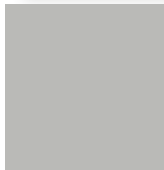
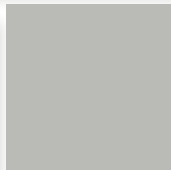
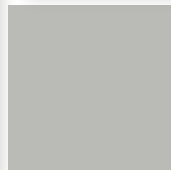
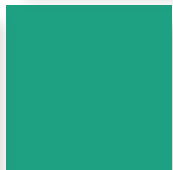
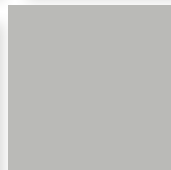
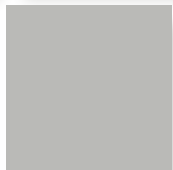
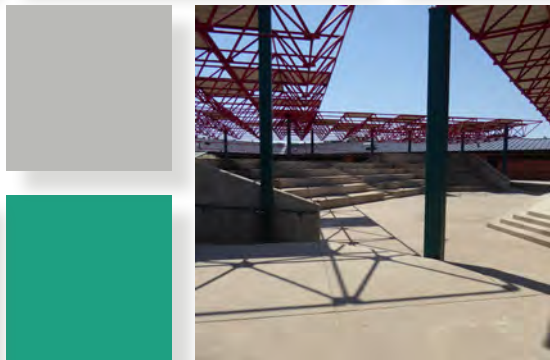
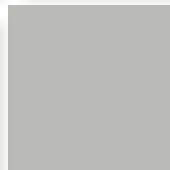
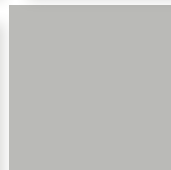
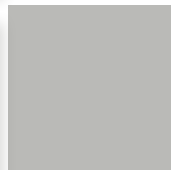
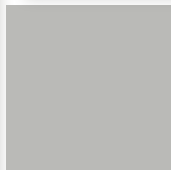
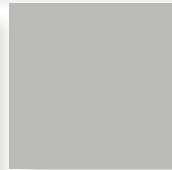
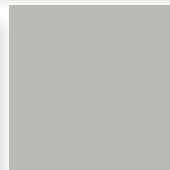
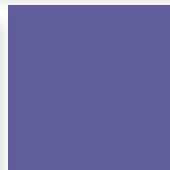
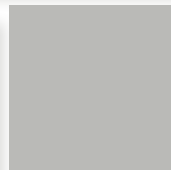
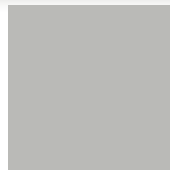
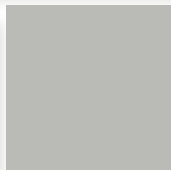
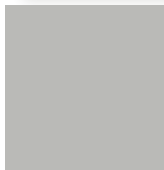
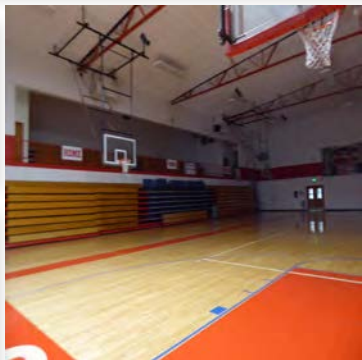


ESTANCIA MUNICIPAL SCHOOL DISTRICT  
**5 Year Facilities Master Plan**  
 FINAL • 2018-2022 • # 5339



# Executive Summary

## REQUIREMENT

The Public School Capital Outlay Council (PSCOC)/Public School Facilities Authority (PSFA) require that New Mexico Public School Districts have a Facilities Master Plan as a prerequisite for eligibility to receive state capital outlay assistance (New Mexico Statutes Section [22-25-5 NMSA 1978]). This 5 Year Facilities Master Plan (FMP) was developed utilizing the School District Facilities Master Plan Components and Guidelines issued by Public School Capital Outlay Council/Public School Facilities Authority, 2014 Revision 6. It incorporates all public schools within Estancia Municipal School District (EMSD).

## PROCESS AND ADOPTION

The following process was followed to conduct the facility assessment and to formulate the FMP. Refer to Section 1.2 for a detailed explanation of the FMP process.

1. School Board - Develop and approve facilities master plan process
2. Gather/formulate data
3. FMP Committee Meetings - Review and Discuss Data
4. Community Meeting- Presentation of FMP Recommendations
5. School Board - Adoption of Final FMP Document

The Estancia Municipal School District Board of Education adopted the completed 5 Year Facilities Master Plan on December 12, 2017.

## SCHOOL DISTRICT INFORMATION

### Address

### ESTANCIA MUNICIPAL SCHOOL DISTRICT

9th and Joseph Street  
Estancia, NM 87016  
Phone: 505.384.2000

### Mission

*Estancia Municipal School District believes in educating all students to become productive and successful citizens. Instructional programs must challenge all students to reach their potential. All other programs offered are in support of this mission.*

**Number of Schools** 5

### Types of Schools

3 Elementary Schools	Pre-K - 6th Grades
1 Middle School	7th - 8th Grades
1 High School	9th - 12th Grades



# Executive Summary

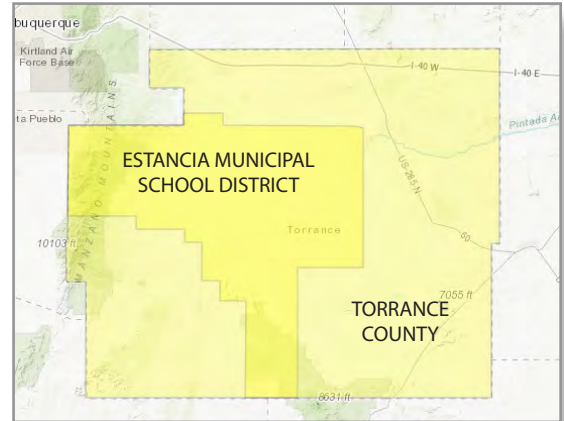
## FACILITIES

Estancia Municipal School District has a total of 5 schools. The state identification number is 80570000 and the sites are District owned. The total facility inventory square footage per the floor plans contained in this FMP is 229,383sf including administration and support.

Of the 93 total classrooms, 55 are general use, 29 are special use and 9 special education. There are no portable classrooms in the District. Total enrollment at 2016-17 PED 40 day count is 630 students. There are approximately 363 square feet per student of District facilities. Total permanent facility square footage, according to PSFA is 214,483sf including administration and support.

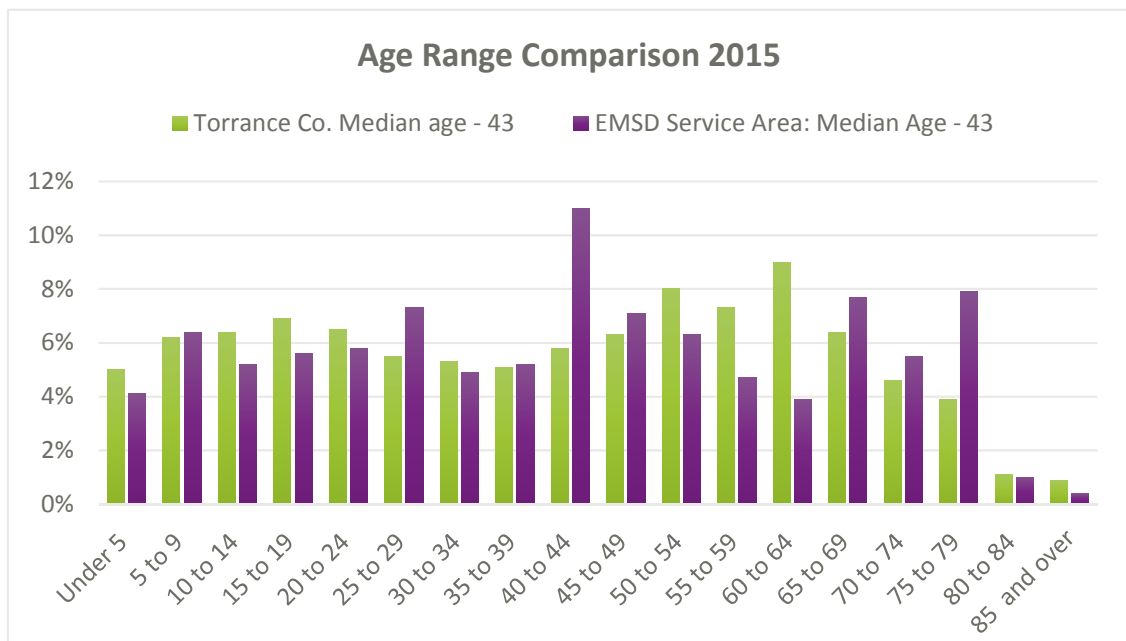
## DEMOGRAPHICS/ENROLLMENT

Estancia Municipal School District schools are located in the Town of Estancia. The District's service area is located in Torrance County.



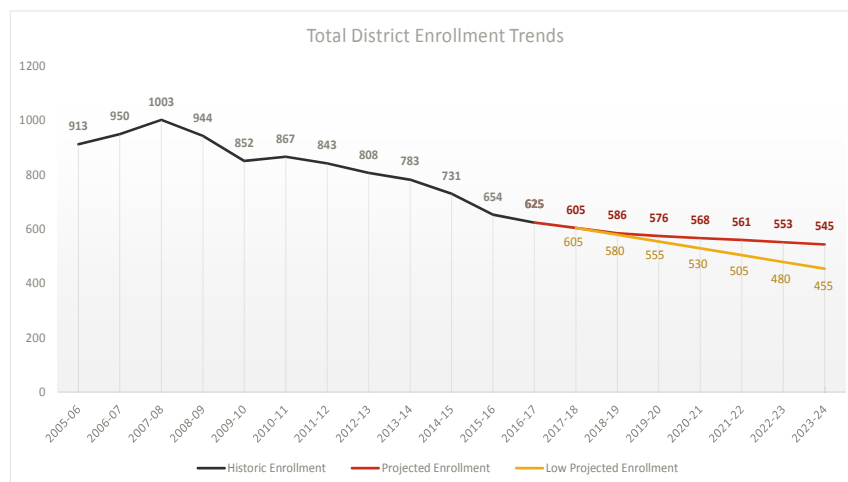
Torrance County has experienced steady declines in population since 2000. Population projections from the Bureau of Business and Economic Research (BBER) indicate that the population in Torrance County may continue to decrease through 2040.

The graph below shows the population by age of Torrance County and the EMSD Service Area. This graph shows that the largest percentage of EMSD population is in the 40 to 44 age ranges which coincides with the median age of Torrance County.



# Executive Summary

Estancia Municipal School District's enrollment reached its peak enrollment in 2007-08 and since then it has been declining. In 2007-08 District's enrollment was 1,003 students. By 2016-17 it has declined by 378 students. Projections anticipate that overall student enrollment will steadily continue to decline for the next 5 years with enrollment to be somewhere between 455 and 545 students.



## UTILIZATION AND CAPACITY

The table below identifies the 2016-17 enrollment and available capacity at each EMSD school. The Functional Facility Capacity analysis indicates that the District facilities are under capacity and could accommodate additional students. NM Adequacy Standards recommended capacity for the District based on the existing square footage is 1,504 students. The current enrollment of EMSD district wide is 630 students. Based on these analyses, the District is under capacity by approximately 800 students.

### Instructional Space Capacity

School	2016-17 Enrollment	Maximum Facility Capacity w/ Portables	Functional Facility Capacity w/ Portables	Instructional Space Capacity w/Portables @ 67%	NMAS Capacity based on Existing SF/Student
Estancia Lower ES	51	286	56	192	n/a
Estancia Upper ES	236	572	372	383	n/a
VanStone Elementary	47	91	40	61	n/a
<b>Elementary Subtotal:</b>	<b>334</b>	<b>949</b>	<b>468</b>	<b>636</b>	<b>683</b>
Estancia Middle School	96	213	186	143	180
<b>Middle School Subtotal:</b>	<b>96</b>	<b>213</b>	<b>186</b>	<b>143</b>	<b>180</b>
Estancia High School	200	1,006	471	674	641
<b>High School Subtotal:</b>	<b>200</b>	<b>1,006</b>	<b>471</b>	<b>674</b>	<b>641</b>
<b>DISTRICT TOTALS:</b>	<b>630</b>	<b>2,168</b>	<b>1,125</b>	<b>1,453</b>	<b>1,504</b>

EMSD Pre-K student enrollment is not included in the 40th day count, per PED.

EMSD Pre-K numbers are not included in above totals

The overall Classroom Utilization Rate of EMSD is 57%. This rate is lower than the PSCOC/PSFA recommended value of between 85-95%. The overall Facility Utilization Rate of the District is 49% which indicates that it is possible to utilize instructional space throughout the District more efficiently. Refer to the following table for a detailed breakdown of classroom and facility utilization by school.

# Executive Summary

## Utilization of Spaces

School	Grades	2016-17 Enrollment	Existing # of Classrooms w/ Portables	Classroom Utilization Rate	Facility Utilization Rate
Estancia Lower ES	PreK & 1	51	15	84%	20%
Estancia Upper ES	2 - 6	236	26	64%	62%
VanStone Elementary	Kinder	47	6	147%	33%
<b>Elementary Subtotal:</b>		<b>334</b>	<b>47</b>	<b>98%</b>	<b>38%</b>
Estancia Middle School	7 - 8	96	9	42%	69%
<b>Middle School Subtotal:</b>		<b>96</b>	<b>9</b>	<b>42%</b>	<b>69%</b>
Estancia High School	9 - 12	200	37	30%	41%
<b>High School Subtotal:</b>		<b>200</b>	<b>37</b>	<b>30%</b>	<b>41%</b>
<b>DISTRICT TOTALS:</b>		<b>630</b>	<b>93</b>	<b>57%</b>	<b>49%</b>

## TECHNOLOGY

Estancia Municipal School District has an active Technology Department. The District has plans to upgrade and replace technology infrastructure on a regular basis. The District utilizes several modes of transmitting technology, from workstations, Chrome books, and iPads. The District recently developed a 360 plan in place of the technology plan which is no longer required by the Public Education Department (PED).

## ENERGY MANAGEMENT/PREVENTIVE MAINTENANCE PLAN

EMSD has a documented energy management program in place. Under the plan the District has been working on making facilities more energy efficient as funding allows for it.

The District has a Preventive Maintenance Plan in place. Under the 2017 assessment by PSFA of EMSD facilities, the combined school facility currently has an average Facility Maintenance Assessment Report (FMAR) ranking of 68.31% and fell into the "Marginal" rated category, indicating that "Maintenance activities demonstrated a need for improvement and barely met the minimal standards". The issues causing the "Marginal" rating are addressed in the PMP.

Since the 2017 FMAR assessment, the District is working diligently at improving the ranking at all EMSD schools.

## DISTRICT FINANCIAL INFORMATION

Property Valuations:	\$ 115,582,247
Bonding Capacity:	\$ 6,934,935
Bonding Debt:	\$ 4,620,000
Available Bond:	\$ 2,314,935
SB-9 State/District:	\$ 234,000
Last GOB Election - 2013:	\$ 4,100,000

## PSCOC FACILITIES ASSESSMENT DATABASE

The condition of facilities and the FAD ranking was considered in the FMP Committee's prioritization of the District's needs. According to the Facilities Assessment Database (FAD)

# Executive Summary

rankings, it would appear that only one of the Estancia Municipal School District schools will be eligible for PSCOC/PSFA funding during the life span of this FMP; however, the FAD rankings are subject to change as the database is updated. The District should review the rankings periodically to monitor any changes and apply for PSCOC / PSFA funding when appropriate. These FAD rankings were published August 16, 2017.

## EMSD PSFA Facilities Assessment Database

School	2016-17 Rank1	2017-18 Rank2	2017-18 Rank3	Weighted NMCI
Estancia Combined ES	94	80	82	28.08%
Estancia Middle School	494	494	495	9.81%
Estancia High School	235	230	231	20.46%
Estancia Valley Learning Center	484	484	485	10.19%

State Share 53%, District Share 47% of a PSCOC/PSFA approved project.

## SCHOOL DISTRICT PRIORITIES

The FMP Advisory committee presented the following District Priorities as recommendations to the Estancia Municipal School District Board on October 10, 2017.

### EMSD FINAL FMP 2018-23 PRIORITIES

FINAL Priority RANK	Priority Description	Funding Source	PSCOC/ PSFA Funding	Schedule	Total Project
1A	Life-Health-Safety-Security & Maintenance			2018-23	
1B	Technology		1	2018-23	\$1,633,125
<b>Subtotal Priority 1:</b>					<b>\$1,633,125</b>
2	<b>Building / Site System Upgrades:</b>				
2A	HVAC: VSES, LEW, UES, EHS		2	2018-23	\$2,607,735
2B	Communications / Security: ES's, CO & Cafeteria		2	2018-23	\$681,200
2C	Foundation / Slab / Structure: UES, EHS Science Lab		2	2018-23	\$162,500
2D	Roofs: LES, EHS: 100 Wing, Gym, Auto Shop, Aux. Gym		2	2018-23	\$2,398,955
2E	Lighting / Branch Circuits: District Wide		2	2018-23	\$828,260
2F	Landscaping / Drainage, LES, UES, EMS		2	2018-23	\$102,050
2G	Parking Lots: VSES, UES, Co & Cafeteria		2	2018-23	\$139,750
2H	Plumbing: LES, EHS, CO & Cafeteria		2	2018-23	\$1,362,725
2I	Site Utilities: District Wide		2	2018-23	\$357,500
2J	Institutional Equipment: District Wide		2	2018-23	\$450,483
<b>Subtotal Priority 2:</b>					<b>\$9,091,157</b>
3	<b>Capital Projects:</b>				
3A	Elementary School Re-Configuration		3	2022	\$1,419,145
3B	Lower Elementary School Demolition		3	2022	\$457,665
3C	Van Stone Elementary School Repurpose to Non-Educational			2022	\$0
3D	Demolition of Shipping & Receiving			2017	\$0
3E	Demolition of Tennis Courts			2017	\$0
3F	Demolition of Physical Plant			2017	\$0
<b>Subtotal Priority 3:</b>					<b>\$1,876,810</b>
<b>2018-23 FMP Priorities TOTAL:</b>					<b>\$12,601,092</b>

## **SCHOOL DISTRICT CAPITAL PLAN**

The district anticipates a potential budget of \$7,015,000 to meet its 2018-23 facility needs. EMSD identifies SB-9, GOB, e-rate, and PLT bonds as available funding sources. When these funds become available they will be used to begin addressing the district's most critical needs, building system upgrades, and the larger capital plan projects. According to the Facilities Assessment Database (FAD) rankings, the District anticipates the possibility to partner with PSCOC/PSFA during the life of this FMP to address the needs of Estancia Combined School.

The District has received direct appropriations from the legislature in the past, but those funds are not guaranteed and usually not large enough for a capital project. With current economic conditions, it is unlikely that EMSD will receive any direct appropriations for capital projects. EMSD will continue to seek available funding from various sources.

EMSD has SB-9 funds available at this time, but the District will ask its community to support another SB-9 election in 2022 to continue funding its life-health-safety-security, general maintenance, preventive maintenance issues, and building system upgrades.

The district receives approximately \$349,000 in Windmill money annually. The money is received as Payment in Lieu of Taxes (PLT) and it can be allocated to any EMSD needs. The lease to receive these funds was signed two years ago for a period of 30 years and will end in 2045.

# Master Plan Team

## ESTANCIA MUNICIPAL SCHOOL DISTRICT REPRESENTATIVES

### Estancia Municipal School District Board of Education

Randol Riley - President  
Elaine Darnell - Vice President  
Kendra Otis - Secretary  
Lee Widner - Member  
Kenneth Lujan - Member

### Estancia Municipal School District Superintendent

Joel Shirley

### FMP Committee

Joel Shirley  
Marla Lovato  
Kelley Jiminez

### Steering Committee

Elaine Darnell  
Stewart Burnett  
Martha Ward  
Dawn Kadera

## PUBLIC SCHOOLS FACILITY AUTHORITY REPRESENTATIVES

Bill Sprick - Facilities Master Planner  
Daniel Juarez - Regional Manager

## PLANNING PROFESSIONAL

### Greer Stafford / SJCF Architecture

Marilyn Strube, Head Planner  
Gabriela Ochoa, Planner  
Alyssa Metoyer, Intern Planner  
Jacqueline Zamora, Intern Planner



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Albuquerque, NM 87110  
505.821.0235



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- Demographics / Enrollment
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# Goals

## Estancia Municipal School District (EMSD) Mission and Vision Statements

### Mission

*Estancia Municipal School District believes in educating all students to become productive and successful citizens. Instructional programs must challenge all students to reach their potential. All other programs offered are in support of this mission.*

### Vision

*Every Student, Every Day*

### EMSD 5 Year Educational Goals

Estancia Municipal School District aligns its curriculum with NM Common Core State Standards (CCSS) and New Mexico Standards and Benchmarks.

In 2017, EMS changed the educational program for its elementary schools. Pre-K and 1st through 3rd grade were moved into the Lower Elementary School, while 4th through 6th grade remained at the Upper Elementary School. This change was made so that the district could focus on the reading and math skills of early learners.

As the district's student population continues to decline, the district would like to consolidate all elementary school students into the Upper Elementary School, demolish the Lower Elementary School and re-purpose Van Stone to non-educational.

### Relationship with EMSD Community

EMSD realizes community partnership is an essential part of the success of the District. EMSD makes every effort to involve the local community in school functions and programmatic decisions, as well as opening the school facilities for community use. The community has supported the District by passing bonds which provided the funding necessary to construct the new Estancia Middle School without state funds associated.

### District Facilities Alignment to New Mexico Adequacy Standards (NMAS)

EMSD is functioning above New Mexico Adequacy Standards recommended square footage per student. At all schools including elementary and middle and high schools. The District has reviewed all utilization and capacity at all schools that do not meet NMAS and the issues are addressed in the District's needs and priorities.

### Long Range Facility Goals

The long range facilities' vision of EMSD is to provide quality education to all of its students in comfortable and stimulating learning environments that are housed in safe, efficient and effective facilities that support its educational programming.



*EMSD Mascot: Bears*

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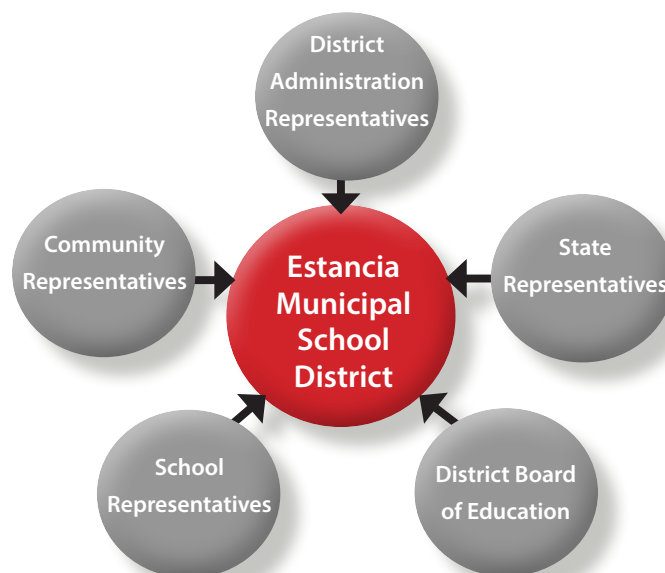
### DECISION MAKING AUTHORITY

The Board of Education commissioned the development of this 5 Year Facilities Master Plan (FMP) to serve as a reference and guide for Estancia Municipal School District (EMSD). It is recommended that this plan be reviewed yearly and modified as necessary to reflect the direction and accomplishments of EMSD. It is the responsibility of EMSD to review and revise the content of this FMP every 5 years.

### FACILITIES MASTER PLAN PROCESS

Estancia Municipal School District recognizes that success of this FMP and subsequent projects depend on the District developing strong partnerships between EMSD staff, the State of New Mexico and the local community. Each entity plays a vital role in the progress of the District. Without the support of all partners, the District will not be able to move forward with its capital plan.

EMSD has developed a long, successful relationship with the local community and with the State's PSCOC / PSFA representatives. EMSD continuously seeks input from the local community and is aware of their concerns for the future of the District. To serve as a liaison between the School Board and the community, an Advisory Committee was appointed by EMSD to assure that all aspects of the District were represented.



### Utilization of Data in the FMP Process

The driving force behind recommendations made by the Advisory Committee, EMSD community and Board of Education was quality representation of the accumulated data. Through each phase of the process, participants were presented with data and information which they analyzed, discussed and developed recommendations.

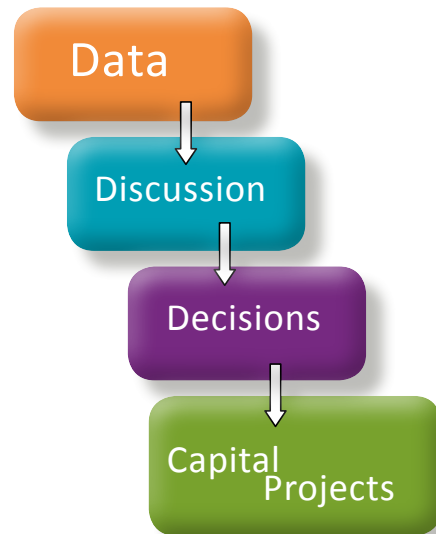
Committee members and the community were asked to provide insight behind the data that may be causing certain situations to develop in the Estancia area. Community members' insight is crucial in making strong recommendations of how the FMP will use funds towards capital projects that affect EMSD.



**District Data**

The data presented to partners and stakeholders during the FMP process included:

- Enrollment History/Projections based on:
  - Births
  - Migrations
  - Housing
  - Programming Requirements
  - Historical Enrollments
- Community and School Profile based on:
  - Demographics
  - Educational programs
  - Academic Achievements
  - Financial Information
- Educational Facility Assessments based on:
  - Capacity/Utilization Studies
  - Profiles
  - Priorities
  - Quantitative/Qualitative Analysis
  - Facilities Assessment Database (FAD) information
  - Code Review
  - ADA compliance

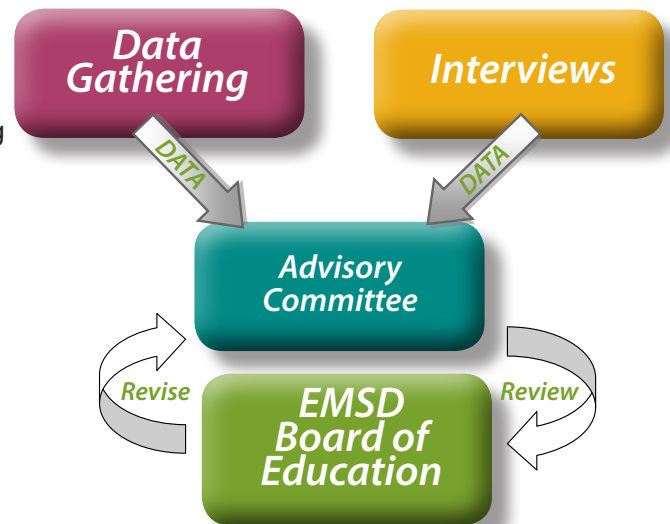


**FMP Participatory Process**

GS Planning conducted interviews with EMSD administration and staff. This information along with the data listed above was used by the Advisory Committee as a basis for discussion of EMSD facilities. The committee included members from the State, District administration, faculty, department heads, staff and community.

Initially, the Advisory Committee had the task of reviewing information about the Estancia Municipal School District facilities, understanding the requirements of a facility master plan and generating goals and recommendations for the District’s facilities.

As the process advanced, the FMP Committee worked closely with the EMSD School Board, reviewed all documents for accuracy, correlated all information acquired during the meetings, and made a final recommendation to the EMSD School Board. Ultimately, the School Board is responsible for approval of the final FMP.



**FMP PRIORITIZATION SCHEDULE**

The following is a list of all meetings and agendas in the FMP process.

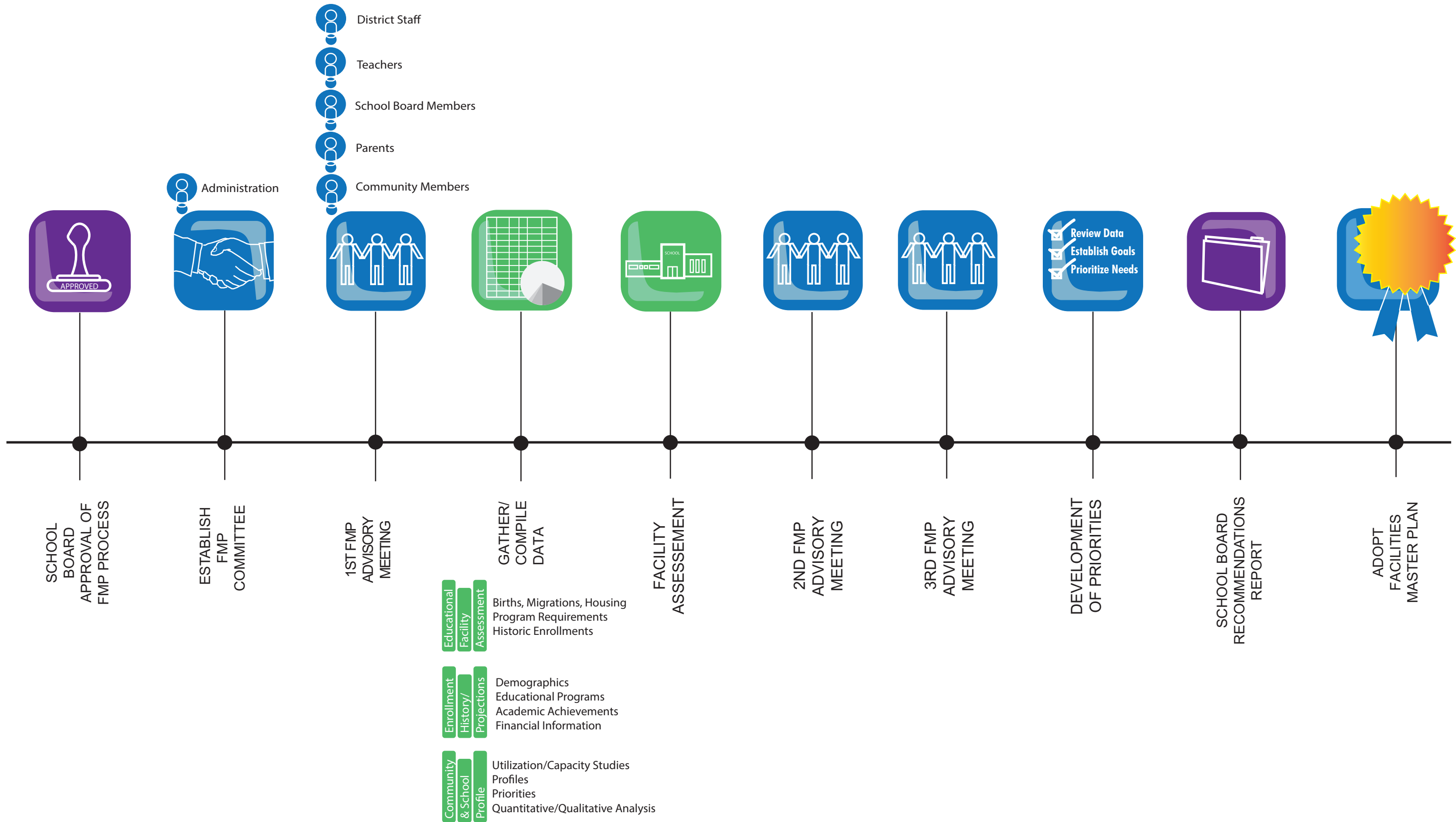
Refer to Section 4.2- Appendix for the sign-in sheets, agendas, and presentations of each FMP meeting.

Participants	Meeting Description	Location	Date	Time
Estancia Core FMP Committee	Strategic Planning Mtg.: Review PSFA concerns; Establish FMP Process & Schedule; Establish Roles & Responsibilities & Decision Making Process; Establish Committees; Discuss FMP Goals; School Issues, Concerns & Needs		5-Jun-17	
Greer Stafford	Interviews and Facility Assessments			
Estancia Core FMP Committee	Review Data; Review 1st FMP Advisory Committee presentation; Discuss FMP Goals; School Issues, Concerns & Needs; Develop Agenda for 2nd Advisory Committee Mtg		6-Jul-17	
1st FMP Steering Committee M	Review & Discuss FPM Process & Schedule; Review & Discuss Data & School Background Info; Input on FMP Goals, Issues, Concerns &		6-Jul-17	
Estancia Core FMP Committee	Review Data; Review 1st FMP Advisory Committee input; Discuss Content of 2nd FMP Advisory Committee presentation; Discuss FMP Goals; School Issues, Concerns & Needs; Develop Agenda for 3rd			
Estancia Core FMP Committee	Review 2nd FMP Advisory Committee presentation; Discuss FMP Goals; School Issues, Concerns & Needs; Identify Priorities; Develop Agenda for 3rd Advisory Committee Mtg			
2nd FMP Steering Committee M	Review & Discuss Data; Input on Goals, Issues, Concerns & Needs; Input on School Priorities		2-Aug-17	
Estancia Core FMP Committee	Review Data; Review 2nd FMP Advisory Committee input; Discuss content of 3rd FMP Advisory Committee presentation; Finalize Priorities and develop Capital Plan; Finalize Agenda for 3rd Advisory			
Estancia Community Meeting	Review & Discuss Data; Input on School Priorities & Capital Plan			
Estancia Core FMP Committee	Review 3rd FMP Advisory Committee presentation; Finalize Priorities & Capital Plan; Discuss Governing Board presentation			
3rd FMP Steering Committee M	Review & Discuss Data; Input on School Priorities & Capital Plan		30-Aug-17	
School Board Review	Review FMP Community / Governing Board presentation.		10-Oct-17	
School Board	Review and Discuss FMP Priorities, Capital Plan & Recommendations		12-Dec-17	

***Conclusion***

The process of participation for the EMSD FMP reflects the level of commitment of the EMSD community to its students. This process was possible because of the groundwork for community engagement already established by the District. The FMP document contains the priorities, objectives and goals the committees put forth.

The following page contains a graphic representation of each stage of the process to arrive at a final FMP document.



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## Acronyms/Definitions

<b>ANC</b> – Ancillary	<b>FAD</b> – Facility Assessment Database
<b>ART</b> – Art	<b>FCI</b> – Facility Condition Index (the ratio of need repairs to current replacement value)
<b>ATD</b> – Attendance Office	<b>FF&amp;E</b> – Furniture, Fixtures and Equipment
<b>AUD</b> – Auditorium	<b>FIN</b> – Finance Office
<b>AUX</b> – Auxiliary	<b>FMP</b> – Facilities Master Plan
<b>AV</b> – Audio/Video (room, closet)	<b>FO</b> – Front Office
<b>B</b> – Boy’s Toilet	<b>FP</b> – Free Play (area)
<b>BDCP</b> – Broadband Deficiencies Corrections Program	<b>FS</b> – Food Service
<b>BKRM</b> – Book Room	<b>FZ</b> – Freezer
<b>BLDG</b> – Building	<b>G</b> – Girl’s Toilet
<b>BR</b> – Boiler Room	<b>GSF</b> – Gross Square Feet, or the sum of the net assignable square feet plus all other building area that is not assignable.
<b>BRK</b> – Break Room	<b>GYM</b> – Gymnasium
<b>Building Efficiency</b> – Ratio - NASF/ GSF	<b>ITV</b> – Interactive Television
<b>BUS</b> - Business	<b>J</b> – Janitor’s / Custodial Closet
<b>BYOD</b> - Bring Your Own Device	<b>HL</b> – Hall
<b>CCSS</b> – Common Core State Standards	<b>KIT</b> – Kitchen
<b>CONF</b> – Conference Room	<b>LA</b> – Language Arts
<b>C SCI</b> – Computer Science (lab, room)	<b>LEA</b> – Local Education Agency
<b>CAF</b> – Cafeteria	<b>LIB</b> – Library
<b>CLRM</b> – Classroom	<b>LKRM</b> – Lockers (room, area)
<b>CNC</b> – Concessions	<b>LNG</b> – Lounge
<b>CNG</b> – Changing Room	<b>LOB</b> – Lobby
<b>COMP</b> – Computer Lab	<b>M</b> – Men’s Toilet
<b>CON</b> – Conference	<b>MACC</b> – Maximum Allowable Construction Cost
<b>COR</b> – Corridor	<b>MBPS</b> – Megabits per Second
<b>COUN</b> – Counseling	<b>MT</b> – Math
<b>DD Program</b> – Developmentally Delayed Program	<b>MAT</b> – Material Storage
<b>DW</b> – Dish Wash (room, area)	<b>MC</b> – Media Center
<b>E</b> – Electrical	<b>M</b> – Mechanical
<b>ECES</b> - Estancia Combined Elementary Schools	<b>MNT</b> – Maintenance (room, area)
<b>EHS</b> – Estancia High School	<b>MP</b> – Multi-Purpose Room
<b>EMS</b> – Estancia Middle School	<b>MS</b> – Media Storage
<b>ENG</b> – English	<b>N</b> – Nurse
<b>ELES</b> – Estancia Lower Elementary School	<b>NASF</b> – Net Assignable Square Feet, or building area that can be assigned to specific task, not including building circulation, wall thickness, mechanical equipment and toilet facilities
<b>EVLC</b> – Estancia Valley Learning Center	<b>NMAS</b> - New Mexico Adequacy Standards
<b>EPSS</b> – Educational Plan for Student Success	
<b>EUES</b> – Estancia Upper Elementary School	
<b>EQ</b> – Equipment	
<b>F</b> – File Room	

## Acronyms/Definitions

<b>O</b> – Office	<b>WR</b> – Work Room
<b>PE</b> –Physical Education	<b>WTS</b> – Weight Room
<b>PED</b> – Public Education Department	
<b>PER</b> – Personnel Office	
<b>PERM</b> – Permanent building	
<b>PLC</b> – Professional Learning Communities	
<b>PLT</b> – Payment in Lieu of Taxes	
<b>PORT</b> – Portable Building	
<b>PSCOC</b> – Public School Capital Outlay Council	
<b>PTR</b> – Pupil to Teacher Ratio	
<b>PSFA</b> – Public School Facilities Authority	
<b>REF</b> – Refrigerator	
<b>SB</b> – Sport’s Booth	
<b>SCI</b> – Science (room, lab)	
<b>SEAT</b> – Seating (area)	
<b>SS</b> – Social Studies	
<b>SF</b> – Square Feet	
<b>SHWR</b> – Shower (area)	
<b>SLP</b> – Speech / Language Pathology	
<b>SPED</b> – Special Education	
<b>SQFT</b> – Square Feet	
<b>S/R</b> – Secretary / Receptionist	
<b>SRVC</b> – Service (area)	
<b>SRVG</b> – Cafeteria Serving (room, area)	
<b>SS</b> – Social Studies	
<b>State FCI</b> – State Facilities Condition Index	
<b>State ID</b> – State Building Identification Number	
<b>STG</b> – Stage	
<b>STO</b> - Storage	
<b>SUP</b> – Supply (room, closet)	
<b>T</b> – Toilet (unisex)	
<b>TARE</b> – The area allowing circulation, space for electrical, mechanical, bldg and tech systems, toilets and wall thickness	
<b>V</b> – Vault	
<b>VSES</b> - Van Stone Elementary School	
<b>VE</b> – Vestibule	
<b>VOC</b> – Vocational (room, lab)	
<b>W</b> – Women’s Toilet	
<b>WAIT</b> – Waiting (area, room)	

## Programs

### 2.1.1 ESTANCIA MUNICIPAL SCHOOL DISTRICT (EMSD) EDUCATIONAL PROGRAMS AND FACILITIES

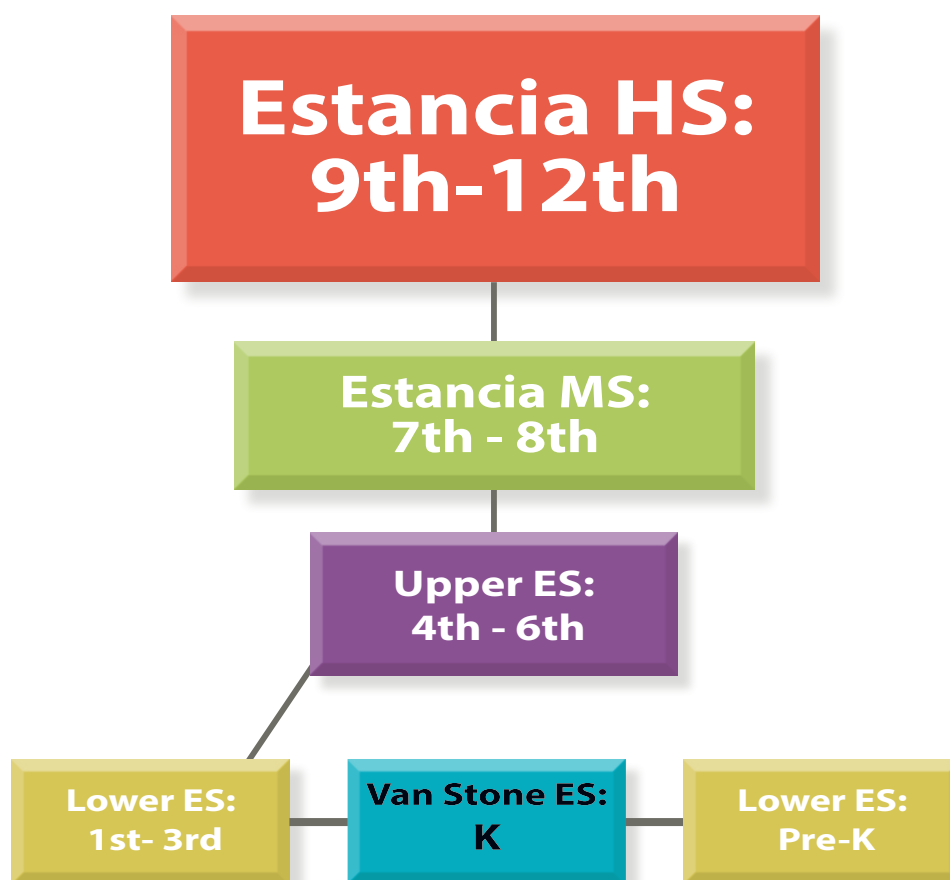
2016 - 2017 Enrollment

630 Students

	Types of School	Grade Level Configurations 2016-17	Grade Level Configurations 2017-2018
1	Van Stone ES	K	K
2	Estancia Lower ES	Pre-K & 1st	Pre-K & 1st - 3rd
3	Estancia Upper ES	2nd - 6th	4th - 6th
7	Estancia Middle School	7th - 8th	7th - 8th
8	Moriarty High School	9th - 12th	9th - 12th

EMS Current Feeder School Chart is shown below

### Estancia Municipal School District Current School Feeder Flow Profile





*Average Teacher to Pupil District Ratio***13.57****School Grades**

The Public Education Department (PED) uses a school grading system for each school across the State of New Mexico.

