	Floor Finishes	FacRen	BS-SB9	replace vct corridor 206	1,205	sf	\$7	\$8,435	\$10,965.50		
Tome ES	1991	Original Bldg.	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Replace tile under bleachers 7-2014 jh allot of worn and chipped tiles, many tiles replaced over the years, resulting in miss matched tiles.	4082	sf	\$6	\$24,492	\$31,839.60		
Tome ES			GS	Floor Finishes	FacRen	BS-SB9	VCT bad in storage room between clrms 20 & 21	220	sf	\$6	\$1,320	\$1,716.00		
Tome ES			GS	Floor Finishes	FacRen	BS-SB9	VCT and base replace	50		\$6		\$390.00		
Tome ES			Principal	Floor Finishes	FacRen	BS-GOB	Repair / replace new carpet	17154	sf	\$6		\$133,801.20		
Tome ES	2003	4 Clrm Addition		Floor Finishes	FacRen	BS-SB9	Upgrade as needed	4531		\$6	\$27,186	\$35,341.80		
TRC		facility	GS	Floor Finishes	FacRen	BS-SB9	replace vct hallway	667	sf	\$ 7	\$4,669	\$6,069.70		
VES	1998	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	Ceramic floor tile chipped in places, corridor near IEP	25	sf	\$ 11.37	\$284	\$369.53		
	1000	Original Dida	<u></u>	Floor Finishes	FeeDer		Coromic floor tile growt discolored corridor near ICD	20	of	¢ 400	¢04	¢400.70		
VES VES			GS GS	Floor Finishes Floor Finishes	FacRen FacRen	BS-SB9 BS-SB9	Ceramic floor tile grout discolored, corridor near IEP Replace carpet in facilitator office, IEP	492	sf	\$ 4.22 \$ 4.98	\$84 \$2,451	\$109.72 \$3,185.92		
VES			GS	Floor Finishes	FacRen	BS-SB9 BS-SB9	carpet under drinking fountains stained		sí	\$ 4.98 \$ 4.98	\$2,451	\$3,165.92		
VES			GS	Floor Finishes	FacRen	BS-SB9	vct replace in classrooms	1450		\$ 7.00	\$10,150	\$129.51		
VES			Principal	Floor Finishes	FacRen	BS-GOB	Replace clrm carpet	20800		\$ 6.00	\$124,800	\$162,240.00		
VHS	2001		GS	Floor Finishes	FacRen	BS-SB9	VCT chipped at door threshold in admin	10	sf	\$ 7.00	124,800 \$70	\$91.00		
VHS	2002	Two Vocational Shops	FAD- FMAR	Floor Finishes		BS-GOB	Upgrade as needed	15709	sf	\$ 6.00	\$94,254	\$122,530.20		
VHS	2003	200 Bldg.	FAD- FMAR	Floor Finishes	FacRen	BS-GOB	Upgrade as needed	20824	sf	\$ 6.00	\$124,944	\$162,427.20		
VHS	2004			Floor Finishes	FacRen	BS-GOB		34377	sf	\$ 6.00	\$206,262	\$268,140.60		
VMS	1995	Original Bldg	Dist.	Floor Finishes	FacRen	BS-SB9	Replace gym floor	6252	ST	\$20	\$125,040	\$162,552.00		
VMS	1995	Original Bldg	FAD /FMAR	Floor Finishes	FacRen	BS-GOB	5-2014 jh Carpets worn heavily, are beyond end of life cycle, some tears and seams exposed Trip hazards probable if not replaced soon Category override type 2. Replace carpet with VCT	36500	sf	\$6	\$219,000	\$284,700.00		
VMS		Original Bldg	GS	Floor Finishes	FacRen	BS-SB9	replace carpet in office area	2700	sf	\$6				1
VMS			GS	Floor Finishes	FacRen		Kitchen: replace vct	1200		\$6		\$9,360.00		1
VMS	1995	Original Bldg	GS	Floor Finishes	FacRen	BS-SB9	Library: replace carpet	4868	sf	\$6	\$29,208	\$37,970.40		
VMS			Principal	Floor Finishes	FacRen		Replace clrm carpet with VCT	36500		\$6		\$284,700.00		
VMS	1995	Original Bldg	Principal	Floor Finishes	FacRen	BS-SB9	Replace cafeteria VCT	3955	sf	\$6	\$23,730	\$30,849.00		
VMS	1006	CIrm Addition	FAD /FMAR	Floor Finishes	FacRen	BS-GOB	5-20014 see 1995. Carpets areas in poor condition Apply Category override type 2. Replace carpet with VCT	23800	sf	\$6		¢195 640 00		
VMS		Cirm Addition	GS	Floor Finishes	FacRen	BS-SB9	Corridor 104: replace vct	581	of	\$6	\$142,800 \$3,486			1
VMS			GS	Floor Finishes	FacRen	BS-SB9 BS-SB9	Wresting L4: replace vct	1738		\$6				
VMS			Principal	Floor Finishes	FacRen	BS-SB9 BS-SB9	Replace carpet in Q Pod	3600		\$6		\$13,556.40		
VMS			Principal	Floor Finishes	FacRen	BS-SB9	Replace VCT in wrestling room (cupping)	1738		\$6				
APES			GS		FacRen	BS-GOB	Replace walk-in Refrigerator/freezer units.	500		\$350	\$175,000	\$227,500.0		
DFES			GS		FacRen	BS-SB9	Replace casework - main bldg	200		\$350	\$70,000	\$91,000.0		1
DFES			GS				Replace casework - main bldg	80		\$350				1

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
							Kitchen equipment replacement plan. In next 5 years need to replace milk coolers in all 15 schools, steam jacketed kettles need to start replacing in 10 schools, ovens need to be replaced in 13 schools in the next 10 years, due to changes from USDA need to add steamers to 15 kitchens (don't have any now).							
ist. Wide			Dist.		FacRen	BS-GOB	(Amount shown is for next 5 years only)	16	ea	\$100,000	\$1,600,000			
GES	1988	Admin	Principal	Institutional Equipment	FacRen	BS-SB9	Replace administration reception desk	1	ea	\$10,000	\$10,000	\$13,000.0		
GES	Campus	School	Principal	Institutional Equipment	FacRen	BS-GOB	Replace furniture throughout school except for Kindergarten and C Hall	38	ea	\$6,600	\$250,800	\$326,040.0		
LMS	1950	Wresting Building	FAD/FMAR	Institutional Equipment	FacRen	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
MS	1956	Gym	FAD/FMAR		FacRen	BS-SB9	Upgrade as needed	1	ea	\$25,000	\$25,000	\$32,500.00		
LMS	1962	Cafeteria / Band	FAD/FMAR	Institutional Equipment	FacRen	BS-SB9	Upgrade as needed	1	ea	\$25,000	\$25,000	\$32,500.00		
	1990	100 Wing	GS		FacRen	BS-SB9	replace teachers station science lab	1	ea	\$5,000	\$5,000	\$6,500.00		1
GES	1938	Gym	FAD/FMAR		FacRen	BS-SB9	Upgrade as needed	7118		\$ 2.00	\$14,236	\$18,506.80		
							Update/replace Cafeteria bleachers which hold about							
ES MS	1998 1995	Original Bldg. Original Bldg	Dist. Principal		FacRen FacRen	BS-SB9 BS-SB9	180-200 Update library furniture. On going project.	200	ea ea	\$ 225.00 \$20,000	\$45,000 \$20,000	\$58,500.00 \$26,000.00		
			GS	Interior doors, partitions,							. ,			
PES	1988	5, 10., 11		stairs Interior doors, partitions,	FacRen	PreMaint	Door hardware (hinges) bad. Doors scraping jamb	3	ea	\$500	\$1,500	\$1,950.0		
PES	1988	Restrooms	GS	stairs	FacRen	BS-SB9	replace blue toilet partitions bent and dented	3	ea	\$500	\$1,500	\$1,950.0		
VES	2000	TLT next to cafeteria	GS		FacRen	BS-SB9	restroom stalls need replaced	6	ea	\$250	\$1,500	\$1,950.0		
GES	1988	Vest	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	install door stops vest 137	4	ea	\$50	\$200	\$260.0		
				Interior doors, partitions,			7/28/08 Assessment Notes: Changed to Type 3 due to poor condition of interior doors which do not close properly due to warping. (TD-9/25/08) In good							
LHS	1998	Auxiliary Gym	FAD/FMAR		FacRen	BS-SB9	working condition.	5	ea	2500	\$12,500	16250		
LMS	1950	Wresting Building	FAD/FMAR	Interior doors, partitions, stairs	FacRen	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
LMS	1956	Gym	FAD/FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace as needed	20	ea	\$2,500	\$50,000	\$65,000.00		
LMS	1962	Cafeteria / Band	FAD/FMAR	Interior doors, partitions, stairs	FacRen	N/A	Replace as needed	N/A		\$0	\$0	\$0.00		
ES	1947	Original Bldg.	FAD-FMAR	Interior doors, partitions,	FacRen	BS-SB9	original wood doors and jambs need replaced	18	ea	\$2,500	\$45,000	\$58,500.00		
GES	1938	Gym	FAD/FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	Adjustment for egress upgrades 12/20/2013 CJA Year installed was set to 1938. Above indicates upgrades since, District needs to indicate what percentage of this system has been renewed. Install 2 doors.	2	ea!	\$ 2,500.00	\$5,000			
GES	1938	Original Bldg.	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace JC door by room 110	1	ea	\$5,000	\$5,000	\$6,500.00		
	1300		00	Interior doors, partitions,	I AUIVEII	00-009		 	ca	φ5,000	φ5,000	ψ0,500.00		
GES	1938	Original Bldg.	Principal	stairs	FacRen	BS-SB9	Replace north egress door at cafeteria	2	ea	\$5,000	\$10,000	\$13,000.00		
GES	1954	Cafeteria / Library	FAD/FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace north egress door at cafeteria	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
GES	1954	Cafeteria / Library	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace doors and frames at 200 and 202.	4	ea	\$3,500	\$14,000	\$18,200.00		
L	spec serve			Interior doors, partitions,	FacRen	BS-GOB	replace all doors, (29), jambs, hardware, hinges and closures		ea	\$3,500	\$101,500	\$131,950.00		1
				Interior doors, partitions,							· · ·			
HS	2001	Admin / Clrm	GS	stairs	FacRen	BS-SB9	bathroom partitions near urinals loose	2		\$ 100.00	\$200	\$260.00		<u> </u>

NEEDS BY CATEGORY

	1		1			1			1	<u>г</u> г			1	1
											-	OTAL		
FACILITY						Project Type					F	PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	/ Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
GES	1988	Entry	GS	Interior Walls	FacRen	BS-SB9	replace base vest 121	15	5 lf	\$5	\$75	\$97.5	5	
LES	portables	Portables	GS	Interior Walls	FacRen	BS-SB9	replace base	300		\$ 4.00	\$1,200	\$1,560.0)	
PES	1947		FAD-FMAR	Interior Walls	FacRen	BS-GOB	Upgrade as needed	7500		\$25	\$187,500	\$243,750.00		
PES	1989	Bldg 2	GS	Interior Walls	FacRen	BS-SB9	Replace upper cabinets in 1989 bldg clrm 8	15		\$150	\$2,250	\$2,925.00		
/ES	1998	Original Bldg.	GS	Interior Walls	FacRen	BS-SB9	holes in ceramic tile above water fountain) sf	\$ 12.00	\$120	\$156.00		
/HS	2001	Admin / Clrm	GS	Interior Walls	FacRen	BS-SB9		10	sf	\$ 1.62	\$16	\$21.06		
/HS	2001	Admin / Clrm	GS	Interior Walls	FacRen	BS-SB9		50	sf	\$ 2.00	\$100	\$130.00		
/HS	2001	Admin / Clrm	GS	Interior Walls	FacRen	BS-SB9	Hole in CMU next to storefront near cafeteria		sf	\$ 250.00	\$250	\$325.00		
/MS	1995	Original Bldg	GS	Interior Walls	FacRen	BS-SB9	Kitchen: replace cracked ceramic tile and base	100) sf	\$10	\$1,000	\$1,300.00)	
-		<u> </u>					owner will install gravel in courtyard areas where it is		-					
DVES	site	Courtyard	GS	Landscaping	FacRen	BS-SB9	dirt	1	ea	\$1,200	\$1,200	\$1,560.0)	
DFES	1965	Kitchen	Dist.	Other	FacRen	BS-GOB	Renovate and reconfigure kitchen area	1160		\$300	\$348,000	\$452,400.0		
-										,	<i>+ ,</i>	, , ,		
							Complete Renovation of 1947 building, except roof.							
							Provide additional handicap access to bldg. Only 1							
							access/egress. Provide access to Room 20. You							
PES	1947	Original Bldg.	Dist.	Other	FacRen	BS-GOB	have to enter room 21 to gain access to room 20.	3,000) sf	\$175	\$525,000	\$682,500.00		
-											,,	,,		1
LLMS	1990	100 Wing	FAD/FMAR	Other Electrical Systems	FacRen	BS-SB9	Upgrade as needed	12333	sf	\$2	\$24,666	\$32,065.80		
											<i> </i>	<i> </i>		
VMS	1995	Original Bldg	FAD /FMAR	Other Electrical Systems	FacRen	BS-SB9	Upgrade as needed	57102	2 sf	\$1	\$57,102	\$74,232.60		
		enginai biag							1		<i>\\\\\\\\\\\</i>	¢: .,202.00		
VMS	1996	CIrm Addition	FAD /FMAR	Other Electrical Systems	FacRen	BS-SB9	Upgrade as needed	39772	2 sf	\$1	\$39,772	\$51,703.60		
DFES	1965	Cinin / ladition	Principal	Other Equipment	FacRen	BS-SB9	Install new window blinds in all classrooms	260) sf	\$10	\$2,600	\$3,380.0		
0120	1000		Тппора			00 000	Minor casework repair throughout each facility in	200	/ 01	φ10	φ2,000	φ0,000.0		
Dist. Wide			Dist.	Other Equipment	FacRen	BS-GOB	District. On going project.	16	ea	\$15,000	\$240,000	\$312,000.00		
LLES	Campus	School	GS	Other Equipment	FacRen	BS-SB9	Replace mini blinds entire site. On going project.) ea	\$300	\$12,000	\$15,600.0		
LLMS	1956	Gym		Other Equipment	FacRen	BS-SB9	Additional / replace Equipment for PE classes		ea	\$75,000	\$75,000	\$97,500.00		
LLMS	1990	100 Wing	GS	Other Equipment	FacRen	BS-SB9	replace blinds science lab		lea	\$350	\$1,400	\$1,820.00		
LLMS	2002	400 Wing	GS	Other Equipment	FacRen	BS-SB9	replace blinds science rab		ea	\$350	\$1,400	\$1,820.00		
PES	1947	Original Bldg.		Other Equipment	FacRen	BS-SB9	System>150% BOMA life. Upgrade as needed	5937		\$350	\$11,874	\$15,436.20		
1 2 3	1947	Original blug.			i aciven		Replace mini Blinds in main bldg. Replace screens	3937	51	· · ·	ψ11,074	ψ10, 4 00.20		
RGES	1938	Original Bldg.	FAD/FMAR	Other Equipment	FacRen	BS-SB9	on windows.	60	ea	\$ 250.00	\$15,000	\$19,500.00		
RGES	1938	Gym	GS	Other Equipment	FacRen	BS-SB9	Replace basketball goals	6	ea	\$ 5,000.00	\$13,000	\$39,000.00		
NGL5	1930	Cafeteria /	00		I deixen	00-009	Replace baskelball goals	0	ea	φ 5,000.00	\$30,000	\$39,000.00		
RGES	1954	Library	FAD/FMAR	Other Equipment	FacRen	BS-SB9	Upgrade as needed.	10260) sf	\$ 1.00	\$10,260	\$13,338.00		
KGES		Cafeteria /					opgrade as needed.		-		\$10,200	\$13,336.00	/	
RGES	1954	Library	Principal	Other Equipment	FacRen	BS-SB9	Upgrade furniture in the two computer labs	2	ea	\$ 5,500.00	\$11,000	\$14,300.00		
VES	1998	Original Bldg.	Principal	Other Equipment	FacRen	BS-SB9	Upgrade acoustic panels in cafeteria	500) of	\$ 35.00	\$17,500	\$22,750.00		
		¥ ¥								· · ·				
/ES	1998	Original Bldg.	Principal	Other Equipment	FacRen	Misc-SB9	Install electronic marquee	1	ea	\$ 50,000.00	\$50,000	\$65,000.00	/	
East Side	0:4-0	Dorking Lat	Dist.	Parking Lots	FacRen	PreMaint	Upgrade parking lot	25000) sf	6 4	¢400.000	¢100.000.0		
Maintenance	Site Site	Parking Lot Site	FAD/FMAR	-					+	\$4 \$0	\$100,000	\$130,000.0 \$0.00		
				Playground Equipment	FacRen	N/A		N/A		÷ -	\$0			
APES	1988	Admin.	GS	Plumbing	FacRen	BS-SB9	Need new vanities in adult restrooms		ea	\$1,681	\$3,362	\$4,371.0		+
BFES	1999	gym	GS	Plumbing	FacRen	BS-SB9	Replace drinking fountain by gym	1	ea	\$2,500	\$2,500	\$3,250.0		
							Replace all metal partitions in restrooms District wide							
N-+ \A/: 1			Dist	Dhumhing	FD -		- including APES, LLMS, MVMS, PES, RGES. On			AFCC	007 500	# 40 750 00		
Dist. Wide	 	ł	Dist.	Plumbing	FacRen	BS-SB9	going project.	/5	iea	\$500	\$37,500	\$48,750.00) 	
							Replace commercial water heaters with energy		1					
							efficient (Energy Star) units at: LLES, VES, TES,							
			L.				KGES, LLMS, MVMS, DFES, PES, RGES. On going					•		
Dist. Wide			Dist.	Plumbing	FacRen	BS-SB9	project.	12	ea	\$8,500	\$102,000	\$132,600.00)	
		TLT next to	GS	L	L				1					
		cafeteria	1.2.2	Plumbing	FacRen	BS-SB9	restroom faucets need replaced		ea	\$350	\$11,200	\$14,560.0		
DVES	2000													
DVES DVES KGES	2000	exterior Corridor	GS GS	Plumbing Plumbing	FacRen FacRen	BS-SB9 BS-SB9	exterior faucets corroded, replace replace fountains corr 33		ea ea	\$250 \$2,500	\$500 \$10,000	\$650.0 \$13,000.0		

												TOTAL		
FACILITY		50014				Project Type		OT <i>i</i>		0007/100		PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	/ Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
							remodel restrooms 141, 142, B109, B106, 146, 147,							
	1988		GS	Plumbing	FacRen	BS-SB9	148, 149, 150,C8, C9, C23, 160, 163,119, 122, 21,	18	ea	\$15,000	•	•		
KGES		Restrooms					123				\$270,000	\$351,000.0		
KGES	1988	Admin	Principal	Plumbing	FacRen	BS-SB9	Renovate both staff restrooms	300		\$300	\$90,000	\$117,000.0		_
LLES	1993	Alcoves	GS	Plumbing	FacRen	BS-SB9	replace fountain		ea	\$ 2,500.00	\$2,500			
LLES LLES	1993 1993	Restrooms Admin	GS Principal	Plumbing Plumbing	FacRen FacRen	BS-SB9 BS-SB9	replace partitions in restrooms (not on drawings) Replace sinks in staff restrooms		ea ea	\$ 250.00 \$ 1,500.00	\$2,500 \$49,500	\$3,250.0 \$64,350.0		_
LLES	1993	Aumin	Рппсіраі	Plumbing	racken	D9-9D9	7/28/08 Assessment Notes: Changed to Type 3 due	33	ea	φ 1,500.00	\$49,500	φ04,350.0		
							to roof leaks. (TD-9/25/08). In good working							
LLHS	1998	Auxiliary Gym	FAD/FMAR	Plumbing	FacRen	N/A	condition.	N/A			\$0	0		
	1000	/ taxinary Cym		i lumbing		1		11//			φ0			
1							7/28/08 Assessment Notes: Plumbing fixtures in							
LLHS	2003	Field House	FAD/FMAR	Plumbing	FacRen	N/A	need of upgrade, changed to Type 3. (TD-9/25/08)	N/A			\$0	0		
Tome ES	1991		GS	Plumbing	FacRen	BS-GOB	Renovate all restrooms	1840	sf	\$300	\$552,000	\$717,600.00		
			1	Ĭ	-	-	replace vanity fixtures with automatic faucets,			,	, , , , , , , , , , , , , , , , , , ,	. ,		1
VES	1998	Original Bldg.	GS	Plumbing	FacRen	BS-SB9	corridor outside women	3	ea	\$ 990.14	\$2,970	\$3,861.55	j	
VES	1998	Original Bldg.	GS	Plumbing	FacRen	BS-SB9	install insulation on p traps, corridor outside women	3	ea	\$ 250.00	\$750	\$975.00		
							exterior fountains inoperative remove or replace,							
VES	1998		GS	Plumbing	FacRen	BS-SB9	outside TLT 173		ea	\$ 3,500.00	\$10,500			
VES	1998		Principal	Plumbing	FacRen	BS-GOB	Upgrade ALL restrooms	2250		\$ 300.00	\$675,000	\$877,500.00		
VMS	1995	Original Bldg	Principal	Plumbing	FacRen	BS-SB9	Update sinks in cafeteria lobby		ea	\$1,500	\$4,500			
VMS	Site		GS	Plumbing	FacRen	BS-SB9	remove drinking fountains		ea	\$500	\$1,000			
DFES	1965	Cafeteria	Dist.	Roof	FacRen	BS-GOB	Replace roof over Cafeteria building.	9,798		\$20	\$195,960	\$254,748.0		
DFES	1983	Gym	Dist.	Roof	FacRen	BS-SB9	Replace roof over Gym building.	6,597		\$20	\$131,940	\$171,522.0		
LLMS	1956	Gym	FAD/FMAR	Roof	FacRen	N/A	Completed		sf	\$0				_
LLMS	1962	Cafeteria	Dist.	Roof	FacRen	BS-GOB	Replace Roof	13671	st	\$20	\$273,420	\$355,446.00		
			FAD/FMAR		FeeDer	N1/A	Roof 100% used, type 3: 'Roof Leaks'Per Mike's	0	sf	¢00				
LLMS	1993	600 Wing	FAD/FIMAR	Roof	FacRen	N/A	assessment dated 6/13/07. (TD-6/18/07) Replaced 2012.	0	SI	\$20	\$0	\$0.00		
LLMS	2002	Admin	Dist.	Roof	FacRen	BS-GOB	Replace roof in Admin - leaks	11802	of	\$20	\$236,040			
LLMS	2002	400 Wing	Dist.	Roof	FacRen	BS-GOB	Replace roof	22136		\$20	\$442,720			
LEMO	2002	400 Willig	Dist.		1 aciteit	D0-00D	Reroofed 1999. 10/12/2011 CJA Assessment Notes:	22100	31	φ20	ψττ2,720	ψ010,000.00		
							TPO roof; per Rocky, these are first gen TPO and is							
	1947	Original Bldg.	FAD-FMAR	Roof		BS-GOB	failing; set to cat 3. 7/10/13 Update AM Per FMAR:	5937	sf					
PES					FacRen		Ponding on roof. Replace roof			\$20	\$118,740	\$154,362.00)	
PES	1989	Bldg 2	Dist.	Roof	FacRen	BS-GOB	Replace roof on Bldg 2. BUR.	10,407	sf	\$20	, ,	. ,		
PES	2002	Admin	GS	Roof	FacRen	BS-GOB	Replace roof on Cafeteria/Gym/Admin/Library	13855		\$20	\$277,100			
PES	2002	K-1	GS	Roof	FacRen	BS-GOB	Replace roof on K-1 Bldg	4896		\$20	\$97,920			T
			GS			BS-GOB	shingle roof on gym needs replaced. District applying	7118	1					
RGES	1938	Gym	60	Roof	FacRen	00-90B	for PSCOC funding 2017.	7118	รเ	\$ 18.00	\$128,124	\$166,561.20)	
							7/10/13 Update AM Per FMAR: Roof leaking,							
			FAD/FMAR		FacRen	BS-GOB	Category 3 override applied 12/18/2013 CJA Jim's	16879	sf	\$ 20.00				
RGES	1938	Original Bldg.		Roof			notes indicate the roof is in terrible condition.				\$337,580			
RGES	1938	Original Bldg.		Roof	FacRen	BS-GOB	downspouts crushed		ea	\$ 200.00	\$400			_
RGES	1938	Original Bldg.	GS	Roof	FacRen	BS-GOB	downspout missing SE corner	1	ea	\$ 200.00	\$200	\$260.00		
							reroof in 1997 7/10/13 Update AM Per FMAR: Roof							
	1					DO 000	leaking, Category 3 override applied 11-20-13 jh	40000						
		Cofetaria	FAD/FMAR		FacRen	BS-GOB	Roof is in bad shape many leaks Category 3 override	10260	st	\$ 20.00				
DOES	1054	Cafeteria /		Boof			should apply. District applying for PSCOC funding				CODE 000	¢066.760.00		
RGES	1954	Library	1	Roof	1	1	2017.		I	I	\$205,200	\$266,760.00	1	1

FACILITY						Project Type						TOTAL PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY		FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC		SUBTOTALS	YEAR
			FAD/FMAR		FacRen	BS-GOB	7/10/13 Update AM Per FMAR: Roof leaking, Category 3 override applied 11-20-13 jh Roof install is really bad looks like bolts sticking up from under membrane, causing holes, many of which have been patched a lot of bubbling, loose roofing material forming rolls, heavy ponding, Interior	3716	sf	\$ 20.00				
RGES	1969	300A		Roof			spaces, heavy signs of leaks ceiling tiles staining, Some broke from water damage Category override 3 applied SEE photos 430 thru 435, 449 thru 455. District applying to PSCOC for funding 2017.				\$74,320	\$96,616.00		
RGES	1969	300A	GS	Roof	FacRen	BS-GOB	downspouts missing east side	3	ea	\$ 200.00	\$600	\$780.00		
			FAD/FMAR		FacRen	BS-GOB	7/10/13 Update AM Per FMAR: Roof leaking, Category 3 override applied CJA Deleted 11-20-13 jh Roof is showing heavy wear , some patching, Granular material loss estimated at about 50%., leak indications inside of building. District applying for	9687	sf	\$ 20.00				
RGES		300B	D · · · ·	Roof			PSCOC funding 2017.			^	\$193,740			
RGES	Portable	Portables	Principal	Roof	FacRen	BS-GOB	Replace damaged gutter at Portable 406-407	1	ea	\$ 200.00	\$200	\$260.00		
Tome ES	2003	4 CIrm Addition	FAD-FMAR	Roof	FacRen	BS-GOB	7/10/13 Update AM Per FMAR: Bubbling of the TPO. 7/2014 Many stained tiles indicators of roof leaks	4531	sf	\$20	\$90,620	\$117,806.00		
VHS	Site	Baseball	Dist.	Site Specialties	FacRen	Misc-SB9		200	ea	\$ 175.00	\$35,000	\$45,500.00		
/HS	Site	Softball	Dist.	Site Specialties	FacRen	Misc-SB9		200	ea	\$ 175.00	\$35,000	\$45,500.00		
	0.1						Replace football visitors side bleachers with 2000			• • • • • • • •	* 400.000	\$500,000,00		
VHS VHS		Football Football	Dist. Dist.	Site Specialties	FacRen	Misc-GOB		2000 450	ea sf	\$ 200.00 \$ 275.00	\$400,000	\$520,000.00 \$160,875,00		
PES		Site		Site Specialties Site Utilities	FacRen FacRen	Misc-GOB N/A		450 N/A	SI	\$ 275.00 \$0	\$123,750 \$0	\$160,875.00 \$0.00		
DVES		Main B'	FAD/FMAR	Technology	FacRen	N/A	Wiring present but not connected to cable system. District upgraded system.		ea	\$5,000	ن ې ۵۵	\$0.0		
KGES		CIrm Addition	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	District to upgrade as needed	12500	sf	\$3	\$37,500	\$48,750.0		
LLES		Bldgs 2 Pods 400 & 800	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	12000	Ĩ	\$ 3.00	\$36,000	\$46,800.0		
LLHS			FAD/FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	12000	sf	3	\$36,000	46800		
LLHS			FAD/FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	10000		3	\$30,000	39000		
		Volunteer Field												
LLHS	2004	House	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	24000	sf	3	\$72,000	93600		
LMS	1950	Wresting Building		Wall Finishes	FacRen	N/A	Demolish Building	N/A		\$0	\$0			
PES				Wall Finishes	FacRen	BS-SB9	Upgrade as needed	13855		\$3	\$41,565	\$54,034.50		
PES				Wall Finishes	FacRen	BS-SB9	Upgrade as needed	8000		\$3	\$24,000	\$31,200.00 \$19,500.00		
PES PES	2002 Modular	Kitchen 1985 (1) 23-24		Wall Finishes Wall Finishes	FacRen FacRen	BS-SB9 BS-SB9	Upgrade as needed Upgrade as needed	5000 1792		\$3 \$3	\$15,000 \$5,376			
RGES			FAD/FMAR	Wall Finishes	FacRen	BS-GOB	maintained DCU funded for wall finishes - 8/12/03 PO# 41277 11-20-13 jh walls have been repainted, no major issues notepad just install date for 25% life cycle . Paint Gym interior.	35670		\$ 3.00	\$107,010			
RGES		Original Bldg.	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	DCU PO # 41277 funded for wall finishes - 8/12/03 11-20-13 jh Adjust install yr. as per above note	2800	sf	\$ 3.00	\$8,400			
RGES	1954	Cofotoria /	Principal	Wall Finishes	FacRen	BS-SB9	Paint Cafeteria	3500	sf	\$ 3.00	\$10,500	\$13,650.00		
VHS		Two Vocational Shops	FAD- FMAR	Wall Finishes	FacRen	BS-GOB	Upgrade as needed	25000	sf	\$ 3.00	\$75,000		\$24,292,388.1	
SUNDANCE	Site		Principal	Other	Growth	Misc-GOB	Increase size of Kindergarten playground due to growth	1	ea	\$ 3.00	\$75,000	\$97,500.00	\$24,292,388.1	
JULIOL	One	1		Communications /	Ciowai		3.5			<i>\\</i> 00,000	<i>400,000</i>	\$00,000.00	ψ00,000.00	
APES	1988	Main Bldg.	FAD/FMAR	Security	L-H-S-S	N/A	District upgraded intercom system 2014	0	sf	\$2	\$0	\$0.0		

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
DFES	1965		Principal	Communications / Security	L-H-S-S	LHSS-SB9	Remodel front entry for security	1	ea	\$7,500	\$7,500	\$9,750.0		
OFES	Campus	School	Dist.	Communications / Security	L-H-S-S	LHSS-GOB	Upgrade Intercom system	66009) sf	\$2	\$132,018	3 \$171,623.4		
Dist. Wide			Dist.	Communications / Security	L-H-S-S		Install card key access at each school site. Card key access installed at Sundance, Bosque Farms, District Office, Solomon Luna, Special Services, APES, LLES, KGES, and RGES.	g	ea	\$25,000	\$225,000	\$292,500.00		
DVES	2000	Main Bldg.	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-GOB	Upgrade Intercom system	63321	sf	\$2	\$126,642	2 \$164,634.6		
VES	Campus	Campus	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade security cameral system	6	ea	\$2,500	\$15,000	\$19,500.0		
GES	Campus	Campus	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Install 6 more security cameras: Portable area, cafeteria, C Hall, A Hall, Playground, Turf area	6	ea	\$2,500	\$15,000			
GES	Campus	Campus	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Increase card key access to 8 more locations	8	ea	\$2,500	\$20,000			
GES	Campus	Main Bldg.	Principal	Communications / Security	L-H-S-S	LHSS-GOB	Upgrade Intercom system	61241	sf	\$3	\$183,723			1
LES	1993	Original Bldg.	FAD/FMAR	Communications / Security	L-H-S-S	N/A	District upgraded system	N/A		\$-	\$00,120			\uparrow
LES	Site	Gym	Principal	Communications / Security	L-H-S-S		Need security camera for gym and one side of playground. Upgrade security camera system. Include Adelina head start area.	8	ea	2500	\$20,000			
LHS	1973	Vocational Building	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 1995 Renovated 2015	N/A			\$0			
LHS	1983	Science-Admin		Communications / Security		N/A	Demolished	N/A			\$0			
LHS	1993	E Wing	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Building Demolished	N/A			\$0	0 0		
LHS	1997	F Wing	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Building Demolished	N/A			\$C) 0		
LHS	1998	Auxiliary Gym	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	10180) sf	2	\$20,360	26468		
LHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Demolished or renovated 2015	N/A			\$0) 0		
LMS	1950	Wresting Building	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Demolish Building	N/A	sf	\$2	\$0	\$0.00		
LMS	1956	Gym	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	C	sf	\$2	\$0	\$0.00		
LMS	1962	Cafeteria / Band	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	C	sf	\$2	\$0	\$0.00		
LMS	1990	100 Wing	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	C	sf	\$2	\$0			
LMS	1991	500 Wing	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	C	sf	\$2	\$0			1
LMS	1993	600 Wing	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	C	sf	\$2	\$0	· ·		1
LMS	Site	Site	GS	Communications / Security	L-H-S-S	LHSS-SB9	Install additional camera monitoring.	6	ea	\$2,500	\$15,000			
ES	1947	Original Bldg.	FAD-FMAR	Communications / Security	L-H-S-S		Communication upgraded 1998. No security system. Upgrade intercom as needed	5937		\$2	\$11,874			1
ES	1975	Gym	FAD-FMAR	Communications / Security	L-H-S-S		No intercom / security system: Per assessment by ML, dated 6/14/07, changed to type 1. (TD-6/18/07) District upgraded system.	3490) sf	\$2	\$6,980			
ES	1989	Bldg 2	FAD-FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade intercom as needed	10407	′ sf	\$2	\$20,814			\uparrow
ES	Modular	1985 (1) 23-24	Dist.	Communications / Security	L-H-S-S		Upgrade campus security cameras. On going project.	6	ea	\$2,500	\$15,000			1

FACILITY	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
PES	Modular	1985 (1) 23-24	FAD-FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade intercom as needed. On going project.	1792	sf	\$2	\$3,584	\$4,659.20		
-				Communications /			Install security cameras. Blind spots throughout campus. Difficult to monitor students. Access to campus is difficult to monitor. Difficult to lock-down campus. There is 2-way communication on campus.							
ort Camp	Portable	Campus	Dist.	Security	L-H-S-S	LHSS-SB9	On going project.	25	ea	\$2,500	\$62,500	\$81,250.00		
GES	1938	Gym	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	7118	sf	\$ 2.00	\$14,236	\$18,506.80		
GES	1938	Original Bldg.	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	16879	sf	\$ 2.00	\$33,758	\$43,885.40		
GES	1938	Original Bldg.	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Rework Front entry for security	120	sf	\$ 75.00	\$9,000	\$11,700.00		
GES	1954	Cafeteria / Library	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	10260	sf	\$ 2.00	\$20,520	\$26,676.00		
GES	1969	300A	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	intercom only. Upgrade as needed	3716	sf	\$ 2.00	\$7,432			
GES	1999	300B	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	9687	sf	\$ 2.00	\$19,374	\$25,186.20		
GES	Portables	Portables	Principal	Communications / Security	L-H-S-S	LHSS-GOB	Portables are too close together. Peplese pertables	12500	sf	\$ 250.00	\$3,125,000			
	2008	Foitables	Principal	Communications /	L-H-S-S	LHSS-SB9	Activate security alarm system	1	ea	\$5,000				
			Principal	Security Communications /	L-H-S-S	LHSS-SB9	Upgrade security camera system	6	ea	\$2,500	\$5,000			
SUNDANCE	2008			Security Communications /						+ ,	\$15,000	\$19,500.00		
SUNDANCE	Site		Principal		L-H-S-S	LHSS-SB9	Install additional outside intercoms for safety.	1	ea	\$15,000	\$15,000	\$19,500.00		
ome ES	1991	Original Bldg.	FAD-FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	42239	sf	\$2	\$84,478	\$109,821.40		
ome ES	Campus	School	Dist.	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade security camera system	1	ea	\$15,000	\$15,000	\$19,500.00		
'ES	1998	Original Bldg.	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade security cameras	1	ea	\$ 7,500.00	\$7,500	\$9,750.00		
	0004		D: /	Communications /			Controlled entry of High School campus. RFP			• -------------		0 07 500 00		
′HS	2001		Dist.	Security Communications /	L-H-S-S		January 2017.	1	ea	\$ 75,000.00	\$75,000	\$97,500.00		
/HS /HS	2001 Campus		FAD- FMAR Dist.	Security Communications / Security	L-H-S-S L-H-S-S	LHSS-SB9 LHSS-SB9	Intercom: Upgrade as needed Install surveillance cameras - none in freshman academy, cafeteria, 500 bldg, 700 bldg. Currently 16 cameras on site. Provide camera coverage at outdoor athletic facilities. RFP January 2017.	<u>45339</u> 1	sf ea	\$ 2.00 \$ 35,000.00	\$90,678 \$35,000	\$117,881.40 \$45,500.00		
MS	1995	Original Bldg	FAD /FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	C		\$0	\$0	\$0.00		
MS	1996	Clrm Addition	FAD /FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	C	sf	\$3	\$0			
MS			Dist.	Communications / Security	L-H-S-S	LHSS-SB9	Install additional camera monitoring. FRP January 2017.	6	ea	\$2,500	\$15,000	\$19,500.00		
MS	Campus	School	Principal	Communications / Security	L-H-S-S		Install Card Key access	- 1	ea	\$25,000	\$25,000			1
PES	1988		FAD/FMAR	Emergency Light and Power	L-H-S-S	LHSS-SB9	Battery backup system failed	46867	sf	\$3	\$140,601	\$182,781.3		1
LES		Original Bldg.	FAD/FMAR	Emergency Light and Power	L-H-S-S	LHSS-SB9	Upgrade as needed	56676	sf	\$ 2.00				
	1993		FAD/FMAR	Emergency Light and Power	L-H-S-S	LHSS-SB9	Upgrade as needed	16879	sf	\$ 3.00	\$113,352 \$50,637	\$147,357.6 \$65,828.10		1
GES	1938 1991	Original Bldg.	FAD-FMAR	Emergency Light and	L-H-S-S		Upgrade as needed	42239		\$3	\$50,637			

												TOTAL		
FACILITY						Project Type						TOTAL PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY		FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC		SUBTOTALS	YEAR
U UNE	7411271	i i i i i i i i i i i i i i i i i i i	,	Exterior Windows and				d. i	01111		111/100	0001	000101/120	
DFES	1965	Entry	Principal	Doors	L-H-S-S	LHSS-SB9	Install automatic door opener at front entry	1	ea	\$7,500	\$7,500	\$9,750.0		
							Install egress windows in new pods, the windows do							
							not open. Rooms 401 & 402 only have one exit. 802							
LES	2004	400&800 Pods	<u></u>	Exterior Windows and Doors	L-H-S-S		has 1 exit, it is used for speech and only has 1 - 5 students at a time. 4 clrms in pod.	200	of	\$250	\$50,000	\$65,000.0		
LES		400&000 F005		Exterior Windows and				200	51		\$50,000	\$05,000.0		
LMS	1956	Gym	GS	Doors	L-H-S-S	BS-SB9	access stairs to access door under gym inaccessible	1	ea	\$2,500	\$2,500	\$3,250.00		
				Exterior Windows and										
LMS	2002	Entry	GS	Doors	L-H-S-S	BS-SB9	Install ADA door openers at front entry	1	ea	\$15,000	\$15,000	\$19,500.00		
				Exterior Windows and							*	* ***		
RGES	Campus	School	Principal	Doors	L-H-S-S	BS-SB9	Rekey or streamline keys to school	1	ea	25000	\$25,000	\$32,500.00		
UNDANCE	2008		Dist.	Exterior Windows and Doors	L-H-S-S	BS-SB9	Install handicap door openers at front entry doors.	1	ea	\$15,000	\$15,000	\$19,500.00		
				Exterior Windows and			Install automatic door openers at: Front entry doors.			. ,	φ13,000	φ13,300.00		+
/MS	1995	Original Bldg	Principal	Doors	L-H-S-S		library, gym, cafeteria, pod door to CBI,	1	ea	\$12,000	\$12,000	\$15,600.00		1
	Site		Principal	Fencing	L-H-S-S	LHSS-SB9	Install 4' high chain link fence to separate playground	120	If	\$ 100.00				
LES		Playground					from ponding area west of parking lot	120		•	\$12,000	\$15,600.0		
LMS	Site	South Side	Dist.	Fencing	L-H-S-S		Replace fencing on south side	1200		\$75	\$90,000	\$117,000.00		
RGES	Site	Daycare	Principal	Fencing	L-H-S-S	LHSS-SB9	Close the gap in the fence at daycare area.	25	lt	\$ 100.00	\$2,500	\$3,250.00		
							Transportation West - Install better fencing around facility. Fence is too short and vandalism has							
RANS			Dist.	Fencing	L-H-S-S		occurred. Razor wire on west side of complex.	4000	lf	75	\$300,000	\$390,000.00		
	1		_ 1011					-000	-		<i>\$</i> 000,000	\$000,000.00		1
/HS	Site		Dist.	Fencing	L-H-S-S	LHSS-GOB	Install 6' high security fence around perimeter of site.	7,500	lf	\$ 75.00	\$562,500	\$731,250.00		
/MS	Site		Principal	Fencing	L-H-S-S		Fence perimeter of school	2500	lf	\$75	\$187,500	\$243,750.00		
			Dist.				Replace/upgrade fire alarm system. RFP January							
APES	1988	Main Bldg.		Fire Detection / Alarm	L-H-S-S	LHSS-GOB		59,126		\$3	\$177,378	\$230,591.4		
DFES DVES		Main Bldg. Main Bldg.	Dist. FAD/FMAR	Fire Detection / Alarm Fire Detection / Alarm	L-H-S-S L-H-S-S		Corridors not fire rated Upgrade Fire Alarm. Out for RFP January 2017	8,500 63321		\$25 \$3	\$212,500 \$189,963	\$276,250.0 \$246,951.9		
LHS		E Wing	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	N/A	Building Demolished	03321 N/A		ჶა	ها، ۵۵, ۵۵ م. \$0			
LHS	1993	F Wing	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	N/A	Building Demolished	N/A			\$0 \$0	0		
LHS	1998		FAD/FMAR	Fire Detection / Alarm	L-H-S-S	LHSS-SB9	In good working condition	10180		3	\$30,540	39702		
LMS	1993	600 Wing	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	LHSS-SB9		5006		\$3	\$15,018	\$19,523.40		
LMS	Campus	School	Dist.	Fire Detection / Alarm	L-H-S-S		Upgrade fire alarm system	97670		\$3	\$293,010	\$380,913.00		
RGES	1938	Original Bldg.	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	LHSS-SB9	Upgrade as needed	16879		\$ 3.00	\$50,637	\$65,828.10		_
GES	1938	Original Bldg.	GS	Fire Detection / Alarm	L-H-S-S		Fire rate corridor in main bldg.	20,000		\$50	\$1,000,000	\$1,300,000.00		
RGES RGES		300B School	FAD/FMAR Dist.	Fire Detection / Alarm Fire Detection / Alarm	L-H-S-S L-H-S-S		Upgrade as needed Fire Alarm System: Upgrade as needed	9687 19734		\$ 3.00 \$ 3.00	\$29,061 \$59,202	\$37,779.30 \$76,962.60		
/HS	Campus 2001			Fire Detection / Alarm	L-H-S-S L-H-S-S	N/A	Upgraded 2015	0		\$ 3.00 \$ 3.00	509,202 (\$0			+
'MS	1995			Fire Detection / Alarm	L-H-S-S	N/A	Upgrade 2016	с С	sf	φ <u> </u>	\$0			1
′MS				Fire Detection / Alarm	L-H-S-S	N/A	Upgraded 2016		sf	\$3	\$0	\$0.00		1
FES	1965	Main Bldg.	Dist.	Fire Sprinkler	L-H-S-S		Sprinkle entire building	22,532		\$6	\$135,192	\$175,749.6		
OFES	1974		Dist.	Fire Sprinkler	L-H-S-S	LHSS-SB9	Sprinkle entire building	4,595	sf	\$6	\$27,570	\$35,841.0		
IMC	4050	Wresting	FAD/FMAR	Fine Oneichten	L-H-S-S	N/A	Demoliale Duilding	N/A		\$0	* ~	* ~ ~~		1
LMS LMS	1950 1956	Building Gym	FAD/FMAR	Fire Sprinkler Fire Sprinkler	L-H-S-S	LHSS-GOB	Demolish Building	16785	cf	\$10	\$0 \$167,850	\$0.00 \$218,205.00		
	1950	Cafeteria /									φτ0 <i>τ</i> , 1 00	ψ210,203.00		1
LMS	1962	Band	FAD/FMAR	Fire Sprinkler	L-H-S-S	LHSS-GOB		13671	sf	\$10	\$136,710	\$177,723.00		
PES		Original Bldg.	FAD-FMAR	Fire Sprinkler	L-H-S-S	N/A	Not required by UBC	N/A		\$0	\$0			1
							Remove asbestos floor tiles and replace flooring -							
DFES	1965	Main Bldg.	Dist.	Floor Finishes	L-H-S-S	LHSS-GOB	main building	18,500	sf	\$20	\$370,000	\$481,000.0		
	1947	Original Bldg.	FAD-FMAR	Floor Finishes		BS-GOB	10/12/2011 CJA Assessment Notes: DS: VAT, wood	4700	sf	A	* - · - · ·			
					L-H-S-S		floors. raised edges on tile.		ea	\$20 \$10,000	\$94,000 \$10,000	\$122,200.00 \$13,000.00		
PES SL	sol Luna		GS	Floor Finishes Foundation / slab /	L-H-S-S L-H-S-S	BS-SB9 BS-GOB	stabilize wood floors conf 216 Replace wood blocking that portables are sitting on.	1020		\$10,000	\$10,000	\$13,000.00		

Sec. 3.1.47

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
SL	74(2)(Foundation / slab /	L-H-S-S	PreMaint	Assessment and Structural evaluation of building		ea	\$15,000	\$15,000			TEAR
APES	1988	School	GS	Institutional Equipment	L-H-S-S		Install Interior Signage - ADA		ea	\$50	\$3,750	\$4,875.0		
DFES		Main Bldg.	GS		L-H-S-S	BS-SB9	Install ADA interior signage	105		\$50	\$5,250	\$6,825.0		1
										, , , , , , , , , , , , , , , , , , ,	<i>+-</i> ,	+=,====		
KGES	1988	Main Bldg.	GS	Institutional Equipment	L-H-S-S	BS-SB9	Install ADA signage - Admin Wing, A-Wing, B-wing		ea	\$35	\$2,450	\$3,185.0)	
LLMS		400 Wing	GS	Institutional Equipment	L-H-S-S		Install ADA signage in 400 wing		ea	\$50	\$1,200	\$1,560.00		
LLMS		400 Wing	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	signage missing at Art and Computer Lab		ea	\$50	\$150	\$195.00		
PES		School	GS		L-H-S-S		Install ADA signage		ea	\$50	\$4,750	\$6,175.00		
RGES		School	GS	Institutional Equipment	L-H-S-S		Install ADA compliant interior signage		ea	\$50	\$4,750	\$6,175.00		
RGES	Campus	School	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	replace fire extinguisher cabinets Install ADA signage for out buildings including	3	ea	\$ 500.00	\$1,500	\$1,950.00		
VHS	Campus	School	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	culinary arts / cafeteria bldg.	75	ea	\$ 35.00	\$2,625	\$3,412.50		
VMS			Dist.		L-H-S-S	BS-SB9	Install emergency showers in F4 science clrm		ea	\$ 33.00	\$7,500	\$9,750.00		
VMS		School	GS	Institutional Equipment	L-H-S-S	BS-SB9	Install exterior room signage		ea	\$35	\$2,625	\$3,412.50		
			GS	Interior doors, partitions,										
APES	1988	Main Bldg.	~~	stairs	L-H-S-S	LHSS-SB9	Replace Non-ADA complaint Door Hardware	4	ea	\$750	\$3,000	\$3,900.0		
DFES	1965	Main Bldg.	GS	Interior doors, partitions, stairs	L-H-S-S		change doors to ADA throughout facility	26	ea	\$4,000	\$104,000	\$135,200.0		
DILG	1905	Main Diug.	65	Interior doors, partitions,	L-II-3-3	LI 133-60B		20	ea	\$4,000	\$104,000	\$135,200.0		
DFES	1974	Main Bldg.	GS		L-H-S-S	LHSS-SB9	change doors to ADA throughout facility	4	ea	\$4,000	\$16,000	\$20,800.0		
				Interior doors, partitions,			Provide ADA egress from rooms 112, 114, 202, 200			+ ,	+ -/	+ - /		
RGES	1938	Original Bldg.	GS		L-H-S-S	LHSS-SB9	and 203 (library).	5	ea	\$10,000	\$50,000	\$65,000.00		
0				Interior doors, partitions,						A 75 000		* - - - - - - - - - - -		
SL DFES	1965	Corridor	GS Dist.	stairs Interior Walls	L-H-S-S L-H-S-S	BS-GOB	Install Elevator Replace interior glass walls	1,200	ea	\$75,000 \$200	\$75,000 \$240,000	\$97,500.00 \$312,000.0		
LLES		School	Principal	Interior Walls	L-H-S-S		Update ADA room signage throughout school	110		\$ 50.00	\$5,500	\$7,150.0		
LLMS	2002	Admin		Interior Walls	L-H-S-S		Install one way glazing in office door	200		\$100	\$20,000	\$26,000.00		1
							Reconfigure office/Admin area/ Nurse (add washer &		0.	\$100	<i> </i>	<i> </i>		
RGES	1938	Original Bldg.	Principal	Interior Walls	L-H-S-S	MiscGOB	dryer)	1,750) sf	\$125	\$218,750	\$284,375.00		
VMS	1995	Original Bldg	GS	Interior Walls	L-H-S-S	BS-SB9	TLT R5: replace signage at restroom and paint door	1	ea	\$250	\$250	\$325.00		
VMS	1005	Parking Lot	GS	Interior Walls	L-H-S-S	BS-SB9	TLT R6: replace signage at restroom and paint door	1	ea	\$250	\$250			
VMS	1996	Clrm Addition	GS	Interior Walls	L-H-S-S	BS-SB9	159 & 160: replace signage at restroom and paint door	50	sf	\$3	\$150	\$195.00		
		OITH Addition					Correct drainage issues in courtyard. It does not				φ100	φ100.00		-
							drain properly. When pond fills up the water backs							
							up into the bldg. Tie drain to NE pond. Replace							
ADMIN			Dist.	Landscaping	L-H-S-S	LHSS-SB9	concrete in courtyard	1	ea	25000	\$25,000	\$32,500.00		
BFES	site	site	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage/ice at northeast entry of administration	1	ea	\$4,500	\$4,500	\$5,850.0		
			Dringing		21100	L100-003	Correct drainage/ice at west entry of two story			ψ+,500	φ+,500	ψ0,000.0		
BFES	site	site	Principal	Landscaping	L-H-S-S	LHSS-SB9	building	1	ea	\$7,500	\$7,500	\$9,750.0		
BFES	site	sito	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct ice area between cafeteria and Kindergarten bldgs	1	00	¢7 500	\$7,500	\$9,750.0		
BFES		site site	Principal	Landscaping Landscaping	<u>L-H-S-S</u> L-H-S-S		Correct drainage in east parking lot		ea ea	\$7,500 \$12,500	\$7,500 \$12,500			+
	3110		ппыра		21100	2100-003	Correct drainage in front and in back of school. Need		ca	φ12,500	ψ12,300	ψ10,230.0		1
DFES	site		Dist.	Landscaping	L-H-S-S	LHSS-SB9	ponding area.		ea	\$25,000	\$25,000	\$32,500.0		
											• • •			
DSC		Disco	Dist.	Landscaping	L-H-S-S		Correct ponding water on asphalt, include bus area.		ea	\$25,000	\$25,000	\$32,500.00		
DVES		Playground	GS	Landscaping	L-H-S-S		dirt area north of playground needs wood chips		ea	\$5,000	\$5,000	\$6,500.0		
LLMS LLMS		400 Wing Athletic Fields	GS	Landscaping	L-H-S-S L-H-S-S		erosion below downspout outside STO 547 drainage issues at field	1000	ea	\$1 \$35,000	\$709 \$35,000			
	site	Autieuc Fleids	65	Landscaping	∟-⊓-3-3	LU00-0RA	Correct major drainage issues throughout site and	1	ed	დან,000	φ35,000	ູ ຈ4ວ,ວບບ.ບບ	1	+
							courtyard amphitheater. Correct ice issues on north							
LLMS	Site	Site	69	Landscaping	L-H-S-S	LHSS-GOB	side of 400 wing and north side of cafeteria	1	ea	\$75,000	\$75,000	\$97,500.00		