The following are the grades for EMS schools:

SCHOOL NAME:	2016-2017 GRADES	2017-2018 GRADES
VAN STONE	B	B
LOWER ELEMENTARY	A	B
UPPER ELEMENTARY	D	C
ESTANCIA MIDDLE SCHOOL	A	A
ESTANCIA HIGH SCHOOL	C	C

**Educational Programs***Federal Programs*

EMSD participates in and receives federal monies from the following programs:

- Title I

- Title II

- Title III

- Title IA - Improving the Academic Achievement of the Disadvantaged

- Title IIIA - Language Instruction for Limited English Proficient and Immigrant Learners

- Title IIA - Teacher and Principal Training and Recruiting

- State NM Bilingual Education Program

The District supports early childhood education at its Pre-K program.

*School Programs*

EMSD provides its students with a diverse and comprehensive package of programs:

Middle schools and high schools provide the following programs:

- Advanced Placement (AP)

- English

- Math

- Science

- Gifted Program

- Distance on-line and Interactive Television (ITV) Courses

- Agriculture Program

- Music

The district discontinued their wood shop program in 2014 due to declining enrollment.

### *Extracurricular Programs*

Athletics- EMSD has a robust athletic program with approximately 237 participants in a variety of sports at the District. Teams include:

- Cross Country
- Football
- Soccer
- Volleyball
- Basketball
- Baseball
- Softball
- Track and Field

Clubs and Organizations-

- BPA

### **District Testing Requirements**

EMSD does PARCC testing in the Spring semester as per state requirements. Currently the District is meeting all testing requirements with technology and data. The schools use desktop and laptop computers for testing. Testing is done in classrooms and media centers.

### **2.1.2 ANTICIPATED OR PROJECTED CHANGES IN PROGRAMS**

For the 2017-2018 academic year, Estancia Municipal School District re-configured the feeder flow of their Lower and Upper Elementary Schools to focus on reading and math skills of early learners. Prior to this change, Lower ES held the districts Pre-K and 1st graders only and Upper ES held the districts 2nd - 6th graders. The new configuration has Lower ES housing the districts Pre-K and 1st through 3rd grade now. Upper ES houses 4th through 6th grade only. Due to declining enrollment, the alternative program that was once housed on site, Estancia Valley Learning Center (EVLC) was closed in 2015. This building is being re-purposed by the district to house their special education program for the high school. EMSD will monitor these changes and adjust accordingly. There are no other anticipated or projected changes at this time.

### **2.1.3 SHARED / JOINT USE OF FACILITIES**

EMSD facilities are available for use by the community and the School Board has established policies related to community use of District facilities.

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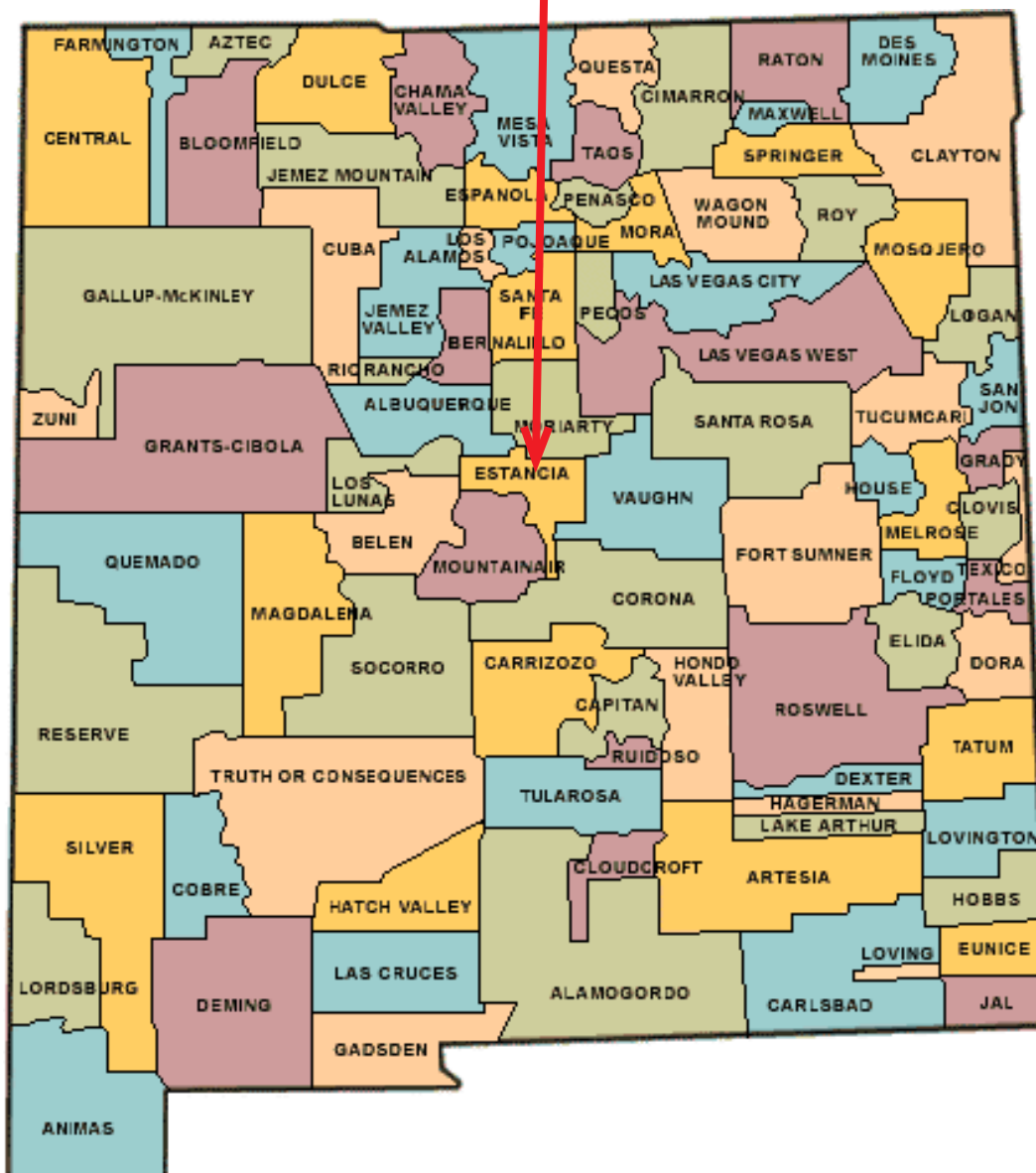
## Sites / Facilities

### 2.2.1 MAPS

#### Estancia Municipal School District Boundaries

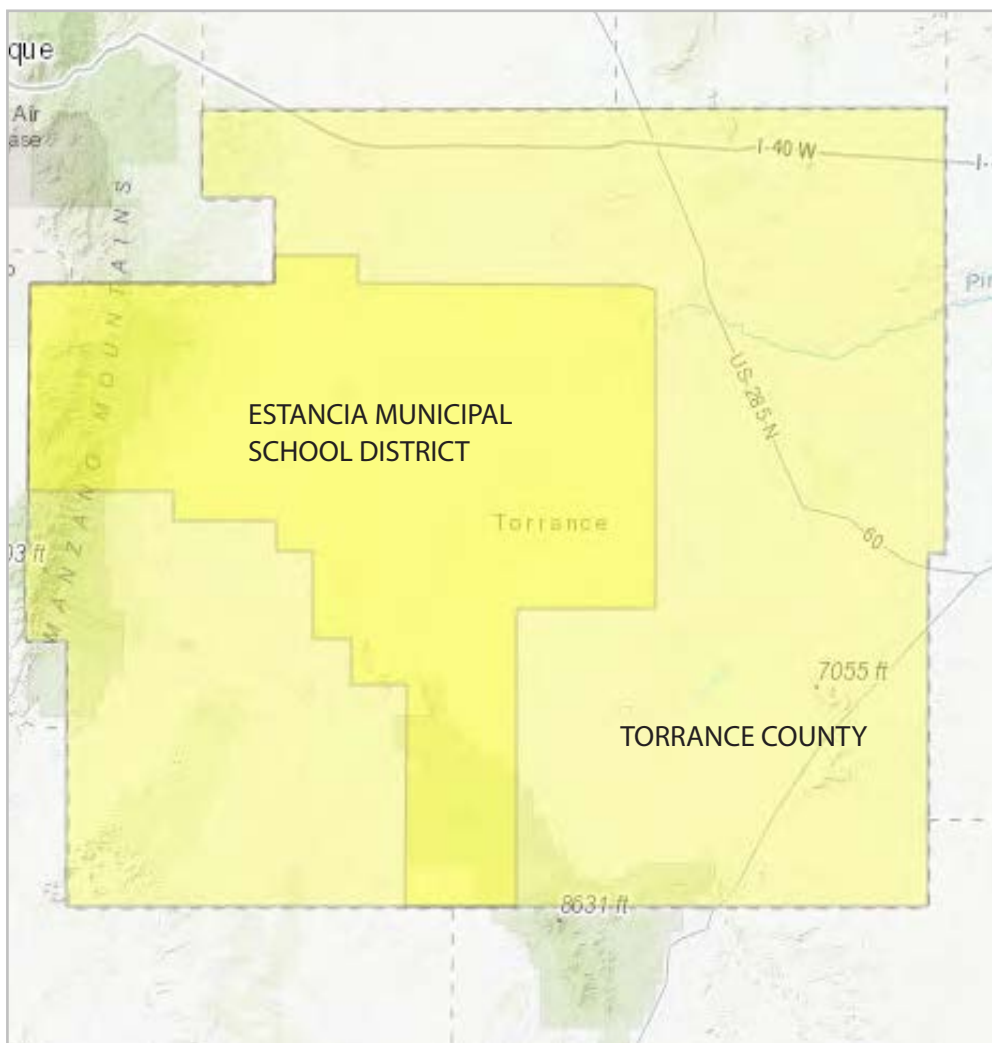
Estancia Municipal School District (EMSD) is located in central New Mexico in Torrance County. EMSD schools are located in the town of Estancia, New Mexico. The District shares borders with the Albuquerque, Vaughn, Corona, Mountainair, Belen and Los Lunas school districts and incorporates 1,063 square miles.

In the map of New Mexico School Districts below, the red arrow points to the Estancia Municipal School District location.



## Sites / Facilities

The map below shows Estancia Municipal School District boundaries in relation to Torrance County. Most of the District's students live in the city of Estancia and in the surrounding more rural areas.



Basemap Source: US Census.gov

## Sites / Facilities

### Estancia Municipal School District Locations

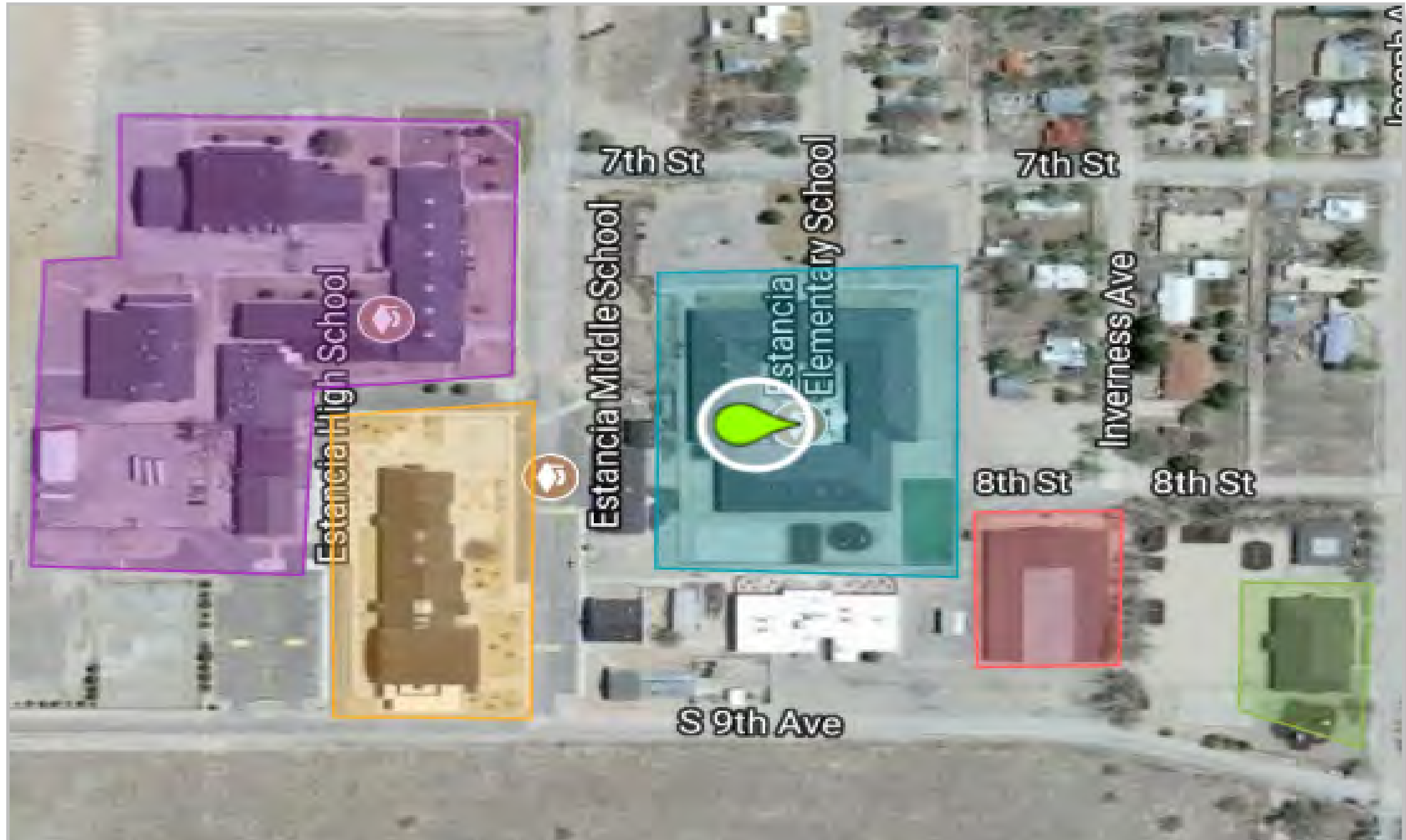
In the following map each EMSD School location is depicted. All five of the existing schools are located on one site that is approximately 60 acres. Estancia Valley Learning Center is no longer a separate of the high school and is being used for the Special Education Program. Administration and district storage are also located on the premises.



Source: PSFA GIS

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Estancia Municipal School District School Sites



Basemap Source: Google Maps



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## Sites / Facilities

### Estancia Municipal School District Facility Inventory

Estancia Municipal School District has 5 schools. The state identification number is 80570 and the sites are District owned. The total facility inventory square footage is 229,383.

There are 0 portable classrooms District wide. Of the 93 total classrooms, 55 are general use, 29 are special use and 9 special education. Total enrollment at 2016-17 PED 40 day count is 630 students. Total permanent facility square footage, according to PSFA is 214,483sf. Total actual permanent facility square footage, according to the documents presented in this 2017 FMP is 229,383sf.

### FAD Rankings

The following table contains the FAD Rankings for all District Schools:

### EMSD PSFA Facilities Assessment Database

School	2016-17 Rank1	2017-18 Rank2	2017-18 Rank3	Weighted NMCI
Estancia Combined ES	94	80	82	28.08%
Estancia Middle School	494	494	495	9.81%
Estancia High School	235	230	231	20.46%
Estancia Valley Learning Center	484	484	485	10.19%

The following page contains the Estancia Municipal School District Facility Inventory Table.

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**SECTION  
2.2**

## Site/Facilities

Facility Name	State ID	Address	Open Date	Age (Years)	Construction Dates	State FCI	Replacement Value from State Database	Weighted NMCI	Site Acreage	Owned or Leased	Total Permanent Bldg Area	Total Portable Bldg Area	Total Bldg Area (GSF)	Grades	Current Year Enrollment (40 day)	No. of General Classrooms	No. of Special Ed Classrooms	No. of Special Use Classrooms	Total Classrooms	No. Single Portables	Port CR % of Total	GSF Per Student
<b>Elementary</b>																						
Estancia Lower ES	80571169	119 7th St, Estancia, NM 87016	1966	51	1966, 1971	51.39	\$13,855,867	28.08%	shared	Owned	23,470	0	23,470	PreK & 1	51	9	3	3	15	0	0%	460
Estancia Upper ES	80571001	119 7th St, Estancia, NM 87016	1996	21	1996, 1998, 1999	same as above	same as above	same as above	shared	Owned	45,656	0	45,656	2 - 6	236	19	2	5	26	0	0%	193
VanStone Elementary	80571185	119 7th St, Estancia, NM 87016	1921	96	1921	same as above	same as above	same as above	shared	Owned	10,396	0	10,396	Kinder	47	4	1	1	6	0	0%	221
<b>Sub-totals</b>						n/a	\$13,855,867	n/a	0.00	n/a	79,522	0	79,522	n/a	334	32	6	9	47	0	0%	292
<b>Middle School</b>																						
Estancia Middle School	80571172	709 Hopewell Ave, Estancia, NM 87016	1956	61	1956, 1980, 1994	8.47	\$4,867,751	9.81%	shared	Owned	28,483	0	28,483	7 - 8	96	4	2	3	9	0	0%	297
<b>Sub-totals</b>						n/a	\$4,867,751	n/a	0.00	n/a	28,483	0	28,483	n/a	96	4	2	3	9	0	0%	297
<b>High Schools</b>																						
Estancia High School	80571050	709 NW Hopewell St, Estancia, NM 87016	1988	29	1980, 88, 89, 90, 96, 97, 99	41.55	\$18,946,168	20.46%	shared	Owned	100,280	0	100,280	9 - 12	200	17	3	17	37	0	0%	501
<b>Sub-totals</b>						n/a	\$18,946,168	n/a	0.00	n/a	100,280	0	100,280	n/a	200	17	3	17	37	0	0%	501
<b>Totals</b>						n/a	\$37,669,786	n/a	0.00	n/a	208,285	0	208,285	n/a	630	53	11	29	93	0	0%	363
<b>Alternative Schools (Closed)</b>																						
Estancia Valley Learning Center	80571100	P.O Box 68 Estancia, NM 87106	1997	20	1997	29.82	\$726,044	10.19%	shared	Owned	3,840	0	3,840	n/a	0	0	0	0	0	0	0%	0
<b>Sub-totals</b>						n/a	\$726,044	n/a	0.00	n/a	3,840	0	3,840	n/a	0	0	0	0	0	0	0%	0
<b>Real Estate Holding</b>																						
										Owned	0	0	0	n/a	0	0	0	0	0	0	0%	0
<b>Real Estate Holding Totals:</b>									0.00		0	0	0	n/a	0	0	0	0	0	0%	0	
<b>Administrative and Support</b>																						
Cafeteria Annex / District Admin Addn	80570000	P.O Box 68 Estancia, NM 87106	1976	41	1976, 1999	n/a	0	n/a	shared	Owned	15,005	0	15,005	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
District Storage	80570000	P.O Box 68 Estancia, NM 87106	1976	41	Portable	n/a	0	n/a	shared	Owned	896	0	896	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transportation	80570000	P.O Box 68 Estancia, NM 87106	1976	41	Portable	n/a	0	n/a	shared	Owned	1,357	0	1,357	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Sub-totals</b>						n/a	\$0	n/a	0.00	n/a	17,258	0	17,258	n/a	0	0	0	0	0	0	0	0
<b>District Totals</b>						n/a	\$38,395,830	n/a	60.00	n/a	229,383	0	229,383	n/a	630	53	11	29	93	0	0%	363

**Notes**

The Facility Sq.Ft. Including Portables is from the FAD. Some schools have relocated and some sq.ft. might not be a true reflection of the existing facilities.

The Cafeteria/Annex and the Administration Building areas are part of the High School's total square footage in the FAD, but for the purposes of this table the areas here are shown separately.

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## District Growth

This District Growth analysis takes a look at the region that impacts Estancia Municipal School District (EMSD). In this section relevant demographic information regarding the populations living in Torrance Counties, Town of Estancia and the EMSD service area boundaries will be documented. The first part of this section focuses on demographic factors affecting EMSD, the second part focuses on economic and development factors that may contribute to growth within the District.

### Data Resources

Data used in this District Growth analysis was obtained from the Bureau of Business and Economic Research (BBER), and both American Community Survey (ACS) data and US Census Bureau data all of which will be used interchangeably to yield a thorough interpretation of the demographic factors affecting Torrance County and the Estancia Municipal School District service area.

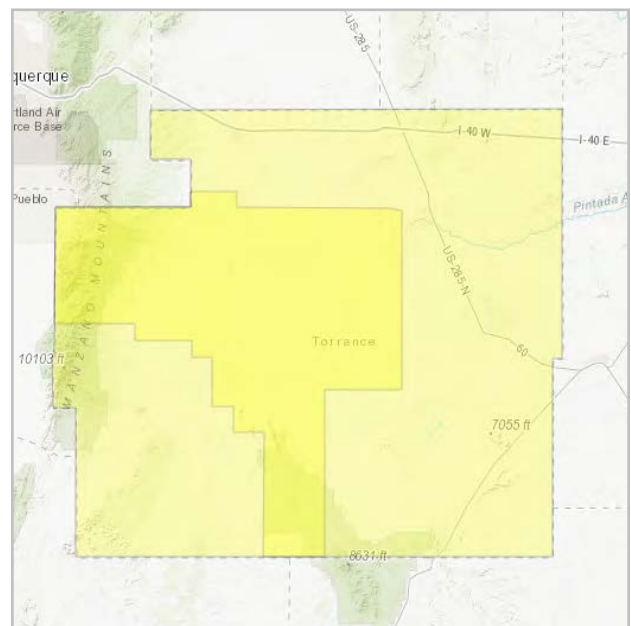
The 2010-2015 ACS provides estimates regarding demographic profiles including population and economic characteristics of geographic areas in the United States. ACS data is collected in 1 year and 5 year periods and provide a more detailed analysis of a given population than 10 year census data. The population estimates of the ACS do not match the official counts of the 2010 census, but provide a reliable outlook regarding the demographic conditions of a particular geographic area. State and county data resources are also used throughout this section, please see source information in each subheading for details.

### Estancia Municipal School District Regional Perspective

#### *Torrance County*

The EMSD service area is in Torrance County which is located in central New Mexico. The District encompasses a large area of the county spanning from north to south across the middle of the county.

The EMSD school facilities are located in the Town of Estancia. The District includes several land grant communities such as Manzano, Torreon and Tajiique. As shown in the map to the right, EMSD boundaries include a large section of rural sparsely populated land.

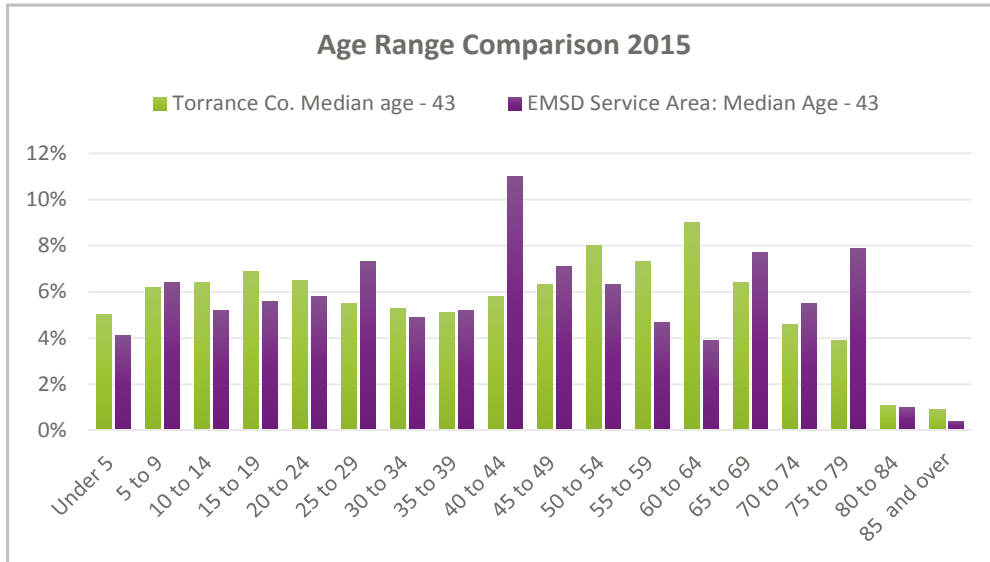


# District Growth

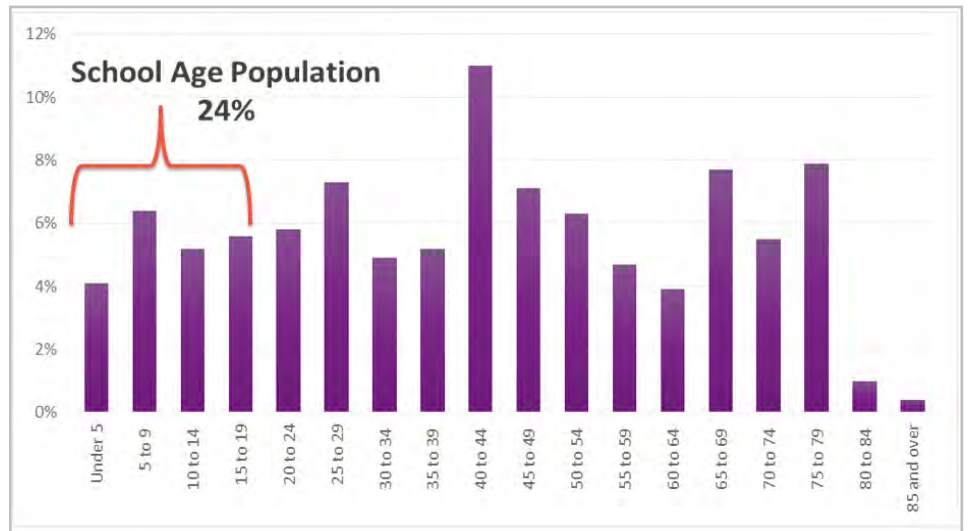
## DEMOGRAPHIC TRENDS

### *Estancia Municipal Schools Service Area Population Comparisons*

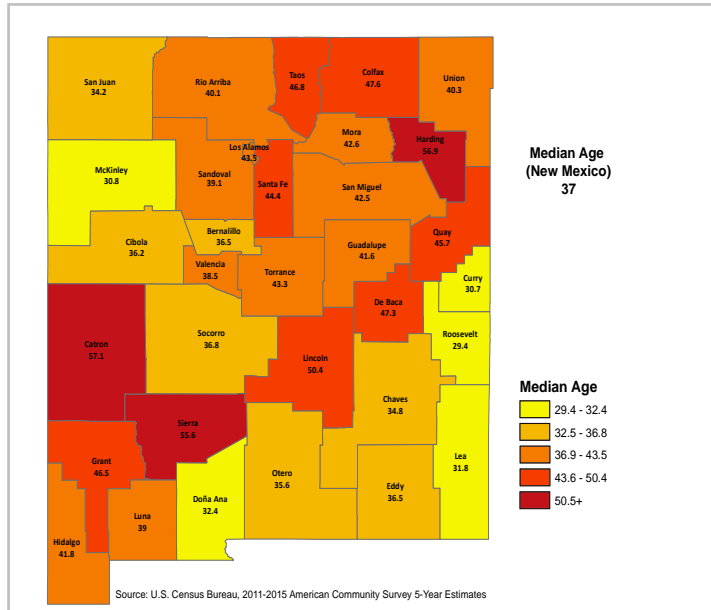
According to the 2015 ACS, median age in Torrance County was 43 years. The median age for the EMSD Service area was also 43. Both are above the NM Median age of 37 (Source: U.S. Census 2010 & 2000).



In the EMSD service area, the percentage of the population that is school age is approximately 24%. This is an a good proportion of the population. The area does have a strong percentage of individuals from 65 - 79 years, which may show indicate the population is aging.



# District Growth

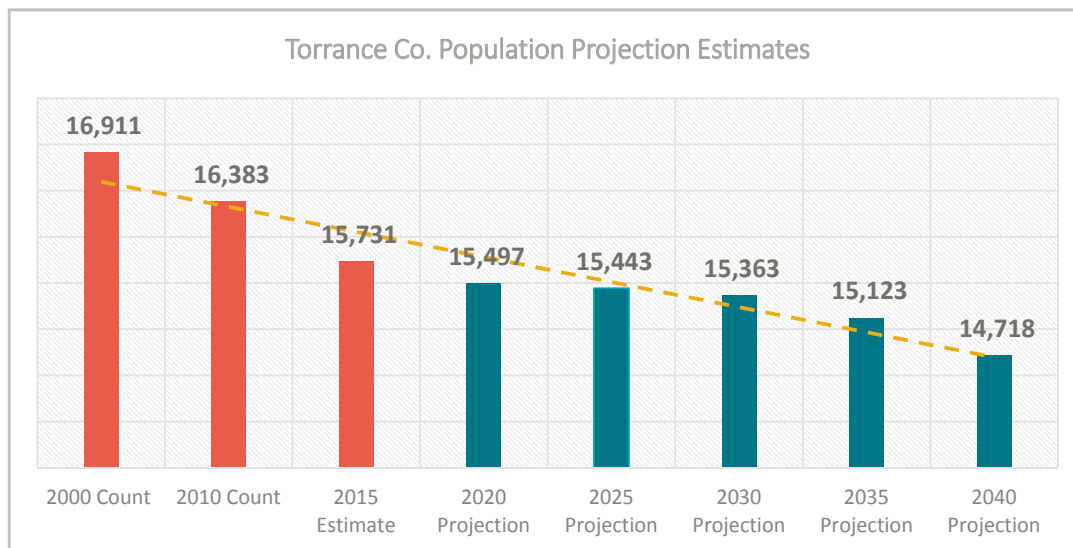


### New Mexico County Median Age Comparison Map

The following map compares median age across New Mexico in 2015. In this map Torrance County's median age is shown 43.3, in the mid range compared to other counties in New Mexico.

### Torrance County Historic and Projected Population

Population numbers in Torrance County increased substantially since 2000. BBER census projections for New Mexico Counties from the present through 2040 projects that Torrance county population will continue to decline through 2040 (Source: UNM Geospatial and Population Studies, Population Projection estimates 2016).





## District Growth

### Population Growth Comparisons

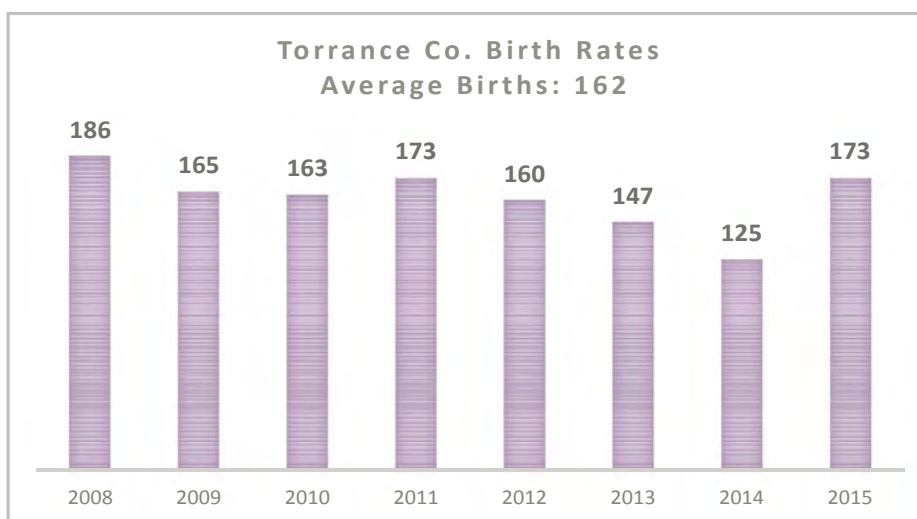
Comparisons of county, EMSD service area and EMSD enrollment shows that all population centers associated with EMSD decreased in population. Enrollment in EMSD dropped significantly more than the other categories, indicating out migration or graduating students not being replaced. Population and enrollment numbers should be watched carefully for sudden changes.

Total Population	2010	2015	% Change
New Mexico	2,013,122	2,084,117	4%
Torrance County	16,467	15,853	-4%
EMSD Service Area	5,158	4,310	-16%
EMSD Enrollment	867	660	-24%

In 2010, District enrollment constituted approximately 5.2% of county population, in 2015 the percentage decreased to 4%. This indicates that EMSD enrollment is decreasing faster than Torrance County population (Source: ACS 5-Year Estimates, 2006-2010, 2011-2015; PED Official 40 Day count, 2016-17).

### Torrance County Births

The following graph depicts the combined births in Torrance County for the last 8 years. These births provide a point of reference to the number of entering kindergarten students to EMSD. The graph shows that an average of 162 children were born per year from 2008 to 2015. In 2011 there were 173 births; this number provides us with an estimate of the number of entering kindergarten students in the 2016 school year (Source: NM Department of Health).

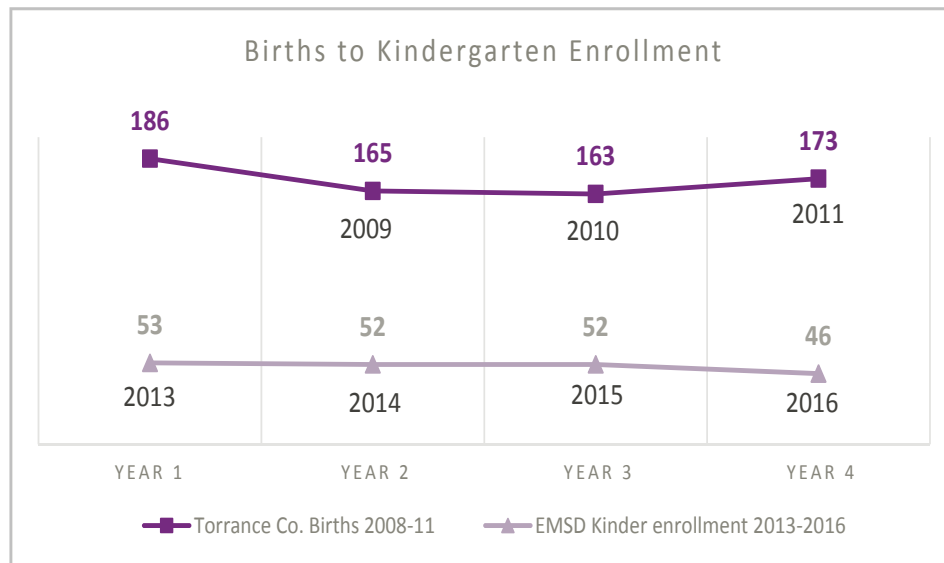


### Torrance County Births to EMSD Kindergarten Enrollment

In the next chart, births to kindergarten enrollment are compared in two separate 4 year periods

## District Growth

(The X coordinate represents the periods and the Y coordinate represents the number of children). The relationship between the two sets are analyzed so that the number of births in a given year are an indicator or the number of kindergarten enrollment 4 years later. For example, Year 1 of birth (2008) corresponds to Year 1 of kindergarten enrollment (2013) because the child who was born in 2008 will attend kindergarten in 2013.



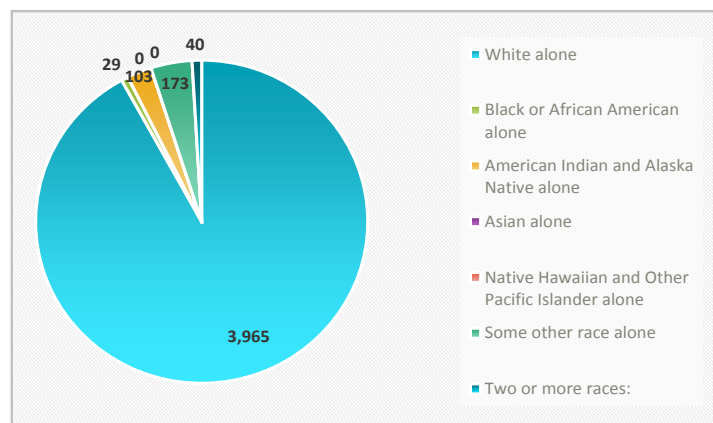
The average number of Torrance County births from years 2008-2013 is 162 per year. Kindergarten enrollment at EMSD constituted about 28% of the share of county births in the Year 1 Period shown above (e.g. kindergarten enrollment in 2013 at EMSD, [53]. County births, [186]). This ratio decreased to 26%, share by Year 4 related period (Source: PED 40 Day Count, Fall 2016; NM Department of Health, 2017).

### Race and Ethnicity

The following chart represent the expressed racial and ethnic identities of the EMSD service area population.

The first chart represents the expressed racial identities in the EMSD service area. It shows that the majority of the EMSD area population identifies as White alone and the second largest category is Some other race alone (Source: ACS, 2011-2015).

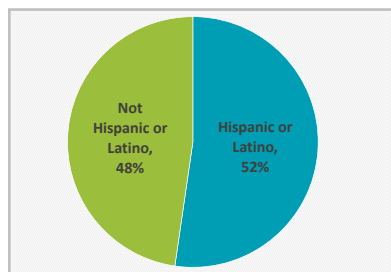
Because populations that identify their ethnic origin as Hispanic or Latino can be from any race, the US Census provides a category to measure



## District Growth

Hispanic or Latino ethnic identity.

The population that identifies as Hispanic is approximately 2,254 and the population that does not is 2,056 (Source: ACS, 2011-2015).



### Households and Families

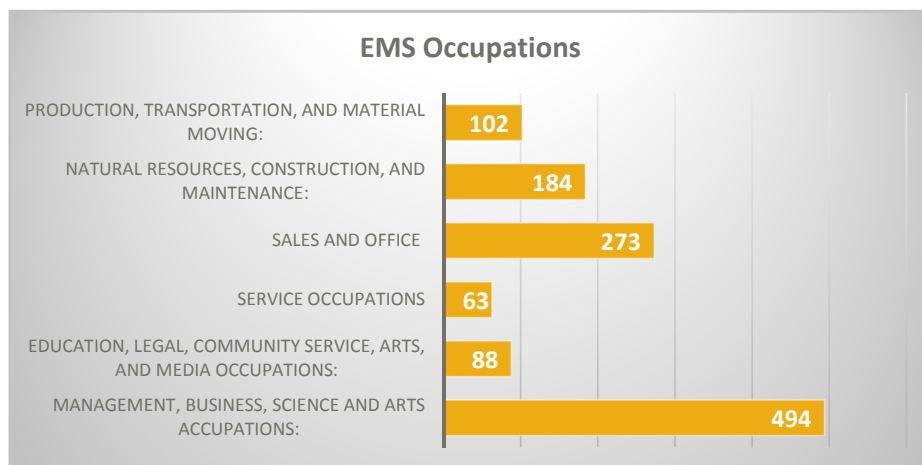
Of the households in the EMSD service area, 23% have one or more children under 18 compared to 51% which have one or more people over 60. The number of Family Households is 889 of the total households in the area (Source: ACS, 2011-2015). These numbers show that the population does not have the younger population to support increasing enrollment at EMSD. Owner occupied housing is far greater than renter-occupied housing. The dearth of rental housing available makes it difficult for the District to attract teachers to the area.

<b>Total households</b>	<b>1,362</b>
Total families	889
Average family size	3.4
Households with one or mor person 18 years or younger	23%
Households with one or more persons 60 years or older	51%
Owner - occupied housing units	85%
Renter - occupied housing units	15%

## ECONOMIC AND DEVELOPMENT ANALYSIS

### Torrance County Industry

The primary industry in Torrance County is the Educational services, and health care and social assistance. The county has several secondary industries employing under 1,000 employees (Source: ACS, 2011-2015). One of the largest employers, CCA prisons announced in summer of 2017 the potential closure of the Torrance County Detention Facility and lay off more than 200 employees. Families in the EMSD service area will be affected, but it is unknown how negatively this would affect EMSD enrollment as many of the families in the area are generational land



## District Growth

owners and are not likely to relocate family entirely.

### *EMSD Area Occupations, Earnings and Incomes*

The EMSD service area population primary occupations are in the Management, business, science, and arts occupations sectors. The secondary is Sales and Office. (Source: ACS, 2011-2015).

According to the US Census, earnings refer to the direct compensation workers collect from their occupation; income refers to earnings as well as income derived from alternative sources such as investments, retirement / pension and social security insurance programs.

The median income for the EMSD service area in 2015 was \$28,385 and the median income in the EMSD service area was \$34,676 (Source: ACS, 2011-2015). The area's income and earning have increased in the last 5 years, but they are still below the state average. A lower than average income and earnings is not an incentive to draw population into the area. As stated before, the area has many generational families that own land and reside in the EMSD District which are the stable population supporting the District.

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## Enrollment

### RELEVANT FACTORS

Estancia Municipal School District (EMSD) is located in Torrance County, New Mexico. The county's population declined from 2000 - 2010 and population projections anticipate this trend to continue through 2040, if current conditions persist in the county.

EMSD service area is centered around the Town of Estancia and includes several smaller Land Grant communities with deep roots in the area. The service area's strongest economic drivers are in educational services and the health care industry.

Economically, the area has not experienced much activity. The area is located near wind farm developments, but many of those employed are from elsewhere and are in the area temporarily for work on wind turbines. A minimum security private prison located just outside the town limits, has recently announced it is closing. The District is anticipating losses due to the closure.

### PROJECTION METHOD

There are several methods of projecting student enrollment for school districts. The most common of which is the cohort-survival method. In this method, the numbers of students in a cohort (a group of students of a certain age who move together through one grade level to the next) are tracked through past grades. Based on historical enrollments, survival rates (ratios of the number of students who remain from one year to the next) are calculated. Prevailing birth rates (for kindergarten) and average survival rates (for other grades) are used to calculate future enrollments. As warranted, ratios can be adjusted to reflect major factors identified during the growth analysis. Since the cohort-survival method addresses students who are currently in the system, it tends to be very accurate for 5 to 7 years.

The population method is another projection technique. This method uses information about a known population (usually derived from U.S. Census data) and actual attendance from the area. Projected enrollment is calculated based on the ratio of students attending classes to the general population, multiplied by the projected change for the population in the general area.

These two methods were combined to project the enrollment for Estancia Municipal School District (EMSD). Overall student enrollment is calculated at the district level using the population method. This number is used as a control total for detailed cohort-survival projections at the school level. Smaller school districts can often rely on close monitoring of development activity to identify changes in student population.

The following pages will present:

- Districtwide Historic and Projected Enrollment
- Elementary School Historic and Projected Enrollment
- Junior High and High School Historic and Projected Enrollment

### 2.4.1 & 2.4.2 HISTORIC AND PROJECTED ENROLLMENT TABLES

#### EMSD Districtwide Enrollment Trends

In 2005-06 District enrollment was 913 students. By 2016-17 enrollment had declined by nearly 300 students. The declines have been slow and consistent indicating that the decline is likely to continue (Source: NM PED Official 40 Day Count). The declines may have multiple factors, but primarily it is due to families moving out of the EMSD service area for jobs in nearby cities and students graduating out, leaving the area and not being replaced.

Enrollment projections for EMSD anticipate enrollment to continue on this path, declining steadily through in 2022-23. These enrollment projections were reached after analyzing the following factors:

- Historic enrollment trends showing slow decline of student enrollment
- Out migration of young families from the EMSD service area
- Declining birth rates in Torrance County
- No growth in crucial economic sectors and loss of jobs due to closure of large employers

The following page contains tables for historic and projected enrollment and a trend graph comparing EMSD district wide enrollment trends over time.

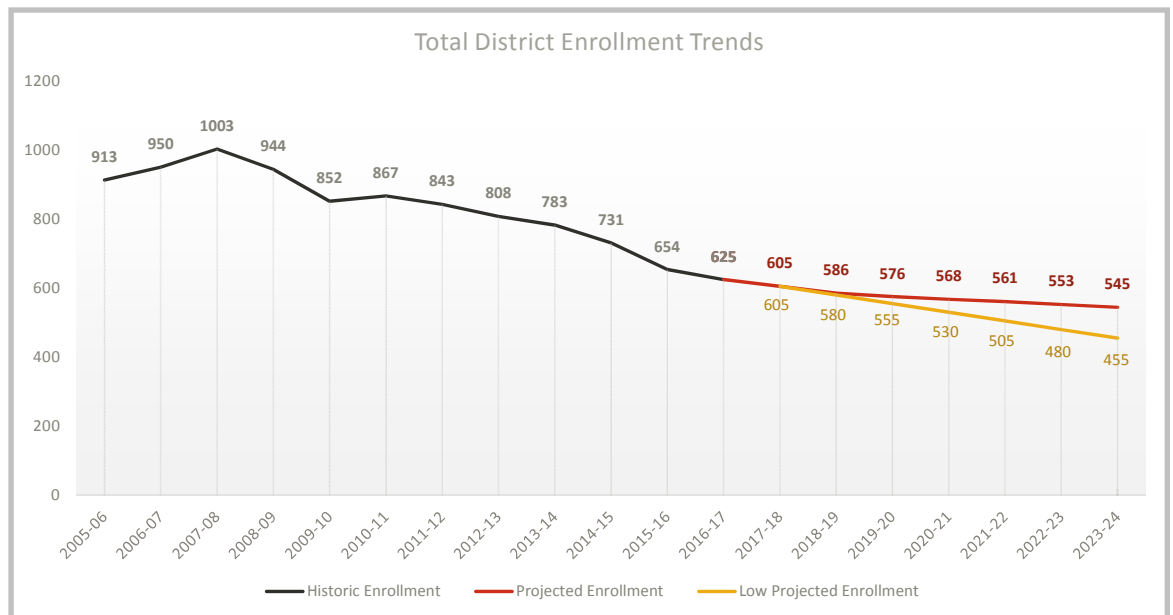
# Enrollment

## EMSD Districtwide Historic Enrollment

Grade Levels	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	6	14	4	9	22	0	9	10	5	8	6	4
KN	67	49	69	61	59	56	50	59	52	44	39	47
1st	52	61	63	58	57	68	57	59	53	52	52	46
2nd	68	50	61	61	61	62	69	56	59	52	48	48
3rd	67	72	51	60	59	57	67	66	49	55	43	44
4th	67	65	72	55	61	70	61	61	68	52	52	44
5th	58	64	64	69	56	70	69	62	62	64	51	51
6th	62	57	69	65	70	63	74	64	60	52	51	49
7th	81	68	57	68	64	75	63	67	60	50	46	50
8th	71	75	68	51	72	63	72	65	69	61	48	46
9th	106	78	99	98	74	71	85	74	77	68	58	55
10th	86	119	103	111	62	76	67	71	67	62	60	47
11th	71	101	122	79	89	65	52	58	54	64	55	55
12th	57	91	105	108	68	71	57	46	53	55	51	43
TOTAL w/ Pre-K	919	964	1007	953	874	867	852	818	788	739	660	629
Total w/o Pre-K	913	950	1003	944	852	867	843	808	783	731	654	625

## EMSD Districtwide Projected Enrollment

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	6	5	4	7	6	5	5
KN	45	44	42	40	39	36	39
1st	49	45	43	44	42	41	38
2nd	48	49	47	45	46	44	43
3rd	46	46	47	45	43	44	42
4th	40	43	47	48	46	44	45
5th	40	40	43	47	48	46	44
6th	49	39	39	42	46	47	45
7th	48	48	38	38	41	45	43
8th	49	47	47	37	37	40	42
9th	50	52	49	49	39	39	42
10th	50	45	49	46	47	42	41
11th	50	47	42	46	43	44	40
12th	45	42	43	41	44	41	41
TOTAL w/ Pre-K	615	591	580	575	567	558	550
Total w/o Pre-K	609	586	576	568	561	553	545





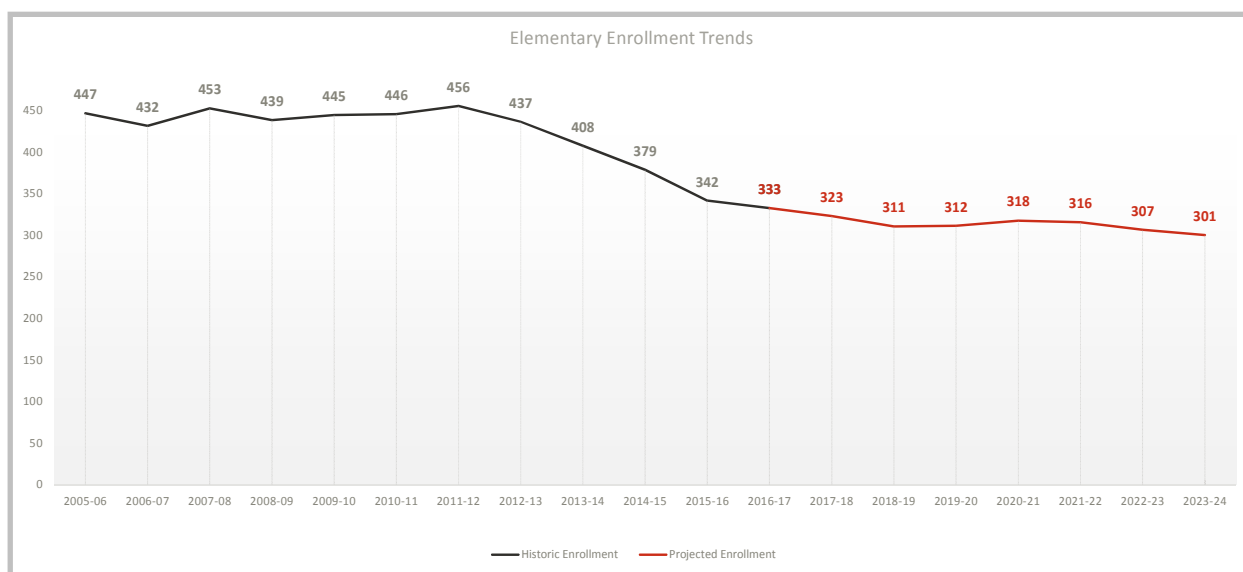
## Enrollment

### EMSD Elementary School Enrollment

The EMSD elementary schools are located in Estancia on the same site. At the time of this FMP the elementary students were housed in three facilities; Upper ES, 2nd - 6th grades; Lower ES, Pre-K and 1st grades; Van Stone ES, Kindergarten. At the beginning of the 2017-2018 academic year Estancia had rearranged the configuration of it's school facilities to the following; Upper ES, 4th - 6th; Lower ES, Pre-K and 1st - 3rd; Van Stone ES, Kindergarten.

Historic elementary enrollment shows steep declines in elementary enrollment since 2005-16 a loss of over 100 students.

Projected elementary enrollment is in line with Torrance County birth rates which have decreased slightly since 2008. Projected elementary enrollment is expected to continue to decline through 2022-23.



The following page contains historic and projected enrollment tables and an Enrollment Trends Graph for each EMSD Elementary School.

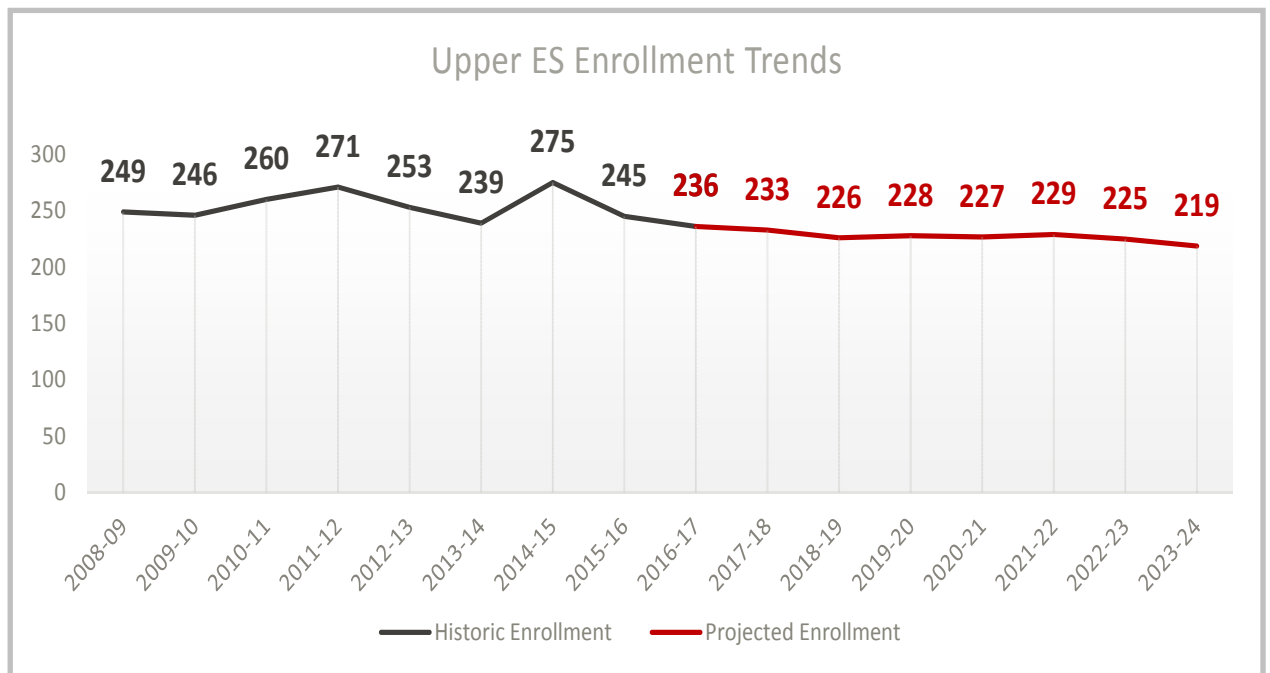
# Enrollment

## Upper ES Historic Enrollment

Grade Levels	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
2nd	0	0	0	0	0	0	52	48	48
3rd	60	59	57	67	66	49	55	43	44
4th	55	61	70	61	61	68	52	52	44
5th	69	56	70	69	62	62	64	51	51
6th	65	70	63	74	64	60	52	51	49
<b>TOTAL</b>	<b>249</b>	<b>246</b>	<b>260</b>	<b>271</b>	<b>253</b>	<b>239</b>	<b>275</b>	<b>245</b>	<b>236</b>

## Upper ES Projected Enrollment

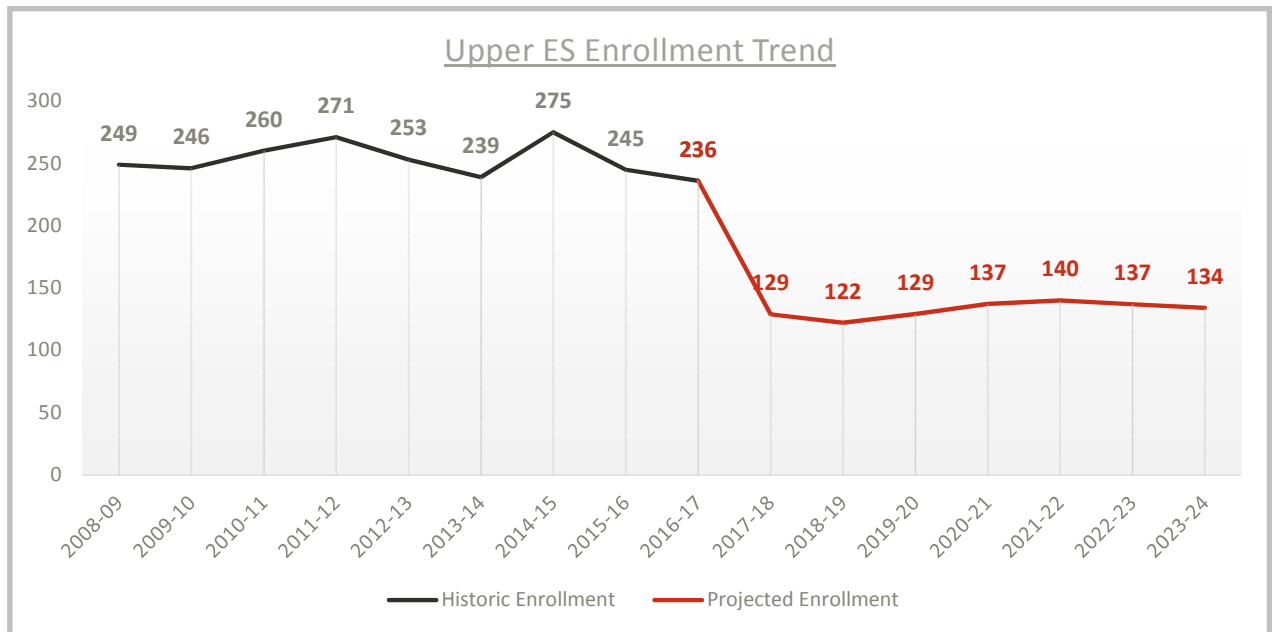
Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
2nd	48	49	47	45	46	44	43
3rd	46	46	47	45	43	44	42
4th	45	43	47	48	46	44	45
5th	44	45	43	47	48	46	44
6th	50	43	44	42	46	47	45
<b>TOTAL</b>	<b>233</b>	<b>226</b>	<b>228</b>	<b>227</b>	<b>229</b>	<b>225</b>	<b>219</b>



# Enrollment

## Upper ES NEW Projected Enrollment

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
2nd	0	0	0	0	0	0	0
3rd	0	0	0	0	0	0	0
4th	40	43	47	48	46	44	45
5th	40	40	43	47	48	46	44
6th	49	39	39	42	46	47	45
<b>TOTAL</b>	<b>129</b>	<b>122</b>	<b>129</b>	<b>137</b>	<b>140</b>	<b>137</b>	<b>134</b>



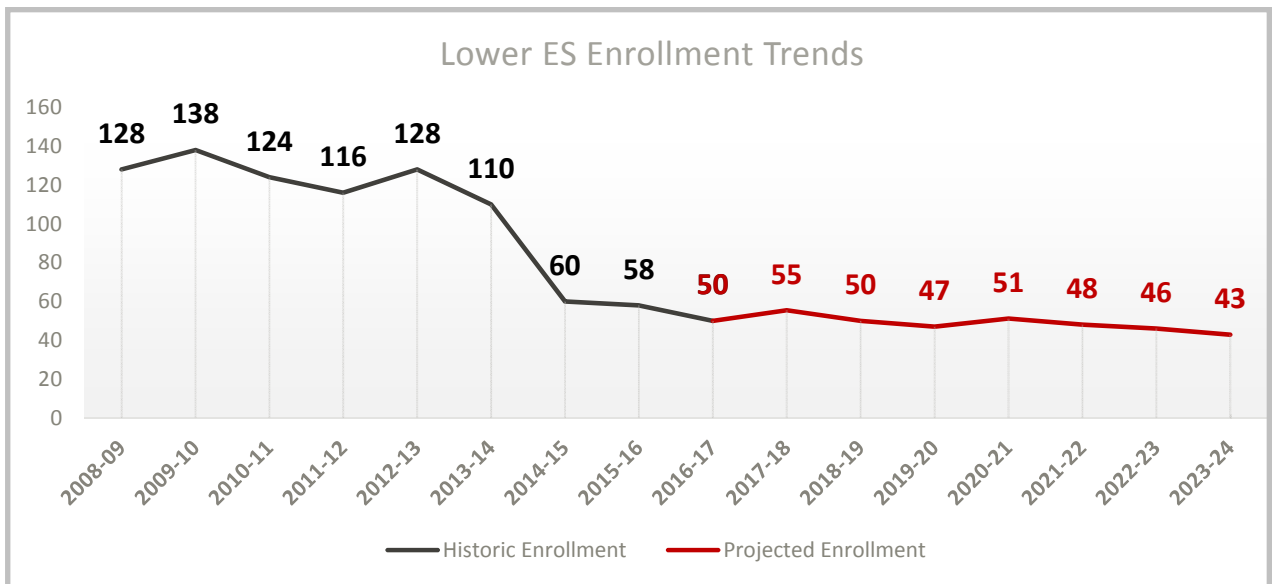
# Enrollment

## Lower ES Historic Enrollment

Grade Levels	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	9	22	0	9	10	5	8	6	4
KN	61	59	56	50	59	52	0	0	0
1st	58	57	68	57	59	53	52	52	46
<b>TOTAL</b>	<b>128</b>	<b>138</b>	<b>124</b>	<b>116</b>	<b>128</b>	<b>110</b>	<b>60</b>	<b>58</b>	<b>50</b>

## Lower ES Projected Enrollment

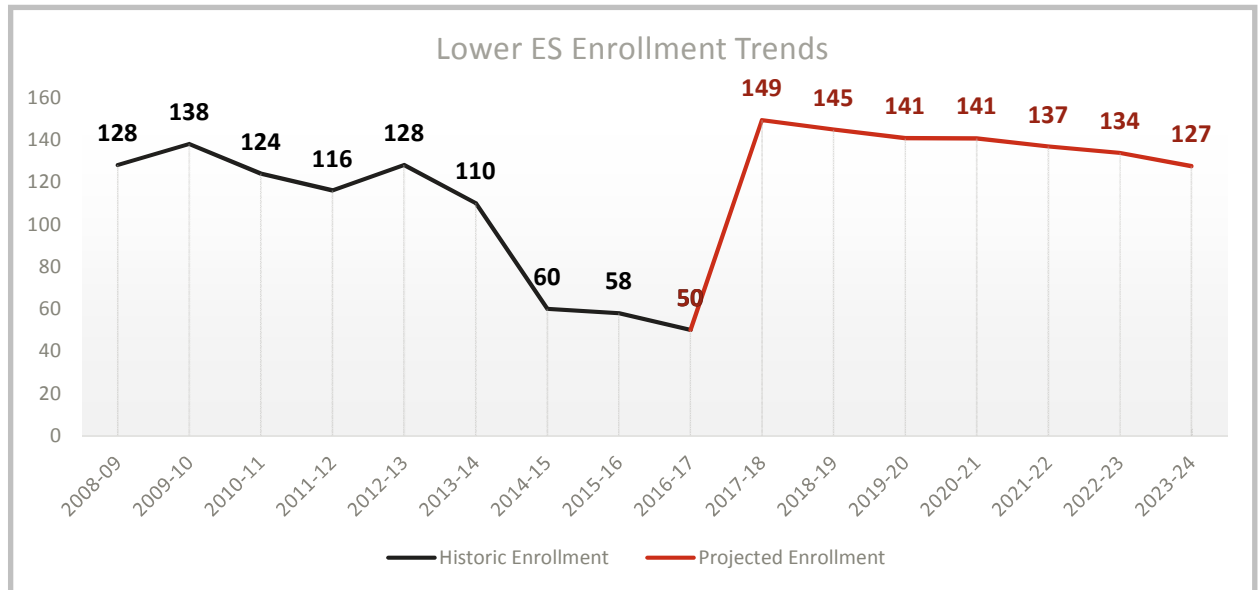
Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	6	5	4	7	6	5	5
KN	0	0	0	0	0	0	0
1st	49	45	43	44	42	41	38
<b>TOTAL</b>	<b>55</b>	<b>50</b>	<b>47</b>	<b>51</b>	<b>48</b>	<b>46</b>	<b>43</b>



# Enrollment

## Lower ES NEW Projected Enrollment

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	6	5	4	7	6	5	5
KN	0	0	0	0	0	0	0
1st	49	45	43	44	42	41	38
2nd	48	49	47	45	46	44	43
3rd	46	46	47	45	43	44	42
<b>TOTAL</b>	<b>149</b>	<b>145</b>	<b>141</b>	<b>141</b>	<b>137</b>	<b>134</b>	<b>127</b>



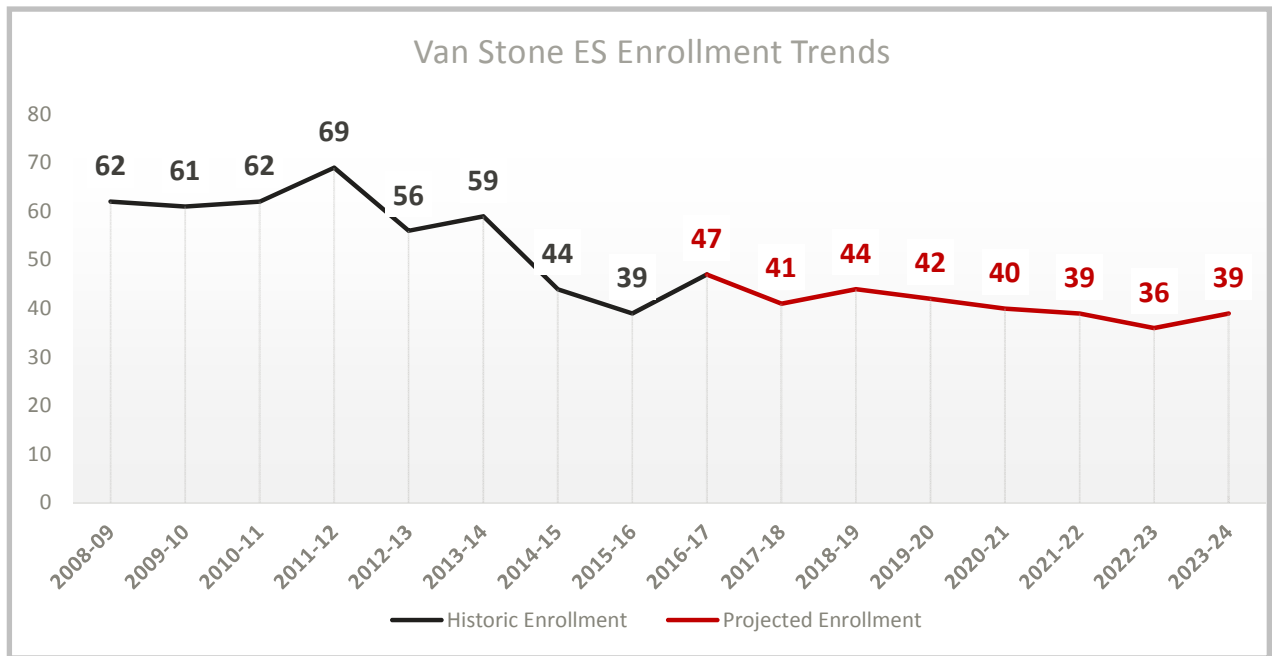
# Enrollment

## Van Stone ES Historic Enrollment

Grade Levels	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
K	0	0	0	0	0	0	44	39
1st	1	0	0	0	0	0	0	0
2nd	61	61	62	69	56	59	0	0
<b>TOTAL</b>	<b>62</b>	<b>61</b>	<b>62</b>	<b>69</b>	<b>56</b>	<b>59</b>	<b>44</b>	<b>39</b>

## Van Stone ES Projected Enrollment

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	41	44	42	40	39	36	39
1st	0	0	0	0	0	0	0
2nd	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>41</b>	<b>44</b>	<b>42</b>	<b>40</b>	<b>39</b>	<b>36</b>	<b>39</b>



### Estancia Middle and High School Enrollment

#### *Estancia Middle School*

Estancia Middle School (EMD) houses 7th - 8th grade students. Historic enrollment trends since 2005-06 through 2015 - 16 show declining middle school enrollment especially since 2013-14 school year. Middle school enrollment has dropped approximately 40 students since 2013-14.

Projections for Estancia Middle School anticipate that enrollment will continue to decline to the mid 80's.

#### *Estancia High School*

Estancia High School (EHS) houses 9th - 12th grade students. Historic enrollment since 2005-06 has declined dramatically from around 320 to 200 by 2016-17. The high school enrollment has dropped at the fastest rate among all the schools in Estancia Municipal Schools.

Projections for high school enrollment anticipate that given current conditions, enrollment will continue to decline to below 200 student range.

The following page contains tables for historic and projected enrollment and trend graphs for Estancia Middle and Estancia High Schools.

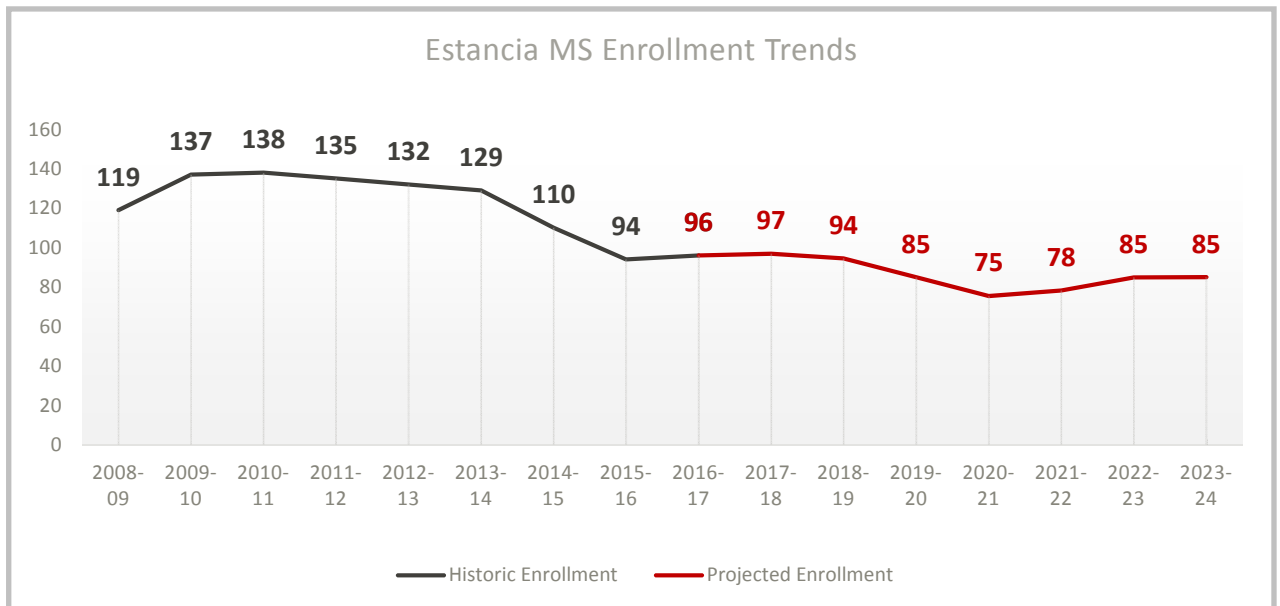
# Enrollment

## Estancia Middle School Enrollment History

Grade Levels	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
7th	68	64	75	63	67	60	50	46	50
8th	51	72	63	72	65	69	60	48	46
9th	0	1	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>119</b>	<b>137</b>	<b>138</b>	<b>135</b>	<b>132</b>	<b>129</b>	<b>110</b>	<b>94</b>	<b>96</b>

## Estancia Middle School Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
7th	48	48	38	38	41	45	43
8th	49	47	47	37	37	40	42
9th	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>97</b>	<b>94</b>	<b>85</b>	<b>75</b>	<b>78</b>	<b>85</b>	<b>85</b>





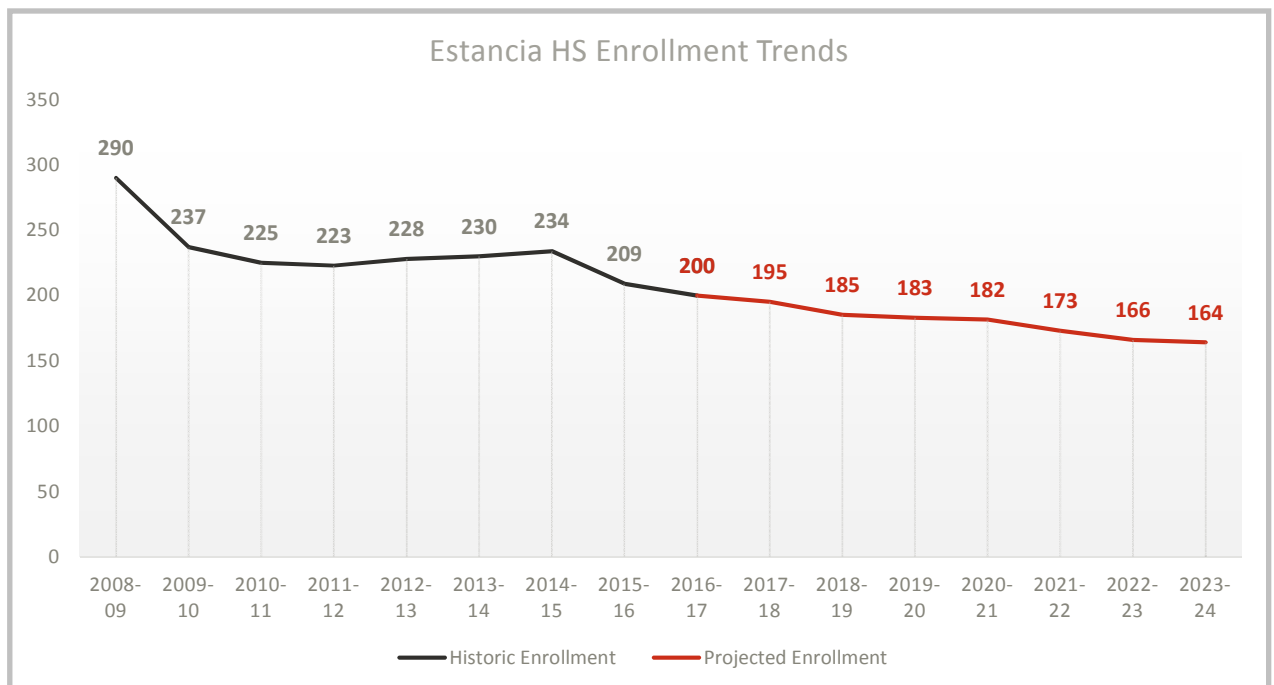
# Enrollment

## Estancia High School Enrollment History

Grade Levels	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
9th	69	63	62	78	73	74	68	55	55
10th	86	49	54	55	64	62	57	56	47
11th	63	77	52	40	53	51	59	53	55
12th	72	48	57	50	38	43	50	45	43
<b>TOTAL</b>	<b>290</b>	<b>237</b>	<b>225</b>	<b>223</b>	<b>228</b>	<b>230</b>	<b>234</b>	<b>209</b>	<b>200</b>

## Estancia High School Enrollment Projection

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
9th	50	52	49	49	39	39	42
10th	50	45	49	46	47	42	41
11th	50	47	42	46	43	44	40
12th	45	42	43	41	44	41	41
<b>TOTAL</b>	<b>195</b>	<b>185</b>	<b>183</b>	<b>182</b>	<b>173</b>	<b>166</b>	<b>164</b>



# Utilization / Capacity

## 2.5.1 REQUIRED AND EXISTING CLASSROOM SPACES

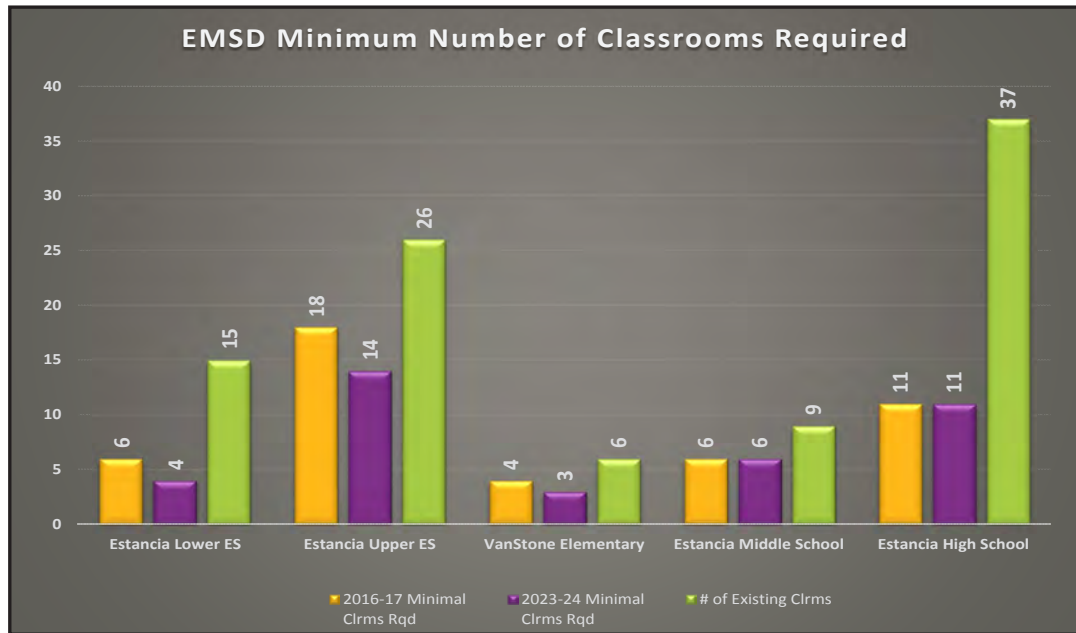
The following table shows the **minimum** number of classrooms that are currently required to accommodate the current enrollment at EMSD schools, the **minimum** number of classrooms that are projected to be required in the next five years for projected enrollment at EMSD, and the number of existing classrooms per school.

According to the results shown in the table in the 2016-17 school year a **minimum** of 45 classrooms were required to accommodate the year’s enrollment; while a **minimum** of 38 classrooms are projected to be required for the 2023-24 projected enrollment. The district has 93 existing classrooms.

School	Number of Classrooms Required				# of Existing Clrms
	2016-17		2023-24		
	Total Current Enroll	2016-17 Minimal Clrms Rqd	Total Projected Enroll	2023-24 Minimal Clrms Rqd	
Estancia Lower ES	51	6	43	4	15
Estancia Upper ES	236	18	219	14	26
VanStone Elementary	47	4	39	3	6
<b>Elementary Subtotal:</b>	<b>334</b>	<b>28</b>	<b>301</b>	<b>21</b>	<b>47</b>
Estancia Middle School	96	6	85	6	9
<b>Middle School Subtotal:</b>	<b>96</b>	<b>6</b>	<b>85</b>	<b>6</b>	<b>9</b>
Estancia High School	200	11	164	11	37
<b>High School Subtotal:</b>	<b>200</b>	<b>11</b>	<b>164</b>	<b>11</b>	<b>37</b>
<b>DISTRICT TOTALS:</b>	<b>630</b>	<b>45</b>	<b>550</b>	<b>38</b>	<b>93</b>

Number of existing classrooms is based upon existing permanent and portable classrooms.

The enrollment numbers identified in this table only reflect the number of Developmentally Delay students (DD) in Pre-K and do not include the Typically Developing students that EMSD supports in its Pre-K program. EMSD has to provide adequate space to support all Pre-K students.



The number of classrooms identified in the table reflects the minimal number of classrooms required to house the students but does not take into consideration the educational programs offered at each school. The middle and high schools of EMSD provide a robust class offering to its students which could require additional classrooms to adequately support their programs.

## Utilization / Capacity

As noted in the previous table, the total number of existing classrooms District wide is double the number of **minimum** required classrooms for the current enrollment. Yet, it is important to mention that 37 of the total 93 classrooms are located in the high school and 26 classrooms in one elementary school. During the FMP process, the District discussed options to utilize existing square footage more efficiently to prepare for potential enrollment decreases over the next 5 years.

### 2.5.2 SPECIAL FACTORS INFLUENCING FACILITY USE

To get an overall picture of the utilization of a school it is important to take a look at how the instructional spaces are being utilized and the different factors that can influence their use. These factors include the Pupil Teacher Ratios (PTRs), special programs, student transfers, boundary areas, and other special and magnet programs. The analysis and identification of these factors will help determine their impact on the facility use of spaces.

#### *Lower than state required PTRs*

The Pupil Teacher Ratios (PTRs), determined by the New Mexico Public Education Department (PED), indicates the maximum number of students that should be assigned to each teacher in a classroom. A school's average PTR is determined based on PED's Pupil to Teacher Ratio by grade level. It is important to consider this factor since it can influence the numbers of teachers and classrooms required for a given facility.

The following is the allowable PTR by grade level from PED:

<b>Pre - K</b>	8 - 12 with aides
<b>Kindergarten</b>	15 without an aide; 20 with an aide
<b>1st - 3rd</b>	22
<b>4th - 6th</b>	24
<b>7th - 8th</b>	Max English class size; 27 or 150 / teacher / day
<b>9th - 12th</b>	Max English class size: 30 or 150 / teacher / day

The table on the right compares the district PTR to the PED's allowable PTR. The sixth column of the table shows the average PTRs of each school in EMSD and the average PED PTR by school level. These values are calculated based on the total current enrollment of each school and divided by the total number of assigned classrooms/teachers. The fifth column shows the average allowable PED PTR based on the grade configuration of each school.

**Pupil Teacher Ratios**

School	Grades	2016-17 Enrollment	2016-17 # of EMSD Assigned Teachers / Classrooms	PED PTR	2016-17 EMSD PTR w/ Existing Classrooms
Estancia Lower ES	PreK & 1	51	3	17	14.00
Estancia Upper ES	2 - 6	236	16	23	14.92
VanStone Elementary	Kinder	47	2	20	23.50
<b>Elementary Subtotal:</b>		<b>334</b>	<b>21</b>	<b>20</b>	<b>17.47</b>
Estancia Middle School	7 - 8	96	8	27	12.00
<b>Middle School Subtotal:</b>		<b>96</b>	<b>8</b>	<b>27</b>	<b>12.00</b>
Estancia High School	9 - 12	200	18	30	11.23
<b>High School Subtotal:</b>		<b>200</b>	<b>18</b>	<b>30</b>	<b>11.23</b>
<b>DISTRICT TOTALS:</b>		<b>630</b>	<b>47</b>	<b>26</b>	<b>13.57</b>

## Utilization / Capacity

According to the results shown in the previous table, the elementary schools have an average PTR of 17.47 which is close to the average 20 PED PTR. On the other hand, the middle school has an average PTR of 12 while the PED PTR is 27, and the high school has an average PTR of 11.23 compared to the PED PTR of 30. Both middle and high school values are quite low compared to the allowable PED PTR which indicates that the minimum number of teachers and classrooms is significantly lower than the ones that are currently available; however, this may also reflect a robust educational program in the middle and high school levels.

### Special Education Spaces

The Special Education (SPED) program must be reviewed whenever determining the capacity and utilization of facilities. It is important to understand the impact that Special Education has at each school. The table below identifies the number of students at EMSD that are eligible to receive C and D levels of special education instruction but do not include A and B levels, gifted and pre-school. The percentage of students identified to receive special education instruction at EMSD is 13% of the total student population. This percentage of Special Education students is fairly typical in the schools statewide.

**SPED Enrollment Comparisons**

School	2016-17 Enrollment	Special Ed Enrollment	Special Ed as % of Total
Estancia Lower ES	51	10	20%
Estancia Upper ES	236	26	11%
VanStone Elementary	47	2	4%
<b>Elementary Subtotal:</b>	<b>334</b>	<b>38</b>	<b>11%</b>
Estancia Middle School	96	10	10%
<b>Middle School Subtotal:</b>	<b>96</b>	<b>10</b>	<b>10%</b>
Estancia High School	200	37	19%
<b>High School Subtotal:</b>	<b>200</b>	<b>37</b>	<b>19%</b>
<b>DISTRICT TOTALS:</b>	<b>630</b>	<b>85</b>	<b>13%</b>

### Student Transfers, Magnet Programs, and Other Special Programs

EMSD experiences very low student transfers in the district and it does not have any other special and magnet programs at this time. This has not had an adverse effect on the district.

### Boundary Areas

EMSD does not have any school level attendance boundaries within the district.

### Instructional Space Comparisons

When calculating capacity and utilization it is necessary to know how many general instruction, special education and special use spaces are located within a school in order to determine how the spaces are being utilized. General instruction classrooms are those spaces dedicated to regular education, while special use spaces are those spaces used for career, art, music, physical education, computer, science labs, etc. that require specialized space to accommodate the function occurring within that space.

## Utilization / Capacity

The following two tables identify the number of instructional spaces in the three different categories. The first table shows the number of spaces that are used for general instruction, special education, and special use, while the second table shows the percentage of each type of space by school and district wide.