												TOTAL		
FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	PROJECT COST	SUBTOTALS	YEAR
	Cite	C a ta i	00	Londoconina			Correct major drainage issues along north side of			¢45.000	¢4 ⊑ 000	¢40 500 00		
LMS ES	Site site	Entry Playground	Dist.	Landscaping Landscaping	L-H-S-S L-H-S-S	LHSS-SB9 LHSS-SB9	building Correct Site Drainage in playground area		ea ea	\$15,000 \$35,000	\$15,000 \$35,000	\$19,500.00 \$45,500.00		
_0	0110	r layground	2101.	Landodaping	21100		Correct drainage issues. The ponding area was		u	<i>\</i> 00,000	φ00,000	φ-10,000.00		
							turned into parking lot. Drainage is big problem.							
							There is a pump in parking lot, but it is always							
ort Camp	Portable	Site	Dist.	Landscaping	L-H-S-S	LHSS-SB9	needing work.	1	ea	\$35,000	\$35,000	\$45,500.00		
GES	Site	Courtword	GS	Londoonning	L-H-S-S	LHSS-SB9	Rework drainage at interior courtyard by Kindergarten. Roof drains shoot into playground.	1		¢25.000	¢25 000	\$45,500.00		
GES	Site		Principal	Landscaping Landscaping	L-H-S-S	LHSS-SB9	Correct ponding by bus loading area	1000	ea	\$35,000 \$3.00	\$35,000 \$3,000	\$3,900.00		
010	One			Landscaping	21100			1000	/ 31	φ 0.00	φ0,000	φ0,000.00		
ome ES	site		Dist.	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage issues in courtyard and around site.	1	ea	\$35,000	\$35,000	\$45,500.00		
ome ES	site	Playground	GS	Landscaping	L-H-S-S	LHSS-SB9	install wood chips in playground area		ea	\$2,500	\$2,500	\$3,250.00		
ES	site		GS	Landscaping	L-H-S-S	LHSS-SB9	Install woodchips at swings in playground	1	ea	\$ 5,000.00	\$5,000	\$6,500.00		
	1050	Wresting Building	FAD/FMAR	Lighting / branch circuits	L-H-S-S	N/A	Domoliah Building	N/A	1	\$0	* ~	#0.00		
LMS	1950	Building		5 5			Demolish Building			· ·	\$0	\$0.00		
LMS	1956	Gym	GS	Lighting / branch circuits	L-H-S-S	LHSS-SB9	rework electrical wiring SE corner of gym exterior	1	ea	\$5,000	\$5,000	\$6,500.00		
	1	Cofotorio /						400-1	- 4	<u>^</u>	40,000	\$0,000.00		1
LMS	1962	Band	FAD/FMAR	Lighting / branch circuits	L-H-S-S	LHSS-SB9	Upgrade as needed	13671	st	\$3	\$41,013	\$53,316.90		
	1962		Principal	Lighting / branch circuits	I-H-S-S	N/A	Upgrade lighting in Cafeteria. Upgrade 2008.	0) sf	\$6				
LMS	1302	Cafeteria	Пілораі		2110-0	1 W / T	opyrade nyming in Caletena. Opyrade 2000.		, 31	ወው	\$0	\$0.00		
EQ	Modular	1985 (1) 23-24	FAD-FMAR	Lighting / branch circuits	L-H-S-S	LHSS-SB9	Upgrade as needed	1792	2 sf	<u>۴</u> -	ሮፈር ርፈል	¢46 007 00		
ES	}	Vocational		-	L-11-9-9					\$7	\$12,544	\$16,307.20		
LHS	1973		FAD/FMAR	Main Power / Emergency	L-H-S-S	N/A	Renovated 2015	N/A			\$0	0		
		g						,/	1		ψ0	,		1
LHS	1983	Science-Admin	FAD/FMAR	Main Power / Emergency	L-H-S-S	N/A	Demolished	N/A	\		\$0	0		
		Original												
LHS	1976-2004	· · · · ·	FAD/FMAR	Main Power / Emergency	L-H-S-S	N/A	Demolished or renovated 2015	N/A	\		\$0	0		
	4050	Wresting	FAD/FMAR		L-H-S-S	N/A	Adjustment to increase budget amount. Demolish Building	N/A		\$0	¢o	¢0.00		
LMS	1950	Building		Main Power / Emergency			Building				\$0	\$0.00		
LMS	1956	Gym	FAD/FMAR	Main Power / Emergency	L-H-S-S	LHSS-GOB	Upgrade as needed	16785	sf	\$10	\$167,850	\$218,205.00		
		Cofotorio /		indir i errer / Einergeney				40074		\$ 40	¢.0.,000	¢2:0,200100		
LMS	1962	Band	FAD/FMAR	Main Power / Emergency	L-H-S-S	LHSS-GOB	Upgrade as needed	13671	ST	\$10	\$136,710	\$177,723.00		
			FAD/FMAR		I -H-S-S	LHSS-SB9	No exit signs: Per Mike's assessment dated 6/13/07.	14	ea	\$500				
LMS	1991	500 Wing		Main Power / Emergency	L-II-0-0	LI 100-009	Changed to type 1. (TD-6/18/07)	14	r ca	φ300	\$7,000	\$9,100.00		
50	1947	Original Bldg.	FAD-FMAR	Main Power / Emergency		LHSS-GOB	System>150% BOMA life	5937	/ sf	¢4 5	\$00.055	\$445 374 50		
ES							·			\$15	\$89,055	\$115,771.50		
ES	1975	Gym	GS	Main Power / Emergency	L-H-S-S	LHSS-SB9		3490) sf	\$15	\$52,350	\$68,055.00		
	M 1 1	4005 (1) 65 6 1						4-0-		ψıσ	ψ02,000	<i>\\</i> 00,000.00		
ES	Modular	1985 (1) 23-24	FAD-FMAR	Main Power / Emergency	L-H-S-S	LHSS-SB9		1792	st	\$15	\$26,880	\$34,944.00		
	1938		GS	Main Power / Emergency		LHSS-SB9	replace electrical panels and patch stucco		ea 2	\$ 15,000.00				1
GES	1930	gym	00	main Fower / Emergency	L-11-3-3	LI 100-0D9	ובטומנים פובינווניםו אמוופוג מווע אמנטו גנעננט	2	ea	φ 13,000.00	\$30,000	\$39,000.00		
050	1000		FAD/FMAR		L-H-S-S	LHSS-SB9		3716	sf	\$ 4.00	***	A 40.000		
GES	1969	300A		Main Power / Emergency			Upgrade as needed				\$14,864	\$19,323.20		
GES	Campus	School	Dist.	Main Power / Emergency	L-H-S-S	LHSS-GOB	Emergency Lighting: Upgrade as needed	42584	l sf	\$ 4.00	\$170,336	\$221,436.80		
PES			GS	Other	L-H-S-S	LHSS-GOB	Classroom Alcoves/Entries not ADA compliant	22	2 clrm	\$10,500	\$231,000	\$300,300.0		1
FES			Dist.	Other	L-H-S-S		Classroom Alcoves not ADA - main bldg		ea	\$10,000	\$50,000			1
ES			Dist.	Other	L-H-S-S	PreMaint	Evaluate structure on original bldg.		ea	\$7,500	\$7,500			
		Wresting	FAD/FMAR		L-H-S-S	N/A		N/A		\$0				
LMS	1950	Building		Other Electrical Systems			Demolish Building	, / .	<u> </u>	ΨŪ	\$0	\$0.00		
INC	1050	0	FAD/FMAR	Other Fleetrical Overters	L-H-S-S	LHSS-SB9	Ungrada as peoded	16785	sf	\$2	ФОО БТО	¢40.044.00		
LMS	1956	Gym		Other Electrical Systems			Upgrade as needed		1		\$33,570	\$43,641.00		L

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LMS	1990	100 Wing	GS	Other Electrical Systems	L-H-S-S	LHSS-SB9	Replace exterior electric outlet covers	2	ea	\$50	\$100	\$130.00		
LMS	1993	600 Wing	FAD/FMAR	Other Electrical Systems	L-H-S-S	LHSS-SB9	Upgrade as needed	5006	sf	\$2	\$10,012	\$13,015.60		
RGES	1938	Gym	FAD/FMAR	Other Electrical Systems	L-H-S-S	LHSS-SB9	12/20/2013 CJA They were using knob & tube in 1938. Estimate date 1960. Upgrade as needed.	7118	sf	\$ 4.00	\$28,472	\$37,013.60		
RGES	1938	Original Bldg.	GS	Other Electrical Systems	L-H-S-S	LHSS-SB9	Correct exposed electrical at entryway	1	ea	\$ 250.00	\$250	\$325.00		
RGES	1938	Original Bldg.	GS	Other Electrical Systems	L-H-S-S	LHSS-SB9	rework electrical and low voltage at entry near room 116 Rework electrical power outlets in Read 180 lab. It	200	sf	\$ 9.00	\$1,800	\$2,340.00		
	1051	Cafeteria /	FAD/FMAR		L-H-S-S	LHSS-SB9	was flooded 3 years ago and the power shorts out after computers have been on for awhile. Install outlets to replace electrical extension cords at	3	ea	\$ 5,000.00	1 45 000	\$10 500 00		
RGES DVES	1954 site	Library near 19	GS	Other Electrical Systems Other Equipment	L-H-S-S	LHSS-SB9	kitchen equipment. bird screen replace and install spikes	10	lf	\$5	\$15,000 \$50			
	SILE	11001 13				LI 100-009	Dira screen replace and install spikes			CQ CQ	φου	, φυσ.υ		
LES	1993	Cafeteria	GS	Other Equipment	L-H-S-S	LHSS-SB9	Install acoustic panels in cafeteria to help noise level.	2,000		\$15	\$30,000	. ,		
/MS	1995	Original Bldg	Dist.	Other Equipment	L-H-S-S	LHSS-SB9	Install acoustical panels in gym Update some of the weight room equipment (safety	750	st	\$50	\$37,500	\$48,750.00		
/MS	1996	CIrm Addition	Principal	Other Equipment	L-H-S-S	BS-SB9	issue)	1	ea	\$12,500	\$12,500	\$16,250.00		
DVES	site	site	Dist.	Parking Lots	L-H-S-S		Install a drainage system and repave the parent/visitor/staff parking lot on the front/south side of the building. Water does not drain when it rains and freezes in the winter creating a tremendous walking and driving hazard.	50,000		\$4	\$200,000			
GES	Site	Parent drop-off		Parking Lots	L-H-S-S	LHSS-SB9	Rework Parent drop-off area		ea	\$75,000	\$75,000	\$97,500.0		
PES	site	S. Parking lot	GS	Parking Lots	L-H-S-S	LHSS-GOB	asphalt cracked south parking lot Cover or fix exposed rebar in courtyard area - in 200	500	lt	\$0	\$195	\$253.50		
RGES	Site	Courtyard	Dist.	Parking Lots	L-H-S-S	LHSS-SB9	wing computer lab by O/PT		ea	\$2,500	\$2,500			
RGES	Site	Parking Lot	Dist.	Parking Lots	L-H-S-S		Re-engineer both parent and bus areas.	-	ea	\$100,000	\$100,000	\$130,000.00		
	Site	Parking Lot	Dist.	Parking Lots	L-H-S-S	LHSS-GOB	Replace asphalt parking lot in front and west side. Parent drop-off/pickup parents line up on Sundance. If growth continues the parent drop-off/pickup area will need to be addressed. It is not adequate because it has to use public street.	50,000 30000		\$4 \$6	\$200,000	\$260,000.00		
SUNDANCE APES	Site	2002	Dist. FAD/FMAR	Playground Equipment	L-H-S-S L-H-S-S	N/A	District upgraded playground in 2016.	30000	51	\$0 \$0	\$180,000 \$0			
BFES	site	landscaping	Principal		L-H-S-S	-	Upgrade crusher fines on track and landscaping. On going project.	1	ea	\$12,500	\$12,500			
DVES	site		Dist.	Playground Equipment	L-H-S-S	LHSS-SB9	Replacement and addition of playground equipment to accommodate the size (5th & 6th grade students) and number of students attending DVE.Add more swings in the kindergarten playground - there are two swings to at least 65 kindergarten students.		ea	\$75,000	\$75,000	\$97,500.0		
DVES	site	Playground	Principal	Playground Equipment	L-H-S-S	LHSS-SB9	Replace original playground equipment in front of playground	1	ea	\$75,000	\$75,000	\$97,500.0		
LES	Site	Site	FAD/FMAR	Playground Equipment	L-H-S-S	LHSS-SB9	7/30/08 Assessment Notes: While new and old, play equipment is in good condition. (TD-9/25/08) Upgrade as needed.	1	ea	\$ 75,000.00	\$75,000			
	Site	Playground	FAD-FMAR	Playground Equipment	L-H-S-S	LHSS-SB9	in good condition 10-12-2011 mc. Upgrade as	1	ea	#75.000				
PES Port Camp	Portable	Site	GS	Playground Equipment	L-H-S-S L-H-S-S	LHSS-SB9	needed Correct ADA access issues at playground		ea	\$75,000 \$25,000	\$75,000 \$25,000			1
			FAD/FMAR		L-H-S-S	LHSS-SB9	Renovated 1997 11-20-13 jh new equipment has ben installed un able to determine exact year however is recent. Install an additional piece of playground		ea	\$ 25,000.00				
RGES	Site	Playground		Playground Equipment			equipment and remove monkey bars.				\$25,000	\$32,500.00		

ACILITY IAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
							Update playground equipment - 2nd through 6th grade equipment is old and out of compliance. K-1 playground needs to be expanded. Upgrade fall							
GES	Site	Playground	Principal	Playground Equipment	L-H-S-S	LHSS-SB9	areas at playground equipment for safety.	1	ea	\$90,000	\$90,000	\$117,000.00		
ome ES	Site	Playground		Playground Equipment	L-H-S-S	LHSS-SB9	Upgrade playground equipment		ea	\$125,000	\$125,000	\$162,500.00		
ES	1998	Original Bldg.	Principal	Playground Equipment	L-H-S-S		Replace monkey bars and rocket ship in playground		ea	\$ 15,000.00	\$30,000	\$39,000.00		
HS MS	Site Site	Site Site		Playground Equipment Playground Equipment	L-H-S-S L-H-S-S	N/A N/A	High School N/A	N/A N/A		\$ - \$0	\$0 \$0			
PES	1988	JC	GS	Playground Equipment	L-H-S-S	LHSS-SB9	Sprinkler Janitors Closets - JC1, JC2, JC3, JC4		ea	پ و \$7,500	\$30,000) \$0.00 \$39,000.0		
20	1000			linding	21100				ou	ψ1,000	400,000	φου,σου.σ		
PES	1988	between 4 & 5	GS	Plumbing	L-H-S-S	LHSS-SB9	Vanities in adult restrooms need insulation on p trap	4	ea	\$100	\$400			
PES	1988	Restrooms		Plumbing	L-H-S-S		Upgrade restrooms by cafeteria to ADA	383	sf	\$300	\$114,900	\$149,370.0		
FES	2005	kind	GS	Plumbing	L-H-S-S	LHSS-SB9	Toilets in kindergarten bldg are not ADA sized	4	ea	\$1,500	\$6,000	\$7,800.0		
							Plumbing is old and needs to be replaced. Replace all plumbing lines and fixtures except 400 - correct							
FES	1965	Campus		Plumbing	L-H-S-S		water leak 400 gallons / day	750		\$350	\$262,500			
VES	2000	Main Bldg.	Dist.	Plumbing	L-H-S-S	LHSS-SB9	Renovate all restrooms	2,000	sf	\$350	\$700,000	910,000.0		
VES	2000	TLT next to cafeteria	GS	Plumbing	L-H-S-S	LHSS-SB9	restroom sink p traps need insulation	30	ea	\$150	\$4.800	\$6.240.0		
GES	1988	Cafeteria	GS	Plumbing	L-H-S-S	LHSS-SB9	Sprinkle JC by Cafeteria and B-wing		ea ea	\$1,500	\$3,000	\$3,900.0		
	1988		GS	Plumbing	L-H-S-S	LHSS-SB9	Upgrade Nurse restroom to meet ADA compliance	95		\$300				
GES _MS	1956	Nurse Gym	FAD/FMAR	Plumbing	L-H-S-S	LHSS-GOB	Renovate entry and restrooms at front end of gym	3000	of	\$250	\$28,500 \$750,000) \$37,050.0) \$975,000.00		
_1013	1950	Cafeteria /		Fiumbing			Renovate entry and restrooms at nonit end of gym				\$750,000	3975,000.00		
LMS	1962	Band	FAD/FMAR	Plumbing	L-H-S-S	LHSS-SB9	5-19-14 jh original plumbing functional - marginal	250	sf	\$300	\$75,000	\$97,500.00		
LMS	1990	100 Wing	Principal	Plumbing	L-H-S-S	LHSS-SB9	Renovate restrooms in 100 Wing on south end	400	sf	\$300	\$120,000	\$156,000.00		
LMS	2002	Science	Principal	Plumbing	L-H-S-S	LHSS-SB9	Emergency shower/eye wash is on opposite side of classroom from floor drain in science classrooms 411 and 412. On going project.	2	ea	\$15,000	\$30,000	\$39,000.00		
							Upgrade lift station that serves Tech lab, gym, and							
_MS	Site	Site	Dist.	Plumbing	L-H-S-S	LHSS-SB9	cafeteria bldg	1	ea	\$30,000	\$30,000	\$39,000.00		
	1947	Original Bldg.	FAD-FMAR	Plumbing		LHSS-GOB	7/10/13 Update AM Per FMAR: No leaks. small water heater intrudes into door space in Jan closet.	5937	sf					
ES					L-H-S-S		replace sinks in restrooms. Upgrade plumbing in original building.			\$20	\$118,740	\$154,362.00		
ES	1975	Gym	GS	Plumbing	L-H-S-S	LHSS-SB9	7/10/13 Update AM Per FMAR: No leaks.	N/A		\$20 \$0	<u>\$118,740</u> \$0			-
ES		Bldg 2		Plumbing	L-H-S-S		Sprinkle JC in Bldg 2		ea	\$7,500	\$7,500			
ËS	Modular	1985 (1) 23-24		Plumbing	L-H-S-S		7/10/13 Update AM Per FMAR: No leaks.	N/A		\$0	\$C			
							Correct sewer issues. Lift station for Portable Campus only. It has an odor problem. Cafeteria							
ort Camp	Portable	site	Dist.	Plumbing	L-H-S-S	LHSS-SB9	sewer backs up. North portable potty backs up. 7/10/13 Update AM Per FMAR: Bathroom needs	1	ea	\$50,000	\$50,000) \$65,000.00		
GES	1938	Gym	FAD/FMAR	Plumbing	L-H-S-S	LHSS-SB9	renovation. Demolish all restrooms, showers and fixtures in basement.	850	sf	\$ 50.00	\$42,500	\$55,250.00		
GES	1938	Original Bldg.		Plumbing	L-H-S-S		Replace plumbing in 100 & 200 bldg, supply, sewer and renovate restrooms.	1,200	ef	\$350	\$420,000			1
	1938		GS	Plumbing	L-H-S-S	LHSS-SOB	Replace drinking fountains, west end of 1938		ea	\$ 2,500.00				
GES GES	1938	Original Bldg. Original Bldg.		Plumbing	L-H-S-S	LHSS-SB9	building replace fountain near lounge			\$ 2,500.00	\$5,000 \$2,500			
GES	1938			Plumbing	L-H-S-S L-H-S-S		Restrooms are not ADA compliant	360	ea sf	\$ 2,500.00 \$ 300.00	\$2,500) \$3,250.00 \$140,400.00		
010	1900		55		L-11-0-0	LI 100-0D9		300	31	φ 300.00	φ100,000	γ γ ι +0,400.00		
	1954	Cafeteria / Library	FAD/FMAR	Plumbing	L-H-S-S		Renovated in 2005 PSFA # 005-06. 7/10/13 Update AM Per FMAR: No leaks. 12/18/2013 CJA DWV was not renovated. Split system 50/50 for above. This is the OLD portion. Restrooms are not ADA compliant.	240	sf	\$ 350.00	\$84,000	\$109,200.00		

		1							-				1	
												TOTAL		
ACILITY						Project Type						PROJECT		
IAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	/ Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
							renovated in 2005 district funded fixtures only.							
							7/10/13 Update AM Per FMAR: Updated year							
			FAD/FMAR		L-H-S-S	LHSS-GOB	installed; No leaks. 12/12/2013 CJA Split system	260	of	\$ 350.00				
					21100		(fixtures only above). This is the OLD portion.	200		φ 000.00				
							Restrooms in 300/301 and 302/303 are not ADA							
RGES	1969	300A	Dict	Plumbing Plumbing	L-H-S-S		compliant. Renovate Restrooms	600) of	\$350	\$91,000 \$210,000	\$118,300.00 \$273,000.00		
SL		9th Grade	DISI		L-II-3-3	LH33-GOB	Renovate Restrooms	000	51	\$3 <u>5</u> 0	φ210,000	φ273,000.00		
/HS	2004	Academy	GS	Plumbing	L-H-S-S	BS-SB9	Repair broken drainage pipe at freshman academy	1	ea	\$ 2,500.00	\$2,500	\$3,250.00		
		, loadeniy					Replace sloped roof over main building. Install	•		÷ _,	¢_,000	<i>\$0,200.00</i>		
DFES	1965	Main Bldg.	Dist.	Roof	L-H-S-S	BS-GOB	smoke and/or fire walls.	21,600) sf	\$35	\$756,000	\$982,800.0		
PES	Site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting to LED	1	ea	\$15,000	\$15,000	\$19,500.0		
DFES	site		GS	Site Lighting	L-H-S-S		Replace parking lot lights		Bea	\$12,500	\$37,500			
DVES	site	site	Dist.	Site Lighting	L-H-S-S	Misc-GOB	Install additional exterior lighting.		6 ea	\$15,000	\$90,000			
DVES	site	site	Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting to LED	1	ea	\$15,000	\$15,000	\$19,500.0		
		site	Principal			LHSS-GOB	Install site lighting. Cannot access site in the	4	ea	*•••••••••••••	# 400.000	#100 000 0		
OVES KGES	site		•	Site Lighting	L-H-S-S		evenings.			\$25,000	\$100,000			
(GES	Site	Field	Principal	Site Lighting	L-H-S-S	LHSS-SB9	Install additional site lighting by field Install exterior lighting at portables for safety and	4	ea	\$15,000	\$60,000	\$78,000.0		
							security. Lighting is adequate for other areas of							
LES	Portables	Portables	Principal	Site Lighting	L-H-S-S	LHSS-SB9	campus.	4	ea	\$12,500	\$50,000	\$65,000.0		
LMS	1962	Cafeteria	GS	Site Lighting	L-H-S-S	LHSS-SB9	replace soffit lights		iea	\$350	\$1,750			
2.000		Galotonia									¢1,100	φ2,210.00		
LMS	Site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting - Courtyard and Parking to LED	1	ea	\$15,000	\$15,000	\$19,500.00		
LMS	Site	Site		Site Lighting	L-H-S-S		Install security lighting around exterior	8	Bea	\$15,000	\$120,000			
LMS	Site	Kitchen	GS	Site Lighting	L-H-S-S	LHSS-SB9	Install additional lighting by kitchen.	1	ea	\$15,000	\$15,000	\$19,500.00		
							Install additional exterior lighting in center of			• • • • • • •				
LMS	Site	Courtyard		Site Lighting	L-H-S-S	LHSS-GOB			i ea	\$15,000	\$90,000	\$117,000.00		
PES PES	site site	Campus Parking Let	Dist. GS	Site Lighting Site Lighting	L-H-S-S L-H-S-S	LHSS-GOB	Provide additional exterior lighting Install parking lot lighting in new parking lot		ea ea	\$15,000 \$20,000	\$90,000 \$40,000			
-E3	Sile	Parking Lot	63	Site Lighting	L-II-3-3	LU22-2D3	Install security lighting by 300 wing and outdoor	2	ea	\$20,000	\$40,000	φ52,000.00		_
RGES	Site	300A	Principal	Site Lighting	L-H-S-S	LHSS-SB9	courtyard.	4	ea	\$15,000	\$60,000	\$78,000.00		
/HS	Site	000/1	Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting to LED. On going project.	1	ea	\$ 15,000.00	\$15,000			
/HS	Site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Install additional lighting by kitchen.	1	ea	\$ 15,000.00	\$15,000			
/MS	site	Kitchen	Dist.	Site Lighting	L-H-S-S		Install additional lighting by kitchen.	1	ea	\$12,500	\$12,500	\$16,250.00		
/MS	site		Dist.	Site Lighting	L-H-S-S		Upgrade site lighting to LED	1	ea	\$15,000	\$15,000	\$19,500.00		
			GS				Install exit sign east side of teacher lounge by							
BFES	2001	Café		Site Specialties	L-H-S-S		cafeteria		ea	\$500	\$500			
LMS	1962	Cafeteria	GS	Site Specialties	L-H-S-S	LHSS-SB9	install bollards at new gas line - trip hazard		2 ea	\$250	\$500			
RGES	site	site	GS	Site Specialties	L-H-S-S	LHSS-SB9	rubber near basketball court split - remove	600) st	\$ 5.00	\$3,000	\$3,900.00		
			Principal	Site Specialties	L-H-S-S	LHSS-SB9	Install concrete ramps at kitchen delivery. Currently	4	00	¢7 500				
SUNDANCE	Site		Principal	one opecianies	L-F1-3-3	100-009	there are metal ramps that are a hazard issue.		ea	\$7,500	\$7,500	\$9,750.00		
JUNDANUL	Olie	1	1	1			Remove planter in courtyard. Concrete tripping		+		φ1,500	ψυ,100.00		
Fome ES	site		Dist.	Site Specialties	L-H-S-S	LHSS-SB9	hazards.	1	ea	\$35,000	\$35,000	\$45,500.00		
	site		Dist.	Walkways	L-H-S-S	LHSS-SB9	colored concrete heaved in courtyard	100		\$ 20.00	\$2,000			
PES	site	Basketball	Principal	Walkways	L-H-S-S	LHSS-SB9	Concrete broken at basketball courts	800) sf	\$25	\$20,000	\$26,000.0		
PES	site		Principal	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at sidewalk	200) sf	\$25	\$5,000	\$6,500.0		
			Principal											
APES	site	Entry	. moipa	Walkways	L-H-S-S	LHSS-SB9	Concrete spalled multiple locations including entry	1200) sf	\$25	\$30,000	\$39,000.0		
			Dist.				Site Concrete in front at school Tree roots are			<u>*</u>	* • • • • = =	.		
	a!!-			Walkways	L-H-S-S		pushing up concrete.	150		\$75	\$11,250			-
DFES	site	portable	GS	Walkways	L-H-S-S		Remove and replace sidewalks at front of building	2500		\$25	\$62,500			
DVES	Portables	portable	GS	Walkways	L-H-S-S	LHSS-SB9	portables steps rusted paint	100	SÍ	\$4	\$400	\$520.0		

												TOTAL		
ACILITY AME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	PROJECT COST	SUBTOTALS	YEAR
							Install sidewalk or a surfaced walking path on north							
							side of the building for student use during fire drills							
			Dist.				and access to busses; and for staff access to							
							parking lot. The area is overgrown with weeds and harbors snakes, scorpions and other unforgiving							
VES	Site	site		Walkways	L-H-S-S		creatures. On going project.	750	ef	\$30	\$22,500	\$29,250.0		
VES	Site	site	GS	Walkways	L-H-S-S		concrete cracked in courtyard near stairs	150		\$30	\$4,500	\$5,850.0		
VES	Site	site	GS	Walkways	L-H-S-S		replace concrete cracked at basketball court	250		\$30	\$7,500	\$9,750.0		
VES	Site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled on north side	180		\$30	\$5,400	\$7,020.0		
VES	Site	site		Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk outside north gym vestibule	200		\$30	\$6,000	\$7,800.0		
							Correct drainage issue at both ends of the			+	+0,000	+:,		
OVES	Site	site	Principal	Walkways	L-H-S-S	LHSS-SB9	amphitheater	1	ea	\$25,000	\$25,000	\$32,500.0		
GES	1994	Gym	GS	Walkways	L-H-S-S	LHSS-SB9	Install handrail @ center of ramp by Gym	20	lf	\$150	\$3,000	\$3,900.0		
GES	Site	Entry	GS	Walkways	L-H-S-S		concrete cracked at entry	600		\$30	\$18,000	\$23,400.0		
GES	Site	Entry	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at corners of planter in front	25		\$30	\$750	\$975.0		
GES	Site	Track		Walkways	L-H-S-S		Repair sidewalk by track/field	125		\$30	\$3,750	\$4,875.0	1	
GES	Site	Courtyard	Principal	Walkways	L-H-S-S		Repair concrete in courtyard	550		\$30	\$16,500	\$21,450.0	1	
LES	Portables	Portables		Walkways	L-H-S-S		Repair sidewalk in front of portables	500		\$ 30.00	\$15,000	\$19,500.0	1	
									I					
							7/30/08 Assessment Notes: Changed to Type 3 due							
							uneven walkways causing a tripping hazard (safety).	N/A		¢				
			FAD/FMAR		L-H-S-S	LHSS-SB9	(TD-9/25/08) Update 6/13/12 Per FMP Vendor AM:	IN/A		\$-				
							Courtyard concrete is cracking. Tripping hazards.							
LES	Site	Site		Walkways			Trees have been removed. Upgrade as needed.				\$0	\$0.0		
	Site		GS	Walkwaya	L-H-S-S	LHSS-SB9	cracked concrete from entry to parking lot over roof	600	of	\$ 30.00	· · · ·			
LES	Site	Entry		Walkways	L-II-9-9		drain			\$ 30.00	\$18,000	\$23,400.0		
LES	Site	Flagpole	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled near flagpole	200	sf	\$ 30.00	\$6,000	\$7,800.0		
LES	Site	Library	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled southwest of library	600	sf	\$ 30.00	\$18,000	\$23,400.0		
LES	Site	Library	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled between library and portable	400	sf	\$ 30.00	\$12,000	\$15,600.0		
LES	Site	Library	GS	Walkways	L-H-S-S	LHSS-SB9	asphalt missing between library and portable	30	sf	\$ 30.00	\$900	\$1,170.0		
LES	Site	700 Pod	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk in front of 700 Pod	250		\$ 30.00	\$7,500			
LES	Site	Entry	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair damaged concrete in front of school	1000	sf	\$ 30.00	\$30,000	\$39,000.0		
							7/28/08 Assessment Notes: Changed to Type 1 due							
							poor condition of walkways causing a tripping hazard							
LHS		Site	FAD/FMAR	Walkways	L-H-S-S	LHSS-SB9	(safety). (TD-9/25/08) Upgraded 2015	N/A			\$0	0		
LMS		Gym	GS	Walkways	L-H-S-S		refinish concrete floor at North East entry	20		\$30	\$600	\$780.00		
LMS	1956	Gym		Walkways	L-H-S-S	LHSS-SB9	replace asphalt cracked at trash area	100		\$2	\$200	\$260.00		
LMS	1962	Cafeteria	GS	Walkways	L-H-S-S	LHSS-GOB	replace all concrete North of 1962	3500	sf	\$30	\$105,000	\$136,500.00		
	1962		GS	Walkways	L-H-S-S	LHSS-SB9	replace diamond plate over valley gutter - trip hazard	1	ea	\$250				
LMS		Cafeteria		-							\$250			
LMS	1990	100 wing	GS	Walkways	L-H-S-S		concrete cracked at entry to corr 118		sf	\$30	\$180			
LMS	1990	100 Wing	GS	Walkways	L-H-S-S		concrete cracked at entry to corr 117		sf	\$30	\$180			
LMS	1991	500 Wing		Walkways	L-H-S-S		CMU stair step cracking clrm 505	20		\$5	\$100			_
LMS	Site	Courtyard	GS	Walkways	L-H-S-S		Replace asphalt in courtyard	20000		\$6	\$120,000	\$156,000.00		
LMS	Site	400 Wing	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled at front sidewalk	400		\$30	\$12,000	\$15,600.00		_
ES	1947			Walkways	L-H-S-S		concrete spalled and paint peeling north side	250		\$20	\$5,000			_
ES		Original Bldg.		Walkways	L-H-S-S		stair step cracking at mortar joints NE corner	30		\$10	\$300			_
ES	site	Kitchen	GS	Walkways	L-H-S-S		Repair sidewalk outside kitchen	100		\$30	\$3,000			
ES	site	N. Cafeteria		Walkways	L-H-S-S		concrete spalling at ramp north of cafeteria	750		\$20	\$15,000			
GES	1938	gym	GS	Walkways	L-H-S-S	LHSS-SB9	steps cracked	200	ST	\$ 20.00	\$4,000	\$5,200.00		-
050	4000		<u></u>	Mellaue		11100 000	Access / egress between school and Gym is not			#04000	#01000	# 44.000.00		
RGES	1938	Original Bldg.	GS	Walkways	L-H-S-S	LHSS-SB9	ADA compliant	1	ea	\$34,000	\$34,000	\$44,200.00		
050	1954	Cafeteria /	GS	Walkways	L-H-S-S	LHSS-SB9	steps spalled north side of 1954 boys	80	sf	\$ 20.00	* • •	A2 2 2 3 3		
RGES		Library	-	· ···,				50	<u> </u>		\$1,600	\$2,080.00		_
	1954	Cafeteria /	GS	Walkways	L-H-S-S		concrete outside NE cafeteria door cracked and	50	sf	\$ 20.00	<i>~ · ~</i>	A4 000 00		
RGES		Library	-	· ·· y -			chipped at threshold Install sidewalk from portables and 300 building to	50	-		\$1,000	\$1,300.00		<u> </u>

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT		TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES		Portables	Principal	Walkways	L-H-S-S		Repair asphalt between portables	3000	sf	\$ 6.00	\$18,000			
RGES	Portable	Portables	Principal	Walkways	L-H-S-S	LHSS-SB9	2 ramps at portables are not ADA compliant	2	ea	\$ 7,500.00	\$15,000	\$19,500.00)	
		Cafeteria /					Rework north egress ramp at cafeteria, not ADA							
RGES	Site	Library	GS	Walkways	L-H-S-S		compliant		ea	\$25,000	\$25,000	\$32,500.00)	
RGES	site	Site	GS	Walkways	L-H-S-S		concrete handicap ramp cracked	500	sf	\$ 30.00	\$15,000	\$19,500.00		
050	site		GS	Walkways	L-H-S-S	LHSS-SB9	concrete steps cracked and spalled at entry near	100	sf	\$ 30.00	* ~ ~~~	* 0.000.00		
RGES RGES	- 11 -	site site	GS			LHSS-SB9	room 101	50	- (\$3,000 \$1,500	\$3,900.00 \$1,950.00)	
RGES		site	GS	Walkways Walkways	L-H-S-S L-H-S-S		concrete raised between 1938 and 1954 concrete cracked west side of 205	200		\$ 30.00 \$ 30.00	\$6,000	\$7,800.00		
GES		site	GS	Walkways	L-H-S-S		asphalt tripping hazard between 1954 and 1969	200 50	SI	\$ 30.00	\$0,000	\$1,950.00		
GL3		5110					Install sidewalk around play equipment for handicap				\$1,500	φ1,950.00	,	
RGES	Site	Playground	Principal	Walkways	L-H-S-S	LHSS-SB9	access and fill area with wood chips.	800	sf	\$ 25.00	\$20,000	\$26,000.00		
RGES	Site	Playground	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair damaged sidewalks leading to playground	1200	sf	\$ 30.00	\$36,000	\$46,800.00		
										,	400,000	+ .0,000100		1
RGES	Site	Site	Principal	Walkways	L-H-S-S	LHSS-SB9	Replace asphalt sidewalk (concrete sidewalk below)	500	sf	\$25	\$12,500	\$16,250.00		
							concrete cracked between spec serve and soloman				-			
SL	site		GS	Walkways	L-H-S-S	LHSS-SB9	Luna	200	sf	\$20	\$4,000	\$5,200.00		
			GS				Concrete spalling and cracked several areas							
Tome ES	site			Walkways	L-H-S-S	LHSS-SB9	including portable area	1400	sf	\$30	\$42,000	\$54,600.00		
										•	* • • •	Aa = === = 1		
RC	4000	site	GS	Walkways	L-H-S-S		concrete cracked and spalled north side of building	2500		\$ 30	\$75,000	\$97,500.00		
/ES	1998	Original Bldg.	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk on north side of classroom pods	5,200	st	\$ 15.00	\$78,000	\$101,400.00		
/EQ	1998	Original Bldg.	Principal	Walkways	L-H-S-S	LHSS-SB9	Correct ice issue on north side of classroom pods and main entry	4	~~	\$ 15,000.00	\$15,000	\$19,500.00		
/ES /ES	site		GS	Walkways	L-H-S-S L-H-S-S		Concrete walkways cracked at drop off area	6,600	ea sf	\$ 15,000.00 \$ 15.00	\$15,000 \$99,000	\$19,500.00		
/ES /HS		Admin / Clrm	GS	Walkways	L-H-S-S		concrete cracked on walkway in front of courtyard		SI SV	\$ 30.00	399,000 \$180 \$	\$128,700.00		-
	2001					2/100 000	cracked concrete walk between wrestling and radio	~	<u> </u>	φ 00.00	ψιου	ψ207.00		
/HS	site	site	GS	Walkways	L-H-S-S	LHSS-SB9		400	sf	\$ 30.00	\$12,000	\$15,600.00		
/HS		site	GS	Walkways	L-H-S-S				sf	\$ 30.00	\$6,000	\$7,800.00		1
/MS		Entry	GS	Walkways	L-H-S-S		concrete cracked and spalled	2000		\$25	\$50,000	\$65,000.00)	1
/MS	Site	Courtyard	GS	Walkways	L-H-S-S	LHSS-SB9	cracked steps	200		\$30	\$6,000	\$7,800.00		
/MS	Site	Courtyard	GS	Walkways	L-H-S-S		concrete spalled at entry to steps	200		\$30	\$6,000	\$7,800.00		
√MS	Site		Principal	Walkways	L-H-S-S		Repair sidewalk along west side of 1996 wing	750	sf	\$30	\$22,500	\$29,250.00		
/MS	Site		Principal	Walkways	L-H-S-S	LHSS-SB9	Snow and Ice are a issue at front entry. Need better	1	ea	\$5,500	. .	A		
				-			snow and ice removal system				\$5,500	\$7,150.00		
/MS	Site	Athletic Fields	Principal	Walkways	L-H-S-S		Correct tripping hazard at sand volleyball court		ea	\$3,500 \$15	\$3,500	\$4,550.00		2
APES BFES	1988 Site	Gym	GS Principal	Wall Finishes Athletic Fields	L-H-S-S LocPol		Upgrade acoustics in Gym Enlarge playing field and install synthetic turf	1,800	st ea	\$15 \$450,000	\$27,000 \$450,000	\$35,100.0 \$585,000.0		D D
	Sile						Install synthetic turf playfield at all elementary schools (100' x 200' at 10 schools) and place artificial turf in play areas District Wide. Completed		ca	φ+ 30,000	ψ 4 30,000	φ363,000.0		
Dist. Wide			Dist.	Athletic Fields	LocPol		KGES and VES, 8 remaining.	160,000	sf	\$10	\$1,600,000	\$2,080,000.00		
UNDANCE	Site		Dist.	Athletic Fields	LocPol	BS-GOB	Enlarge playfield and install artificial turf		ea	\$450,000	\$450,000	\$585,000.00		
OVES	2000	Main Bldg.	Principal	Communications / Security	LocPol		Install card key access. Sand gets into locks		ea	\$2,500	\$15,000	\$19,500.0		
LMS		Gym	Principal	Communications / Security	LocPol		Install sound system in gym		ea	\$17,500	\$17,500			
FES	1965	ļ	Principal	Exterior Walls	LocPol		New face lift for front of the school	2500	st	\$10	\$25,000	\$32,500.0	1	
FES	site		GS	Exterior Walls	LocPol		Remove and replace concrete planter at entry to building	200	of	\$25	\$5,000	\$6,500.0		
PES		Kitchen	Dist.	Fencing	LocPol		Install containment fence for trash dumpster.	400		\$25 \$25	\$5,000	\$6,500.0		
'MS		Original Bldg	Dist.	Institutional Equipment	LocPol		Bleachers intrude on basketball floor when fully opened.	1,200		\$200	\$240,000	\$312,000.00		
L	1335			Interior Walls	LocPol		Renovate 2nd floor for offices	10,000		\$175	\$1,750,000			
SL				Interior Walls	LocPol	Misc-GOB	Renovate Technology warehouse and admin area for security	2,400		\$175	\$300,000	\$390,000.00		
DVES	site	site	Principal	Landscaping	LocPol	BS-SB9	Campus beautification. On going project.		ea	\$25,000	\$25,000			+

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT		TOTAL PROJECT COST	SUBTOTALS	YEAR
							Install visual display areas and more storage (Create teaching walls in all clrms except original bldg, 12							
FES	1965	Main Bldg.	Dist.	Other	LocPol	BS-GOB	clrms)	360	lf	\$400	\$144,000	\$187,200.0		
1 L0	1905	Main Diug.	0131.	Other		D3-00D	Provide Life Skills programs and support at all	500	11	φ+00	\$144,000	ψ107,200.0		
							schools. Identify DD clrms and Life Skills Clrms in							
Dist. Wide			Dist.	Other	LocPol	Misc-GOB	District.	5	ea	112500	\$562,500	\$731,250.00		
ist. Wide			Dist.	Other	LocPol	Misc-GOB	Demolish existing Aquatic Center	17,000		\$25	\$425,000	\$552,500.00		
-							Easy access to washer/dryer and changing room for							
ist. Wide			Dist.	Other	LocPol	Misc-SB9		5	ea	7500	\$37,500	\$48,750.00		
							Install 40x40 covered area for tractor, equipment,							
SC			Dist.	Other	LocPol	SB-9	fertilizer storage, etc. Chain link stalls.	1,600	sf	\$90	\$144,000	\$187,200.00		
							Provide permanent facilities for transportation				• · · · · · · · · ·	•		
SC			Dist.	Other	LocPol	Misc-GOB	services	5,000		\$200	\$1,000,000			
SC	0:4-	Faathall	Dist.	Other	LocPol	Misc-GOB	Provide additional office space.	750		\$175 \$250	\$131,250	\$170,625.00		
LHS	Site		Dist. Dringingl	Other		Misc-GOB	Install Press Box at Football	450		\$250	\$112,500 \$275,000	\$146,250.0		
LMS	Site	Athletic Fields	Principal	Other	LocPol	Misc-GOB	Create a fieldhouse for football Reorganize site to provide access to newly acquired	1500	SI	\$250	\$375,000	\$487,500.00		
							Reorganize site to provide access to newly acquired land on north side of campus. Maybe move							1
							playground or playing field to new land and address							
PES	site	Site	Dist.	Other	LocPol		site issues. drainage.	1	ea	\$350,000	\$350,000	\$455,000.00		
10	3110	Oile	Dist.	Other		10113C-00B	Create an area for site security trailer. Includes	1	ea	ψ330,000	\$330,000	φ433,000.00		
ome ES	site		Dist.	Other	LocPol	Misc-GOB	utilities and infrastructure.	1	ea	\$80,000	\$80,000	\$104.000.00		
	3110			Other		10113C-00B	Transportation East needs to be in permanent	1	ea	ψ00,000	ψ00,000	ψ104,000.00		<u> </u>
RANS			Dist.	Other	LocPol	Misc-GOB	facilities.	3,500	sf	\$200	\$700,000	\$910,000.00		
'MS	Campus	School	0131.	Other		Misc-GOB	Create larger book room and additional storage	1,000	sf	\$175	\$175,000	\$227,500.00		
FES	site		Principal	Other Equipment		BS-SB9	New Marquee		ea	\$25,000	\$25,000	\$32,500.0		
VES			Principal	Other Equipment		Misc-SB9	Install Head start restroom in F Pod	120		\$325	\$39,000	\$50,700.0		
LES	Site		Principal	Other Equipment		Misc-SB9	Install Electronic Marquee		ea	\$ 65,000.00	\$65,000	\$84,500.0		
RC	Olto	,	Dist.	Other Equipment		BS-SB9	Upgrade office equipment		ea	\$ 125,000	\$125,000	\$162,500.00		
′MS	1996	CIrm Addition	Principal	Other Equipment		Misc-SB9	Remove student lockers in classrooms	750		\$250	\$187,500	\$243,750.00		
SC			Dist.	Parking Lots	LocPol	Misc-GOB	Install additional asphalt area for buses	50,000		\$5	\$250,000	\$325,000.00		
GES	Site	Parking Lot	Principal	Parking Lots		Misc-GOB	Install additional parking lot	50000		\$5	\$250,000	\$325,000.0		
LES			Dist.	Parking Lots	LocPol	Misc-GOB	Install additional parking lot	25000	sf	\$5	\$125,000	\$162,500.0		
RGES	Site	Site	Principal	Parking Lots	LocPol	Misc-GOB	Increase parking.	25000	sf	\$ 6.00	\$150,000	\$195,000.00		
MS	Site	Site	Dist.	Parking Lots	LocPol	Misc-GOB	Increase parking.	20000	sf	\$5	\$100,000	\$130,000.00		
GES	Site	Playground	Principal	Playground Equipment	LocPol	Misc-SB9	Install shade structures for playgrounds	2	ea	\$12,500	\$25,000	\$32,500.00		
PES	1988	Main Bldg.	Dist.	Plumbing		Misc-GOB	Connect School to municipal sewer		ea	\$150,000	\$150,000	\$195,000.0		
GES	1988		Principal	Plumbing		Misc-SB9	Install additional staff restrooms	160		\$350	\$56,000	\$72,800.0		
GES		a)g.eana		Plumbing			Install outside drinking fountains	-	ea	\$2,500	\$7,500			
MS	1996		Dist.	Plumbing		BS-SB9	Install sink in computer lab		ea	\$5,000	\$5,000	\$6,500.00		
ES	2004		Principal	Roof	LocPol	Misc-SB9	Install awning at 400 Pod to match other Pods	750		\$ 35.00	\$26,250	\$34,125.0		
ES			Principal	Roof		Misc-SB9	Install awning at 800 Pod to match other Pods	750		\$ 35.00	\$26,250	\$34,125.0		
PES	portable	Portables	Dist.	Site Specialties	LocPol	BS-SB9	Remove Portable Clrm 44	1	ea	\$10,000	\$10,000	\$13,000.0		
Nat \\/:-!-			Diet	Cite Cresiekiss	L a a Dal		Install renewable energy systems including solar	4.0		#05 000	#50000	# 700.000.00		1
ist. Wide			Dist.	Site Specialties	LocPol	Misc-GOB	panels when ever possible. On going project.	16	ea	\$35,000	\$560,000	\$728,000.00		
Nict Mida			Dict	Site Specialties		Misc-GOB	Install lighted flag poles at all schools. On going	10	00	¢10 500	¢200.000	¢260.000.00		
ist. Wide			Dist.	Site Specialities	LocPol	IVIISC-GOB	project.	16	ea	\$12,500	\$200,000	\$260,000.00		
VES	site	site	Principal	Site Specialties	LocPol	Misc-SB9	Install additional buddy benches and trash containers	2	ea	\$2,500	\$5,000	\$6,500.0		1
VLO	้อแษ		<u> </u>				Install more shade structure: kindergarten,			,300	φο,000	φ0,0UU.U	ļ	+
VES	site	site	Principal	Site Specialties	LocPol	Misc-SB9	amphitheater, garden, play equipment	2	ea	\$12,500	\$25,000	\$32,500.0		
LMS		Site	60	Site Specialties		Misc-SB9	Install outdoor shade structures	2	ea	\$12,500	\$25,000	\$32,500.00		
GES	Site		Principal	Site Specialties		Misc-GOB	Provide awning on south side of 1999 addition	<u>ح</u> 1600		\$ 50.00	\$80,000	\$104,000.00		
GES				Site Specialties		Misc-GOB	Install awnings at bus pickup area	1200		\$ 50.00	\$60,000	\$78,000.00		
010		Cafeteria /					Provide awning on north side of 1954 (cafeteria)				ψ00,000	φ, 0,000.00		
RGES	Site	Library	Principal	Site Specialties	LocPol	Misc-GOB	addition	1200	sf	\$ 50.00	\$60,000	\$78,000.00		
	<u> </u>						Provide new trash receptacles outside in playground			<u> </u>	<i>400,000</i>	<i></i>		
GES	Site	Playground	Principal	Site Specialties	LocPol	Misc-SB9	area		ea	\$1,500	\$1,500	\$1,950.00		1

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FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
	0.14		Detector		L Dal		Install outdoor furniture, benches, trash cans and			#5 000	* = 000	#0 500 00		
SUNDANCE	Site		Principal	Site Specialties	LocPol	Misc-SB9	tables. Rework trash collection area. There is no good way	1	ea	\$5,000	\$5,000	\$6,500.00		
Tome ES	site		Dist.	Site Specialties	LocPol	Misc-SB9	to pick up dumpsters.	1	ea	\$25,000	\$25,000	\$32,500.00		
Tome ES	site		Dist.	Site Specialties	LocPol	Misc-SB9	Install exterior directional signage at school entry.	1	ea	\$7,500	\$7,500	\$9,750.00		
Tome ES	site		GS	Site Specialties	LocPol	Misc-SB9	Shade structure needed over concrete amphitheater	1	ea	\$25,000	\$25,000	\$32,500.00		
TOMELS	Sile			Site Specialties	LUCFUI	11150-009	Add outdoor tables - benches and trash cans behind		ea	φ23,000	φ23,000	\$32,500.00		
VES	Site		Dist.		LocPol	Misc-SB9	Kindergarten		ea	\$ 7,500.00	\$7,500	\$9,750.00	\$15,383,225.0)
VMS	Site		GS	Athletic Fields	PreMaint	BS-SB9	cracked concrete basketball court	4000	sf	\$20	\$80,000	\$104,000.00		
VMS	1995	Original Bldg	GS	Ceiling Finishes	PreMaint	BS-SB9	Kitchen: repair ceiling drywall at corners and paint wall	50	sf	\$25	\$1,250	\$1,625.00		
APES	site		Principal	Exterior Walls	PreMaint	PreMaint	planters at front entry cracked. On going project.	720	sf	\$25	\$18,000	\$23,400.0		
APES	site		Principal	Exterior Walls	PreMaint	PreMaint	stucco on light pole bases peeling	100		\$8	\$800			
	0005		GS		Decharist		cmu stair step mortar cracking SE exterior 2005	50	- 4			* 050.0		
BFES BFES	2005 2005	exterior near 5	Principal	Exterior Walls Exterior Walls	PreMaint PreMaint	LHSS-SB9 PreMaint	kinder Repair stucco	50 6000		\$10 \$10	\$500 \$60,000	\$650.0 \$78,000.0		
							Repair succo Repair wall cracks in corridor at west entry of two			φTU	φ00,000	φ/ 0,000.0		
BFES	2010	2010 bldg	GS	Exterior Walls	PreMaint	PreMaint	story building	32	sf	\$50	\$1,600	\$2,080.0		
DFES	1965		GS	Exterior Walls	PreMaint	PreMaint	Paint all exposed exterior steel structure	1000		\$6	\$6,000	\$7,800.0		
DVES	2000	Main Bldg.	Dist.	Exterior Walls	PreMaint	PreMaint	Repair and paint all outside trim.		ea	\$25,000	\$25,000	\$32,500.0		
DVES	2000	Main Bldg. between 16	GS	Exterior Walls	PreMaint	PreMaint	Paint all exterior metal panels	6650	st	\$3	\$19,950	\$25,935.0		
DVES	2000	and 14	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked at vestibule door jamb	10	sf	\$50	\$500	\$650.0		
DVES		Main Bldg.	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked on north side of building	1500		\$10	\$15,000			
		Main Bldg.	Principal			PreMaint	Paint interior courtyard metal wall panels and window	1000	sf					
DVES KGES	2000 1988	Vest	GS	Exterior Walls Exterior Walls	PreMaint PreMaint	PreMaint	frames repair stucco vest 137	56		\$6 \$10	\$6,000 \$560	\$7,800.0 \$728.0		
KGES	1988	1988		Exterior Walls	PreMaint	PreMaint	stucco cracked clrm b2	100		\$10	\$1,000	\$1,300.0		
KGES		Portables	GS	Exterior Walls	PreMaint	PreMaint	repair damaged siding	30		\$75	\$2,250	\$2,925.0		
LLES		Sp. Ed.	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked sped	40	sf	\$ 10.00	\$400			
LLES	1993		Principal	Exterior Walls	PreMaint	PreMaint	Paint exterior surfaces to match.		ea	\$25,000	\$25,000	\$32,500.0		
LLES LLMS	portables 1956	Portables Gym	GS	Exterior Walls Exterior Walls	PreMaint PreMaint	PreMaint PreMaint	repair damaged siding Re-stucco south side of gym and boiler room	30 5,000		\$75 \$10	\$2,250 \$50,000	\$2,925.0 \$65,000.00		
		Gym					Repair stucco damage on east side of 100 wing				φ30,000	\$05,000.00		
LLMS	1990	100 Wing	Principal	Exterior Walls	PreMaint	PreMaint	(room 109)	4000	st	\$10	\$40,000	\$52,000.00		
LLMS	1993	Tech Ctr	GS	Exterior Walls	PreMaint	PreMaint	CMU stained at roof line from leaks clean		ea	\$500	\$500			
LLMS	2002	400 Wing	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked outside CLRM412	50		\$10	\$500			
PES Port Camp	1947 Portable		GS GS	Exterior Walls Exterior Walls	PreMaint PreMaint	PreMaint PreMaint	stucco peeling at top of pony wall Patch holes in exterior siding.	20 200		\$10 \$100	\$200 \$20,000			
RGES			GS	Exterior Walls	PreMaint	PreMaint	stucco cracked south side	400		\$ 10.00	\$4,000			
RGES	1938	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked west side	200	sf	\$ 10.00	\$2,000	\$2,600.00		
RGES	1938		GS	Exterior Walls	PreMaint	PreMaint	north side of main building stucco cracks	250	sf	\$ 10.00	\$2,500	\$3,250.00		
RGES	1954	Cafeteria / Library	GS	Exterior Walls	PreMaint	PreMaint	access panels west end of 1954 partly open - potential for debris and rodents	2	ea	\$ 50.00	\$100	\$130.00		
	4054	Cafeteria /	<u></u>	Futerien Mt-II-	Dealteiri	Dechart			- 4	¢ 40.00	ψιου	φ130.00	1	1
RGES	1954	Library	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked at partition northwest end of 1954	50	ST	\$ 10.00	\$500	\$650.00		
	1954	Cafeteria /	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked	100	sf	\$ 10.00	* · · ·	A : a a a a		
RGES	1969	Library 300A	GS	Exterior Walls	PreMaint	PreMaint		549		•	\$1,000 \$5,490			
RGES RGES	Campus	School	Dist.	Exterior Walls	PreMaint	PreMaint	stucco lath rusting through east side - re-stucco Repainting of outside faded areas	549		\$ 10.00 \$2	\$5,490 \$100,000	\$7,137.00		
RGES	site	site	GS	Exterior Walls	PreMaint	PreMaint	metal plate for access to gym needs replaced		ea	^{ψ2} \$ 500.00	\$500	, ,		
SUNDANCE	2008		GS	Exterior Walls	PreMaint	PreMaint	Repair cracked CMU at SW corner of 412	50		\$25	\$1,250			1
SUNDANCE	2008		GS	Exterior Walls	PreMaint	PreMaint	Repair damaged stucco at SE corner of 500	20		\$10	\$200			
SUNDANCE	Site		GS	Exterior Walls	PreMaint	PreMaint	Repair cracked stucco at vestibule between 400 & 500 Pods	100	sf	\$10	\$1,000	\$1,300.00		
Tome ES	1991	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	support post at awning rusted. Seal and paint all posts	300	sf	\$3	\$900	\$1,170.00		