### Instructional Space Comparisons

School	# of General Use Classrooms	# Special Ed Classrooms	# Special Use Classrooms	Total Instructional Spaces	Portable Clrms Total # of Instructional Spaces
Estancia Lower ES	9	3	3	15	0
Estancia Upper ES	21	0	5	26	0
VanStone Elementary	4	1	1	6	0
<b>Elementary Subtotal:</b>	<b>34</b>	<b>4</b>	<b>9</b>	<b>47</b>	<b>0</b>
Estancia Middle School	4	2	3	9	0
<b>Middle School Subtotal:</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>9</b>	<b>0</b>
Estancia High School	17	3	17	37	0
<b>High School Subtotal:</b>	<b>17</b>	<b>3</b>	<b>17</b>	<b>37</b>	<b>0</b>
<b>DISTRICT TOTALS:</b>	<b>55</b>	<b>9</b>	<b>29</b>	<b>93</b>	<b>0</b>

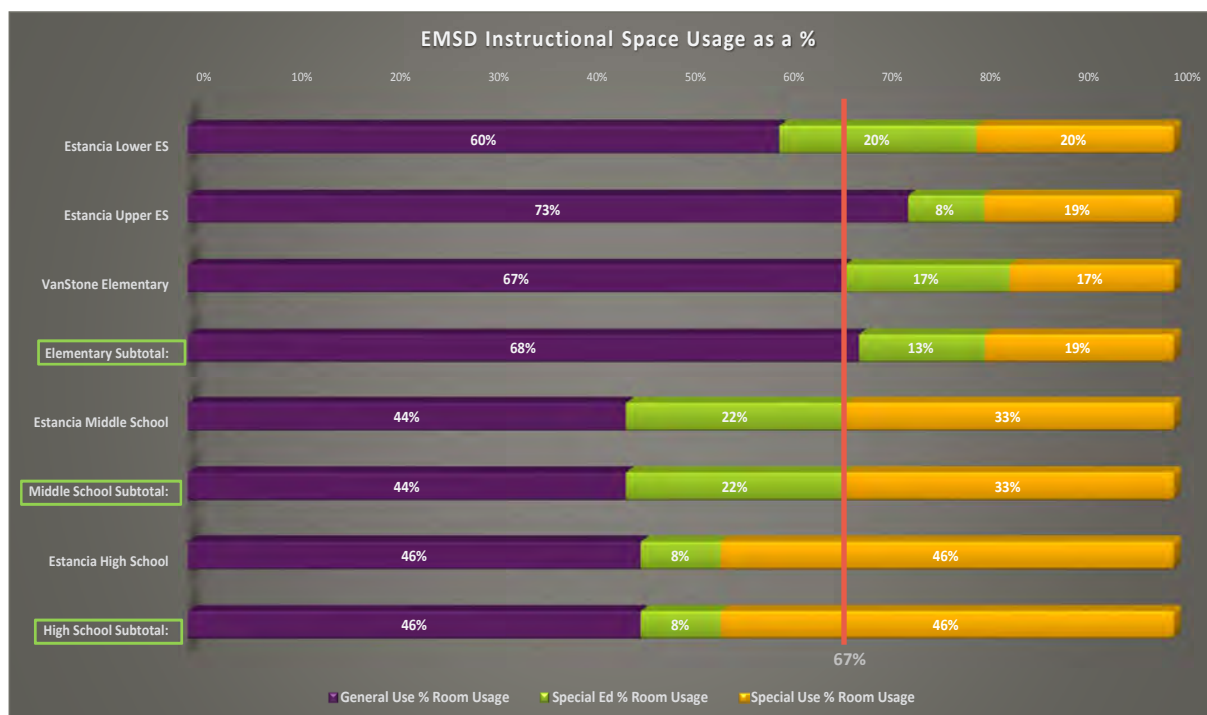
The previous table shows that the District has 93 permanent instructional spaces with no portables; 55 instructional spaces are for general instruction, 9 instructional spaces are for special education, and 29 instructional spaces are for special use. This corresponds to 59% general use spaces, 10% special education spaces, and 31% special use spaces as shown in the table and the graph below.

### Instructional Space Usage as a Percent

School	General Use % Room Usage	Special Ed % Room Usage	Special Use % Room Usage
Estancia Lower ES	60%	20%	20%
Estancia Upper ES	81%	0%	19%
VanStone Elementary	67%	17%	17%
<b>Elementary Subtotal:</b>	<b>72%</b>	<b>9%</b>	<b>19%</b>
Estancia Middle School	44%	22%	33%
<b>Middle School Subtotal:</b>	<b>44%</b>	<b>22%</b>	<b>33%</b>
Estancia High School	46%	8%	46%
<b>High School Subtotal:</b>	<b>46%</b>	<b>8%</b>	<b>46%</b>
<b>DISTRICT TOTALS:</b>	<b>59%</b>	<b>10%</b>	<b>31%</b>

Additionally, the following graphic has a line at 67% which serves as a benchmark of the balance between assigned spaces and unassigned spaces or classrooms used for support in a school. According to this graphic, only Upper ES exceeds this percentage while Van Stone ES is right on the mark at 67%. The remainder schools in the district are below the 67% which means they might not be operating as efficiently as they could.

## Utilization / Capacity



### 2.5.3 UTILIZATION AND CAPACITY ANALYSIS

School utilization and capacity are not stationary numbers; they can change from year to year depending on the educational programs available at the school, the Pupil Teacher Ratio (class size), scheduling, and special needs of the students. Special programs that the District provides to meet the needs of its students can have a dramatic impact on the capacity and utilization of educational facilities. For that reason, it is recommended that the utilization and capacity of the facilities be reviewed annually and updated as necessary to realize the most effective use of the buildings and to enable the district to effectively plan for the future.

The methodology used to determine facility capacity can be slightly different for each school type due to their educational programs and use of facilities. For this Facilities Master Plan, capacities were analyzed using three different capacity calculation methods to provide a comprehensive look at school capacities; the first is Capacity based on NM Adequacy Standards (NMAAS) which is based on the permanent square footages of schools; the second is Functional Facility Capacity which is based on the number of instructional spaces and educational programming of each school; and the third method is Instructional Space Capacity which is based on the number of instructional spaces at each school and is used as a benchmark. All three capacity analyses are based on existing facilities. The capacities are calculated for both permanent facilities and permanent plus portable facilities. The square footage used in these calculations is based on the square footage identified in the floor plans for each school. It is important to mention that the floor plans in this FMP have been updated and reflect changes to school facilities that PSFA has not recorded.

## Utilization / Capacity

The utilization and capacity analyses for EMSD includes only Developmentally Delay Pre-K since PSCOC/PSFA only provides capital funding to support DD Pre-K students.

### Capacity Based on NM Adequacy Standards (NMAS) Methodology

The first capacity calculation method is based on the comparison of the existing square feet, identified in the floor plans, of each school including portables to the NMAS recommended square feet per student for a new school as calculated by The State of New Mexico's Public Schools Facility Authority (PSFA) recommendations.

NMAS for overall square footage of a school is based on student population and derived from the Maximum Building Gross Square Foot Calculator located on the PSFA website. Recommended square footage per student in the NMAS are intended to functionally support all of a school's educational programs, yet encourage multi-use spaces and other strategies that will maximize utilization and create an efficient footprint for the school.

The NMAS recommended square feet per student provides insight to student capacity of existing district school facilities based on the existing square feet of each school, both permanent and portable. This method of calculating capacity provides a look at how the existing school compares to NMAS. The square footage per student is based solely on NMAS square footage and does not take into consideration the number of existing instructional spaces or the educational program of the school.

In determining the capacity that Public Schools Capital Outlay Council (PSCOC)/Public School Facilities Authority (PSFA) anticipates for a new school, the overall square footage of the school is compared to square footages in the Maximum Building Gross Square Foot Calculator and the capacity associated with that square footage. While existing schools were not originally designed utilizing today's standards, this comparison does provide some insight into the capacity and utilization of existing schools and provides a benchmark.

### Functional Facility Capacity Methodology

This method is based in part on the New Mexico Public Education Department (PED) Pupil to Teacher Ratio (PTR) previously explained in this section, and the other part based on the number of existing classrooms and educational with portables. This capacity method looks at the Maximum Facility Capacity and the Functional Facility Capacity of each school. These two capacities are explained below.

**Maximum Facility Capacity:** This capacity is the sum of the maximum number of students that can be assigned to each classroom/instructional space of a school facility. The maximum number of students that can be assigned to each instructional space including classrooms, gymnasiums, computer labs, and multi-purpose rooms, is based upon the PED standard for PTR or the NMAS for minimum square feet required per student, whichever is more restrictive. When calculating Maximum Facility Capacity, consideration is solely based on how many students are allowed in each instructional space; it does not take into consideration the educational program

## Utilization / Capacity

delivered at the school and how the classrooms are used. It is understood that this is not a realistic capacity for a school but serves to identify a facility's **maximum capacity**.

**Functional Facility Capacity:** This is the potential best use of classrooms/instructional spaces based on the school's educational program and facility design. It is the sum of the maximum number of students that can be assigned to each general use classroom of a school facility and takes into consideration instructional support classrooms. Unlike Maximum Facility Capacity, this calculation includes only spaces that have assigned classes functioning within; however, they exclude the instructional spaces that provide support to assigned classroom/instructional spaces such as science labs, art, music, computer labs, specialty labs, and certain special education spaces that are not assigned classrooms. Similar to Maximum Facility Capacity, the number of students that can be assigned to each classroom is based on the PED standard for PTR or the NMAS for square feet per student, whichever is more restrictive. This calculation of capacity allows for the distinct **functional** uses of the facility based on educational programming.

When analyzing Functional Facility Capacity of a school it is important to remember that schools with excess classrooms may convert these classrooms into 'other' use rooms such as storage, meeting rooms or may leave them just as vacant classrooms. In that case, those classrooms will not show up in the final Functional Facility Capacity number. This will reduce the school's overall capacity numbers and may not be a realistic representation of the school's capacity, but rather a better reflection of the current use of the instructional spaces at each school.

For elementary schools, this means that only the general use classrooms are counted for Functional Facility Capacity. The special use rooms such as art, music, computer, and gym would not be counted for capacity. Except for Level D or DD classrooms, special education classrooms are not included in the capacity count. The functional capacity calculation accounts for the potential to fill classrooms that function as "homeroom instruction" for students. On the other hand, for middle/high schools the only rooms deducted from the Maximum Facility Capacity are rooms identified as special education or unassigned support labs such as computer labs, science labs, specialty labs, etc. unless they have assigned classes functioning in the space. The exclusion of special use and support classrooms provides a more realistic capacity that reflects the educational program of the school.

### Instructional Space Capacity Methodology

Just as the previous methods, this capacity method, also known as the 67% Instructional Space Capacity, is also based in part on the New Mexico Public Education Department (PED) Pupil to Teacher Ratio (PTR) previously explained in this section, and the other part based on the number of existing classrooms and educational programs with and without portables.

The **67% Instructional Space Capacity** is based strictly on the number of classrooms/instructional spaces of the school. This analysis is a BENCHMARK based on **Instructional Space Capacity**



## Utilization / Capacity

calculations to provide insight to EMSD. It is based on the premises that an overall school capacity of 67% of its maximum capacity serves as a benchmark for the overall capacity of school facilities. An overall instructional capacity of 67% should be a very attainable efficiency rate for schools. The majority of elementary, middle and high schools in the State of New Mexico are able to achieve this rate. If a school is below an overall capacity of 67%, the district needs to review the educational program of the school and develop a plan to increase the utilization and efficiency of the school.

### Capacity Analysis Results Based on the NM Adequacy Standards (NMAS) Method

The table below shows the current EMSD enrollment and the NMAS recommended square feet per student per school. The NMAS recommended facility square footage is based on the current enrollment and the NMAS current recommended SF/Student. The differences between existing school square footages and NMAS recommended facility square footages are shown in the subsequent columns for comparison. The table also contains the NMAS recommended student capacity based on the existing square footage of each school in the district. The total combined NMAS totals are calculated across the bottom of the table.

EMSD has 5 schools with a 2016-17 student population of 630 and an overall square footage of permanent and portable facilities of 221,847 sf according to the floor plans. This square footage is comprised of 93 permanent instructional spaces.

#### NMAS Recommended Square Footage

School	2016-17 Enrollment	NMAS CURRENT Rcmd SF/Student	NMAS Rcmd Facility SF	Actual Facility SF (Permanent)	Actual Facility SF (w/Portables)	Ratio of Existing SF to Rcmd SF	NMAS Capacity based on Existing SF/Student
Estancia Lower ES	51	149	7,588	23,470	23,470	309%	n/a
Estancia Upper ES	236	140	33,053	45,656	45,656	138%	n/a
VanStone Elementary	47	149	7,001	10,396	10,396	148%	n/a
<b>Elementary Subtotal:</b>	<b>334</b>		<b>47,642</b>	<b>79,522</b>	<b>79,522</b>	<b>167%</b>	<b>683</b>
Estancia Middle School	96	167	16,041	28,483	28,483	178%	180
<b>Middle School Subtotal:</b>	<b>96</b>		<b>16,041</b>	<b>28,483</b>	<b>28,483</b>	<b>178%</b>	<b>180</b>
Estancia High School	200	202	40,319	113,842	113,842	282%	641
<b>High School Subtotal:</b>	<b>200</b>		<b>40,319</b>	<b>113,842</b>	<b>113,842</b>	<b>282%</b>	<b>641</b>
<b>DISTRICT TOTALS:</b>	<b>630</b>		<b>104,002</b>	<b>221,847</b>	<b>221,847</b>	<b>213%</b>	<b>1,504</b>

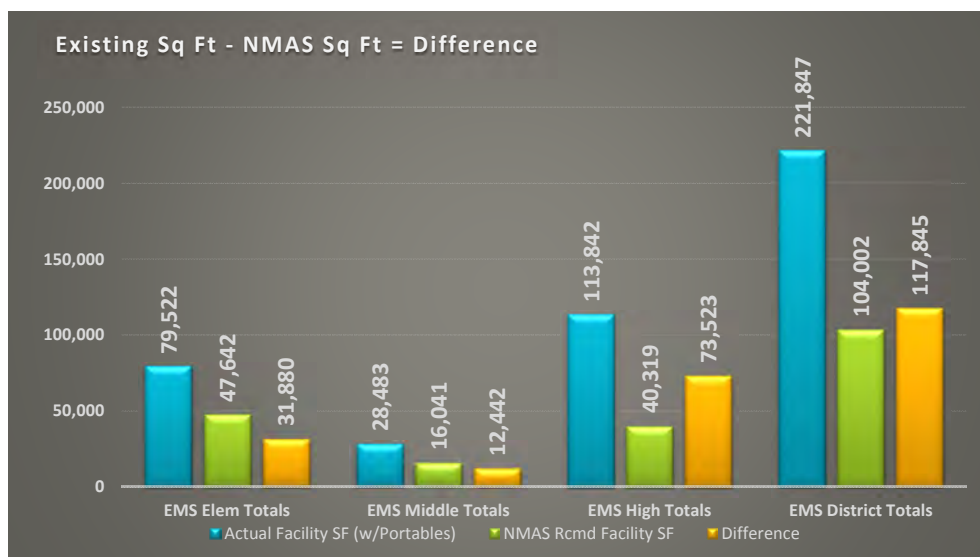
The NMAS recommended overall district capacity for the 5 schools, based on existing square footage and the NMAS calculator, is approximately 1,504 students or 874 students more than the 2016-17 student population of 630. The NMAS recommended square footage for the 5 schools based on 630 students is 104,002 square feet which are 117,845 square feet less than the existing square footage of 221,847. The following table and graphic delineates the NMAS recommended and existing square footages for each school, as well as the difference between the two.

## Utilization / Capacity

School	Grades	2016-17 Enrollment	NMAS Rcmd Facility SF	Actual Facility SF (w/Portables)	Difference
Estancia Lower ES	PreK & 1	51	7,588	23,470	15,882
Estancia Upper ES	2 - 6	236	33,053	45,656	12,603
VanStone Elementary	Kinder	47	7,001	10,396	3,395
<b>Elementary Subtotal:</b>		<b>334</b>	<b>47,642</b>	<b>79,522</b>	<b>31,880</b>
Estancia Middle School	7 - 8	96	16,041	28,483	12,442
<b>Middle School Subtotal:</b>		<b>96</b>	<b>16,041</b>	<b>28,483</b>	<b>12,442</b>
Estancia High School	9 - 12	200	40,319	113,842	73,523
<b>High School Subtotal:</b>		<b>200</b>	<b>40,319</b>	<b>113,842</b>	<b>73,523</b>
<b>DISTRICT TOTALS:</b>		<b>630</b>	<b>104,002</b>	<b>221,847</b>	<b>117,845</b>

These capacities are based upon square foot per student and include portables.

EMSD elementary schools' NMAS recommended square footage is 47,642 sf. The elementary schools actual square footage is 79,522 sf, which is 31,880 sf over NMAS recommended square footage. The middle school, which was built in 2014 to PSFA recommendations, exceeds NMAS recommendations by 12,442 square feet due to a decrease in projected student enrollment. The high school exceeds NMAS recommendations by 73,523 square feet. NMAS recommendations do not include full-size gymnasiums for elementary schools, or auxiliary gymnasiums and performing arts centers for middle and high schools. The following figure is a graphic representation of these values.



### Capacity Analysis Results Based on the Functional Facility Capacity Method

The following table corresponds to the results of the second method, the Maximum Facility Capacity and the Functional Facility Capacity. The analysis indicates that the District's Maximum Facility Capacity is 2,168 students and its Functional Facility Capacity is 1,125 students. EMSD 2016-17 enrollment is 630. The Functional Facility Capacity of 1,125 students reflects that even though the District has implemented strategies to utilize facilities more efficiently, there is still a

## Utilization / Capacity

need to address under-utilized space throughout the District. According to this method, Estancia Lower ES and Van Stone ES are very efficient since they are nearly at Functional Facility Capacity. However, District wide the majority of the schools are under capacity and could accommodate an additional 550 students, primarily in Upper ES, the middle and the high school, with the current educational program and still remain under the Functional Facility Capacity threshold.

**Functional Facility Capacity Compared to Maximum Facility Capacity**

School	Grades	2016-17 Enrollment	Existing # of Classrooms w/ Portables	Maximum Facility Capacity w/ Portables	Functional Facility Capacity w/ Portables
Estancia Lower ES	PreK & 1	51	15	286	56
Estancia Upper ES	2 - 6	236	26	572	372
VanStone Elementary	Kinder	47	6	91	40
<b>Elementary Subtotal:</b>		<b>334</b>	<b>47</b>	<b>949</b>	<b>468</b>
Estancia Middle School	7 - 8	96	9	213	186
<b>Middle School Subtotal:</b>		<b>96</b>	<b>9</b>	<b>213</b>	<b>186</b>
Estancia High School	9 - 12	200	37	1,006	471
<b>High School Subtotal:</b>		<b>200</b>	<b>37</b>	<b>1,006</b>	<b>471</b>
<b>DISTRICT TOTALS:</b>		<b>630</b>	<b>93</b>	<b>2,168</b>	<b>1,125</b>

These capacities are based upon the number of classrooms in the District.

EMSD Pre-K student enrollment is not included in the 40th day count, per PED.

### Capacity Analysis Results Based on the Instructional Space Capacity Method

The following table shows the results of the third method of analysis w/ the 67% Instructional Space Capacity. This method serves as a benchmark and can be used to validate the values obtained from the other two capacity methods.

**Instructional Space Capacity**

School	Grades	2016-17 Enrollment	Existing # of Classrooms w/ Portables	Instructional Space Capacity w/Portables @ 67%
Estancia Lower ES	PreK & 1	51	15	192
Estancia Upper ES	2 - 6	236	26	383
VanStone Elementary	Kinder	47	6	61
<b>Elementary Subtotal:</b>		<b>334</b>	<b>47</b>	<b>636</b>
Estancia Middle School	7 - 8	96	9	143
<b>Middle School Subtotal:</b>		<b>96</b>	<b>9</b>	<b>143</b>
Estancia High School	9 - 12	200	37	674
<b>High School Subtotal:</b>		<b>200</b>	<b>37</b>	<b>674</b>
<b>DISTRICT TOTALS:</b>		<b>630</b>	<b>93</b>	<b>1,453</b>

EMSD Pre-K student enrollment is not included in the 40th day count, per PED.

According to the results, the District's Instructional Space Capacity is 1,453 students which is 822 students more than its current enrollment of 630. As the results indicate Upper and Lower elementary schools are under capacity and could accommodate approximately 280 additional students. Similarly, the high school is considerably under capacity and could accommodate approximately 470 additional students. The remainder schools are slightly under capacity.

## Utilization / Capacity

### Capacity Analysis Summary

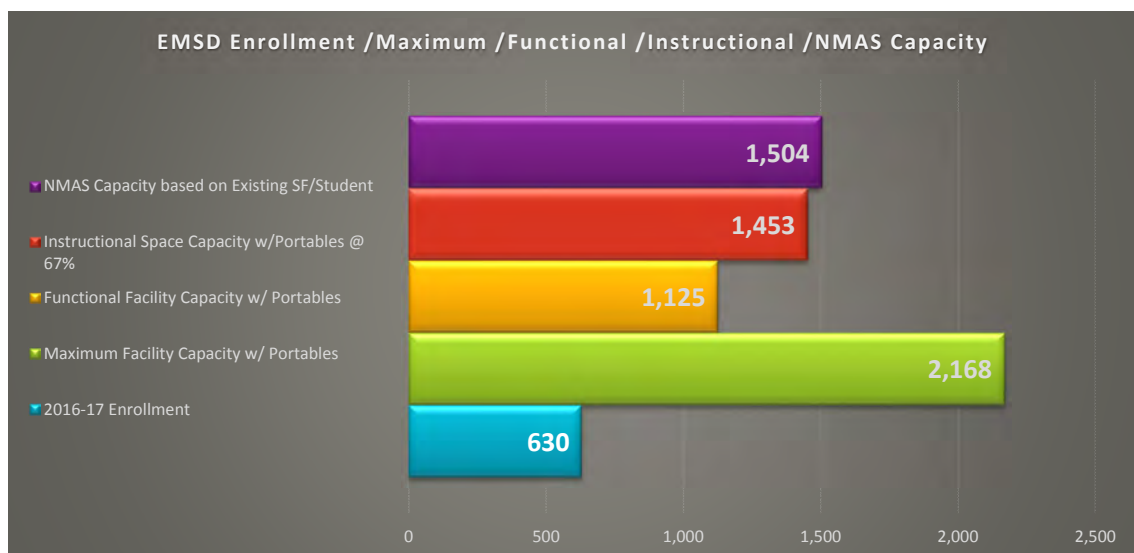
The following table shows a summary of the three capacity methods used for this district, **Capacity Based on NM Adequacy Standards, The Maximum Facility Capacity/Functional Facility Capacity** and the **67% Instructional Space Capacity**. According to the results of all the three methods, the capacities exceed the current student population of the existing schools. The capacities at the elementary school level show that only Van Stone ES is close to its capacity. Whereas, the results indicate that the remaining schools are oversized for the current student population, especially the high school and Lower ES.

### Instructional Space Capacity

School	2016-17 Enrollment	Maximum Facility Capacity w/ Portables	Functional Facility Capacity w/ Portables	Instructional Space Capacity w/Portables @ 67%	NMAS Capacity based on Existing SF/Student
Estancia Lower ES	51	286	56	192	n/a
Estancia Upper ES	236	572	372	383	n/a
VanStone Elementary	47	91	40	61	n/a
<b>Elementary Subtotal:</b>	<b>334</b>	<b>949</b>	<b>468</b>	<b>636</b>	<b>683</b>
Estancia Middle School	96	213	186	143	180
<b>Middle School Subtotal:</b>	<b>96</b>	<b>213</b>	<b>186</b>	<b>143</b>	<b>180</b>
Estancia High School	200	1,006	471	674	641
<b>High School Subtotal:</b>	<b>200</b>	<b>1,006</b>	<b>471</b>	<b>674</b>	<b>641</b>
<b>DISTRICT TOTALS:</b>	<b>630</b>	<b>2,168</b>	<b>1,125</b>	<b>1,453</b>	<b>1,504</b>

EMSD Pre-K student enrollment is not included in the 40th day count, per PED.

The NM Adequacy Standards Capacity and the 67% Capacity methods are better indicators of facility capacity for EMSD schools than the Functional Facility Capacity due to the decrease in student population and the conversion of classroom space into 'other' use space which alters the Maximum Functional Capacity of a school due to the larger number of unassigned classrooms. Finally, the table below shows a comparison of the district total capacities of all three methods of analysis.



## Utilization / Capacity

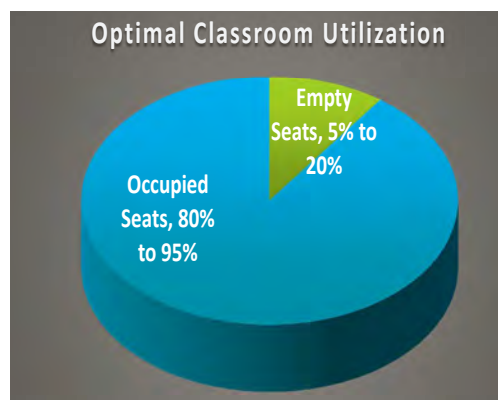
Based on the current square footage of existing facilities, the current educational program, and the number of instructional spaces the District can accommodate, at a minimum, approximately 800 additional students. From this number, around 400 students correspond to the high school level, 300 to the elementary schools level, and 100 to the middle school.

### Utilization Studies

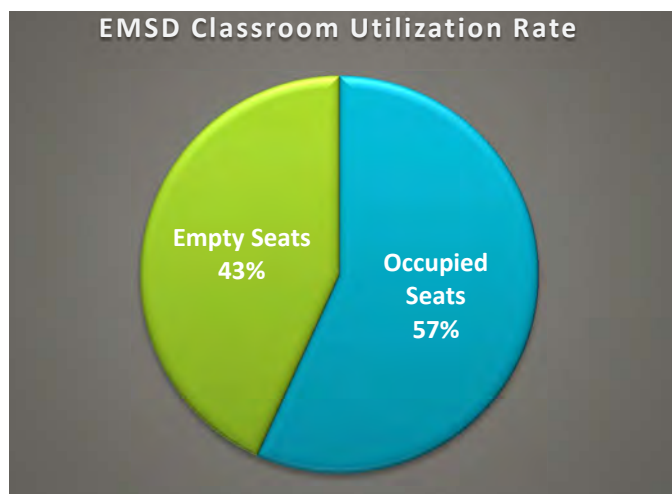
There are two indicators of space utilization, **Classroom Utilization Rate** and **Facility Utilization Rate**. The first indicator, Classroom Utilization Rate, is based on the percentage rate of assigned classroom occupancy. Whereas the second one, Facility Utilization Rate, is the percentage of assigned spaces compared to unassigned classroom spaces during a typical school day. Both indicators are explained in greater detail below.

#### Classroom Utilization Rate Indicator

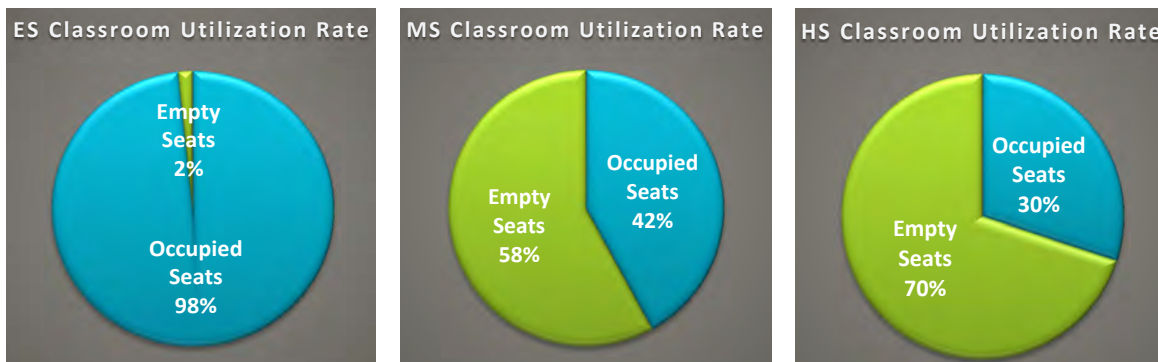
The Classroom Utilization Rate indicator is based on the percentage rate of assigned classroom occupancy and does not include instructional support spaces. The State of New Mexico strives for an optimal Instructional Space Utilization of 95% - 100% of general use classrooms for elementary schools and an optimal rate of 80% - 95% for middle and high schools. These utilization percentages are not to be confused with the capacity studies just discussed in this FMP. The 95% - 100% utilization rate identified for elementary schools and the 80% - 95% utilization rate identified for middle and high schools refers to utilization of the scheduled/assigned classrooms / instructional spaces. For example, if an elementary classroom / instructional space has a capacity of 22 students, the State anticipates 21 to 22 students to occupy that space, or a utilization rate of 95% - 100%.



EMSD has an average Classroom Utilization Rate of 57% district wide. This value is below the 80%-95% NMAS recommended rate. EMSD elementary schools have a Classroom Utilization Rate of approximately 98%; middle school 42%; and high school approximately 30%. EMSD elementary Classroom Utilization Rates are consistent with the NM utilization guidelines of 95-100%; however, the middle/high schools are below the 80-95% which indicates room for improvement. These results are shown graphically in the following figure.



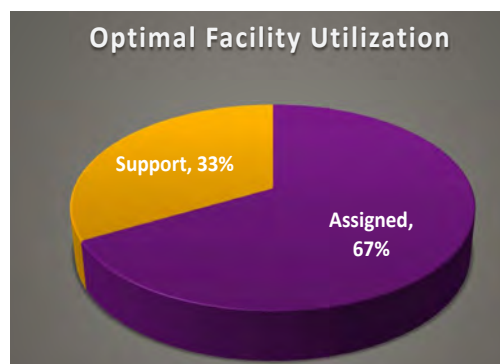
# Utilization / Capacity



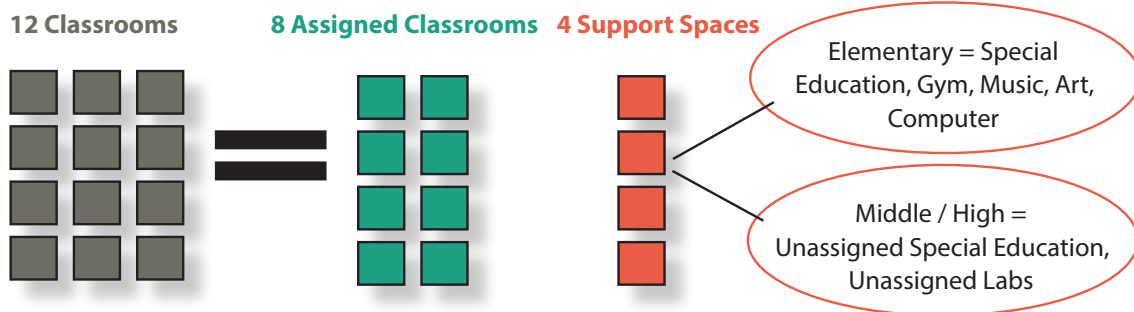
### Facility Utilization Rate Indicator

The Facility Utilization Rate indicator is the percentage of the assigned and unassigned classroom spaces during a typical school day. The Facility Utilization Rate separates classrooms that are assigned on a given school day and the number of classrooms that are used for support spaces, or are unassigned

An optimal benchmark for facility utilization for schools is 67% of its maximum capacity, which is defined by determining 67% of the total number of Instructional Spaces. To make this clearer, let's take for instance a school with 12 total classrooms. At 67% capacity, this school would have 8 assigned classrooms and no more than 4 classrooms that are unassigned for support. The image below represents this example graphically. It should be mentioned that elementary school unassigned classrooms for support are different from the middle and high school levels.

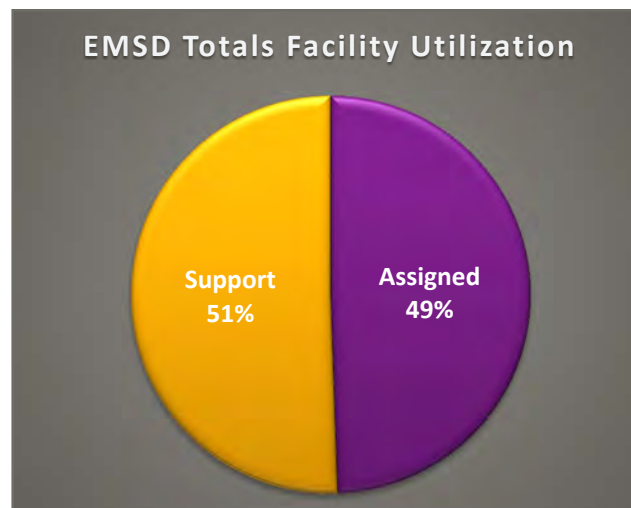


### 67% Capacity of a 12 Classroom School

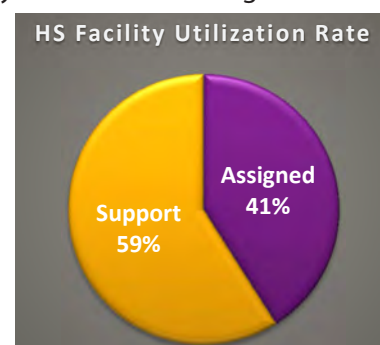
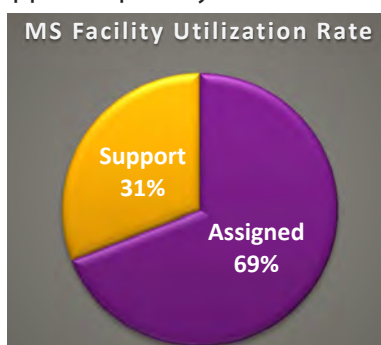
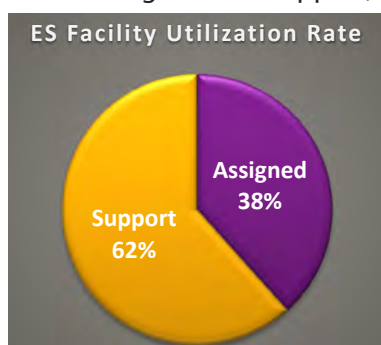


## Utilization / Capacity

The chart to the right shows the percentage of Assigned Classroom spaces and the number of Support Spaces of the overall District. EMSD students occupy on average, 49% of the instructional spaces during the school day. The 49% overall Facility Utilization Rate does not reflect the capacity of students in the classroom spaces, only that 49% of those spaces are used during the day by any number of students.



Currently, the elementary schools have 38% of their instructional spaces assigned during the day which is low and indicates that there is an excess of elementary school instructional spaces. The middle school has a facility utilization rate of 69% which aligns with the 67% optimal benchmark and indicates that the school has a good balance between assigned classrooms and support spaces. On the contrary, the high school has only 41% of its total instructional spaces assigned. The district's low rates indicate that there is an excess of instructional spaces and an above average of instructional spaces that are not assigned and being used for support, this applies especially to the elementary schools and the high school.



### Utilization Studies Summary

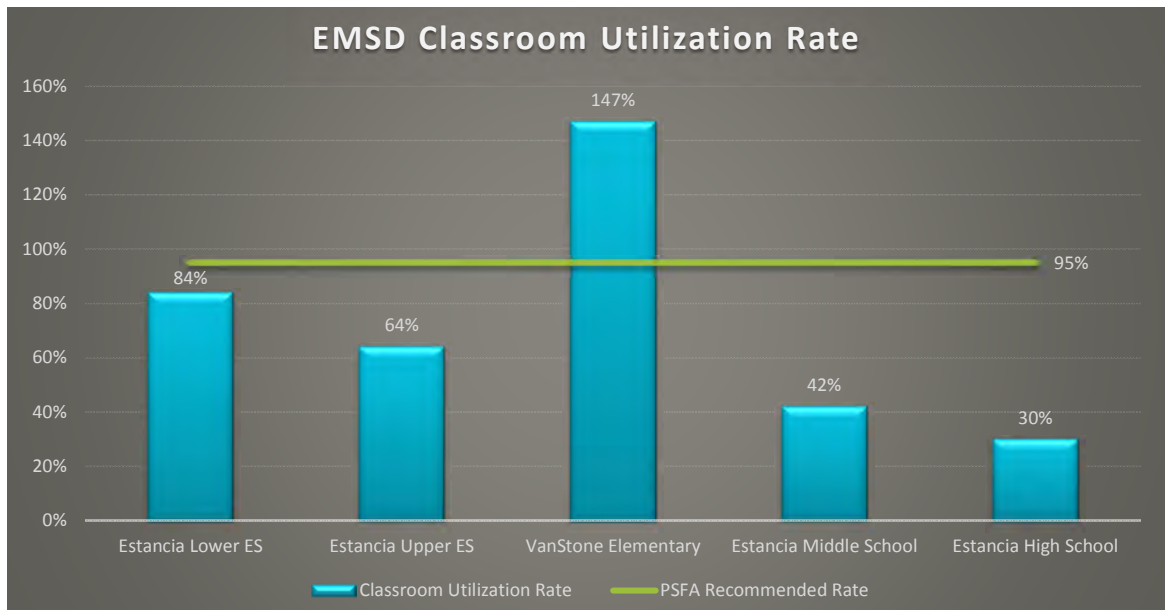
The following table shows each EMSD school, their Classroom Utilization Rate, and the Facility Utilization Rate.

#### Utilization of Spaces

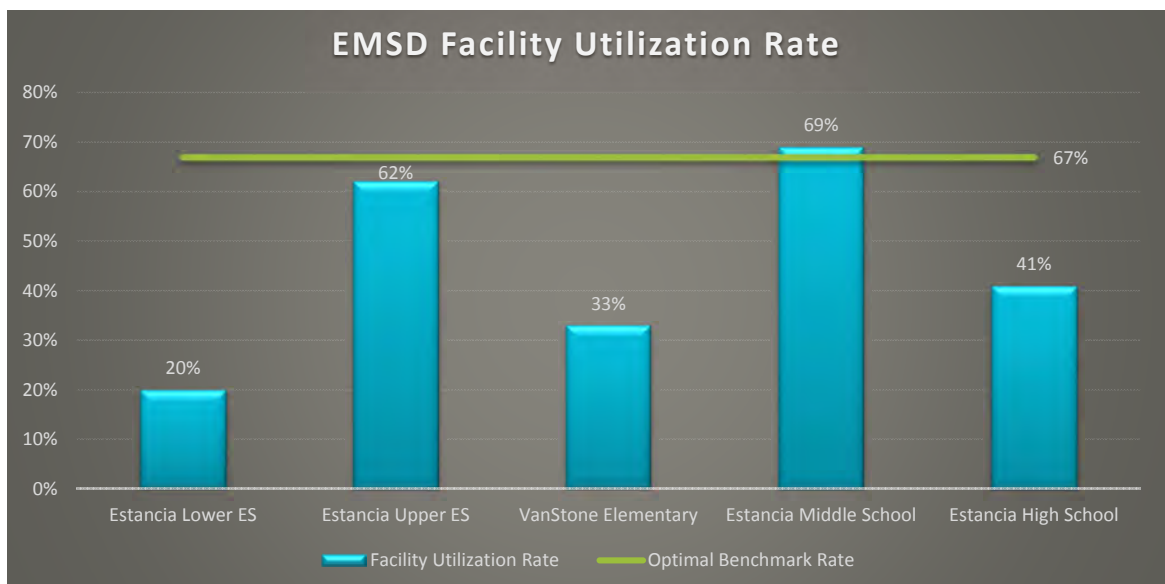
School	Grades	2016-17 Enrollment	Existing # of Classrooms w/ Portables	Classroom Utilization Rate	Facility Utilization Rate
Estancia Lower ES	PreK & 1	51	15	84%	20%
Estancia Upper ES	2 - 6	236	26	64%	62%
VanStone Elementary	Kinder	47	6	147%	33%
<b>Elementary Subtotal:</b>		<b>334</b>	<b>47</b>	<b>98%</b>	<b>38%</b>
Estancia Middle School	7 - 8	96	9	42%	69%
<b>Middle School Subtotal:</b>		<b>96</b>	<b>9</b>	<b>42%</b>	<b>69%</b>
Estancia High School	9 - 12	200	37	30%	41%
<b>High School Subtotal:</b>		<b>200</b>	<b>37</b>	<b>30%</b>	<b>41%</b>
<b>DISTRICT TOTALS:</b>		<b>630</b>	<b>93</b>	<b>57%</b>	<b>49%</b>

## Utilization / Capacity

The results show that one elementary school has a high Classroom Utilization Rate that even exceeds the recommended rate of 95% at 147% which indicates that there is an excess of students per assigned classrooms. The other two elementary schools are under the recommended rate of 95%, one at 84% and the other significantly below at 64%. Likewise, the middle school and the high school have low classroom utilization rates showing values lower than 50%.



With respect to the Facility Utilization Rates, the elementary schools show an average rate of 38% which is lower than the 67% benchmark; however, this result is skewed due to the lower rates of Estancia Lower ES and Van Stone ES at 20% and 33% correspondingly, compared to the 62% rate of Estancia Upper ES. This indicates that there is an excess of instructional spaces and the facilities are underutilized in two of the three elementary schools.





## Utilization / Capacity

Similarly, the high school has a rate that is below the 67% optimal benchmark rate which reflects a robust educational program. On the other hand, the middle school exceeds the recommended value which reflects a good balance between the number of assigned classrooms and the spaces that are for support.

### Utilization and Capacity Summary

EMSD has experienced declines in its enrollment over the past 10 years. In addition, the forecasted economic conditions in the local area could cause the student enrollment to continue its declining trend. As a result, declining enrollment has left the majority of EMSD schools under capacity. This is reflected in the previous analyses since they all indicate that the overall district is under capacity and has a low Classroom Utilization Rate and a low Facility Utilization Rate.

The three capacity methods showed that the district can accommodate around 800 additional students, especially in the elementary schools and the high school. However, demographic and enrollment analyses indicate that the overall student population of EMSD may decrease in the coming years, which may increase the underutilized spaces in the district. EMSD schools that have the highest underutilized space are the Upper elementary school and the high school. The middle school is a relatively new facility that was constructed based on the NM Adequacy Standards and thus is close to its capacity. Hence, the District does not have plans to reduce square footage at this time in the middle school.

Regarding the utilization studies, the district is below the recommended rates in both indicators. The elementary schools show the highest classroom utilization rate at 98% complying with the recommended 95% rate; however, this value is increased by Van Stone ES which rate is 147%. This indicates an excess of students per assigned classrooms in that specific school whereas the other two elementary schools have rates that are below the recommended 95%. In the case of the middle school and the high school, both schools show rates that are below the 80%-95% recommended rate.

Finally, the facility utilization rates also indicate that the facilities in the district are underutilized except for the middle school which has a rate of 69%. Lower ES and Van Stones ES are the ones that show the lowest facility utilization rates at 20% and 33%. These values are significantly low compared to the optimal benchmark rate of 67%. This indicates that the facilities at the elementary schools could be utilized in a more efficient way. Reconfiguration and reorganization of the elementary schools could be considered to provide a more efficient utilization of the spaces.

At the elementary and middle school levels, the District has discussed the reconfiguration of grade levels by moving 6th grade students to middle school and concentrating the elementary student population at Upper ES, demolishing Lower ES and repurposing Van Stones ES. The district continues to monitor its declining enrollment and will make adjustments as necessary at the elementary school level to keep effective utilization. The PED small school funding is a factor in determining when to consolidate the three elementary schools into one school.

## Utilization / Capacity

EMSD does not currently have any plans to restructure its high school; however, if enrollment continues to decline the district will revisit the utilization of the high school and take appropriate measures to provide efficient utilization of the school while providing a robust educational program. The new middle school was sized to accommodate 6th grade students which has not occurred, but was discussed during the FMP process. This is still an option for the district and would increase the utilization of the middle school's facilities.