												TOTAL		
FACILITY	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
	/(())	Reen	Identified by	OTOTEM	0/TEGORT	/ I dilaing		Q	UT T		111/100	0001	COBICIALO	TLAN
			GS				stucco and CMU stained from water leak at awning							
ome ES		Original Bldg.		Exterior Walls	PreMaint		structure - seal leak and repair stucco and CMU	150		\$10	\$1,500			
ome ES	1991	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	Replace leak at wall outside Read 180 clrm		sf	\$1,000	\$1,000	\$1,300.00		
ome ES		School	GS	Exterior Walls	PreMaint		CMU needs repainted	3000		\$4	\$12,000	\$15,600.00		
ome ES	Campus	School	GS	Exterior Walls	PreMaint	PreMaint	paint support posts and trim	500		\$3	\$1,500			
RC		site	GS	Exterior Walls	PreMaint	PreMaint	concrete ramp dividers need paint.	704		\$ 2	\$1,408			
'ES		P3	GS	Exterior Walls	PreMaint		Repair wall water damage east wall, P3	50		\$ 3.00	\$150			
/HS /HS	2001 2001	Admin / Clrm	GS	Exterior Walls	PreMaint	PreMaint	,		sy	\$ 58.00	\$18,038	8 \$23,449.40 9 \$2,600.00		
/HS /HS	2001	Admin / Clrm Admin / Clrm	GS GS	Exterior Walls Exterior Walls	PreMaint PreMaint				sf sf	\$ 10.00 \$ 3.00	\$2,000 \$360			
/13	2001	Aumin / Cimi	65		Fleiviailli	FielMalin	Water is entering class room 315 at the corner	120	51	φ 3.00	φουι	j φ400.00		
							where this addition connects to the existing. Upgrade							
/HS	2006	300 Bldg.	FAD- FMAR	Exterior Walls	PreMaint	PreMaint	as needed.	1	ea	\$ 3,500.00	\$3,500	\$4,550.00		
/MS	1995	Original Bldg	GS	Exterior Walls	PreMaint		Café I2: paint cmu wall	400		\$3	\$1,200) \$1,560.00		1
/MS	1996	Clrm Addition	GS	Exterior Walls	PreMaint	PreMaint	repair cracked CMU outside choir	50		\$3	\$161			1
/MS	1996	Clrm Addition	GS	Exterior Walls	PreMaint		replace dented metal soffit		ea	\$850	\$850			1
/MS	1996	Clrm Addition	GS	Exterior Walls	PreMaint		Repair exterior wall crack at Music Entry		ea	\$12,500	\$12,500	\$16,250.00		
	1	1		Exterior Windows and	1									1
PES	1988	Gym	GS	Doors	PreMaint	PreMaint	Gym exterior door sweep and threshold replace	1	ea	\$550	\$550	\$715.0		
		Main Bldg.	Dringing	Exterior Windows and		PreMaint	Paint all window frames	500	of					
DVES	2000	iviali i blug.	Principal	Doors	PreMaint	Fielvialfit		500	51	\$6	\$3,000	\$3,900.0		
	1988		GS	Exterior Windows and	PreMaint	PreMaint	replace door seals vest 20	1	ea	\$75				
GES	1300	Entry	00	Doors			1 Epiace 0001 Seais vesi 20	4	ca	φ/ 5	\$300	\$390.0		
				Exterior Windows and										
LES	1993	500 Pod	GS	Doors	PreMaint	PreMaint	Repaint exterior door frames @ 500 Wing	4	ea	\$500	\$2,000	\$2,600.0		
							7/28/08 Assessment Notes: Changed to Type 3 poor							
							condition of exterior windows which do not seal or							
	1000			Exterior Windows and	Duchdalat		open properly. (TD-9/25/08) In good working	000		000	\$40.000	50000		
LHS	1998	Auxiliary Gym	FAD/FMAR	Doors	PreMaint	PreMaint	condition.	200	ST	200	\$40,000	52000		
Dart Camp	Portable	20 & 21	GS	Exterior Windows and	PreMaint	BS-SB9	Paint doors	4	ea	\$250	\$1,000	¢1 200 00		
Port Camp				Doors Exterior Windows and	Preiviaint		Transportation East - clean rust and paint window			\$250	\$1,000	\$1,300.00		
FRANS			Dist.	Doors	PreMaint	BS-SB9	bars	50	cf	\$ 2.00	\$100	\$130.00		
INAINO			Dist.	Exterior Windows and	Temaint	00-009	Repair all exterior window frames. Rusted and need		51	φ 2.00	φιου	φ130.00		
/MS	1995		Principal	Doors	PreMaint	BS-SB9	attention. On going project.	40	ea	\$750	\$30,000	\$39,000.00		
MO	1000		Тппора	Exterior Windows and	riciviaint	00 000	Repair all exterior door frames. Rusted and need	-10	u	φ100	400,000	φ00,000.00		
/MS	1995	Original Bldg	GS	Doors	PreMaint	BS-SB9	attention.	33	ea	\$1,500	\$49,500	\$64,350.00		
				Exterior Windows and			Repair all exterior window frames. Rusted and need			¢.,000	÷.0,000	÷:.,000.00		1
/MS	1996		Principal	Doors	PreMaint		attention. On going project.		ea	\$750	\$26,250	\$34,125.00		
	1	1		Exterior Windows and			Repair all exterior door frames. Rusted and need							
/MS	1996	CIrm Addition	GS	Doors	PreMaint	BS-SB9	attention.	38	ea	\$1,500	\$57,000			
FES		site	Principal	Fencing	PreMaint	PreMaint	Repair northwest gate (does not close properly)	1	ea	\$500	\$500	\$650.0		
BFES		site	Principal	Fencing	PreMaint	PreMaint	Repair south west gate (it sticks)		ea	\$500	\$500			
NPES	1988	cafeteria	GS	Floor Finishes	PreMaint		Bow in corridor ceramic tile floor by kitchen	30		\$200	\$6,000			
VES	2000	main corridor	GS	Floor Finishes	PreMaint	BS-SB9	ceramic floor tile grout missing several locations	25	sf	\$25	\$625	\$812.5		
	1988		GS	Floor Finishes	PreMaint	BS-SB9	replace chipped floor tile at transition between	10	sf	\$11				
GES		Main Bldg.					dissimilar tile				\$114			
GES	1988	1988	GS	Floor Finishes	PreMaint	BS-SB9	floor tile cracked cor 33 doorway to courtyard	10	st	\$11	\$114	\$147.8		
	1998	Veet	GS	Floor Finishes	PreMaint	BS-SB9	floor tile grout missing at threshold vest 158 south	6	sf	\$4	<u>^</u>			
GES		Vest					side				\$25			
GES	1998	Gym	GS	Floor Finishes	PreMaint		chipped floor tile vest 158 entry to gym	20		\$11	\$227 \$227			
GES LES	2009	Vest	GS	Floor Finishes	PreMaint BroMoint	BS-SB9	floor tile cracked at vest C12 Replace cracked VCT in 301	20		\$11 \$	\$227 \$5,304			
		300 Pod Admin	Principal GS	Floor Finishes Floor Finishes	PreMaint PreMaint	BS-SB9 BS-SB9	Replace cracked VCT in 301 Repair flooring cracks at main entry	884 50		\$ 6.00 \$6	\$5,304 \$300			+
			00		i i eiviallit									
PES			GS	Floor Finishes	PreMaint	RS-SRO	Renair chinned VCT in gym yestibule	210	ef	00.3 2	¢1 970	0 C2 V C2		
PES RGES RGES	1938	Gym	GS Principal	Floor Finishes Floor Finishes	PreMaint PreMaint	BS-SB9 BS-SB9	Repair chipped VCT in gym vestibule Level floor between room 116 and 117.	312 100		\$ 6.00 \$85	\$1,872 \$8,500			

FACILITY						Project Type						TOTAL PROJECT		
IAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	/ Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
UNDANCE	2008		GS	Floor Finishes	PreMaint	BS-SB9	Repair floor crack in vestibule between 400 and 500 Pods	20	sf	\$12	\$240	\$312.00		
RC	2000		GS	Floor Finishes	PreMaint	BS-SB9	Replace some floor tiles.	C			<u>\$0</u>	\$0.00		
							Replace entry mat rear entrance closest to computer							
/HS	2001	Admin / Clrm	GS	Floor Finishes	PreMaint	BS-SB9	lab Densis democrad VCT in consider suiteide weight	1	ea	\$ 500.00	\$500	\$650.00		
/MS	1996	CIrm Addition	Principal	Floor Finishes	PreMaint	BS-SB9	Repair damaged VCT in corridor outside weight room	500	sf	\$6	\$3,000	\$3,900.00		
Jutrition		Original Bldg	Dist.	Institutional Equipment	PreMaint	SB-9	Replace freezer power plant/compressor for 2 units. Need additional refrigerator space. On Going project.	1	ea	\$25,000	\$25,000	\$32,500.00		
NUTITION				Interior doors, partitions,			Repair doors at staff restrooms in administration	1			\$25,000	\$32,500.00		
GES	1988	Admin	Principal	stairs	PreMaint	BS-SB9	area	2	ea	\$2,500	\$5,000	\$6,500.0		
	1993	500 0	Principal	Interior doors, partitions,	PreMaint	BS-SB9	Door 501 is hard to open	1	ea	\$ 250.00		\$005 0		
LES		500 Pod		stairs Interior doors, partitions,							\$250	\$325.0		-
LES	1993	200 Pod	Principal	stairs	PreMaint	BS-SB9	Door 201 is hard to open	1	ea	\$ 250.00	\$250	\$325.0		
	1938		GS	Interior doors, partitions,	PreMaint	PreMaint	replace steps to stage	2	ea	\$ 5,000.00	A 1			
RGES		Gym		stairs					<u> </u>	+ 0,000.00	\$10,000	\$13,000.00		+
RGES	1938	Gym	GS	Interior doors, partitions, stairs	PreMaint	PreMaint	stairs to basement replace and install landings	2	ea	\$ 7,500.00	\$15,000	\$19,500.00		
	site		GS	Interior doors, partitions,	PreMaint	PreMaint	cmu wall stair step cracks east side	100	of	\$ 25.00	+ · • ; • • •	 		
RGES	Sile	site	63	stairs	Fleimaint	Fleiviailli		100	51	\$ 25.00	\$2,500	\$3,250.00		
ome ES	1991	Original Bldg.	GS	Interior doors, partitions, stairs	PreMaint	PreMaint	holes in wood door restroom by clrm 13	1	ea	\$3,500	\$3,500	\$4,550.00		
DVES	2000	admin	GS	Interior Walls	PreMaint	PreMaint	drywall cracked above door	15		\$25	\$375			
DVES	2000		GS	Interior Walls	PreMaint	PreMaint	Repair Wall cracks on north wall of cafeteria	100		\$25	\$2,500	\$3,250.0		
DVES	2000	Counselor	GS	Interior Walls	PreMaint	PreMaint	Repair cracks in wall at corner of counselor 220	50	sf	\$25	\$1,250	\$1,625.0		
DVES	2000	H2	GS	Interior Walls	PreMaint	PreMaint	Repair cracks in wall at exterior corner of H2	100	sf	\$25	\$2,500	\$3,250.0		
	0000	Library	GS	ha ta ai a a Matalla	Duchtaint	PreMaint	Repair wall cracks above door on south wall of	50	sf	* 05	¢4.050	¢4,005,0		
OVES OVES	2000 2000		GS	Interior Walls	PreMaint PreMaint	PreMaint	library Repair wall cracks at interior wall of main entry		sf	\$25 \$25	\$1,250 \$1,250	\$1,625.0 \$1,625.0		
DVES	2000	D Pod	GS	Interior Walls	PreMaint	PreMaint	Repair wall cracks at interior wall of main entry Repair water damage in corridor of D Pod	100		\$25	\$1,250 \$2,500	\$1,625.0		
5713	2000				Fleiviailit		Repair wall cracks in north east corner of gym			φ23	φ2,300	\$3,230.0		
OVES	2000	Gym	GS	Interior Walls	PreMaint	PreMaint	vestibule	100	sf	\$25	\$2,500	\$3,250.0		
GES	1988	B2	GS	Interior Walls	PreMaint	PreMaint	Repair water damage in clrm B2	25	sf	\$50	\$1,250	\$1,625.0		
	1988		GS	Interior Walls	PreMaint	PreMaint	Repair wall and ceiling water damage in library at	25	sf	\$50				
GES	1000	Library	00		1 Tomaine	1 TOMAIN	exterior door		0.	\$ 00	\$1,250	\$1,625.0		_
GES	1988	Admin	GS	Interior Walls	PreMaint	PreMaint	replace broken ceramic tile at planter near office 22	2	sf	\$10	\$20	\$26.0		
GES	1988	Corridor	GS	Interior Walls	PreMaint	PreMaint	repair cracked sheetrock in corr 34	20	sf	\$25	\$500	\$650.0		+
	2002		GS	Interior Walls	PreMaint	PreMaint	Repair wall crack in corridor in Kindergarten addition		sf	\$50				
GES		Kinderganen									\$1,250			
LES	1993	Girls	GS	Interior Walls	PreMaint	PreMaint	repair ceramic wall base	20	sf	\$ 10.00	\$200	\$260.0		+
RGES	1938	Gym	FAD/FMAR	Interior Walls	PreMaint	PreMaint	11-20-13 jh Walls are in pretty good shape , no major holes, gouges ect,,	N/A		\$ -	\$0	\$0.00		
RGES	1938	Original Bldg.	FAD/FMAR	Interior Walls	PreMaint	PreMaint	Repair wall cracks in corridor 125	25	sf	\$ 50.00	\$1,250	\$1,625.00		1
		Cafeteria /	FAD/FMAR		PreMaint	PreMaint		120		\$ 10.00				
GES	1954	Library		Interior Walls			repair walls and ceiling above walking coolers				\$1,200			
GES	Portable	Portable	GS	Interior Walls	PreMaint	PreMaint	Repair east wall water damage in Portable 402	25		\$ 50.00	\$1,250	\$1,625.00		
	2008		GS	Interior Walls	PreMaint PreMaint	PreMaint PreMaint	Repair wall crack at SW corner of 309		sf	\$25 \$25	\$500	\$650.00 \$225.00		+
UNDANCE	2008 2008		GS GS	Interior Walls Interior Walls	PreMaint PreMaint	PreMaint PreMaint	Repair wall crack at NE corner of 102 Repair wall crack at SW corner of 502	10		\$25 \$25	\$250 \$500	\$325.00 \$650.00		
UNDANCE	2008		GS	Interior Walls	PreMaint	PreMaint	Repair wall crack at SW corner of 502 Repair wall crack S wall of 401		sí	\$25	\$500 \$250			
	2000						Repair connection between teaching wall and soffit in			1	ψ200	ψ020.00		+
SUNDANCE	2008		Principal	Interior Walls	PreMaint	PreMaint	classrooms	1	ea	\$2,500	\$2,500	\$3,250.00		
			GS				Rework restrooms by cafeteria to fix holes in wall							
ome ES	1991	Original Bldg.		Interior Walls	PreMaint	PreMaint	and ceramic tile	500	sf	\$15	\$7,500			
ome ES	1991	Original Bldg.	GS	Interior Walls	PreMaint	PreMaint	quarry tile base broken.	10	lt	\$12	\$120	\$156.00		

												TOTAL		
ACILITY AME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	PROJECT COST	SUBTOTALS	YEAR
MS	1995		GS			BS-SB9	repair drywall corner in office	50		\$3	\$150			12/00
MS	1995		GS		PreMaint	BS-SB9	paint walls in office	100		\$3	\$300			
MS	1995		GS	Interior Walls	PreMaint	BS-SB9	Kitchen: repair drywall corner in office	50	lf	\$25	\$1,250	\$1,625.00		
		Basketball	Principal		-					<u>^-</u>	A- - - - - - - - - -	* • • •• •		
OVES OVES	site site	Court site		Landscaping	PreMaint PreMaint	PreMaint PreMaint	Correct drainage issue at basketball court	1000	st ea	\$5 \$7,500	\$5,000 \$7,500	\$6,500.0 \$9,750.0		
GES	Site	Track	Principal Principal	Landscaping Landscaping	PreMaint	PreMaint	Sand is a major site issue Secure rocks from sliding onto track surface		ea ea	\$7,500	\$7,500			
020	One	THUCK	i inopai	Landodaping	1 Tolviaint	riciviant		•	ou	ψ12,000	φ12,000	ψ10,200.0		
LES	Site	Site	GS	Landscaping	PreMaint	PreMaint	Landscape in several areas to reduce weeds/alfalfa.	1	ea	\$35,000	\$35,000	\$45,500.0		
LES	Site	Parking Lot	Principal	Landscaping	PreMaint	PreMaint	Correct drainage issue south of visitor parking lot		ea	\$ 7,500.00	\$7,500	. ,		
LES	Site	Parking Lot	Principal	Landscaping	PreMaint	PreMaint	Correct drainage issue west of visitor parking lot	1	ea	\$ 7,500.00	\$7,500	\$9,750.0		
LES	Site	Cafeteria	Principal	Landscaping	PreMaint	PreMaint	Repair erosion at NE corner of cafeteria to gymnasium	1	ea	\$ 3,500.00	\$3,500	\$4,550.0		
LHS	Site	Site	FAD/FMAR	Landscaping	PreMaint	PreMaint	Continual upkeep Upgrade as needed.	1	ea	15000	\$15,000			
_							Remove and landscape courtyard between Tiger				+ -,			
LMS	Site	Courtyard	Dist.	Landscaping	PreMaint	PreMaint	Diner and 600 wing. (concrete)	1	ea	\$15,000	\$15,000	\$19,500.00		
	•.	0000	~	Landaran'	Destrict	Durkt	space between 2002 bldg and stuccoed portable full			*	*	A		
PES	site	2002	GS	Landscaping	PreMaint	PreMaint	of trash trim and remove trees on north perimeter. On going	1	ea	\$250	\$250	\$325.00		
RGES	site	site	GS	Landscaping	PreMaint	PreMaint	project.	10	ea	\$ 300.00	\$3,000	\$3,900.00		
							Continual up-keep. Update 6/12/12 Per FMP Vendor							
							AM: Site drainage, parent/bus drop off is unsafe 11-							
			FAD/FMAR		PreMaint	PreMaint	20-13 jh site drainage / landscaping is holding water			\$-				
GES	Site	Site		Landscaping			against original 1938 building SEE photos 92,93, 107. See other RGES landscaping.				\$0	\$0.00		
RGES	site	site	GS		PreMaint	PreMaint	ponding area near baseball backstop	2000	sf	\$ 2.00	\$0	\$5,200.00		
RGES	site	site	GS			PreMaint	tree hanging over SW corner of 1954 trim		ea	\$ 500.00	\$500	\$650.00		
							Provide landscaping for school in front that is easy to							
RGES	Site	Front entry	Principal	Landscaping	PreMaint	PreMaint	maintain.	1	ea	\$27,500	\$27,500	\$35,750.00		
RGES	Site	Site	Principal	Landscaping	PreMaint	PreMaint	Correct roof drainage onto sidewalks which causes	2	ea	\$ 2,500.00	\$5,000	\$6,500.00		
KGES		Sile	-				ice				\$5,000	ათ,500.00		
							Replenish landscape gravel. Bus loading zone was							
SUNDANCE	Site		Dist.	Landscaping	PreMaint	PreMaint	supposed to be landscaped, but it has never been.	1	ea	\$15,000	\$15,000	\$19,500.00		
			Principal	Landscaping	PreMaint	PreMaint	Correct erosion at Block Wall on south west side of	40	sf	\$100				
	Site	O alta a l		1 0			site	-	-		\$4,000	\$5,200.00		
ome ES	Site	School	Principal	Landscaping	PreMaint	PreMaint	Upgrade landscaping Transportation East - repair erosion at corner of	1	ea	\$25,000	\$25,000	\$32,500.00		_
RANS			Dist.	Landscaping	PreMaint	PreMaint	building near ramp	100	sf	\$ 0.71	\$71	\$92.16		
RC		site	GS	Landscaping	PreMaint	PreMaint	erosion east side of building	2000		\$ 1	\$1,418			
RC		site	GS	Landscaping	PreMaint	PreMaint	erosion NE corner of slab at steps	500		\$ 1	\$354	\$460.78		
ES	site		GS	Landscaping	PreMaint	PreMaint	bury landscaping hoses		ea	\$ 300.00	\$300			
ΈS	site		GS	Landscaping	PreMaint	PreMaint	Remove dead trees at parking area	3	ea	\$ 500.00	\$1,500	\$1,950.00		
/HS	2001	Admin / Clrm	GS	Landscaping	PreMaint	PreMaint	weed barrier required at courtyard near engineering	150	sf	\$ 50.00	\$7,500	\$9,750.00		
	2001			Lanusuaping		romant	Re-landscape to the right of front entry area. Dead	100	51	φ 50.00	φ1,500	ψ9,750.00		+
/HS	Site		GS	Landscaping	PreMaint	PreMaint	plants and weeds	1	ea	\$ 35,000.00	\$35,000	\$45,500.00		
							dead trees between 2007 bldg, 2004 bldg, and 2003		I					
HS	Site		GS	Landscaping	PreMaint	PreMaint	bldg	1	ea	\$ 2,000.00	\$2,000	\$2,600.00		
MS	Site	Courtward	Principal	Landscaping	PreMaint	PreMaint	Install landscaping in center of campus. On going project.	4	ea	\$35,000	\$35,000	\$45,500.00		
		Courtyard	Principal	Landscaping			Remove grass by outdoor basketball courts. It is					- φ 4 ວ,ວ00.00		+
MS	Site	Athletic Fields	Principal	Landscaping	PreMaint	PreMaint	difficult to maintain	1	ea	\$3,500	\$3,500	\$4,550.00		
MS	1995		Principal	Other	PreMaint	Misc-SB9	Install vestibule to gym	100	sf	\$175	\$17,500			
	1993		GS	Other Electrical Systems		PreMaint	replace electric covers		ea	\$ 25.00				
			~~					5	24	+ 20.00	\$75	\$97.5	1	1
LES	1555	Main Bldg.					Staff lounge trips circuit breaker when two items are				φισ	φ01.0		

		1		1	1	1				1				1	1
FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/	UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
ADMIN			Dist.	Parking Lots	PreMaint	-	Seal and stripe parking. On going project.	20000	sf	2		\$40,000)	,
APES	Site	1988	FAD/FMAR	Parking Lots	PreMaint	PreMaint	District upgraded parking lot in 2016.	0		-	\$4	\$0			
DFES	site		GS	Parking Lots	PreMaint	PreMaint	Remove and replace all asphalt.	50,000	sf		\$5	\$250,000	\$325,000.0)	
DSC			Dist.	Parking Lots	PreMaint	PreMaint	Replace existing asphalt	50000	sf		\$4	\$200,000	\$260,000.00)	
							Repave driveway to north side of building for access								
			Dist.				to parking lot and service area for cafeteria and trash						• • • • • •		
DVES	site	site		Parking Lots	PreMaint	PreMaint	removal.	25,000			\$2	\$50,000	. ,		
DVES DVES	site	site site	GS Drin ein el	Parking Lots	PreMaint	PreMaint	asphalt cracked at south parking area.	40000 7,700			\$3 \$4	\$120,000 \$30,800	\$156,000.0 \$40,040.0		
LLES	site Site	Site	Principal FAD/FMAR	Parking Lots Parking Lots	PreMaint PreMaint	PreMaint PreMaint	Repave staff parking Upgrade as needed	30000		\$	\$4 4.00	\$30,800	. ,		
	Sile	Sile	FAD/FIVIAR		Fleiviailit			30000	51	φ	4.00	\$120,000	\$150,000.0	,	
LLHS	Site		Dist.	Parking Lots	PreMaint	PreMaint	Upgrade existing baseball and softball parking lots	125000	sf		4	\$500,000	650000)	
	Cito	East Parking	Dringing	Parking Lots	DroMaint	DroMaint	Repave lower parking lot on east side	25000	e t		4	¢100.000	120000		
LLHS LLMS	Site Site	Lot Gym	Principal Dist.	Parking Lots	PreMaint PreMaint	PreMaint PreMaint	Upgrade asphalt on South side of gym	25000 20000			4 \$4	\$100,000 \$80,000	130000 \$104,000.00		
	Sile	Student Drop	DISI.	r aikiiiy luis	Freivialnt	Freiviaint	Student drop off area SE side where security trailer	20000	51	<u> </u>	ֆ4	φου,000	φ104,000.0U		
PES	site		GS	Parking Lots	PreMaint	PreMaint	used to be needs paved and curb and gutter	7000	sf		\$2	\$14,000	\$18,200.00		
TRANS	3110		Dist.	Parking Lots	PreMaint	PreMaint	Transportation East - seal asphalt cracks	1000		\$	<u>عو</u> 2.00	\$2.000	1 1		
TRC		parking	GS	Parking Lots	PreMaint	PreMaint	east lot cracked and needs sealed	25000		Ψ \$	4	\$100,000	\$130,000.00		
TRC		north lot	GS	Parking Lots	PreMaint	PreMaint	asphalt needs resurfaced	22500		\$	2	\$45,000	\$58,500.00		1
VES	site		GS	Parking Lots	PreMaint	PreMaint	asphalt cracked at drop off and parking area	45,078	-	\$	4.00	\$180,312			
VES	site		GS	Parking Lots	PreMaint	PreMaint	Asphalt cracked on south side	18,800	sf	\$	4.00	\$75,200	\$97,760.00		
VHS	site	site	GS	Parking Lots	PreMaint	PreMaint	Asphalt cracked parking lot west of main building - replace asphalt	60000	sf	\$	2.00	\$120,000	\$156,000.00)	
VHS	site	site	GS	Parking Lots	PreMaint	PreMaint	asphalt cracked south of mech storage - replace asphalt	15000	sf	\$	2.00	\$30,000	\$39,000.00		
VHS	site	site	GS	Parking Lots	PreMaint	PreMaint			sf	\$	2.00	\$40,600			
1110	0110				1 TOMAIN	1 Torviante	aophait orabitoù zaet parting fot "replace aophait	20000	0.	Ψ	2.00	\$10,000	φ <u>ο</u> 2,100.00	<u></u>	
VHS	site	site	GS	Parking Lots	PreMaint	PreMaint	asphalt cracked North parking lot - replace asphalt	50000	sf	\$	2.00	\$100,000	\$130,000.00)	
VMS	Site	Site	Dist.	Parking Lots	PreMaint		Install curb & gutter	3000	lf		\$50	\$150,000	\$195,000.00		
VMS	Site	Site	FAD /FMAR	Parking Lots	PreMaint	DroMaint	5-2014 jh: Parking lot conditions are ok, NOTE Lots are marked for installation of underground pipe line construction possible impact to parking lots. Upgrade as needed.	30000	sf		\$4	\$120,000	\$156,000.00		
	Site		GS	Playground Equipment	PreMaint	PreMaint	shade structure missing end caps - wasps making	5	ea	\$	15.00	· · · ·			
LLES		Playground					nests	-		Ψ		\$75			
VMS	1995	Original Bldg	Dist.	Plumbing	PreMaint	BS-SB9	Install 4' wainscot on wet wall in Admin restroom	40	sf		\$15	\$600	\$780.00)	
ADMIN			Dist.	Roof	PreMaint		Preventative maintenance on metal roof. Starting to leak. On going project.	12,000	sf		\$8	\$96,000			
ADMIN			Dist.	Roof	PreMaint		Replace gutters they are starting to leak.		ea	\$	12,000	\$12,000	\$15,600.00		
APES	1988	cafeteria	GS	Roof	PreMaint	PreMaint	roof leaks in cafeteria	2781			\$6	\$16,686			
BFES	1936	exterior	Principal	Roof	PreMaint	BS-SB9	Repair rusting eaves / soffits	250	sf	ļ	\$25	\$6,250	\$8,125.0)	
DFES	1965	Clrms 115 & 116	GS	Roof	PreMaint	PreMaint	Repair ceiling leaks in clrms 115 & 116	2030			\$5	\$10,150			
DSC			Dist.	Roof	PreMaint		Roof leaks on main building. Coat Metal roof.	12,000			\$8	\$96,000			
DVES	2000	Main Bldg.	GS	Roof	PreMaint	PreMaint	paint sagging from exterior leak	20	sf		\$10	\$200	\$260.0)	
	_		GS		B M ()		portables roof leaks and from swamp cooler humidity	0.000			^	A	*		
DVES		portable Main Distance		Roof	PreMaint		replace ceiling tiles	2,600		<u> </u>	\$8	\$20,800			
KGES	1988	Main Bldg.	Dist.	Roof	PreMaint	PreMaint	Replace roof over admin, cafeteria and library	22000	st		\$20	\$440,000	\$572,000.0)	
KGES	Campus	School	Principal	Roof	PreMaint	PreMaint	Repair roof leaks throughout school. On going project.		ea		15,000	\$15,000			
LLES	1993	600 Pod	Principal	Roof	PreMaint	PreMaint	Install gutters to redirect water from sidewalk	90			25.00	\$2,250			
LLES	1993		Principal FAD/FMAR	Roof	PreMaint PreMaint	PreMaint	Install gutters to redirect water from sidewalk 7/30/08 Assessment Notes: Very minor roof leaks. (TD-9/25/08) Update 6/13/12 Per FMP Vendor AM: Roof failing 7/10/13 Update AM Per FMAR: Minor	<u>90</u> 1	lf ea		25.00 600.00	\$2,250	\$2,925.0		
1150	0004	400 & 800		Dest			leaking, Category 3 override applied. Repair Roof as						***		
LLES	2004	(2004)		Roof			needed.					\$7,500	\$9,750.0)	

FACILITY NAME LLMS LLMS	AREA													
NAME LLMS LLMS	ARFA											TOTAL		
LLMS	/	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	PROJECT COST	SUBTOTALS	YEAR
	1962	Cafeteria	GS	Roof	PreMaint	PreMaint	paint canopy structure and downspouts	300	sf	\$3	\$900	\$1,170.00		1
	1993	Tech Ctr	GS		PreMaint	PreMaint	repaint canopy	1000		\$3	\$3,000	\$3,900.00		
LLMS	2002	400 Wing	GS	Roof	PreMaint	PreMaint	repair gutter at canopy that caused concrete spalling		ea	\$500	\$500	\$650.00		
LLMS	2002	400 Wing	GS	Roof	PreMaint	PreMaint	repair gutter and paint canopy NE corner of 2002	1	ea	\$500	\$500	\$650.00		+
LLMS	2002	400 Wing	GS	Roof	PreMaint		Repair crushed gutter outside of library		ea	\$500	\$500	\$650.00		<u> </u>
PES	1989	Bldg 2	GS	Roof	PreMaint		Repair skylight leaks in 1989 bldg		ea	\$750	\$750	\$975.00		1
PES	Modular	1985 (1) 23-24		Roof	PreMaint		7/10/13 Update AM Per FMAR: Ponding on roof. Repairs only	1	ea	\$2,500	\$2,500	\$3,250.00		
RGES	1938	Gym	GS	Roof	PreMaint	PreMaint	roof leak	312	sf	\$ 12.00	\$3,744			1
RGES	1938	gym	GS	Roof	PreMaint		rafter tails exposed and rotted	115		\$ 20.00	\$2,300	\$2,990.00		+
		Cafeteria /						1			<i> </i>	\$2,000100		<u> </u>
RGES Tome ES	1954 1991	Library	Principal Brincipal	Roof Roof	PreMaint PreMaint		Repair roof leaks at cafeteria Repair roof leaks at Kindergarten area	1500		\$ 12.00 \$12,500	\$18,000 \$12,500	\$23,400.00 \$16,250.00		
Tome ES	1991	Original Bldg.	Principal	ROOI	Premaint	PreMaint		1	ea	\$12,500	\$12,500	\$16,250.00		
VES	1998	Original Plda	CS	Roof	PreMaint	PreMaint	repair leaks in awnings and repaint awnings and	50	of	\$ 12.00	\$600	\$780.00		
VES VHS	2001		GS GS	Roof	PreMaint PreMaint		exterior trim, outside clrm D1 roof leak in admin		51	\$ 12.00 \$ 12.00	\$600 \$3,000	\$780.00 \$3,900.00		╉─────
VHS VHS				Roof				250	of		. ,			╉─────
VHS VHS	2001 2001	Admin / CIrm Admin / CIrm	GS	Roof	PreMaint PreMaint		roof leak in cafeteria replace roof roof leak in hallway	6225 50	sf	\$ 20.00 \$ 12.00	\$124,500 \$600	\$161,850.00 \$780.00		╉─────
	2001	Admin / Cirm	GS											+
Dist. Wide			Dist.	Site Specialties	PreMaint	PreMaint	District Wide Pigeon Control. On going project. gravel area to north side of building to alleviated	16	ea	\$12,500	\$200,000	\$260,000.00		
DVES	site	site	GS	Site Specialties	PreMaint	PreMaint	sand buildup on sidewalk	9000	sf	\$2	\$18,000	\$23,400.0		
KOFO	0.1	0.4	~~		D M + 4	D M + 4	Install sand/wind blocks. When wind blows get a lot			ФО Б 000	*•--•••••••••••••	# 00 - 00 0		
KGES	Site	Site	GS	Site Specialties	PreMaint		of sand on site.		ea	\$25,000	\$25,000	\$32,500.0		┢────
PES	site	Site	GS	Site Specialties	PreMaint	PreMaint	collector basins below down spouts clogged	2	ea	\$250	\$500	\$650.00		╉─────
SUNDANCE	Site			Site Specialties	PreMaint		Install sand/wind block. It is a real issue. Trees can be installed.		ea	\$25,000	\$25,000	\$32,500.00		
RGES			GS	Site Utilities	PreMaint		gas piping north side of main building paint	25		\$ 2.00	\$50	\$65.00		
ADMIN	site		Dist.	Walkways	PreMaint		colored concrete cracked in courtyard	100		\$ 20.00	\$2,000	\$2,600.00		
TRANS			Dist.	Walkways	PreMaint		Transportation East - clean rust and paint steps	200		\$ 2.00	\$400	\$520.00		
TRC		site	GS	Walkways	PreMaint		concrete steps spalled	600	sf	\$ 30	\$18,000	\$23,400.00		
APES	1988	Main Bldg.		Wall Finishes		N/A	Painted 2000. Painted 2015	0		\$0	\$0	\$0.0		
APES	1988	Library		Wall Finishes	PreMaint		Repair wall cracks in library		ea	\$1,250	\$1,250	\$1,625.0		
APES	2002	Addition	FAD/FMAR	Wall Finishes	PreMaint		Paint walls. District to upgrade as necessary	1200		\$3	\$3,600	\$4,680.0		
APES	portable	Portables	GS	Wall Finishes	PreMaint		water damage in portable wall	32		\$20	\$640	\$832.0		
PES	1947	Original Bldg.	GS	Wall Finishes	PreMaint	PreMaint	drywall cracked	32	sf	\$2	\$52	\$67.39		
PES	1947	Original Bldg.			PreMaint		Repair wall cracks in SW corner of south restrooms in Original bldg		sf	\$50	\$2,500	\$3,250.00		
PES		Corridor					roof leaks at skylight repair drywall	20	sf	\$25	\$500			
PES					PreMaint		Repair wall cracks in SE corner of library	50	sf	\$50	\$2,500	\$3,250.00		
PES	Portable	19	GS	Wall Finishes	PreMaint	PreMaint	Repair wall damage	25	sf	\$50	\$1,250	\$1,625.00	\$6,314,265.7	·
RGES	Campus	School	Principal	Other Electrical Systems	Tech	Tech	Install more power outlets throughout campus.	47625	sf	\$ 1.00	\$47,625	\$61,912.50		
LLHS	1973	Vocational Building	FAD/FMAR	Technology	Tech	Tech	Upgraded 1995 Renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Technology	Tech	Tech	Demolished	N/A			\$0	0		
LLHS	1993			Technology	Tech	Tech	Building Demolished	N/A			\$0	0		
LLHS	1997	F Wing		Technology	Tech	Tech	Building Demolished	N/A			\$0			1
LLHS	1998	Auxiliary Gym			Tech	Tech	Upgrade as needed	10180		1	\$10,180	13234		1
LLHS	2003		FAD/FMAR	Technology	Tech		None. Not needed.	N/A			\$0	0		1
LLHS		Performing		Technology	Tech		Renovated 2015	N/A			\$0	0		
LLHS	2004	Volunteer Field		Technology	Tech	Tech	Upgrade as needed	6400		1	\$6,400	8320		
		Original		Technology	Tech	Tech	Demolished or renovated 2015	N/A			\$0			

section **3.1**

LLMS1956GymFAD/FMARTechnologyTechTechUpgrade as needed16785sf $\$2$ $\$33,570$ $\$43,641.00$ $\$43,641.00$ $\$43,641.00$ LLMS1962BandFAD/FMARTechnologyTechTechUpgrade as needed 13671 sf $\$2$ $\$23,570$ $\$43,641.00$ $\$43,641.00$ 16785 sf $\$2$ $\$23,570$ $\$43,641.00$ $$43,641.00$ $$43,641.00$ $$43,641.00$ $$43,641.00$ $$43,641.00$ $$43,641.00$ $$43,641.00$ $$43,641.00$ $$43,641.00$ $$43,641.00$ $$43,641.00$ $$43,641.00$ $$43,641.00$ $$50,541.60$ $$130.015.00$ $$130.015.00$ $$130.015.60$ $$130.015$	FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LMS1962Gafeteria / BandFAD/FMAR FebnologyTechnologyTechTechUpgrade as needed1367sfS2 $$27,342$ $$35,544,60$ $$21,333,560$ LLMS1990100 WingFAD/FMARTechnologyTechTechUpgrade as needed1233,3 sf $$22,324,666$ \$32,065,80 $$21,331,560$ LLMS1991500 WingFAD/FMARTechnologyTechTechUpgrade as needed14336 sf $$22,324,666$ \$32,065,80 $$11,301,560$ LLMS1993600 WingFAD/FMARTechnologyTechTechUpgrade as needed500 Sig $$22,31,012,200$ \$13,015,60 $$11,301,560$ LLMS2003AdditionFAD/FMARTechnologyTechTechUpgrade as needed25942sf\$200\$14,236\$18,506,80RGES1938GymFAD/FMARTechnologyTechTechUpgrade as needed10260sf\$2,000\$14,236\$18,506,80RGES1938GymFAD/FMARTechnologyTechTechUpgrade as needed45339sf\$2,000\$14,236\$18,506,80VHS2001Admin / ClmFAD-FMARTechnologyTechTechUpgrade as needed45339sf\$2,000\$31,418\$40,843,40VHS2002Admin / ClmFAD-FMARTechnologyTechTechUpgrade as needed45339sf\$2,000\$31,418\$40,843,40VHS2002Admin / Clm </td <td>LLMS</td> <td>1950</td> <td>•</td> <td>FAD/FMAR</td> <td>Technology</td> <td>Tech</td> <td>Tech</td> <td>Demolish Building</td> <td>N/A</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0.00</td> <td></td> <td></td>	LLMS	1950	•	FAD/FMAR	Technology	Tech	Tech	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS1962Caletrial / BandFAD/FMAR BAD/FMARTechnologyTechTechUpgrade as needed13671sfS2S2S2,54,6S35,54,6S32,065,80S35,54,6S32,065,80S32,06,80S32,065,80S32,06,80S32,06,80S32,06,80S32,06,80S32,06,80S32,06,80S32,06,80 <t< td=""><td>LLMS</td><td>1956</td><td>Gym</td><td>FAD/FMAR</td><td></td><td>Tech</td><td>Tech</td><td>Upgrade as needed</td><td>16785</td><td>sf</td><td>\$2</td><td>\$33,570</td><td>\$43,641.00</td><td></td><td></td></t<>	LLMS	1956	Gym	FAD/FMAR		Tech	Tech	Upgrade as needed	16785	sf	\$2	\$33,570	\$43,641.00		
LLMS 1991 500 Wing FAD/FWAR Technology Tech Tech Upgrade as needed 14936 [sf \$22 \$29,872 \$38,833.60 0 0 LLMS 1993 600 Wing FAD/FWAR Technology Tech Tech Upgrade as needed 5006 [sf \$22 \$10,012 \$13,015.60 0 0 LLMS 2003 Addition FAD/FWAR Technology Tech Tech Upgrade as needed 25942 sf \$22 \$10,012 \$13,015.60 0 0 0 0 0 0 0 0 \$10,012	LLMS	1962		FAD/FMAR		Tech	Tech	Upgrade as needed	13671	sf	\$2	\$27,342	\$35,544.60		
LLMS1993600 Wing Classroom AdditionFAD/FMAR Fab/FMARTechnologyTechUpgrade as needed5006 sf\$\$\$\$2\$\$10,012\$\$13,015.60\$\$LLMS2003Classroom AdditionFAD/FMAR AdditionTechnologyTechTechUpgrade as needed25942sf\$\$2\$\$51,884\$\$67,49.20\$\$67,49.20\$\$\$\$67,49.20\$\$\$\$\$\$00\$ <t< td=""><td>LLMS</td><td>1990</td><td>100 Wing</td><td>FAD/FMAR</td><td>Technology</td><td>Tech</td><td>Tech</td><td>Upgrade as needed</td><td></td><td></td><td></td><td>\$24,666</td><td></td><td></td><td></td></t<>	LLMS	1990	100 Wing	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed				\$24,666			
LLMS203Classroom AdditionFAD/FMARTechnologyTechTechUpgrade as needed25942sf $\$$	LLMS	1991	500 Wing	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	14936	sf	\$2	\$29,872	\$38,833.60		
LLMS 2003 Addition FAD/FMAR Technology Tech Upgrade as needed 25942 S	LLMS	1993	600 Wing	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	5006	sf	\$2	\$10,012	\$13,015.60		
RGES1954Cafeteria / LibraryFAD/FMARFechnologyTechTechTech10260sf\$4.00\$\$41,040\$\$53,352.00\$\$61,040\$\$53,352.00\$\$61,04	LLMS	2003		FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	25942	sf	\$2	\$51,884	\$67,449.20		
RGES1954LibraryFAD/FMARTechnologyTechTechUpgrade as needed10260st\$ 4.00\$41,040\$53,352.00\$<117,881.40\$VHS2001Admin / ClrmFAD- FMARTechnologyTechTechUpgrade as needed45339sf\$ 2.00\$90,678\$117,881.40\$ <td>RGES</td> <td>1938</td> <td>Gym</td> <td>FAD/FMAR</td> <td>Technology</td> <td>Tech</td> <td>Tech</td> <td></td> <td>7118</td> <td>sf</td> <td>\$ 2.00</td> <td>\$14,236</td> <td>\$18,506.80</td> <td></td> <td></td>	RGES	1938	Gym	FAD/FMAR	Technology	Tech	Tech		7118	sf	\$ 2.00	\$14,236	\$18,506.80		
VHS2002Two Vocational ShopsFAD- FMARTechnologyTechTechUpgrade as needed15709sf< <t< td=""><td>RGES</td><td>1954</td><td>Library</td><td>FAD/FMAR</td><td>Technology</td><td>Tech</td><td>Tech</td><td></td><td></td><td>sf</td><td>\$ 4.00</td><td>Ŧ /</td><td></td><td></td><td></td></t<>	RGES	1954	Library	FAD/FMAR	Technology	Tech	Tech			sf	\$ 4.00	Ŧ /			
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LOS LUNAS SCHOOLS FMP HISTORY

Los Lunas Schools (LLS) completed a 5 year Facilities Master Plan (FMP) for 2011-2016. This 2017 - 2022 FMP is the second District 5 year FMP completed under the PSCOC/PSFA facilities master plan program using PSFA FMP guidelines.





The current administration of LLS made it a priority to identify all facility needs during this FMP process. The development of this FMP gave LLS the opportunity to review its progress and reassess its facility priorities.

3.2.1 DEVELOPMENT OF PRIORITIZATION PROCESS

LLS School Board supported the LLS FMP Core Committee in their endeavor to develop the following process and criteria to prioritize the capital needs of the District. This process addresses the specific needs of LLS and supports:

LLS Vision Every Student Matters. Every Moment Counts.

LLS Mission Preparing, empowering, and inspiring all students to reach their maximum potential.

The developed FMP process entrusted the responsibility of prioritizing the District's needs and the development of a capital plan to address these priorities to the LLS FMP Core Committee, with final approval by the LLS School Board.

LLS FMP Core Committee and Community Input

The LLS 2011-16 FMP was a long range capital plan that extended well past the capabilities of the district to accomplish in the five year period. In February 2016 the local community passed a \$25,000,000 GOB to show its support of the 2011-16 capital plan and to allow the district to continue addressing identified priority projects.

During the strategic planning meeting with district staff, it was determined that the projects identified in the 2011-16 FMP and that had not been completed were still the district's top priorities. It was decided that the 2017-22 FMP would be a continuation of the 2011-16 FMP, reviewing the projects that were accomplished in the past five years, what projects were not

accomplished and identifying any projects to be added to the priorities list. The direction and focus of this FMP process would be to refine existing priorities, discuss capital project funding changes and develop a capital plan strategy to allow the district to move forward.

A LLS FMP Core Committee was formed from district staff, all of whom had been involved in the development of the 2011-16 FMP. The LLS FMP Core Committee was comprised of long term district staff who have an extensive knowledge of district facilities and experience working with the local community. They know what their local community expects and how to keep their support. They were the decision making process for the district; reviewing data, and bringing the community perspective to the discussions.

LLS has developed a long, successful relationship with the local community and their State and local representatives. LLS continuously seeks input from the local community and is aware of their concerns for the future of the District. To assure community input during the FMP process, LLS held two FMP community / School Board workshops. The local community and district staff was invited to attend and actively participate in these meetings.

Process and Criteria for Prioritizing Needs

The prioritization of LLS needs and development of the capital plan took place over the span of six LLS FMP Core Committee meetings, three meetings with district administration and maintenance department staff to review the FAD/FMAR report, two community / School Board meetings, and one meeting for adoption of the FMP document. The three meetings with district administration and the maintenance staff were to review the FAD/FMAR report, verify the information, and discuss which schools would benefit from systems based projects.

The FMP process was based on providing relevant data, meaningful discussion, resulting in knowledgeable, informed decisions. This was accomplished by informing, engaging and empowering all of the participants throughout development of the FMP. During the FMP process, the LLS FMP Core Committee, community and School Board were given background information on the District and all identified school and district facility needs.

During the FMP process, the LLS FMP Core Committee, community and School Board reviewed and discussed the following data:

- District Vision and Mission
- Partnerships: District Community State (PSCOC/PSFA)
- Facilities Assessment Database (FAD)
- Facilities Maintenance Assessment Report (FMAR)
- Local Economic Developments
- Enrollment History and Projections
- Existing Facility Size compared to PSCOC Recommended Square Foot / Student
- Capacity and Utilization of Schools
- Age of Schools
- Life Span of Building Systems
- Preventive Maintenance
- Maintenance Cost per Square Foot per Year

- Size Right School Planning
- Benefits of a Smaller Footprint
- Efficient and Effective Schools
- Community and School Profiles
- Capital Funding Sources
- Sustainability of Facilities
- Equity of Facilities District Wide
- 2011-16 FMP Priorities and Completed Projects

The facility needs were broken down by facility and categories. The facility needs were identified by the following eight categories:

- Adequacy Standards
- Educational Program

The \$24,035,375 reflects \$5,997,875 in modifications to existing facilities to meet the educational program and \$18,037,500 for a new Pre-Kindergarten center. The district is constantly reviewing its educational program and making adjustments to meet the needs of its students. There are minor modifications needed at Bosque Farms ES, Raymond Gabaldon ES and the Teacher Resource Center. The largest needs identified are the replacement of the auxiliary gymnasium and the green house at Los Lunas High School. The auxiliary gym does not meet the needs of its physical education program that is housed in that facility and the green house is in need of replacement to continue to meet the needs of the students and the program housed there.

Facility Renewal

The \$41,496,801 reflects \$24,292,288 in upgrades to building systems at existing facilities and \$17,204,413 additional funds if Raymond Gabaldon ES, Peralta ES, and Daniel Fernandez Campus are replaced rather than building systems upgrades. The district has been systematically replacing or upgrading its facilities as funding allows, but has not been able to accomplish a major capital project at each campus. Since 2000 LLS has replaced, renovated or increased the size of the majority of its facilities including:

Desert View ES: New School 2000 Valencia ES: Classroom Addition 2000; Gym Addition 2010 Valencia HS: New School 2001- 2017 Bosque Farms ES: Cafeteria 2001; Kindergarten Classroom 2003; Renovation and Addition 2010 Ann Parrish ES: Classroom Addition 2002 Los Lunas MS: Administration and Classroom Addition 2002 Peralta ES: Administration and Classroom Addition 2002 Katherine Gallegos ES: Classroom Addition 2002; Gym Addition 2009 Tomé ES: Classroom Addition 2003; Gym Addition 2010 Los Lunas ES: Classroom Addition 2004; Gym Addition 2010 Sundance ES: New School 2009 Los Lunas HS: Renovation and Replacement 2015 Roof Replacement Projects: District Wide: Los Lunas ES; Desert View ES; Los Lunas MS; Valencia MS; Valencia ES



The district recognizes that facility renewal is critical in providing a safe, stimulating learning environment; however capital funding is limited for the size of the district and creates a challenge. Even with all of the above capital projects, LLS still requires more facility renewal than existing or anticipated funds can accommodate in the next five years. There are building systems at each of the existing district schools, with the exception of Sundance ES that are past their useful life and need to be updated including: air/ventilation equipment, ceiling finishes, exterior doors, exterior windows, floor finishes, institutional equipment, lighting/branch circuits, parking lots, playground equipment, plumbing, roofs, wall finishes and walkways. The district has established its priorities to align with the FAD ranking in anticipation of partnering with PSCOC / PSFA on these projects when the projects qualify for state funding assistance. LLS is in the process of applying for PSCOC / PSFA funds to update building systems at Raymond Gabaldon ES.

Growth

The \$27,925,300 reflects \$65,000 in modifications to existing facilities to meet the growth and \$27,860,300 for a new elementary school and an eight classroom addition at Sundance ES. This category is used to identify areas of facility growth needed for a district to support its educational program. Sundance ES was designed for 500 students with a core to support 700 students. Since it opened in 2009, SES enrollment has steadily increased and the district moved 4 portable classrooms on to the campus last year. The increase in students has created a need to increase the playground area and equipment. Growth is projected to continue at LLS. There is room for the anticipated growth in the middle and high schools; however, there is little room for growth at the elementary level. The district anticipates the need for a new elementary school in approximately four – five years. LLS staff will monitor the elementary growth and work with the community to determine how to meet the students' needs. LLS is discussing three options:

Create the new Pre-K center to free up classroom space at elementary schools Re-align elementary school boundaries to distribute students to schools that have available capacity

Create a new elementary school

LLS will continue to discuss their options and work with the local community to determine the best solution to meet the needs of its students.

Life-Health-Safety-Security-Code-ADA

The majority of Life-Health-Safety-Security-Code - ADA Compliance needs at LLS facilities is due to the age of the facilities and these needs have been grandfathered in. These items have been identified in this FMP to alert the district to the potential impact of these items to future projects, but do not require immediate action or correction. As facilities are replaced or upgraded, the district might have to address the grandfathered issues, depending on the scope of work identified for a particular facility. The majority of these issues pose no potential impact to school operations at the current time, but are identified to be included in future projects as needed.

There are several life-health-safety-security facility needs that the district will need

to address in the next five years. These needs include intercom systems, ADA signage, ADA access and egress, site drainage, fire alarm systems, playground equipment, plumbing, site lighting and walkway repair throughout the district. The condition of existing walkways at all schools, with the exception of Sundance ES and Los Lunas HS, is a safety issue and has been identified for correction. Site lighting is another major safety need throughout the district to provide safe access to and from district facilities and events. The district would like to address these needs as soon as funding allows.

- Local Policy
- Preventative Maintenance

LLS recognizes the importance of preventive maintenance and has implemented a PSFA approved Preventive Maintenance Plan. The identified preventative maintenance needs are critical to the upkeep of district facilities and has the potential to extend the life of the existing facilities. The district has set in place School Dude, a system where the facility users identify when various finishes such as flooring, ceiling tiles, and window coverings need to be replaced, and when walls need to be painted. This allows the user to have input as to the items that they feel impact their comfort and ability to use the space as intended.

Identified preventive maintenance needs include damaged ceiling finishes, repair of water leaks, window operation, door operation, damaged exterior wall finishes, damaged floor finishes, HVAC system operation, drainage, parking lot repair, plumbing issues, and roof repairs at all district campuses. The major preventive maintenance issues at LLS are repair of:

- Exterior Walls Exterior Windows and Doors Floor Finishes Interior Walls Landscaping Parking Lots Roofs Wall Finishes
- Technology

LOS LUNAS SCHOOLS MAINTENANCE EFFECTIVENESS

LLS has worked with PSFA to incorporate School Dude into their maintenance program. The key element for LLS maintenance effectiveness is use of School Dude to generate work orders. The District has enabled its school and district staff to write and submit work orders for any facility maintenance issue that they identify. The work orders are relayed to LLS maintenance staff and copied to the Principal of the respective school. The maintenance staff reviews the work order and identifies the scope of work required to address the work order. Once the scope of work has been identified the process of ordering supplies/materials and assigning the necessary manpower takes place. District administration meets with the maintenance supervisor on a regularly scheduled basis to review the status of each work order which is used to determine the effectiveness of its maintenance staff.