### 2.5.4 STRATEGIES TO MEET SPACE NEEDS

For the 2017-2018 academic year, EMSD reconfigured the grade level configuration at two of its elementary schools. Prior to this change, Lower ES held the district's Pre-K and 1st graders only and Upper ES held the districts 2nd - 6th graders. The new configuration now has Lower ES housing the districts Pre-K and 1st through 3rd grade. Upper ES houses 4th through 6th grade only now. This change helped to increase the facility utilization rate in the Lower ES and generated a slight decrease in the classroom utilization rates for both schools.

If the enrollment continues to decrease, the district would take appropriate measures to effectively meet the space needs of the schools. The reconfiguration of the elementary schools by moving 6th grade students to middle school and concentrating the elementary student population at one school is an available option to the district in order to provide efficient utilization of these spaces.

### 2.5.5 UNDER-UTILIZED SPACES

EMSD has identified and discussed some of the available options to address the underutilized facilities in the district. An available option for the district is the reorganization of the elementary schools by concentrating the student population in Upper ES. If EMSD decides to use this facility to house its elementary students, then the district could demolish Lower ES and repurpose Van Stone ES. Another available option for the district is to move the 6th grade students into the middle school since this facility was built to accommodate 6th to 8th grade students.

By reorganizing the elementary level, the school could utilize the facilities in a more efficient way; however, as previously stated the PED small school funding is a factor that the district is seriously considering to decide when the three elementary schools should be consolidated into one school.

Concerning the high school, the district has not discussed any options to address the underutilized spaces; however, this will have to be addressed in the future since this facility shows the highest underutilized space according to the results previously shown.

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## Technology

### Estancia Municipal School District Technology Overview

Estancia Municipal School District (EMSD) has an active Technology Department in place. The District has documented plans in place to address upgrades and replacements of technology equipment on a regular basis. Last year, the District developed a 360 plan in place of the technology plan that is no longer required by the Public Education Department (PED).

### EMSD Current Technology Accessibility

The following information is the approximate inventory of technology devices in use in each EMSD school:

Workstations	Chrome Books	iPads	Switches	Servers
325	120	60	37	10

### Technology Needs at Each School Site

EMSD prioritizes technology at all District schools. The District is meeting all District needs for testing and instruction. The District would like to see more laptops in the hands of students to eliminate the need for labs, as the majority of these labs are placed in classrooms not fitted for computers. This results in the loss of equipment at the elementary schools each year.

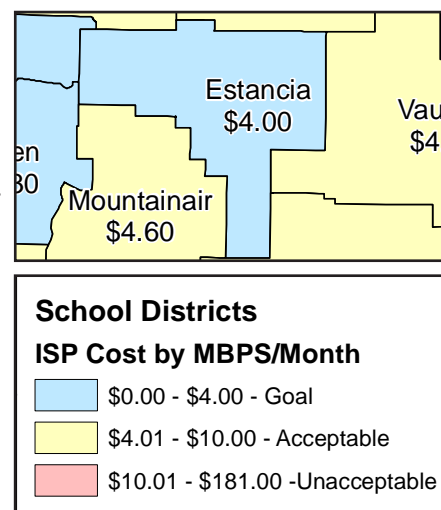
### Broadband Current and Future Requirements at Each Site

The current Broadband plan they have is sufficient. The District intends to maintain the current technology for optimal use and lifespan. Each year they will need to replace 3-4 of their 16 servers.

According to PSFA EMSD price for broad band meets PSFA's goal. The District is satisfied with its broadband cost and service.

### Technology Budget

There has not been a tech bond for the past 3 years. The District takes advantage of Erate, which PSFA recently matched and also funds its technology program with SB-9 money and Windmill land funds.



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## Energy Management Program

### District Energy Management Plan

Estancia Municipal School District (EMSD) has an Energy Management Plan within its Preventive Maintenance Plan (PMP), and has worked on making all District facilities more energy efficient as funding permits. The entire updated PMP is located in the Appendix of this document.

### District Utility Costs

During the FMP process, EMSD had the opportunity to review the financial impact District facility square footage has on maintenance and utility costs Districtwide. PSFA has estimated that the average cost for utilities and maintenance for school facilities in New Mexico is \$7.50/square foot. The following chart illustrates the maintenance and utility cost for each EMSD school using PSFA's estimate. The District used this data to develop facility priorities based on the District's ability to afford the maintenance and utilities of each facility. Currently, the cost for utility and maintenance of EMSD schools based on PSFA cost per square foot is \$ 1,703,475.

**EMSD Utility & Maintenance Cost of Schools Based on PSFA \$7.50/sf**

School	Actual Facility SF (Permanent)	Actual Facility SF (w/Portables)	Utility & Maintenance Cost of School Based on PSFA \$7.50/SF
Estancia Lower ES	23,470	23,470	\$176,025
Estancia Upper ES	45,656	45,656	\$342,420
VanStone Elementary	10,396	10,396	\$77,970
<b>Elementary Subtotal:</b>	<b>79,522</b>	<b>79,522</b>	<b>\$596,415</b>
Estancia Middle School	28,483	28,483	\$213,623
<b>Middle School Subtotal:</b>	<b>28,483</b>	<b>28,483</b>	<b>\$213,623</b>
Estancia High School	115,285	115,285	\$864,638
Estancia Valley Learning Center	3,840	3,840	\$28,800
<b>High School Subtotal:</b>	<b>115,285</b>	<b>115,285</b>	<b>\$893,438</b>
<b>DISTRICT TOTALS:</b>	<b>223,290</b>	<b>223,290</b>	<b>\$1,703,475</b>

The \$7.50/sf includes staff salaries, benefits, materials, installation and utility costs. This number does not include insurance cost of the school.

It is important that the District use this information in conjunction with their own cost estimates to develop a well rounded analysis of costs associated with maintenance and utilities of District facilities.

The following chart breaks down EMSD's utility costs per square foot per year.

## Energy Management Program

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## Energy Management Program

**EMSD Utilities Cost (dollar/sf) per year**

School	Actual Facility SF (Permanent)	Actual Facility SF (w/Portables)	Electricity	Electricity Cost dollar/sf	Natural Gas	Natural Gas dollar/sf	Trash / Waste	Trash/Waste cost dollar/sf
Estancia Lower ES	23,470	23,470	\$17,476	\$0.74	\$7,245	\$0.31	\$7,693	\$0.33
Estancia Upper ES	45,656	45,656	\$33,996	\$0.74	\$14,094	\$0.31	\$14,966	\$0.33
VanStone Elementary	10,396	10,396	\$7,741	\$0.74	\$3,209	\$0.31	\$3,408	\$0.33
<b>Elementary Subtotal:</b>	<b>79,522</b>	<b>79,522</b>	<b>\$59,213</b>	<b>\$0.74</b>	<b>\$24,549</b>	<b>\$0.31</b>	<b>\$26,067</b>	<b>\$0.33</b>
Estancia Middle School	28,483	28,483	\$21,209	\$0.74	\$8,793	\$0.31	\$9,336	\$0.33
<b>Middle School Subtotal:</b>	<b>28,483</b>	<b>28,483</b>	<b>\$21,209</b>	<b>\$0.74</b>	<b>\$8,793</b>	<b>\$0.31</b>	<b>\$9,336</b>	<b>\$0.33</b>
Estancia High School	115,285	115,285	\$85,843	\$0.74	\$35,589	\$0.31	\$37,789	\$0.33
<b>High School Subtotal:</b>	<b>115,285</b>	<b>115,285</b>	<b>\$85,843</b>	<b>\$0.74</b>	<b>\$35,589</b>	<b>\$0.31</b>	<b>\$37,789</b>	<b>\$0.33</b>
<b>DISTRICT TOTALS:</b>	<b>223,290</b>	<b>223,290</b>	<b>\$166,266</b>	<b>\$0.74</b>	<b>\$68,931</b>	<b>\$0.93</b>	<b>\$73,192</b>	<b>\$0.98</b>



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## Capital Funding

### 2.8.1 CAPITAL IMPROVEMENT PROJECT HISTORY

Estancia Municipal School District (EMSD) has developed a capital improvements plan that addresses the highest priorities as money is available. The local community has shown its support of the District by passing General Obligation Bond (GOB) and Senate Bill-9 (SB-9) mill levies. EMSD continues to maintain their facilities with available funding. The following list shows a history of GOB bond elections for EMSD since 2006.

<b><u>Bond Election Date</u></b>	<b><u>Election Amount</u></b>
February, 2006	\$1,200,000
February, 2009	\$1,500,000
February, 2013	\$4,100,000
<b>Total</b>	<b>\$6,800,000</b>

Over the past 11 years the community has supported EMSD by passing General Obligation Bonds (GOB) for a total of \$6,800,000. The District does not anticipated another GOB election for at least 3 or 4 years.

The last SB-9 mill levy successful election was held in 2016. The next SB-9 election will be held in 2022. The district receives approximately \$234,000 per year from SB-9.

The district also receives approximately \$349,00 per year from Payment in Lieu of Taxes (PLT) Windmill money. These funds will be provided for 30 years, and the contract was signed two years ago in 2015.

The district has also received PSCOC/PSFA awards for a total of \$8,922,950 since 2005.

Using the funds from these funding sources, the district has been able to accomplish different capital projects. The following table shows the capital projects that the district has completed since 2007 and the funding source of each project.

#### EMSD Capital Projects since 2007

<b>Year</b>	<b>Project</b>	<b>Funding Source</b>
2007	Estancia Field House Demolition	GOB Funds & PSCOC/PSFA
2008	Roof Replacement: Estancia HS Gym, 100 Wing, Band/Art & East half of Wood Shop	GOB Funds & PSCOC/PSFA
2008	Estancia HS Drainage Project	GOB Funds & PSCOC/PSFA
2011	Roof Replacement: Estancia Upper ES	GOB Funds & PSCOC/PSFA
2013	Roof Replacement: Van Stone ES	GOB Funds
2015	Estancia Middle School Replacement	GOB Funds & PSCOC/PSFA
2015	Roof Replacement: HS 300 Wing, West half of Wood Shop, Vo.Ag. Building, Sp. Ed. Bldg., Cafeteria/Kitchen/Administration Building	GOB Funds
2017	Demolition of Shipping & Receiving Building, Quonset Bldg.	GOB Funds & PSCOC/PSFA

## 2.8.2 CURRENT AND ANTICIPATED FINANCIAL RESOURCES

### *General Obligation Bonds (GOB)*

The Initial 2017 Assessed Land Valuation of EMSD was \$115,582,247. The EMSD maximum bonding capacity at 6.00% of assessed valuation as of 2017 was approximately \$6,934,935. As of October 2017 the District is bonded 66.6% to capacity which is \$4,620,000. Currently EMSD bonding capacity is \$2,314,935. (Data provided by financial advisor as of October, 2017).

### *Mill Levies*

EMSD has a 2 mill levy in place to take advantage of state matching funds under the NM Senate Bill 9 (SB9) program. SB9 revenues provided approximately \$234,00 for the 2016-17 school year for general maintenance and small projects. The levy is subject to renewal through election every six years. The last SB9 successful election was in 2016, the next SB9 election will be held in 2022.

EMSD does not have a mill levy in place allowed under NM House Bill 33 (HB33). HB33 funding is generally used for renovation and additions to existing facilities. Mill levies under HB33 must be approved through periodic election every five years.

NM House Bill 31 (HB31) was a funding program that was established to provide additional funding to New Mexico Public School Districts to primarily address health and safety needs. EMSD has received funding under HB31 to address health and safety needs at all school campuses within the district. All identified projects receiving funds from this source are currently under contract or have been completed. There is no additional funding available for school districts through this resource at this time. The fund was administered by the New Mexico Department of Education Deficiencies Correction Unit (DCU) which has evolved into the Public School Facilities Authority (PSFA). PSFA / DCU has provided funds to EMSD for correction of specific deficiencies. The exact amount of funds provided to the District could vary slightly based upon the final project completion cost.

### *Legislative Appropriations*

EMSD can receive special appropriations granted by the legislature. Amounts appropriated can vary or can be zero. The amount of legislative appropriations accepted by the district will be deducted from critical capital outlay funds. EMSD has received approximately \$79,200 from 2009 to 2016.

### *Federal Impact Aid*

EMSD does not receive PL874 Federal Impact Aid funds. Federal Impact Aid funds are provided to school districts in lieu of local property taxes for students residing on federal lands within their service area. This includes Native American lands, military installments, federal public domain and national forest lands.

### *Grants/E-Rate*

EMSD is an E-Rate funded district and receives a variable amount of funding every year. The

## Capital Funding

district utilizes E-Rate funding for technology and broadband projects on an annual basis. EMSD issues a Educational Technology Bonds for technology and broadband projects, but the district has not issued a tech bond for the past three years.

### *Payment in Lieu of Taxes*

EMSD receives approximately \$349,000 in Windmill money annually. It can be allocated to any EMSD needs. The money is received in lieu of taxes. Private wind generation companies pay the county a yearly sum for lease of land and air space to operate electricity generating windmills that are located on school district property. The county appropriates \$349,000 to EMSD yearly. The lease was signed two years ago for a period of 30 years and will end in 2045.

### **Public School Capital Outlay Act**

Effective September 1, 2003, any school district can apply for Capital Outlay regardless of its percentage of indebtedness. Priorities for funding of school projects are determined by using the ranking of each public school in the State. The rankings are generated from information in the facilities assessment database which is based on the statewide adequacy standards. All districts must present their needs before the PSCOC which is comprised of nine members. The following or their designees are identified in statute: the Governor, the Secretary of the Department of Finance and Administration, the Director of the Construction Industries Division of the Regulation and Licensing Department, the Secretary of Education, the President of the State Board of Education, the President of the State School Boards Association, and the Directors of the Legislative Education Study Committee, Legislative Finance Committee, and the Legislative Council Services.

The Council shall establish criteria to be used in public school capital outlay projects that receive grant assistance including: the feasibility of using design, build and finance arrangements; the potential use of more durable construction materials; and any other financing or construction concept that may maximize the dollar effect of the state grant assistance.

No more than 10 % of the combined total of grants in a funding cycle shall be used for retrofitting existing facilities for technology infrastructure. No application for grant assistance shall be approved unless the Council determines that: the project is needed and included in the school district's five-year facilities plan; the school district has used its capital resources in a prudent manner; the school district has provided insurance for buildings; the school district has submitted a 5 Year Facilities Master Plan that includes enrollment projections, a current preventive maintenance plan, and projections for the facilities needed in order to maintain a full-day kindergarten program; the school district is willing and able to pay any portion of the total cost not funded with grant assistance from the fund; the application includes the capital needs of any charter schools located in the district; and the school district has agreed to comply with reporting requirements.

### *PSCOC Awards*

EMSD must compete with all other New Mexico school districts for this funding. As of June 2017, EMSD's match for this funding source is 47% and the state's match is 53%. Since 2005 EMSD has

## Capital Funding

received \$8,922,950 from PSCOC for capital projects. Refer to the page 2.8.1 for a list of EMSD capital projects that have received PSCOC funds.

### District Financial Advisor Information

The information that appears in this section is in part provided by George K. Baum & Company.



**George K. Baum & Company**

INVESTMENT BANKERS SINCE 1928

### Financial Advisor

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### 2.8.3 SCOPE AND ESTIMATED COST OF DISTRICT CAPITAL PLAN

The 2018-23 FMP has identified \$16,484,696 in District prioritized needs. The District's funding sources are not capable of meeting all these needs. As seen on the previous pages of this section, EMSD has a maximum bonding capacity of \$6,934,935, an outstanding bonded debt of \$4,620,000 and a current bonding capacity of \$2,314,935. The following table shows the present bonding capacity and estimated future bonding capacity of the district during the life span of this FMP.

**EMSD Additional Bonding Capacity**

Year	Additional Bonding Capacity
Current	\$2,314,935
2018	\$2,779,935
2019	\$3,254,935
2020	\$3,739,935
2021	\$4,239,935
2022	\$4,749,935
2023	\$5,259,935

Source: George K. Baum & Company

## Capital Funding

EMSD does not anticipate asking the community to support an increase in the tax rate, but to maintain the existing tax rate. The District does not anticipated another GOB election for at least 3 or 4 years.

The following table summarizes the identified District prioritized needs, the cost of the projects, and its potential funding source.

**EMSD Project Cost by Funding Source**

Project Type	Funding Source	Total Projects Cost	Percentage of Total
Building Systems Upgrades	GOB	\$9,518,861	58%
Building Systems Upgrades	SB-9	\$2,095,337	13%
Life/Health/Safety/Security/Code Issues	GOB	\$1,680,413	10%
Life/Health/Safety/Security/Code Issues	SB-9	\$350,844	2%
Miscellaneous Projects	GOB	\$741,000	4%
Miscellaneous Projects	SB-9	\$0	0%
Preventive Maintenance	SB-9	\$285,388	2%
Technology	GOB & E-Rate	\$1,812,853	11%
<b>DISTRICT TOTALS</b>		<b>\$16,484,696</b>	<b>100%</b>

Finally, in order to meet the 2018-2023 facilities needs of EMSD based on the above funding categories, the following table shows the potential budget that the district anticipates by funding source.

**EMSD Anticipated Capital Funding**

Funding Source	Project Type	Year	Amount
SB-9 and Operational funds	Life-Health-Safety-Security-Code, Building System upgrades, and Preventive Maintenance needs	2018-2023	\$1,170,000
PLT	Life-Health-Safety-Security-Code, major Building System upgrades, and Capital projects	2018-2023	\$1,745,000
GOB	Life-Health-Safety-Security-Code, major Building System upgrades, and Capital projects	2021	\$4,100,000
<b>TOTAL EMSD Facility Needs Anticipated Budget 2018-2023</b>			<b>\$7,015,000</b>

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# Total Capital Needs



## 3.1 ESTANCIA MUNICIPAL SCHOOL DISTRICT TOTAL CAPITAL NEEDS

The total capital needs for Estancia Municipal Schools (EMSD) are identified in the following pages of this section. The capital needs were derived from the identified facility needs of each school building at each campus. They were identified and prioritized by visual inspection of each facility, meetings with district staff, the EMSD FMP committee and School Board input. The district staff, FMP committee, and the School Board reviewed the district and facility information to assure all facility needs had been identified for all district facilities for the life of this FMP.



### *EMSD Capital Projects Since 2007 and Funding Sources:*

Since 2007 EMSD has accomplished the following capital projects through its various funding sources:

- 2007: Estancia Field House Demolition (GOB Funds & PSCOC/PSFA)
- 2008: Roof Replacement: Estancia HS Gym, 100 Wing, Band/Art & East half of Wood Shop (GOB Funds & PSCOC/PSFA)
- 2008: Estancia HS Drainage Project: (GOB Funds & PSCOC/PSFA)
- 2011: Roof Replacement: Estancia Upper ES (GOB Funds & PSCOC/PSF)
- 2013: Roof Replacement: Van Stone ES (GOB Funds)
- 2015: MS Replacement (GOB Funds & PSCOC/PSFA)
- 2015: Roof Replacement: HS 300 Wing, West half of Wood Shop, Vo.Ag. Building, Sp. Ed. Bldg., Cafeteria/Kitchen/Administration Building (GOB Funds)
- 2017: Demolition of Shipping & Receiving Building, Quonset Bldg.



EMSD was able to accomplish, with a community and state partnership, one large scale priority identified in its 2012-2017 FMP which was the replacement of its middle school; however, there were additional 2012-17 FMP priorities which were not completed or are currently in progress. These projects were included in the discussion and evaluation of the 2018-23 priorities. The 2018-23 FMP is a continuation of the 2012-17 FMP capital projects in addition to developing a long range capital plan to assist the district in re-evaluating and addressing all of its needs in a timely manner.



EMSD has been frugal with its capital funding and has partnered with its local community and PSCOC / PSFA on the majority of its major capital projects since 2007. The local community understands the importance of its partnership with the district and has shown continual support of the EMSD general obligation bonds (GOB) and Senate Bill-9 (SB-9) elections to accomplish facility projects.

EMSD was able to partner with PSCOC/PSFA on several of the above capital projects. These projects have had FAD rankings that qualified for PSCOC / PSFA funding and the district was successful in obtaining that funding for all of its



## Total Capital Needs



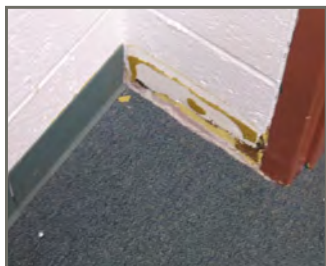
qualified projects. This has allowed the district to combine available GOB funds with PSCOC / PSFA funds and accomplish major capital projects such as roof replacements and the replacement of the middle school.

EMSD applies for and receives funds from e-rate to apply to its technology and broadband needs. The district has also issued educational technology bonds for technology and broadband needs; however, the district has not issued a tech bond for the past 3 years. EMSD is currently receiving Payment in Lieu of Taxes (PLT) funds which it uses to support its technology program.



EMSD applies for and has received funds from New Mexico Department of Transportation (NMDOT) to assist in the funding of road and parking lot projects.

EMSD utilizes a portion of its SB-9 and PLT funds to apply toward preventive maintenance, regular maintenance, life-health-safety-security-code, and minor building system upgrades.



### *EMSD Total 2018-2023 Anticipated Capital Needs and Funding Sources:*

The total 2018-2023 facilities needs identified for EMSD during the FMP process is approximately \$16,484,696. This is the total needs of all district facilities including the three elementary schools, the middle school, the high school, and all district support facilities.

The 2018-2023 facilities needs of EMSD has been broken down into eight funding categories to identify the type of need and potential funding source to address that type of need:



1. Building Systems Upgrades – GOB: Identified building systems upgrades anticipated to be funded by GOB.
2. Building Systems Upgrades-SB-9: Identified building systems upgrades anticipated to be funded by SB-9.
3. Life-Health-Safety-Security-GOB: Identified life, health, safety, security and code needs anticipated to be funded by GOB.
4. Life-Health-Safety-Security-SB-9: Identified life, health, safety, security and code needs anticipated to be funded by SB-9.
5. Miscellaneous Capital Projects-GOB: Identified miscellaneous capital projects, not related to building system upgrades, anticipated to be funded by GOB.
6. Miscellaneous Capital Projects-SB-9: Identified miscellaneous capital projects, not related to building system upgrades, anticipated to be funded by SB-9.
7. Preventive Maintenance: Identified miscellaneous preventive maintenance projects anticipated to be funded by SB-9.
8. Technology: Identified technology projects anticipated to be funded by e-rate and GOB.



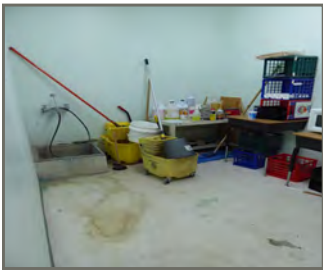
# Total Capital Needs



The following table summarizes the type of need, its potential funding source, and the cost of the project.

**EMSD Project Cost by Funding Source**

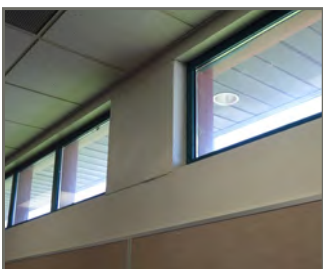
Project Type	Funding Source	Total Projects Cost	Percentage of Total
Building Systems Upgrades	GOB	\$9,518,861	58%
Building Systems Upgrades	SB-9	\$2,095,337	13%
Life/Health/Safety/Security/Code Issues	GOB	\$1,680,413	10%
Life/Health/Safety/Security/Code Issues	SB-9	\$350,844	2%
Miscellaneous Projects	GOB	\$741,000	4%
Miscellaneous Projects	SB-9	\$0	0%
Preventive Maintenance	SB-9	\$285,388	2%
Technology	GOB & E-Rate	\$1,812,853	11%
<b>DISTRICT TOTALS</b>		<b>\$16,484,696</b>	<b>100%</b>



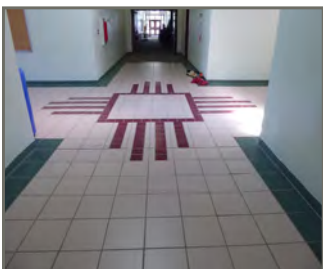
To meet the 2018-2023 facilities needs of EMSD based on the above funding categories, the district anticipates a potential budget of:

**EMSD Anticipated Capital Funding**

Funding Source	Project Type	Year	Amount
SB-9 and Operational funds	Life-Health-Safety-Security-Code, Building System upgrades, and Preventive Maintenance needs	2018-2023	\$1,170,000
PLT	Life-Health-Safety-Security-Code, major Building System upgrades, and Capital projects	2018-2023	\$1,745,000
GOB	Life-Health-Safety-Security-Code, major Building System upgrades, and Capital projects	2021	\$4,100,000
<b>TOTAL EMSD Facility Needs Anticipated Budget 2018-2023</b>			<b>\$7,015,000</b>



The potential budget for EMSD identifies SB-9, GOB, e-rate and PLT bonds as available funding sources to address its facility needs. At this time, due to the current Facilities Assessment Database (FAD) ranking of district facilities, EMSD anticipates being able to partner with PSCOC / PSFA for the identified facility needs of the Combined ES during the life of this FMP. The district will continue to work with PSFA, monitor its FAD rankings and apply for PSCOC / PSFA funding when appropriate.



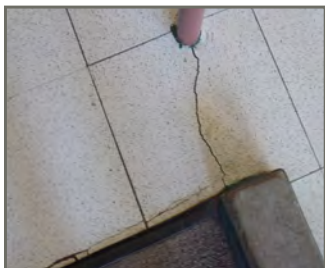
The last SB-9 election was held February, 2016 with the next SB-9 election scheduled for 2022. The district receives approximately \$234,000 per year from SB-9. The majority of SB-9 funds are used for life-health-safety-security, preventive maintenance, regular maintenance, and building system replacement projects.

## Total Capital Needs



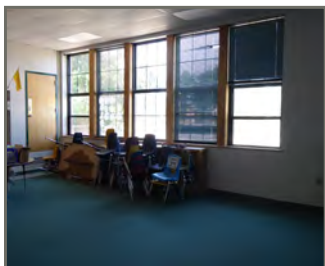
The last GOB was passed in 2013 for \$4,100,000. The majority of this GOB was used for the replacement of the middle school. The School Board does not anticipate a GOB election for the next 3 or 4 years. The majority the GOB funds are used for identified capital projects, large scale building system replacement projects and broadband needs.

EMSD has not asked its local community to support House Bill – 33 funds and does not anticipate asking in the foreseeable future.



EMSD does partner with New Mexico Department of Transportation (NMDOT). When successful in partnering with NMDOT the funds will be used for district wide road and parking lot projects. It is impossible to determine the amount of funding the District will receive from NMDOT for projects or when that funding will be available.

EMSD received approximately \$79,200 in direct legislative appropriations from 2009 to 2016. It is impossible to determine if the District will receive any addition direct legislative appropriations or when those funds might be available.



EMSD applies for and utilizes e-rate funding for technology and broadband projects on an annual basis.

The District has not issued an Educational Technology bond for the past three years. The District does not anticipate an allocation of their Educational Technology bonds during the life span of this FMP.

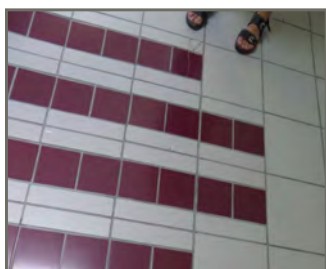
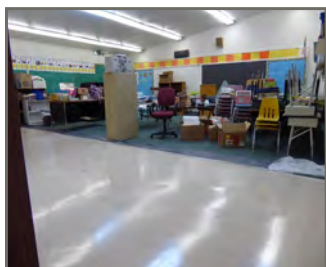


EMSD receives approximately \$349,000 in Payment in Lieu of Taxes (PLT) Windmill money annually. It can be allocated to any EMSD needs. The money is received in lieu of taxes for windmill farms located on school district property. Private wind generation companies pay the County a yearly sum for lease of land and air space to operate electricity generating windmills. The County appropriates \$349,000 to EMSD yearly. The lease was signed two years and will end in 2045.



EMSD priorities, capital needs, and potential funding sources have been identified to assist the district in developing a relevant capital plan. It is evident, from the information above, that the identified capital needs of \$16,484,696 exceed the current funding capabilities of the district and it's identified potential funding sources for the next five (5) years. This FMP process was instrumental in identifying all of the district's facility needs and establishing priorities to assist the district in its continued effort to optimize its capital fund spending and create efficient and effective facilities which support student success. The needs identified in this FMP will span future GOB and SB-9 elections, and will assist the district in the implementation of its preventive maintenance program with the

## Total Capital Needs



expectation of extending the life of building systems throughout the district.

### **Anticipated Maintenance Projects that will become Capital Projects:**

The tables on page Sec.3.1.3 identify that EMSD anticipates \$9,518,861 of maintenance projects that fall under building system projects and \$1,680,413 of maintenance projects that fall under Life/Health/Safety/Security/Code projects that will be addressed as capital projects with GOB funds as soon as the district has a successful GOB election. The district has not established a schedule to begin these capital projects; however it anticipates beginning these projects as soon as possible. The district anticipates a GOB election around 2021; however, if the GOB is unsuccessful, EMSD will have to wait until it can pass a GOB to begin work on the majority of these projects. A detailed list of these capital projects is identified in the Estimate of Probable Costs Needs by Facility/Funding Source spreadsheet at the end of section 3.3. It identifies the capital project at each district facility and the funding source for the project. Currently EMSD is anticipating funding from PSCOC / PSFA to help address its maintenance (building and site system) projects at Estancia Upper Elementary School that are anticipated to turn into capital projects.

These maintenance (building and site system) projects that could turn into capital projects include:

- Fire Detection / Alarm Systems at the District Cafeteria / Administration
- Air / Ventilation Equipment at EHS, Lower ES, Upper ES, Van Stone ES
- Communications / Security Systems at EHS
- Exterior Windows and Doors at Lower ES
- Floor Finishes at Upper ES
- HVAC Systems at EHS, Lower ES, Upper ES
- Institutional Equipment at Lower ES
- Lighting / Branch Circuits Systems at EHS, Lower ES, Upper ES
- Main Power / Emergency Systems at EHS, Lower ES, Van Stone ES
- Plumbing at Lower ES
- Roof Replacement at EHS, Lower ES
- Athletic Fields Upgrades
- Parking Lot Upgrades

### **FACILITY NEEDS BY CATEGORY**

During this FMP process approximately \$16,484,696 in facility needs were identified that are related to eight assessed categories of facility needs: adequacy standards (AdqStd); educational program (EdPro); facility renewal (FacRen); growth; life-health-safety-security-code-ADA compliance (L-H-S-S); local policy (LocPol); preventive maintenance / maintenance (PreMaint); growth; and technology (Tech). Due to the decline in student population there were no identified needs in the growth category. These identified needs require

## Total Capital Needs



a combination of funding sources; which the district anticipates access to potentially \$7,015,000 in SB-9, PLT and anticipated GOB funds to address its 2018-2023 facility needs.

### ADEQUACY STANDARDS:

**\$4,559,042**

The District has been actively addressing its adequacy standards issues with its SB-9 and GOB funding as available. The majority of adequacy standard needs identified in this FMP will require GOB funding; however, there are some that can be addressed with SB-9 funds. The number of, age and condition of existing permanent buildings along with the limited availability of capital funds has made it impossible to address all adequacy standard issues. As stated above, EMSD has been partnering with the community and PSCOC/PSFA to update its facilities and has made significant improvements to the majority of its schools; however, there are still a number of adequacy standard improvements that need to be addressed.



All EMSD schools meet or exceed the overall adequacy standards of the recommended square footage per student in their permanent facilities. The primary adequacy standard needs throughout the district identified in this FMP are related to building systems and not square footage issues. There are programs housed in spaces that might not meet New Mexico Adequacy Standards; however, there are options within each school for re-organization that would allow the program to be housed in the space that does meet Adequacy Standards.



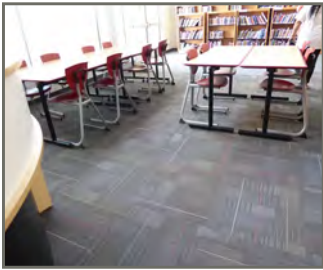
HVAC and Air / Ventilation Equipment are the primary adequacy standard issues district wide that EMSD needs to address, especially at the high school and Lower ES. The district has implemented a preventive maintenance plan for its HVAC systems which has resulted in extended life for the majority of its HVAC units; however, due to the number of schools and their age, replacement of HVAC equipment will remain an on-going process. The majority of EMSD schools do not have refrigerated air conditioning and the existing evaporative air conditioning systems are not adequate. EMSD has established the policy of providing refrigerated air conditioning at all district schools in lieu of evaporative air.



The overall square footage of EMSD facilities is above state adequacy standards; however, the current Facilities Assessment Database (FAD) identifies spaces at each school that do not meet NM adequacy standards. The square footage of the elementary schools is all slightly above adequacy standards. The square footage of the middle and high schools exceed the recommended square footage per student, but the space meets the needs of their educational program. A review of these spaces revealed that some of the FAD information needed to be updated and several of the spaces that were identified as not meeting state adequacy



# Total Capital Needs



standards actually meet the standards. The spaces that were identified in the FAD as not meeting current NM adequacy standards are:

### ***Estancia Combined Elementary School:***

- Insufficient Student Health Square Footage: This space currently meets the needs of the school and there is no plan to enlarge this space in this FMP.
- Insufficient Parent Work Space: There is space available to house this program if it is needed.
- Insufficient Physical Education Square Footage: There is 2,424 sf of physical education space, which meets the PE needs of the students, to meet the 2,600 sf standard. There is no plan to increase the size of the elementary school PE space in this FMP.
- Insufficient Total Parking: All schools are located on one campus and each school has access to all the parking spaces on campus. There is sufficient parking on campus to meet the needs of the elementary schools.



### ***Estancia Middle School:***

- Insufficient Career Ed Square Footage: The middle school students have access to the career ed spaces at the high school which is adjacent to the middle school and easily accessible to all students.
- Insufficient Art and Music Square Footage: The middle school students have access to the career ed spaces at the high school which is adjacent to the middle school and easily accessible to all students.
- Insufficient Parent Work Space: There is existing space available to house this program if it is needed.



### ***Estancia High School:***

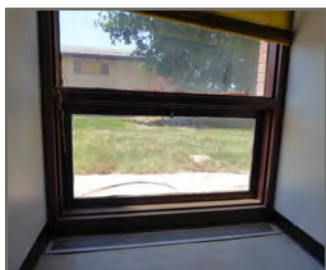
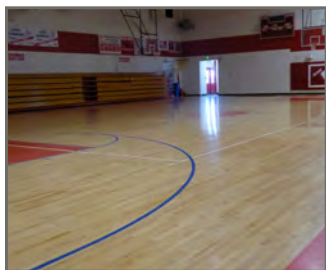
- Insufficient Parent Work Space: There is existing space available to house this program if it is needed.
- Insufficient Faculty Work Space: There is existing space available to house this program if it is needed.
- EMSD has determined that its existing facilities meet current needs and does not plan to spend capital funds to increase or renovate the spaces of any district school to bring the square footage of the spaces up to adequacy standards during the next five years.



EMSD has determined that its existing facilities meet current needs and does not plan to spend capital funds to increase or renovate the spaces of any district school to bring the square footage of the spaces up to adequacy standards during the next five years.

The overall square footage of EMSD facilities is above state recommended square

## Total Capital Needs



footage per student. A close look at each of the schools reveals where there is excess square footage. The district combined elementary schools and the middle school is above the state adequacy standards by at least 50% more than the state recommended square footage. The middle school is a relatively new facility that was designed and built based on adequacy standards; however, it was designed to house a larger student population including 6th grade. The high school is also substantially above current adequacy standards; by 180% of the recommended square footage. The educational program offered at this school requires a large number of spaces; however, the classrooms are under-utilized. This reflects that it has a robust educational program for the number of students. Any attempt to reduce the permanent square footage of this school could result in a reduction of their educational programs.

While the district schools do have an excess of square footage, EMSD realizes the importance of right sizing its facilities to reduce maintenance and utility costs. During this FMP process, discussion of how to reduce existing square footage and bring the district's facilities closer to compliance with PSFA recommended adequacy standards related to square footage occurred at each meeting. The discussions centered on the utilization of each facility and the cost of maintenance and operations of under-utilized square footage. The district would like to address these needs as soon as funding allows and will use a combination of GOB, SB-9 and PLT funds.

### EDUCATIONAL PROGRAM:

**\$32,500**

The district is constantly reviewing its educational program and making adjustments to meet the needs of its students. There are minor modifications identified for the entire district. The \$32,500 reflects site specialties that need to be addressed in the existing facilities to meet the desired educational program of EMSD schools. The district has identified the need to install wayfinding signage in all existing facilities. The district would like to address these needs as soon as funding allows and will use a combination of GOB, SB-9 and PLT funds.

### FACILITY RENEWAL:

**\$6,918,657**

The majority of the \$6,918,657 reflects upgrades to building systems that are past their useful life district wide. There are some large scale needs that will need GOB funds, but the majority of the needs can be addressed with district SB-9 funds. The district has been systematically replacing or upgrading building systems at its facilities as funding allows. The building systems to be updated include:

- Ceiling finishes
- Exterior windows and doors
- Floor finishes
- HVAC
- Institutional equipment

## Total Capital Needs



- Interior doors, partitions, stairs, elevator
- Interior walls
- Lighting / Branch circuits
- Other electrical systems
- Plumbing
- Roof
- Wall finishes
- Athletic fields
- Parking lots
- Site specialties



The district recognizes that facility renewal is critical in providing a safe, stimulating learning environment; however, capital funding is limited. EMSD requires more facility renewal than existing or anticipated funds can accommodate in the next five years. There are building systems at each of the existing district schools that are past their useful life and need to be updated. The district has established its priorities to align with the FAD ranking in anticipation of partnering with PSCOC / PSFA on these building system upgrade projects when the projects qualify for state funding assistance. EMSD anticipates being able to partner with PSCOC / PSFA for building system updates in the Combined ES during the life of this FMP. The district would like to address the needs at their other schools as soon as funding allows and will use a combination of GOB, SB-9 and PLT funds.

### LIFE / HEALTH / SAFETY/SECURITY/CODE:

**\$ \$2,037,757**



The majority of Life-Health-Safety-Security-Code - ADA Compliance needs at EMSD facilities is due to changes in ADA requirements and the building code because of the age of the facilities. The needs that fall under changes in ADA requirements and the building code are currently grandfathered in. These items have been identified in this FMP to alert the district to the potential impact of these items to future renovation projects, but do not require immediate action or correction. As facilities are replaced or upgraded, the district might have to address the grandfathered issues, depending on the scope of work identified for a particular facility. The majority of these issues pose no potential impact to school operations at the current time but are identified so they can be included in future projects as needed.



EMSD implemented a plan in its previous FMP to update intercom and fire alarm systems as needed. During the past five years the district has updated these systems at all of its schools. There are still several life-health-safety-security facility needs that the district wants to address in the next five years. The main issue is facility security which entails updated security at the entry to each school, providing card key (fob) entry to main doors, installing and updating the district



## Total Capital Needs



security camera system and providing adequate site lightings on campus. ADA signage is needed at the cafeteria/kitchen building, EHS, Lower ES and Van Stone ES. There are some paving areas that need to be repaired. The elementary school playground equipment will need to be upgraded once the district consolidates the three facilities into one. The district would like to address these needs as soon as funding allows and will use a combination of GOB, SB-9 and PLT funds.

### GROWTH:

**\$0**

There are no funds related to growth at EMSD identified in this FMP. EMSD has experienced a dramatic decline in student enrollment since 2007, reducing its student enrollment by almost half. The enrollment continues to decline and it is difficult to predict how low it will go before it stabilizes. There is no economic development identified in this area at this time. The district realizes the implications of its declining enrollment and will continue to monitor it on a regular basis. Both classroom and facility utilization at the elementary schools and at the high school are low. If student enrollment continues to decline, EMSD will review options for its elementary and high schools which will center on creating more efficient and effective facilities.

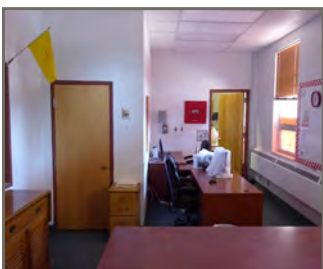


Information regarding the state's "Right Size Initiative" was presented to and discussed by district representatives and the EMSD FMP committees. EMSD was encouraged to include reduction of under-utilized square footage in their long term facilities planning. As a result, the district has identified areas where it can demolish older facilities. These initiatives could result in a cost savings of capital funds, maintenance, and utilities; however, at this time the small school funding is an important factor for the district. The demolition or repurpose of some of the facilities could result in the reduction of the available funding for the district. It is recommended that the district continue the discussion of closure, disposal or demolition of under-utilized spaces at each school.

### LOCAL POLICY:

**\$806,000**

EMSD recognizes the importance of providing an environment which is conducive to learning for students and also providing facilities that support student and community needs. Local Policy needs are identified needs which do not fall into other categories and exceed adequacy standards, yet they are important to the district's mission and vision and to the community.



EMSD has been partnering with PSCOC/PSFA and focusing on updating critical needs at its school facilities such as roofs. The district and community have identified needs that are not critical to the operation of its facilities but are beneficial to students, community members and enhance facility operations. These needs include improvements to district extra-curricular venues such as lighting and benches in the football field, and lighting in the softball / baseball

## Total Capital Needs



field. EMSD will use a combination of GOB, SB-9 and PLT funds to address its Local Policy needs.

### PREVENTIVE MAINTENANCE:

**\$317,888**

EMSD recognizes the importance of preventive maintenance and has implemented a PSFA approved Preventive Maintenance Plan. The identified preventative maintenance needs are critical to the upkeep of district facilities and have the potential to extend the life of the existing facilities. The district has set in place School Dude, a system where the facility users can submit a work order; identifying when various finishes such as flooring, ceiling tiles, and window coverings need to be replaced, walls need to be painted and building systems are not working properly. This allows the user to have input as to the items that they feel impact their comfort and ability to use the space as intended and allows the district to track the work orders.



Identified preventive maintenance needs include replacement of damaged ceiling finishes, repair of water leaks, replacement of window's panels and screens, correction of settlement, damaged exterior and interior wall finishes, ventilation, and walkway repairs at all district campuses. The major preventive maintenance issues at EMSD are repair of:

- Air / Ventilation Equipment
- Ceiling finishes
- Exterior Walls
- Exterior Windows and Doors
- Foundation / Slab / Structure
- Interior Walls
- Walkways



EMSD will use SB-9 and PLT funds to address its Preventive Maintenance needs.

### TECHNOLOGY:

**\$1,812,853**

The district does not have a technology plan or specific budget in place; yet EMSD is dedicated to providing its students with access to up-to-date technology. EMSD is aware of the Broadband Initiative that PSCOC / PSFA have under taken to provide all New Mexico Public School Districts with affordable and high speed broadband. EMSD has not partnered with PSCOC / PSFA on this initiative as its infrastructure already meets the PSFA standards. The District continues to upgrade its technology infrastructure to keep up with the newest advancements. The \$1,812,853 identified for this category reflects the provision of up to date technology including infrastructure, software, hardware and training. Securing IDF equipment; and a future upgrade to its broadband capabilities is included in their capital plan. Technology is a tool that the District uses extensively in the classroom and for support services which requires a steady funding source. EMSD



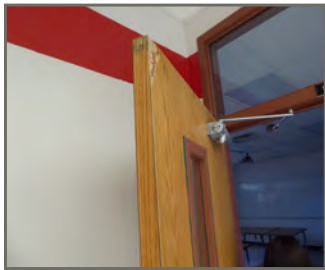
# Total Capital Needs



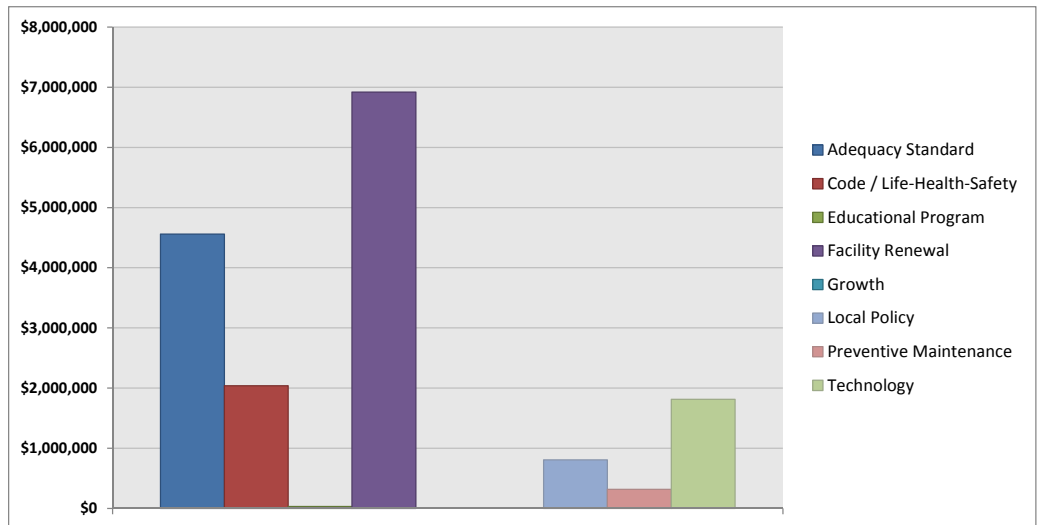
had used Educational Technology bonds to support its technology; however, now the district is able to use the Windmill Payment In Lieu of Tax and e-rate funding to address its technology needs.

**TOTAL DISTRICT CAPITAL NEEDS BY CATEGORY: \$16,484,696**

The \$16,484,696 reflects the total needs identified in the above eight categories throughout the district. As shown above, EMSD has a potential budget of \$7,015,000 for the next five years from PLT, SB-9 funds and an anticipated 2021 GOB election.



The chart and graph below illustrate the probable cost of the needs as they fall into the above identified categories. Refer to the NEEDS spreadsheet sorted by CATEGORY in this section for a detailed list of EMSD needs related to the categories identified above.





# Estimate of Probable Costs

FACILITY NAME	AREA-Year	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Funding Source	FACILITY NEEDS	QTY	UNIT	COST/UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS
EHS	1989	Main Gym		FAD	Floor Finishes	FacRen	BS-SB9	Potential Mission Impact / Degraded: Replace VCT in Corridor to Boys Locker Room, Replace cracked VCT in Lobby, Replace cracked VCT in Entry corridor: Replace ALL VCT flooring	5,050	sf	\$6.00	\$30,300	\$39,390	
EHS	1996	Prod. Arts		FAD	Floor Finishes	FacRen	BS-SB9	Beyond expected life	5,000	sf	\$6.00	\$30,000	\$39,000	
EHS	1980	Vo.Ag.		FAD	Floor Finishes	FacRen	BS-SB9	Potential Mission Impact / Degraded	1,121	sf	\$6.00	\$6,726	\$8,744	
EHS	1996	Wood Shop		FAD	Floor Finishes	FacRen	BS-SB9	Beyond expected life	915	sf	\$6.00	\$5,490	\$7,137	
EHS	1988	100 Clrm Wing		Dist.	Institutional Equipment	FacRen	BS-SB9	Replace all lockers	250	ea	\$200.00	\$50,000	\$65,000	
EHS	1999	Aux. Gym		Dist.	Institutional Equipment	FacRen	BS-SB9	Replace Wall Matts	125	sf	\$25.00	\$3,125	\$4,063	
EHS	1989	Main Gym		Dist.	Institutional Equipment	FacRen	BS-SB9	Replace Scoreboards in Main Gym	2	ea	\$12,500.00	\$25,000	\$32,500	
EHS	1989	Main Gym		Dist.	Institutional Equipment	FacRen	BS-SB9	Replace Sound System	1	ea	\$15,000.00	\$15,000	\$19,500	
EHS	1980	Vo.Ag.		FAD	Institutional Equipment	FacRen	BS-SB9	Beyond expected life	1	ea	\$75,000.00	\$75,000	\$97,500	
EHS		ELV Bldg.		Dist.	Interior Doors, Partitions, Stairs, Elevators	FacRen	BS-SB9	Replace all interior doors and hardware	6	ea	\$2,500.00	\$15,000	\$19,500	
EHS		ELV Bldg.		Dist.	Interior Doors, Partitions, Stairs, Elevators	FacRen	BS-SB9	Replace exit door to northwest clrm	1	ea	\$3,500.00	\$3,500	\$4,550	
EHS	1988	100 Clrm Wing		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0		\$0	\$0	\$0	
EHS	1996	300 Clrm Add		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0		\$0	\$0	\$0	
EHS	1989	Main Gym		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0		\$0	\$0	\$0	
EHS	1996	Prod. Arts		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0		\$0	\$0	\$0	
EHS	1980	Vo.Ag.		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0		\$0	\$0	\$0	
EHS	1996	Wood Shop		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0		\$0	\$0	\$0	
EHS	1988	100 Clrm Wing		Dist.	Roof	FacRen	BS-SB9	Repair roof over Science Sto 121: In Progress	0		\$0	\$0	\$0	
EHS		Band		Dist.	Wall Finishes	FacRen	BS-SB9	Replace existing band room acoustical treatment	250	sf	\$50.00	\$12,500	\$16,250	
EHS	1997	ELVC		FAD	Wall Finishes	FacRen	BS-SB9	Beyond expected life: district paints every 3 years	0		\$0	\$0	\$0	
EHS	1996	Prod. Arts		FAD	Wall Finishes	FacRen	BS-SB9	Beyond expected life: district paints every 3 years	0		\$0	\$0	\$0	
EHS	1980	Vo.Ag.		FAD	Wall Finishes	FacRen	BS-SB9	Potential Mission Impact / Degraded: Updated 2015	0		\$0	\$0	\$0	
EHS Campus	1956	Site		Dist.	Z-Athletic Fields	FacRen	BS-GOB	Replace track surface (2020 +/-)	1	ea	\$125,000.00	\$125,000	\$162,500	
EHS Campus	1976	CO/Cafeteria		Dist.	Z-Parking Lots	FacRen	BS-GOB	Upgrade Parking Lot	25,000	sf	\$4.00	\$100,000	\$130,000	
EHS Campus	1956	Site		FAD	Z-Parking Lots	FacRen	BS-SB9	Potential Mission Impact / Degraded	0		\$0	\$0	\$0	
EHS Campus	1956	Site		FAD	Z-Site Specialties	FacRen	BS-SB9	Beyond expected life: Installed new concrete gutter with curb for 720sf	0		\$0	\$0	\$0	
EMS	1956	Gym		FAD	Institutional Equipment	FacRen	BS-SB9	Potential Mission Impact / Degraded: Updated 2015	0		\$0	\$0	\$0	
EMS	1956	Gym		FAD	Interior Walls	FacRen	BS-SB9	Beyond expected life: district paints every 3 years	0		\$0	\$0	\$0	
Lower ES	1966			FAD	Exterior Windows & Doors	FacRen	BS-GOB	Replace all exterior exit windows: beyond expected life, leaking, existing too high to get out	500	sf	\$175.00	\$87,500	\$113,750	
Lower ES	1966			Dist.	Institutional Equipment	FacRen	BS-GOB	Replace built in casework and faucets: all classrooms	340	lf	\$350.00	\$119,000	\$154,700	
Lower ES	1966			FAD	Lighting / Branch Circuits	FacRen	BS-GOB	Beyond expected life	12,736	sf	\$6.00	\$76,416	\$99,341	
Lower ES	1971			FAD	Lighting / Branch Circuits	FacRen	BS-GOB	Upgrade lighting: beyond expected life	10,734	sf	\$6.00	\$64,404	\$83,725	
Lower ES	1966			FAD	Main Power / Emergency	FacRen	BS-GOB	Beyond expected life	23,470	sf	\$5.00	\$117,350	\$152,555	
Lower ES	1966			Dist.	Plumbing	FacRen	BS-GOB	Upgrade staff restroom to ADA	75	sf	\$325.00	\$24,375	\$31,688	
Lower ES	1966			Dist.	Plumbing	FacRen	BS-GOB	Upgrade classroom restrooms to ADA.	1,625	sf	\$325.00	\$528,125	\$686,563	
Lower ES	1966			FAD	Roof	FacRen	BS-GOB	Replace standing seam metal roof	12,736	sf	\$30.00	\$382,080	\$496,704	
Lower ES	1971			FAD	Roof	FacRen	BS-GOB	Replace standing seam metal roof	10,734	sf	\$30.00	\$322,020	\$418,626	
Lower ES	1966			FAD	Ceiling Finishes	FacRen	BS-SB9	Beyond expected life: Replace 12x12 ceiling tiles: potential asbestos	12,736	sf	\$12.00	\$152,832	\$198,682	
Lower ES	1971			FAD	Ceiling Finishes	FacRen	BS-SB9	Beyond expected life: Replace 12x12 ceiling tiles: potential asbestos	10,734	sf	\$12.00	\$128,808	\$167,450	
Lower ES	1966			Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace Northeast entry doors	2	ea	\$7,500.00	\$15,000	\$19,500	
Lower ES	1966			FAD	Floor Finishes	FacRen	BS-SB9	Replace Classroom Carpet	8,500	sf	\$6.00	\$51,000	\$66,300	
Lower ES	1971			FAD	Floor Finishes	FacRen	BS-SB9	Replace Classroom Carpet	7,500	sf	\$6.00	\$45,000	\$58,500	
Lower ES	1966			Dist.	HVAC	FacRen	BS-SB9	Replace boiler	1	ea	\$40,000.00	\$40,000	\$52,000	
Lower ES	1966			FAD	Plumbing	FacRen	BS-SB9	Sewer lines are in bad shape, problems persist 3-4 times / year. Fixtures in poor shape.	300	lf	\$250.00	\$75,000	\$97,500	
Lower ES	1971			Dist.	Plumbing	FacRen	BS-SB9	Replace art sink and faucet	1	ea	\$1,250.00	\$1,250	\$1,625	

## Estimate of Probable Costs

FACILITY NAME	AREA-Year	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Funding Source	FACILITY NEEDS	QTY	UNIT	COST/UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS
Lower ES	1971			FAD	Wall Finishes	FacRen	BS-SB9	Some brick some drywall brick in good condition, drywall needs paint. District paints wall every 3 years	0		\$0.00	\$0	\$0	
Upper ES	1999			FAD	Floor Finishes	FacRen	BS-GOB	Beyond expected life: Replace ALL carpet	25,555	sf	\$6.00	\$153,330	\$199,329	
Upper ES	1999			Dist.	Lighting / Branch Circuits	FacRen	BS-GOB	Upgrade lighting: LED	45,656	sf	\$4.00	\$182,624	\$237,411	
Upper ES	1999			Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace north media center door	1	ea	\$5,000.00	\$5,000	\$6,500	
Upper ES	1999			Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace northwest corridor exterior door	1	ea	\$5,000.00	\$5,000	\$6,500	
Upper ES	1999			Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace Northeast entry doors	2	ea	\$5,000.00	\$10,000	\$13,000	
Upper ES	1999			Dist.	Floor Finishes	FacRen	BS-SB9	Upgrade corridor floors (prefer exposed concrete)	12,000	sf	\$6.00	\$72,000	\$93,600	
Upper ES	1999			Dist.	Floor Finishes	FacRen	BS-SB9	Repair cracked ceramic corridor tile at east entry	250	sf	\$9.00	\$2,250	\$2,925	
Van Stone	1929			FAD	Main Power / Emergency	FacRen	BS-GOB	Beyond expected life	10,396	sf	\$25.00	\$259,900	\$337,870	
Van Stone	1929			Dist.	Ceiling Finishes	FacRen	BS-SB9	Replace stage ceiling tiles	225	sf	\$4.00	\$900	\$1,170	
Van Stone	1929			Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Reseal / Replace all exterior windows	1	ea	\$1,500.00	\$1,500	\$1,950	
Van Stone	1929			FAD	Floor Finishes	FacRen	BS-SB9	Potential Mission Impact / Degraded: Replace all carpet and damaged VCT	4,500	sf	\$6.00	\$27,000	\$35,100	
Van Stone	1929			Dist.	Institutional Equipment	FacRen	BS-SB9	Replace built in casework: all classrooms	125	lf	\$350.00	\$43,750	\$56,875	
Van Stone	1929			FAD	Plumbing	FacRen	BS-SB9	Potential Mission Impact / Degraded	1	ea	\$75,000.00	\$75,000	\$97,500	
Van Stone	1929			FAD	Wall Finishes	FacRen	BS-SB9	Beyond expected life: Paint every 3 years	0			\$0	\$0	\$6,918,657
CO & Kitchen / Cafeteria	1976	Cafeteria		FAD	Fire Detection / Alarm	LHSS	BS-GOB	Beyond expected life: Updated 2014	0			\$0	\$0	
CO & Kitchen / Cafeteria	1976	Cafeteria		FAD	Communications / Security	LHSS	LHSS-GOB	Beyond expected life: Updated 2014	0	ea	\$0.00	\$0	\$0	
CO & Kitchen / Cafeteria	1976	Cafeteria		Dist.	Communications / Security	LHSS	LHSS-GOB	Install key pad entry to central office and cafeteria/kitchen	2	ea	\$5,000.00	\$10,000	\$13,000	
CO & Kitchen / Cafeteria	1976	Cafeteria		Dist.	Plumbing	LHSS	LHSS-GOB	Upgrade restrooms to ADA compliant	800	sf	\$325.00	\$260,000	\$338,000	
CO & Kitchen / Cafeteria	1976	Cafeteria		Dist.	Institutional Equipment	LHSS	LHSS-SB9	Install ADA compliant signage	22	ea	\$50.00	\$1,100	\$1,430	
Combined ES	1966			Dist.	Z-Landscaping	LHSS	LHSS-GOB	Correct ponding on south side of Lower ES	1	ea	\$9,500.00	\$9,500	\$12,350	
Combined ES	1956	Site		Dist.	Z-Landscaping	LHSS	LHSS-GOB	Correct drainage on west side of campus by administration. Create drainage pond once Lower ES is demolished	1	ea	\$25,000.00	\$25,000	\$32,500	
Combined ES				Dist.	Z-Landscaping	LHSS	LHSS-GOB	Correct ponding on southeast side of Upper ES	1	ea	\$12,000.00	\$12,000	\$15,600	
Combined ES				Dist.	Z-Landscaping	LHSS	LHSS-GOB	Correct ponding in Upper ES central courtyard	1	ea	\$15,000.00	\$15,000	\$19,500	
Combined ES	1956	Site		FAD	Z-Playground Equipment	LHSS	LHSS-GOB	Potential Mission Impact / Degraded	1	ea	\$125,000.00	\$125,000	\$162,500	
Combined ES	1966			FAD	Z-Walkway	LHSS	LHSS-GOB	Walkways are in poor shape, there is Spalding and cracking through Van Stone, Upper and Lower combined ES: Replace east patio concrete and walkway	750	sf	\$35.00	\$26,250	\$34,125	
Combined ES	1929			Dist.	Z-Parking Lots	LHSS	LHSS-SB9	Correct asphalt tripping hazard at playground	1	ea	\$7,500.00	\$7,500	\$9,750	
Combined ES	1929			Dist.	Z-Site Specialties	LHSS	LHSS-SB9	Correct mouse issue in classrooms	0			\$0	\$0	
Combined ES	1956	Site		FAD	Z-Site Utilities	LHSS	LHSS-SB9	Beyond expected life: Upgrade gas, water and sewer line	1	ea	\$125,000.00	\$125,000	\$162,500	
District Wide		District Wide		Dist.	Communications / Security	LHSS	LHSS-GOB	District Wide Security Standards	5	yr	\$100,000.00	\$500,000	\$650,000	
District Wide	1956	Site		FAD	Z-Site Lighting	LHSS	LHSS-GOB	Beyond expected life: Upgrade all wall packs	60	ea	\$1,250.00	\$75,000	\$97,500	
District Wide	1956	Site		FAD	Z-Site Utilities	LHSS	LHSS-GOB	Implement water treatment plan: correct hard water issues	1	ea	\$150,000.00	\$150,000	\$195,000	
EHS	1996	300 Clrm Add		FAD	Communications / Security	LHSS	BS-GOB	Beyond expected life: Updated 2014	0			\$0	\$0	
EHS	1999	Aux. Gym		FAD	Communications / Security	LHSS	BS-GOB	Beyond expected life: updated 2014	0			\$0	\$0	
EHS		ELVC		Dist.	Communications / Security	LHSS	BS-GOB	Install key pad entry to ELVC	1	ea	\$5,000.00	\$5,000	\$6,500	
EHS	1989	Main Gym		FAD	Communications / Security	LHSS	BS-GOB	Beyond expected life: updated 2014	0			\$0	\$0	
EHS	1996	Prod. Arts		FAD	Communications / Security	LHSS	BS-GOB	Beyond expected life: Updated 2014	0			\$0	\$0	
EHS	1980	Vo.Ag.		FAD	Communications / Security	LHSS	BS-GOB	Potential Mission Impact / Dededated: Upgraded 2014	0			\$0	\$0	
EHS	1996	Wood Shop		FAD	Communications / Security	LHSS	BS-GOB	Beyond expected life: Updated 2014	0			\$0	\$0	
EHS	1988	100 Clrm Wing		FAD	Fire Detection / Alarm	LHSS	LHSS-GOB	Beyond expected life: Updated 2014	0			\$0	\$0	
EHS	1996	300 Clrm Add		FAD	Fire Detection / Alarm	LHSS	LHSS-GOB	Beyond expected life: Updated 2014	0			\$0	\$0	
EHS	1999	Aux. Gym		FAD	Fire Detection / Alarm	LHSS	LHSS-GOB	Beyond expected life: Updated 2014	0			\$0	\$0	
EHS	1999	Aux. Gym		Dist.	Fire Detection / Alarm	LHSS	LHSS-GOB	Lower Fire Extinguishers	3	ea	\$125.00	\$375	\$488	
EHS	1989	Main Gym		FAD	Fire Detection / Alarm	LHSS	LHSS-GOB	Beyond expected life: Updated 2014	0			\$0	\$0	
EHS	1996	Prod. Arts		FAD	Fire Detection / Alarm	LHSS	LHSS-GOB	Beyond expected life: Updated 2014	0			\$0	\$0	
EHS	1988	100 Clrm Wing		Dist.	Plumbing	LHSS	LHSS-GOB	Staff Restrooms not ADA compliant: renovate	185	sf	\$325.00	\$60,125	\$78,163	
EHS	1997	ELV Bldg.		Dist.	Plumbing	LHSS	LHSS-GOB	Renovate restroom to ADA	75	sf	\$325.00	\$24,375	\$31,688	

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# Estimate of Probable Costs

NEEDS BY CATEGORY

FACILITY NAME	AREA-Year	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Funding Source	FACILITY NEEDS	QTY	UNIT	COST/UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS
EHS	1989	Main Gym		Dist.	Plumbing	LHSS	LHSS-GOB	Main restrooms do not have ADA compliant stall; just ambulatory stall: Upgrade	0			\$0	\$0	
EHS	1980	Vo.Ag.		FAD	Plumbing	LHSS	LHSS-GOB	Beyond expected life: <b>Updated 2015</b>	0			\$0	\$0	
EHS Campus	1956	Campus		Dist.	Communications / Security	LHSS	LHSS-SB9	Install additional security cameras (6)	6	ea	\$1,500.00	\$9,000	\$11,700	
EHS Campus	1988	Campus		Dist.	Institutional Equipment	LHSS	LHSS-SB9	Install ADA compliant signage	125	ea	\$50.00	\$6,250	\$8,125	
EHS Campus	1956	Site		FAD	Z-Athletic Fields	LHSS	LHSS-SB9	Installed 339 linear ft. of 6" chain-link fence	0			\$0	\$0	
EHS Campus	1956	Site		FAD	Z-Landscaping	LHSS	LHSS-SB9	Potential Mission Impact / Degraded: Correct drainage problems at AG. Bldg.	1	ea	\$8,500.00	\$8,500	\$11,050	
EHS Campus	1956	Site		FAD	Z-Walkway	LHSS	LHSS-SB9	Potential Mission Impact / Degraded: Installed 140 sf of new concrete ramp: Repair small areas of walkways	1,250	sf	\$35.00	\$43,750	\$56,875	
EMS	1956	Site		Dist.	Z-Landscaping	LHSS	LHSS-SB9	Correct Ice issue on north side of MS	1	ea	\$8,500.00	\$8,500	\$11,050	
Lower ES	1966			FAD	Fire Sprinklers & Standpipes	LHSS	LHSS-GOB	Beyond expected life	0			\$0	\$0	
Lower ES	1966			FAD	Communications / Security	LHSS	LHSS-SB9	Beyond expected life: <b>updated 2012</b>	0			\$0	\$0	
Lower ES	1966			Dist.	Institutional Equipment	LHSS	LHSS-SB9	Install ADA compliant signage	64	ea	\$50.00	\$3,200	\$4,160	
Upper ES	1999			FAD	Communications / Security	LHSS	LHSS-GOB	Beyond expected life: <b>updated 2012</b>	0			\$0	\$0	
Upper ES	1999			FAD	Fire Detection / Alarm	LHSS	LHSS-SB9	Beyond expected life: <b>updated 2016</b>	0			\$0	\$0	
Upper ES	1999			Dist.	Institutional Equipment	LHSS	LHSS-SB9	Install ADA compliant signage	78	ea	\$50.00	\$3,900	\$5,070	
Van Stone	1929			FAD	Communications / Security	LHSS	LHSS-SB9	Beyond expected life: <b>updated 2012</b>	0			\$0	\$0	
Van Stone	1929			Dist.	Institutional Equipment	LHSS	LHSS-SB9	Install ADA compliant signage	24	ea	\$50.00	\$1,200	\$1,560	
Van Stone	1929			Dist.	Lighting / Branch Circuits	LHSS	LHSS-SB9	Correct Electrical Shortage throughout: Need additional power	10,396	sf	\$5.00	\$51,980	\$67,574	\$2,037,757
EHS Campus	1956	Site		FAD	Z-Site Specialties	LocPol	BS-SB9	Upgrade visitors Football Bleachers	250	seats	\$200.00	\$50,000	\$65,000	
EHS Campus	1956	Site		Dist.	Z-Site Lighting	LocPol	MP-GOB	Install Lighting at Softball / Baseball Fields	4	ea	\$67,500.00	\$270,000	\$351,000	
EHS Campus	1956	Site		Dist.	Z-Site Lighting	LocPol	MP-GOB	Upgrade Football Field Lighting	4	ea	\$37,500.00	\$150,000	\$195,000	
EHS Campus	1956	Site		Dist.	Z-Site Lighting	LocPol	MP-GOB	Install Football Parking Lot Lighting	6	ea	\$25,000.00	\$150,000	\$195,000	\$806,000
CO & Kitchen / Cafeteria	1976	Cafeteria		Dist.	Exterior Windows & Doors	PreVent	PreVent	Replace some atrium glass panels	4	ea	\$1,500.00	\$6,000	\$7,800	
Combined ES				Dist.	Z-Walkway	PreVent	PreVent	Recaulk joint at walkway and building: entire perimeter	1,500	lf	\$5.00	\$7,500	\$9,750	
EHS	1989	Main Gym		Dist.	Ceiling Finishes	PreVent	BS-SB9	Repair hard ceiling in showers	500	sf	\$50.00	\$25,000	\$32,500	
EHS		Art		Dist.	Ceiling Finishes	PreVent	PreVent	Repair ceiling leaks	1,726	s	\$4.00	\$6,904	\$8,975	
EHS	1988	100 Clrm Wing		Dist.	Exterior Walls	PreVent	PreVent	Repair water damage at Science Lab	1	ea	\$2,500.00	\$2,500	\$3,250	
EHS	1999	Aux. Gym		Dist.	Exterior Walls	PreVent	PreVent	Repair cracked walls on north and east sides of weight room	2,500	sf	\$8.00	\$20,000	\$26,000	
EHS	1988	100 Clrm Wing		Dist.	Exterior Windows & Doors	PreVent	PreVent	Replace several window screens	15	ea	\$150.00	\$2,250	\$2,925	
EHS	1980	Vo.Ag.		Dist.	Exterior Windows & Doors	PreVent	PreVent	Caulk door frame	1	ea	\$250.00	\$250	\$325	
EHS		300 Clrm Add		Dist.	Interior Walls	PreVent	PreVent	Repair wall crack damage: west wall of northwest vestibule	1	ea	\$750.00	\$750	\$975	
EHS	1989	Main Gym		Dist.	Interior Walls	PreVent	PreVent	Repair wall damage in Girls Locker Room	1	ea	\$500.00	\$500	\$650	
EHS	1989	Main Gym		Dist.	Interior Walls	PreVent	PreVent	Repair wall damage in Boys Locker Room	1	ea	\$500.00	\$500	\$650	
EHS	1989	Main Gym		Dist.	Interior Walls	PreVent	PreVent	Repair damaged wall in Entry corridor	1	ea	\$750.00	\$750	\$975	
EHS Campus		300 Clrm Add		Dist.	Z-Walkway	PreVent	PreVent	Recaulk joint at walkway and building: entire perimeter	1,250	lf	\$5.00	\$6,250	\$8,125	
EHS Campus	1999	Aux. Gym		Dist.	Z-Walkway	PreVent	PreVent	Caulk perimeter of bldg. to walkways	1,250	lf	\$5.00	\$6,250	\$8,125	
Lower ES	1971			Dist.	Air / Ventilation Equipment	PreVent	PreVent	Replace vent screen at southeast wall vent	1	ea	\$125.00	\$125	\$163	
Lower ES	1966			FAD	Exterior Walls	PreVent	PreVent	Repoint Brick around lower perimeter of building	600	sf	\$25.00	\$15,000	\$19,500	
Upper ES	1999			Dist.	Exterior Walls	PreVent	PreVent	Repair crack at southwest double door entry	1	ea	\$750.00	\$750	\$975	
Upper ES	1999			Dist.	Foundation / Slab / Structure	PreVent	PreVent	Correct settlement at southeast corner of building	1	ea	\$125,000.00	\$125,000	\$162,500	
Upper ES	1999			Dist.	Interior Walls	PreVent	PreVent	Install water proof wainscot in janitors closet	30	sf	\$25.00	\$750	\$975	
Upper ES	1999			Dist.	Interior Walls	PreVent	PreVent	Repair southeast skylight	1	ea	\$2,500.00	\$2,500	\$3,250	
Upper ES	1999			Dist.	Interior Walls	PreVent	PreVent	Correct settlement damage to interior walls: mainly on south and east side of building	1	es	\$2,500.00	\$2,500	\$3,250	
Van Stone	1929			Dist.	Exterior Walls	PreVent	PreVent	Repoint Brick around lower perimeter of building	500	sf	\$25.00	\$12,500	\$16,250	\$317,888
CO & Kitchen / Cafeteria	1976	Cafeteria		FAD	Technology	Tech	Tech	Beyond expected life:				\$0	\$0	
CO & Kitchen / Cafeteria	1976	Cafeteria		Dist.	Technology	Tech	Tech	Secure IDF equipment in 1 location: well ventilated cabinet	1	ea	\$1,250.00	\$1,250	\$1,625	

**SECTION  
3.1**

**Estimate of Probable Costs**

**NEEDS BY CATEGORY**

FACILITY NAME	AREA-Year	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Funding Source	FACILITY NEEDS	QTY	UNIT	COST/UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS
District Wide	1956	Site		Dist.	Technology	Tech	Tech	Provide Up-To-Date Technology: Infrastructure, Hardware, Software	5	yr	\$250,000.00	\$1,250,000	\$1,625,000	
EHS	1996	100 Clrm Wing		Dist.	Technology	Tech	Tech	Secure IDF equipment in 3 locations: well ventilated cabinets	1	ea	\$1,250.00	\$1,250	\$1,625	
EHS	1996	300 Clrm Add		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS	1999	Aux. Gym		FAD	Technology	Tech	Tech	Beyond expected life	0			\$0	\$0	
EHS	1997	ELV Bldg.		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS	1989	Main Gym		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS	1989	Main Gym		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded:	0			\$0	\$0	
EHS	1996	Prod. Arts		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS	1980	Vo.Ag.		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS	1996	Wood Shop		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EMS	2014			Dist.	Technology	Tech	Tech	Secure IDF equipment in 1 locations: well ventilated cabinets	1	ea	\$1,250.00	\$1,250	\$1,625	
Lower ES	1966			Dist.	Lighting / Branch Circuits	Tech	Tech	Upgrade electrical to handle technology	23,470	sf	\$2.00	\$46,940	\$61,022	
Upper ES	1999			Dist.	Lighting / Branch Circuits	Tech	Tech	Upgrade electrical to handle technology	45,656	sf	\$2.00	\$91,312	\$118,706	
Upper ES	1999			Dist.	Technology	Tech	Tech	Secure IDF equipment in 2 locations: well ventilated cabinets	2	ea	\$1,250.00	\$2,500	\$3,250	\$1,812,853
												<b>\$12,680,535</b>	<b>\$16,484,696</b>	<b>\$16,484,696</b>



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## Total Capital Needs

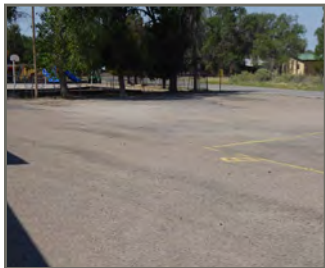


### FACILITY NEEDS BY FACILITY

The District's identified capital needs cover ALL District schools and support buildings. The District identified capital needs at each of its facilities as follows:

#### **ESTANCIA COMBINED ELEMENTARY SCHOOL: \$458,575**

The needs identified for Estancia Combined ES are the needs associated with the site for the three Estancia elementary schools. The three elementary schools share parking, parent drop-off/pick up, playgrounds and walkways. This area is located in the southwest corner of EMSD. It is located on the west edge of a residential development in Estancia.



The majority of needs at ECES are related to Life-Health-Safety-Security-Code-ADA (LHSS). These needs relate to the existing condition of the parking lots, playgrounds and walkways that could be a potential safety issue and need to be updated.

The district has been addressing the site related needs as funding is available, keeping the site and equipment safe for use, and will continue to do so. The major projects related to ECES are upgrading the playground equipment and upgrading site utilities.



#### **ESTANCIA LOWER ELEMENTARY SCHOOL: \$4,128,215**

Estancia Lower Elementary School (LES) is located in the southwest corner of EMSD. The school is located on the west edge of a residential area and is an active part of community life. The original construction was in 1966 with an addition in 1971 and a renovation in 2001. The school has no portables on site.



Estancia Lower Elementary School is an older school with many of its building systems past their useful life. With the decline in student population, the district has identified that Lower ES is a school that can be demolished as soon as the district consolidates all elementary school students into the Upper Elementary School. The majority of needs identified at Lower ES are related to Facility Renewal and Adequacy Standards. The majority of the Facility Renewal needs are related to building systems that are past their useful life and need to be replaced and the needs related to Adequacy Standards are related to the HVAC systems which are beyond their expected life. With the direction for Lower ES, the district anticipates only making necessary repairs and maintenance to keep the facility operational, and no major system upgrades will occur at this school.



The district has been addressing the facility needs as funding is available, keeping the facilities safe and comfortable for use, and will continue to do so. The Lower ES major building system needs that could require GOB funds to address are:

Air / Ventilation Equipment

# Total Capital Needs



Ceiling finishes  
 HVAC  
 Exterior Walls  
 Exterior Windows & Doors  
 Floor Finishes  
 Institutional equipment  
 Lighting / Branch Circuits  
 Plumbing/restrooms  
 Roofs



There are no sections of LES that have been identified to be replaced at this time. All of LES has been identified for major renovation at this time.

The majority of building systems have been identified to be updated at LES.

There are no areas of LES that have been scheduled for minor renovation at this time.

All sections of LES require general maintenance.

All sections of LES require continued preventive maintenance.

LES has been identified for demolition.

There are no portables on LES campus that have been identified for disposal.

There are no instructional spaces of LES that are under consideration for closure at this time.

The district anticipates consolidating LES with Upper ES.



## ESTANCIA UPPER ELEMENTARY SCHOOL:

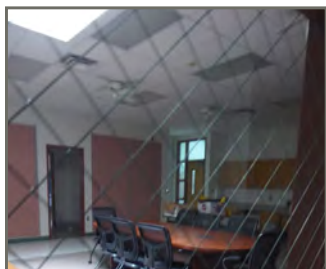
**\$3,082,971**

Estancia Upper Elementary School (UES) is located in the southwest corner of EMSD and is located at the west edge of a residential area and is an active part of community life. The original building opened in 1996 with two additions immediately after in 1998 and in 1999. There are no portables on the site.



The majority of needs at Upper ES are related to facility renewal and preventive maintenance. The facility is over 25 years old which means that several building systems are past their useful life and need to be replaced, while other building systems continue to need preventive maintenance to extend their useful life.

There is a drainage issue at the southeast corner of the building which is causing damage to the exterior and interior of the building which needs to be addressed to mitigate future damage.



The district has been addressing the facility needs as funding is available, keeping the facilities safe and comfortable for use, and will continue to do so; however, it is time for the district to start replacing building systems that are past their useful life. The Upper ES building system needs that could require GOB funds to address are:

HVAC

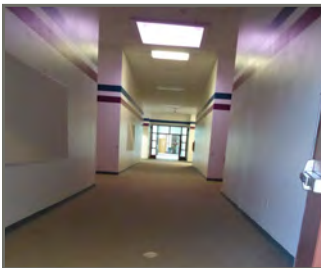
# Total Capital Needs



Air/ventilation equipment  
 Exterior Walls  
 Floor Finishes  
 Foundation / Slab / Structure  
 Institutional Equipment  
 Interior Walls  
 Lighting / Branch Circuits  
 Technology



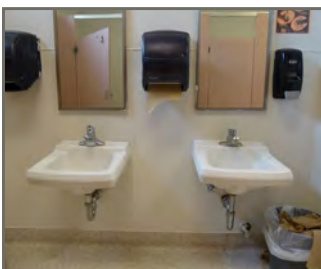
There are no areas of UES that have been identified to be replaced at this time.  
 There are no areas of UES that have been identified for major renovation at this time.  
 There are major building systems that have been identified to be updated at UES. See above.  
 There are no areas of UES that need to be scheduled for minor renovation.  
 All areas of UES need continued general maintenance.  
 All areas of UES need continued preventive maintenance.



There are no areas of UES that have been identified for disposal or demolition.  
 There are no portables on UES campus that have been identified for disposal.  
 There are no instructional spaces of UES that are under consideration for closure at this time.  
 There is a plan to consolidate all district elementary school students in UES at a future date.

## VAN STONE ELEMENTARY SCHOOL:

**\$882,284**



Van Stone Elementary School (VSES) is located in the southwest corner of EMSD and is located at the west edge of a residential area. The main building opened in 1921 and has gone through several renovations including on in 1993. There are no portables on the site.

With the decline in student population, the district has identified that Van Stone ES is a school that can be re-purposed as soon as the district consolidates all elementary school students into the Upper Elementary School. The district understands the historical value of this building to the local community and hopes to partner with a local entity to provided needed community services in Van Stone.



The majority of needs at Van Stone ES are related to facility renewal and Life-Health-Safety-Security-Code-ADA (LHSS). The facility renewal items are related to building systems that are past their useful life and need to be replaced. The majority of the LHSS issues at the school are due to the age of the building and condition of the systems. The majority of the LHSS needs at this school is minor and will be addressed through SB-9 funds. With the direction for Van Stone ES,

## Total Capital Needs



the district anticipates only making necessary repairs and maintenance to keep the facility operational, and no major system upgrades will occur at this school.

The district has been addressing the facility needs as funding is available, keeping the facilities safe and comfortable for use, and will continue to do so until the facility is re-purposed. The Van Stone ES building system needs that could require GOB funds to address are:

- Upgrade air/ventilation equipment
- Replace institutional equipment
- Upgrade plumbing / restrooms
- Upgrade main power
- Upgrade lighting
- Replace HVAC



There are no areas of VSES that have been identified to be replaced at this time. There are no areas of VSES that have been identified for major renovation at this time.

There are major building systems that have been identified to be updated at Van Stone ES. See above.



There are no areas of VSES that need to be scheduled for minor renovation.

All areas of VSES need continued general maintenance.

All areas of VSES need continued preventive maintenance.

There are no areas of VSES that have been identified for disposal or demolition.

There are no portables on VSES campus that have been identified for disposal.

There are no instructional spaces of VSES that may be under consideration for closure at this time.

There is a plan to consolidate VSES with Upper ES, move all students to Upper ES and re-purpose VSES at a future date.



### ESTANCIA MIDDLE SCHOOL:

**\$12,675**

Estancia Middle School (EMS) is located on the west side of the EMSD campus. The original building opened in 1956 with a couple of additions. The majority of the 1956 school was replaced in 2014; however, the original gymnasium remained and was renovated. There are no portable classrooms on campus. Since this is a relatively new facility, only a few needs were identified by the district. The few needs are related to facility renewal in the gymnasium and site related Life-Health-Safety-Security-Code-ADA (LHSS) and will be addressed by SB-9 funds.



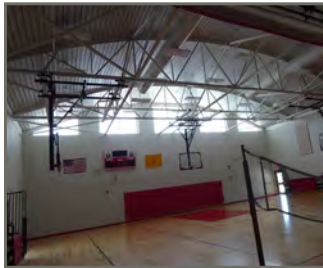
There are no areas of EMS that have been identified to be replaced at this time.

There are no areas of EMS that have been identified for major renovation.

There are no major building systems that have been identified to be updated at EMS. See above.

There are no areas of EMS that need to be scheduled for minor renovation.

## Total Capital Needs



All areas of EMS require continued general maintenance.  
 All areas of EMS require continued preventive maintenance.  
 There are no areas of EMS that has been identified for demolition.  
 There are no portables on EMS campus that have been identified for disposal.  
 There are no instructional spaces of EMS that are under consideration for closure at this time.  
 There is no plan to consolidate EMS with any other district school at this time.



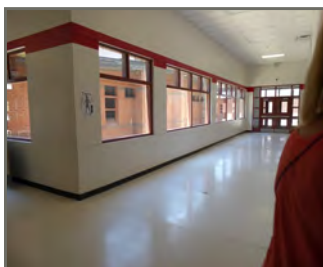
### **ESTANCIA HIGH SCHOOL/CENTRAL OFFICE/KITCHEN/ CAFETERIA/CAMPUS:**

**\$5,319,976**

Estancia High School (EHS) is located in center area of the campus. The main building opened in 1988 and has had several additions since including the district's kitchen / cafeteria/administration building, and additional classrooms. There are no portable instructional buildings on campus.



The majority of needs at EHS are related to Adequacy Standards, Facility Renewal and Life-Health-Safety-Security-Code-ADA (LHSS) of the older buildings. The Adequacy Standards needs relate to the HVAC systems of the school. There is limited air conditioning of the school and the school schedule has made it a priority of the district to provide cooling in all areas of the high school. The Facility Renewal needs of the high school are due to buildings systems that have exceed their useful life and need to be replaced before they impact the mission of the school. The majority of the LHSS needs at this school has been grandfathered in and do not require immediate attention; however, any major renovation of this school would require that the grandfathered items be corrected.



The district has been addressing the facility needs as funding is available, keeping the facilities safe and comfortable for use, and will continue to do so. EHS building system needs that could require GOB funds to address are:

- Air/ventilation equipment
- Exterior Windows & Doors
- Floor Finishes
- HVAC
- Ceiling Finishes
- Institutional equipment
- Lighting / Branch Circuits
- Main Power / Emergency
- Plumbing
- Roofs: 100 Wing, Gym, Auto Shop, Aux. Gym
- Athletic Fields
- Parking Lots
- Landscaping / Drainage
- Site Lighting



# Total Capital Needs



Site Specialties  
Walkways

There are no areas of EHS that have been identified to be replaced at this time.  
 There are restrooms at EHS that have been identified for major renovation:  
 There are no areas of EHS that has been scheduled for minor renovation:  
 There are major building systems that have been identified to be updated at EHS.  
 See above.  
 All areas of EHS need continued general maintenance.  
 All areas of EHS need continued preventive maintenance.  
 There are no areas of EHS that has been identified for demolition.  
 There are no portables on EHS campus that have been identified for disposal.  
 There are no instructional spaces of EHS that are under consideration for closure at this time.  
 There is no plan to consolidate EHS with any other district school at this time.