The other key element in maintenance effectiveness at LLS has been the development of a Preventive

Maintenance Plan and implementing the plan. The District recognizes that preventive maintenance is far more economical than deferred maintenance. Preventive maintenance can assist in extending the life of building systems. LLS has been able to hold successful general obligation bond elections which allow it to address major maintenance items that exceed the SB-9 funds. LLS rely on an effective maintenance department to address facility issues quickly with limited resources and implement preventive maintenance to extend the life of existing building systems.

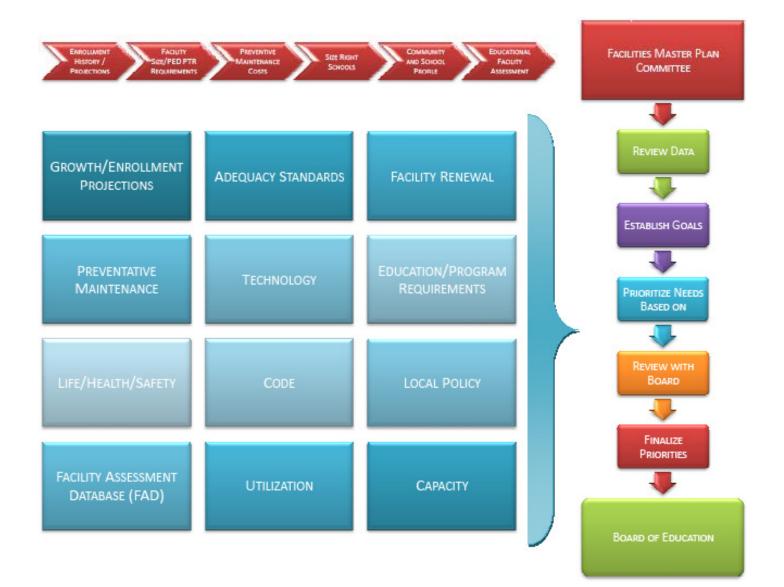
The LLS FMP Core Committee reviewed all the district needs, changes in PSCOC / PSFA capital funding, capital funding sources and project capabilities for the next five plus years. During the prioritization process, the committee discussed the possibilities of creating a partnership with PSCOC/PSFA and the local community on upcoming district capital projects. Partnership with PSCOC/PSFA is dependent upon aligning future projects with the FAD, identifying building systems that are past their useful life which could impact student performance, and providing the district funding match.

After review and discussion of the data, the LLS FMP Core Committee prioritized the district's facility needs and developed a capital plan to guide the district over the next five plus years. The criteria used by the LLS FMP Core Committee and the district to prioritize capital needs were:

Does it affect Life-Health-Safety-Security? Does it align with the FAD Ranking/Support future PSCOC/PSFA partnership? Does it impact the District's vision and mission? Does it support Pro-active maintenance in lieu of Reactive maintenance? Does it support the District's educational program? Does it support equity of Facilities District-Wide? Does it address facility renewal and sustainability? Does it support community needs? Does it align with NM facility benchmarks, measures & Statewide Adequacy Standards? Does it align with District policies? Does it promote student success?

The following chart provides a schematic diagram of the process and the categories that the FMP Core Committee utilized in the prioritization of the identified needs of the district.





FMP Prioritization Schedule

May 11, 2016

The LLS FMP Core Committee met to review and discuss information, provide input on the issues, concerns and needs regarding LLS facilities.

The meeting agenda included: Introductions FMP PROCESS FMP Schedule FMP Input FMP Core Committee Data: District Background Information FMP Schedule Capital Project Funding Discussion: Goals & Objectives Issues, Concerns & Needs

The Committee was presented with several questions for their feedback. What will LLS look like in 5, 10, 15, 50 years? Do extracurricular activities fit into the FMP? What are the educational challenges faced by LLS Schools? What is the long range vision of the District in terms of educational program delivery trends? What are the positive features of District facilities? In the next five plus years, what are some building systems and features of district facilities that need to change or improve?

August 2, 2016

The agenda for the second LLF FMP Core Committee meeting was as follows:

- Introductions:
- Brief Review of FMP Process:
- Review of Data:

District Background Information

- **Capital Project Funding**
- Goals & Objectives
- Discussion: Issues, Concerns & Needs Issues for Community Input

September 13, 2016

The third LLS FMP Core Committee agenda included:

- Introductions:
- Brief Review of Data:

- District Priorities, Capital Plan Recommendations
- Capital Funding Projects
- Goals & Objectives
- Discussion:
 - Capital Recommendations
 - Issues, Concerns & Needs
 - Input on District Needs
- Decisions:
- Prioritize District Needs

September 20, 2016

The fourth LLS FMP Core Committee agenda included:

- Introductions:
- Brief Review of Data:
- District Priorities, Capital Plan Recommendations
- Capital Funding Projects
- Discussion:
 - Capital Recommendations
 - Issues, Concerns & Needs
 - Input on District Needs
- Decisions:
- Prioritize District Needs

September 20, 2016

The community and School Board met to review information and provide input on the FMP process, schedule and data.

The meeting agenda included:

- FMP PROCESS
- Data:

District Background Information

Capital Project Funding

- Discussion:
 - Goals & Objectives

Issues, Concerns & Needs

• Decisions:

FMP District Priorities and Recommendations FMP SCHEDULE

October 20, 2016

The agenda for the fifth LLS FMP Core Committee meeting was as follows:

- Introductions:
- Brief Review of Data:
 - District Background Information Capital Project Funding
 - Goals & Objectives

 Discussion: Issues, Concerns & Needs

SECTION

Issues for Community Input District Priorities District Capital Plan

November 7, 2016

The community and School Board of Education met to review input from the LLS FMP Core Committee meetings and discuss the FMP goals, objectives and priorities put forth by the committee.

The identified district priorities: Meet PSCOC / PSFA Requirements Align with FAD Provide Efficient and Effective Use of Existing Facilities Promote and Enlist Community Partnership Provide Modern, Well Kept Facilities: Upgraded Facilities and Building Systems

LLS FMP GOALS and OBJECTIVES:

Student Preparation for Life After LLS Schools Provide Safe and Stimulating Learning Environments Technology: Keep Current & Upgrade Maintenance of Existing Facilities Improve Condition of existing Facilities Right Size Facilities Equity of Facilities District Wide Work Within Availability of Funding

January 12, 2017

The sixty and final LLS FMP Core Committee meeting to review the final list of priorities and capital plan.

January 24, 2017

The Final FMP document was presented to the LLS community and School Board for adoption.

3.3.1 CAPITAL IMPROVEMENTS Facility Assessment Database

The Facilities Assessment Database (FAD) ranking of Los Lunas Schools (LLS) educational facilities was shared with and reviewed by the LLS FMP committee throughout the FMP process. The condition of facilities and the FAD ranking was considered and became part of the criteria in the LLS FMP committee's prioritization of the district's needs. During the FMP process, the FAD ranking changed several times, but the changes were minimal to LLS schools. The following FAD ranking was published December 28, 2016.

School	2016-17 Rank 1	2016-17 Rank 2	2016-17 Rank 3	Weighted NMCI
Bosque Farms ES	642	637	632	4.74%
Desert View ES	588	522	521	8.78%
Peralta ES	120	102	91	28.52%
Tome ES	271	242	237	20.36%
Valencia ES	504	499	498	9.67%
Ann Parish ES	304	277	273	18.91%
Katherine Gallegos ES	639	626	621	5.03%
Family School @ KG	480	464	462	11.25%
Los Lunas ES	206	251	247	19.85%
Raymond Gabaldon ES	58	45	41	33.64%
Sundance ES	663	665	664	3.37%
Los Lunas MS	194	164	156	24.22%
Century HS	618	617	612	5.26%
Los Lunas HS	747	732	732	0.00%
Valencia HS	628	630	624	4.94%
Valencia MS	368	346	345	16.06%

2016-17 PSCOC/PSFA RANKING OF LLS Schools

STATE PARTICIPATION IN APPROVED PROJECTS:77%DISTRICT PARTICIPATION IN APPROVED PROJECTS:23%

FACILITIES ASSESSMENT DATABASE (FAD) / FACILITIES MAINTENANCE ASSESSMENT REPORT (FMAR)

A change in how PSCOC/PSFA can fund a public school capital project was implemented for the 2016-2017 funding process. PSCOC/PSFA is now funding building system replacements and complete renovation of a school, depending on the FAD ranking and condition of the school. This will benefit schools by creating smaller projects thus reducing their share of a PSCOC/PSFA approved project. PSFA has generated a FAD/FMAR report that identifies all of the potential building systems in each school that could be eligible for this funding source.

The FAD/FMAR report was reviewed by district administration and the maintenance staff three times during the FMP process. Most schools within LLS have a large portion of building systems that are beyond expected life, or are potential mission impact/degraded. The building systems identified in the FAD/FMAR report are listed in the district's capital needs and capital plan.

FMP DISTRICT PRIORITIES

The district priorities were approved by the LLS Board of Education on November 7, 2016 and the final FMP document was adopted on January 24, 2017.

The following table lists the LLS priorities for the 2017-22 FMP:

			PSCOC /		
Priority		Funding	PSFA		
#	Priority Description	Source	Funding		Total Project
1A	Life-Health-Safety-Security	SB-9		2017-22	\$7,476,302
1B	Technology	HB-33	1	2017-22	\$12,000,000
1C	Maintenance/Preventive Maintenance	SB-9		2017-22	\$6,119,394
2	Raymond Gabaldon ES:Campus Study / Replacement Project	SB-9/GOB	2	2017	\$18,687,500
3	Peralta ES: Campus Study / Replacement Project	SB-9/GOB	3	2021	\$16,412,500
4	Daniel Fernandez Original Buildings: Replacement Project 150 students	GOB	4	2025	\$10,887,500
5	Building / Site System Renewal Projects: District Wide	SB-9/GOB	5	2017-22	\$42,575,000
6	VHS Bleacher Additions	LEGS		2017	\$260,000
7	LLHS Football Field Upgrades	GOB		2017	\$1,625,000
8	LLMS Renovate Gym & Associated Spaces	GOB		2018	\$3,006,250
9	RGES: Renovate Play Field	GOB		2018	\$715,000
10	Multi-Purpose Athletic Complex on Daniel Fernandez Campus	GOB		2022	\$5,687,500
11	Demolition of LLMS Training Building: Replace with Portable	GOB		2018	\$93,184
12	Demolition of Swimming Pool	GOB		2022	\$146,250
13	Disposal of Excess Portables	SB-9		2017-22	\$0
14	New Elementary School: Classrooms for 500 Students	GOB		2022	\$24,537,500
15	Demolition of Sp. Ed. Storage Building: Replace with Portable	SB-9		2018	\$93,184
16	New Pre-K Center: Classroom for 400 Students	GOB		2022	\$18,037,500
17	Sundance ES 8 Classroom Addition	GOB		2022	\$3,322,800
	FMP Priorities TOTAL:				\$171,682,364

The above priorities reflect the facility mission and vision of LLS to provide a safe, comfortable, stimulating learning environment to all of its students in efficient and effective facilities. The first three lines of the above priorities are reoccurring items that the district has to address to avoid impact to its educational program. They are assigned a priority of 1A, 1B and 1C to indicate that these items will be addressed as needed. Item 1A, Immediate Life-Health-Safety-Security needs, will be addressed by the district with SB-9 and GOB funding as the needs arise and funding is available. Item 1B covers all aspects of the district's technology. LLS has developed and implemented a technology plan with the assistance of PSCOC/PSFA to update its technology infrastructure, equipment, and broadband width to assure that its students are receiving a relevant educational program and are prepared for life after high school. LLS has dedicated all of its HB-33 funds to technology and also has access to e-rate and PSCOC/PSFA funds. LLS has worked with PSFA to develop a preventive maintenance plan, funded through SB-9 funds, that will eliminate deferred maintenance and could extend the life of existing building systems.

Priorities 2, 3 and 4 are projects that were identified in the LLS 2011-16 FMP capital plan, but have not received funding. Priority 2 addresses the needs at Raymond Gabaldon Elementary School (RGES), priority 3 addresses the needs at Peralta Elementary School (PES), and priority 4 addresses the needs at Daniel Fernandez Campus. All three projects are long term concerns of the district

Capital Plan

and pose a potential impact to the educational program at each school. The LLS FMP committee recognized the need to conduct campus studies to determine the best use funds to address all of the needs at all three schools. The district would like to replace the existing permanent and portable facilities at each campus with new facilities; however, changes to and availability of PSCOC/PSFA funds is a major factor in determining the scope of work the district can undertake at RGES, PES and Daniel Fernandez Campus. LLS does not have sufficient funds to replace existing facilities at each site without a PSCOC/PSFA partnership. LLS will work with PSCOC/ PSFA to determine if building system replacement in partnership with PSCOC/PSFA, or if phased replacement of RGES, PES and Daniel Fernandez Campus facilities over an identified time span that aligns with the availability of GOB funding is the best use of district funds.

Priority 5, Building / Site System Renewal Projects: District Wide is a continuation of the 2011-16 LLS capital plan to replace building systems in a systematic order. In the 2011-16 LLS capital plan Life-Health-Safety-Security, roofing and HVAC were to top building / site systems that the district addressed. As stated above, Life-Health-Safety-Security is an reoccurring need that the district continually addresses and will remain at the top of the priority list. Since implementation of the 2011-16 LLS capital plan, the majority of roofing and HVAC needs throughout the district have been addressed. The top building / site system renewal priorities for the 2017-22 LLS capital plan are:

- 1. Fire Detection / Alarm
- 2. Communications / Security
- 3. HVAC
- 4. Site Lighting
- 5. Plumbing
- 6. Roofs
- 7. Site Utilities
- 8. Parking Lots
- 9. Walkways
- 10. Playground Equipment
- 11. Fencing
- 12. Landscaping / Drainage
- 13. Other Electrical Systems
- 14. Main Power
- 15. Lighting / Branch Circuits
- 16. Institutional Equipment
- 17. Air / Ventilation Equipment
- 18. Ceiling finishes
- 19. Exterior Windows and Doors
- 20. Athletic Fields
- 21. Site Specialties
- 22. Floor Finishes
- 23. Fire Sprinkler
- 24. Interior Doors, Partitions, Stairs, Elevator

Capital Plan

25. Interior Walls26. Wall Finishes27. Exterior Walls

SECTION

28. Foundation / Slab /Structure

Priorities 6, 7, 9, and 10 are related to community / athletic needs throughout the district: 6-VHS bleacher additions; 7-LLHS Football field upgrades; 9-RGES renovate play field; and 10-Multi-Purpose athletic complex on the Daniel Fernandez Campus.

Priority 8 is a complete renovation of the 1956 gymnasium and associated spaces of Los Lunas Middle School.

Priorities 11, 12, 13 and 15 are related to the district's effort to be efficient with its facilities and reduce maintenance, square footage and utility costs. The district is below adequacy standards on its permanent elementary school square footage and has 68 portables on its elementary campuses to make up the difference. Not all of the portables are serving as classrooms and the district has begun the process of disposing of outdated, under-utilized portables. There are 10 portables on the RGES campus that could be disposed of if permanent facilities are built to replace the portable classrooms. There is a portable school on the Daniel Fernandez Campus that has been used to house students while their school was being replaced or renovated. The site and portables are not being used and have deteriorated. Six of these portables have been identified for disposal.

There are three permanent buildings identified for demolition. Priority 11 is the LLMS old training building. Once demolished the school would need a portable storage unit. Priority 12 is demolition of the district swimming pool located on the LLHS campus. The district has provided the community access to the swimming pool; however, the facility is aging and requires substantial renovation to remain in a safe operation. It is the desire of the district to demolish this facility and rely on the Village of Los Lunas to provide a swimming pool for community use. Priority 15 is an old storage building used by the Special Education Department. When this building is demolished it would be replaced with a portable storage unit. LLS has implemented disposal of existing portables as the opportunity arrises.

Priority 14 is a new elementary school with classrooms for 500 and a core to support 700 students. LLS has shown a slow, steady increase in student population and as stated above, its permanent elementary square footage is already below adequacy for the number of district elementary students. Recently two major employers have moved to the Los Lunas area, which have the potential to bring in more families. The district continues to keep watch on its elementary student enrollment and will make the decision as to how to accommodate additional elementary school enrollment when the need arrises. It is only a matter of time before the district will have to address this issue of growth.

Capital Plan

Priority 16 is construction of a Pre-K center to house 400 students. If all Pre-K students were removed from the existing elementary schools and housed in one central facility, it could ease the enrollment issue at the majority of elementary schools. The district and community will continue the discussion of a Pre-K center.

Priority 17 is construction of 8 classrooms at Sundance Elementary School (SES). SES has classrooms for 500 students and its core was built for 700. The district policy is for 500 student elementary schools; however, a few of their elementary schools are approaching 600 students, with SES being one of them. The district has moved 4 portable classrooms onto the SES campus to ease the over-crowding.

3.3.2 LLS FINANCIAL STRATEGIES AND ALTERNATIVES

At the conclusion of the 2017-22 Facilities Master Plan process, priorities were identified and the capital plan was generated that will address the critical needs of LLS for the next five years and well in to the foreseeable future. As shown in Section 3.1 of this FMP, the 2011-16 FMP for LLS was a long range plan with five year goals. The 2017-22 FMP is a continuation of the 2011-16 FMP and extends well beyond the five year goal. This is a living document that can and should be reviewed yearly and modified as necessary to reflect the direction of the district.

The district gained the support of its local community and passed a \$25,000,000 GOB in February of 2016 allowing it to move forward and begin to address the capital projects identified in its 2017-22 capital plan. Unfortunately there are significantly more capital needs than there are capital funds. LLS has spent the past few months developing their plan, knowing that there are not enough capital funds to address all of its priority projects; however, there are funds available to begin addressing its most critical needs. With its local match available, LLS is ready to partner with PSCOC / PSFA to move forward with its capital plan. LLPS is currently pursuing a partnership with PSCOC / PSFA on building system upgrades at RGES and is hopeful to continue partnering with PSCOC / PSFA on future projects such as PES and Daniel Fernandez Campus. LLS has been focused on addressing its priorities and accomplishing one project at a time as funds are available. The District will continue this strategy and use the majority of its 2016 GOB funds to address the capital needs as identified in the above priorities list.

The District has received direct appropriations from the legislature in the past, but those funds are not guaranteed and usually not large enough for a capital project. With current economic conditions it is unlikely that LLS will receive any direct appropriations for capital projects. LLS will continue to seek available funding from various sources.

The LLS community passed a SB-9 election in 2013 which will be used to fund life-health-safetysecurity, general maintenance and preventive maintenance issues.

The LLS community passed a HB-33 election in 2012 which will be used to fund its technology needs throughout the district. LLS also receives funding from PSCOC / PSFA to increase its broad band capabilities and from e-rate for miscellaneous technology items.

SECTION

Capital Plan

The following pages contain the capital plan and the associated detailed spreadsheet providing funding information on the projects listed in the capital plan developed to meet the needs of LLS. The capital plan has been developed with the understanding that it is a living document and has flexibility. It is understood that the priorities recommended by the LLS FMP committee to the LLS School Board will be addressed as funding becomes available and will not necessarily be accomplished in the order listed. Other identified district needs may be addressed prior to addressing all of the recommended priorities.

Following the LLS capital plan is an associated spreadsheet with all identified needs sorted by facility then funding source. The following legend will aid in understanding the funding source categories:

Funding Source Legend:

BS-GOB: Building Systems anticipating GOB funding BS-SB9: Building Systems anticipating SB9 funding LHSS-SB9: Life-Health-Safety-Security projects anticipating SB9 funding LHSS-GOB: Life-Health-Safety-Security projects anticipating GOB funding MISC-GOB: Miscellaneous project anticipating GOB funding MISC-SB9: Miscellaneous project anticipating SB9 funding PreMaint: preventive maintenance projects anticipating SB9 funding Tech: Technology projects anticipating HB-33 funding N/A: Minor maintenance projects or grandfathered items that could need to be addressed as part of a major renovation project.

Refer to the following pages for the Los Lunas Schools District Capital Plan.

Project ID	Category	Project	Plan Year	GO Bonds	HB33	SB9	Other	Proposed State Share	Total Project (Percent Cost Total	State Funding Assistance Priority	District State Share Share
Ann Parish Eleme	ntary School											
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			371,801			\$ 37	1,801 14	6	100% 0%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$680,261						0,261 26		100% 0%
1B	EdPro	Technology	2017-22	- /	\$ 153,529			\$ 513,989	\$ 66	7,518 25	6 1	23% 77%
1C	PreMaint	Preventive Maintenance	2017-22			68,585			\$ 6	8,585 3'	6	100% 0%
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$87,268		·		\$ 292,159	\$ 37	9,427 14		23% 77%
5,13	FacRen	Building Systems Upgrades-SB-9	2017-22			69,282		\$ 231,943	\$ 30	1,225 11	6 5	23% 77%
	FacRen	Miscellaneous Projects - GOB	2017-22	\$195,000					\$ 19	5,000 7	6	100% 0%
	FacRen	Miscellaneous Projects - SB-9		- /					\$	- 0'	6	100% 0%
	Total			\$ 962,530	\$ 153,529	509,668	Ş -	\$ 1,038,091	\$ 2,663	,818 100	6	
•			L L		l l							
Bosque Farms Ele	mentary School											
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			66,950			\$6	6,950 4	6	100% 0%
1A	L/H/S	Life/Health/Safety Issues-GOB		\$0					\$	- 0'	6	100% 0%
1B	EdPro	Technology	2017-22		\$ 178,209			\$ 596,614	\$ 77-	4,823 44	6 1	23% 77%
1C	PreMaint	Preventive Maintenance	2017-22			81,380			\$8	1,380 5	6	100% 0%
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$134,550				\$ 450,450	\$ 58	5,000 33'	6 5	23% 77%
5	FacRen	Building Systems Upgrades-SB-9	2017-22			60,898		\$ 203,875	\$ 26	4,772 15	6 5	23% 77%
	FacRen	Miscellaneous Projects-GOB	2017-22	\$0					\$	- 0'	6	100% 0%
	FacRen	Miscellaneous Projects-SB-9							\$	- 0'	6	100% 0%
	Total			\$ 134,550	\$ 178,209	\$ 209,228	\$ ·	- \$ 1,250,938	\$ 1,77	2,925 100	6	
					· · · · ·			· · · · · · · · · · · · · · · · · · ·				·
Desert View Elem	entary School											
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			1,268,995			\$ 1,26	8,995 31	6	100% 0%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$801,587					\$ 80	1,587 20	6	100% 0%
1B	EdPro	Technology	2017-22		\$ 143,272			\$ 479,649	\$ 62	2,921 15	6 1	23% 77%
1C	PreMaint	Preventive Maintenance	2017-22			436,638			\$ 43	5,638 11	6	100% 0%
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$77,400				\$ 259,123	\$ 33	6,523 8'		23% 77%
5	FacRen	Building Systems Upgrades-SB-9	2017-22			51,359		\$ 171,941	\$ 22	3,300 6		23% 77%
	FacRen	Miscellaneous Projects-GOB	2017-22	\$263,250						3,250 7		100% 0%
	FacRen	Miscellaneous Projects-SB-9	2017-22			89,700			\$ 8	9,700 21		100% 0%
	Total			\$ 1,142,237	\$ 143,272	\$ 1,846,691	Ş.	- \$ 910,713	\$ 4,04	2,913 100	6	

FUNDING SOURCES CHART

1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$	712,728			\$
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$0						\$
1B	EdPro	Technology	2017-22		\$ 176,285			\$	590,173	\$
1C	PreMaint	Preventive Maintenance	2017-22			\$	284,700			\$
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$196,136				\$	656,630	\$
5	FacRen	Building Systems Upgrades-SB-9	2017-22			\$	93,800	\$	314,028	\$
	FacRen	Miscellaneous Projects-GOB	2017-22	\$162,500						\$
	FacRen	Miscellaneous Projects-SB-9	2017-22			\$	152,750			\$
	Total			\$ 358,636	\$ 176,285	Ş	1,243,978	\$ - \$	1,560,830	\$

Peralta Element	ary School										
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$	101,458		\$	339,665	\$
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$89,099					\$	298,288	\$
1B	EdPro	Technology	2017-22		\$ 110,900				\$	371,272	\$
1C	PreMaint	Preventive Maintenance	2017-22			\$	61,752				\$
3	FacRen	Building Systems Upgrades-GOB	2017-22	\$704,415					\$	2,358,261	\$
3	FacRen	Building Systems Upgrades-SB-9	2017-22			\$	258,781		\$	866,354	\$
3	FacRen	Miscellaneous Projects-GOB	2017-22	\$104,650					\$	350,350	\$
	FacRen	Miscellaneous Projects-SB-9	2017-22			\$	-		\$	-	\$
	Total			\$ 898,164	\$ 110,900	Ş	421,992	\$ -	- \$	4,584,191	\$

Raymond Gabal	don Elementary Schoo	bl									
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 316	5,519.31		\$ 1,059,652	\$ 1,376,171	10%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$1,551,910					\$ 5,195,526	\$ 6,747,437	50%
1B	EdPro	Technology	2017-22		\$ 161,219				\$ 539,732	\$ 700,950	5%
1C	PreMaint	Preventive Maintenance	2017-22			\$ 2	294,299			\$ 294,299	2%
2	FacRen	Building Systems Upgrades-GOB	2017	\$597,793					\$ 2,001,308	\$ 2,599,102	19%
2,13	FacRen	Building Systems Upgrades-SB-9	2017			\$ 2	203,281		\$ 680,548	\$ 883,828	7%
9	FacRen	Miscellaneous Projects-GOB	2017	\$170,056					\$ 569,319	\$ 739,375	6%
2	FacRen	Miscellaneous Projects-SB-9	2017			\$	10,166		\$ 34,034	\$ 44,200	0%
	Total			\$ 2,319,760	\$ 161,219	\$	824,265	\$ -	\$ 10,080,118	\$ 13,385,362	100%

Sundance Eleme	entary School											
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$	55,250				\$ 55,250	2%
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$640,250							\$ 640,250	28%
1B	EdPro	Technology	2017-22		\$ 190,068	3			\$	636,313	\$ 826,381	36%
1C	PreMaint	Preventive Maintenance	2017-22			\$	65,585				\$ 65,585	3%
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$134,550					\$	450,450	\$ 585,000	26%
5	FacRen	Building Systems Upgrades-SB-9	2017-22			\$	4,650		\$	15,568	\$ 20,218	1%
	FacRen	Miscellaneous Projects-GOB	2017-22	\$65,000							\$ 65,000	3%
	FacRen	Miscellaneous Projects-SB-9	2017-22			\$	6,500				\$ 6,500	0%
	Total			\$ 839,800	\$ 190,06	8 \$	131,985	\$ -	Ş	1,102,331	\$ 2,264,184	100%

FUNDING SOURCES CHART

712,728	21%
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1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22				\$	605,404		Τ		\$
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$390,000								\$
1B	EdPro	Technology	2017-22		\$ 15	7,054				\$	525,790	\$
1C	PreMaint	Preventive Maintenance	2017-22				\$	85,176				\$
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$337,244						\$	1,129,033	\$
5	FacRen	Building Systems Upgrades-SB-9	2017-22				\$	148,587		\$	497,445	\$
	FacRen	Miscellaneous Projects-GOB	2017-22	\$104,000								\$
	FacRen	Miscellaneous Projects-SB-9	2017-22				\$	74,750				\$
	Total			\$ 831,244	Ş 15	57,054	Ş	913,917	Ş	- Ş	2,152,268	Ş
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Valencia Elemen			2017 00				<u>,</u>	204.050				
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22	40			\$	304,850		┿		\$
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$0						<u> </u>		\$
1B	EdPro	Technology	2017-22		\$ 139	9,746	<u>,</u>	005 404		\$	467,846	\$
1C	PreMaint	Preventive Maintenance	2017-22	4000.440			\$	335,481				Ş
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$239,140						\$	800,600	\$
5	FacRen	Building Systems Upgrades-SB-9	2017-22	40			\$	45,318		Ş	151,717	\$
	FacRen	Miscellaneous Projects-GOB	2017-22	\$0			~	74 750				\$
	FacRen	Miscellaneous Projects-SB-9	2017-22	2 20.440	<u> </u>		Ş	74,750			4 400 4 60	Ş
	Total			\$ 239,140	Ş 13	9,746	Ş	760,399	Ş	- Ş	1,420,163	Ş
Los Lunas Middle	e School			1								
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22				\$	672,141		1		\$
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$2,927,769				- /				\$
1B	EdPro	Technology	2017-22			4,762				Ś	953,332	\$
1C	PreMaint	Preventive Maintenance	2017-22				\$	248,820		<u> </u>	,	\$
8	FacRen	Building Systems Upgrades-GOB	2017-22	\$1,385,170				,		\$	4,637,308	\$
5	FacRen	Building Systems Upgrades-SB-9	2017-22				\$	225,381		\$	754,535	\$
	FacRen	Miscellaneous Projects-GOB	2017-22	\$487,500				,		·	,	\$
	FacRen	Miscellaneous Projects-SB-9	2017-22	, ,			\$	32,500		1		\$
	Total			\$ 4,800,439	Ş 28	34,762	Ş	1,178,842	Ş	- Ş	6,345,175	Ş
Valencia Middle					1							
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22				\$	258,050		\perp		\$
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$243,750								\$
1B	EdPro	Technology	2017-22		\$ 210	6,908				\$	726,170	\$
1C	PreMaint	Preventive Maintenance	2017-22				\$	420,337				\$
5	FacRen	Building Systems Upgrades-GOB	2017-22	\$173,659			-			\$	581,381	\$
5		Building Systems Upgrades-SB-9	2017-22				\$	274,812		Ś	920,024	\$
	FacRen						Ŧ	,===		Ŷ	520,024	Ŷ
	FacRen	Miscellaneous Projects-GOB	2017-22	\$669,500			<u>+</u>				520,024	\$
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FUNDING SOURCES CHART

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Project ID	Category	Project	Plan Year	GO Bonds	HB33	SB9	Other	Proposed State Share	Total
		Raymond Gabaldon ES: Campus Study/							
2	AdqStd	Replacement Project	2017	\$4,298,125				\$14,389,375	
3	AdqStd	Peralta ES: Campus Studey / Replacement Project	2021	\$3,774,875				\$12,637,625	
4	AdqStd	Daniel Fernandez Original Buildings: Replacement Project for 150 Century High School Students	2025	\$2,504,125				\$8,383,375	
10	EdPro	Multi-Purpose Athletic Complex on Daniel Fernandez Campus	2022	\$5,687,500					
14	Growth	New Elementary School: Classrooms for 500; Core for 700	2022	\$5,643,625				\$18,893,875	
16	Growth	New Pre-K Center: Classrooms for 400; Core for 600	2022	\$4,148,625				\$13,888,875	
17	Growth	Sundance ES: 8 Classroom addition	2022	\$764,244				\$2,558,556	

CAPITAL PLAN OPTIONS:

State Funding Assistance Priority	District Share	State Share
2	23%	77%
3	23%	77%
4	23%	77%
	100%	0%
6	23%	77%
7	23%	77%
8	23%	77%

al Project Cost
\$18,687,500
\$16,412,500
\$10,887,500
\$5,687,500
\$24,537,500
\$18,037,500
\$3,322,800

Building Systems

												TOTAL		
FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	PROJECT COST	SUBTOTALS	YEAR
Century			,	GTOTEM	OATEOORT		School has relocated into the 1965 Portion of Daniel	QTT	UNIT		MAGO	0001	GODICIALO	TEAR
Alternative High	2002	Main Bldg. Phase 1	FAD-FMAR		FacRen	N/A	Fernandez			\$0	\$0	\$0.0		
Century Alternative High	2002	Main Bldg. Phase 1	FAD-FMAR		FacRen	N/A	School has relocated into the 1965 Portion of Daniel Fernandez			\$0	\$0	\$0.0		
Century Alternative High	2002	Main Bldg. Phase 1	FAD-FMAR		FacRen	N/A	School has relocated into the 1965 Portion of Daniel Fernandez			\$0	\$0	\$0.0		
APES	1988	Main Bldg.	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	District to upgrade as necessary	46867	'sf	\$1	\$46,867	\$60,927.1		
DFES	1965	Main Bldg.	Dist.	Air/Ventilation Equipment	AdqStd	BS-GOB	Replace ventilation ductwork - main building	22532	sf	\$8	\$180,256	\$234,332.8		
DFES	1974	Main Bldg.	Dist.	Air/Ventilation Equipment	AdqStd	BS-GOB	Replace ventilation ductwork - main building	4595	sf	\$8	\$36,760	\$47,788.0		
LLES	1993	Original Bldg.	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed. On going project.	62984	sf	\$ 1.00	\$62,984	\$81,879.2		
LLHS	1993	E Wing	FAD/FMAR	Air/Ventilation Equipment	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Air/Ventilation Equipment	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	1973	Vocational Building	FAD/FMAR	Air/Ventilation Equipment	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLMS	1993	600 Wing	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	5006	5	\$5	\$25,030	\$32,539.00		
LLMS	1956	Gym	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	11468	6	\$5	\$57,340	\$74,542.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	1792	sf	\$2	\$3,584	\$4,659.20		
PES	1975	Gym	FAD-FMAR	Air/Ventilation Equipment		BS-GOB	Upgrade as needed	3490) sf	\$2	\$6,980	\$9,074.00		
PES	1947	Original Bldg.	FAD-FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	System>150% BOMA life	5937	′ sf	\$2	\$11,874	\$15,436.20		
PES	1989	Bldg 2	GS	Air/Ventilation Equipment	AdqStd	BS-GOB	Correct restroom vent	1	ea	\$300	\$300	\$390.00		
RGES	1969	300A	FAD/FMAR	Air/Ventilation Equipment	AdqStd	N/A	7/10/13 Update AM Per FMAR: Swamp coolers rusting. District upgraded system.	C	sf	\$ 25.00	\$0	\$0.00		
RGES	1938	Gym	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	7118	sf	\$ 15.00	\$106,770	\$138,801.00		
RGES	1938	Original Bldg.	FAD/FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	11-20-13 jh See HVAC note. Upgrade as needed	16879	sf	\$ 5.00	\$84,395	\$109,713.50		
Tome ES	1991	Original Bldg.	FAD-FMAR	Air/Ventilation Equipment	AdqStd	BS-GOB	Upgrade as needed	42239	sf	\$1	\$42,239	\$54,910.70	\$864,992.7	
BFES	Site		Principal	Athletic Fields	LocPol	BS-GOB	Enlarge playing field and install synthetic turf Install synthetic turf playfield at all elementary schools (100' x 200' at 10 schools) and place artificial turf in play areas District Wide. Completed	1	ea	\$450,000	\$450,000	\$585,000.0		
Dist. Wide			Dist.	Athletic Fields	LocPol	BS-GOB	KGES and VES, 8 remaining.	160,000	sf	\$10	\$1,600,000	\$2,080,000.00		
LLES	Site	Track	Principal	Athletic Fields	FacRen	BS-GOB	Resurface track, it is a black cinder surface. Uneven surface. On going project.	1	ea	\$25,000	\$25,000	\$32,500.0		
LLES	Site	Basketball Court	Principal	Athletic Fields	FacRen	BS-GOB	Resurface asphalt basketball court or replace with concrete court	1200	sf	\$ 25.00	\$30,000	\$39,000.0		
LLHS	Site	Track	Dist.	Athletic Fields	FacRen	BS-GOB	Resurface track.	1	ea	150000	\$150,000	195000		
LLHS	Site	Site	FAD/FMAR	Athletic Fields	FacRen	N/A	7/28/08 Assessment Notes: Two new soccer fields. (TD-9/25/08) See individual fields	N/A			\$0	0		
LLMS	Site	Site			FacRen	BS-GOB	Level and re-sod football field, install booster pump and irrigation system. On going project.		ea	\$650,000	\$650,000	\$845,000.00		
LLMS	Site	Athletic Fields	Principal	Athletic Fields	FacRen	BS-GOB	Upgrade track surface	1	ea	\$225,000	\$225,000	\$292,500.00		

												TOTAL		
FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	PROJECT COST	SUBTOTALS	YEAR
RGES	Site	athletic fields	Dist.	Athletic Fields	FacRen	BS-GOB	Upgrade baseball field: Install fencing, replant grass, upgrade irrigation	1	ea	\$ 250,000.00	\$250,000	\$325,000.00		
RGES	Site	athletic fields	Principal	Athletic Fields	FacRen	BS-SB9	Resurface cinder track	1	ea	\$ 12,500.00	\$12,500	\$16,250.00		
SUNDANCE	Site		Dist.	Athletic Fields		BS-GOB	Enlarge playfield and install artificial turf	1	ea	\$450,000	\$450,000	\$585,000.00		
/MS	Site		GS	Athletic Fields	PreMaint	BS-SB9	cracked concrete basketball court	4000	sf	\$20	\$80,000	\$104,000.00	\$5,099,250.0)
APES	1988	Corridors	GS	Ceiling Finishes	FacRen	BS-SB9	Replace Ceiling tiles in corridors	8893	sf	\$6	\$53,358	\$69,365.4		
APES	1988	cafeteria	Principal	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in cafeteria	2781	sf	\$6	\$16,686	\$21,691.8		
VPES	1988	Library	Principal	Ceiling Finishes		BS-SB9	Replace ceiling tiles in library	2428		\$6	\$14,568	\$18,938.4		
FES	2005	2,3,4,5	GS	Ceiling Finishes		BS-SB9	replace ceiling tiles in 2005 pre k and kind	4950		\$6	\$29,700	\$38,610.0		
BFES	2001	Café	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in cafeteria entry	164	sf	\$6	\$984	\$1,279.2		
BFES	1936	30	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in classroom north of music room	743	sf	\$6	\$4,458	\$5,795.4		
BFES	2001	lounge	GS	Ceiling Finishes		BS-SB9	Replace ceiling tiles in teacher lounge	964	sf	\$6	\$5,784	\$7,519.2		
FES	1965	Main Bldg.	GS	Ceiling Finishes		BS-GOB	Replace ceiling tiles entire facility	32330		\$6	\$193,980	\$252,174.0		
FES	1974	Main Bldg.	GS	Ceiling Finishes		BS-SB9	Replace ceiling tiles entire facility	4595		\$6	\$27,570	\$35,841.0		
DFES	1983	Gym	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles entire facility	6597		\$6	\$39,582	\$51,456.6		
DVES	2000	cafeteria	GS	Ceiling Finishes		BS-SB9	ceiling tiles replace. On going project.	2478		\$6	\$14,868	\$19,328.4		
VES	2000	Main Bldg.	GS	Ceiling Finishes		BS-SB9	leak - ceiling tile major stained.	128		\$6	\$768	\$998.4		
DVES	Portables	portable D7	Principal	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles in Portable D7	896	sf	\$6	\$5,376	\$6,988.8		
GES	1988	Entry	GS	Ceiling Finishes		BS-SB9	replace ceiling tiles vest 20 - roof leaks	198		\$6	\$1,188	\$1,544.4		
GES	1988	Corridor	GS	Ceiling Finishes		BS-SB9	replace ceiling tiles corr 33 - roof leaks	3361		\$6	\$20,166	\$26,215.8		
GES	portables	Portables	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tile all portables	6000		\$6	\$36,000	\$46,800.0		
GES	1988	Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tile corr 34 - roof leaks	3024	sf	\$6	\$18,144	\$23,587.2		
GES	1988	Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in corridor vest 152 - roof leaks	80	sf	\$6	\$480	\$624.0		
GES	1988	Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tile corr C22 - roof leaks	1894	sf	\$6	\$11,364	\$14,773.2		
							7/30/08 Assessment Notes: Changed to Type 3 due							
			FAD/FMAR		FacRen	BS-SB9	to poor condition of ceiling tile which is stained and	0	sf	\$ 6.00				
LES	1993	Original Bldg.		Ceiling Finishes			damaged. (TD-9/25/08) District upgraded system.				\$48,564	\$63,133.2		
LES	portables	Portables	GS	Ceiling Finishes		BS-SB9	replace ceiling tiles all portables	8094		\$ 6.00	\$48,564	\$63,133.2		
LES	2010	Gym	Principal	Ceiling Finishes		BS-SB9	Repair ceiling finishes in restrooms	274		\$ 10.00	\$2,740	\$3,562.0		-
LES	2004	400 Pod	Principal	Ceiling Finishes		BS-SB9	Replace stained ceiling tiles	4552		\$ 6.00	\$27,312	\$35,505.6		
LHS	1993	E Wing	FAD/FMAR	Ceiling Finishes		N/A	Building Demolished	N/A			\$0	0		
LHS	1997	F Wing	FAD/FMAR	Ceiling Finishes	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Ceiling Finishes	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LHS	1983	Science-Admin	FAD/FMAR	Ceiling Finishes	AdqStd	N/A	Demolished	N/A			\$0	0		
		Vocational					7/28/08 Assessment Notes: Classroom ceiling tile	14/7		+	ψυ	Ŭ		
LHS	1973		FAD/FMAR	Ceiling Finishes	FacRen	N/A	stained. (TD-9/23/08) Renovated 2015	N/A			\$0	0		
		Ŭ	FAD/FMAR			BS-SB9	5-19-14 Ceiling tiles in poor condition many stained,	12333		\$3	·			
LMS	1990	100 Wing		Ceiling Finishes		00 000	cracked approx. 50-60%	12000		\$ 0	\$36,999	\$48,098.70		
			FAD/FMAR		FacRen	BS-SB9	5-19-14 jh: Ceiling tiles are in VERY poor condition,	14936	ef	\$3				
					raciven	D0-0D3	a few have been changed, 90% or greater are	14000	51	ψU	• · · · · · ·			
_MS	1991	500 Wing		Ceiling Finishes			original and in terrible shape Cat override type 2				\$44,808	\$58,250.40		
MS	1962	Cafeteria / Band	FAD/FMAR	Ceiling Finishes	FacRen	BS-SB9	5-14-19 jh: Ceiling tiles in the kitchen are in very poor condition Cat override mission impact	1307	sf	\$10	\$13,070	\$16,991.00		
MS	2002	400 Wing	GS	Ceiling Finishes	FacRen	BS-SB9	Repair ceiling leaks and replace ceiling tiles in 400	25942	sf	\$3	\$77,826			
_MS	1991	500 Wing	GS	Ceiling Finishes	FacRen	BS-SB9	wing replace ceiling tiles all classrooms and corridors	14936	cf	\$3	\$44,808	\$58,250.40		
_MS	1991	Tech Ctr	GS	Ceiling Finishes		BS-SB9 BS-SB9	replace ceiling tiles all classrooms and corridors replace ceiling tiles 132 - roof leaks	14936		\$3 \$6	<u>\$44,808</u> \$1,014	\$58,250.40 \$1,318.20		+
	2002	Admin	GS	Ceiling Finishes		BS-SB9 BS-SB9	replace ceiling tiles corr 536	239		\$6	\$1,014 \$1,434			+
ES	Modular	1985 (1) 23-24		Ceiling Finishes		BS-SB9	Upgrade ceiling tiles as needed	1792		\$6	\$10,752	\$13,977.60		
							10/12/2011 CJA Assessment Notes: DS Minor			ψŪ	ψ10,7 JZ	ψ10,377.00		
	1975	Gym	FAD-FMAR	Ceiling Finishes		BS-SB9		3270	1-4					1

												TOTAL		
FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	PROJECT COST	SUBTOTALS	YEAR
NAME	AREA		,		CATEGORT	5	10/12/2011 CJA Assessment Notes: Showing some			0031/ 01011	MACC	0031	SUBTUTALS	TEAR
PES	1947	Original Bldg.	FAD-FMAR	Ceiling Finishes	FacRen	BS-SB9	water stains. Upgrade as needed	4654	sf	\$6	\$27,924	\$36,301.20		
PES	Portable		GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles	896		\$6	\$5,376	\$6,988.80		
PES	1989	Classrooms	GS	Ceiling Finishes	FacRen	BS-SB9	Ceiling tile classrooms needs replaced	8141		\$6	\$48,846			
PES	2002	K-1 Main Bldg	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles K-1 bldg ceiling tiles in corridors throughout facility need	4896	st	\$6	\$29,376	\$38,188.80		
PES	2002	Corridor	GS	Ceiling Finishes	FacRen	BS-SB9	replaced	3045	sf	\$6	\$18,270	\$23,751.00		
PES	2002		GS	Ceiling Finishes	FacRen	BS-SB9	stained ceiling tiles underneath rooftop unit area	32		\$6	\$192			
Port Camp	Portable	20 & 21	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles	3584		\$6	\$21,504	\$27,955.20		
Port Camp	Portable	25	GS	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling tiles	1792	sf	\$6	\$10,752	\$13,977.60		
	4000	2004	FAD/FMAR	Osilia a Fisishas	FacRen	BS-SB9	renovated in 2005 district funded. Ceiling tile	3716	sf	\$ 6.00	¢00.000	#00.004.00		
RGES RGES	1969 1938	300A Gym	FAD/FMAR	Ceiling Finishes Ceiling Finishes	FacRen	BS-SB9	damage due to roof leaks. Upgrade as needed Upgrade as needed	7118	of	\$ 6.00	\$22,296 \$42,708	+ -)		
NGE3		Cafeteria /		Ŭ							φ42,700	\$55,520.40		
RGES	1954	Library	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles	1589	sf	\$ 6.00	\$9,534	\$12,394.20		
RGES	1954	Cafeteria / Library	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles	3458	sf	\$ 6.00	\$20,748	\$26,972.40		
RGES	1938	Gym	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in vestibule	312	sf	\$ 6.00	\$1,872	\$2,433.60		
RGES	1938	Original Bldg.	GS	Ceiling Finishes	FacRen	BS-SB9	Repair ceiling tiles in clrm 107	614		\$ 6.00	\$3,684			
RGES	1938	Original Bldg.	GS	Ceiling Finishes	FacRen	BS-SB9	ceiling tiles water damage corridor 162	208		\$ 6.00	\$1,248			
SL SL	sol Luna			Ceiling Finishes Ceiling Finishes	FacRen FacRen	BS-SB9 BS-SB9	replace ceiling tiles conf 216 repair ceiling in corridor 158	380 50		\$6 \$25	\$2,280 \$1,250	\$2,964.00 \$1,625.00		
	spec serve		1								φ1,230	φ1,025.00		
SUNDANCE	2008		GS	Ceiling Finishes	FacRen	BS-SB9	Repair ceiling damage in Corridor by Vestibule 233	32	sf	\$6	\$192	\$249.60		
Tome ES	2003	4 CIrm Addition	FAD-FMAR	Ceiling Finishes	FacRen	BS-SB9	7/2014 jh Many Stained tiles, estimate 30-40%	4531	sf	\$6	\$27,186	\$35,341.80		
Tome ES	1991	Original Bldg.	FAD-FMAR	Ceiling Finishes	FacRen	BS-GOB	7-2014 jh ceiling tiles in original areas are 2X2 with rough finish surface VERY dirty, many stained, cracked or broke Estimate 70 -80%	22872	sf	\$6	\$137,232	\$178,401.60		
Fome ES	1991	Original Bldg.	GS	Ceiling Finishes	FacRen	BS-SB9	Ceiling tiles replace in cafeteria	4082	sf	\$6	\$24,492	\$31,839.60		
ome ES	roof		GS	Ceiling Finishes	FacRen	BS-SB9	Roof leaks in kinder pod - ceiling tiles damaged	64	sf	\$25	\$1,600	\$2,080.00		
/HS	2004	9th Grade Academy	EAD- EMAR	Ceiling Finishes	FacRen	BS-SB9	Several past and current roof leaks have damaged large areas of ceiling tiles, estimate 40 ? 50% require replacement after roof issues have been addressed. Room 337 ceiling tiles, all damaged most removed. Upgrade as needed.	34377	sf	\$ 6.00	\$206.262	\$268,140.60		
/HS	2004	Admin / Clrm	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in cloud at entry		sf	\$ 6.00	\$7,266			
/HS	2001	Admin / Clrm	GS	Ceiling Finishes	FacRen	BS-SB9		593	sf	\$ 6.00	\$3,558			
/HS	2001	Admin / Clrm	GS	Ceiling Finishes	FacRen	BS-SB9	ceiling grid falling down in teacher lounge	32	sf	\$ 6.00	\$192	\$249.60		
/HS	2001	Admin / Clrm	GS	Ceiling Finishes	FacRen	BS-SB9	replace ceiling tiles in cafeteria	8153	sf	\$ 6.00	\$48,918	\$63,593.40		
/HS	2001	Admin / Clrm	GS	Ceiling Finishes	FacRen	BS-SB9		801	sf	\$ 6.00	\$4,806	\$6,247.80		
/MS	1996	CIrm Addition	FAD /FMAR	Ceiling Finishes	FacRen	N/A	5-2014 jh Roofs replaced 2013 due to many leaks, Ceiling tiles are heavily stained in many areas estimate approximately 50% require replacement. Replaced 2016-17.	0	sf	\$6	\$C	\$0.00		
MS	1995	Original Bldg	FAD /FMAR	Ceiling Finishes	FacRen	BS-SB9	5-2014 jh Roofs replaced 2013 due to many leaks, Ceiling tiles are heavily stained in many areas - estimate approximately 50 - 60% require replacement	35000	sf	\$6	\$210,000			
/MS	1995	Original Bldg	GS	Ceiling Finishes	FacRen	BS-SB9	Café I2: repair ceiling drywall and paint wall	50		\$25	\$1,250	\$1,625.00		
/MS	1995	Original Bldg	Principal	Ceiling Finishes	FacRen	BS-SB9	Replace stained ceiling tiles in Library	7731	sf	\$6	\$46,386	\$60,301.80		
/MS	1995	Original Bldg	GS	Ceiling Finishes	PreMaint	BS-SB9	Kitchen: repair ceiling drywall at corners and paint wall	50	sf	\$25	\$1,250	\$1,625.00	\$2,419,280.5	
APES	1988	Main Bldg.	FAD/FMAR	Communications / Security	L-H-S-S	N/A	District upgraded intercom system 2014	0	sf	\$2	\$0			
DFES		School	Dist.	Communications / Security	L-H-S-S	LHSS-GOB	Upgrade Intercom system	66009	sf	\$2	\$132,018			

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
DFES	1965		Principal	Communications / Security	L-H-S-S	LHSS-SB9	Remodel front entry for security	1	ea	\$7,500	\$7,500	\$9,750.0		
							Install card key access at each school site. Card key access installed at Sundance, Bosque Farms,				. ,			
-				Communications /			District Office, Solomon Luna, Special Services,			AAT AAA	* ** *	A		
Dist. Wide		Main Dista	Dist.	Security Communications /	L-H-S-S	LHSS-GOB	APES, LLES, KGES, and RGES.		ea	\$25,000	\$225,000	\$292,500.00		
DVES	2000	Main Bldg.	FAD/FMAR	Security Communications /	L-H-S-S	LHSS-GOB	Upgrade Intercom system	63321		\$2	\$126,642	\$164,634.6		
DVES	Campus	Campus	Principal	Security	L-H-S-S	LHSS-SB9	Upgrade security cameral system	6	6 ea	\$2,500	\$15,000	\$19,500.0		
DVES	2000	Main Bldg.	Principal	Communications / Security	LocPol	LHSS-SB9	Install card key access. Sand gets into locks	6	ea	\$2,500	\$15,000	\$19,500.0		
KGES	Campus	Campus	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Install 6 more security cameras: Portable area, cafeteria, C Hall, A Hall, Playground, Turf area	6	ea	\$2,500	\$15,000	\$19,500.0		
KGES	Campus	Campus	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Increase card key access to 8 more locations	8	ea	\$2,500	\$20,000	\$26,000.0		
KGES	Campus	·	Principal	Communications /	L-H-S-S	LHSS-GOB	Upgrade Intercom system	61241	sf	\$3				
		Main Bldg.	FAD/FMAR	Security Communications /	L-H-S-S	N/A		N/A	1	\$-	\$183,723	\$238,839.9		
LLES	1993	Original Bldg.		Security			District upgraded system Need security camera for gym and one side of				\$0	\$0.0		
LLES	Site	Gym	Principal	Communications / Security	L-H-S-S	LHSS-SB9	playground. Upgrade security camera system. Include Adelina head start area.	8	Bea	2500	\$20,000	\$26,000.0		
LLHS	1998	Auxiliary Gym	·	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	10180		2	\$20,360	26468		
		Vocational		Communications /						2	. ,	20400		
LLHS	1973	Building	FAD/FMAR	Security Communications /	L-H-S-S	N/A	Upgraded 1995 Renovated 2015	N/A	\ 		\$0	0		
LLHS	1993	E Wing	FAD/FMAR	Security Communications /	L-H-S-S	N/A	Building Demolished	N/A	\		\$0	0		
LLHS	1997	F Wing	FAD/FMAR	Security	L-H-S-S	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Demolished	N/A			\$0	0		
LLMS	1990	100 Wing	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014) sf	\$2	\$0	\$0.00		
		Ŭ	FAD/FMAR	Communications /	L-H-S-S	N/A		0) sf	\$2				
LLMS	1991	500 Wing		Security Communications /			Upgraded 2014				\$0	\$0.00		
LLMS	1993	600 Wing Cafeteria /	FAD/FMAR	Security Communications /	L-H-S-S	N/A	Upgraded 2014	0) sf	\$2	\$0	\$0.00		
LLMS	1962	Band	FAD/FMAR	Security	L-H-S-S	N/A	Upgraded 2014	0) sf	\$2	\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	0) sf	\$2	\$0	\$0.00		
LLMS	1950	Wresting Building	FAD/FMAR	Communications / Security	L-H-S-S	N/A	Demolish Building	N/A	sf	\$2	\$0	\$0.00		
LLMS	Site	Site	2.0	Communications / Security	L-H-S-S	LHSS-SB9	Install additional camera monitoring.	6	ea	\$2,500	\$15,000	\$19,500.00		1
	1956	Gym	Principal	Communications / Security	LocPol	LHSS-SB9	Install sound system in gym	1	ea	\$17,500	\$17,500	\$22,750.00		
	1975	Gym	FAD-FMAR	Communications / Security		LHSS-SB9	No intercom / security system: Per assessment by ML, dated 6/14/07, changed to type 1. (TD-6/18/07)	3490) sf	¢				
PES	Modular	1985 (1) 23-24		Communications /	L-H-S-S	LHSS-SB9	District upgraded system. Upgrade campus security cameras. On going	6	6 ea	\$2	\$6,980	\$9,074.00		
PES				Security Communications /	L-H-S-S		project.			\$2,500	\$15,000	\$19,500.00		-
PES	Modular	1985 (1) 23-24	FAD-FMAR	Security	L-H-S-S	LHSS-SB9	Upgrade intercom as needed. On going project.	1792	ST	\$2	\$3,584	\$4,659.20		

Building Systems

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT		TOTAL PROJECT COST	SUBTOTALS	YEAR
PES	1947	Original Bldg.	FAD-FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Communication upgraded 1998. No security system.	5937		\$2	\$11,874	\$15,436.20		
PES	1989	Bldg 2	FAD-FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade intercom as needed	10407	sf	\$2	\$20,814	\$27,058.20		
				Communications /			Install security cameras. Blind spots throughout campus. Difficult to monitor students. Access to campus is difficult to monitor. Difficult to lock-down campus. There is 2-way communication on campus.			ΨΖ	ψ 20,01 4	φ21,000.20		
Port Camp	Portable	Campus	Dist.	Security	L-H-S-S	LHSS-SB9	On going project.	25	ea	\$2,500	\$62,500	\$81,250.00		
RGES	1969	300A	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	intercom only. Upgrade as needed	3716	sf	\$ 2.00	\$7,432	\$9,661.60		
RGES	1999	300B	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	9687	sf	\$ 2.00	\$19,374	\$25,186.20		
RGES	1954	Cafeteria / Library	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	10260	sf	\$ 2.00	\$20,520	\$26,676.00		
RGES	1938	Gym	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	7118	sf	\$ 2.00	\$14,236	\$18,506.80		
RGES	1938	Original Bldg.	FAD/FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	16879	sf	\$ 2.00	\$33,758	\$43,885.40		
RGES	1938	Original Bldg.	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Rework Front entry for security	120	sf	\$ 75.00	\$9,000	\$11,700.00		
RGES	Portables	Portables	Principal	Communications / Security	L-H-S-S	LHSS-GOB	Portables are too close together. Replace portables with permanent facilities	12500	sf	\$ 250.00	\$3,125,000	\$4,062,500.00		
SUNDANCE	Site		Principal	Communications /	L-H-S-S	LHSS-SB9	Install additional outside intercoms for safety.	1	ea	\$15,000	\$15,000	\$19,500.00		
SUNDANCE	2008		Principal	Communications / Security	L-H-S-S	LHSS-SB9	Activate security alarm system	1	ea	\$5,000	\$5,000	\$6,500.00		
SUNDANCE	2008		Principal	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade security camera system	6	ea	\$2,500	\$15,000	\$19,500.00		
Tome ES	Campus	School	Dist.	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade security camera system	1	ea	\$15,000	\$15,000	\$19,500.00		
Tome ES	1991	Original Bldg.	FAD-FMAR	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade as needed	42239	sf	\$2	\$84,478	\$109,821.40		
VES	1998	Original Bldg.	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Upgrade security cameras	1	ea	\$ 7,500.00	\$7,500	\$9,750.00		
				Communications /			Install surveillance cameras - none in freshman academy, cafeteria, 500 bldg, 700 bldg. Currently 16 cameras on site. Provide camera coverage at							
VHS	Campus	School	Dist.	Security Communications /	L-H-S-S	LHSS-SB9	outdoor athletic facilities. RFP January 2017. Controlled entry of High School campus. RFP	1	ea	\$ 35,000.00	\$35,000	\$45,500.00		
VHS	2001	Admin / Clrm	Dist.	Security Communications /	L-H-S-S	LHSS-SB9	January 2017.	1	ea	\$ 75,000.00	\$75,000	\$97,500.00		
VHS	2001	Admin / CIrm	FAD- FMAR	Security Communications /	L-H-S-S	LHSS-SB9	Intercom: Upgrade as needed Install additional camera monitoring. FRP January	45339	sf	\$ 2.00	\$90,678	\$117,881.40		
VMS	Campus	School	Dist.	Security	L-H-S-S	LHSS-SB9	2017.	6	ea	\$2,500	\$15,000	\$19,500.00		
VMS	1996	CIrm Addition	FAD /FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	0	sf	\$3	\$0	\$0.00		
VMS	1995	Original Bldg	FAD /FMAR	Communications / Security	L-H-S-S	N/A	Upgraded 2014	C		\$0	\$0	\$0.00		
VMS	Campus	School	Principal	Communications / Security	L-H-S-S	LHSS-SB9	Install Card Key access	1	ea	\$25,000	\$25,000	\$32,500.00	\$5,909,112.3	
APES	1988	Main Bldg.	FAD/FMAR	Emergency Light and Power	L-H-S-S	LHSS-SB9	Battery backup system failed	46867	sf	\$3	\$140,601	\$182,781.3		
LLES	1993	Original Bldg.	FAD/FMAR	Emergency Light and Power	L-H-S-S	LHSS-SB9	Upgrade as needed	56676	sf	\$ 2.00	\$113,352	\$147,357.6		
RGES	1938	Original Bldg.	FAD/FMAR	Emergency Light and Power	L-H-S-S	LHSS-SB9	Upgrade as needed	16879	sf	\$ 3.00	\$50,637	\$65,828.10		

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												TOTAL		
FACILITY						Project Type						PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY		FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC		SUBTOTALS	YEAR
		ROOM	Identified by		OATEOORT	/ i unung	TABLETT NEEDS	QII	ONT		MACC	0001	SOBIOTALS	TEAN
Tome ES	1991		FAD-FMAR	Emergency Light and	L-H-S-S	LHSS-SB9	Upgrade as needed	42239	sf	¢0	¢400 747	¢404 700 40	¢500.000.4	
4050	- 14 -	Original Bldg.	6	Power	DecMaint	Des Maint	n la nterra et frant entre enselve d. On anima marient			\$3	\$126,717	\$164,732.10	\$560,699.1	
APES	site		Principal	Exterior Walls	PreMaint	PreMaint	planters at front entry cracked. On going project.	720		\$25	\$18,000	\$23,400.0		
APES	site		Principal	Exterior Walls	PreMaint	PreMaint	stucco on light pole bases peeling	100	ST	\$8	\$800	\$1,040.0		
5550			GS				cmu stair step mortar cracking SE exterior 2005			0	A =00	* ••••		
BFES	2005	exterior near 5		Exterior Walls	PreMaint	LHSS-SB9	kinder	50	sf	\$10	\$500	\$650.0		
BFES	2010		GS				Repair wall cracks in corridor at west entry of two	32	sf					
		2010 bldg		Exterior Walls	PreMaint	PreMaint	story building			\$50	\$1,600	\$2,080.0		
BFES	2005		Principal	Exterior Walls	PreMaint	PreMaint	Repair stucco	6000	sf	\$10	\$60,000	\$78,000.0		
							Remove and replace concrete planter at entry to							
DFES	site		GS	Exterior Walls	LocPol	BS-SB9	building	200		\$25	\$5,000	\$6,500.0		
DFES	1965		Principal	Exterior Walls	LocPol	BS-SB9	New face lift for front of the school	2500		\$10	\$25,000	\$32,500.0		
DFES	1965		GS	Exterior Walls	PreMaint	PreMaint	Paint all exposed exterior steel structure	1000	sf	\$6	\$6,000	\$7,800.0		
DVES		Main Bldg.	Dist.	Exterior Walls	PreMaint	PreMaint	Repair and paint all outside trim.		ea	\$25,000	\$25,000	\$32,500.0		
DVES	2000	Main Bldg.	GS	Exterior Walls	PreMaint	PreMaint	Paint all exterior metal panels	6650	sf	\$3	\$19,950	\$25,935.0		
		between 16	<u></u>											
DVES	2000	and 14	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked at vestibule door jamb	10	sf	\$50	\$500	\$650.0		
DVES		Main Bldg.	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked on north side of building	1500		\$10	\$15,000	\$19,500.0		
					1		Paint interior courtyard metal wall panels and window							l
DVES	2000	Main Bldg.	Principal	Exterior Walls	PreMaint	PreMaint	frames	1000	st	\$6	\$6,000	\$7,800.0		
KGES	portables	Portables	GS	Exterior Walls	PreMaint	PreMaint	repair damaged siding	30	sf	\$75	\$2,250	\$2,925.0		
KGES	1988	Vest	GS	Exterior Walls	PreMaint	PreMaint	repair stucco vest 137		sf	\$10	\$560	\$728.0		
KGES	1988	1988		Exterior Walls	PreMaint	PreMaint	stucco cracked clrm b2	100		\$10	\$1,000	\$1,300.0		
LLES		Sp. Ed.	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked sped		sf	\$ 10.00	\$400	\$520.0		
LLES		Portables	GS	Exterior Walls	PreMaint	PreMaint	repair damaged siding		sf	\$75	\$2,250	\$2,925.0		
LLES			Principal	Exterior Walls	PreMaint	PreMaint	Paint exterior surfaces to match.		ea	\$25,000	\$25,000	\$32,500.0		
	1000	Original	Thillipal		i iomaint	1 Tomaint		· ·	ou	<i>\\</i> 20,000	<i>\\</i> 20,000	φ0 <u>2</u> ,000.0		
LLHS	1976-2004		FAD/FMAR	Exterior Walls	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
	1370-2004	Olinia/Oyin			Augolu	N/A		19/7			ψυ	0		
LLHS	1983	Science-Admin		Exterior Walls	AdqStd	N/A	Demolished	N/A			\$0	0		
LLMS		Gym		Exterior Walls	PreMaint	PreMaint		5,000		\$10	\$50,000	\$65,000.00		
LLMS		400 Wing		Exterior Walls			Re-stucco south side of gym and boiler room stucco cracked outside CLRM412		si		<u>\$50,000</u> \$500	\$650.00		
			GS		PreMaint	PreMaint		50		\$10 \$500				
LLMS	1993	Tech Ctr	GS	Exterior Walls	PreMaint	PreMaint	CMU stained at roof line from leaks clean	1	ea	\$500	\$500	\$650.00		
	1990	100.14/	Principal	Exterior Walls	PreMaint	PreMaint	Repair stucco damage on east side of 100 wing	4000	sf	\$10	* 40.000	#50 000 00		
LLMS		100 Wing			D		(room 109)				\$40,000	\$52,000.00		
PES	1947	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	stucco peeling at top of pony wall		sf	\$10	\$200	\$260.00		
Port Camp	Portable	?	GS	Exterior Walls	PreMaint	PreMaint	Patch holes in exterior siding.	200		\$100	\$20,000	\$26,000.00		
RGES		School	Dist.	Exterior Walls	PreMaint	PreMaint	Repainting of outside faded areas	50,000		\$2	\$100,000	\$130,000.00		
RGES	1969	300A	GS	Exterior Walls	PreMaint	PreMaint	stucco lath rusting through east side - re-stucco	549	sf	\$ 10.00	\$5,490	\$7,137.00		
	1954	Cafeteria /	GS	Exterior Walls	PreMaint	PreMaint	access panels west end of 1954 partly open -	2	ea	\$ 50.00				
RGES		Library					potential for debris and rodents			- 00.00	\$100	\$130.00		
	1954	Cafeteria /	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked at partition northwest end of 1954	50	sf	\$ 10.00				
RGES		Library									\$500			
RGES			GS	Exterior Walls	PreMaint	PreMaint	stucco cracked south side	400		\$ 10.00	\$4,000	\$5,200.00		
RGES			GS	Exterior Walls	PreMaint	PreMaint	stucco cracked west side	200		\$ 10.00	\$2,000	\$2,600.00		
RGES			GS	Exterior Walls	PreMaint	PreMaint	north side of main building stucco cracks	250	sf	\$ 10.00	\$2,500	\$3,250.00		
RGES	site	site	GS	Exterior Walls	PreMaint	PreMaint	metal plate for access to gym needs replaced		ea	\$ 500.00	\$500	\$650.00		
	1954	Cafeteria /	<u></u>		DroMoint	DroMeint		400	of					
RGES	1904	Library	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked	100	51	\$ 10.00	\$1,000	\$1,300.00		
			<u></u>		DreMeint	DroMaint	Repair cracked stucco at vestibule between 400 &	400	~	* 40				
SUNDANCE	Site		GS	Exterior Walls	PreMaint	PreMaint	500 Pods	100	SI	\$10	\$1,000	\$1,300.00		
SUNDANCE	2008		GS	Exterior Walls	PreMaint	PreMaint	Repair cracked CMU at SW corner of 412	50	sf	\$25	\$1,250			l
SUNDANCE	2008		GS	Exterior Walls	PreMaint	PreMaint	Repair damaged stucco at SE corner of 500	20	sf	\$10	\$200			l
							support post at awning rusted. Seal and paint all		ľ	<u> </u>		,		
Tome ES	1991	Original Bldg.	GS	Exterior Walls	PreMaint	PreMaint	posts	300	sf	\$3	\$900	\$1,170.00		
									1	֥	\$ 000	÷.,	1	1
			GS				stucco and CMU stained from water leak at awning							
Tome ES	1991	Original Bldg.		Exterior Walls	PreMaint	PreMaint	structure - seal leak and repair stucco and CMU	150	sf	\$10	\$1,500	\$1,950.00		
										ψ.0	φ1,000	÷.,000.00	1	

												TOTAL		
FACILITY						Project Type						PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	0	FACILITY NEEDS	QTY		COST/ UNIT	MACC		SUBTOTALS	YEAR
Tome ES	1991	<u> </u>	GS	Exterior Walls	PreMaint	PreMaint	Replace leak at wall outside Read 180 clrm	1	l sf	\$1,000	\$1,000	\$1,300.00		
Tome ES	Campus	School	GS	Exterior Walls	PreMaint	PreMaint	CMU needs repainted	3000		\$4	\$12,000	\$15,600.00		
Tome ES TRC	Campus	School	GS GS	Exterior Walls Exterior Walls	PreMaint PreMaint	PreMaint PreMaint	paint support posts and trim concrete ramp dividers need paint.	500 704		\$3	\$1,500 \$1,408	\$1,950.00 \$1,830.40		
VES	Portable	site P3	GS	Exterior Walls	PreMaint	PreMaint	Repair wall water damage east wall, P3) sf	\$2 \$3.00	\$1,408	\$1,830.40		
VES	FUITABLE	гэ	63		Fielvialiti	Fielvialiit	Water is entering class room 315 at the corner	50	5	φ 3.00	\$150	\$195.00		
							where this addition connects to the existing. Upgrade							
VHS	2006	300 Bldg.	FAD- FMAR	Exterior Walls	PreMaint	PreMaint	as needed.	1	ea	\$ 3,500.00	\$3,500	\$4,550.00		
VHS	2001	Admin / Clrm	GS	Exterior Walls	PreMaint	PreMaint	stucco cracked on walls both sides of front entry	311	sy	\$ 58.00	\$18,038	\$23,449.40		
VHS	2001	Admin / Clrm	GS	Exterior Walls	PreMaint	PreMaint	all stucco cracked on east wall at engineering	200	sf	\$ 10.00	\$2,000	\$2,600.00		
VHS	2001	Admin / Clrm	GS	Exterior Walls	PreMaint	PreMaint	paint exposed steel south side above windows	120	sf	\$ 3.00	\$360	\$468.00		
VMS	Site		GS	Exterior Walls	FacRen	PreMaint	replace all electrical hinged outlet covers		5 ea	\$25	\$125	\$162.50		
VMS		Original Bldg	GS	Exterior Walls	PreMaint	PreMaint	Café I2: paint cmu wall	400		\$3	\$1,200	\$1,560.00		
VMS	1996	CIrm Addition	GS	Exterior Walls	PreMaint	PreMaint	repair cracked CMU outside choir) sf	\$3	\$161	\$209.30		
VMS	1996		GS	Exterior Walls	PreMaint	PreMaint	replace dented metal soffit	-	ea	\$850	\$850	\$1,105.00		
VMS	1996	CIrm Addition	GS	Exterior Walls	PreMaint	PreMaint	Repair exterior wall crack at Music Entry	ŕ	ea	\$12,500	\$12,500	\$16,250.00	\$652,264.6	
	1000	0	GS	Exterior Windows and	DesMaint	DecMaint				¢550	¢550	Ф 74 Г О		
APES	1988	Gym		Doors Exterior Windows and	PreMaint	PreMaint	Gym exterior door sweep and threshold replace		ea	\$550	\$550	\$715.0		
DFES	1965	Main Bldg.	GS	Doors	FacRen	BS-GOB	Replace single pane windows	1,500	of	\$200	\$300,000	\$390,000.0		
DFES	1905	Iviairi Biuy.	63	Exterior Windows and	Fachen	B3-GOB		1,500	51	φ200	\$300,000	\$390,000.0		
DFES	1965	Main Bldg.	Principal	Doors	FacRen	BS-GOB	Replace all exterior doors	15	Bea	\$7,500	\$135,000	\$175,500.0		
DIEO	1000	Main Blag.	Ппора	Exterior Windows and		00000			, cu	ψ1,000	\$100,000	φ170,000.0		
DFES	1974	Main Bldg.	Principal	Doors	FacRen	BS-GOB	Replace all exterior doors	4	l ea	\$7,500	\$30.000	\$39,000.0		
2.20		inan Diagi		Exterior Windows and		20 002			. 00	¢.,000	\$00,000	<i><i><i></i></i></i>		
DFES	1983	Main Bldg.	Principal	Doors	FacRen	BS-GOB	Replace all exterior doors	6	ea	\$7,500	\$45,000	\$58,500.0		
			Principal	Exterior Windows and	L-H-S-S	LHSS-SB9	Install automatic dear anonar at front entry							
DFES	1965	Entry	Principal	Doors	L-11-2-2	LH22-2B3	Install automatic door opener at front entry		ea	\$7,500	\$7,500	\$9,750.0		
			GS	Exterior Windows and			gym vestibule replace windows that have lost their							
DVES	2000	Gym	65	Doors	FacRen	BS-GOB	seal	250) ea	\$200	\$50,000	\$65,000.0		
			GS	Exterior Windows and										
DVES	2000	2nd grade	88	Doors	FacRen	BS-SB9	window replace 2nd grade classroom	30) sf	\$200	\$6,000	\$7,800.0		
							Replace windows with broken seals: K5, H3, H4,							
D)/F0	0000	Main Bldg.	Principal	Exterior Windows and		BS-GOB	Principal Office, SW corner of gym vestibule, North	500) sf	# 000	\$ 400.000	# 400.000.0		
DVES	2000			Doors Exterior Windows and	FacRen		wall of gym			\$200	\$100,000	\$130,000.0		
DVES	2000	Main Bldg.	Principal	Doors	PreMaint	PreMaint	Paint all window frames	500) sf	\$6	\$3,000	\$3,900.0		
DVES	2000			Exterior Windows and	FreiMaim					Ф О	\$3,000	\$3,900.0		
KGES	Campus	Main Bldg.	GS	Doors	FacRen	BS-SB9	Replace door hardware as needed. On going project.	15	Bea	\$500	\$9.000	\$11,700.0		
ROLO		Main Didg.		Exterior Windows and			inceplace door hardware as needed. On going project.				ψ3,000	ψ11,7 00.0		
KGES	1988	Entry	GS	Doors	PreMaint	PreMaint	replace door seals vest 20	4	l ea	\$75	\$300	\$390.0		
	1		1		1	1	Install egress windows in new pods, the windows do		1	<u>∤</u>	4000	<i>\$220.0</i>		
							not open. Rooms 401 & 402 only have one exit. 802		1					
				Exterior Windows and			has 1 exit, it is used for speech and only has 1 - 5		1					
LLES	2004	400&800 Pods	GS	Doors	L-H-S-S	LHSS-SB9	students at a time. 4 clrms in pod.	200) sf	\$250	\$50,000	\$65,000.0		
				Exterior Windows and										
LLES	1993	500 Pod	GS	Doors	PreMaint	PreMaint	Repaint exterior door frames @ 500 Wing	4	l ea	\$500	\$2,000	\$2,600.0		
				Exterior Windows and					1	I				
LLHS	1993	E Wing	FAD/FMAR	Doors	AdqStd	N/A	Building Demolished	N/A	<u> </u>		\$0	0		
	400-			Exterior Windows and	Artect		Desilelinen Deurselinken i				* -	_		
LLHS	1997	F Wing	FAD/FMAR	Doors	AdqStd	N/A	Building Demolished	N/A	<u> </u>	┟────┤	\$0	0		
	1070 0004	Original		Exterior Windows and	AdaCta		Demolished or reprinted 2015	N1/4	J		<u>^</u>	_		
LLHS	1976-2004	Clrms/Gym Performing	FAD/FMAR	Doors Exterior Windows and	AdqStd	N/A	Demolished or renovated 2015	N/A	<u> </u>	<u>├</u> ────┤	\$0	0		
LLHS	2004	Arts	FAD/FMAR	Doors	AdqStd	N/A	Renovated 2015	N/A	.1		\$0	0		
	2004			Exterior Windows and	Auyolu	11/74	1.010Valeu 2013	IN/F	`	+ +	\$ U	0		
LLHS	1983	Science-Admin	FAD/FMAR	Doors	AdqStd	N/A	Demolished	N/A			\$0	0		
	1000			20010	1		- Childhold	1.1/7	·I	1	ψυ	. 0		1

												TOTAL		
FACILITY						Project Type						PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY		FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
LLHS	1973	Vocational Building	FAD/FMAR	Exterior Windows and Doors	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
	1975	Building		Doors	Augola		7/28/08 Assessment Notes: Changed to Type 3 due	11/7			ψυ			
LLHS	2002	Field House	FAD/FMAR	Exterior Windows and	FeeDer	BS-SB9	poor condition of exterior door frames that are rusting			25000	¢25,000	20500		
LLHS	2003	Field House	FAD/FIVIAR	Doors	FacRen	D9-9D9	out. (TD-9/25/08) 7/28/08 Assessment Notes: Changed to Type 3 poor		ea	25000	\$25,000	32500		
							condition of exterior windows which do not seal or							
LLHS	1998	Auxiliary Gym	FAD/FMAR	Exterior Windows and Doors	PreMaint	PreMaint	open properly. (TD-9/25/08) In good working condition.	200	sf	200	\$40,000	52000		
	1000	Cafeteria /	FAD/FMAR	Exterior Windows and	FacRen	BS-SB9			ea	\$5,000	.	.		
LLMS	1962	Band		Doors Exterior Windows and			Replace main doors to cafeteria 5-19-14 jh: Exterior doors and windows are original				\$10,000	\$13,000.00		1
LLMS	1956	Gym	FAD/FMAR	Doors	FacRen	BS-GOB	and worn heavily, some are not functional	24	ea	\$5,000	\$120,000	\$156,000.00		
LLMS	1950	Wresting Building	FAD/FMAR	Exterior Windows and Doors	FacRen	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	2002	400 Wing	GS	Exterior Windows and Doors	FacRen	BS-SB9	Replace doors at entry to library	2	ea	\$5,000	\$10,000	\$13,000.00		
LLMS	1956	Gym	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace exterior doors North East	2	ea	\$5,000	\$10,000	\$13,000.00		
	1993		GS	Exterior Windows and	FacRen	BS-SB9	replace doors 132	2	ea	\$5,000				
LLMS	1956	Tech Ctr	GS	Doors Exterior Windows and	L-H-S-S	BS-SB9	access stairs to access door under gym inaccessible	1	ea	\$2,500	\$10,000	\$13,000.00		
LLMS	1950	Gym	03	Doors Exterior Windows and	L-II-3-3	63-369	access stails to access door under gym maccessible	-	ea	φ2,500	\$2,500	\$3,250.00		
LLMS	2002	Entry	GS	Doors	L-H-S-S	BS-SB9	Install ADA door openers at front entry	1	ea	\$15,000	\$15,000	\$19,500.00		
PES	1947	Original Bldg.	Dist.	Exterior Windows and Doors	FacRen	BS-SB9	Upgrade exterior doors	3	ea	\$12,000	\$36,000	\$46,800.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Exterior Windows and Doors	FacRen	BS-SB9	Upgrade as needed	4	ea	\$2,500	\$10,000	\$13,000.00		
PES	1975	Gym	FAD-FMAR	Exterior Windows and Doors	FacRen	BS-SB9	Upgrade as needed	2	ea	\$3,500	\$7,000	\$9,100.00		
				Exterior Windows and			Upgraded 1998. Wood frames showing deterioration;			* - ,		<i>•••</i> , •••		
PES	1947	Original Bldg.	FAD-FMAR	Doors	FacRen	BS-SB9	when upgraded new windows were inserted into old frames. See photos.	6	ea	\$7,500	\$45,000	\$58,500.00		
DE0	1989	Dista 0	GS	Exterior Windows and	E D	BS-SB9	Replace exterior doors in 1989 bldg.	2	ea	¢5.000	¢10.000	¢10,000,00		
PES		Bldg 2		Doors Exterior Windows and	FacRen		original windows at North entry single pane wood			\$5,000	\$10,000	\$13,000.00		
PES	1947	Original Bldg.	GS	Doors	FacRen	BS-SB9	need replaced	120	sf	\$200	\$24,000	\$31,200.00		-
PES	1947	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	original windows at South entry single pane wood need replaced	120	sf	\$200	\$24,000	\$31,200.00		
	4047			Exterior Windows and	FeeDer		original windows at West entry single pane wood			¢007	¢107.000	¢120.000.00		
PES		<u> </u>	GS	Doors Exterior Windows and	FacRen	BS-GOB	need replaced	120		\$897	\$107,692	\$139,999.08		
Port Camp	Portable	20 & 21	GS	Doors	PreMaint	BS-SB9	Paint doors exterior renovations in 1996 12/18/2013 CJA	4	ea	\$250	\$1,000	\$1,300.00		
							Windows were replaced with residential grade							
			FAD/FMAR		FacRen	BS-SB9	aluminum operable single hung units. Set date to be	8	ea	\$ 5,000.00				
RGES	1938	Gym		Exterior Windows and Doors			used up and set category override to potential mission impact.				\$40,000	\$52,000.00		
							·				·			
			FAD/FMAR		FacRen	BS-GOB	Renovated in 1996 12/18/2013 CJA In bad condition. Windows in the original portion of the school do not	810	sf	\$ 200.00				
RGES	1938	Original Bldg.		Exterior Windows and Doors			close properly. The frames are not square and there is separation between the frame and wall.				\$162,000	\$210,600.00		
RGES	1969	300A	GS	Exterior Windows and	FacRen	BS-SB9	doors rusted east side replace	3	ea	\$ 5,000.00	\$15,000	\$19,500.00		
		Cafeteria /		Doors Exterior Windows and										
RGES	1954	Library	GS	Doors	FacRen	BS-SB9	Replace double doors to mechanical by kitchen	2	ea	\$3,500	\$7,000	\$9,100.00	l	<u> </u>

Building Systems

FACILITY						Project Type						TOTAL PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY		FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
RGES	1954	Cafeteria / Library	GS	Exterior Windows and Doors	FacRen	BS-SB9	windows boarded over northwest end of 1954 boys	2	2 ea	\$ 900.00	\$1,800	\$2,340.00		
	1938		GS	Exterior Windows and	FacRen	BS-SB9	Replace Gym Vestibule doors		lea	\$ 5,000.00				
RGES		Gym		Doors Exterior Windows and							\$20,000	\$26,000.00		
RGES	1938	Gym	GS	Doors Exterior Windows and	FacRen	BS-SB9	replace windows at vestibule to gym	2	lea	\$ 1,000.00	\$4,000	\$5,200.00		
RGES	1938	Original Bldg.	GS	Doors	FacRen	BS-SB9	replace door and jamb at JC	1	ea	\$ 2,500.00	\$2,500	\$3,250.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace windows at entry	2	ea	\$ 1,000.00	\$2,000	\$2,600.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace doors at entry	2	2 ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1938	Original Bldg.	GS	Exterior Windows and Doors	FacRen	BS-SB9	replace windows above door at entry near room 101	2	ea	\$ 1,000.00	\$2,000	\$2,600.00		
	1938		GS	Exterior Windows and	FacRen	BS-SB9	replace doors at entry near room 101	2	2 ea	\$ 5,000.00				
RGES	1938	Original Bldg.	GS	Doors Exterior Windows and	FacRen	BS-SB9	replace windows above entry doors near room 116		2 ea	\$ 1,000.00	\$10,000	\$13,000.00		
RGES		Original Bldg. Cafeteria /		Doors Exterior Windows and							\$2,000	\$2,600.00		
RGES	1954	Library	Principal	Doors Exterior Windows and	FacRen	BS-SB9	Replace all cafeteria doors Replace doors and frames between 1938 and 1954	2	2 ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1938	Original Bldg.	Principal	Doors	FacRen	BS-SB9	buildings	2	2 ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	Campus	School	Principal	Exterior Windows and Doors	L-H-S-S	BS-SB9	Rekey or streamline keys to school	1	ea	25000	\$25,000	\$32,500.00		
SL	sol Luna		GS	Exterior Windows and Doors	FacRen	BS-SB9	replace all wood windows	25	ea	\$897	\$22,436	\$29,166.48		
01				Exterior Windows and							. ,			
SL	sol Luna		GS	Doors Exterior Windows and	FacRen	BS-SB9	replace window above north entry corridor 206		l ea	\$897	\$3,590	\$4,666.64		
SL	sol Luna		GS	Doors Exterior Windows and	FacRen	BS-GOB	replace all doors, jambs and hardware	35	ea	\$3,500	\$122,500	\$159,250.00		
SUNDANCE	2008		Dist.	Doors Exterior Windows and	L-H-S-S	BS-SB9	Install handicap door openers at front entry doors. Transportation East - clean rust and paint window	1	ea	\$15,000	\$15,000	\$19,500.00		
TRANS			Dist.	Doors	PreMaint	BS-SB9	bars	50) sf	\$ 2.00	\$100	\$130.00		
TRC			GS	Exterior Windows and Doors	FacRen	BS-SB9	Replace Windows which have condensation. On going project.	250) sf	\$ 175	\$43,750	\$56,875.00		
TRC		entry	GS	Exterior Windows and Doors	FacRen	BS-SB9	door hardware replace	2	2 ea	\$ 1,188	\$2,376	\$3,089.24		
	1000			Exterior Windows and			·				. ,			
VES	1998	Original Bldg.	GS	Doors Exterior Windows and	FacRen	BS-SB9	exterior doors dented and need replaced, vestibules	2	2 ea	\$ 5,000.00	\$10,000	\$13,000.00		
VES	1998	Original Bldg.	GS	Doors Exterior Windows and	FacRen	BS-SB9	replace operable windows with inoperable, A2 & A3	2	2 ea	\$ 897.43	\$1,795	\$2,333.32		
VES	1998	Original Bldg.	Principal	Doors Exterior Windows and	FacRen	BS-SB9	Paint all Pod doors	28	Bea	\$ 250.00	\$7,000	\$9,100.00		
VHS	2001	Admin / Clrm	GS	Doors	FacRen	BS-SB9	Door seals need replaced	4	ea	\$ 150.00	\$600	\$780.00		
VHS	2001	Admin / Clrm	GS	Exterior Windows and Doors	FacRen	BS-SB9	exterior doors threshold seal replace near engineering	2	ea	\$ 150.00	\$300	\$390.00		
VMS	1996	CIrm Addition	GS	Exterior Windows and Doors	FacRen	BS-SB9	Wrestling L4: replace door hardware	1	ea	\$1,200	\$1,200	\$1,560.00		
VMS	1995		Principal	Exterior Windows and	L-H-S-S	BS-SB9	Install automatic door openers at: Front entry, nurse,	1	ea	\$12,000				
		Original Bldg		Doors Exterior Windows and			library, gym, cafeteria, pod door to CBI, Repair all exterior window frames. Rusted and need				\$12,000	\$15,600.00		
VMS	1995		Principal	Doors Exterior Windows and	PreMaint	BS-SB9	attention. On going project. Repair all exterior window frames. Rusted and need	40) ea	\$750	\$30,000	\$39,000.00		
VMS	1996		Principal	Doors Exterior Windows and	PreMaint	BS-SB9	Attention. On going project. Repair all exterior door frames. Rusted and need	35	ea	\$750	\$26,250	\$34,125.00		
VMS	1995	Original Bldg	GS	Exterior windows and Doors	PreMaint	BS-SB9	attention.	33	Bea	\$1,500	\$49,500	\$64,350.00		

Building Systems

												TOTAL		
FACILITY						Project Type						PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	/ Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
				Exterior Windows and			Repair all exterior door frames. Rusted and need							
VMS	1996	CIrm Addition	GS	Doors	PreMaint	BS-SB9	attention.		8 ea	\$1,500	\$57,000	\$74,100.00	\$2,566,509.8	
BFES	site	site	Principal	Fencing	PreMaint	PreMaint	Repair northwest gate (does not close properly)		ea	\$500	\$500	\$650.0		
BFES	site	site	Principal	Fencing	PreMaint	PreMaint	Repair south west gate (it sticks)	1	ea	\$500	\$500	\$650.0		
1150	Site	Discourse	Principal	Fencing	L-H-S-S	LHSS-SB9	Install 4' high chain link fence to separate playground from ponding area west of parking lot	120) If	\$ 100.00	¢40.000	¢45.000.0		
LLES LLMS	Site	Playground South Side	Dist.	Fencing	L-H-S-S	LHSS-GOB	Replace fencing on south side	1200) IF	\$75	\$12,000 \$90,000	\$15,600.0 \$117.000.00		
PES	site	Site	GS	Fencing	FacRen		fencing (crayons) needs replaced	50		\$75	\$90,000 \$3,750	\$117,000.00		
PES	site	Kitchen	Dist.	Fencing	LocPol	BS-SB9	Install containment fence for trash dumpster.	400		\$25	\$10,000	\$13,000.00		
RGES	Site	Daycare	Principal	Fencing	L-H-S-S	LHSS-SB9	Close the gap in the fence at daycare area.	25		\$ 100.00	\$2,500	\$3,250.00		
				· •······			Perimeter is not fully fenced. Back fence is low and			•	+_,	, , , , , , , , , ,		
							can be jumped. Cannot be chain link fence. Has to							
SUNDANCE	Site		Principal	Fencing	AdqStd	LHSS-GOB	be wrought iron or block.	2,500) If	\$125	\$312,500	\$406,250.00		
Tome ES	site		Dist.	Fencing	AdqStd	LHSS-GOB	Add Perimeter fencing.	4,000) If	\$75	\$300,000	\$390,000.00		
							Transportation West - Install better fencing around							
							facility. Fence is too short and vandalism has							
TRANS			Dist.	Fencing	L-H-S-S	LHSS-GOB	occurred. Razor wire on west side of complex.	4000) If	75	\$300,000	\$390,000.00		
1/1/0	0:1-		Dist	E e e e la e			lastell Ol bish security for a security description of site	7 500	14	¢ 75.00	¢500 500	¢704.050.00		
VHS VMS	Site		Dist.	Fencing	L-H-S-S L-H-S-S		Install 6' high security fence around perimeter of site. Fence perimeter of school	7,500	lt Vie	\$ 75.00 \$75	\$562,500	\$731,250.00 \$243,750.00	¢0.040.075.0	
VIVIS	Site		Principal	Fencing	L-H-S-S	LHSS-GOB	Replace/upgrade fire alarm system. RFP January	2500) II	\$75	\$187,500	\$243,750.00	\$2,316,275.0	
APES	1988	Main Bldg.	Dist.	Fire Detection / Alarm	L-H-S-S	LHSS-GOB		59,126	of	\$3	\$177,378	\$230,591.4		
DFES	1965	Main Bldg.	Dist.	Fire Detection / Alarm	L-H-S-S	LHSS-GOB	Corridors not fire rated	8,500		\$25	\$212,500	\$276,250.0		
DVES	2000	Main Bldg.	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	LHSS-GOB	Upgrade Fire Alarm. Out for RFP January 2017	63321		\$3	\$189,963	\$246,951.9		
LLHS	1998		FAD/FMAR	Fire Detection / Alarm	L-H-S-S	LHSS-SB9	In good working condition	10180		3	\$30,540	39702		
LLHS	1993		FAD/FMAR	Fire Detection / Alarm	L-H-S-S	N/A	Building Demolished	N/A			\$0	0		
LLHS	1997	F Wing	FAD/FMAR	Fire Detection / Alarm	L-H-S-S	N/A	Building Demolished	N/A	\		\$0	0		
LLMS	Campus	School	Dist.	Fire Detection / Alarm	L-H-S-S		Upgrade fire alarm system	97670	-	\$3	\$293,010	\$380,913.00		
LLMS	1993	600 Wing		Fire Detection / Alarm	L-H-S-S	LHSS-SB9		5006		\$3	\$15,018	\$19,523.40		
RGES	Campus	School	Dist.	Fire Detection / Alarm	L-H-S-S		Fire Alarm System: Upgrade as needed	19734		\$ 3.00	\$59,202	\$76,962.60		
RGES	1999	300B		Fire Detection / Alarm	L-H-S-S	LHSS-SB9	Upgrade as needed	9687		\$ 3.00	\$29,061	\$37,779.30		
RGES	1938	Original Bldg.		Fire Detection / Alarm	L-H-S-S	LHSS-SB9	Upgrade as needed	16879		\$ 3.00	\$50,637	\$65,828.10		
RGES VHS	1938 2001	Original Bldg. Admin / Clrm	GS FAD- FMAR	Fire Detection / Alarm Fire Detection / Alarm	L-H-S-S L-H-S-S	N/A	Fire rate corridor in main bldg. Upgraded 2015	20,000	sf	\$50 \$3.00	\$1,000,000 \$0	\$1,300,000.00 \$0.00		
VMS	1996		FAD-FMAR	Fire Detection / Alarm	L-H-S-S	N/A	Upgraded 2016	0) sf	\$ 3.00	\$0 \$0	\$0.00		
VMS	1995	Original Bldg	FAD /FMAR	Fire Detection / Alarm	L-H-S-S	N/A	Upgrade 2016	-) sf	\$3		\$0.00	\$2,674,501.7	
DFES	1965	Main Bldg.	Dist.	Fire Sprinkler	L-H-S-S	LHSS-GOB	Sprinkle entire building	22,532		\$6	\$135,192	\$175,749.6	φ2,07 1,001.1	
DFES	1974	Main Bldg.	Dist.	Fire Sprinkler	L-H-S-S	LHSS-SB9	Sprinkle entire building	4,595		\$6	\$27,570	\$35,841.0		
		Cafeteria /	FAD/FMAR	·	L-H-S-S	LHSS-GOB		13671		¢40				
LLMS	1962	Band	FAD/FINAR	Fire Sprinkler	L-H-S-S	LHSS-GOB		13671	SI	\$10	\$136,710	\$177,723.00		
LLMS	1956	Gym	FAD/FMAR	Fire Sprinkler	L-H-S-S	LHSS-GOB		16785	5 sf	\$10	\$167,850	\$218,205.00		
		Wresting	FAD/FMAR		L-H-S-S	N/A		N/A		\$0				
LLMS	1950	Building		Fire Sprinkler		-	Demolish Building	-			\$0	\$0.00		
PES	1947	Original Bldg.	FAD-FMAR	Fire Sprinkler	L-H-S-S	N/A	Not required by UBC	N/A	+	\$0	\$0	\$0.00	\$607,518.6	
APES	1988	1 & 2	GS	Floor Finishes	FacRen	PreMaint	VCT and carpet and transitions in classrooms needs replaced. On going project.	1622	of	\$6	\$9,732	\$12,651.6		
AFE3	1900	10.2		FIOULFILLISHES	Fachen	Fleinaint	7/30/08 Assessment Notes: Adjusted amount of	1022	2 51	φυ	φ9,7 <i>3</i> 2	\$12,051.0		
			FAD/FMAR			N/A	renew floor tile in rooms 19 and 25 (1680SF). (TD-	, r	5					
APES	1988	Main Bldg.		Floor Finishes	FacRen		9/25/08) See below		1	\$0	\$0	\$0.0		
APES	2002	Addition	FAD/FMAR	Floor Finishes	FacRen	N/A	District to upgrade as necessary	0	D	\$0	\$0	\$0.0		
APES	portable	Portables	GS	Floor Finishes	FacRen	BS-SB9	vct needs replaced	2500		\$6	\$15,000	\$19,500.0		
APES	portable	Portables	GS	Floor Finishes	FacRen	BS-SB9	Carpet replace	6000		\$6	\$36,000	\$46,800.0		
			GS				ceramic floor on ramp edge between 8x8 and 4x4							
APES	2002	Corridor		Floor Finishes	FacRen	BS-SB9	tiles needs replaced	30) sf	\$10	\$300			
APES	1988	cafeteria	GS	Floor Finishes	FacRen	BS-SB9	ceramic tile at entry to cafeteria needs replaced) sf	\$10	\$300	\$390.0		
APES	1988	between 4 & 5	GS	Floor Finishes	FacRen	BS-SB9	Ceramic tile in adult restroom needs replaced	302	2 sf	\$10	\$3,020	\$3,926.0		
	1000	RR near	GS	Eleen Einich a-	FeeDer.		nonloss floor tile demonsed in sectors and			A 40	# 0000	\$000 C		
APES	1988	corridor		Floor Finishes	FacRen	BS-SB9	replace floor tile damaged in rest room	20) sf	\$10	\$200	\$260.0	l	

												TOTAL		
FACILITY						Project Type						PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	/ Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
APES	1988	Gym	GS	Floor Finishes	FacRen	BS-SB9	Replace Urethane Gym floor	2,320	sf	\$10	\$23,200	\$30,160.0)	
							Replace Vinyl Wainscot material throughout							
			GS				corridors in facility (approximately 1,500 lineal feet, 3'							
APES	1988	Main Bldg.		Floor Finishes	FacRen	BS-SB9	high)	4,500		\$5	\$22,500	\$29,250.0)	
APES	1988		Principal	Floor Finishes	FacRen	BS-SB9	Replace VCT in cafeteria	2781		\$7	\$19,467	\$25,307.1		
APES	1988	cafeteria	GS	Floor Finishes	PreMaint	BS-SB9	Bow in corridor ceramic tile floor by kitchen	30		\$200	\$6,000	\$7,800.0)	
BFES BFES	1999 2010	Café	GS GS	Floor Finishes Floor Finishes	FacRen FacRen	BS-SB9 BS-SB9	Repair VCT at entry to gym/cafeteria VCT under water fountains needs replaced	164 20		\$6 \$6	\$984 \$120	\$1,279.2 \$156.0		
BFES	1936	corr by Jan	GS	Floor Finishes	FacRen	BS-SB9	wood floor bowed in Com in 1936 section	507		\$0 \$25	\$120 \$12,675	\$156.0) :	
BFES	2001	Café	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in cafeteria	2834		\$6	\$12,073	\$22,105.2	>	
BFES	1999	gym	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in gym	3724		\$10	\$37,240		-	
BFES	2005	kind	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in Kindergarten classrooms	4950		\$6	\$29,700	\$38,610.0)	
BFES	2005	kind	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in Kindergarten restrooms	253		\$10	\$2,530	\$3,289.0)	
BFES	2001	restrooms	Principal	Floor Finishes	FacRen	BS-SB9	Replace flooring in restrooms	1857		\$10	\$18,570	\$24,141.0)	
DFES	1965	Cafeteria	GS	Floor Finishes	FacRen	BS-SB9	Replace flooring in cafeteria (asbestos)	2912	sf	\$20	\$58,240	\$75,712.0)	
DFES	1965	Library	Principal	Floor Finishes	FacRen	BS-SB9	Replace carpet in library and computer rooms	2840		\$6	\$17,040	\$22,152.0)	
							Remove asbestos floor tiles and replace flooring -							
DFES	1965	Main Bldg.	Dist.	Floor Finishes	L-H-S-S	LHSS-GOB	main building	18,500		\$20	\$370,000	\$481,000.0)	
DVES	2000	cafeteria	GS	Floor Finishes	FacRen	BS-SB9	vct in cafeteria needs replaced	2478	-	\$6	\$14,868	\$19,328.4		
DVES	2000		GS	Floor Finishes	FacRen	BS-GOB	carpet needs replaced in classrooms	18144		\$6	\$108,864	\$141,523.2		
DVES	2000	Gym	GS	Floor Finishes	FacRen	BS-SB9	vct replace at entry vestibule to gym	300		\$6	\$1,800	\$2,340.0		
DVES	2000	Gym	GS	Floor Finishes	FacRen	BS-SB9	restroom at gym ceramic tile replace	610		\$6	\$3,660	\$4,758.0)	
DVES	2000	Gym	GS	Floor Finishes	FacRen	BS-SB9	gym vestibule base replace	70		\$4	\$280	\$364.0)	
DVES	Portables	portable	GS	Floor Finishes	FacRen	BS-SB9	portables VCT replace	1700		\$6	\$10,200	\$13,260.0)	
DVES DVES	Portables 2000	portable	GS	Floor Finishes Floor Finishes	FacRen FacRen	BS-SB9 BS-SB9	portables carpet replace Repair VCT cracks in cafeteria replace vct	900 2478		\$6 \$6	\$5,400 \$14,868	\$7,020.0 \$19,328.4)	
DVES	Portables	cafeteria D2	GS Principal	Floor Finishes	FacRen	BS-SB9 BS-SB9	Replace VCT with carpet in Portable D2	1093		\$6	14,000 \$6,558 \$	\$8,525.4		
DVES	2000	main corridor	GS	Floor Finishes	PreMaint	BS-SB9	ceramic floor tile grout missing several locations	25		\$25	\$625	\$812.5		
KGES	portables		GS	Floor Finishes	FacRen	BS-SB9	replace carpet all portables. On going project.	5920		φ23 \$5	\$29,488	\$38,334.6		
KGES	portables	Portables	GS	Floor Finishes	FacRen	BS-SB9	replace VCT all portables. On going project.	80		\$7	\$560	\$728.0)	
KGES	2003	Clrm Addition	FAD/FMAR	Floor Finishes	FacRen	N/A	District to upgrade as needed	5693		\$6	\$560	\$728.0)	
							replace chipped floor tile at transition between					*		
KGES	1988	Main Bldg.	GS	Floor Finishes	PreMaint	BS-SB9	dissimilar tile	10	sf	\$11	\$114	\$147.8	3	
KGES	2009	Vest	GS	Floor Finishes	PreMaint	BS-SB9	floor tile cracked at vest C12	20	sf	\$11	\$227	\$295.6	ò	
	1998		GS	Floor Finishes	PreMaint	BS-SB9	floor tile grout missing at threshold vest 158 south	6	sf	\$4				
KGES		Vest		1 IOOI 1 IIIIsiles	Freiviairit		side		0.		\$25			
KGES	1998	Gym	GS	Floor Finishes	PreMaint	BS-SB9	chipped floor tile vest 158 entry to gym	20		\$11	\$227	\$295.6		
KGES	1988	1988	GS	Floor Finishes	PreMaint	BS-SB9	floor tile cracked cor 33 doorway to courtyard	10	sf	\$11	\$114	\$147.8	3	
		Bldgs 2 Pods	FAD/FMAR		FacRen	BS-GOB	the second state of the state o	9431	sf	\$ 6.00	A== ===	ATC		
LLES	2004	400 & 800		Floor Finishes			Upgrade as needed				\$56,586	\$73,561.8	5	1
LLES	1993	0	FAD/FMAR	Floor Finishes	FacRen	BS-GOB	Upgrade as needed	41744		\$ 6.00	\$250,464	\$325,603.2		
LLES	1993	Header 005	GS	Floor Finishes	FacRen	BS-SB9	Replace VCT		sf	\$ 6.00 \$ 6.00	\$252 \$1.266	\$327.6		
LLES LLES		Header 005	GS GS	Floor Finishes	FacRen	BS-SB9 BS-SB9	Replace carpet	211		\$ 6.00 \$ 6.00	\$1,266 \$40,800	\$1,645.8 \$53,040.0		
LES	portables portables	Portables Portables	GS	Floor Finishes Floor Finishes	FacRen FacRen	BS-SB9 BS-SB9	Replace carpet replace VCT all portables	6800 80		\$ 6.00 \$6	<u>\$40,800</u> \$480			+
LLES	Portables	Portables Port 905	GS Principal	Floor Finishes	FacRen	BS-SB9 BS-SB9	Replace vol all portables	800		\$6.00	\$480 \$4,800	\$6,240.0		1
LLES	1993	Cafeteria	Principal	Floor Finishes	FacRen	BS-SB9 BS-SB9	Replace existing VCT	4072		\$ 6.00 \$ 6.00	\$4,800 \$24,432	\$31,761.6		1
LLES	1993	300 Pod	Principal	Floor Finishes	PreMaint	BS-SB9	Replace cracked VCT in 301	884		\$ 6.00	\$5,304	\$6,895.2		1
LLHS	1993	E Wing	FAD/FMAR	Floor Finishes	AdqStd	N/A	Building Demolished	N/A		÷ 0.00	\$0,504 \$0)	1
LLHS	1997		FAD/FMAR	Floor Finishes	AdqStd	N/A	Building Demolished	N/A		<u> </u>	\$0)	1
-		Original									ψũ			
LLHS	1976-2004		FAD/FMAR	Floor Finishes	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0)	
		Performing							1					
LLHS	2004		FAD/FMAR	Floor Finishes	AdqStd	N/A	Renovated 2015	N/A			\$0	0)	
LLHS	1983	Science-Admin		Floor Finishes	AdqStd	N/A	Demolished	N/A			\$0			
	1303	Vocational	אאויי השרי ב				7/28/08 Assessment Notes: Heavy wear of floor	11/74			ΟΦ		<u> </u>	1
LLHS	1973		FAD/FMAR	Floor Finishes	AdqStd	N/A	finishes. (TD-9/23/08) Renovated 2015	N/A	1		\$0	0		