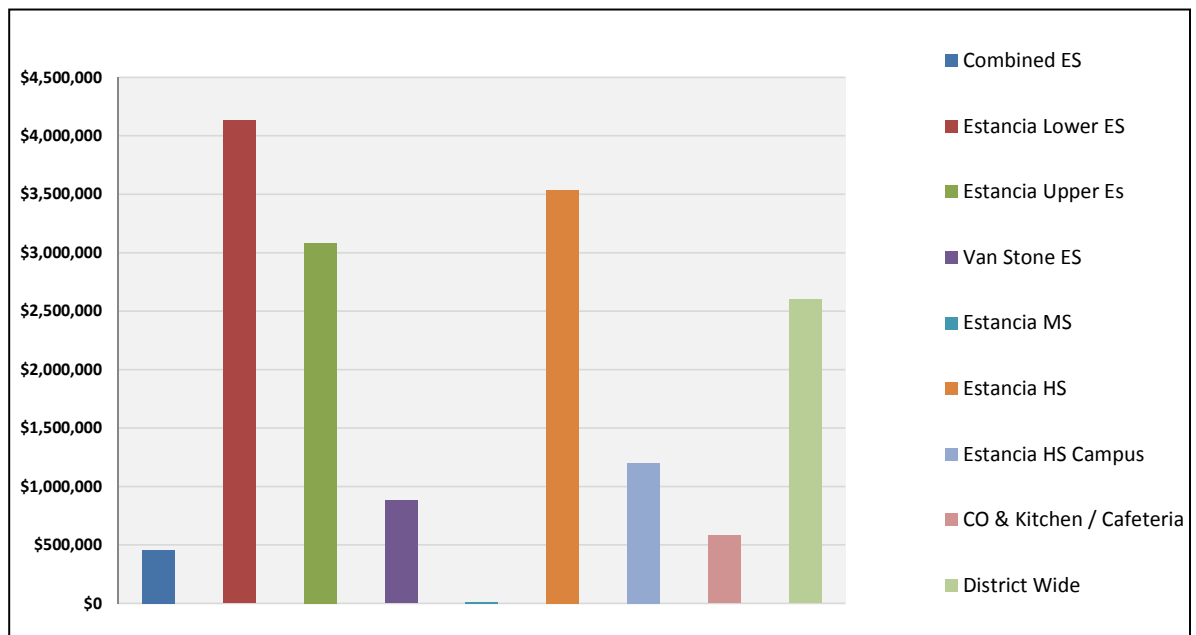
**EMSD SUPPORT FACILITIES** **\$2,600,00**

District Wide Needs: \$2,600,000

**District School Facilities Total:** **\$13,884,696**  
**District Support Facilities:** **\$2,600,000**

**District Total Facility Needs:** **\$16,484,696**

The graph below illustrate the probable cost of the needs at each facility. Refer to the NEEDS spreadsheet sorted by FACILITY at the end of this section for a detailed list of EMSD needs related to the facilities identified above







## Estimate of Probable Costs

FACILITY NAME	AREA-Year	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Funding Source	FACILITY NEEDS	QTY	UNIT	COST/UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS
EHS	1988	100 Clrm Wing		Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace exit double doors by clrm 112	2	ea	\$7,500.00	\$15,000	\$19,500	
EHS		300 Clrm Add		Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace northwest corridor exterior door, by clrm 309	1	ea	\$5,000.00	\$5,000	\$6,500	
EHS		Band		Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace north exit door	1	ea	\$3,500.00	\$3,500	\$4,550	
EHS		ELV Bldg.		Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Repair / replace northwest window	1	ea	\$1,500.00	\$1,500	\$1,950	
EHS	1989	Main Gym		Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace northwest exit door from Girls Locker Room	1	ea	\$3,500.00	\$3,500	\$4,550	
EHS	1980	Vo.Ag.		FAD	Exterior Windows & Doors	FacRen	BS-SB9	Beyond expected life: <b>Replace southwest exit door</b>	1	ea	\$3,500.00	\$3,500	\$4,550	
EHS	1988	100 Clrm Wing		Dist.	Floor Finishes	FacRen	BS-SB9	Replace cracked VCT in corridor by clrm 106	250	sf	\$6.00	\$1,500	\$1,950	
EHS	1988	100 Clrm Wing		FAD	Floor Finishes	FacRen	BS-SB9	Potential Mission Impact / Degraded: <b>Upgrade floor finishes</b>	10,500	sf	\$6.00	\$63,000	\$81,900	
EHS		300 Clrm Add		FAD	Floor Finishes	FacRen	BS-SB9	Beyond expected life: <b>Replace cracked VCT in clrm 305, settlement</b>	8,500	sf	\$6.00	\$51,000	\$66,300	
EHS	1999	Aux. Gym		FAD	Floor Finishes	FacRen	BS-SB9	Beyond expected life	3,900	sf	\$6.00	\$23,400	\$30,420	
EHS		ELV Bldg.		FAD	Floor Finishes	FacRen	BS-SB9	Replace carpet: Especially in southeast clrm	1,800	sf	\$6.00	\$10,800	\$14,040	
EHS	1989	Main Gym		FAD	Floor Finishes	FacRen	BS-SB9	Potential Mission Impact / Degraded: <b>Replace VCT in Corridor to Boys Locker Room, Replace cracked VCT in Lobby, Replace cracked VCT in Entry corridor: Replace ALL VCT flooring</b>	5,050	sf	\$6.00	\$30,300	\$39,390	
EHS	1996	Prod. Arts		FAD	Floor Finishes	FacRen	BS-SB9	Beyond expected life	5,000	sf	\$6.00	\$30,000	\$39,000	
EHS	1980	Vo.Ag.		FAD	Floor Finishes	FacRen	BS-SB9	Potential Mission Impact / Degraded	1,121	sf	\$6.00	\$6,726	\$8,744	
EHS	1996	Wood Shop		FAD	Floor Finishes	FacRen	BS-SB9	Beyond expected life	915	sf	\$6.00	\$5,490	\$7,137	
EHS	1988	100 Clrm Wing		Dist.	Institutional Equipment	FacRen	BS-SB9	Replace all lockers	250	ea	\$200.00	\$50,000	\$65,000	
EHS	1999	Aux. Gym		Dist.	Institutional Equipment	FacRen	BS-SB9	Replace Wall Mats	125	sf	\$25.00	\$3,125	\$4,063	
EHS	1989	Main Gym		Dist.	Institutional Equipment	FacRen	BS-SB9	Replace Scoreboards in Main Gym	2	ea	\$12,500.00	\$25,000	\$32,500	
EHS	1989	Main Gym		Dist.	Institutional Equipment	FacRen	BS-SB9	Replace Sound System	1	ea	\$15,000.00	\$15,000	\$19,500	
EHS	1980	Vo.Ag.		FAD	Institutional Equipment	FacRen	BS-SB9	Beyond expected life	1	ea	\$75,000.00	\$75,000	\$97,500	
EHS		ELV Bldg.		Dist.	Interior Doors, Partitions, Stairs, Elevators	FacRen	BS-SB9	Replace all interior doors and hardware	6	ea	\$2,500.00	\$15,000	\$19,500	
EHS		ELV Bldg.		Dist.	Interior Doors, Partitions, Stairs, Elevators	FacRen	BS-SB9	Replace exit door to northwest clrm	1	ea	\$3,500.00	\$3,500	\$4,550	
EHS	1988	100 Clrm Wing		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0			\$0	\$0	
EHS	1996	300 Clrm Add		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0			\$0	\$0	
EHS	1989	Main Gym		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0			\$0	\$0	
EHS	1996	Prod. Arts		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0			\$0	\$0	
EHS	1980	Vo.Ag.		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0			\$0	\$0	
EHS	1996	Wood Shop		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0			\$0	\$0	
EHS	1988	100 Clrm Wing		Dist.	Roof	FacRen	BS-SB9	Repair roof over Science Sto 121: In Progress	0			\$0	\$0	
EHS		Band		Dist.	Wall Finishes	FacRen	BS-SB9	Replace existing band room acoustical treatment	250	sf	\$50.00	\$12,500	\$16,250	
EHS	1997	ELVC		FAD	Wall Finishes	FacRen	BS-SB9	Beyond expected life: <b>district paints every 3 years</b>	0			\$0	\$0	
EHS	1996	Prod. Arts		FAD	Wall Finishes	FacRen	BS-SB9	Beyond expected life: <b>district paints every 3 years</b>	0			\$0	\$0	
EHS	1980	Vo.Ag.		FAD	Wall Finishes	FacRen	BS-SB9	Potential Mission Impact / Degraded: <b>Updated 2015</b>	0			\$0	\$0	
EHS	1996	300 Clrm Add		FAD	Communications / Security	LHSS	BS-GOB	Beyond expected life: <b>Updated 2014</b>	0			\$0	\$0	
EHS	1999	Aux. Gym		FAD	Communications / Security	LHSS	BS-GOB	Beyond expected life: <b>updated 2014</b>	0			\$0	\$0	
EHS		ELVC		Dist.	Communications / Security	LHSS	BS-GOB	Install key pad entry to ELVC	1	ea	\$5,000.00	\$5,000	\$6,500	
EHS	1989	Main Gym		FAD	Communications / Security	LHSS	BS-GOB	Beyond expected life: <b>updated 2014</b>	0			\$0	\$0	
EHS	1996	Prod. Arts		FAD	Communications / Security	LHSS	BS-GOB	Beyond expected life: <b>Updated 2014</b>	0			\$0	\$0	
EHS	1980	Vo.Ag.		FAD	Communications / Security	LHSS	BS-GOB	Potential Mission Impact / Dedated: <b>Upgraded 2014</b>	0			\$0	\$0	
EHS	1996	Wood Shop		FAD	Communications / Security	LHSS	BS-GOB	Beyond expected life: <b>Updated 2014</b>	0			\$0	\$0	
EHS	1988	100 Clrm Wing		FAD	Fire Detection / Alarm	LHSS	LHSS-GOB	Beyond expected life: <b>Updated 2014</b>	0			\$0	\$0	
EHS	1996	300 Clrm Add		FAD	Fire Detection / Alarm	LHSS	LHSS-GOB	Beyond expected life: <b>Updated 2014</b>	0			\$0	\$0	
EHS	1999	Aux. Gym		FAD	Fire Detection / Alarm	LHSS	LHSS-GOB	Beyond expected life: <b>Updated 2014</b>	0			\$0	\$0	
EHS	1999	Aux. Gym		Dist.	Fire Detection / Alarm	LHSS	LHSS-GOB	Lower Fire Extinguishers	3	ea	\$125.00	\$375	\$488	
EHS	1989	Main Gym		FAD	Fire Detection / Alarm	LHSS	LHSS-GOB	Beyond expected life: <b>Updated 2014</b>	0			\$0	\$0	
EHS	1996	Prod. Arts		FAD	Fire Detection / Alarm	LHSS	LHSS-GOB	Beyond expected life: <b>Updated 2014</b>	0			\$0	\$0	
EHS	1988	100 Clrm Wing		Dist.	Plumbing	LHSS	LHSS-GOB	Staff Restrooms not ADA compliant: renovate	185	sf	\$325.00	\$60,125	\$78,163	
EHS	1997	ELV Bldg.		Dist.	Plumbing	LHSS	LHSS-GOB	Renovate restroom to ADA	75	sf	\$325.00	\$24,375	\$31,688	

<b>SECTION</b> <b>3.1</b>	<b>Estimate of Probable Costs</b>	NEEDS BY FACILITY
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FACILITY NAME	AREA-Year	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Funding Source	FACILITY NEEDS	QTY	UNIT	COST/UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS
EHS	1989	Main Gym		Dist.	Plumbing	LHSS	LHSS-GOB	Main restrooms do not have ADA compliant stall; just ambulatory stall: Upgrade	0			\$0	\$0	
EHS	1980	Vo.Ag.		FAD	Plumbing	LHSS	LHSS-GOB	Beyond expected life: <span style="color: red;">Updated 2015</span>	0			\$0	\$0	
EHS	1989	Main Gym		Dist.	Ceiling Finishes	PreVent	BS-SB9	Repair hard ceiling in showers	500	sf	\$50.00	\$25,000	\$32,500	
EHS		Art		Dist.	Ceiling Finishes	PreVent	PreVent	Repair ceiling leaks	1,726	s	\$4.00	\$6,904	\$8,975	
EHS	1988	100 Clrm Wing		Dist.	Exterior Walls	PreVent	PreVent	Repair water damage at Science Lab	1	ea	\$2,500.00	\$2,500	\$3,250	
EHS	1999	Aux. Gym		Dist.	Exterior Walls	PreVent	PreVent	Repair cracked walls on north and east sides of weight room	2,500	sf	\$8.00	\$20,000	\$26,000	
EHS	1988	100 Clrm Wing		Dist.	Exterior Windows & Doors	PreVent	PreVent	Replace several window screens	15	ea	\$150.00	\$2,250	\$2,925	
EHS	1980	Vo.Ag.		Dist.	Exterior Windows & Doors	PreVent	PreVent	Caulk door frame	1	ea	\$250.00	\$250	\$325	
EHS		300 Clrm Add		Dist.	Interior Walls	PreVent	PreVent	Repair wall crack damage: west wall of northwest vestibule	1	ea	\$750.00	\$750	\$975	
EHS	1989	Main Gym		Dist.	Interior Walls	PreVent	PreVent	Repair wall damage in Girls Locker Room	1	ea	\$500.00	\$500	\$650	
EHS	1989	Main Gym		Dist.	Interior Walls	PreVent	PreVent	Repair wall damage in Boys Locker Room	1	ea	\$500.00	\$500	\$650	
EHS	1989	Main Gym		Dist.	Interior Walls	PreVent	PreVent	Repair damaged wall in Entry corridor	1	ea	\$750.00	\$750	\$975	
EHS	1996	100 Clrm Wing		Dist.	Technology	Tech	Tech	Secure IDF equipment in 3 locations: well ventilated cabinets	1	ea	\$1,250.00	\$1,250	\$1,625	
EHS	1996	300 Clrm Add		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS	1999	Aux. Gym		FAD	Technology	Tech	Tech	Beyond expected life	0			\$0	\$0	
EHS	1997	ELV Bldg.		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS	1989	Main Gym		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS	1989	Main Gym		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded:	0			\$0	\$0	
EHS	1996	Prod. Arts		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS	1980	Vo.Ag.		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS	1996	Wood Shop		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	\$3,536,447
EHS Campus	1956	Site		Dist.	Z-Athletic Fields	FacRen	BS-GOB	Replace track surface (2020 +/-)	1	ea	\$125,000.00	\$125,000	\$162,500	
EHS Campus	1976	CO/Cafeteria		Dist.	Z-Parking Lots	FacRen	BS-GOB	Upgrade Parking Lot	25,000	sf	\$4.00	\$100,000	\$130,000	
EHS Campus	1956	Site		FAD	Z-Parking Lots	FacRen	BS-SB9	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS Campus	1956	Site		FAD	Z-Site Specialties	FacRen	BS-SB9	Beyond expected life: Installed new concrete gutter with curb for 720sf	0			\$0	\$0	
EHS Campus	1956	Campus		Dist.	Communications / Security	LHSS	LHSS-SB9	Install additional security cameras (6)	6	ea	\$1,500.00	\$9,000	\$11,700	
EHS Campus	1988	Campus		Dist.	Institutional Equipment	LHSS	LHSS-SB9	Install ADA compliant signage	125	ea	\$50.00	\$6,250	\$8,125	
EHS Campus	1956	Site		FAD	Z-Athletic Fields	LHSS	LHSS-SB9	Installed 339 linear ft. of 6" chain-link fence	0			\$0	\$0	
EHS Campus	1956	Site		FAD	Z-Landscaping	LHSS	LHSS-SB9	Potential Mission Impact / Degraded: Correct drainage problems at AG. Bldg.	1	ea	\$8,500.00	\$8,500	\$11,050	
EHS Campus	1956	Site		FAD	Z-Walkway	LHSS	LHSS-SB9	Potential Mission Impact / Degraded: Installed 140 sf of new concrete ramp: Repair small areas of walkways	1,250	sf	\$35.00	\$43,750	\$56,875	
EHS Campus	1956	Site		FAD	Z-Site Specialties	LocPol	BS-SB9	Upgrade visitors Footbal Bleachers	250	seats	\$200.00	\$50,000	\$65,000	
EHS Campus	1956	Site		Dist.	Z-Site Lighting	LocPol	MP-GOB	Install Lighting at Softball / Baseball Fields	4	ea	\$67,500.00	\$270,000	\$351,000	
EHS Campus	1956	Site		Dist.	Z-Site Lighting	LocPol	MP-GOB	Upgrade Football Field Lighting	4	ea	\$37,500.00	\$150,000	\$195,000	
EHS Campus	1956	Site		Dist.	Z-Site Lighting	LocPol	MP-GOB	Install Football Parking Lot Lighting	6	ea	\$25,000.00	\$150,000	\$195,000	
EHS Campus		300 Clrm Add		Dist.	Z-Walkway	PreVent	PreVent	Recaulk joint at walkway and building: entire perimeter	1,250	lf	\$5.00	\$6,250	\$8,125	
EHS Campus	1999	Aux. Gym		Dist.	Z-Walkway	PreVent	PreVent	Caulk perimeter of bldg. to walkways	1,250	lf	\$5.00	\$6,250	\$8,125	\$1,202,500
EMS	1956	Gym		FAD	Institutional Equipment	FacRen	BS-SB9	Potential Mission Impact / Degraded: Updated 2015	0			\$0	\$0	
EMS	1956	Gym		FAD	Interior Walls	FacRen	BS-SB9	Beyond expected life: <span style="color: red;">district paints every 3 years</span>	0			\$0	\$0	
EMS	1956	Site		Dist.	Z-Landscaping	LHSS	LHSS-SB9	Correct Ice issue on north side of MS	1	ea	\$8,500.00	\$8,500	\$11,050	
EMS	2014			Dist.	Technology	Tech	Tech	Secure IDF equipment in 1 locations: well ventilated cabinets	1	ea	\$1,250.00	\$1,250	\$1,625	\$12,675
Lower ES	1966			FAD	Air / Ventilation Equipment	AdqStd	BS-GOB	Install air handler	12,736	sf	\$12.50	\$159,200	\$206,960	
Lower ES	1971			FAD	Air / Ventilation Equipment	AdqStd	BS-GOB	Install air handler	10,734	sf	\$12.50	\$134,175	\$174,428	
Lower ES	1966			FAD	HVAC	AdqStd	BS-GOB	Replace HVAC and include air conditioning: Computer Lab and building very hot:	12,736	sf	\$25.00	\$318,400	\$413,920	
Lower ES	1971			FAD	HVAC	AdqStd	BS-GOB	Replace HVAC and include air conditioning: Building very hot:	10,734	sf	\$25.00	\$268,350	\$348,855	
Lower ES	1966			FAD	Exterior Windows & Doors	FacRen	BS-GOB	Replace all exterior exit windows: beyond expected life, leaking, existing too high to get out	500	sf	\$175.00	\$87,500	\$113,750	
Lower ES	1966			Dist.	Institutional Equipment	FacRen	BS-GOB	Replace built in casework and faucets: all classrooms	340	lf	\$350.00	\$119,000	\$154,700	
Lower ES	1966			FAD	Lighting / Branch Circuits	FacRen	BS-GOB	Beyond expected life	12,736	sf	\$6.00	\$76,416	\$99,341	
Lower ES	1971			FAD	Lighting / Branch Circuits	FacRen	BS-GOB	Upgrade lighting: beyond expected life	10,734	sf	\$6.00	\$64,404	\$83,725	
Lower ES	1966			FAD	Main Power / Emergency	FacRen	BS-GOB	Beyond expected life	23,470	sf	\$5.00	\$117,350	\$152,555	

Estimate of Probable Costs

FACILITY NAME	AREA-Year	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Funding Source	FACILITY NEEDS	QTY	UNIT	COST/UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS
Lower ES	1966			Dist.	Plumbing	FacRen	BS-GOB	Upgrade staff restroom to ADA	75	sf	\$325.00	\$24,375	\$31,688	
Lower ES	1966			Dist.	Plumbing	FacRen	BS-GOB	Upgrade classroom restrooms to ADA.	1,625	sf	\$325.00	\$528,125	\$686,563	
Lower ES	1966			FAD	Roof	FacRen	BS-GOB	Replace standing seam metal roof	12,736	sf	\$30.00	\$382,080	\$496,704	
Lower ES	1971			FAD	Roof	FacRen	BS-GOB	Replace standing seam metal roof	10,734	sf	\$30.00	\$322,020	\$418,626	
Lower ES	1966			FAD	Ceiling Finishes	FacRen	BS-SB9	Beyond expected life: <b>Replace 12x12 ceiling tiles: potential asbestos</b>	12,736	sf	\$12.00	\$152,832	\$198,682	
Lower ES	1971			FAD	Ceiling Finishes	FacRen	BS-SB9	Beyond expected life: <b>Replace 12x12 ceiling tiles: potential asbestos</b>	10,734	sf	\$12.00	\$128,808	\$167,450	
Lower ES	1966			Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace Northeast entry doors	2	ea	\$7,500.00	\$15,000	\$19,500	
Lower ES	1966			FAD	Floor Finishes	FacRen	BS-SB9	Replace Classroom Carpet	8,500	sf	\$6.00	\$51,000	\$66,300	
Lower ES	1971			FAD	Floor Finishes	FacRen	BS-SB9	Replace Classroom Carpet	7,500	sf	\$6.00	\$45,000	\$58,500	
Lower ES	1966			Dist.	HVAC	FacRen	BS-SB9	Replace boiler	1	ea	\$40,000.00	\$40,000	\$52,000	
Lower ES	1966			FAD	Plumbing	FacRen	BS-SB9	Sewer lines are in bad shape, problems persist 3-4 times / year. Fixtures in poor shape.	300	lf	\$250.00	\$75,000	\$97,500	
Lower ES	1971			Dist.	Plumbing	FacRen	BS-SB9	Replace art sink and faucet	1	ea	\$1,250.00	\$1,250	\$1,625	
Lower ES	1971			FAD	Wall Finishes	FacRen	BS-SB9	Some brick some drywall brick in good condition, drywall needs paint. <b>District paints wall every 3 years</b>	0		\$0.00	\$0	\$0	
Lower ES	1966			FAD	Fire Sprinklers & Standpipes	LHSS	LHSS-GOB	Beyond expected life	0			\$0	\$0	
Lower ES	1966			FAD	Communications / Security	LHSS	LHSS-SB9	Beyond expected life: <b>updated 2012</b>	0			\$0	\$0	
Lower ES	1966			Dist.	Institutional Equipment	LHSS	LHSS-SB9	Install ADA compliant signage	64	ea	\$50.00	\$3,200	\$4,160	
Lower ES	1971			Dist.	Air / Ventilation Equipment	PreVent	PreVent	Replace vent screen at southeast wall vent	1	ea	\$125.00	\$125	\$163	
Lower ES	1966			FAD	Exterior Walls	PreVent	PreVent	Repoint Brick around lower perimeter of building	600	sf	\$25.00	\$15,000	\$19,500	
Lower ES	1966			Dist.	Lighting / Branch Circuits	Tech	Tech	Upgrade electrical to handle technology	23,470	sf	\$2.00	\$46,940	\$61,022	\$4,128,215
Upper ES	1999			Dist.	Air / Ventilation Equipment	AdqStd	BS-GOB	Install air handler: windows are only means of air movement	45,656	sf	\$12.50	\$570,700	\$741,910	
Upper ES	1999			FAD	HVAC	AdqStd	BS-GOB	Potential Missions Impact / Degraded: <b>Upgrade HVAC and include air conditioning</b>	45,656	sf	\$25.00	\$1,141,400	\$1,483,820	
Upper ES	1999			FAD	Floor Finishes	FacRen	BS-GOB	Beyond expected life: <b>Replace ALL carpet</b>	25,555	sf	\$6.00	\$153,330	\$199,329	
Upper ES	1999			Dist.	Lighting / Branch Circuits	FacRen	BS-GOB	Upgrade lighting: LED	45,656	sf	\$4.00	\$182,624	\$237,411	
Upper ES	1999			Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace north media center door	1	ea	\$5,000.00	\$5,000	\$6,500	
Upper ES	1999			Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace northwest corridor exterior door	1	ea	\$5,000.00	\$5,000	\$6,500	
Upper ES	1999			Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace Northeast entry doors	2	ea	\$5,000.00	\$10,000	\$13,000	
Upper ES	1999			Dist.	Floor Finishes	FacRen	BS-SB9	Upgrade corridor floors (prefer exposed concrete)	12,000	sf	\$6.00	\$72,000	\$93,600	
Upper ES	1999			Dist.	Floor Finishes	FacRen	BS-SB9	Repair cracked ceramic corridor tile at east entry	250	sf	\$9.00	\$2,250	\$2,925	
Upper ES	1999			FAD	Communications / Security	LHSS	LHSS-GOB	Beyond expected life: <b>updated 2012</b>	0			\$0	\$0	
Upper ES	1999			FAD	Fire Detection / Alarm	LHSS	LHSS-SB9	Beyond expected life: <b>updated 2016</b>	0			\$0	\$0	
Upper ES	1999			Dist.	Institutional Equipment	LHSS	LHSS-SB9	Install ADA compliant signage	78	ea	\$50.00	\$3,900	\$5,070	
Upper ES	1999			Dist.	Exterior Walls	PreVent	PreVent	Repair crack at southwest double door entry	1	ea	\$750.00	\$750	\$975	
Upper ES	1999			Dist.	Foundation / Slab / Structure	PreVent	PreVent	Correct settlement at southeast corner of building	1	ea	\$125,000.00	\$125,000	\$162,500	
Upper ES	1999			Dist.	Interior Walls	PreVent	PreVent	Install water proof wainscot in janitors closet	30	sf	\$25.00	\$750	\$975	
Upper ES	1999			Dist.	Interior Walls	PreVent	PreVent	Repair southeast skylight	1	ea	\$2,500.00	\$2,500	\$3,250	
Upper ES	1999			Dist.	Interior Walls	PreVent	PreVent	Correct settlement damage to interior walls: mainly on south and east side of building	1	es	\$2,500.00	\$2,500	\$3,250	
Upper ES	1999			Dist.	Lighting / Branch Circuits	Tech	Tech	Upgrade electrical to handle technology	45,656	sf	\$2.00	\$91,312	\$118,706	
Upper ES	1999			Dist.	Technology	Tech	Tech	Secure IDF equipment in 2 locations: well ventilated cabinets	2	ea	\$1,250.00	\$2,500	\$3,250	\$3,082,971
Van Stone	1929			FAD	Air / Ventilation Equipment	AdqStd	BS-GOB	Beyond expected life: <b>Install air handler</b>	10,396	sf	\$12.50	\$129,950	\$168,935	
Van Stone	1929			Dist.	HVAC	AdqStd	BS-SB9	Replace existing wall heaters and install air conditioning	6	units	\$12,500.00	\$75,000	\$97,500	
Van Stone	1929			FAD	Main Power / Emergency	FacRen	BS-GOB	Beyond expected life	10,396	sf	\$25.00	\$259,900	\$337,870	
Van Stone	1929			Dist.	Ceiling Finishes	FacRen	BS-SB9	Replace stage ceiling tiles	225	sf	\$4.00	\$900	\$1,170	
Van Stone	1929			Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Reseal / Replace all exterior windows	1	ea	\$1,500.00	\$1,500	\$1,950	
Van Stone	1929			FAD	Floor Finishes	FacRen	BS-SB9	Potential Mission Impact / Degraded: Replace all carpet and damaged VCT	4,500	sf	\$6.00	\$27,000	\$35,100	
Van Stone	1929			Dist.	Institutional Equipment	FacRen	BS-SB9	Replace built in casework: all classrooms	125	lf	\$350.00	\$43,750	\$56,875	
Van Stone	1929			FAD	Plumbing	FacRen	BS-SB9	Potential Mission Impact / Degraded	1	ea	\$75,000.00	\$75,000	\$97,500	
Van Stone	1929			FAD	Wall Finishes	FacRen	BS-SB9	Beyond expected life: <b>Paint every 3 years</b>	0			\$0	\$0	
Van Stone	1929			FAD	Communications / Security	LHSS	LHSS-SB9	Beyond expected life: <b>updated 2012</b>	0			\$0	\$0	

**SECTION**  
**3.1**

**Estimate of Probable Costs**

**NEEDS BY FACILITY**

FACILITY NAME	AREA-Year	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Funding Source	FACILITY NEEDS	QTY	UNIT	COST/UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS
Van Stone	1929			Dist.	Institutional Equipment	LHSS	LHSS-SB9	Install ADA compliant signage	24	ea	\$50.00	\$1,200	\$1,560	
Van Stone	1929			Dist.	Lighting / Branch Circuits	LHSS	LHSS-SB9	Correct Electrical Shortage throughout: Need additional power	10,396	sf	\$5.00	\$51,980	\$67,574	
Van Stone	1929			Dist.	Exterior Walls	PreVent	PreVent	Repoint Brick around lower perimeter of building	500	sf	\$25.00	\$12,500	\$16,250	\$882,284
												<b>\$12,680,535</b>	<b>\$16,484,696</b>	<b>\$16,484,696</b>

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## Prioritization Process

### 3.2.1 DEVELOPMENT OF PRIORITIZATION PROCESS

#### Development of FMP Process

EMSD School Board supported the EMSD FMP Core Committee in their endeavor to develop the following process and criteria to prioritize the capital needs of the District. This process addresses the specific needs of EMSD and supports:

**EMSD Mission** *Estancia Municipal School District believes in educating all students to become productive and successful citizens. Instructional programs must challenge all students to reach their potential. All other programs offered are in support of this mission.*

**EMSD Vision** *Every Student, Every Day.*

The developed FMP process, approved by the School Board, entrusted the responsibility of prioritizing the District's needs and the development of a capital plan to address these priorities to the EMSD FMP Steering committee with final approval by the EMSD School Board.

The FMP process consisted of two committees:

The **FMP Core committee**: Comprised of District administration charged with reviewing data and establishing agendas and schedules for FMP meetings.

The **FMP Steering committee**: Comprised of School Board members, District administration, staff, Principals, teachers and committee members.

The FMP process consisted of the following meetings:

3 School Board meetings:

One review of the FMP process

One review of the District priorities and capital plan

Adoption of the final FMP document

7 FMP Core committee meetings

One Strategic Plan meeting

Six Data and FAD / FMAR review meetings

Two meetings dedicated to review and correct FAD / FMAR Data

3 FMP Steering committee meetings

One background review meeting

One discussion of district facility needs meeting

One development of recommendations of district priorities and the capital plan meeting

#### EMSD FMP Steering Committee

EMSD has developed a long, successful relationship with the local community and their PSCOC/ PSFA representatives. EMSD continuously seeks input from the local community and is aware of their concerns for the future of the District. To assure community input, EMSD developed a FMP Steering Committee to be a liaison between the District and the local community for capital projects. The FMP Steering Committee members are a representation of the local community

## Prioritization Process

and the school district. They were selected by the School Board and the Superintendent. They are part of the decision making process of the District; reviewing data, bringing the community perspective to the discussions and developing recommendations related to district facility needs for the School Board's consideration.

### Process and Criteria for Prioritizing District Needs

The prioritization of EMSD needs took a place over the span of three FMP Steering Committee meetings, two meetings with district administration and maintenance staff to review the FAD/FMAR report, and two School Boards meetings.

The FMP process was based on providing relevant data, meaningful discussion, resulting in knowledgeable, informed decisions. This was accomplished by informing, engaging and empowering all of the participants throughout the development of the FMP. During the FMP process, the EMSD FMP Steering Committee, community and School Board were given background information on the District and all identified school and district facility needs.

During the FMP process, the FMP Steering Committee reviewed and discussed the following data:

- District Vision and Mission
- Partnerships: District – Community – State (PSCOC/PSFA)
- District Demographics
- Facilities Assessment Database (FAD)
- Facilities Maintenance Assessment Report (FMAR)
- Enrollment History and Projections
- Existing District and Individual School Size in relation to:
  - Educational Program
  - PSCOC Recommended SF/Student
  - State of N.M. Benchmarks and Measures
  - Adequacy Standards
  - District Policies
- Capacity and Utilization of Schools
- Age of Schools
- Life Span of Building Systems
- Preventive Maintenance
- Maintenance Cost per Square Foot per Year
- Size Right School Planning
- Facility needs at each district building
- Benefits of a Smaller Footprint
- Efficient and Effective Schools
- Community and School Profiles
- Capital Funding Sources
- 2012 FMP Priorities and Completed Projects

## Prioritization Process

The major concerns of EMSD and the FMP Steering committee are:

- Life-Health-Safety-Security
- Technology
- Preventive Maintenance
- Student Enrollment
- School Growth
- Condition of Facilities
- Efficient / Effective Facilities
- Equity of Facilities District Wide
- Teacher retention / Availability
- Sustainable Facilities
- Availability of Funding

The facility needs were broken down by facility and categories. The facility needs were identified by the following eight categories:

- Adequacy Standards

The State of New Mexico has developed Adequacy Standards for New Mexico Public School Districts. These Adequacy Standards were established to set minimum facility requirements for all public schools in New Mexico. During the FMP process, the district schools are assessed for their compliance with these standards. If a school does not meet any of these standards, then a plan is generated to correct the deficiency and bring the school into compliance with these standards.

EMSD has and continues to address Adequacy Standards at each of its schools. EMSD schools typically meet or have available space to meet the space requirements established in these standards. The major Adequacy Standard identified at EMSD schools is the operation of their HVAC systems. If a HVAC system is not operating properly then the comfort level of the space does not meet the established standards. Air/Ventilation Equipment is another standard that EMSD is addressing. The majority of its schools do not have air / ventilation equipment that meet current codes, and the equipment that it does have is currently working beyond its expected life, in order provide the necessary ventilation for classrooms and labs.

- Educational Program

The district is constantly reviewing its educational program and making adjustments to meet the needs of its students. Currently, the district meets the needs and expectations of its students; however, the lack of students has made it difficult for the district to support a robust educational program, which has resulted in a loss of programs and teachers.

- Facility Renewal

EMSD has been systematically replacing or upgrading its facilities as funding has been available. It has successfully partnered with its community to support all of its capital



## Prioritization Process

projects and since 2005 it has partnered with PSCOC / PSFA to replace roofs on several buildings and to replace Estancia MS in 2014.

The district recognizes that facility renewal is critical in providing a safe, stimulating learning environment; however, capital funding is limited and creates a challenge. EMSD still requires more facility renewal than existing or anticipated funds can accommodate in the next five years. There are building systems at each of the existing district schools that are past their useful life and need to be updated including: roofs, ceiling finishes, exterior and interior doors, exterior windows, floor and wall finishes, institutional equipment, lighting, electrical systems, plumbing, and parking lots. The district has established its priorities to align with the FAD ranking in anticipation of partnering with PSCOC / PSFA on these projects when the projects qualify for state funding assistance.

- Growth

This category is used to identify areas of facility growth needed for a district to support its educational program. In 2014 EMSD replaced the middle school facilities to meet space requirements and to accommodate 6th grade students in the future; however, the district has experienced decline in its student enrollment for the past 10 years. This means that there are few possibilities for the district to grow its facilities in the following years if the enrollment continues to decline. There are no growth needs for EMSD identified in this FMP.

- Life-Health-Safety-Security-Code-ADA

The majority of Life-Health-Safety-Security-Code - ADA Compliance needs at EMSD facilities is due to the age of the facilities and these needs have been grandfathered in. These items have been identified in this FMP to alert the district to the potential impact of these items to future projects, but do not require immediate action or correction. As facilities are replaced or upgraded, the district might have to address the grandfathered issues, depending on the scope of work identified for a particular facility. The majority of these issues pose no potential impact to school operations at the current time but are identified to be included in future projects as needed.

There are several life-health-safety-security facility needs that the district will need to address in the next five years. These needs include key pad entries, site drainage, camera and lighting systems, fire alarm systems, plumbing, site lighting and walkway upgrades. Site drainage is another major safety need throughout the district to provide safe access to and from district facilities and events. The district would like to address these needs as soon as funding allows.

- Local Policy

EMSD recognizes the importance of providing an environment which is conducive to learning for students and also providing facilities that support student and community needs. Local Policy needs are identified needs which do not fall into other categories and

## Prioritization Process

exceed adequacy standards, yet they are important to the district's mission and vision and to the community.

EMSD has been partnering with PSCOC/PSFA and focusing on updating critical needs at its school facilities. The district and community have identified needs that are not critical to the operation of its facilities but are beneficial to students, community members and enhance facility operations. These needs include improvements to the visitors football benches; installation of lighting at softball field, baseball field, and football field parking lot; and upgrading the light at the football field. Other identified needs are the possible demolition of the Lower ES, the repurpose of Van Stone ES, and the reorganization of the elementary school site, including the playground, parking lots, and the parent Pick-up / Drop-Off.

- Preventative Maintenance

EMSD recognizes the importance of preventive maintenance and has implemented a PSFA approved Preventive Maintenance Plan. The identified preventative maintenance needs are critical to the upkeep of district facilities and have the potential to extend the life of the existing facilities. The district has set in place School Dude, a system where the facility users identify when various finishes such as flooring, ceiling tiles, and window coverings need to be replaced, and when EMSD need to be painted. This allows the user to have input as to the items that they feel impact their comfort and ability to use the space as intended.

Identified preventive maintenance needs include roof repairs, damaged ceiling finishes, damaged exterior and interior wall finishes, damaged doors, drainage, parking lot repair, and walkways at all district facilities.

### *EMSD Maintenance Effectiveness*

EMSD has worked with PSFA to incorporate School Dude into their maintenance program. The key element for EMSD maintenance effectiveness is use of School Dude to generate work orders. The District has enabled its school and district staff to write and submit work orders for any facility maintenance issue that they identify. The work orders are relayed to EMSD maintenance staff and copied to the Principal of the respective school. The maintenance staff reviews the work order and identifies the scope of work required to address the work order. Once the scope of work has been identified the process of ordering supplies/materials and assigning the necessary manpower takes place. District administration meets with the maintenance supervisor on a regularly scheduled basis to review the status of each work order which is used to determine the effectiveness of its maintenance staff.

The other key element in maintenance effectiveness at EMSD has been the development of a Preventive Maintenance Plan and implementing the plan. The District recognizes that preventive maintenance is far more economical than deferred maintenance. Preventive

## Prioritization Process

maintenance can assist in extending the life of building systems. EMSD has been able to hold successful general obligation bond elections which allow it to address major maintenance items that exceed the SB-9 funds. EMSD relies on an effective maintenance department to address facility issues quickly with limited resources and implement preventive maintenance to extend the life of existing building systems.

- Technology  
 EMSD is dedicated to providing its students with access to up-to-date technology. Currently, the district does not have a technology plan in place. EMSD is aware of the Broadband Initiative that PSCOC / PSFA have under taken to provide all New Mexico Public School Districts with affordable and high speed broadband. EMSD has not partnered with PSCOC / PSFA on this initiative as its infrastructure already meets the PSFA standards. The District continues to upgrade its technology infrastructure to keep up with the newest advancements. EMSD anticipated the need to upgrade its broadband access in the next five years.

Technology is a tool that the District uses extensively in the classroom and for support services which requires a steady funding source. EMSD had set in place an educational technology bond; however recent its access to PLT has eliminated the need for educational technology bonds for the foreseeable future. The district also applies for e-rate funding to address its technology needs.

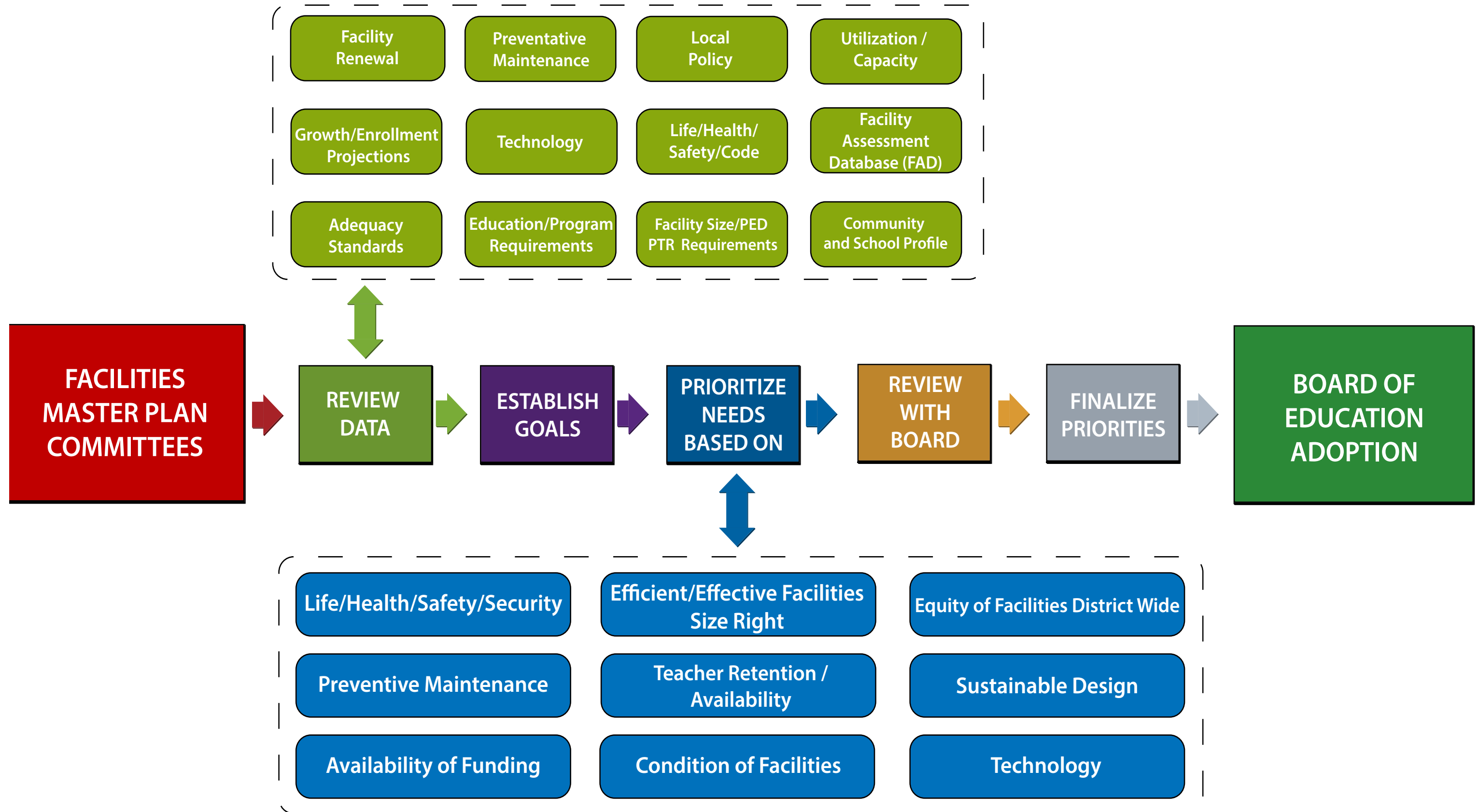
The FMP Steering Committee reviewed all district facility needs, its capital project funding sources, and capabilities for the next five plus years. During the prioritization process, the committee discussed the possibilities of creating a partnership with PSCOC/PSFA and the local community. Partnership with PSCOC/PSFA is dependent upon aligning future projects with the FAD and identifying building systems that are past their useful life which could impact student performance.