														1
												TOTAL		
FACILITY						Project Type						PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	/ Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
LLHS	1998	Auxiliary Gym	FAD/FMAR	Floor Finishes	FacRen	BS-GOB	Replace laminate floor with wood floor	7319	sf	25	\$182,975	237867.5		
LLHS	2003		FAD/FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	6400		6	\$38,400	49920		
		Volunteer Field												
LLHS	2004	House	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	6400	sf	6	\$38,400	49920		
			FAD/FMAR		FacRen	BS-SB9	5-19-14 jh Carpets worn heavily. Replace VCT all	10724	of	\$6				
LLMS	1990	100 Wing		Floor Finishes	Facken		classrooms			-	\$64,344	\$83,647.20		
LLMS	1991	500 Wing	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	10000	sf	\$6	\$60,000	\$78,000.00		
			FAD/FMAR		FacRen	BS-SB9	5-19-14 Carpets worn heavily some spots / seams	5006	sf	\$6				
LLMS	1993	600 Wing	17.00/110/2010	Floor Finishes		20 020	possible trip hazards	0000	01	ψõ	\$30,036	\$39,046.80		
							5-19-14 jh: Kitchen floors are painted concrete, Paint			.				
	4000	Cafeteria /	FAD/FMAR		FacRen	BS-SB9	is chipped and worn very badly overall very Poor	1307	sf	\$10	\$40.070	.		
LLMS	1962	Band		Floor Finishes			condition				\$13,070	\$16,991.00		-
	2002	Classroom Addition	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	5 40 44 Compete are beautily ware	9500	sf	\$6	¢57.000	¢74 400 00		
LLMS LLMS	2003		FAD/FMAR	Floor Finishes	FaaDan	BS-GOB	5-19-14 Carpets are heavily worn	10605	of	¢ог	\$57,000	\$74,100.00		
	1956	Gym Wresting		Floor Finishes	FacRen		5-19-14 jh: Gym floor is worn heavily in places	12625	51	\$25	\$315,625	\$410,312.50		
LLMS	1950	Building	FAD/FMAR	Floor Finishes	FacRen	BS-SB9	Demolish Building	N/A		\$0	\$0	\$0.00		1
LLMS	1950	Cafeteria	GS	Floor Finishes	FacRen	BS-SB9	Replace damaged VCT at entry of cafeteria	50	ef	\$6	\$300	\$390.00		
LLMS	1902	100 Wing	GS	Floor Finishes	FacRen	BS-SB9	Repair VCT cracks in 109	100		\$6	\$600	\$780.00		1
LLMS	2002	400 Wing	GS	Floor Finishes	FacRen	BS-SB9	replace grout in floor tile	30		\$4	\$127	\$164.58		1
LLMS	2002	400 Wing	GS	Floor Finishes	FacRen	BS-SB9	replace carpet at corridor for CLRM 120	30		\$5	\$149			
LLMS	1990	100 wing	GS	Floor Finishes	FacRen	BS-SB9	Replace VCT Corr 122	145		\$6	\$870	\$1,131.00		
LLMS	1990	100 Wing	GS	Floor Finishes	FacRen	BS-SB9	Replace base Corr 122	54		\$5	\$270	\$351.00		
LLMS	1990	100 Wing	GS	Floor Finishes	FacRen	BS-SB9	replace VCT Corr 118	274		\$6	\$1,644	\$2,137.20		
LLMS	2002	400 Wing	GS	Floor Finishes	FacRen	BS-SB9	replace vct in Corr 598	3383	sf	\$6	\$20,298	\$26,387.40		
LLMS	1993	Tech Ctr	GS	Floor Finishes	FacRen	BS-SB9	replace vct 132	169		\$6	\$1,014	\$1,318.20		
LLMS	1993	Tech Ctr	GS	Floor Finishes	FacRen	BS-SB9	replace base 132	50		\$4	\$200	\$260.00		
LLMS	2002	Admin	GS	Floor Finishes	FacRen	BS-SB9	replace vct corr 536	239		\$6	\$1,434	\$1,864.20		
PES	Modular	1985 (1) 23-24		Floor Finishes	FacRen	BS-SB9	Upgraded 2010	-	sf	\$6	\$0	\$0.00		
PES	2002	Admin	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	7500		\$6	\$45,000	\$58,500.00		
PES	1975	Gym	FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	3270		\$12	\$39,240	\$51,012.00		
PES PES	2002 2002	K-1	FAD-FMAR	Floor Finishes	FacRen	BS-SB9 BS-SB9	Upgrade as needed	2000 500		\$6 \$10	\$12,000	\$15,600.00 \$6,500.00		
PES	2002	Kitchen	FAD-FMAR	Floor Finishes	FacRen		showing wear 10-12-2011 mc Upgrade as needed	500	SI	\$10	\$5,000	\$6,500.00		
PES	1989		FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade carpet and vct in classrooms except for 3 and remainder of bldg.	9600	sf	\$6	\$57,600	\$74,880.00		
PES	Portable	10	GS	Floor Finishes	FacRen	BS-SB9	Replace flooring	896	of	\$6	\$5,376	\$6,988.80		
PES	Portable		GS	Floor Finishes	FacRen	BS-SB9	Replace carpet	896		\$6	\$5,376	\$6,988.80		
		Restroom				20 000		000	5.	40	\$5,576	\$0,000.00		1
PES	2002	Library	GS	Floor Finishes	FacRen	BS-SB9	VCT in boys restroom needs replaced	440	sf	\$7	\$3,080	\$4,004.00		
		Restroom	1		1	1			1		. ,			1
PES	2002	Library	GS	Floor Finishes	FacRen	BS-SB9	VCT in girls restroom needs replaced	440	sf	\$7	\$3,080	\$4,004.00		
	1947	Original Bldg.		Floor Finishes		BS-GOB	10/12/2011 CJA Assessment Notes: DS: VAT, wood	4700	cf					
PES		Unginal blug.			L-H-S-S		floors. raised edges on tile.			\$20	\$94,000			
PES	2002	Admin	GS	Floor Finishes	PreMaint	BS-SB9	Repair flooring cracks at main entry	50		\$6	\$300	\$390.00		
Port Camp	Portable	20 & 21	GS	Floor Finishes	FacRen	BS-SB9	Replace flooring	3584		\$6	\$21,504			1
Port Camp	Portable		GS	Floor Finishes	FacRen	BS-SB9	Replace flooring	1792		\$6	\$10,752			
RGES	1938	Original Bldg.	Dist.	Floor Finishes	FacRen	BS-SB9	Replace baseboard in main bldg.	3,000	If	\$5	\$15,000	\$19,500.00		
					F D -	DO 000		N1/A		¢				
DOES	1000	2008	FAD/FMAR	Floor Finishes	FacRen	BS-SB9		N/A		φ -	* ~	¢0.00		
RGES RGES	1999 1938	300B Gym		Floor Finishes Floor Finishes	FacBan	BS-SB9	noted, probable entry way flooring has been replaced DCU funded for floor finishes 7/10/03 PO# 40535	N/A		\$-	\$0 \$0			
NGES	1930	Gym	FAD/FMAR		FacRen	00-009	DCU funded for floor finishes 7/10/03 PO# 40535 DCU project # 03-015 funded #13.277 for floor	IN/A		φ -	\$ 0			+
			FAD/FMAR		FacRen	BS-SB9	finishes - 7/10/03 11-20-13 jh Adjust install yr. as	N/A	sf	s -				
RGES	1938	Original Bldg.		Floor Finishes	acren	03-369	per above note	N/A	51	ψ -	\$0	\$0.00		
RGES	1969	300A	GS	Floor Finishes	FacRen	BS-SB9	replace VCT	816	sf	\$ 6.00	\$4,896			1
		Cafeteria /								1	ψ-,030	φ0,004.00		1
RGES	1954	Library	GS	Floor Finishes	FacRen	BS-SB9	Replace baseboard	158	lf	\$ 5.00	\$790	\$1,027.00		1
RGES	1938	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	replace vct all classrooms	924	sf	\$ 6.00	\$5,544			1
											+=,=		1	

Building Systems

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												TOTAL		
FACILITY						Project Type						PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	/ Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
RGES	1938	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	replace VCT corridor 125	798	sf	\$ 6.00	\$4,788	\$6,224.40		
RGES	1938	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	replace vct corridor 133	3102	sf	\$ 6.00	\$18,612	\$24,195.60		
RGES	portables	portables	GS	Floor Finishes	FacRen	BS-SB9	replace carpet	8390	sf	\$ 6.00	\$50,340	\$65,442.00		
RGES	1938	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	replace flooring	150	sf	\$ 6.00	\$900	\$1,170.00		
	1954	Cafeteria /	Principal	Floor Finishes	FacRen	BS-SB9	Replace cafeteria VCT	3458	~f	\$ 6.00				
RGES	1954	Library	Рппсіраі	FIOUR FINISHES	Facken	DO-0D9		3430	SI	φ 0.00	\$20,748	\$26,972.40		
RGES	1938	Gym	GS	Floor Finishes	PreMaint	BS-SB9	Repair chipped VCT in gym vestibule	312	sf	\$ 6.00	\$1,872	\$2,433.60		
RGES	1938	Original Bldg.	Principal	Floor Finishes	PreMaint	BS-SB9	Level floor between room 116 and 117.	100	sf	\$85	\$8,500	\$11,050.00		
SL	sol Luna			Floor Finishes	FacRen	BS-SB9	replace vct corridor 206	1,205	sf	\$7	\$8,435	\$10,965.50		
SL	sol Luna		GS	Floor Finishes	L-H-S-S	BS-SB9	stabilize wood floors conf 216		ea	\$10,000	\$10,000	\$13,000.00		
SUNDANCE	2008		GS	Floor Finishes	PreMaint	BS-SB9	Repair VCT cracks in cafeteria	20	sf	\$6	\$120	\$156.00		
			GS	Floor Finishes	PreMaint	BS-SB9	Repair floor crack in vestibule between 400 and 500	20	ef	\$12				
SUNDANCE	2008		00	1 Ioor 1 Inisries	Tremaint	DO-0D3	Pods	20	31	ΨTΖ	\$240	\$312.00		
Tome ES	2003		FAD-FMAR	Floor Finishes	FacRen	BS-SB9	Upgrade as needed	4531	sf					
	2000	4 CIrm Addition				20 020			0.	\$6	\$27,186	\$35,341.80		
							Replace tile under bleachers 7-2014 jh allot of worn							
Tome ES	1991		FAD-FMAR	Floor Finishes	FacRen	BS-SB9	and chipped tiles, many tiles replaced over the years,	4082	sf	A	AA () AA	AA A A A A		
		Original Bldg.					resulting in miss matched tiles.		,	\$6	\$24,492	. ,		
Tome ES	1991		GS	Floor Finishes	FacRen	BS-SB9	VCT bad in storage room between clrms 20 & 21	220		\$6	\$1,320	\$1,716.00		
Tome ES	1991	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	VCT and base replace	50		\$6	\$300	\$390.00		_
Tome ES	1991	Original Bldg.	Principal	Floor Finishes	FacRen	BS-GOB	Repair / replace new carpet	17154		\$6	\$102,924	\$133,801.20		_
TRC		facility	GS	Floor Finishes	FacRen	BS-SB9	replace vct hallway	667	ST	\$ 7	\$4,669	\$6,069.70		-
TRC			GS	Floor Finishes	PreMaint	BS-SB9	Replace some floor tiles.	0			\$0	\$0.00		-
	1000	Original Dida	<u></u>	Fleer Fisishee	FaaDan		Ceramic floor tile chipped in places, corridor near	05	~ 4	¢ 44.07	¢004	¢000 50		
VES	1998	Original Bldg.	GS	Floor Finishes	FacRen	BS-SB9	IEP	25	sf	\$ 11.37	\$284	\$369.53		
	1000	Original Dida	<u></u>	Fleer Fisishee	FaaDan	BS-SB9	Constraint floor tile straut disselered, corrider near ICD		~f	¢ 4.00	¢0.4	¢400.70		
VES VES	1998		GS GS	Floor Finishes	FacRen	BS-SB9 BS-SB9	Ceramic floor tile grout discolored, corridor near IEP	20 492		\$ 4.22 \$ 4.98	\$84	\$109.72 \$3,185.92		
	1998	0 0		Floor Finishes	FacRen		Replace carpet in facilitator office, IEP				\$2,451	. ,		
VES VES	1998 1998	Original Bldg. Original Bldg.	GS GS	Floor Finishes Floor Finishes	FacRen FacRen	BS-SB9 BS-SB9	carpet under drinking fountains stained vct replace in classrooms	20 1450		\$ 4.98 \$ 7.00	\$100 \$10,150	\$129.51 \$13,195.00		
VES	1998	Original Bldg.	Principal	Floor Finishes	FacRen	BS-GOB		20800		\$ 7.00	\$124,800	\$162,240.00		
VES VHS	2003	200 Bldg.	FAD- FMAR	Floor Finishes	FacRen	BS-GOB	Replace clrm carpet Upgrade as needed	20800	SI	\$ 6.00	<u>\$124,800</u> \$124,944	\$162,240.00		
vпэ	2003	200 ыйд.	FAD- FIVIAR	FIOUR FILIISHES	Facken	DS-GOD	8/2014 jh: Areas with VCT flooring is in normal	20624	SI	р 0.00	\$124,944	\$162,427.20		
							condition. Refinishing and cleaning conducted on							
		9th Grade					regular schedule, some problem areas rm 303,							
VHS	2004		FAD- FMAR	Floor Finishes	FacRen	BS-GOB	336,337. Upgrade as needed	34377	sf	\$ 6.00	\$206,262	\$268,140.60		
vпə	2004	Academy	FAD- FIVIAR	FIOULFILISHES	Facken	DS-GOD	530,337. Opgrade as needed	34377	SI	φ 0.00	\$200,202	\$200,140.00		+
VHS	2002	Two Vocational		Floor Finishes		BS-GOB		15709	sf					
VH3	2002	Shops	FAD- FIVIAR	FIOU FILISITES	FacRen	B3-GOB	Upgrade as needed	15709	51	\$ 6.00	\$94,254	\$122,530.20		
VHS	2001		GS	Floor Finishes	FacRen	BS-SB9	VCT chipped at door threshold in admin	10	sf	\$ 0.00 \$ 7.00	4,234 (12) (12) (12) (12) (12) (12) (12) (12)	\$91.00		
VIIO	2001		00			00-003	Replace entry mat rear entrance closest to computer	10	31	ψ 1.00	ψ/ Ο	ψ91.00		
VHS	2001	Admin / Clrm	GS	Floor Finishes	PreMaint	BS-SB9	lab	1	ea	\$ 500.00	\$500	\$650.00		
VMS	1995	Original Bldg				BS-SB9	Replace gym floor	6252		\$ 300.00	\$125,040			
1010	1335		2131.	Floor Finishes	FacRen	20-003	5-20014 see 1995. Carpets areas in poor condition	02.32	31	ψ20	ψ120,040	ψ102,002.00		
			FAD /FMAR		FacRen	BS-GOB	Apply Category override type 2. Replace carpet with	23800	sf	\$6				
VMS	1996	CIrm Addition		Floor Finishes			VCT	20000	5	φ0	\$142,800	\$185,640.00		
	1550		1		1		5-2014 jh Carpets worn heavily, are beyond end of				ΨΙ τ 2,000	ψ100,0 1 0.00		
							life cycle, some tears and seams exposed Trip							
			FAD /FMAR		FacRen	BS-GOB	hazards probable if not replaced soon Category	36500	sf	\$6				
VMS	1995	Original Bldg		Floor Finishes			override type 2. Replace carpet with VCT				\$219,000	\$284.700.00		
VMS	1995	0 0	GS	Floor Finishes	FacRen	BS-SB9	replace carpet in office area	2700	sf	\$6	\$16,200	\$21,060.00		
VMS	1995		GS	Floor Finishes	FacRen	BS-SB9	Kitchen: replace vct	1200		\$6	\$7,200			1
VMS	1996		GS	Floor Finishes	FacRen	BS-SB9	Corridor 104: replace vct	581		\$6	\$3,486			
VMS	1996		GS	Floor Finishes	FacRen	BS-SB9	Wresting L4: replace vct	1738		\$6	\$10,428	. ,		1
VMS	1995	Original Bldg	GS	Floor Finishes	FacRen	BS-SB9	Library: replace carpet	4868		\$6	\$29,208	\$37,970.40		1
VMS	1995		Principal	Floor Finishes	FacRen	BS-GOB	Replace clrm carpet with VCT	36500		\$6	\$219,000	\$284,700.00		1
VMS	1996	0 0	Principal	Floor Finishes	FacRen	BS-SB9	Replace carpet in Q Pod	3600		\$6	\$21,600	\$28,080.00		1
VMS	1996	Clrm Addition	Principal	Floor Finishes	FacRen	BS-SB9	Replace VCT in wrestling room (cupping)	1738		\$6	\$10,428	. ,		1
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Building Systems

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NAME AREA MOOM Jumite by SYTETEM CATLEMPY (Linking) CALLEMPY LEEDS OPY UNIT COST UNIT MACC USE SUBJECT							Drais at Tura								
VMB UDB Organization Process P			ROOM	Identified By	OVOTEM	CATECORY			ΟΤΥ			MACC			
NAB Line Autom Purchase Purchase <t< td=""><td></td><td></td><td></td><td>,</td><td></td><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td>SUBIUTALS</td><td>TEAR</td></t<>				,			0							SUBIUTALS	TEAR
VHS UPS UPS Addsorp Protection DS-307 DS-307 <thds-307< th=""> <thds-307< th=""> <thds-307<< td=""><td>VMS</td><td>1995</td><td>Original Bldg</td><td>Principal</td><td>Floor Finishes</td><td>FacRen</td><td>82-289</td><td></td><td>3955</td><td>ST</td><td>\$6</td><td>\$23,730</td><td>\$30,849.00</td><td></td><td></td></thds-307<<></thds-307<></thds-307<>	VMS	1995	Original Bldg	Principal	Floor Finishes	FacRen	82-289		3955	ST	\$6	\$23,730	\$30,849.00		
R0E5 Putable P	VMS	1996	CIrm Addition	Principal		PreMaint	BS-SB9	room	500	sf	\$6	\$3,000	\$3,900.00	\$5,353,924.8	
Si. Control Date Product Product Product Status Product Status Status<	RGES	Portable	Portables	Principal	structure	L-H-S-S	BS-GOB		1020	sf	\$ 100.00	\$102,000	\$132,600.00		
APES Line Plane Plane Audged Baccolo Disk except over 2002 addition and dime 2.52.00 Baccolo Bit Zool Structool Structool <td>SL</td> <td></td> <td></td> <td>Dist.</td> <td></td> <td>L-H-S-S</td> <td>PreMaint</td> <td>J</td> <td>1</td> <td>ea</td> <td>\$15,000</td> <td>\$15,000</td> <td>\$19,500.00</td> <td>\$152,100.00</td> <td></td>	SL			Dist.		L-H-S-S	PreMaint	J	1	ea	\$15,000	\$15,000	\$19,500.00	\$152,100.00	
PFES 1985 Main Blog. Dist. HVAC AdaSid B3-OOD Provide Note on the human bar of thuman bar of the human bar of the human bar of thuman ba				Dist.											
CH-BS 1 geb Main Blog Dist. HVAC AdgRs BS-OB Source practics and project. 2 gebs 1 geb 3 gebs	APES				HVAC	AdqStd	BS-GOB		4	ea	\$17,500	\$70,000	\$91,000.0		
PrEB 11974 Main Bidg Disk. HVAC Audgibit Big-Good Big-Bood	DEES	1965	Main Bldg	Dist	HVAC	AdaStd	BS-GOB	Swamp coolers and gas heating. Both need to be	22532	ef	\$25	\$563 300	\$732 290 0		
DFES 1974 Main Bidg Dist. HVAC Adgitul SS-05 reglanced. Cnoppingent. - 4.898 st 52.5 \$114.757 S148.375 Dat. Weight NVAC Adgitul 85.005 Uppingent. - 1200 51 1200 51.000 \$192.200 <		1000	Main Didg.	0.00			00000	Replace HVAC throughout with refrigerated air.	22002		ψ20	φυσυ,υσυ	φroz,200.0		
Description Protection Protec	DFES	1974	Main Bldg.	Dist.	HVAC	AdqStd	BS-GOB	replaced. On going project.	4595	sf	\$25	\$114,875	\$149,337.5		
OSC Omit HVAC AddStill BS-GOB Upging HVAC-Congoing project. 12000 at 12 \$144.000 \$187.200.00 AddStill DVES Portables Portables Portables Portables Portables Portables Portables Statutors \$30 \$12.500 \$37.500 \$44.760.0 LLES Portables Portabl								do not currently have it District Wide. On going			.	A · ·	.		
Dest Portables Portable															
DVES Portables Por	DSC			UIST.	HVAC	AaqSta			12000	ST	12	\$144,000	\$187,200.00		
LLES Portables Principal HVAC AdqStd BS-GOB Update HVAC (heating and cooling) in all portables 8094 af \$ 10.00 \$80.940 \$105.222.0 LLHS 1975-2004 Cimigrant MicroSym FAD/FMAR HVAC AdqStd NA Demolished or renovated 2015 NA \$ 0.00 0 0 LLHS 1973 Science-Admin FAD/FMAR HVAC AdqStd NA Demolished NA \$ \$ 0.00 0				•				Portables. Sand clogs equipment				. ,			
LLES Information Composition Stock	KGES	portables	Portables	GS	HVAC	AdqStd	BS-SB9	replace swamp coolers. On going project.	4	ea	\$1,500	\$6,000	\$7,800.0		
LLHS 1976-2004 Chrm.Grym FAD.FMAR HVAC AdqStd N/A Demolsheed or renovated 2015 N/A Composition Science-Administic	LLES	Portables		Principal	HVAC	AdqStd	BS-GOB	Update HVAC (heating and cooling) in all portables	8094	sf	\$ 10.00	\$80,940	\$105,222.0		
LHS 1973 Building FAD/FMAR HVAC AdqStd N/A Renovated 2015 N/A S0 0 LLMS 1956 Sym FAD/FMAR HVAC AdqStd Upgrade HVAC in gym 12825 si \$15 \$189.376 \$246.187.50 LLMS 1950 Building FAD/FMAR HVAC AdqStd N/A System > 150% BOMA life. Demolsh Building N/A \$0 \$0 \$0.00 <td< td=""><td>LLHS</td><td>1976-2004</td><td></td><td>FAD/FMAR</td><td>HVAC</td><td>AdqStd</td><td>N/A</td><td>Demolished or renovated 2015</td><td>N/A</td><td></td><td></td><td>\$0</td><td>0</td><td></td><td></td></td<>	LLHS	1976-2004		FAD/FMAR	HVAC	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS 1973 Building FAD/FMAR HVAC AdqStd N/A Renovated 2015 N/A MA 50 0 LLMS 1996 Gym FAD/FMAR HVAC AdqStd Upgrade HVAC in gym 12625 sf \$15 \$189.375 \$226,187.50 LLMS 1950 Building FAD/FMAR HVAC AdqStd N/A System > 150% BOMA life. Demolish Building N/A \$0 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <	LLHS	1983		FAD/FMAR	HVAC	AdqStd	N/A	Demolished	N/A			\$0	0		
LLMS 1950 Building FAD/FMAR HVAC AdqStd N/A System > 150% BOMA life. Demolish Building N/A \$0 \$0 \$0.00 1975 Gym FAD-FMAR HVAC AdqStd N/A System > 150% BOMA life. Demolish Building N/A \$0 \$0 \$0.00 PES Gym FAD-FMAR HVAC AdqStd N/A Collest subjicated system 2013. \$0 \$0 \$0.00 PES Campus Dist. HVAC AdqStd BS-GOB Upgraded system 2013. \$0 \$0 \$0 \$0.00 PES Campus Dist. HVAC AdqStd BS-GOB Upgraded on grade grade on grade grade on grade grade on g	LLHS	1973		FAD/FMAR	HVAC	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LLMS 1950 Building PAD/FMAR HVAC AdqStd N/A System > 150% BOMA life. Demolsh Building N/A \$0 \$0 \$0.00 PES 1975 Gym FAD-FMAR HVAC AdqStd N/A 10/12/2011 CJA Assessment Notes: DS radiant celling heaters 71/013 Update AM Per FMAR: Evaps 0 \$0 \$0 \$0.00 <td></td> <td>1956</td> <td>Gym</td> <td>FAD/FMAR</td> <td>HVAC</td> <td></td> <td></td> <td>Upgrade HVAC in gym</td> <td>12625</td> <td>sf</td> <td>\$15</td> <td>\$189,375</td> <td>\$246,187.50</td> <td></td> <td></td>		1956	Gym	FAD/FMAR	HVAC			Upgrade HVAC in gym	12625	sf	\$15	\$189,375	\$246,187.50		
PES I975 Gym FAD-FMAR HVAC N/A ceiling heaters 7/10/13 Update AM Per FMAR: Evap 0 50	LLMS	1950	•	FAD/FMAR	HVAC	AdqStd	N/A	System > 150% BOMA life. Demolish Building	N/A		\$0	\$0	\$0.00		
PES Campus Dist. HVAC AdqStd BS-GOB upgraded. On going project. 18683 sf \$25 \$467,075 \$607,197.50 PES Modular 1985 (1) 23-24 FAD-FMAR HVAC AdqStd N/A 7/10/13 Update AM Per FMAR: Swamp coolers rusting. Upgraded 2011 sf \$20 \$0 \$0.00 PES Modular 1985 (1) 23-24 FAD-FMAR HVAC AdqStd N/A 7/10/13 Update AM Per FMAR: Swamp coolers rusting. 11-20-13 in Swamp coolers have been replaced new Ahu units are Refrigerated air mabove FMAR note 12/18/2013 CJA Split system per above FMAR note 12/18/2013 CJA Split system per above. FMAR: No units look good. N/A \$0 \$0.00 RGES 1999 300B HVAC AdqStd N/A Revortable to 005 PSFA # 00-065. 7/10/13 Update AM Per FMAR: No units look good. N/A \$0 \$0.00 RGES 1999 300B HVAC AdqStd N/A Revortable to 005 PSFA # 00-065. 7/10/13 Update AM Per FMAR: No units look good. N/A \$0 \$0.00 RGES 1954 Library FAD/FMAR HVAC AdqStd BS-GOB DV/U0-00	PES	1975	Gym	FAD-FMAR	HVAC	AdqStd	N/A	ceiling heaters 7/10/13 Update AM Per FMAR: Evap coolers rusting. District upgraded system 2013.	C		\$0	\$0	\$0.00		
PES Modular 1985 (1) 23-24 FAD-FMAR HVAC AdqStd N/A 7/10/13 Update AM Per FMAR: Swamp coolers rusting. Upgraded 2011 0 sf \$20 \$0 \$0.00 RGES 1999 300B FAD/FMAR AdqStd N/A 7/10/13 Update AM Per FMAR: Swamp coolers rusting. 11-20-13 jh Swamp coolers have been replaced new Ahu units are Refrigerated air Manufacture date 3-2011 Adjust install date as per above FMAR note 12/18/2013 CJA Split system per above. This is the OLD portion. Upgraded 2011. \$0 <td>PES</td> <td>Campus</td> <td>Campus</td> <td>Dist.</td> <td>HVAC</td> <td>AdqStd</td> <td>BS-GOB</td> <td>administration, 2002 clrm and double portables. Bldg 3 has window units. Gym and cafeteria HVAC to be</td> <td>18683</td> <td>sf</td> <td>\$25</td> <td>\$467,075</td> <td>\$607,197.50</td> <td></td> <td></td>	PES	Campus	Campus	Dist.	HVAC	AdqStd	BS-GOB	administration, 2002 clrm and double portables. Bldg 3 has window units. Gym and cafeteria HVAC to be	18683	sf	\$25	\$467,075	\$607,197.50		
RGES 1999 300B HVAC AdqStd N/A 7/10/13 Update AM Per FMAR: Swamp coolers nave been replaced air Manufacture date 3-2011 Adjust install date as per above FMAR note 12/18/2013 CJA Split system per above FMAR note 0 \$ - \$0 \$0.00 RGES 1999 300B HVAC AdqStd N/A Renovated in 2005 PSFA # 004-06. 7/10/13 Update AM Per FMAR: Swamp coolers have been replaced air Manufacture date 3-2011 Adjust install date as per above FMAR note 12/18/2013 CJA Split system per above FMAR note \$0 \$0 \$0.00 RGES 1954 Library FAD/FMAR HVAC AdqStd N/A Renovated in 2005 PSFA # 004-06. 7/10/13 Update AM Per FMAR: Swamp coolers rusting. Replace HVAC for Gym as 7118 sf \$ - \$0 \$0.00 RGES 1938 Gym FAD/FMAR HVAC AdqStd BS-GOB DCU #05-096 7/10/13 Update AM Per FMAR: Swamp coolers rusting. Replace HVAC for Gym as 7118 sf \$ 15.00 \$106,770 \$138,801.00		Modular	1985 (1) 23-24	FAD-FMAR	HVAC	AdaStd	N/A	7/10/13 Update AM Per FMAR: Swamp coolers	C	sf	\$20		\$0.00		
RGES 1999 300B HVAC above. This is the OLD portion. Upgraded 2011. Image: Constraint of the constraint o	<u>r E0</u>			FAD/FMAR		Auqoiu		7/10/13 Update AM Per FMAR: Swamp coolers rusting. 11-20-13 jh Swamp coolers have been replaced new Ahu units are Refrigerated air Manufacture date 3-2011 Adjust install date as per	C			20	\$0.00		
RGES 1954 Cafeteria / Library FAD/FMAR HVAC AdqStd N/A Renovated in 2005 PSFA # 004-06. 7/10/13 Update AM Per FMAR: No units look good. N/A \$ - \$ 0 \$ 0.00 RGES 1938 Gym FAD/FMAR HVAC AdqStd BS-GOB DCU #05-096 7/10/13 Update AM Per FMAR: Swamp coolers rusting. Replace HVAC for Gym as needed. 7118 sf \$ 15.00 \$ 106,770 \$ 138,801.00	RGES	1999			HVAC			above. This is the OLD portion. Upgraded 2011.				\$0	\$0.00		
RGES 1938 Gym FAD/FMAR HVAC AdqStd BS-GOB DCU #05-096 7/10/13 Update AM Per FMAR: Swamp coolers rusting. Replace HVAC for Gym as needed. 7118 sf \$ 15.00 \$ 106,770 \$ 138,801.00		1954	Cafeteria /	FAD/FMAR	HVAC	AdqStd	N/A		N/A		\$-	\$0	\$0.00		
RGES 1938 Gym HVAC needed. \$106,770 \$138,801.00 \$106,770 \$138,801.00 \$106,770 \$138,801.00 \$106,770 \$138,801.00 \$106,770 \$138,801.00 \$106,770 \$106,770 \$106,770 \$106,770 \$106,770 \$106,770 \$106,770 \$100,770 <t< td=""><td></td><td></td><td></td><td>FAD/FMAR</td><td></td><td>AdqStd</td><td>BS-GOB</td><td>DCU #05-096 7/10/13 Update AM Per FMAR:</td><td>7118</td><td>sf</td><td>\$ 15.00</td><td>· · ·</td><td></td><td></td><td></td></t<>				FAD/FMAR		AdqStd	BS-GOB	DCU #05-096 7/10/13 Update AM Per FMAR:	7118	sf	\$ 15.00	· · ·			
	RGES	1938			HVAC			needed.				\$106,770	\$138,801.00		
	RGES	1954	Cafeteria / Library	GS	HVAC	AdqStd	BS-SB9	HVAC louvers damaged and rusted east side	2	ea	\$ 500.00	\$1 000	\$1,300.00		

Building Systems

									1	<u>г</u>				
												TOTAL		
FACILITY						Project Type						PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY		FACILITY NEEDS	QTY	UNIT	COST/ UNIT			SUBTOTALS	YEAR
			,			9							OUDICIALO	TEAN
RGES	portables	portables	GS	HVAC	AdqStd	BS-SB9	replace swamp coolers		ea	\$ 900.00	\$9,000	\$11,700.00		
SL = 5				HVAC	AdqStd	N/A	Upgrade HVAC upgrade	C		<u> </u>	\$0	\$0.00		
Tome ES	Portable		Principal	HVAC	AdqStd	BS-GOB	Install refrigerated air in portables	13526		\$15	\$202,890	\$263,757.00		
VHS	2001	Admin / Clrm	Dist.	HVAC	AdqStd	BS-GOB	Replace 6 HVAC units	6	ea	\$ 35,000.00	\$210,000	\$273,000.00	\$3,026,042.50	
APES	1988	Kitchen	GS	Institutional Equipment	FacRen	BS-GOB	Replace walk-in Refrigerator/freezer units.	500		\$350	\$175,000	\$227,500.0		
APES		School	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	Install Interior Signage - ADA		ea	\$50	\$3,750	\$4,875.0		
BFES	2010	pre k	Principal	Institutional Equipment	EdPro	BS-SB9	Install handwashing station in Pre-K		ea	\$7,500	\$7,500	\$9,750.0		
DFES	1965	Main Bldg.	GS	Institutional Equipment	FacRen	BS-SB9	Replace casework - main bldg	200		\$350	\$70,000	\$91,000.0		
DFES	1974	Main Bldg.	GS	Institutional Equipment	FacRen	BS-SB9	Replace casework - main bldg	80		\$350	\$28,000	\$36,400.0		
DFES	Campus	Main Bldg.	GS	Institutional Equipment	L-H-S-S	BS-SB9	Install ADA interior signage	105	ea	\$50	\$5,250	\$6,825.0		
							Kitchen equipment replacement plan. In next 5 years							
							need to replace milk coolers in all 15 schools, steam							
							jacketed kettles need to start replacing in 10 schools,							
							ovens need to be replaced in 13 schools in the next							
							10 years, due to changes from USDA need to add							
							steamers to 15 kitchens (don't have any now).							
Dist. Wide			Dist.	Institutional Equipment	FacRen	BS-GOB	(Amount shown is for next 5 years only)	16	ea	\$100,000	\$1,600,000	\$2,080,000.00		
2.00. 11100				· · ·			Replace furniture throughout school except for				ψ1,000,000	φ2,000,000.00		
KGES	Campus	School	Principal	Institutional Equipment	FacRen	BS-GOB	Kindergarten and C Hall	38	ea	\$6,600	\$250,800	\$326,040.0		
KGES	1988	Admin	Principal	Institutional Equipment	FacRen	BS-SB9	Replace administration reception desk	1	ea	\$10,000	\$10,000	\$13,000.0		
NGLO	1900	Aumin	гппсра		I aciteri	00-009		· ·	ea	\$10,000	φ10,000	φ13,000.0		
KGES	1988	Main Bldg.	GS	Institutional Equipment	L-H-S-S	BS-SB9	Install ADA signage - Admin Wing, A-Wing, B-wing	70	ea	\$35	\$2,450	\$3,185.0		
KGES	1900	Original	63	Institutional Equipment	L-II-9-9	DO-0D9	install ADA signage - Admin Wing, A-Wing, B-Wing	70	ea	\$ 30	\$Z,430	پ ې, ۲۵۵.0		
	4070 0004		FAD/FMAR	In a titution of Equipment	۸ ما مر C t ما	N/A	Demolished or reported 2015	N/A			\$0	0		
LLHS	1976-2004	Clrms/Gym	FAD/FIMAR	Institutional Equipment	AdqStd	N/A	Demolished or renovated 2015	IN/A			\$0	0		
	1000	о									\$ 0			
LLHS	1983	Science-Admin	FAD/FMAR	Institutional Equipment	AdqStd	N/A	Demolished	N/A			\$0	0		
		Vocational	/=											
LLHS	1973		FAD/FMAR	Institutional Equipment	AdqStd	N/A	See Original Gym Renovated 2015	N/A			\$0	0		
		Cafeteria /	FAD/FMAR		FacRen	BS-SB9		1	ea	\$25,000				
LLMS	1962	Band		Institutional Equipment			Upgrade as needed	'			\$25,000	\$32,500.00		
LLMS	1956		FAD/FMAR	Institutional Equipment	FacRen	BS-SB9	Upgrade as needed	1	ea	\$25,000	\$25,000	\$32,500.00		
		Wresting	FAD/FMAR		FacRen	N/A		N/A		\$0				
LLMS	1950	Building		Institutional Equipment	i aciven		Demolish Building				\$0	\$0.00		
LLMS	1990	100 Wing	GS	Institutional Equipment	FacRen	BS-SB9	replace teachers station science lab	1	ea	\$5,000	\$5,000	\$6,500.00		
LLMS	2002	400 Wing	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	Install ADA signage in 400 wing	24	ea	\$50	\$1,200	\$1,560.00		
LLMS	2002	400 Wing	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	signage missing at Art and Computer Lab	3	ea	\$50	\$150	\$195.00		
		Ť							1					
							Replace freezer power plant/compressor for 2 units.							
Nutrition		Original Bldg	Dist.	Institutional Equipment	PreMaint	SB-9	Need additional refrigerator space. On Going project.	1 1	ea	\$25,000	\$25,000	\$32,500.00		
PES	Campus	School	GS	Institutional Equipment	L-H-S-S	-	Install ADA signage		ea	\$50	\$4,750	\$6,175.00		
						1	Upgrade as needed. Repair refrigerator/freezer			<i></i>	÷ .,. 00	÷ 0, 11 0.000		
		Cafeteria /	FAD/FMAR		AdqStd	BS-GOB	compressor issues. Install new freezer for RG ES.	400	sf	\$ 350.00				
RGES		Library		Institutional Equipment			Build outside.	-00	5	÷ 000.00	\$140,000	\$182,000.00		
RGES		Gym	FAD/FMAR		FacRen	BS-SB9	Upgrade as needed	7118	ef	\$ 2.00	\$140,000	\$182,000.00		
RGES		School	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	Install ADA compliant interior signage			\$ 2.00 \$50	\$4,750	\$6,175.00		
									ea					
RGES	Campus	School	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	replace fire extinguisher cabinets	3	ea	\$ 500.00	\$1,500	\$1,950.00		
	4000	Original Distri	Dist	In a titution of Equipment 1	Fac Dar		Update/replace Cafeteria bleachers which hold about			¢ 005.00	MAE 000			
VES	1998	Original Bldg.	Dist.	Institutional Equipment	FacRen	BS-SB9	180-200	200	ea	\$ 225.00	\$45,000	\$58,500.00		
							Install ADA signage for out buildings including	L						
VHS		School	GS	Institutional Equipment	L-H-S-S	LHSS-SB9	culinary arts / cafeteria bldg.	75	ea	\$ 35.00	\$2,625	\$3,412.50		
VMS			Principal		FacRen	BS-SB9	Update library furniture. On going project.		ea	\$20,000	\$20,000	\$26,000.00		
VMS	1996	CIrm Addition	Dist.		L-H-S-S	BS-SB9	Install emergency showers in F4 science clrm		ea	\$7,500	\$7,500	\$9,750.00		
VMS	Campus	School	GS	Institutional Equipment	L-H-S-S	BS-SB9	Install exterior room signage	75	ea	\$35	\$2,625	\$3,412.50		
							Bleachers intrude on basketball floor when fully							
VMS	1995	Original Bldg	Dist.	Institutional Equipment	LocPol	MiscGOB	opened.	1,200	ea	\$200	\$240,000	\$312,000.00	\$3,532,211.80	
			<u></u>	Interior doors, partitions,										
APES	1988	5, 10., 11	GS		FacRen	PreMaint	Door hardware (hinges) bad. Doors scraping jamb	3	ea	\$500	\$1,500	\$1,950.0		
-		, -, -		-						<i>t</i> :50	÷-,=00	÷ ., = = 5.0		r

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
			GS	Interior doors, partitions,										/
APES	1988	Restrooms	65	stairs Interior doors, partitions,	FacRen	BS-SB9	replace blue toilet partitions bent and dented	3	ea	\$500	\$1,500	\$1,950.0		
APES	1988	Main Bldg.	GS	stairs	L-H-S-S	LHSS-SB9	Replace Non-ADA complaint Door Hardware	4	ea	\$750	\$3,000	\$3,900.0		
DFES	1965	Main Bldg.	GS	Interior doors, partitions, stairs	L-H-S-S	LHSS-GOB	change doors to ADA throughout facility	26	ea	\$4,000	\$104,000	\$135,200.0		
DFES	1974	Main Bldg.	GS	Interior doors, partitions, stairs	L-H-S-S	LHSS-SB9	change doors to ADA throughout facility	4	ea	\$4,000	\$16,000	\$20,800.0		
DVES	2000	TLT next to cafeteria	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	restroom stalls need replaced	6	ea	\$250	\$1,500	\$1,950.0		
KGES	1988	Vest	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	install door stops vest 137		ea	\$50	\$200	\$260.0		
KGES	1988	Admin	Principal	Interior doors, partitions, stairs	PreMaint	BS-SB9	Repair doors at staff restrooms in administration area	2	ea	\$2,500	\$5,000	\$6,500.0		
	1993		Principal	Interior doors, partitions,	PreMaint	BS-SB9	Door 501 is hard to open	1	ea	\$ 250.00				
LLES	1993	500 Pod	Principal	stairs Interior doors, partitions,	PreMaint	BS-SB9	Door 201 is hard to open		ea	\$ 250.00	\$250	\$325.0		
LLES	1993	200 Pod	Гппсіраі	stairs	Fielmaint	B9-9B9	7/28/08 Assessment Notes: Changed to Type 3 due	'	ea	φ 230.00	\$250	\$325.0		
				Interior doors, partitions,			to poor condition of interior doors which do not close properly due to warping. (TD-9/25/08) In good							
LLHS	1998	Auxiliary Gym	FAD/FMAR	stairs	FacRen	BS-SB9	working condition.	5	ea	2500	\$12,500	16250		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Interior doors, partitions, stairs	FacRen	N/A	Replace as needed	N/A		\$0	\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace as needed	20	ea	\$2,500	\$50,000	\$65,000.00		
LLMS	1950	Wresting Building	FAD/FMAR	Interior doors, partitions, stairs	FacRen	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
PES	1947	Original Bldg.	FAD-FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	original wood doors and jambs need replaced	18	Bea	\$2,500	\$45,000	\$58,500.00		
RGES	1954	Cafeteria / Library	FAD/FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace north egress door at cafeteria	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1938	Gym	FAD/FMAR	Interior doors, partitions, stairs	FacRen	BS-SB9	Adjustment for egress upgrades 12/20/2013 CJA Year installed was set to 1938. Above indicates upgrades since, District needs to indicate what percentage of this system has been renewed. Install 2 doors.	2	ea?	\$ 2,500.00	\$5,000	\$6,500.00		
RGES	1954	Cafeteria / Library	GS	Interior doors, partitions, stairs	FacRen	BS-SB9	Replace doors and frames at 200 and 202.		ea	\$3,500	\$14,000	\$18,200.00		
		,		Interior doors, partitions,										
RGES	1938		GS	stairs Interior doors, partitions,	FacRen	BS-SB9	Replace JC door by room 110		ea	\$5,000	\$5,000	\$6,500.00		
RGES	1938		Principal	stairs Interior doors, partitions,	FacRen	BS-SB9	Replace north egress door at cafeteria Provide ADA egress from rooms 112, 114, 202, 200	2	ea 2	\$5,000	\$10,000	\$13,000.00		
RGES	1938	Original Bldg.	GS	stairs Interior doors, partitions,	L-H-S-S	LHSS-SB9	and 203 (library).		ea ,	\$10,000	\$50,000	\$65,000.00		
RGES	site	site	GS	stairs Interior doors, partitions,	PreMaint	PreMaint	cmu wall stair step cracks east side	100		\$ 25.00	\$2,500	\$3,250.00		
RGES	1938	Gym	GS	stairs Interior doors, partitions,	PreMaint	PreMaint	replace steps to stage	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1938	Gym	GS	stairs	PreMaint	PreMaint	stairs to basement replace and install landings		ea 2	\$ 7,500.00	\$15,000	\$19,500.00		
SL	spec serve		GS	Interior doors, partitions, stairs	FacRen	BS-GOB	replace all doors, (29), jambs, hardware, hinges and closures		ea	\$3,500	\$101,500	\$131,950.00		
SL			Dist.	Interior doors, partitions, stairs	L-H-S-S	LHSS-GOB	Install Elevator	1	ea	\$75,000	\$75,000	\$97,500.00		
Tome ES	1991	Original Bldg.	GS	Interior doors, partitions, stairs	PreMaint	PreMaint	holes in wood door restroom by clrm 13	1	ea	\$3,500	\$3,500	\$4,550.00		

												TOTAL		
FACILITY		50011		0.07514		Project Type		071		0007/1007		PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	/ Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
				Interior doors, partitions,										
/HS	2001	Admin / Clrm	GS	stairs	FacRen	BS-SB9	bathroom partitions near urinals loose	2		\$ 100.00	\$200	\$260.00	\$705,120.00	
			GS				office 104sf 2010 area too narrow for drawers and			A 1	• ·			
BFES	2010	office by nurse		Interior Walls	AdqStd	BS-SB9	copier	104		\$150	\$15,600	\$20,280.0		
DFES	1965	Corridor	GS	Interior Walls	L-H-S-S	BS-GOB	Replace interior glass walls	1,200		\$200	\$240,000	\$312,000.0		
DVES	2000	admin	GS	Interior Walls	PreMaint	PreMaint	drywall cracked above door	15		\$25	\$375	\$487.5		
DVES	2000	cafeteria	GS	Interior Walls	PreMaint	PreMaint	Repair Wall cracks on north wall of cafeteria	100		\$25	\$2,500	\$3,250.0		
DVES	2000	Counselor	GS	Interior Walls	PreMaint	PreMaint	Repair cracks in wall at corner of counselor 220	50		\$25	\$1,250	\$1,625.0		
DVES	2000	H2	GS	Interior Walls	PreMaint	PreMaint	Repair cracks in wall at exterior corner of H2	100	ST	\$25	\$2,500	\$3,250.0		
	2000	Library	GS		DraMaint	PreMaint	Repair wall cracks above door on south wall of	50	sf	¢or	¢4.050	¢4 005 0		
DVES DVES	2000	Main Entry	GS	Interior Walls Interior Walls	PreMaint PreMaint	PreMaint	library	50	of	\$25 \$25	\$1,250 \$1,250	\$1,625.0 \$1,625.0		
DVES	2000	D Pod	GS	Interior Walls	PreMaint	PreMaint	Repair wall cracks at interior wall of main entry Repair water damage in corridor of D Pod	100		\$25 \$25	\$1,250	\$1,625.0		
JVES	2000	D POU			Fleiviailii		Repair wall cracks in north east corner of gym			φ20	φ2,500	φ3,250.0		
OVES	2000	Gym	GS	Interior Walls	PreMaint	PreMaint	vestibule	100	sf	\$25	\$2,500	\$3,250.0		
KGES	1988	Entry	GS	Interior Walls	FacRen	BS-SB9	replace base vest 121	15	lf	\$5	<u>\$2,500</u> \$75	\$3,250.0		
GES	1988	B2	GS	Interior Walls	PreMaint	PreMaint	Repair water damage in clrm B2	25	sf	\$50	\$1,250	\$1,625.0		
		52			FIEIMaint	Fielmaint					ψ1,200	ψ1,020.0		
KGES	2002	Kindergarten	GS	Interior Walls	PreMaint	PreMaint	Repair wall crack in corridor in Kindergarten addition	25	sf	\$50	\$1,250	\$1,625.0		
		Rinderganten					Repair wall and ceiling water damage in library at				ψ1,200	ψ1,020.0		
KGES	1988	Library	GS	Interior Walls	PreMaint	PreMaint	exterior door	25	sf	\$50	\$1,250	\$1,625.0		
.020		Library									ψ1,200	¢1,020.0		-
KGES	1988	Admin	GS	Interior Walls	PreMaint	PreMaint	replace broken ceramic tile at planter near office 22	2	sf	\$10	\$20	\$26.0		
GES	1988	Corridor	GS	Interior Walls	PreMaint	PreMaint	repair cracked sheetrock in corr 34	20	sf	\$25	\$500	\$650.0		
LES	portables	Portables	GS	Interior Walls	FacRen	BS-SB9	replace base	300		\$ 4.00	\$1,200	\$1,560.0		
LES	Campus	School	Principal	Interior Walls	L-H-S-S	LHSS-SB9	Update ADA room signage throughout school	110		\$ 50.00	\$5,500	\$7,150.0		
LES	1993	Girls	GS	Interior Walls	PreMaint	PreMaint	repair ceramic wall base	20		\$ 10.00	\$200	\$260.0		
LMS	2002	Admin		Interior Walls	L-H-S-S	LHSS-SB9	Install one way glazing in office door	200		\$100	\$20,000	\$26,000.00		
PES	1947	Original Bldg.	FAD-FMAR	Interior Walls	FacRen	BS-GOB	Upgrade as needed	7500	sf	\$25	\$187,500	\$243,750.00		
PES	1989	Bldg 2	GS	Interior Walls	FacRen	BS-SB9	Replace upper cabinets in 1989 bldg clrm 8	15		\$150	\$2,250	\$2,925.00		
	1954	Cafeteria /	Principal	laterie a Martie	EdPro	BS-SB9	Provide storage for library. Computer lab was	150	- 4					
RGES	1954	Library	Principal	Interior Walls	EdPlo	82-289	created out of storage area.	150	SI	\$ 75.00	\$11,250	\$14,625.00		
							Reconfigure office/Admin area/ Nurse (add washer &							
RGES	1938	Original Bldg.	Principal	Interior Walls	L-H-S-S	MiscGOB	dryer)	1,750	sf	\$125	\$218,750	\$284,375.00		
		Cafeteria /	FAD/FMAR		PreMaint	PreMaint		120	ef	\$ 10.00				
RGES	1954	Library		Interior Walls	Treiviaint	Tremaint	repair walls and ceiling above walking coolers	-	31	φ 10.00	\$1,200	\$1,560.00		
			FAD/FMAR		PreMaint	PreMaint	11-20-13 jh Walls are in pretty good shape , no major	N/A		\$ -				
RGES	1938	Gym		Interior Walls			holes, gouges ect,,			Ŷ	\$0	\$0.00		
RGES	1938	0 0	FAD/FMAR	Interior Walls	PreMaint	PreMaint	Repair wall cracks in corridor 125	25		\$ 50.00	\$1,250	\$1,625.00		
RGES	Portable	Portable	GS	Interior Walls	PreMaint	PreMaint	Repair east wall water damage in Portable 402	25		\$ 50.00	\$1,250	\$1,625.00		
SL		l	Dist	Interior Walls	LocPol	Misc-GOB	Renovate 2nd floor for offices	10,000	st	\$175	\$1,750,000	\$2,275,000.00		
				late de a M/e V	Landa		Renovate Technology warehouse and admin area for	0.400	- 4	* 10-	# 000 000	¢000 000 00		
	2022	}		Interior Walls	LocPol	Misc-GOB	security	2,400	ST	\$125	\$300,000	\$390,000.00		
	2008		GS	Interior Walls	PreMaint	PreMaint	Repair wall crack at SW corner of 309	20		\$25	\$500	\$650.00 \$335.00		
	2008		GS	Interior Walls	PreMaint	PreMaint PreMaint	Repair wall crack at NE corner of 102	10		\$25	\$250	\$325.00 \$650.00		
SUNDANCE SUNDANCE	2008 2008		GS GS	Interior Walls Interior Walls	PreMaint PreMaint	PreMaint PreMaint	Repair wall crack at SW corner of 502 Repair wall crack S wall of 401	20 10	SI of	\$25 \$25	\$500 \$250	\$650.00 \$325.00		
DOINDAINCE	2008	<u> </u>	65				Repair wall crack S wall of 401 Repair connection between teaching wall and soffit in		51	\$∠5	¢∠50			
SUNDANCE	2008		Principal	Interior Walls	PreMaint	PreMaint	classrooms	1	ea	\$2,500	\$2,500	\$3,250.00		
JUNDANCE	2000	 	1	+	1	<u> </u>	Rework restrooms by cafeteria to fix holes in wall			<u>├</u>	φ2,500	ψ3,200.00		
Tome ES	1991	Original Bldg.	GS	Interior Walls	PreMaint	PreMaint	and ceramic tile	500	sf	\$15	\$7,500	\$9,750.00		
Tome ES			GS	Interior Walls	PreMaint	PreMaint	quarry tile base broken.	10		\$15	<u>\$7,500</u> \$120	\$9,750.00		
/ES			GS	Interior Walls	FacRen	BS-SB9	holes in ceramic tile above water fountain		sf	\$ 12.00	\$120	\$156.00		
/ES /HS			GS	Interior Walls	FacRen	BS-SB9	drywall cracked above door in admin	10	sí	\$ 12.00 \$ 1.62	\$120 \$16	\$156.00		
/HS	2001		GS	Interior Walls	FacRen	BS-SB9	paint exposed conduit in hallway next to cafeteria	50	sf	\$ 2.00	\$100	\$130.00		L
VHS	2001		GS	Interior Walls	FacRen	BS-SB9	Hole in CMU next to storefront near cafeteria	1	sf	\$ 250.00	\$250	\$325.00		
VMS			GS	Interior Walls	FacRen	BS-SB9	Kitchen: replace cracked ceramic tile and base	100		\$ 230.00	\$230	\$1,300.00		
1110	1990	Chymai Diuy	00		auren	20-009	המטוטה. ופיומטים טומטונים טבומוזווט נווב מווע שמשל	100	31	φ10	ψ1,000	ψ1,500.00		l

Building Systems

FACILITY						Project Type						TOTAL PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	/ Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
VMS	1996	CIrm Addition	GS	Interior Walls	L-H-S-S	BS-SB9	159 & 160: replace signage at restroom and paint door	50	sf	\$3	\$150	\$195.00		
VMS	1995	Original Bldg	GS	Interior Walls	L-H-S-S	BS-SB9	TLT R5: replace signage at restroom and paint door	1	ea	\$250	\$250	\$325.00		
VMS	1995	Parking Lot	GS	Interior Walls	L-H-S-S	BS-SB9	TLT R6: replace signage at restroom and paint door		ea	\$250	\$250			
VMS	1995		GS	Interior Walls	PreMaint	BS-SB9	repair drywall corner in office	50		\$3	\$150	\$195.00		
/MS	1995	Original Bldg	GS	Interior Walls	PreMaint	BS-SB9	paint walls in office	100		\$3	\$300	\$390.00	<u> </u>	
VMS	1995	Original Bldg	GS	Interior Walls	PreMaint	BS-SB9	Kitchen: repair drywall corner in office Correct drainage issues in courtyard. It does not drain properly. When pond fills up the water backs	50		\$25	\$1,250	\$1,625.00	\$3,626,839.0	0
ADMIN			Dist.	Landscaping	L-H-S-S	LHSS-SB9	up into the bldg. Tie drain to NE pond. Replace concrete in courtyard	1	ea	25000	\$25,000	\$32,500.00		
BFES	site	site	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage/ice at northeast entry of administration	1	ea	\$4,500	\$4,500	\$5,850.0		
BFES	site	site	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage/ice at west entry of two story building	1	ea	\$7,500	\$7,500	\$9,750.0		
BFES	site	site	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct ice area between cafeteria and Kindergarten bldgs	1	ea	\$7,500	\$7,500	\$9,750.0		
BFES	site	site	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage in east parking lot	1	ea	\$12,500	\$12,500	\$16,250.0		
DFES	site		Dist.	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage in front and in back of school. Need ponding area.	1	ea	\$25,000	\$25,000	\$32,500.0		
DSC			Dist.	Landscaping	L-H-S-S	LHSS-SB9	Correct ponding water on asphalt, include bus area.	1	ea	\$25,000	\$25,000	\$32,500.00		
DVES	site	Courtyard	GS	Landscaping	FacRen	BS-SB9	owner will install gravel in courtyard areas where it is dirt		ea	\$1,200	\$1,200			
DVES	site	Playground	GS	Landscaping	L-H-S-S		dirt area north of playground needs wood chips		ea	\$5,000	\$5,000	\$6,500.0		
DVES	site	site Basketball	Principal	Landscaping	LocPol	BS-SB9	Campus beautification. On going project.	1	ea	\$25,000	\$25,000	\$32,500.0		_
DVES	site	Court	Principal	Landscaping	PreMaint	PreMaint	Correct drainage issue at basketball court	1000		\$5	\$5,000	\$6,500.0		
DVES	site	site	Principal	Landscaping	PreMaint	PreMaint	Sand is a major site issue		ea	\$7,500	\$7,500	\$9,750.0		
KGES	Site	Track	Principal	Landscaping	PreMaint	PreMaint	Secure rocks from sliding onto track surface	1	ea	\$12,500	\$12,500	\$16,250.0		
LES	Site	Site	GS	Landscaping	PreMaint	PreMaint	Landscape in several areas to reduce weeds/alfalfa.		ea	\$35,000	\$35,000	\$45,500.0		
LES LES	Site	Parking Lot Parking Lot	Principal	Landscaping	PreMaint	PreMaint	Correct drainage issue south of visitor parking lot		ea ea	\$ 7,500.00 \$ 7,500.00	\$7,500 \$7,500	\$9,750.0 \$9,750.0		
	Site Site	Ŭ	Principal Principal	Landscaping Landscaping	PreMaint PreMaint	PreMaint PreMaint	Correct drainage issue west of visitor parking lot Repair erosion at NE corner of cafeteria to		ea ea	\$ 7,500.00 \$ 3,500.00	. ,			
<u>LES</u> LHS	Site	Cafeteria Site	FAD/FMAR	Landscaping	PreMaint	PreMaint	gymnasium Continual upkeep Upgrade as needed.	1	ea	15000	\$3,500 \$15,000	\$4,550.0 19500		+
LINS	site	Athletic Fields	GS	Landscaping	L-H-S-S	LHSS-SB9	drainage issues at field	1	ea ea	\$35,000	\$15,000	\$45,500.00		
LMS	Site	Site		Landscaping	L-H-S-S		Correct major drainage issues throughout site and courtyard amphitheater. Correct ice issues on north side of 400 wing and north side of cafeteria	1	ea	\$75,000	\$75,000			
LMS	Site	Entry		Landscaping	L-H-S-S	LHSS-SB9	Correct major drainage issues along north side of building		ea	\$15,000	\$15,000	\$19,500.00		
LMS	2002	400 Wing	GS	Landscaping	L-H-S-S	LHSS-SB9	erosion below downspout outside STO 547 Remove and landscape courtyard between Tiger	1000	sf	\$1	\$709	\$921.56		
LMS	Site	Courtyard	Dist	Landscaping	PreMaint	PreMaint	Diner and 600 wing. (concrete)	1	ea	\$15,000	\$15,000	\$19,500.00		
PES	site	Playground	Dist.	Landscaping	L-H-S-S		Correct Site Drainage in playground area		ea	\$35,000	\$35,000	\$45,500.00		
PES	site	2002	GS	Landscaping	PreMaint	PreMaint	space between 2002 bldg and stuccoed portable full of trash	1	ea	\$250	\$250	\$325.00		
							Correct drainage issues. The ponding area was turned into parking lot. Drainage is big problem. There is a pump in parking lot, but it is always							
Port Camp	Portable	Site	Dist.	Landscaping	L-H-S-S	LHSS-SB9	needing work. Rework drainage at interior courtyard by		ea	\$35,000	\$35,000			
RGES	Site	Courtyard	GS	Landscaping	L-H-S-S		Kindergarten. Roof drains shoot into playground.		ea	\$35,000	\$35,000			
RGES	Site	Bus Loading	Principal	Landscaping	L-H-S-S	LHSS-SB9	Correct ponding by bus loading area	1000	SI	\$ 3.00	\$3,000	\$3,900.00	l	1

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
RGES	site	site	GS	Landscaping	PreMaint	PreMaint	trim and remove trees on north perimeter. On going project.	10	ea	\$ 300.00	\$3,000	\$3,900.00		
RGES	Site	Site	FAD/FMAR	Landscaping	PreMaint	PreMaint	Continual up-keep. Update 6/12/12 Per FMP Vendor AM: Site drainage, parent/bus drop off is unsafe 11- 20-13 jh site drainage / landscaping is holding water against original 1938 building SEE photos 92,93, 107. See other RGES landscaping.			\$-	\$0,000			
RGES	site	site	GS	Landscaping	PreMaint	PreMaint	ponding area near baseball backstop	2000) sf	\$ 2.00	\$4,000	\$5,200.00		
RGES	site	site	GS	Landscaping	PreMaint	PreMaint	tree hanging over SW corner of 1954 trim		ea	\$ 500.00	\$500	\$650.00		
RGES	Site	Front entry	Principal	Landscaping	PreMaint	PreMaint	Provide landscaping for school in front that is easy to maintain.		ea	\$27,500	\$27,500	\$35,750.00		
RGES	Site	,	Principal	Landscaping	PreMaint	PreMaint	Correct roof drainage onto sidewalks which causes		ea	\$ 2,500.00	\$5,000			
RGES		Site									\$5,000	\$6,500.00		
SUNDANCE	Site		Dist.	Landscaping	PreMaint	PreMaint	Replenish landscape gravel. Bus loading zone was supposed to be landscaped, but it has never been.	1	ea	\$15,000	\$15,000	\$19,500.00		
SUNDANCE	Site		Principal	Landscaping	PreMaint	PreMaint	Correct erosion at Block Wall on south west side of site	40) sf	\$100	\$4,000	\$5,200.00		
Tome ES	site		Dist.	Landscaping	L-H-S-S	LHSS-SB9	Correct drainage issues in courtyard and around site.	1	ea	\$35,000	\$35,000	\$45,500.00		
Tome ES	site	Playground	GS	Landscaping	L-H-S-S	LHSS-SB9	install wood chips in playground area	1	ea	\$2,500	\$2,500	\$3,250.00		
Tome ES	Site	School	Principal	Landscaping	PreMaint	PreMaint	Upgrade landscaping	1	ea	\$25,000	\$25,000	\$32,500.00		
TRANS			Dist.	Landscaping	PreMaint	PreMaint	Transportation East - repair erosion at corner of building near ramp	100) sf	\$ 0.71	\$71	\$92.16		
TRC		site	GS	Landscaping	PreMaint	PreMaint	erosion east side of building	2000) sf	\$ 1	\$1,418	\$1,843.11		
TRC		site	GS	Landscaping	PreMaint	PreMaint	erosion NE corner of slab at steps	500) sf	\$1	\$354	\$460.78		
VES	site		GS	Landscaping	L-H-S-S	LHSS-SB9	Install woodchips at swings in playground	1	ea	\$ 5,000.00	\$5,000	\$6,500.00		
VES	site		GS	Landscaping	PreMaint	PreMaint	bury landscaping hoses	1	ea	\$ 300.00	\$300	\$390.00		
VES	site		GS	Landscaping	PreMaint	PreMaint	Remove dead trees at parking area	3	ea	\$ 500.00	\$1,500	\$1,950.00		
VHS	Site		GS	Landscaping	PreMaint	PreMaint	Re-landscape to the right of front entry area . Dead plants and weeds	1	ea	\$ 35,000.00	\$35,000	\$45,500.00		
VHS	2001	Admin / Clrm	GS	Landscaping	PreMaint	PreMaint	weed barrier required at courtyard near engineering	150	sf	\$ 50.00	\$7,500	\$9,750.00		
VHS	Site		GS	Landscaping	PreMaint	PreMaint	dead trees between 2007 bldg, 2004 bldg, and 2003 bldg	1	ea	\$ 2,000.00	\$2,000	\$2,600.00		
VMS	Site	Courtyard	Principal	Landscaping	PreMaint	PreMaint	Install landscaping in center of campus. On going project.	1	ea	\$35,000	\$35,000	\$45,500.00		
VMS	Site	Athletic Fields	Principal	Landscaping	PreMaint	PreMaint	Remove grass by outdoor basketball courts. It is difficult to maintain	1	ea	\$3,500	\$3,500	\$4,550.00	\$901,942.60	
APES	1988	Corridor	GS	Lighting / branch circuits	AdqStd	BS-SB9	lights in exterior arches at windows inoperative	5	ea	\$1,250	\$6,250	\$8,125.0		
BFES	2001	lounge	Principal	Lighting / branch circuits	AdqStd	BS-SB9	Update panel board for teacher lounge. Circuit breaker trips.	1	ea	\$7,500	\$7,500	\$9,750.0		
DFES	1965	Kitchen	Dist.	Lighting / branch circuits	AdqStd	BS-GOB	Upgrade electrical system. Electrical panel in kitchen is overloaded.	43,522	2 sf	\$9	\$391,698	\$509,207.4		
DFES	1965	Clrm 111	Principal	Lighting / branch circuits	AdqStd	BS-SB9	Update lighting clrm 111	799	sf	\$6	\$4,794	\$6,232.2		
DVES	2000	Main Bldg.	GS	Lighting / branch circuits	AdqStd	BS-SB9	inadequate power for computers	853	sf	\$6	\$5,118			
DVES	Portables	D7	Principal	Lighting / branch circuits		BS-SB9	Upgrade lighting in Portable D7	896		\$5	\$4,480			
LLHS		Original Clrms/Gym	FAD/FMAR	Lighting / branch circuits		N/A	Demolished or renovated 2015	N/A			\$0			
LLHS	1983	Science-Admin		Lighting / branch circuits		N/A	Demolished	N/A			\$0			
		Vocational												
LLHS	1973	Building	FAD/FMAR	Lighting / branch circuits	AdqStd	N/A	Renovated 2015	N/A	1		\$0	0		I

FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS	YEAR
LLMS	1962	Cafeteria / Band	FAD/FMAR	Lighting / branch circuits	L-H-S-S	LHSS-SB9	Upgrade as needed	13671	sf	\$3	\$41,013	\$53,316.90		
LLMS	1950	Wresting Building	FAD/FMAR	Lighting / branch circuits	L-H-S-S	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1956	Gym	GS	Lighting / branch circuits	L-H-S-S	LHSS-SB9	rework electrical wiring SE corner of gym exterior	1	ea	\$5,000	\$5,000	\$6,500.00		
LLMS	1962	Cafeteria	Principal	Lighting / branch circuits	L-H-S-S	N/A	Upgrade lighting in Cafeteria. Upgrade 2008.	0	sf	\$6	\$0	\$0.00		
PES	1975	Gym	FAD-FMAR	Lighting / branch circuits	AdqStd	BS-SB9	Upgrade as needed	3490	sf	\$7	\$24,430	\$31,759.00		
PES	1989	Classrooms	GS	Lighting / branch circuits	AdqStd	BS-SB9	Lighting in classrooms needs replaced	8141	sf	\$7	\$56,987	\$74,083.10		
PES	1947	Original Bldg.	GS	Lighting / branch circuits	AdqStd	BS-SB9	10/12/2011 CJA Assessment Notes: DS: Classrooms in need of additional power. Replace fluorescent lighting	75	ea	\$150	\$11,250	\$14,625.00		
PES	1989		GS	Lighting / branch circuits	AdqStd	BS-SB9	10/12/2011 CJA Assessment Notes: DS Classrooms in need of additional outlets. Upgrade as needed	10407	sf	\$7	\$72,849	\$94,703.70		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Lighting / branch circuits	L-H-S-S	LHSS-SB9	Upgrade as needed	1792	sf	\$7	\$12,544	\$16,307.20		
RGES	1969	300A	FAD/FMAR	Lighting / branch circuits	AdqStd	BS-SB9	renovated in 2005 district funded lighting only 12/13/2013 CJA Split system based on above. This is the OLD portion - normal ageing applies.	3716	sf	\$ 7.00	\$26,012	\$33,815.60		
RGES	1954	Cafeteria / Library	GS	Lighting / branch circuits	AdqStd	BS-SB9	replace lighting	1589	sf	\$ 10.00	\$15,890	\$20,657.00		
RGES	1954	Cafeteria / Library	GS	Lighting / branch circuits	AdqStd	BS-SB9	install light switches near entry	2	ea	\$ 5,000.00	\$10,000	\$13,000.00		
RGES	1938	Gym	GS	Lighting / branch circuits	AdqStd	BS-SB9	replace lighting	5544		\$ 10.00	\$55,440	\$72,072.00		
SL			Dist.	Lighting / branch circuits	AdqStd	Misc-GOB	Provide Electrical Upgrade	12,000	sf	\$9	\$108,000	\$140,400.00	\$1,117,031.50	
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Main Power / Emergency	L-H-S-S	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Main Power / Emergency	L-H-S-S	N/A	Demolished	N/A			\$0	0		
LLHS	1973	Vocational Building	FAD/FMAR	Main Power / Emergency	L-H-S-S	N/A	Renovated 2015	N/A			\$0	0		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Main Power / Emergency	L-H-S-S	LHSS-GOB	Upgrade as needed	13671	sf	\$10	\$136,710	\$177,723.00		
LLMS	1956	Gym	FAD/FMAR	Main Power / Emergency	L-H-S-S	LHSS-GOB	Upgrade as needed	16785	sf	\$10	\$167,850	\$218,205.00		
LLMS	1950	Wresting Building	FAD/FMAR	Main Power / Emergency	L-H-S-S	N/A	Building	N/A		\$0	\$0	\$0.00		
LLMS	1991	500 Wing	FAD/FMAR	Main Power / Emergency		LHSS-SB9	No exit signs: Per Mike's assessment dated 6/13/07. Changed to type 1. (TD-6/18/07)	14	ea	\$500	\$7,000	\$9,100.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Main Power / Emergency	L-H-S-S	LHSS-SB9		1792	sf	\$15	\$26,880	\$34,944.00		
PES	1947	Original Bldg.		Main Power / Emergency		LHSS-GOB	System>150% BOMA life	5937	sf	\$15	\$89,055	\$115,771.50		
PES	1975	Gym	GS	Main Power / Emergency	L-H-S-S	LHSS-SB9		3490	sf	\$15	\$52,350	\$68,055.00		
RGES	Campus	School	Dist.	Main Power / Emergency	L-H-S-S	LHSS-GOB	Emergency Lighting: Upgrade as needed	42584	sf	\$ 4.00	\$170,336	\$221,436.80		
RGES	1969	300A	FAD/FMAR	Main Power / Emergency	L-H-S-S	LHSS-SB9	Upgrade as needed	3716	sf	\$ 4.00	\$14,864	\$19,323.20		
RGES	1938	gym	GS	Main Power / Emergency		LHSS-SB9	replace electrical panels and patch stucco		ea	\$ 15,000.00	\$30,000	\$39,000.00		
APES	1988	Main Bldg.	GS	Other	L-H-S-S	LHSS-GOB	Classroom Alcoves/Entries not ADA compliant	22	clrm	\$10,500	\$231,000	\$300,300.0		

Building Systems

		1								Г				
									'			TOTAL	1	
FACILITY						Project Type			'			PROJECT	1	
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY		FACILITY NEEDS	QTY	UNIT	COST/ UNIT			SUBTOTALS	YEAR
DFES	Campus	School	Dist.		AdqStd	PreMaint	Assessment & Master Plan of DFES campus		ea	\$ 15.000.00	\$15,000	\$19,500.00		
DFES	1965	Kitchen	Dist.	Other	FacRen	BS-GOB	Renovate and reconfigure kitchen area	1160		\$ 15,000.00	\$348,000	\$452,400.0		<u> </u>
DFES	1965	Main Bldg.	Dist.	Other	L-H-S-S		Classroom Alcoves not ADA - main bldg		iea	\$10,000	\$50,000	\$65,000.0		<u> </u>
0120	1000	Main Diag.	0101.		21100		Install visual display areas and more storage (Create		cu	\$10,000	\$00,000	\$00,000.0		<u> </u>
							teaching walls in all clrms except original bldg, 12		'	1		1	1	
DFES	1965	Main Bldg.	Dist.	Other	LocPol	BS-GOB	clrms)	360	lf	\$400	\$144,000	\$187,200.0	,	
							Provide Life Skills programs and support at all		<u> </u>	+		. ,		
							schools. Identify DD clrms and Life Skills Clrms in		'	1		1	1	
Dist. Wide			Dist.	Other	LocPol	Misc-GOB	District.	5	ea	112500	\$562,500	\$731,250.00	1	
Dist. Wide			Dist.	Other	LocPol	Misc-GOB	Demolish existing Aquatic Center	17,000		\$25	\$425,000	\$552,500.00	,	
							Easy access to washer/dryer and changing room for						1	
Dist. Wide			Dist.	Other	LocPol	Misc-SB9	all nurses. Identify schools.	5	ea	7500	\$37,500	\$48,750.00		
							Install 40x40 covered area for tractor, equipment,							
DSC			Dist.	Other	LocPol	SB-9	fertilizer storage, etc. Chain link stalls.	1,600	sf	\$90	\$144,000	\$187,200.00		
							Provide permanent facilities for transportation			[[
DSC			Dist.	Other	LocPol	Misc-GOB	services	5,000		\$200	\$1,000,000	\$1,300,000.00	·	<u> </u>
DSC			Dist.	Other	LocPol	Misc-GOB	Provide additional office space.	750	sf	\$175	\$131,250	\$170,625.00	ļ'	L
							Provide storage room for kitchen. They use tray		1 7	1 T		1	1	
			Dist.				room and hall way. No way to secure items. Provide		1 '	1		1	1	
							additional Refrigerator and freezer space. It is not		1. '				1	
DVES	2000	Kitchen		Other	AdqStd	Misc-GOB	adequate for number of meals served.	500	sf	\$225	\$112,500	\$146,250.0	· · · · · · · · · · · · · · · · · · ·	
	4655		<u>_</u>	Other			Replace auxiliary gym with larger facility, space for	4-06-			A A B A B A B A B A B A B A A B A A B A B A B A B A B A A B A A B A A A A A A A A A A	AF 070 000		
LLHS	1998	Auxiliary Gym	Principal		EdPro	Misc-GOB	Flag Core, Cheer	15000		300	\$4,500,000	\$5,850,000.0	ļ'	
LLHS	Site	Greenhouse	Principal	Other	EdPro	Misc-GOB	Upgrade greenhouse	2500		30	\$75,000	97500	<u> </u> '	
LLHS	Site 1956	Football	Dist.	Other	LocPol	Misc-GOB	Install Press Box at Football	450		\$250	\$112,500	\$146,250.0	<u> </u> '	
		Gym		Other Other	۸ ما مر C t ما	BS-GOB	Renovate Gym	16785		\$125	\$2,098,125 \$12,500	\$2,727,562.50	'	
LLMS LLMS	Site Site	Football Athletic Fields	Principal	Other Other	AdqStd LocPol	BS-SB9 Misc-GOB	Demolish existing football / book storage bldg Create a fieldhouse for football	500 1500		\$25 \$250	\$12,500	\$16,250.00 \$487,500.00	<u> </u> '	
PES	Campus	School	Dist.		AdqStd	PreMaint	Assessment & Master Plan of PES campus		ea	\$ 15,000.00	\$15,000	\$19,500.00		
PES	2002	Kitchen	Dist.	Other	AdqStd	BS-GOB	Expand Kitchen	500		\$ 13,000.00	\$250,000	\$325,000.00		
PES	Campus	Storage	Dist.	Other	AdqStd	BS-SB9	Install additional Storage	300		\$175	\$52,500	\$68,250.00		
1 20	Campus	Clorage	0101.		/ 104010	00 000		000	51	φ173	<i>\\</i> 02,000	φ00,200.00		<u> </u>
							Complete Renovation of 1947 building, except roof.		'	1		1	1	
							Provide additional handicap access to bldg. Only 1		'	1		1	1	
							access/egress. Provide access to Room 20. You		'	1		1	1	
PES	1947	Original Bldg.	Dist.	Other	FacRen	BS-GOB	have to enter room 21 to gain access to room 20.	3,000	sf	\$175	\$525,000	\$682,500.00	,	
PES	1947		Dist.	Other	L-H-S-S	PreMaint	Evaluate structure on original bldg.	,	ea	\$7,500	\$7,500	\$9,750.00	,	
					-		Reorganize site to provide access to newly acquired	1	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
							land on north side of campus. Maybe move		'	1		1	1	
							playground or playing field to new land and address		'	1		1	1	
PES	site	Site	Dist.	Other	LocPol	Misc-GOB	site issues. drainage.	1	ea	\$350,000	\$350,000	\$455,000.00		
RGES	Campus	School	Dist.	Other	AdqStd	PreMaint	Assessment & Master Plan of RGES campus	1	ea	\$ 15,000.00	\$15,000	\$19,500.00		
							Increase size of Kindergarten playground due to		1			1	1	
SUNDANCE	Site		Principal	Other	Growth	Misc-GOB	growth	1	ea	\$50,000	\$50,000	\$65,000.00		
			Dist.				Create an area for site security trailer. Includes		_7				1	
Tome ES	site	<u> </u>	2131.	Other	LocPol	Misc-GOB	utilities and infrastructure.	1	ea	\$80,000	\$80,000	\$104,000.00	<u> </u> '	<u> </u>
							Transportation East needs to be in permanent		1 7	1 T		1	1	
TRANS		ļ	Dist.	Other	LocPol	Misc-GOB	facilities.	3,500) sf	\$200	\$700,000	\$910,000.00	 '	
							Provide direct entry to computer lab. It is accessed		1 '		-	'	1	
TRC			Dist.		EdPro	Misc-SB9	by walking through the meeting room.		ea	\$ 20,000	\$20,000	\$26,000.00		
VMS	Campus	School		Other	LocPol	Misc-GOB	Create larger book room and additional storage	1,000		\$175	\$175,000	\$227,500.00		
VMS	1995	Original Bldg	Principal	Other	PreMaint	Misc-SB9	Install vestibule to gym	100	st	\$175	\$17,500	\$22,750.00	\$16,420,787.50	
	0010		GS			DO 000	Numero office all states and the					AF 0.40 0		
BFES	2010	nurse		Other Electrical Systems	AdqStd	BS-SB9	Nurse office electrical inadequate	508	st	\$9	\$4,572	\$5,943.6	 '	╂─────
	1993		GS	Other Electrical Systems	PreMaint	PreMaint	replace electric covers	3	ea	\$ 25.00	~~	\$07 F	1	
LLES	-	Main Bldg.		-,	-	-	Staff lounge trips circuit breaker when two items are	<u> </u>	↓ ′	<u>↓ </u>	\$75	\$97.5	 '	╂─────
						1	ISTAIL JOUNDE TRIDS CITCUIT DREAKER WHEN TWO ITEMS ARE		1 7		ļ	1	1	1
LLES	1993	Admin	Principal	Other Electrical Systems	PreMaint	PreMaint	plugged into a duplex receptacle	1	ea	\$ 3,500.00	\$3,500	\$4,550.0	1	

Building Systems

												TOTAL		
FACILITY						Project Type						PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	/ Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
LLHS	1993	E Wing	FAD/FMAR	Other Electrical Systems	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Other Electrical Systems	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LLHS	1983	Science-Admin	FAD/FMAR	Other Electrical Systems	AdaStd	N/A	Demolished	N/A			\$0	0		
		Vocational									·			
LLHS	1973	Building	FAD/FMAR FAD/FMAR	Other Electrical Systems	AdqStd FacRen	N/A BS-SB9	System inadequate. Renovated 2015	N/A 12333		\$2	\$0	0		
LLMS	1990	100 Wing	FAD/FMAR	Other Electrical Systems		LHSS-SB9	Upgrade as needed				\$24,666	\$32,065.80		
LLMS	1993	600 Wing		Other Electrical Systems	L-H-S-S		Upgrade as needed	5006		\$2	\$10,012	\$13,015.60		
LLMS	1956	Gym	FAD/FMAR	Other Electrical Systems	L-H-S-S	LHSS-SB9	Upgrade as needed	16785	5 sf	\$2	\$33,570	\$43,641.00		
LLMS	1950	Wresting Building	FAD/FMAR	Other Electrical Systems	L-H-S-S	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
LLMS	1990	100 Wing	GS	Other Electrical Systems	L-H-S-S	LHSS-SB9	Replace exterior electric outlet covers	2	ea	\$50	\$100	\$130.00		
		Cafeteria /	FAD/FMAR		L-H-S-S	LHSS-SB9	Rework electrical power outlets in Read 180 lab. It was flooded 3 years ago and the power shorts out after computers have been on for awhile. Install outlets to replace electrical extension cords at	З	ea	\$ 5,000.00				
RGES	1954	Library		Other Electrical Systems			kitchen equipment. 12/20/2013 CJA They were using knob & tube in				\$15,000	\$19,500.00		
RGES	1938	Gym	FAD/FMAR	Other Electrical Systems	L-H-S-S	LHSS-SB9	1938. Estimate date 1960. Upgrade as needed.	7118	8 sf	\$ 4.00	\$28,472	\$37,013.60		
RGES	1938	Original Bldg.	GS	Other Electrical Systems	L-H-S-S	LHSS-SB9	Correct exposed electrical at entryway	1	ea	\$ 250.00	\$250	\$325.00		
RGES	1938	Original Bldg.	GS	Other Electrical Systems	L-H-S-S	LHSS-SB9	rework electrical and low voltage at entry near room 116	200	sf	\$ 9.00	\$1,800	\$2,340.00		
RGES	Campus	School	Principal	Other Electrical Systems	Tech	Tech	Install more power outlets throughout campus.	47625	sf	\$ 1.00	\$47,625	\$61,912.50		
VMS	1996	CIrm Addition	FAD /FMAR	Other Electrical Systems	FacRen	BS-SB9	Upgrade as needed	39772	sf	\$1	\$39,772	\$51,703.60		
VMS	1995	Original Bldg	FAD /FMAR	Other Electrical Systems	FacRen	BS-SB9	Upgrade as needed	57102	2 sf	\$1	\$57,102	\$74,232.60	\$346,470.80	
DFES	1965	<u> </u>	Principal	Other Equipment	FacRen	BS-SB9	Install new window blinds in all classrooms	260) sf	\$10	\$2,600	\$3,380.0		
DFES	site		Principal	Other Equipment	LocPol	BS-SB9	New Marquee	1	ea	\$25,000	\$25,000	\$32,500.0		
Dist. Wide			Dist.	Other Equipment	FacRen	BS-GOB	Minor casework repair throughout each facility in District. On going project.	16	ea	\$15,000	\$240,000	\$312,000.00		
DVES	site	near 19	GS	Other Equipment	L-H-S-S	LHSS-SB9	bird screen replace and install spikes	10		\$5	\$50	\$65.0		
DVES	2000	F Pod	Principal	Other Equipment	LocPol	Misc-SB9	Install Head start restroom in F Pod	120) sf	\$325	\$39,000	\$50,700.0		
LLES	Campus	School	GS	Other Equipment	FacRen	BS-SB9	Replace mini blinds entire site. On going project.		ea	\$300	\$12,000	\$15,600.0		
LLES	1993	Cafeteria	GS	Other Equipment	L-H-S-S	LHSS-SB9	Install acoustic panels in cafeteria to help noise level.	2,000	sf	\$15	\$30,000	\$39,000.0		
LLES	Site	Entry	Principal	Other Equipment	LocPol	Misc-SB9	Install Electronic Marquee		ea	\$ 65,000.00	\$30,000 \$65,000	\$39,000.0		
LLES		Gym		Other Equipment	FacRen	BS-SB9	Additional / replace Equipment for PE classes		ea	\$ 05,000.00 \$75,000	\$05,000	\$97,500.00		
LLMS		400 Wing	GS	Other Equipment	FacRen	BS-SB9	replace blinds weight room		ea	\$350	\$1,400	\$1,820.00		
LLMS	1990	100 Wing	GS	Other Equipment	FacRen	BS-SB9	replace blinds science lab		ea	\$350	\$1,400			
PES	1947	Original Bldg.		Other Equipment	FacRen	BS-SB9	System>150% BOMA life. Upgrade as needed	5937		\$2	\$11,874			
RGES	1954	Cafeteria / Library	FAD/FMAR	Other Equipment	FacRen	BS-SB9	Upgrade as needed.	10260		\$ 1.00	\$10,260	\$13,338.00		
RGES	1938	Original Bldg.	FAD/FMAR	Other Equipment	FacRen	BS-SB9	Replace mini Blinds in main bldg. Replace screens on windows.	60	ea	\$ 250.00	\$15,000	\$19,500.00		
RGES	1938	Gym	GS	Other Equipment	FacRen	BS-SB9	Replace basketball goals	F	ea	\$ 5,000.00	\$13,000	\$39,000.00		
RGES	1954	Cafeteria / Library	Principal		FacRen	BS-SB9	Upgrade furniture in the two computer labs		ea	\$ 5,500.00	\$11,000	\$14,300.00		
TRC		Library	Dist.	Other Equipment	LocPol	BS-SB9	Upgrade office equipment	1	ea	\$ 125,000	\$125,000	\$162,500.00		
VES	1998	Original Bldg.	Principal	Other Equipment	FacRen	BS-SB9	Upgrade acoustic panels in cafeteria	500		\$ 35.00	\$17,500			
	1000	engina biag.	1. 1.10.pu			20 000		000		÷ 00.00	ψ17,500	Ψ=2,700.00	1	8

Building Systems

												TOTAL		
FACILITY						Project Type						PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY		FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
/ES	1998	Original Bldg.	Principal	Other Equipment	FacRen	Misc-SB9	Install electronic marquee	1	lea	\$ 50,000.00	\$50,000	\$65,000.00)	,
/MS	1996	<u> </u>	Principal	Other Equipment	L-H-S-S	BS-SB9	Update some of the weight room equipment (safety	1	lea	\$12,500				
		CIrm Addition	•				issue)	'			\$12,500)	
/MS	1995	Original Bldg	Dist.	Other Equipment	L-H-S-S	LHSS-SB9	Install acoustical panels in gym	750		\$50	\$37,500	\$48,750.00		-
/MS	1996	CIrm Addition	Principal	Other Equipment	LocPol	Misc-SB9	Remove student lockers in classrooms) ea	\$250	\$187,500		\$1,299,459.2	0
ADMIN APES	Site	1099	Dist. FAD/FMAR	Parking Lots Parking Lots	PreMaint PreMaint	PreMaint PreMaint	Seal and stripe parking. On going project. District upgraded parking lot in 2016.	20000) sf	∠ \$4	\$40,000 \$0	. ,		
DFES	site	1900	GS	Parking Lots	PreMaint	PreMaint	Remove and replace all asphalt.	50.000	-	\$5	\$250,000	\$325,000.0)	
DSC	ente		Dist.	Parking Lots	LocPol	Misc-GOB	Install additional asphalt area for buses	50,000		\$5	\$250,000	\$325,000.00)	
DSC			Dist.	Parking Lots	PreMaint	PreMaint	Replace existing asphalt	50000) sf	\$4	\$200,000	\$260,000.00)	
							Install a drainage system and repave the							
							parent/visitor/staff parking lot on the front/south side							
			Dist.				of the building. Water does not drain when it rains							
DVES	site	site		Parking Lots	L-H-S-S		and freezes in the winter creating a tremendous walking and driving hazard.	50,000	of	\$4	\$200,000	\$260,000.0		
JVES	Sile	Sile		Parking Lois	L-II-3-3	LH33-GOB	Repave driveway to north side of building for access	50,000	5		φ200,000	\$260,000.0	,	+
			Dist.				to parking lot and service area for cafeteria and trash							
DVES	site	site		Parking Lots	PreMaint	PreMaint	removal.	25,000) sf	\$2	\$50,000	\$65,000.0)	
DVES	site	site	GS	Parking Lots	PreMaint	PreMaint	asphalt cracked at south parking area.	40000) sf	\$3	\$120,000	\$156,000.0)	
DVES	site	site	Principal	Parking Lots	PreMaint	PreMaint	Repave staff parking	7,700) sf	\$4	\$30,800	\$40,040.0)	
East Side	0.1		Dist.	Parking Lots	FacRen	PreMaint	Upgrade parking lot	25000) sf	.	• (• • • • • • • • • • • • • • • • • • •	• • • • • • • • • •		
Maintenance	Site	Parking Lot		3			10 1 0			\$4	\$100,000)	
KGES KGES	Site Site	Parent drop-off Parking Lot	Principal	Parking Lots Parking Lots	L-H-S-S LocPol	LHSS-SB9 Misc-GOB	Rework Parent drop-off area	50000	l ea	\$75,000 \$5	\$75,000 \$250,000	\$97,500.0 \$325,000.0		-
LES	Sile		Dist.	Parking Lots	LocPol	Misc-GOB	Install additional parking lot	25000	-	\$5	\$250,000	\$162,500.0)	
LLES	Site	Site	FAD/FMAR	Parking Lots	PreMaint	PreMaint	Upgrade as needed	30000	-	\$ 4.00	\$120,000	\$156,000.0)	
LLHS	Site	Ball Fields	Dist.	Parking Lots	PreMaint	PreMaint	Upgrade existing baseball and softball parking lots	125000) sf	4	\$500,000			
		East Parking		Parking Lots			Repave lower parking lot on east side							
LLHS	Site	Lot	Principal	-	PreMaint	PreMaint		25000		4	\$100,000)	
LLMS PES	Site	Gym	Dist.	Parking Lots	PreMaint	PreMaint	Upgrade asphalt on South side of gym	20000		\$4 \$0	\$80,000	\$104,000.00)	
PE3	site	S. Parking lot Student Drop	GS	Parking Lots	L-H-S-S	LHSS-GOB	asphalt cracked south parking lot Student drop off area SE side where security trailer	500) II	<u></u> ۵0	\$195	\$253.50		+
PES	site	off	GS	Parking Lots	PreMaint	PreMaint	used to be needs paved and curb and gutter	7000) sf	\$2	\$14,000	\$18,200.00)	
	one						Cover or fix exposed rebar in courtyard area - in 200			+=	¢. 1,000	\$10,200100		
RGES	Site	Courtyard	Dist.	Parking Lots	L-H-S-S	LHSS-SB9	wing computer lab by O/PT	1	lea	\$2,500	\$2,500	\$3,250.00)	
RGES	Site	Parking Lot	Dist.	Parking Lots	L-H-S-S		Re-engineer both parent and bus areas.		lea	\$100,000	\$100,000	\$130,000.00)	
RGES	Site	Parking Lot	Dist.	Parking Lots	L-H-S-S		Replace asphalt parking lot in front and west side.	50,000		\$4	\$200,000	\$260,000.00)	
RGES	Site	Site	Principal	Parking Lots	LocPol	Misc-GOB	Increase parking.	25000) sf	\$ 6.00	\$150,000	\$195,000.00)	
							Parent drop-off/pickup parents line up on Sundance.							
							If growth continues the parent drop-off/pickup area will need to be addressed. It is not adequate							
SUNDANCE	Site		Dist.	Parking Lots	L-H-S-S	I HSS-GOB	because it has to use public street.	30000) sf	\$6	\$180,000	\$234,000.00		
TRANS	Cito	1	Dist.	Parking Lots	PreMaint	PreMaint	Transportation East - seal asphalt cracks	1000		\$ 2.00	\$2,000			1
TRC		parking	GS	Parking Lots	PreMaint	PreMaint	east lot cracked and needs sealed	25000		\$ 4	\$100,000	\$130,000.00)	1
FRC		north lot	GS	Parking Lots	PreMaint	PreMaint	asphalt needs resurfaced	22500		\$2	\$45,000	. ,		
VES	site		GS	Parking Lots	PreMaint	PreMaint	asphalt cracked at drop off and parking area	45,078		\$ 4.00	\$180,312			
/ES	site	ļ	GS	Parking Lots	PreMaint	PreMaint	Asphalt cracked on south side	18,800) sf	\$ 4.00	\$75,200	\$97,760.00)	
VHS	site	site	GS	Parking Lots	PreMaint	PreMaint	Asphalt cracked parking lot west of main building - replace asphalt	60000	sf	\$ 2.00	\$120,000	\$156,000.00)	
VHS	site	site	GS	Parking Lots	PreMaint	PreMaint	asphalt cracked south of mech storage - replace asphalt	15000	sf	\$ 2.00	\$30,000	\$39,000.00)	
/HS	site	site	GS	Parking Lots	PreMaint	PreMaint	asphalt cracked East parking lot - replace asphalt		sf	\$ 2.00	\$40,600	52,780.00		
VHS	site	site	GS	Parking Lots	PreMaint	PreMaint	asphalt cracked North parking lot - replace asphalt	50000	sf	\$ 2.00	\$100,000	. ,		<u> </u>
VMS VMS	Site Site	Site Site	Dist. Dist.	Parking Lots	PreMaint	PreMaint Miss COP	Install curb & gutter Increase parking.	3000		\$50 \$5	\$150,000 \$100,000) \$195,000.00 \$130,000.00		
V 1VIO	Sile	Sile	Dist.	Parking Lots	LocPol	Misc-GOB	increase parking.	20000	ารเ	\$5	φ100,000	φ130,000.00		1

												TOTAL		
ACILITY						Project Type						PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	/ Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
							5-2014 jh: Parking lot conditions are ok , NOTE Lots							
			FAD /FMAR		DroMaint	PreMaint	are marked for installation of underground pipe line	30000	of	¢ı				
			FAD / FIVIAR		PreMaint	Preiviaint	construction possible impact to parking lots. Upgrade	30000	SI	\$4				
√MS	Site	Site		Parking Lots			as needed.				\$120,000	\$156,000.00	\$5,460,789.10	
APES	Site	2002	2 FAD/FMAR	Playground Equipment	L-H-S-S	N/A	District upgraded playground in 2016.	0		\$0	\$0	\$0.0		
	.,		D · · ·				Upgrade crusher fines on track and landscaping. On				· · · · ·			
BFES	site	landscaping	Principal	Playground Equipment	L-H-S-S	LHSS-SB9	going project.	1	ea	\$12,500	\$12,500	\$16,250.0		
										. ,	. ,			
							Replacement and addition of playground equipment							
							to accommodate the size (5th & 6th grade students)							
			Dist.				and number of students attending DVE.Add more							
							swings in the kindergarten playground - there are two							
DVES	site			Playground Equipment	L-H-S-S	LHSS-SB9	swings to at least 65 kindergarten students.		ea	\$75,000	\$75,000	\$97,500.0		
5720	0110				21100		Replace original playground equipment in front of		ou	\$10,000	<i><i></i></i>	<i>\\\</i> 000.0		
DVES	site	Playground	Principal	Playground Equipment	L-H-S-S	LHSS-SB9	playground	1	ea	\$75,000	\$75,000	\$97,500.0		
510	3110	1			2-11-0-0		Update and add more playground equipment. Went			\$73,000	ψι 3,000	ψ31,500.0		
							from Pre-K-4th to Pre-K to 6th. Need more upper							
			1				level play equipment. Upgrade existing equipment.							1
LLES			Dict	Playground Equipment	AdaStd	LHSS-SB9			~~	\$85,000	\$85,000	\$110,500.0		
LLEO			Dist.	Flayground Equipment	AdqStd	LU99-9RA	Create Pre-K playground 7/30/08 Assessment Notes: While new and old, play	1	ea	000,68φ	\$85,000	ຈາາບ,500.0		<u> </u>
								4		¢ 75.000.00				
	0.1	0.1	FAD/FMAR		L-H-S-S	LHSS-SB9	equipment is in good condition. (TD-9/25/08)	1	ea	\$ 75,000.00	A75 000	07 500 0		
LES	Site	Site		Playground Equipment			Upgrade as needed.				\$75,000	\$97,500.0		
	Site		GS	Playground Equipment	PreMaint	PreMaint	shade structure missing end caps - wasps making	5	ea	\$ 15.00	·	· ·		
LLES	0.10	Playground				. romani	nests		04	ф	\$75	\$97.5		
							7/28/08 Assessment Notes: One basketball court							
LLHS	Site	Site	FAD/FMAR	Playground Equipment	AdqStd	N/A	outside. (TD-9/25/08) Upgraded 2015	N/A			\$0			
LLMS	Site	Site	FAD/FMAR	Playground Equipment	FacRen	N/A	New play equipment in 2001.	N/A		\$0	\$0	\$0.00		
	Site	Playground	FAD-FMAR	Playground Equipment		LHSS-SB9	in good condition 10-12-2011 mc. Upgrade as	1	ea					
PES					L-H-S-S		needed			\$75,000	\$75,000	\$97,500.00		
Port Camp	Portable	Site	GS	Playground Equipment	L-H-S-S	LHSS-SB9	Correct ADA access issues at playground	1	ea	\$25,000	\$25,000	\$32,500.00		
							Renovated 1997 11-20-13 jh new equipment has ben							
			FAD/FMAR		L-H-S-S	LHSS-SB9	installed un able to determine exact year however is	1	ea	\$ 25,000.00				
					L-11-0-0	LI 100-003	recent. Install an additional piece of playground		ea	φ 23,000.00				
RGES	Site	Playground		Playground Equipment			equipment and remove monkey bars.				\$25,000	\$32,500.00		
							Update playground equipment - 2nd through 6th							
							grade equipment is old and out of compliance. K-1							
							playground needs to be expanded. Upgrade fall							
RGES	Site	Playground	Principal	Playground Equipment	L-H-S-S	LHSS-SB9	areas at playground equipment for safety.	1	ea	\$90,000	\$90,000	\$117,000.00		
RGES	Site	Playground	Principal	Playground Equipment	LocPol	Misc-SB9	Install shade structures for playgrounds	2	ea	\$12,500	\$25,000	\$32,500.00		
Tome ES	Site	Playground	Dist.	Playground Equipment	L-H-S-S	LHSS-SB9	Upgrade playground equipment	1	ea	\$125,000	\$125,000	\$162,500.00		
VES	1998	Original Bldg.	Principal	Playground Equipment	L-H-S-S	LHSS-SB9	Replace monkey bars and rocket ship in playground	2	ea	\$ 15,000.00	\$30,000	\$39,000.00		
/HS	Site			Playground Equipment		N/A		N/A		\$ -	\$0	. ,		1
/MS	Site	Site Site		Playground Equipment		N/A	N/A	N/A	İ 👘	\$0	\$0		\$932,847.50	
APES	1988	Admin.	GS	Plumbing		BS-SB9	Need new vanities in adult restrooms	-	ea	\$1,681	\$3,362	\$4,371.0	,,	1
APES	1988	JC	GS	Plumbing	L-H-S-S	LHSS-SB9	Sprinkler Janitors Closets - JC1, JC2, JC3, JC4		ea	\$7,500	\$30,000			1
										\$1,000	<i>\</i> 00,000	<i><i><i><i></i></i></i></i>		<u> </u>
APES	1988	between 4 & 5	GS	Plumbing	L-H-S-S	LHSS-SB9	Vanities in adult restrooms need insulation on p trap	Л	ea	\$100	\$400	\$520.0		
APES	1988	Restrooms	Principal	Plumbing	L-H-S-S		Upgrade restrooms by cafeteria to ADA	383		\$300	\$114,900	\$149,370.0		1
APES	1988	Main Bldg.	Dist.	Plumbing	LocPol	Misc-GOB	Connect School to municipal sewer		ea	\$150,000	\$150,000	\$195,000.0		1
BFES	1988	gym	GS	Plumbing	FacRen	BS-SB9	Replace drinking fountain by gym	1	ea	\$2,500	\$130,000			1
BFES	2005	kind	GS	Plumbing	L-H-S-S	LHSS-SB9	Toilets in kindergarten bldg are not ADA sized		ea ea	\$2,500	\$2,500			ł
DED	2005	NIIU	33	Fullbing	L-H-3-3	LU22-2D3		4	ea	φ1,500	Ф0,000	0.000,1		ł
			1				Plumbing is old and needs to be replaced. Replace							1
	1007		D : 1				all plumbing lines and fixtures except 400 - correct			A A A A	A	A O A T		1
DFES	1965	Campus	Dist.	Plumbing	L-H-S-S	LHSS-GOB		750	st	\$350	\$262,500	\$341,250.0		
							Replace all metal partitions in restrooms District wide							
Dist. Wide			I				 including APES, LLMS, MVMS, PES, RGES. On 							
		1	Dist.	Plumbing	FacRen	BS-SB9	going project.	75	ea	\$500	\$37,500	\$48,750.00		1

												TOTAL		
FACILITY						Project Type						PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	/ Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
							Replace commercial water heaters with energy							
							efficient (Energy Star) units at: LLES, VES, TES,							
Dist. Wide			Dist.	Plumbing	FacRen	BS-SB9	KGES, LLMS, MVMS, DFES, PES, RGES. On going project.		ea	\$8,500	\$102,000	\$132,600.00		
Dist. Wide		TLT next to		Fiumbing	Facken	63-369		12	ea	\$6,500	\$102,000	\$132,000.00		
DVES	2000	cafeteria	GS	Plumbing	FacRen	BS-SB9	restroom faucets need replaced	32	ea	\$350	\$11,200	\$14,560.0		
DVES	2000	Main Bldg.	Dist.	Plumbing	L-H-S-S	LHSS-SB9	Renovate all restrooms	2,000		\$350	\$700,000	\$910,000.0		
		TLT next to	GS											
DVES	2000	cafeteria		Plumbing	L-H-S-S	LHSS-SB9	restroom sink p traps need insulation		ea	\$150	\$4,800			
DVES KGES	2000 1988	exterior Corridor	GS GS	Plumbing Plumbing	FacRen FacRen	BS-SB9 BS-SB9	exterior faucets corroded, replace replace fountains corr 33		ea ea	\$250 \$2,500	\$500 \$10,000			
KGE3	1900	Comaon	65	Flumbing	Facken	D3-3D9	remodel restrooms 141, 142, B109, B106, 146, 147,	4	ea	\$2,500	\$10,000	φ13,000.0		
	1988		GS	Plumbing	FacRen	BS-SB9	148, 149, 150,C8, C9, C23, 160, 163,119, 122, 21,	18	ea	\$15,000				
KGES		Restrooms		5			123				\$270,000	\$351,000.0		
KGES	1988	Admin	Principal	Plumbing	FacRen	BS-SB9	Renovate both staff restrooms	300		\$300	\$90,000			
KGES	1988	Cafeteria	GS	Plumbing	L-H-S-S	LHSS-SB9	Sprinkle JC by Cafeteria and B-wing	2	ea	\$1,500	\$3,000	\$3,900.0		+
KGES	1988	Nurse	GS	Plumbing	L-H-S-S	LHSS-SB9	Upgrade Nurse restroom to meet ADA compliance	95	sf	\$300	\$28,500	\$37,050.0		
KGES	1988	Admin	Principal	Plumbing	LocPol	Misc-SB9	Install additional staff restrooms	160	sf	\$350	\$56,000			
LLES	1993	Alcoves	GS	Plumbing	FacRen	BS-SB9	replace fountain		ea	\$ 2,500.00	\$2,500			
LLES	1993	Restrooms	GS	Plumbing	FacRen	BS-SB9	replace partitions in restrooms (not on drawings)		ea	\$ 250.00	\$2,500			
LLES	1993	Admin	Principal	Plumbing	FacRen	BS-SB9	Replace sinks in staff restrooms	33	ea	\$ 1,500.00	\$49,500	\$64,350.0		
LLHS	1993	E Wing	FAD/FMAR	Plumbing	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Plumbing	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
	1070 2004	Cirris/Cyrii		i idilibilig	///////	1.1// (11// 1			ψυ			
LLHS	1983	Science-Admin	FAD/FMAR	Plumbing	AdqStd	N/A	Demolished	N/A			\$0	0		
		Vocational												
LLHS	1973	Building	FAD/FMAR	Plumbing	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
							7/28/08 Assessment Notes: Changed to Type 3 due to roof leaks. (TD-9/25/08). In good working							
LLHS	1998	Auxiliary Gym	FAD/FMAR	Plumbing	FacRen	N/A	condition.	N/A			\$0	0		
				i iumonig							~ ~~			
							7/28/08 Assessment Notes: Plumbing fixtures in							
LLHS	2003	Field House	FAD/FMAR	Plumbing	FacRen	N/A	need of upgrade, changed to Type 3. (TD-9/25/08)	N/A			\$0	-		
LLMS LLMS	1990	100 Wing	GS	Plumbing	AdqStd	BS-SB9	replace exterior water fountain		ea	\$2,500	\$2,500 \$2,500			-
LLIVIS	1993	Tech Ctr	GS	Plumbing	AdqStd	BS-SB9	replace water fountain 132 Emergency shower/eye wash is on opposite side of	1	ea	\$2,500	\$2,500	\$3,250.00		1
	2002		Principal	Plumbing	L-H-S-S	LHSS-SB9	classroom from floor drain in science classrooms	2	ea	\$15,000				
LLMS		Science					411 and 412. On going project.			* -,	\$30,000	\$39,000.00		
	_						Upgrade lift station that serves Tech lab, gym, and							
LLMS	Site	Site	Dist.	Plumbing	L-H-S-S	LHSS-SB9	cafeteria bldg	1	ea	\$30,000	\$30,000	\$39,000.00		
LLMS	1962	Cafeteria / Band	FAD/FMAR	Plumbing	L-H-S-S	LHSS-SB9	5-19-14 jh original plumbing functional - marginal	250	sf	\$300	\$75,000	\$97,500.00		
LLMS	1902	Gym	FAD/FMAR	Plumbing	L-H-S-S	LHSS-GOB	Renovate entry and restrooms at front end of gym	3000	sf	\$250	\$750,000			1
LLMS	1990	100 Wing	Principal	Plumbing	L-H-S-S	LHSS-SB9	Renovate restrooms in 100 Wing on south end	400		\$300	\$120,000			
PES	1989	Bldg 2	Dist.	Plumbing	L-H-S-S	LHSS-SB9	Sprinkle JC in Bldg 2		ea	\$7,500	\$7,500			
PES	Modular	1985 (1) 23-24	FAD-FMAR	Plumbing	L-H-S-S	LHSS-SB9		N/A		\$0	\$0	\$0.00		
							7/10/13 Update AM Per FMAR: No leaks. small water heater intrudes into door space in Jan closet.							
	1947	Original Bldg.	FAD-FMAR	Plumbing		LHSS-GOB	replace sinks in restrooms. Upgrade plumbing in	5937	sf					
PES					L-H-S-S		original building.			\$20	\$118,740	\$154,362.00		
PES	1975	Gym	GS	Plumbing	L-H-S-S	LHSS-SB9	7/10/13 Update AM Per FMAR: No leaks.	N/A		\$0	\$0			
							Correct sewer issues. Lift station for Portable							
Dart Course	Dout-Li-	oito	Diat	Dlumbing			Campus only. It has an odor problem. Cafeteria			650,000		¢c5 000 00		
Port Camp	Portable	site	Dist.	Plumbing	L-H-S-S	LHSS-SB9	sewer backs up. North portable potty backs up.	1	ea	\$50,000	\$50,000	\$65,000.00		

Building Systems

												TOTAL		
FACILITY	AREA	ROOM	Identified Du	SYSTEM	CATECODY	Project Type	FACILITY NEEDS	OTV		COST/ UNIT	MACC	PROJECT COST		
NAME	AREA	ROOM	Identified By	STSTEM	CATEGORY	/ Funding		QTY	UNIT	COST/ UNIT	NIACC	COST	SUBTOTALS	YEAR
							renovated in 2005 district funded fixtures only. 7/10/13 Update AM Per FMAR: Updated year							
							installed; No leaks. 12/12/2013 CJA Split system							
			FAD/FMAR		L-H-S-S	LHSS-GOB	(fixtures only above). This is the OLD portion.	260	sf	\$ 350.00				
							Restrooms in 300/301 and 302/303 are not ADA							
RGES	1969	300A		Plumbing			compliant.				\$91,000	\$118,300.00		
			1	Ŭ										
							Renovated in 2005 PSFA # 005-06. 7/10/13 Update							
			FAD/FMAR		L-H-S-S	LHSS-GOB	AM Per FMAR: No leaks. 12/18/2013 CJA DWV was	240	sf	\$ 350.00				
		Cafeteria /					not renovated. Split system 50/50 for above. This is							
RGES	1954	Library		Plumbing			the OLD portion. Restrooms are not ADA compliant.				\$84,000	\$109,200.00		
							7/10/13 Update AM Per FMAR: Bathroom needs							
0.050	1000	<u> </u>	FAD/FMAR		L-H-S-S	LHSS-SB9	renovation. Demolish all restrooms, showers and	850	sf	\$ 50.00	* (0 = 00	* == * = * *		
RGES	1938	Gym		Plumbing			fixtures in basement.				\$42,500	\$55,250.00		
RGES	1938	Original Bldg.	GS	Plumbing	L-H-S-S	LHSS-GOB	Replace plumbing in 100 & 200 bldg, supply, sewer	1,200	of	\$350	\$420,000	\$546,000.00		
RGES		Onginal Blog.		ŭ		1	and renovate restrooms. Replace drinking fountains, west end of 1938	1,200	SI	\$350	\$420,000	\$ 546,000.00		
RGES	1938	Original Bldg.	GS	Plumbing	L-H-S-S	LHSS-SB9	building	2	ea	\$ 2,500.00	\$5.000	\$6.500.00		
RGES	1938	Original Bldg.	GS	Plumbing	L-H-S-S	LHSS-SB9	replace fountain near lounge	1	ea	\$ 2,500.00	\$3,000	\$3,250.00		
RGES	1938	Original Bldg.	GS	Plumbing	L-H-S-S	LHSS-SB9	Restrooms are not ADA compliant	360		\$ 300.00	\$108,000	\$140,400.00		
RGES	Site	Playground	Principal	Plumbing	LocPol	Misc-SB9	Install outside drinking fountains		ea	\$2,500	\$7,500	\$9,750.00		
SL		,,,	Dist.		L-H-S-S	LHSS-GOB	Renovate Restrooms	600	sf	\$350	\$210,000	\$273,000.00		
Tome ES	Site	School	GS	Plumbing	AdqStd	BS-SB9	Replace exterior drinking fountains	3	ea	\$2,500	\$7,500	\$9,750.00		
			GS				outside drinking fountains near vestibule inoperative							
Tome ES	exterior			Plumbing	AdqStd	BS-SB9	and need removed or replaced		ea	\$3,500	\$10,500	\$13,650.00		
Tome ES	1991	Original Bldg.	GS	Plumbing	FacRen	BS-GOB	Renovate all restrooms	1840	sf	\$300	\$552,000	\$717,600.00		
			~ ~				replace vanity fixtures with automatic faucets,			• • • • • •	* • • • • •	.		
VES	1998	Original Bldg.	GS	Plumbing	FacRen	BS-SB9	corridor outside women	3	ea	\$ 990.14	\$2,970	\$3,861.55		
VES	1998	Original Bldg.	GS	Plumbing	FacRen	BS-SB9	install insulation on a transportidar outside woman		ea	\$ 250.00	\$750	\$975.00		
VES	1990	Onginai biug.	63	Plumbing	racken	D9-9D9	install insulation on p traps, corridor outside women exterior fountains inoperative remove or replace,	3	ea	φ 250.00	φ <i>1</i> 50	\$975.00		
VES	1998	Original Bldg.	GS	Plumbing	FacRen	BS-SB9	outside TLT 173	3	ea	\$ 3,500.00	\$10,500	\$13,650.00		
VES	1998	Original Bldg.	Principal	Plumbing	FacRen	BS-GOB	Upgrade ALL restrooms	2250		\$ 300.00	\$675,000	\$877,500.00		
		9th Grade								+	+,	+		
VHS	2004	Academy	GS	Plumbing	L-H-S-S	BS-SB9	Repair broken drainage pipe at freshman academy	1	ea	\$ 2,500.00	\$2,500	\$3,250.00		
VMS	Site		GS	Plumbing	FacRen	BS-SB9	remove drinking fountains	2	ea	\$500	\$1,000	\$1,300.00		
VMS	1995	Original Bldg	Principal	Plumbing	FacRen	BS-SB9	Update sinks in cafeteria lobby	3	ea	\$1,500	\$4,500	\$5,850.00		
VMS	1996	CIrm Addition	Dist.	Plumbing	LocPol	BS-SB9	Install sink in computer lab		ea	\$5,000	\$5,000	\$6,500.00		
VMS		Original Bldg	Dist.	Plumbing	PreMaint	BS-SB9	Install 4' wainscot on wet wall in Admin restroom		sf	\$15	\$600	\$780.00	\$6,977,389.56	ò
APES	1996	Portables	FAD/FMAR	Portable Building	AdqStd	N/A	District to remove as necessary	C		\$0	\$0	\$0.0		
Dist. Wide			Dict	Portoblo Ruilding	AdaStd		Repair / replace portables District wide. Does not include Portable Campus. On going project.	116	00	¢15 000	¢1 740 000	¢2.262.000.00		
Dist. Wide		Portables	Dist.	Portable Building	AdqStd		include Fortable Campus. On going project.	116	ea	\$15,000	φ1,740,000	\$2,262,000.00		
LLES	Portables	(1999) 3	FAD/FMAR	Portable Building	AdqStd	BS-GOB	Upgrade as needed	1	ea	\$ 150,000.00	\$150,000	\$195,000.0		
LLES		Port 905	Principal	Portable Building	AdqStd	BS-SB9	Remove Portable	1	ea	\$ 5,000.00	\$150,000			1
	1 01 00100			. c.table ballang	,	20 000	7/28/08 Assessment Notes: No fire pull stations, no	- '	54	÷ 0,000.00	ψ0,000	φ0,000.0		1
							stable fire warning lights, no smoke detectors, heavy							
							wear on floors, doors and windows do not seal, roof							
							leaks. Major safety concern (TD-9/25/08). Used for							
LLHS	1987	Portables 1	FAD/FMAR	Portable Building	AdqStd	N/A	storage only.	N/A			\$0	0		
							7/28/08 Assessment Notes: No fire pull stations, no							
							stable fire warning lights, no smoke detectors, heavy							
							wear on floors, doors and windows do not seal, roof							
	4000	- · · · -				N 1/A	leaks. Major safety concern (TD-9/25/08) Used for				. -			
LLHS		Portables 5	FAD/FMAR	Portable Building	AdqStd	N/A	storage only.	N/A		<u>ф</u> о	\$0			
PES Port Comp	Portable Portable	1988 (4) Admin Port	FAD-FMAR GS	Portable Building	AdqStd AdqStd	N/A BS-SB9	No Action at this time Insulate Administration Portable	N/A 1792	cf	\$0 \$25	\$0 \$44,800	\$0.00 \$58,240.00		
Port Camp	FUITABLE		00	Portable Building	λάμοιά	690-909	Insulate Authinistration Fullable	1/92	31	φ25	ֆ44,000	φ00,240.00		

Building Systems

												TOTAL		
FACILITY						Project Type						PROJECT		
NAME	AREA		Identified By	SYSTEM	CATEGORY	/ Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
		Portables	FAD/FMAR		AdqStd	N/A		N/A		\$-				
RGES	Portable	(1989) 4		Portable Building	,		No action at this time.	,, .		Ŷ	\$0	\$0.00		
0050	D () (Portables	FAD/FMAR		AdqStd	N/A		N/A		\$-	\$ 0	# 0.00		
RGES	Portable	(1992) 2		Portable Building			No action at this time.				\$0	\$0.00		
RGES	Portable	Portables (1994) 2	FAD/FMAR	Portable Building	AdqStd	N/A	No action at this time.	N/A		\$-	\$0	\$0.00		
KGE3	Fuitable	` ´		Fullable Bullulity			Provide better access to portables. Crusher fines or				φυ	φ 0. 00		
Tome ES	Site		Dist.	Portable Building	AdqStd	BS-SB9	paved walking paths.	500	sf	\$75	\$37,500	\$48,750.00		
Tome ES	Portable	1988	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792		\$25	\$44,800	\$58,240.00		
Tome ES	Portable		FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792		\$25	\$44,800	\$58,240.00		
Tome ES	Portable	1990 (2)	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792		\$25	\$44,800	\$58,240.00		
Tome ES	Portable		FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792		\$25	\$44,800	\$58,240.00		
Tome ES	Portable	1995 (1)	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792	sf	\$25	\$44,800	\$58,240.00		
Tome ES	Portable		FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	1792	sf	\$25	\$44,800	\$58,240.00		
Tome ES	Portable	1996 (1)	FAD-FMAR	Portable Building	AdqStd	BS-SB9	Upgrade as needed	896	sf	\$25	\$22,400	\$29,120.00		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	unused portable repair soffit trim		ea	\$500	\$500	\$650.00		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	unused portable VCT replace	1792		\$6	\$10,752	\$13,977.60		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	Unused portable roof leaks and replace ceiling tile	1792		\$10	\$17,920	\$23,296.00		
Tome ES	portable		GS	Portable Building	AdqStd	BS-SB9	unused portable repaint exterior	1500) sf	\$3	\$4,500	\$5,850.00		
			GS				steps at portables rusted and need sandblasted and							
Tome ES	portable		65	Portable Building	AdqStd	BS-SB9	painted	15	ea	\$300	\$4,500	\$5,850.00		
			GS				rodents living under portables. Remove rodents and							
Tome ES	portable		65	Portable Building	AdqStd	BS-SB9	backfill holes	1	ea	\$500	\$500	\$650.00		
			GS				install gravel between portables and concrete							
Tome ES	portable		65	Portable Building	AdqStd	BS-SB9	walkways to control weeds		ea	\$5,000	\$5,000	\$6,500.00		
VES	Portable		GS	Portable Building	AdqStd	BS-SB9	portable roof leaks	1901		\$ 10.00	\$19,010	\$24,713.00		
VES	Portable		GS	Portable Building	AdqStd	BS-SB9	portables repaint walls	1488		\$ 2.00	\$2,976	\$3,868.80		
VES	Portable		GS	Portable Building	AdqStd	BS-SB9	portables replace carpet	1901		\$ 4.98	\$9,469	\$12,309.82		
VES	Portable		GS	Portable Building	AdqStd	BS-SB9	portables replaced ceiling tiles	1901		\$ 6.00	\$11,406	\$14,827.80	\$3,061,543.02	2
							Preventative maintenance on metal roof. Starting to							
ADMIN			Dist.	Roof	PreMaint	PreMaint	leak. On going project.	12,000	sf	\$8	\$96,000	\$124,800.00		
ADMIN			Dist.	Roof	PreMaint	PreMaint	Replace gutters they are starting to leak.		ea	\$12,000	\$12,000	\$15,600.00		
APES	1988	cafeteria	GS	Roof	PreMaint	PreMaint	roof leaks in cafeteria	2781		\$6	\$16,686	\$21,691.8		
BFES	1936	exterior	Principal	Roof	PreMaint	BS-SB9	Repair rusting eaves / soffits	250		\$25	\$6,250	\$8,125.0		
DFES	1965	Cafeteria	Dist.	Roof	FacRen	BS-GOB	Replace roof over Cafeteria building.	9,798		\$20	\$195,960	\$254,748.0		
DFES	1983	Gym	Dist.	Roof	FacRen	BS-SB9	Replace roof over Gym building.	6,597	ſsf	\$20	\$131,940	\$171,522.0		
							Replace sloped roof over main building. Install					• · · · · · · · ·		
DFES	1965		Dist.	Roof	L-H-S-S	BS-GOB	smoke and/or fire walls.	21,600	sf	\$35	\$756,000	\$982,800.0		
	4005	Clrms 115 &	GS	Roof	PreMaint	PreMaint	Repair ceiling leaks in clrms 115 & 116	2030	sf	<i>6</i> -	#40.4 -0	¢40.40= 0		1
DFES	1965	116								\$5	\$10,150	\$13,195.0		+
DSC			Dist.	Roof	PreMaint		Roof leaks on main building. Coat Metal roof.	12,000	ST	\$8	\$96,000	\$124,800.00		+
	Dortoblas	portable	GS	Boof	DroMaint		portables roof leaks and from swamp cooler humidity		. f	¢0	000 000	¢07.040.0		1
DVES	Portables 2000	portable	GS	Roof Roof	PreMaint PreMaint	PreMaint PreMaint	replace ceiling tiles	2,600 20		\$8 \$10	\$20,800 \$200	\$27,040.0 \$260.0		
DVES	2000	iviali i Diùy.	65	NUUI	Freivialnt		paint sagging from exterior leak Repair roof leaks throughout school. On going	20	SI	\$1U	 \$200	ֆ∠ԾՍ.Ս		
KGES	Campus	School	Principal	Roof	PreMaint	PreMaint		1	ea	\$15,000	\$15,000	\$19,500.0		1
KGES	1988		Dist.	Roof	PreMaint	PreMaint	project. Replace roof over admin, cafeteria and library	22000	lef	\$20	\$15,000 \$440,000	\$19,500.0		
LLES	2004		Principal	Roof	LocPol	Misc-SB9	Install awning at 400 Pod to match other Pods	750		\$ 35.00	<u>\$440,000</u> \$26,250	\$34,125.0	ł	1
LLES	2004	800 Pod	Principal	Roof	LocPol	Misc-SB9 Misc-SB9	Install awning at 400 Pod to match other Pods	750		\$ 35.00 \$ 35.00	\$26,250	\$34,125.0		1
	2004	000 F 00	ппыра	11001		101130-303	7/30/08 Assessment Notes: Very minor roof leaks.	750	51	ψ 33.00	φ20,250	ψ 34,12 5.0		+
							(TD-9/25/08) Update 6/13/12 Per FMP Vendor AM:		1					1
		Bldgs 2 Pods	FAD/FMAR		PreMaint	PreMaint	Roof failing 7/10/13 Update AM Per FMAR: Minor	1	ea	\$ 7,500.00				1
		400 & 800					leaking, Category 3 override applied. Repair Roof as	'	ca	φ 7,500.00				1
LLES	2004	(2004)		Roof			needed.		1		\$7,500	\$9,750.0		1
LLES	1993	600 Pod	Principal	Roof	PreMaint	PreMaint	Install gutters to redirect water from sidewalk	90	lf	\$ 25.00	\$2,250	\$2,925.0		1
LLES	1993		Principal	Roof	PreMaint	PreMaint	Install gutters to redirect water from sidewalk	90		\$ 25.00	\$2,250			1
LLHS				Roof		N/A	Building Demolished	N/A		÷ 20.00	<u>پک ,230</u> \$0			1
	1990	<u>– ••••9</u>		1.001		1 1// 1	During Domonorod	IN/A	1		φU	0	1	<u> </u>

							1		r					
												TOTAL		
FACILITY						Project Type						PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY		FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC		SUBTOTALS	YEAR
	F Wing	Room	laonanoa by	01012	o/ TEOOIT	, i anang		S. I	0.111		111/00	0001	0001017.20	TEAN
	(1997)	F Wing (1997)		Roof	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LLHS	(1997)	Original	FAD/FIVIAR	ROOI	Augsiu	N/A	Bulluing Demoisrieu	IN/A			Ф О	0		
	4070 0004	U	FAD/FMAR	Deef	A day O t d	N1/A	Demoliohed or reported 2015	N/A			¢o	0		
LLHS	1976-2004	Clrms/Gym	FAD/FIMAR	Roof	AdqStd	N/A	Demolished or renovated 2015	IN/A			\$0	0		
	4000	a · · · · ·		5 (\$ 0			
LLHS	1983	Science-Admin		Roof	AdqStd	N/A	Demolished	N/A		\$ 00	\$0			-
LLMS	2002	Admin	Dist.	Roof	FacRen	BS-GOB	Replace roof in Admin - leaks	11802		\$20	\$236,040	\$306,852.00		
LLMS	2002	400 Wing	Dist.	Roof	FacRen	BS-GOB	Replace roof	22136		\$20	\$442,720	\$575,536.00		
LLMS	1962	Cafeteria	Dist.	Roof	FacRen	BS-GOB	Replace Roof	13671	st	\$20	\$273,420	\$355,446.00		
							Roof 100% used, type 3: 'Roof Leaks'Per Mike's							
			FAD/FMAR		FacRen	N/A	assessment dated 6/13/07. (TD-6/18/07) Replaced	0	sf	\$20				
LLMS	1993	600 Wing		Roof			2012.				\$0	\$0.00		
LLMS	1956	Gym	FAD/FMAR	Roof	FacRen	N/A	Completed	0	sf	\$0	\$0	\$0.00		
	2002		GS	Roof	PreMaint	PreMaint	repair gutter at canopy that caused concrete spalling	1	ea	\$500				1
LLMS		400 Wing									\$500			
LLMS	2002	400 Wing	GS	Roof	PreMaint	PreMaint	repair gutter and paint canopy NE corner of 2002		ea	\$500	\$500	\$650.00		
LLMS	2002	400 Wing	GS	Roof	PreMaint	PreMaint	Repair crushed gutter outside of library		ea	\$500	\$500	\$650.00		
LLMS	1962	Cafeteria	GS	Roof	PreMaint	PreMaint	paint canopy structure and downspouts	300		\$3	\$900	\$1,170.00		
LLMS	1993	Tech Ctr	GS	Roof	PreMaint	PreMaint	repaint canopy	1000		\$3	\$3,000	\$3,900.00		
PES	1989	Bldg 2	Dist.	Roof	FacRen	BS-GOB	Replace roof on Bldg 2. BUR.	10,407	sf	\$20	\$208,140	\$270,582.00		
	Madular	1985 (1) 23-24		Deef		DroMaint	7/10/13 Update AM Per FMAR: Ponding on roof.	4						
PES	Modular	1985 (1) 23-24	FAD-FINIAR	Roof	PreMaint	PreMaint	Repairs only	1	ea	\$2,500	\$2,500	\$3,250.00		
							Reroofed 1999. 10/12/2011 CJA Assessment Notes:							
	1047			Deef		BS-GOB	TPO roof; per Rocky, these are first gen TPO and is	5937	-					
	1947	Original Bldg.	FAD-FMAR	Roof		BS-GOB	failing; set to cat 3. 7/10/13 Update AM Per FMAR:	5937	SI					
PES					FacRen		Ponding on roof. Replace roof			\$20	\$118,740	\$154,362.00		
PES	2002	Admin	GS	Roof	FacRen	BS-GOB	Replace roof on Cafeteria/Gym/Admin/Library	13855	sf	\$20	\$277,100	\$360,230.00		
PES	2002	K-1	GS	Roof	FacRen	BS-GOB	Replace roof on K-1 Bldg	4896		\$20	\$97,920	\$127,296.00		
PES	1989	Bldg 2	GS	Roof	PreMaint	PreMaint	Repair skylight leaks in 1989 bldg	1	ea	\$750	\$750			
							7/10/13 Update AM Per FMAR: Roof leaking,							
							Category 3 override applied 11-20-13 jh Roof install							
							is really bad looks like bolts sticking up from under							
							membrane, causing holes, many of which have							
			FAD/FMAR		FacRen	BS-GOB	been patched a lot of bubbling, loose roofing	3716	sf	\$ 20.00				
					. donton	20.002	material forming rolls, heavy ponding, Interior	0.10	0.	¢ _0.00				
							spaces, heavy signs of leaks ceiling tiles staining,							
					1		Some broke from water damage Category override 3							1
							applied SEE photos 430 thru 435, 449 thru 455.							
RGES	1969	300A		Roof	1		District applying to PSCOC for funding 2017.				\$74,320	\$96,616.00		1
	1303						7/10/13 Update AM Per FMAR: Roof leaking,			<u> </u>	ψι -,320	φου,υτο.00		
1					1		Category 3 override applied CJA Deleted 11-20-13							1
					1		jh Roof is showing heavy wear, some patching,							1
			FAD/FMAR		FacRen	BS-GOB	Granular material loss estimated at about 50%., leak	9687	sf	\$ 20.00				1
					1		indications inside of building. District applying for							1
DOED	1000	2000		Deef	1						¢400 740	ФОЕ4 000 00		1
RGES	1999	300B		Roof	+	}	PSCOC funding 2017.			├ ────┤	\$193,740	\$251,862.00		+
					1		reroof in 1997 7/10/13 Update AM Per FMAR: Roof							1
							leaking, Category 3 override applied 11-20-13 jh	4000-						1
		a	FAD/FMAR		FacRen	BS-GOB	Roof is in bad shape many leaks Category 3 override	10260	st	\$ 20.00				1
5050	46-1	Cafeteria /			1		should apply. District applying for PSCOC funding				A	A AAA -		1
RGES	1954	Library		Roof			2017.			ļ ļ	\$205,200	\$266,760.00		
	1938		GS	Roof	FacRen	BS-GOB	shingle roof on gym needs replaced. District applying	7118	sf	\$ 18.00				1
RGES		Gym					for PSCOC funding 2017.		<u> </u>		\$128,124	\$166,561.20		
					1		7/10/13 Update AM Per FMAR: Roof leaking,							1
			FAD/FMAR		FacRen	BS-GOB	Category 3 override applied 12/18/2013 CJA Jim's	16879	sf	\$ 20.00				
RGES	1938	Original Bldg.		Roof			notes indicate the roof is in terrible condition.				\$337,580			
		12004	GS	Roof	FacRen	BS-GOB	downspouts missing east side	1 3	ea	\$ 200.00	\$600	\$780.00		
RGES RGES	1969 1938	300A Original Bldg.	GS	Roof	FacRen	BS-GOB	downspouts crushed		ea	\$ 200.00	\$400			

Building Systems

						Due is at Turne						TOTAL		
FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	PROJECT COST	SUBTOTALS	YEAR
		Original Bldg.	,			-						\$260.00	SUBICIALS	TEAR
RGES RGES	1938 Portable	Portables	GS Principal	Roof Roof	FacRen FacRen	BS-GOB BS-GOB	downspout missing SE corner Replace damaged gutter at Portable 406-407		ea ea	\$ 200.00 \$ 200.00	\$200 \$200	\$260.00		
RGES	1938	Gym	GS	Roof	PreMaint	PreMaint	roof leak	312		\$ <u>200.00</u> \$ 12.00	\$3,744	\$4,867.20		
RGES	1938	gym	GS	Roof	PreMaint	PreMaint	rafter tails exposed and rotted	115		\$ 20.00	\$2,300	\$2,990.00		
		Cafeteria /									¢=;000	<i><i><i>q</i>₂,000100</i></i>		
RGES	1954	Library	Principal	Roof	PreMaint	PreMaint	Repair roof leaks at cafeteria	1500) sf	\$ 12.00	\$18,000	\$23,400.00		
							7/10/13 Update AM Per FMAR: Bubbling of the TPO.							
Tome ES	2003		FAD-FMAR	Roof	FacRen	BS-GOB	7/2014 Many stained tiles indicators of roof leaks	4531	sf					
		4 CIrm Addition								\$20	\$90,620	\$117,806.00		
Tome ES	1991	Original Bldg.	Principal	Roof	PreMaint	PreMaint	Repair roof leaks at Kindergarten area	1	ea	\$12,500	\$12,500	\$16,250.00		
	1000		~~		D M + 4		repair leaks in awnings and repaint awnings and			• • • • • • •	\$ 000	*****		
VES	1998	Original Bldg.	GS	Roof	PreMaint	PreMaint	exterior trim, outside clrm D1) sf	\$ 12.00	\$600	\$780.00		-
VHS	2001	Admin / Clrm	GS	Roof	PreMaint	PreMaint		250	e f	\$ 12.00 \$ 20.00	\$3,000	\$3,900.00		-
VHS VHS	2001 2001	Admin / Clrm Admin / Clrm	GS GS	Roof Roof	PreMaint PreMaint	PreMaint PreMaint	roof leak in cafeteria replace roof roof leak in hallway	6225 50	sf	\$ 20.00 \$ 12.00	\$124,500 \$600	\$161,850.00 \$780.00	\$6,136,577.20	
APES	Site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting to LED		ea	\$ 12.00	\$600 \$15,000	\$19,500.0	ψυ, 130,377.20	,
DFES	site		GS	Site Lighting	L-H-S-S	LHSS-SB9	Replace parking lot lights		ea Bea	\$12,500	\$37,500	\$19,500.0		
DVES	site	site	Dist.	Site Lighting	L-H-S-S	Misc-GOB	Install additional exterior lighting.		ea Bea	\$12,500	\$90,000	\$117,000.0		1
DVES	site	site	Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting to LED	1	ea	\$15,000	\$90,000	\$19,500.0		
	Gito						Install site lighting. Cannot access site in the	¦'		\$10,000	ψ10,000	<i></i>		1
DVES	site	site	Principal	Site Lighting	L-H-S-S	LHSS-GOB	evenings.	4	ea	\$25,000	\$100,000	\$130,000.0		
KGES	Site	Field	Principal	Site Lighting	L-H-S-S	LHSS-SB9	Install additional site lighting by field	4	ea	\$15,000	\$60,000	\$78,000.0		
	0.10			0		2	Install exterior lighting at portables for safety and			<i><i><i>ϕ</i>,</i></i>	\$00,000	<i></i>		
							security. Lighting is adequate for other areas of							
LLES	Portables	Portables	Principal	Site Lighting	L-H-S-S	LHSS-SB9	campus.	4	ea	\$12,500	\$50,000	\$65,000.0		
LLHS	Site	Site	FAD/FMAR	Site Lighting	AdqStd	N/A	Continual upkeep Upgraded 2015.	N/A	\		\$0	0		
	Site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting - Courtyard and Parking to LED	4		\$15,000				
LLMS	Site			Site Lighting	Г-н-2-2		Opgrade site lighting - Countyard and Parking to LED	1	ea	\$15,000	\$15,000	\$19,500.00		
LLMS	1962	Cafeteria	GS	Site Lighting	L-H-S-S	LHSS-SB9	replace soffit lights	5	5 ea	\$350	\$1,750	\$2,275.00		
LLMS	Site	Site		Site Lighting	L-H-S-S		Install security lighting around exterior		Bea	\$15,000	\$120,000	\$156,000.00		
LLMS	Site	Kitchen	GS	Site Lighting	L-H-S-S	LHSS-SB9	Install additional lighting by kitchen.	1	ea	\$15,000	\$15,000	\$19,500.00		
							Install additional exterior lighting in center of							
LLMS	Site	Courtyard		Site Lighting	L-H-S-S	LHSS-GOB	courtyard		6 ea	\$15,000	\$90,000	\$117,000.00		
PES	site	Campus	Dist.	Site Lighting	L-H-S-S		Provide additional exterior lighting		6 ea	\$15,000	\$90,000	\$117,000.00		
PES	site	Parking Lot	GS	Site Lighting	L-H-S-S	LHSS-SB9	Install parking lot lighting in new parking lot	2	2 ea	\$20,000	\$40,000	\$52,000.00		
DOFO	0:1-2	0004	Data ata at	Olta Linktin a			Install security lighting by 300 wing and outdoor			¢45.000	* ~~ ~~~	¢70.000.00		
RGES VHS	Site Site	300A	Principal Dist.	Site Lighting Site Lighting	L-H-S-S L-H-S-S	LHSS-SB9 LHSS-SB9	courtyard. Upgrade site lighting to LED. On going project.	4	ea ea	\$15,000 \$ 15,000.00	\$60,000 \$15,000	\$78,000.00 \$19,500.00		
VHS	Site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Install additional lighting by kitchen.	1	ea ea	\$ 15,000.00	\$15,000	\$19,500.00		1
VMS	site	Kitchen	Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Install additional lighting by kitchen.	1	ea ea	\$ 15,000.00	\$15,000	\$19,500.00		1
VMS	site		Dist.	Site Lighting	L-H-S-S	LHSS-SB9	Upgrade site lighting to LED	1	ea ea	\$12,500	\$12,500	\$19,500.00	\$1,113,775.00)
APES	portable	Portables	Dist.	Site Specialties	LocPol	BS-SB9	Remove Portable Clrm 44	1	ea	\$10,000	\$10,000	\$13,000.0	ψι, ι ι ο, ι ι ο.οι	1
	P 0.10010						Install exit sign east side of teacher lounge by	· · ·	1	\$10,000	<i></i> ,	÷10,000.0		
BFES	2001	Café	GS	Site Specialties	L-H-S-S	LHSS-SB9	cafeteria	1	ea	\$500	\$500	\$650.0		
							Install renewable energy systems including solar			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	÷:00	÷:::510		
Dist. Wide			Dist.	Site Specialties	LocPol	Misc-GOB	panels when ever possible. On going project.	16	ea	\$35,000	\$560,000	\$728,000.00		
	1		1			1	Install lighted flag poles at all schools. On going	1	1					
Dist. Wide			Dist.	Site Specialties	LocPol	Misc-GOB	project.	16	ea	\$12,500	\$200,000	\$260,000.00		
Dist. Wide			Dist.	Site Specialties	PreMaint	PreMaint	District Wide Pigeon Control. On going project.		6 ea	\$12,500	\$200,000	\$260,000.00		
		sito	Principal			Misc-SB9	Install additional buddy benches and trash containers	-	2 ea					
DVES	site	site	гппсіраі	Site Specialties	LocPol	WISC-289	,	2	ea	\$2,500	\$5,000	\$6,500.0		
		site	Principal			Misc-SB9	Install more shade structure: kindergarten,		2 ea					
DVES	site	316	Пісіраі	Site Specialties	LocPol	11130-303	amphitheater, garden, play equipment		ca	\$12,500	\$25,000	\$32,500.0		
			GS				gravel area to north side of building to alleviated							
DVES	site	site	~~	Site Specialties	PreMaint	PreMaint	sand buildup on sidewalk	9000) sf	\$2	\$18,000	\$23,400.0		
							Install sand/wind blocks. When wind blows get a lot							
KGES	Site	Site	GS	Site Specialties	PreMaint	PreMaint	of sand on site.		ea	\$25,000	\$25,000	\$32,500.0		
LLHS	Site	Football	Dist.	Site Specialties	AdqStd	Misc-GOB	Replace visitor bleachers: 1,500	1500) ea	125	\$187,500	243750		

Building Systems

						D · / T						TOTAL		
FACILITY NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Project Type / Funding	FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC	PROJECT COST	SUBTOTALS	
LLHS		Site	FAD/FMAR	Site Specialties	AdqStd	/ Funding N/A	Upgraded 2015	N/A		CO31/ UNIT	\$0		SUBTUTALS	YEAR
LLHS		Cafeteria	GS	Site Specialties	L-H-S-S	LHSS-SB9	install bollards at new gas line - trip hazard		ea	\$250	\$0	\$650.00		
LLMS		Site		Site Specialties	LocPol	Misc-SB9	Install outdoor shade structures		ea	\$12,500	\$25,000	\$32,500.00		
PES		Site	GS	Site Specialties	PreMaint	PreMaint	collector basins below down spouts clogged		ea	\$250	\$500	\$650.00		
RGES	site	site	GS	Site Specialties	L-H-S-S	LHSS-SB9	rubber near basketball court split - remove	600) sf	\$ 5.00	\$3,000	\$3,900.00		
RGES	Site	1999	Principal	Site Specialties	LocPol	Misc-GOB	Provide awning on south side of 1999 addition	1600		\$ 50.00	\$80,000	\$104,000.00		
RGES	Site	Bus Loading	Principal	Site Specialties	LocPol	Misc-GOB	Install awnings at bus pickup area	1200) sf	\$ 50.00	\$60,000	\$78,000.00		
RGES	Site	Cafeteria / Library	Principal	Site Specialties	LocPol	Misc-GOB	Provide awning on north side of 1954 (cafeteria) addition	1200	sf	\$ 50.00	\$60,000	\$78,000.00		
RGES	Site	Playground	Principal	Site Specialties	LocPol	Misc-SB9	Provide new trash receptacles outside in playground area	1	ea	\$1,500	\$1,500	\$1,950.00		
SUNDANCE	Site		Principal	Site Specialties	L-H-S-S	LHSS-SB9	Install concrete ramps at kitchen delivery. Currently there are metal ramps that are a hazard issue.	1	ea	\$7,500	\$7,500	\$9,750.00		
SUNDANCE	Site		Principal	Site Specialties	LocPol	Misc-SB9	Install outdoor furniture, benches, trash cans and tables.		ea	\$5,000	\$5,000	\$6,500.00		
SUNDANCE	Site		Principal	Site Specialties	PreMaint	PreMaint	Install sand/wind block. It is a real issue. Trees can be installed.		ea	\$25,000	\$25,000	\$32,500.00		
Tome ES	site		Dist.	Site Specialties	L-H-S-S	LHSS-SB9	Remove planter in courtyard. Concrete tripping hazards.		ea	\$35,000	\$35,000	\$45,500.00		
Tome ES	site		Dist.	Site Specialties	LocPol	Misc-SB9	Rework trash collection area. There is no good way to pick up dumpsters.		ea	\$25,000	\$25,000	\$32,500.00		
Tome ES	site		Dist.	Site Specialties	LocPol	Misc-SB9	Install exterior directional signage at school entry.	1	ea	\$7,500	\$7,500	\$9,750.00		
Tome ES	site		GS	Site Specialties	LocPol	Misc-SB9	Shade structure needed over concrete amphitheater	1	ea	\$25,000	\$25,000	\$32,500.00		
VES	Site		Dist.	Site Specialties	LocPol	Misc-SB9	Add outdoor tables - benches and trash cans behind Kindergarten	1	ea	\$ 7,500.00	\$7,500	\$9,750.00		
VHS VHS		Baseball Softball	Dist.	Site Specialties	FacRen	Misc-SB9	Install 200 bleachers for baseball	200 200	ea	\$ 175.00	\$35,000	\$45,500.00		
VHS	Site	Solitball	Dist.	Site Specialties	FacRen	Misc-SB9	Install 200 bleachers for softball Replace football visitors side bleachers with 2000	200	ea	\$ 175.00	\$35,000	\$45,500.00		
VHS	Site	Football	Dist.	Site Specialties	FacRen	Misc-GOB	home side bleachers	2000	ea	\$ 200.00	\$400,000	\$520,000.00		
VHS	Site	Football	Dist.	Site Specialties	FacRen	Misc-GOB	Install football press box	450	sf	\$ 275.00	\$123,750	\$160,875.00	\$2,850,575.00	
LLHS		Site	FAD/FMAR	Site Utilities	AdqStd	N/A	7/28/08 Assessment Notes: Changed to Type 3 due poor site drainage . (TD-9/25/08) Upgraded 2015	N/A			\$0			
PES		Site	FAD-FMAR	Site Utilities	FacRen	N/A	Sewer extended to street 2000	N/A		\$0	\$0			
RGES		Original Bldg.	GS	Site Utilities	PreMaint	PreMaint	gas piping north side of main building paint		sf	\$ 2.00	\$50	\$65.00	\$65.00	
DVES		Main B'	FAD/FMAR	Technology	FacRen	N/A	Wiring present but not connected to cable system. District upgraded system.		ea	\$5,000	\$0	\$0.0		
LLHS		Auxiliary Gym	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	10180) sf	1	\$10,180	13234		
LLHS		E Wing	FAD/FMAR	Technology	Tech	Tech	Building Demolished	N/A			\$0	0		
LLHS		F Wing	FAD/FMAR	Technology	Tech	Tech	Building Demolished	N/A			\$0			
LLHS		Original		Technology	Tech	Tech	None. Not needed.	N/A			\$0			
LLHS		Clrms/Gym Performing		Technology	Tech	Tech	Demolished or renovated 2015	N/A			\$0			
LLHS		Arts	FAD/FMAR	Technology	Tech	Tech	Renovated 2015	N/A			\$0			
LLHS		Science-Admin Vocational		Technology	Tech	Tech	Demolished	N/A			\$0			
LLHS		Building Volunteer Field		Technology	Tech	Tech	Upgraded 1995 Renovated 2015	N/A			\$0			
LLHS	2004	House	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	6400		1	\$6,400			
LLMS	1990	100 Wing	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	12333		\$2	\$24,666	\$32,065.80		
LLMS LLMS	1991 1993	500 Wing 600 Wing	FAD/FMAR FAD/FMAR	Technology Technology	Tech Tech	Tech Tech	Upgrade as needed Upgrade as needed	14936 5006		\$2 \$2	\$29,872 \$10,012	\$38,833.60 \$13,015.60		
LLMS	1993	Cafeteria / Band	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	1367		\$2	\$10,012	\$35,544.60		
	1902	Danu	<u>I</u>	тесппоюду			opyraue as needed		I		42, علام محلم	φ30,044.60	1	1

Building Systems

												TOTAL		
FACILITY						Project Type						PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY		FACILITY NEEDS	QTY	UNIT	COST/ UNIT	MACC		SUBTOTALS	YEAR
	7.11(2)(laonanoa Dy	01012m	0/11200111	, i unung		S. I I	0.111		111/00	0001	0001017120	
	2003	Classroom	FAD/FMAR	Technology	Tech	Tech	Linewada as peopled	25942	sf	\$2	Ф Г4 004	¢c7 440 00		
LLMS LLMS		Addition		Technology	Taab	Tech	Upgrade as needed	16785	·	¢.0	\$51,884	\$67,449.20 \$43,641.00		
LLIVIS	1956	Gym Wresting	FAD/FMAR	Technology	Tech	Tech	Upgrade as needed	16785	SI	\$2	\$33,570	\$43,641.00		
LLMS	1950	Building	FAD/FMAR	Tachpalagy	Tech	Tech	Demolish Building	N/A		\$0	\$0	\$0.00		
LLIVIS	1950	Cafeteria /		Technology							Ф О	Φ 0.00		
RGES	1954	Library	FAD/FMAR	Technology	Tech	Tech		10260	sf	\$ 4.00	\$41,040	\$53,352.00		
RGES	1954	Gym	FAD/FMAR	Technology	Tech	Tech		7118	of	\$ 2.00	\$41,040 \$14,236	\$18,506.80		
VHS	2001	Admin / Clrm	FAD- FMAR	Technology	Tech	Tech	Upgrade as needed	45339	sf	\$ 2.00	\$90,678	\$117,881.40		
VHS	2001	200 Bldg.	FAD- FMAR	Technology	Tech	Tech	Upgrade as needed	20824	sí	\$ 2.00 \$ 2.00	\$41,648	\$54,142.40		
VHS	2003	9th Grade	FAD- FIVIAN	rechnology	Tech	Tech	Opgrade as needed	20024	51	φ 2.00	φ41,040	φ04,142.40		
VHS	2004	Academy	FAD- FMAR	Technology	Tech	Tech	Upgrade as needed	34377	sf	\$ 2.00	\$68,754	\$89,380.20		
VHS	2004	300 Bldg.	FAD- FMAR	Technology	Tech	Tech	Upgrade as needed	15195	sf	\$ 2.00	\$30,390	\$39,507.00		
113	2000	SOU Didy.		Technology	TECH	Tech	opgrade as needed	13195	51	φ 2.00	ψ30,390	\$39,307.00		
VHS	2002	Two Vocational		Technology		Tech		15709	ef					
*110	2002	Shops		l connoiogy	Tech	1001	Upgrade as needed	10109	31	\$ 2.00	\$31,418	\$40,843.40		
VMS	1996	Clrm Addition	FAD /FMAR	Technology	Tech	Tech		39772	ef	\$ 2.00	\$79,544	\$103,407.20		
VMS	1995	Original Bldg	FAD /FMAR	Technology	Tech	Tech		57102		\$2 \$2	\$114,204	\$148,465.20	\$917,589.40	
ADMIN	site		Dist.	Walkways	PreMaint	PreMaint	colored concrete cracked in courtyard	100		\$ 20.00	\$2,000	\$2,600.00	ψυττ,000.40	
ADMIN	site		Dist.	Walkways	L-H-S-S	LHSS-SB9	colored concrete heaved in courtyard	100		\$ 20.00	\$2,000	\$2,600.00		
	0110		1		21100	21100 000	Site Concrete in front at school Tree roots are	100	01	φ 20.00	φ2,000	φ2,000.00		
APES			Dist.	Walkways	L-H-S-S	LHSS-SB9	pushing up concrete.	150	sf	\$75	\$11,250	\$14,625.0		
APES	site	Basketball	Principal	Walkways	L-H-S-S	LHSS-SB9	Concrete broken at basketball courts	800		\$25	\$20,000	\$26,000.0		
APES	site	Daonotaan	Principal	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at sidewalk	200		\$25	\$5,000	\$6,500.0		
	0.10					2.100 020			0.	\$ =0	\$0,000	\$0,00010		
APES	site	Entry	Principal	Walkways	L-H-S-S	LHSS-SB9	Concrete spalled multiple locations including entry	1200	sf	\$25	\$30,000	\$39,000.0		
DFES	site	,	GS	Walkways	L-H-S-S	LHSS-SB9	Remove and replace sidewalks at front of building	2500		\$25	\$62,500	\$81,250.0		
							Install sidewalk or a surfaced walking path on north			+	+,	+		
							side of the building for student use during fire drills							
							and access to busses; and for staff access to							
			Dist.				parking lot. The area is overgrown with weeds and							
							harbors snakes, scorpions and other unforgiving							
DVES	Site	site		Walkways	L-H-S-S	LHSS-SB9	creatures. On going project.	750	sf	\$30	\$22,500	\$29,250.0		
DVES		site	GS	Walkways	L-H-S-S		concrete cracked in courtyard near stairs	150		\$30	\$4,500	\$5,850.0		
DVES	Site	site	GS	Walkways	L-H-S-S	LHSS-SB9	replace concrete cracked at basketball court	250		\$30	\$7,500	\$9,750.0		
DVES	Site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled on north side	180		\$30	\$5,400	\$7,020.0		
DVES	Portables	portable	GS	Walkways	L-H-S-S	LHSS-SB9	portables steps rusted paint	100	sf	\$4	\$400	\$520.0		
DVES	Site	site	GS	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk outside north gym vestibule	200		\$30	\$6,000	\$7,800.0		
							Correct drainage issue at both ends of the							
DVES	Site	site	Principal	Walkways	L-H-S-S	LHSS-SB9	amphitheater	1	ea	\$25,000	\$25,000	\$32,500.0		
KGES	1994	Gym	GS	Walkways	L-H-S-S	LHSS-SB9	Install handrail @ center of ramp by Gym	20		\$150	\$3,000	\$3,900.0		
KGES	Site	Entry	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at entry	600	sf	\$30	\$18,000	\$23,400.0		
KGES	Site	Entry	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at corners of planter in front	25	sf	\$30	\$750			
KGES	Site	Track	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk by track/field	125	sf	\$30	\$3,750	\$4,875.0		
KGES	Site	Courtyard	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair concrete in courtyard	550	sf	\$30	\$16,500	\$21,450.0		
							7/30/08 Assessment Notes: Changed to Type 3 due		1					
			FAD/FMAR		L-H-S-S	LHSS-SB9	uneven walkways causing a tripping hazard (safety).	N/A	1	\$-				
					211-0-0	LI 100-009	(TD-9/25/08) Update 6/13/12 Per FMP Vendor AM:	19/75	1	Ψ -				
							Courtyard concrete is cracking. Tripping hazards.		1					
LLES	Site	Site		Walkways			Trees have been removed. Upgrade as needed.				\$0	\$0.0		
	Site		GS	Walkways	L-H-S-S	LHSS-SB9	cracked concrete from entry to parking lot over roof	600	ef	\$ 30.00				
LLES		Entry		-			drain				\$18,000			
LLES	Site	Flagpole	GS	Walkways	L-H-S-S		concrete spalled near flagpole	200		\$ 30.00	\$6,000			
LLES		Library		Walkways	L-H-S-S	LHSS-SB9	concrete spalled southwest of library	600		\$ 30.00	\$18,000	\$23,400.0		
	Site	Library	GS	Walkways	L-H-S-S		concrete spalled between library and portable	400		\$ 30.00	\$12,000	\$15,600.0		
LLES														
LLES LLES LLES	Site	Library Portables	GS Principal	Walkways Walkways	L-H-S-S L-H-S-S		asphalt missing between library and portable Repair sidewalk in front of portables	30 500	sf	\$ 30.00 \$ 30.00	\$900 \$15,000			

		1			1									
												TOTAL		
FACILITY						Project Type						PROJECT		
NAME	AREA	ROOM	Identified By	SYSTEM	CATEGORY	0	FACILITY NEEDS		UNIT	COST/ UNIT	MACC	COST	SUBTOTALS	YEAR
LLES	Site	700 Pod	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk in front of 700 Pod	250		\$ 30.00	\$7,500			
LLES	Site	Entry	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair damaged concrete in front of school	1000	st	\$ 30.00	\$30,000	\$39,000.0		
							7/28/08 Assessment Notes: Changed to Type 1 due poor condition of walkways causing a tripping hazard							
LLHS	Site	Site	FAD/FMAR	Walkways	L-H-S-S	LHSS-SB9	(safety). (TD-9/25/08) Upgraded 2015	N/A			\$0	0		
LLMS	Site	Courtyard	GS	Walkways	L-H-S-S		Replace asphalt in courtyard	20000	sf	\$6	\$120,000			
LLMS	Site	400 Wing	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled at front sidewalk	400	-	\$30	\$12,000	. ,		
LLMS	1990	100 wing	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at entry to corr 118		sf	\$30	\$180	\$234.00		
LLMS	1990	100 Wing	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked at entry to corr 117	-	sf	\$30	\$180	\$234.00		
LLMS	1991	500 Wing	GS	Walkways	L-H-S-S	LHSS-SB9	CMU stair step cracking clrm 505	20		\$5	\$100	+		
LLMS	1956	Gym	GS	Walkways	L-H-S-S	LHSS-SB9	refinish concrete floor at North East entry	20		\$30	\$600			
LLMS	1956	Gym	GS	Walkways	L-H-S-S	LHSS-SB9	replace asphalt cracked at trash area	100		\$2	\$200			
LLMS	1962	Cafeteria	GS	Walkways	L-H-S-S	LHSS-GOB	replace all concrete North of 1962	3500	sf	\$30	\$105,000	\$136,500.00		
LLMS	1962	Cafeteria	GS	Walkways	L-H-S-S	LHSS-SB9	replace diamond plate over valley gutter - trip hazard	1	ea	\$250	\$250	\$325.00		
PES	site	Kitchen	GS	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk outside kitchen	100	sf	\$30	\$3,000	+		
PES	site	N. Cafeteria	GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalling at ramp north of cafeteria	750		\$20	\$15,000	. ,		
PES	1947		GS	Walkways	L-H-S-S	LHSS-SB9	concrete spalled and paint peeling north side	250	sf	\$20	\$5,000	\$6,500.00		
PES	1947		GS	Walkways	L-H-S-S	LHSS-SB9	stair step cracking at mortar joints NE corner	30	sf	\$10	\$300	\$390.00		
	1954	Cafeteria /	GS	Walkways	L-H-S-S	LHSS-SB9	steps spalled north side of 1954 boys	80	sf	\$ 20.00				
RGES	1004	Library	00	WaikWay3	21100	EI 100 005		00	51	φ 20.00	\$1,600	\$2,080.00		
5.050	0.1	Cafeteria /					Rework north egress ramp at cafeteria, not ADA			A a a a a a	*	* ***		
RGES	Site	Library	GS	Walkways	L-H-S-S	LHSS-SB9	compliant		ea	\$25,000	\$25,000			
RGES	1938	gym	GS	Walkways	L-H-S-S	LHSS-SB9	steps cracked	200	ST	\$ 20.00	\$4,000	\$5,200.00		
RGES	1938	Original Bldg.	GS	Walkways	L-H-S-S	LHSS-SB9	Access / egress between school and Gym is not ADA compliant	1	ea	\$34,000	\$34,000	\$44,200.00		
RGES	site	Site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete handicap ramp cracked	500		\$ 30.00	\$34,000 \$15,000	. ,		
		0110					concrete steps cracked and spalled at entry near			1	\$10,000	φ10,000.00		
RGES	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	room 101	100	sf	\$ 30.00	\$3,000	\$3,900.00		
RGES	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete raised between 1938 and 1954	50	sf	\$ 30.00	\$1,500	\$1,950.00		
RGES	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked west side of 205	200	sf	\$ 30.00	\$6,000			
RGES	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	asphalt tripping hazard between 1954 and 1969	50		\$ 30.00	\$1,500	\$1,950.00		
	1954	Cafeteria /	GS	Walkways	L-H-S-S	LHSS-SB9	concrete outside NE cafeteria door cracked and	50	sf	\$ 20.00	• · · · ·			
RGES		Library					chipped at threshold			•	\$1,000	\$1,300.00		
DOFO	Site	Disconstant	Principal	Walkways	L-H-S-S	LHSS-SB9	Install sidewalk around play equipment for handicap	800	sf	\$ 25.00	¢20.000	¢00,000,00		
RGES RGES	Site	Playground Playground	Principal	Walkways	L-H-S-S	LHSS-SB9	access and fill area with wood chips. Repair damaged sidewalks leading to playground	1200	cf	\$ 30.00	\$20,000 \$36,000	. ,		
NGL3	Sile	Flayground	Гппсра	Walkways	L-II-0-0	LI 133-3D9	Install sidewalk from portables and 300 building to	1200	51	φ 30.00	\$30,000	\$40,800.00		
RGES	Portable	Portables	Principal	Walkways	L-H-S-S	LHSS-SB9	avm	1,500	sf	\$30	\$45,000	\$58,500.00		
RGES	Portable	Portables	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair asphalt between portables	3000		\$ 6.00	\$18,000	. ,		
RGES	Portable	Portables	Principal	Walkways	L-H-S-S	LHSS-SB9	2 ramps at portables are not ADA compliant		ea	\$ 7,500.00	\$15,000			
RGES	Site	Site	Principal	Walkways	L-H-S-S	LHSS-SB9	Replace asphalt sidewalk (concrete sidewalk below)	500	sf	\$25	\$12,500	\$16,250.00		
							concrete cracked between spec serve and soloman				.	A		
SL	site	}	GS	Walkways	L-H-S-S	LHSS-SB9	Luna	200	sf	\$20	\$4,000	\$5,200.00		+
Tomo ES	oito		GS	Walkwaya	1 1 9 9		Concrete spalling and cracked several areas including portable area	1 400	of	¢20	¢ 4 0 0 0 0	¢54,600,00		
Tome ES TRANS	site	<u> </u>	Dist.	Walkways Walkways	L-H-S-S PreMaint	LHSS-SB9 PreMaint	Transportation East - clean rust and paint steps	1400 200		\$30 \$ 2.00	\$42,000 \$400			+
TRC		site	GS	Walkways	PreMaint	PreMaint	concrete steps spalled	600		\$ 2.00	\$400			1
				Training 5		Terriant		000	51	÷ 50	ψ10,000	ψ20,400.00		1
TRC		site	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked and spalled north side of building	2500	sf	\$ 30	\$75,000	\$97,500.00		
VES	site		GS	Walkways	L-H-S-S	LHSS-SB9	Concrete walkways cracked at drop off area	6,600	sf	\$ 15.00	\$99,000	. ,		
VES	1998	Original Bldg.	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk on north side of classroom pods	5,200		\$ 15.00	\$78,000			
							Correct ice issue on north side of classroom pods							
VES	1998			Walkways	L-H-S-S	LHSS-SB9	and main entry	1	ea	\$ 15,000.00	\$15,000			
VHS	2001	Admin / Clrm	GS	Walkways	L-H-S-S	LHSS-SB9	concrete cracked on walkway in front of courtyard	6	sy	\$ 30.00	\$180	\$234.00		
VHC	oite	oito	<u></u>	Malkwaya			cracked concrete walk between wrestling and radio	100	of	¢ 00.00	#40.000	¢15 000 00		
VHS	site	site	GS	Walkways	L-H-S-S	LHSS-SB9	lv	400	SI	\$ 30.00	\$12,000	\$15,600.00	I	<u> </u>

FACILITY NAME	AREA		Identified By	SYSTEM	CATEGORY		FACILITY NEEDS		UNIT	COST/ UNIT	MACC		SUBTOTALS	YEAR
VHS	site		GS	Walkways	L-H-S-S			200	sf	\$ 30.00	\$6,000	\$7,800.00		
VMS VMS	Site		GS GS	Walkways Walkways	L-H-S-S L-H-S-S	LHSS-SB9 LHSS-SB9	concrete cracked and spalled	2000		\$25 \$30	\$50,000 \$6,000	\$65,000.00 \$7,800.00		
VMS	Site Site		GS	Walkways	L-H-S-S	LHSS-SB9	cracked steps concrete spalled at entry to steps	200 200		\$30	\$6,000	\$7,800.00		
VMS	Site	Courtyaru	Principal	Walkways	L-H-S-S	LHSS-SB9	Repair sidewalk along west side of 1996 wing	750		\$30	\$22,500	\$29,250.00		
							Snow and Ice are a issue at front entry. Need better				Ψ22,000	φ20,200.00		
/MS	Site		Principal	Walkways	L-H-S-S	LHSS-SB9	snow and ice removal system	1	ea	\$5,500	\$5,500	\$7,150.00		
∨MS	Site		Principal	Walkways	L-H-S-S	LHSS-SB9	Correct tripping hazard at sand volleyball court		ea	\$3,500	\$3,500	\$4,550.00	\$1,686,672.00	
APES	1988	Gym	GS	Wall Finishes	L-H-S-S	LHSS-SB9	Upgrade acoustics in Gym	1,800		\$15	\$27,000	\$35,100.0		
APES	2002			Wall Finishes	PreMaint	PreMaint	Paint walls. District to upgrade as necessary	1200	sf	\$3	\$3,600	\$4,680.0		
APES	1988			Wall Finishes	PreMaint	N/A	Painted 2000. Painted 2015	0		\$0	\$0	\$0.0		
APES	portable		GS	Wall Finishes	PreMaint	PreMaint	water damage in portable wall	32		\$20	\$640	\$832.0		
APES	1988		Principal	Wall Finishes	PreMaint	PreMaint	Repair wall cracks in library		ea	\$1,250	\$1,250	\$1,625.0		
KGES	2003		FAD/FMAR	Wall Finishes	FacRen	BS-SB9	District to upgrade as needed	12500	ST	\$3	\$37,500	\$48,750.0		
LLES	2004	Bldgs 2 Pods 400 & 800	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	12000		\$ 3.00	\$36,000	\$46,800.0		
LHS	1993	E Wing	FAD/FMAR	Wall Finishes	AdqStd	N/A	Building Demolished	N/A			\$0			
LLHS	1997	F Wing	FAD/FMAR	Wall Finishes	AdqStd	N/A	Building Demolished	N/A			\$0	0		
LHS	1976-2004	Original Clrms/Gym	FAD/FMAR	Wall Finishes	AdqStd	N/A	Demolished or renovated 2015	N/A			\$0	0		
LHS	2004	Performing Arts	FAD/FMAR	Wall Finishes	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LHS	1983	Science-Admin	FAD/FMAR	Wall Finishes	AdqStd	N/A	Demolished	N/A			\$0	0		
LHS	1973	U U		Wall Finishes	AdqStd	N/A	Renovated 2015	N/A			\$0	0		
LHS	1998	Auxiliary Gym		Wall Finishes	FacRen	BS-SB9	Upgrade as needed	12000		3	\$36,000	46800		
LHS	2003		FAD/FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	10000	sf	3	\$30,000	39000		
LHS	2004	Volunteer Field House	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	24000	sf	3	\$72,000	93600		
LMS	1950	Wresting Building	FAD/FMAR	Wall Finishes	FacRen	N/A	Demolish Building	N/A		\$0	\$0	\$0.00		
PES	Modular	1985 (1) 23-24	FAD-FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	1792		\$3	\$5,376	\$6,988.80		
PES	2002	Admin	FAD-FMAR	Wall Finishes	FacRen	BS-SB9	Upgrade as needed	13855	sf	\$3	\$41,565	\$54,034.50		
PES	2002	K-1		Wall Finishes	FacRen	BS-SB9	Upgrade as needed	8000		\$3	\$24,000	\$31,200.00		
ES	2002			Wall Finishes	FacRen	BS-SB9	Upgrade as needed	5000		\$3	\$15,000	\$19,500.00		
PES	Portable		GS	Wall Finishes	PreMaint	PreMaint	Repair wall damage	25		\$50	\$1,250	\$1,625.00		
PES	1989	Corridor	GS	Wall Finishes	PreMaint	PreMaint	roof leaks at skylight repair drywall	20		\$25	\$500	\$650.00		
PES	2002		GS	Wall Finishes	PreMaint	PreMaint	Repair wall cracks in SE corner of library	50		\$50	\$2,500	1 7		
PES	1947	Original Bldg.	65	Wall Finishes	PreMaint	PreMaint	drywall cracked Repair wall cracks in SW corner of south restrooms		sf	\$2	\$52	\$67.39		
PES	1947	Original Bldg.	GS	Wall Finishes	PreMaint	PreMaint	in Original bldg	50	sf	\$50	\$2,500	\$3,250.00		
RGES	1938	Gym	FAD/FMAR	Wall Finishes	FacRen	BS-GOB	maintained DCU funded for wall finishes - 8/12/03 PO# 41277 11-20-13 jh walls have been repainted, no major issues notepad just install date for 25% life cycle . Paint Gym interior.	35670	sf	\$ 3.00	\$107,010	\$139,113.00		
RGES	1938	Original Bldg.	FAD/FMAR	Wall Finishes	FacRen	BS-SB9	DCU PO # 41277 funded for wall finishes - 8/12/03 11-20-13 jh Adjust install yr, as per above note	2800	sf	\$ 3.00	\$8,400			
RGES	1954	Cafeteria /	Principal	Wall Finishes	FacRen	BS-SB9	Paint Cafeteria	3500	sf	\$ 3.00	\$10,500			
/HS	2002	Two Vocational Shops	FAD- FMAR	Wall Finishes	FacRen	BS-GOB	Upgrade as needed	25000	sf	\$ 3.00	\$75,000		\$698,935.69	