After review and discussion of the data, the FMP Steering Committee developed recommendations and prioritized the District's facility needs. The criteria used by the FMP Steering Committee and the District to prioritize capital needs were:

- Does it affect Life-Health-Safety-Security?
- Does it align with the FAD Ranking/Support future PSCOC/PSFA partnership?
- Does it impact the District's mission and core values?
- Does it support Pro-active in lieu of Reactive?
- Does it support the District's educational program?
- Does it promote student success?
- Does it support community needs?
- Does it align with NM facility benchmarks, measures & Statewide Adequacy Standards?
- Does it align with District policies?

The chart in the following page provides a schematic diagram of the process and the categories that the Steering Committee utilized in the prioritization of the identified needs of the District.

## Prioritization Process



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## Prioritization Process

### FMP Prioritization Schedule

#### June 5, 2017

A strategic planning meeting was held with district staff to develop the FMP process.

The meeting agenda included:

- FMP PROCESS
- Data:
  - District Background Information
  - Capital Project Funding
- Discussion:
  - Goals & Objectives
  - Issues, Concerns & Needs
- Decisions:
  - FMP Decision Process
  - FMP Steering Committee Recommendations
  - School Board Review and Approval
- FMP Schedule
- FMP Committee Members

#### June 13, 2017

The school board members met to review information and provide input on the FMP process, schedule, and committees.

The meeting agenda included:

- FMP PROCESS
- Data:
  - District Background Information
  - Capital Project Funding
- Discussion:
  - Goals & Objectives
  - Issues, Concerns & Needs
- Decisions:
  - FMP Decision Process
  - FMP Steering Committee Recommendations
  - School Board Review and Approval
- FMP Schedule
- FMP Committee Members

#### July 6, 2017

The appointed FMP Steering Committee met to review information and provide input.

The meeting agenda included:

## Prioritization Process

- Introductions
- FMP PROCESS
- Data:
  - District Background Information
  - Capital Project Funding
- Discussion:
  - Goals & Objectives
  - Issues, Concerns & Needs
- Decisions:
  - FMP Decision Process
    - FMP Steering Committee Recommendations
    - School Board Review and Approval
- FMP Schedule
- FMP Committee Members

The Committee was presented with several questions for their feedback.

What will EMSD look like in 5, 10, 15, 50 years?

How do extracurricular activities fit into the FMP?

What are the educational challenges faced by EMSD Schools?

What is the long range vision of the District in terms of educational program delivery trends?

What are the positive features of District facilities?

In the next five plus years, what are some building systems/features of District facilities that need to change or improve?

### **August 2, 2017**

The agenda for the second FMP Steering Committee meeting was as follows:

- Introductions
- Brief Review of FMP Process
- Brief review of Data:
  - District Background Information
  - Capital Project Funding
  - Goals & Objectives
- Discussion:
  - Issues, Concerns & Needs
  - Issues for Community Input

The discussion centered on the future of district's three elementary schools. Currently it is more economically viable to keep the three elementary schools up and running, which allows the district to have access to PED small school funding. In the future, when student enrollment reaches a point where it is not economically advantageous for EMSD to continue to maintain and operate three separate elementary schools, it will consolidate the elementary schools and house all elementary school students in the Upper ES.

## Prioritization Process

### August 30, 2017

The third FMP Steering Committee agenda included:

- Introductions
- Brief Review of FMP Process
- Brief review of Data:
  - District Priorities, Capital Plan Recommendations
  - Capital Funding Project
  - Student Survey Summary
  - Community Survey Summary
- Discussion:
  - Capital Recommendations
  - Issues, Concerns & Needs
  - Input on District Needs
- Decisions:
  - Prioritize District Needs FMP Decision Process

EMSD does not anticipate a GOB election until 2021. This means that there are limited funds available to address large scale capital projects at this time. The FMP Steering committee prioritized the district's needs with the understanding that the prioritized needs would be addressed as funds become available and would not necessarily be accomplished in the order identified.

### October 10, 2017

The EMSD Board of Education met to review input from the FMP Steering Committee meetings and discuss the FMP goals, objectives, and priorities put forth by the FMP Steering Committee.

Discussed identified district priorities that:

- Meet PSCOC / PSFA Requirements
- Align with FAD
- Provide Efficient and Effective Use of Existing Facilities
- Promote and Enlist Community Partnership
- Provide Modern, Well Kept Facilities: Upgraded Facilities and Building Systems

EMSD FMP GOALS and OBJECTIVES:

- Student Preparation for Life After EMSD Schools
- Provide Safe and Stimulating Learning Environments
- Technology: Keep Current & Upgrade
- Maintenance of Existing Facilities
- Improve Condition of Existing Facilities
- Right Size Facilities
- Facility Equity
- Partnerships: Community and PSCOC/PSFA
- Work Within Availability of Funding



## Prioritization Process

**December 12, 2017**

The Final FMP document was presented to the EMSD community and School Board for adoption.

The FMP Core met to review data and establish the agenda for following meetings before each Steering Committee meeting. A copy of the signing sheets and the presentation of each meeting can be found in the appendix of this document.

## Capital Plan

### 3.3.1 PRIORITY CAPITAL IMPROVEMENTS FOR NEXT 5 YEARS

The Estancia Municipal School District (EMSD) prioritized list of facility needs for the next 5 years was developed by the EMSD FMP Steering committee and adopted by the EMSD School Board. The FMP Steering committee identified the facility needs throughout the district during the first committee meeting, discussed the facility needs and their impact on students and the district during the second committee meeting, and prioritized the facility needs during the 3rd committee meeting. The prioritized list of EMSD 2018-23 facility needs is:

#### EMSD FINAL FMP 2018-23 PRIORITIES

FINAL Priority RANK	Priority Description	Funding Source	PSCOC/ PSFA Funding	Schedule	Total Project
1A	<b>Life-Health-Safety-Security &amp; Maintenance</b>			2018-23	
1B	<b>Technology</b>		1	2018-23	\$1,633,125
<b>Subtotal Priority 1:</b>					<b>\$1,633,125</b>
2	<b>Building / Site System Upgrades:</b>				
2A	HVAC: VSES, LEW, UES, EHS		2	2018-23	\$2,607,735
2B	Communications / Security: ES's, CO & Cafeteria		2	2018-23	\$681,200
2C	Foundation / Slab / Structure: UES, EHS Science Lab		2	2018-23	\$162,500
2D	Roofs: LES, EHS: 100 Wing, Gym, Auto Shop, Aux. Gym		2	2018-23	\$2,398,955
2E	Lighting / Branch Circuits: District Wide		2	2018-23	\$828,260
2F	Landscaping / Drainage, LES, UES, EMS		2	2018-23	\$102,050
2G	Parking Lots: VSES, UES, Co & Cafeteria		2	2018-23	\$139,750
2H	Plumbing: LES, EHS, CO & Cafeteria		2	2018-23	\$1,362,725
2I	Site Utilities: District Wide		2	2018-23	\$357,500
2J	Institutional Equipment: District Wide		2	2018-23	\$450,483
<b>Subtotal Priority 2:</b>					<b>\$9,091,157</b>
3	<b>Capital Projects:</b>				
3A	Elementary School Re-Configuration		3	2022	\$1,419,145
3B	Lower Elementary School Demolition		3	2022	\$457,665
3C	Van Stone Elementary School Repurpose to Non-Educational			2022	\$0
3D	Demolition of Shipping & Receiving			2017	\$0
3E	Demolition of Tennis Courts			2017	\$0
3F	Demolition of Physical Plant			2017	\$0
<b>Subtotal Priority 3:</b>					<b>\$1,876,810</b>
<b>2018-23 FMP Priorities TOTAL:</b>					<b>\$12,601,092</b>

The EMSD priorities listed above reflect the facility mission and vision of the district to provide a safe, comfortable, stimulating learning environment to all of its students in efficient and effective facilities.

Priority 1, Reoccurring Needs: The first two lines of the above priorities are reoccurring items that the district has to address to avoid impact to its educational program. They are assigned a priority of 1A and 1B to indicate that these items will be addressed as needed as funding is available. EMSD has worked with PSFA to develop a preventive maintenance plan, funded through SB-9 funds that will eliminate deferred maintenance and has the potential to extend the life of existing building systems. Item 1A, Immediate Life-Health-Safety-Security-Code-ADA Compliance and maintenance needs, will be addressed by the district with SB-9, PLT and GOB funding as the needs arise and funding is available 2018-2023.

## Capital Plan

Item 1B covers all aspects of the district's technology. EMSD does not have a technology plan, nevertheless the district works to update its technology infrastructure, equipment, and broadband width to assure that its students are receiving a relevant educational program and are prepared for life after high school. EMSD had issued educational technology bonds to address technology needs; however, with access to PLT, the district uses PLT and e-rate to fund technology needs. Priority 1B will be funded with SB-9, PLT and e-rate funds from 2018 to 2023.

Priority 2, Building / Site System Renewal Projects: This is a reflection of the district's dedication to maintain its existing facilities. The building / site systems below have been identified because some if not all of the EMSD schools have areas where these building / site systems are past their useful life and have the potential to impact the school's mission. EMSD understands the importance of addressing the identified needs before they cause collateral damage. The top building / site system renewal priorities for the 2018-23 EMSD capital plan are:

1. HVAC: Equipment & Controls: VSES, LES, UES, EHS
2. Communications / Security: VSES, LES, UES, CO & Cafeteria
3. Foundation / Slab / Structure: UES, EHS Science Lab
4. Roofs: LES, EHS: 100 wing, Gym, Auto Shop, Aux. Gym
5. Lighting / Branch Circuits: VSES, LES, UES, EHS, CO & Cafeteria
6. Landscaping / Drainage: LES, UES, EMS
7. Parking Lots: VSES, UES, CO & Cafeteria
8. Plumbing: LES, EHS, CO & Cafeteria
9. Site Utilities: District Wide
10. Institutional Equipment: District Wide

Priority 2 needs will be funded with SB-9. PLT and GOB funds as they are available from 2018 to 2023. EMSD will begin work on the roof projects as soon as future GOB funds are available.

Priority 3: Capital Projects. The capital projects listed below are a reflection of the district's dedication to provide safe and secure learning environments for its students and to utilize existing facilities as efficiently and effectively as possible. Capital project 3A is composed of re-configuration of the elementary schools by consolidating them into one facility, Upper ES. This eliminates the need to maintain and update three separate schools. This will allow EMSD to accomplish Priority 3B, demolition of the Lower ES; and Priority 3C, repurposing Van Stone to a non-instructional building. If the elementary schools are consolidated into one building, the demolition of Lower ES addresses underutilized space in the facilities and represents a reduction in maintenance and operational costs. As well, the repurposing Van Stone ES to a non-educational building will address the under-utilized square footage in the district. Priorities 3D, demolition of Shipping & Receiving; 3E, demolition of the district tennis courts; and 3F, demolition of the Physical Plant; identify the district's determination to reduce excess square footage on the Estancia campus.

## Capital Plan

The identified capital projects for the 2018-23 EMSD FMP are:

- A. Elementary School Re-Configuration
- B. Lower Elementary School Demolition
- C. Van Stone Elementary School Repurpose to Non-Educational
- D. Demolition of Shipping and Receiving
- E. Demolition Tennis Courts
- F. Demolition of Physical Plant

Priority 3A, 3B and 3C capital projects will be funded with funds from the next District GOB election which is anticipated to be held in 2021. Priority 3D, 3E and 3F are smaller scale projects and the district is currently in the process of demolishing these priorities with SB-9 and PLT.

### Facility Assessment Database

The Facilities Assessment Database (FAD) ranking of EMSD educational facilities was shared with and reviewed by the EMSD FMP Steering committee throughout the FMP process. The condition of facilities and the FAD ranking was considered and became part of the criteria in the EMSD FMP Steering committee's prioritization of the district's facility needs. During the FMP process, the FAD ranking changed; however, the changes were minimal and did not affect the prioritization process. The following FAD ranking was published August 16, 2017.

#### 2017-18 PSCOC/PSFA RANKING OF EMSD Schools

##### EMSD PSFA Facilities Assessment Database

School	2016-17 Rank1	2017-18 Rank2	2017-18 Rank3	Weighted NMCI
Estancia Combined ES	94	80	82	28.08%
Estancia Middle School	494	494	495	9.81%
Estancia High School	235	230	231	20.46%
Estancia Valley Learning Center	484	484	485	10.19%

STATE PARTICIPATION IN APPROVED PROJECTS: 53%

DISTRICT PARTICIPATION IN APPROVED PROJECTS: 47%

Due to the current FAD ranking of EMSD schools, the district can anticipate to partner with PSCOC/PSFA to obtain funding only for the identified facility needs at Estancia Combined ES during the life of this FMP. EMSD will continue to work with PSCOC/PSFA, monitor the FAD rankings, funding procedures, and apply for funding when eligible.

### Facilities Assessment Database (FAD) / Facilities Maintenance Assessment Report (FMAR)

A change in how PSCOC/PSFA can fund a public school capital project was implemented for the 2017-2018 funding process and is anticipated to be in effect for the 2018-19 PSCOC / PSFA

## Capital Plan

funding cycle. PSCOC/PSFA is now funding building system replacements and the complete renovation of a school, depending on the FAD ranking and condition of the school. This will benefit schools by creating smaller projects thus reducing their share of a PSCOC/PSFA approved project. PSFA has generated a FAD/FMAR report that identifies all of the potential building systems in each school that could be eligible for this funding source.

The FAD/FMAR report was reviewed by district administration and the maintenance staff two times during the FMP process. Most schools within EMSD have a large portion of building systems that are beyond expected life or are potential mission impact/degraded. The building systems identified in the FAD/FMAR report are listed in the district's capital needs and capital plan.

### 3.3.2 EMSD FINANCIAL STRATEGIES AND ALTERNATIVES

At the conclusion of the 2018-23 Facilities Master Plan process, priorities were identified and the capital plan was generated that will address the critical needs of EMSD for the next five years and in to the foreseeable future. This is a living document that can and should be reviewed yearly and modified as necessary to reflect the direction of the district.

The district has had the continued support of its local community and passed a \$4,100,000 GOB in February of 2013 allowing it to move forward with the replacement of the Estancia Middle School, identified in its 2012-17 capital plan. Unfortunately, there are significantly more capital needs than there are capital funds. EMSD has spent the past few months developing their FMP plan, knowing that there would not be enough capital funds to address all of its priority projects. EMSD anticipates a 2021 GOB for approximately \$4,000,000 which means that it will rely on SB-9 and PLT funds to accomplish any capital project until a new GOB is passed. When these funds become available they will be used to begin addressing the district's most critical needs and the larger capital plan projects. EMSD has focused on addressing its priorities and accomplishing one capital project at a time as funds are available. The District will continue this strategy and use the majority of its 2021 GOB funds to address the capital needs as identified in the above priorities list.

The District has received direct appropriations from the legislature in the past; however, those funds are not guaranteed and are usually identified for a specific need. With current economic conditions, it is unlikely that EMSD will receive any direct appropriations for capital projects. EMSD will continue to seek available funding from various sources.

The EMSD community passed a SB-9 election in 2016 which will be used to fund life-health-safety-security, general maintenance and preventive maintenance issues. In 2022 EMSD will ask its community to support another SB-9 election to continue funding its life-health-safety-security, general maintenance and preventive maintenance issues.

In the past, EMSD has issued educational technology bonds to support its technology plan; however with access to PLT funds, the district does not anticipate the issue of future educational technology bonds.

## Capital Plan

EMSD applies for and receives e-rate funding which is applied to technology needs.

Since 2015, EMSD has received Payment in Lieu of Tax (PLT) funding due to windmill farms that are located within district boundaries. The district receives approximately \$349,000 per year in PLT and will continue to receive this amount until 2045.

EMSD has not asked its local community to support HB-33 funds and does not anticipate asking for these funds during the life of this FMP.

### Adoption of FMP District Priorities and Capital Plan

The district priorities were approved by the School Board of Education on October 10th, 2017 and the final FMP document was adopted on December 12th, 2017.

### Capital Plan

The following pages contain the capital plan and the associated, detailed spreadsheet providing funding information on the projects listed in the capital plan developed to meet the needs of EMSD. The capital plan has been developed with the understanding that it is a living document and has flexibility. It is understood that the priorities recommended by the EMSD FMP Steering committee to the EMSD School Board will be addressed as funding becomes available and will not necessarily be accomplished in the order listed. Other identified district needs may be addressed prior to addressing all of the recommended priorities. Due to the lack of GOB funds, EMSD did not establish a schedule to accomplish its priorities and capital projects in the FMP.

Following the EMSD capital plan is an associated spreadsheet with all identified needs sorted by facility then funding source. The following legend will aid in understanding the funding source categories:

#### *Funding Source Legend:*

The total 2018-2023 facilities needs have been broken down into eight project types and corresponding funding sources. The eight project types and corresponding funding sources are:

- BS-GOB: Building Systems anticipating GOB funding
- BS-SB9: Building Systems anticipating SB-9 funding
- LHSS-SB9: Life-Health-Safety-Security-Code projects anticipating SB-9 funding
- LHSS-GOB: Life-Health-Safety-Security-Code projects anticipating GOB funding
- MISC-GOB: Miscellaneous projects anticipating GOB funding
- MISC-SB9: Miscellaneous projects anticipating SB-9 funding
- PreMaint: Preventive Maintenance projects anticipating SB-9 funding
- Tech: Technology projects anticipating e-rate and GOB funding

## Capital Plan

The table below provides a summary of these funding needs:

**EMSD Project Cost by Funding Source**

Project Type	Funding Source	Total Projects Cost	Percentage of Total
Building Systems Upgrades	GOB	\$9,518,861	58%
Building Systems Upgrades	SB-9	\$2,095,337	13%
Life/Health/Safety/Security/Code Issues	GOB	\$1,680,413	10%
Life/Health/Safety/Security/Code Issues	SB-9	\$350,844	2%
Miscellaneous Projects	GOB	\$741,000	4%
Miscellaneous Projects	SB-9	\$0	0%
Preventive Maintenance	SB-9	\$285,388	2%
Technology	GOB & E-Rate	\$1,812,853	11%
<b>DISTRICT TOTALS</b>		<b>\$16,484,696</b>	<b>100%</b>

Refer to the following pages for the Estancia Municipal School District Capital Plan.

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## Capital Improvements Plan Priorities

District Priority	Category	Project	Plan Year	GO Bonds	HB33	SB9	Other	Proposed State Share	Total Project Cost	Percent Total	State Funding Assistance Priority	District Share	State Share
<b>Combined ES</b>													
1A	L/H/S	Life/Health/Safety Issues-GOB	2018-23	\$276,575				\$ -	\$ 276,575	60%		100%	0%
1A	L/H/S	Life/Health/Safety Issues-SB-9	2018-23			\$ 172,250		\$ -	\$ 172,250	38%		100%	0%
1A	PreMaint	Preventive Maintenance	2018-23				\$ 9,750		\$ 9,750	2%		100%	0%
1B	EdPro	Technology	2018-23				\$ -		\$ -	0%	1	47%	53%
2	FacRen	Building Systems Upgrades-GOB	2018-23	\$0				\$ -	\$ -	0%	2	47%	53%
2	FacRen	Building Systems Upgrades-SB-9	2018-23			\$ -		\$ -	\$ -	0%	2	47%	53%
3	FacRen	Miscellaneous Projects - GOB	2018-23	\$0				\$ -	\$ -	0%		100%	0%
3	FacRen	Miscellaneous Projects - SB-9	2018-23			\$ -		\$ -	\$ -	0%		100%	0%
	<b>Total</b>			\$ 276,575	\$ -	\$ 172,250	\$ 9,750	\$ -	\$ 458,575	100%			
<b>Estancia Lower ES</b>													
1A	L/H/S	Life/Health/Safety Issues-GOB	2018-23	\$0				\$ -	\$ -	0%		100%	0%
1A	L/H/S	Life/Health/Safety Issues-SB-9	2018-23			\$ 4,160		\$ -	\$ 4,160	0%		100%	0%
1A	PreMaint	Preventive Maintenance	2018-23				\$ 19,663		\$ 19,663	0%		100%	0%
1B	EdPro	Technology	2018-23				\$ 61,022		\$ 61,022	1%	1	47%	53%
2	FacRen	Building Systems Upgrades-GOB	2018-23	\$1,589,452				\$ 1,792,361	\$ 3,381,814	82%	2	47%	53%
2	FacRen	Building Systems Upgrades-SB-9	2018-23			\$ 310,932		\$ 350,625	\$ 661,557	16%	2	47%	53%
3	FacRen	Miscellaneous Projects-GOB	2018-23	\$0				\$ -	\$ -	0%		100%	0%
3	FacRen	Miscellaneous Projects-SB-9	2018-23			\$ -		\$ -	\$ -	0%		100%	0%
	<b>Total</b>			\$ 1,589,452	\$ -	\$ 315,092	\$ 80,685	\$ 2,142,986	\$ 4,128,215	100%			
<b>Estancia Upper ES</b>													
1A	L/H/S	Life/Health/Safety Issues-GOB	2018-23	\$0				\$ -	\$ -	0%		100%	0%
1A	L/H/S	Life/Health/Safety Issues-SB-9	2018-23			\$ 5,070		\$ -	\$ 5,070	0%		100%	0%
1A	PreMaint	Preventive Maintenance	2018-23				\$ 170,950		\$ 170,950	6%		100%	0%
1B	EdPro	Technology	2018-23				\$ 121,956		\$ 121,956	4%	1	47%	53%
2	FacRen	Building Systems Upgrades-GOB	2018-23	\$1,251,361				\$ 1,411,109	\$ 2,662,470	86%	2	47%	53%
2	FacRen	Building Systems Upgrades-SB-9	2018-23			\$ 57,587		\$ 64,938	\$ 122,525	4%	2	47%	53%
3	FacRen	Miscellaneous Projects-GOB	2018-23	\$0				\$ -	\$ -	0%		100%	0%
3	FacRen	Miscellaneous Projects-SB-9	2018-23			\$ -		\$ -	\$ -	0%		100%	0%
	<b>Total</b>			\$ 1,251,361	\$ -	\$ 62,657	\$ 292,906	\$ 1,476,047	\$ 3,082,971	100%			



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## Capital Improvements Plan Priorities

Van Stone ES													
1A	L/H/S	Life/Health/Safety Issues-GOB	2018-23	\$0				\$ -	\$ -	0%		100%	0%
1A	L/H/S	Life/Health/Safety Issues-SB-9	2018-23			\$ 69,134		\$ -	\$ 69,134	8%		100%	0%
1A	PreMaint	Preventive Maintenance	2018-23			\$ 16,250		\$ 16,250		2%		100%	0%
1B	EdPro	Technology	2018-23			\$ -		\$ -		0%	1	47%	53%
2	FacRen	Building Systems Upgrades-GOB	2018-23	\$238,198				\$ 268,607	\$ 506,805	57%	2	47%	53%
2	FacRen	Building Systems Upgrades-SB-9	2018-23			\$ 136,345		\$ 153,750	\$ 290,095	33%	2	47%	53%
3	FacRen	Miscellaneous Projects-GOB	2018-23	\$0				\$ -	\$ -	0%		100%	0%
3	FacRen	Miscellaneous Projects-SB-9	2018-23			\$ -		\$ -	\$ -	0%		100%	0%
<b>Total</b>				<b>\$ 238,198</b>	<b>\$ -</b>	<b>\$ 205,479</b>	<b>\$ 16,250</b>	<b>\$ 422,357</b>	<b>\$ 882,284</b>	<b>100%</b>			

Estancia MS													
1A	L/H/S	Life/Health/Safety Issues-GOB	2018-23	\$0				\$ -	\$ -	0%		100%	0%
1A	L/H/S	Life/Health/Safety Issues-SB-9	2018-23			\$ 11,050		\$ -	\$ 11,050	87%		100%	0%
1A	PreMaint	Preventive Maintenance	2018-23			\$ -		\$ -		0%		100%	0%
1B	EdPro	Technology	2018-23			\$ 1,625		\$ 1,625		13%	1	47%	53%
2	FacRen	Building Systems Upgrades-GOB	2018-23	\$0				\$ -	\$ -	0%		47%	53%
2	FacRen	Building Systems Upgrades-SB-9	2018-23			\$ -		\$ -	\$ -	0%		47%	53%
3C,D1,D2,E	FacRen	Miscellaneous Projects-GOB	2018-20	\$0				\$ -	\$ -	0%		47%	53%
3H1,H2	FacRen	Miscellaneous Projects-SB-9	2018-20			\$ -		\$ -	\$ -	0%		47%	53%
<b>Total</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,050</b>	<b>\$ 1,625</b>	<b>\$ -</b>	<b>\$ 12,675</b>	<b>100%</b>			

Estancia HS													
1A	L/H/S	Life/Health/Safety Issues-GOB	2018-23	\$110,338				\$ -	\$ 110,338	3%		100%	0%
1A	L/H/S	Life/Health/Safety Issues-SB-9	2018-23			\$ -		\$ -	\$ -	0%		100%	0%
1A	PreMaint	Preventive Maintenance	2018-23			\$ 44,725		\$ 44,725		1%		100%	0%
1B	EdPro	Technology	2018-23			\$ 1,625		\$ 1,625		0%		100%	0%
2	FacRen	Building Systems Upgrades-GOB	2018-23	\$2,675,273				\$ -	\$ 2,675,273	76%		100%	0%
2	FacRen	Building Systems Upgrades-SB-9	2018-23			\$ 704,487		\$ -	\$ 704,487	20%		100%	0%
3	FacRen	Miscellaneous Projects-GOB	2018-23	\$0				\$ -	\$ -	0%		100%	0%
3B	FacRen	Miscellaneous Projects-SB-9	2018			\$ -		\$ -	\$ -	0%		100%	0%
<b>Total</b>				<b>\$ 2,785,610</b>	<b>\$ -</b>	<b>\$ 704,487</b>	<b>\$ 46,350</b>	<b>\$ -</b>	<b>\$ 3,536,447</b>	<b>100%</b>			

Estancia HS Campus													
1A	L/H/S	Life/Health/Safety Issues-GOB	2018-23	\$0				\$ -	\$ -	0%		100%	0%
1A	L/H/S	Life/Health/Safety Issues-SB-9	2018-23			\$ 87,750		\$ -	\$ 87,750	7%		100%	0%
1A	PreMaint	Preventive Maintenance	2018-23			\$ 16,250		\$ 16,250		1%		100%	0%
1B	EdPro	Technology	2018-23			\$ -		\$ -		0%		100%	0%
2	FacRen	Building Systems Upgrades-GOB	2018-23	\$292,500				\$ -	\$ 292,500	24%		100%	0%
2	FacRen	Building Systems Upgrades-SB-9	2018-23			\$ 65,000		\$ -	\$ 65,000	5%		100%	0%
3F	FacRen	Miscellaneous Projects-GOB	2023	\$741,000				\$ -	\$ 741,000	62%		100%	0%
3	FacRen	Miscellaneous Projects-SB-9	2018-23			\$ -		\$ -	\$ -	0%		100%	0%
<b>Total</b>				<b>\$ 1,033,500</b>	<b>\$ -</b>	<b>\$ 152,750</b>	<b>\$ 16,250</b>	<b>\$ -</b>	<b>\$ 1,202,500</b>	<b>100%</b>			

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## Capital Improvements Plan Priorities

CO & Kitchen / Cafeteria														
1A	L/H/S	Life/Health/Safety Issues-GOB	2017-22	\$351,000				\$ -	\$ 351,000	60%			100%	0%
1A	L/H/S	Life/Health/Safety Issues-SB-9	2017-22			\$ 1,430		\$ -	\$ 1,430	0%			100%	0%
1B	EdPro	Technology	2017-22				\$ 1,625		\$ 1,625	0%	1		47%	53%
1C	PreMaint	Preventive Maintenance	2017-22				\$ 7,800		\$ 7,800	1%	6		47%	53%
2E	FacRen	Building Systems Upgrades-GOB	2020	\$0				\$ -	\$ -	0%	6		47%	53%
2E	FacRen	Building Systems Upgrades-SB-9	2020			\$ 103,012		\$ 116,162	\$ 219,174	38%	6		47%	53%
2E	FacRen	Miscellaneous Projects-GOB	2020	\$0				\$ -	\$ -	0%	6		47%	53%
2E	FacRen	Miscellaneous Projects-SB-9				\$ -		\$ -	\$ -	0%			100%	0%
<b>Total</b>				<b>\$ 351,000</b>	<b>\$ -</b>	<b>\$ 104,442</b>	<b>\$ 9,425</b>	<b>\$ 116,162</b>	<b>\$ 581,029</b>	<b>100%</b>				

District Wide														
1A	L/H/S	Life/Health/Safety Issues-GOB	2018-23	\$942,500				\$ -	\$ 942,500	36%			100%	0%
1A	L/H/S	Life/Health/Safety Issues-SB-9	2018-23			\$ -		\$ -	\$ -	0%			100%	0%
1A	PreMaint	Preventive Maintenance	2018-23				\$ -		\$ -	0%			100%	0%
1B	EdPro	Technology	2018-23				\$ 1,625,000		\$ 1,625,000	63%			100%	0%
2	FacRen	Building Systems Upgrades-GOB	2018-23	\$0				\$ -	\$ -	0%			100%	0%
2	FacRen	Building Systems Upgrades-SB-9	2018-23			\$ 32,500		\$ -	\$ 32,500	1%			100%	0%
3A,G	FacRen	Miscellaneous Projects-GOB	2018-23	\$0				\$ -	\$ -	0%			100%	0%
3A	FacRen	Miscellaneous Projects-SB-9	2018-23			\$ -		\$ -	\$ -	0%			100%	0%
<b>Total</b>				<b>\$ 942,500</b>	<b>\$ -</b>	<b>\$ 32,500</b>	<b>\$ 1,625,000</b>	<b>\$ -</b>	<b>\$ 2,600,000</b>	<b>100%</b>				

<b>Grand Total:</b>	<b>SCHOOLS</b>		<b>\$ 7,174,697</b>	<b>\$ -</b>	<b>\$ 1,623,764</b>	<b>\$ 463,815</b>	<b>\$ 4,041,391</b>	<b>\$ 13,303,667</b>
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<b>Grand Total:</b>	<b>DISTRICT FACILITIES</b>		<b>\$ 8,468,197</b>	<b>\$ -</b>	<b>\$ 1,760,706</b>	<b>\$ 2,098,240</b>	<b>\$ 4,157,553</b>	<b>\$ 16,484,696</b>
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**CAPITAL PLAN OPTIONS:**

1	Elementary School Re-Configuration						\$752,147	\$1,419,145
2	Lower Elementary School Demolition						\$242,562	\$457,665
3							\$0	\$0

## Capital Improvements Plan Priorities

NEEDS BY FUNDING SOURCE

FACILITY NAME	AREA-Year	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Funding Source	FACILITY NEEDS	QTY	UNIT	COST/UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS
CO & Kitchen / Cafeteria	1976	Cafeteria		FAD	Fire Detection / Alarm	LHSS	BS-GOB	Beyond expected life: Updated 2014	0			\$0	\$0	
EHS		300 Clrm Add		FAD	Air / Ventilation Equipment	AdqStd	BS-GOB	Beyond expected life: except for Science clrm	8,500	sf	\$10.00	\$85,000	\$110,500	
EHS	1997	ELVC		FAD	Air / Ventilation Equipment	AdqStd	BS-GOB	Beyond expected life	3,840	sf	\$12.50	\$48,000	\$62,400	
EHS	1989	Main Gym		FAD	Air / Ventilation Equipment	AdqStd	BS-GOB	Beyond expected life: Add a ventilation system in the HS Science lab. Classroom.	1	ea	\$5,000.00	\$5,000	\$6,500	
EHS	1989	Main Gym		FAD	Air / Ventilation Equipment	AdqStd	BS-GOB	Beyond expected life	25,224	sf	\$10.00	\$252,240	\$327,912	
EHS	1996	Prod. Arts		FAD	Air / Ventilation Equipment	AdqStd	BS-GOB	Beyond expected life	4,452	sf	\$10.00	\$44,520	\$57,876	
EHS	1980	Vo.Ag.		FAD	Air / Ventilation Equipment	AdqStd	BS-GOB	Beyond expected life	6,538	sf	\$10.00	\$65,380	\$84,994	
EHS	1996	Wood Shop		FAD	Air / Ventilation Equipment	AdqStd	BS-GOB	Beyond expected life	4,684	sf	\$10.00	\$46,840	\$60,892	
EHS	1996	300 Clrm Add		FAD	Communications / Security	LHSS	BS-GOB	Beyond expected life: Updated 2014	0					
EHS	1999	Aux. Gym		FAD	Communications / Security	LHSS	BS-GOB	Beyond expected life: updated 2014	0			\$0	\$0	
EHS		ELVC		Dist.	Communications / Security	LHSS	BS-GOB	Install key pad entry to ELVC	1	ea	\$5,000.00	\$5,000	\$6,500	
EHS	1989	Main Gym		FAD	Communications / Security	LHSS	BS-GOB	Beyond expected life: updated 2014	0			\$0	\$0	
EHS	1996	Prod. Arts		FAD	Communications / Security	LHSS	BS-GOB	Beyond expected life: Updated 2014	0			\$0	\$0	
EHS	1980	Vo.Ag.		FAD	Communications / Security	LHSS	BS-GOB	Potential Mission Impact / Deded: Upgraded 2014	0			\$0	\$0	
EHS	1996	Wood Shop		FAD	Communications / Security	LHSS	BS-GOB	Beyond expected life: Updated 2014	0			\$0	\$0	
EHS	1980	Vo.Ag.		Dist.	HVAC	AdqStd	BS-GOB	Replace HVAC (2022 +/-) Include air conditioning	6,512	sf	\$25.00	\$162,800	\$211,640	
EHS	1980	Vo.Ag.		FAD	Lighting / Branch Circuits	FacRen	BS-GOB	Beyond expected life	6,512	sf	\$6.00	\$39,072	\$50,794	
EHS	1980	Vo.Ag.		FAD	Main Power / Emergency	FacRen	BS-GOB	Beyond expected life	6,512	sf	\$25.00	\$162,800	\$211,640	
EHS	1988	100 Clrm Wing		Dist.	Roof	FacRen	BS-GOB	Repair / replace 100 Clrm Wing roof	17,939	sf	\$25.00	\$448,475	\$583,018	
EHS	1989	Main Gym		Dist.	Roof	FacRen	BS-GOB	Replace metal roof: Roof leak at restrooms	23,027	sf	\$25.00	\$575,675	\$748,378	
EHS	1996	Wood Shop		Dist.	Roof	FacRen	BS-GOB	Replace Roof over west end	4,684	sf	\$25.00	\$117,100	\$152,230	
EHS Campus	1956	Site		Dist.	Z-Athletic Fields	FacRen	BS-GOB	Replace track surface (2020 +/-)	1	ea	\$125,000.00	\$125,000	\$162,500	
EHS Campus	1976	CO/Cafeteria		Dist.	Z-Parking Lots	FacRen	BS-GOB	Upgrade Parking Lot	25,000	sf	\$4.00	\$100,000	\$130,000	
Lower ES	1966			FAD	Air / Ventilation Equipment	AdqStd	BS-GOB	Install air handler	12,736	sf	\$12.50	\$159,200	\$206,960	
Lower ES	1971			FAD	Air / Ventilation Equipment	AdqStd	BS-GOB	Install air handler	10,734	sf	\$12.50	\$134,175	\$174,428	
Lower ES	1966			FAD	Exterior Windows & Doors	FacRen	BS-GOB	Replace all exterior exit windows: beyond expected life, leaking, existing too high to get out	500	sf	\$175.00	\$87,500	\$113,750	
Lower ES	1966			FAD	HVAC	AdqStd	BS-GOB	Replace HVAC and include air conditioning: Computer Lab and building very hot:	12,736	sf	\$25.00	\$318,400	\$413,920	
Lower ES	1971			FAD	HVAC	AdqStd	BS-GOB	Replace HVAC and include air conditioning: Building very hot:	10,734	sf	\$25.00	\$268,350	\$348,855	
Lower ES	1966			Dist.	Institutional Equipment	FacRen	BS-GOB	Replace built in casework and faucets: all classrooms	340	lf	\$350.00	\$119,000	\$154,700	
Lower ES	1966			FAD	Lighting / Branch Circuits	FacRen	BS-GOB	Beyond expected life	12,736	sf	\$6.00	\$76,416	\$99,341	
Lower ES	1971			FAD	Lighting / Branch Circuits	FacRen	BS-GOB	Upgrade lighting: beyond expected life	10,734	sf	\$6.00	\$64,404	\$83,725	
Lower ES	1966			FAD	Main Power / Emergency	FacRen	BS-GOB	Beyond expected life	23,470	sf	\$5.00	\$117,350	\$152,555	
Lower ES	1966			Dist.	Plumbing	FacRen	BS-GOB	Upgrade staff restroom to ADA	75	sf	\$325.00	\$24,375	\$31,688	
Lower ES	1966			Dist.	Plumbing	FacRen	BS-GOB	Upgrade classroom restrooms to ADA.	1,625	sf	\$325.00	\$528,125	\$686,563	
Lower ES	1966			FAD	Roof	FacRen	BS-GOB	Replace standing seam metal roof	12,736	sf	\$30.00	\$382,080	\$496,704	
Lower ES	1971			FAD	Roof	FacRen	BS-GOB	Replace standing seam metal roof	10,734	sf	\$30.00	\$322,020	\$418,626	
Upper ES	1999			Dist.	Air / Ventilation Equipment	AdqStd	BS-GOB	Install air handler: windows are only means of air movement	45,656	sf	\$12.50	\$570,700	\$741,910	
Upper ES	1999			FAD	Floor Finishes	FacRen	BS-GOB	Beyond expected life: Replace ALL carpet	25,555	sf	\$6.00	\$153,330	\$199,329	
Upper ES	1999			FAD	HVAC	AdqStd	BS-GOB	Potential Missions Impact / Degraded: Upgrade HVAC and include air conditioning	45,656	sf	\$25.00	\$1,141,400	\$1,483,820	
Upper ES	1999			Dist.	Lighting / Branch Circuits	FacRen	BS-GOB	Upgrade lighting: LED	45,656	sf	\$4.00	\$182,624	\$237,411	
Van Stone	1929			FAD	Air / Ventilation Equipment	AdqStd	BS-GOB	Beyond expected life: Install air handler	10,396	sf	\$12.50	\$129,950	\$168,935	
Van Stone	1929			FAD	Main Power / Emergency	FacRen	BS-GOB	Beyond expected life	10,396	sf	\$25.00	\$259,900	\$337,870	\$9,518,861
CO & Kitchen / Cafeteria	1976	Cafeteria		FAD	Exterior Windows & Doors	FacRen	BS-SB9	Replace Northeast entry doors	7	ea	\$5,000.00	\$35,000	\$45,500	
CO & Kitchen / Cafeteria	1976	Cafeteria		Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace south exit doors	2	ea	\$5,000.00	\$10,000	\$13,000	
CO & Kitchen / Cafeteria	1976	Cafeteria		Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace west exit door to south cafeteria	1	ea	\$5,000.00	\$5,000	\$6,500	
CO & Kitchen / Cafeteria	1976	Cafeteria		FAD	Floor Finishes	FacRen	BS-SB9	Beyond expected life: Replace VCT north & south cafeteria (cracks by window)	8,555	sf	\$4.00	\$34,220	\$44,486	
CO & Kitchen / Cafeteria	1976	Cafeteria		Dist.	Lighting / Branch Circuits	FacRen	BS-SB9	Upgrade lighting in Cafeteria	11,250	sf	\$7.50	\$84,375	\$109,688	
CO & Kitchen / Cafeteria	1976	Cafeteria		FAD	Wall Finishes	FacRen	BS-SB9	Beyond expected life: district paints every 3 years	0			\$0	\$0	
Combined ES	1966			FAD	Z-Site Specialties	FacRen	BS-SB9	Beyond expected life	0			\$0	\$0	

## Capital Improvements Plan Priorities

FACILITY NAME	AREA-Year	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Funding Source	FACILITY NEEDS	QTY	UNIT	COST/UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS
District Wide	1956	Site		FAD	Z-Site Specialties	EdPro	BS-SB9	Install wayfinding signage	20	ea	\$1,250.00	\$25,000	\$32,500	
EHS	1988	100 Clrm Wing		Dist.	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling finishes in Science Sto 121	93		\$15.00	\$1,395	\$1,814	
EHS	1999	Aux. Gym		Dist.	Ceiling Finishes	FacRen	BS-SB9	Replace vinyl ceiling finish	7,769	sf	\$5.00	\$38,845	\$50,499	
EHS		Band		Dist.	Ceiling Finishes	FacRen	BS-SB9	Replace ceiling finishes in north corridor of band room	40	sf	\$4.00	\$160	\$208	
EHS		ELV Bldg.		Dist.	Ceiling Finishes	FacRen	BS-SB9	Repair ceiling finishes throughout (southeast clrm)	723	sf	\$4.00	\$2,892	\$3,760	
EHS	1989	Main Gym		Dist.	Ceiling Finishes	PreVent	BS-SB9	Repair hard ceiling in showers	500	sf	\$50.00	\$25,000	\$32,500	
EHS	1980	Vo.Ag.		FAD	Ceiling Finishes	FacRen	BS-SB9	Beyond expected life	5,070	sf	\$4.00	\$20,280	\$26,364	
EHS	1988	100 Clrm Wing		Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace exit double doors by clrm 112	2	ea	\$7,500.00	\$15,000	\$19,500	
EHS		300 Clrm Add		Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace northwest corridor exterior door, by clrm 309	1	ea	\$5,000.00	\$5,000	\$6,500	
EHS		Band		Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace north exit door	1	ea	\$3,500.00	\$3,500	\$4,550	
EHS		ELV Bldg.		Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Repair / replace northwest window	1	ea	\$1,500.00	\$1,500	\$1,950	
EHS	1989	Main Gym		Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace northwest exit door from Girls Locker Room	1	ea	\$3,500.00	\$3,500	\$4,550	
EHS	1980	Vo.Ag.		FAD	Exterior Windows & Doors	FacRen	BS-SB9	Beyond expected life: <b>Replace southwest exit door</b>	1	ea	\$3,500.00	\$3,500	\$4,550	
EHS	1988	100 Clrm Wing		Dist.	Floor Finishes	FacRen	BS-SB9	Replace cracked VCT in corridor by clrm 106	250	sf	\$6.00	\$1,500	\$1,950	
EHS	1988	100 Clrm Wing		FAD	Floor Finishes	FacRen	BS-SB9	Potential Mission Impact / Degraded: <b>Upgrade floor finishes</b>	10,500	sf	\$6.00	\$63,000	\$81,900	
EHS		300 Clrm Add		FAD	Floor Finishes	FacRen	BS-SB9	Beyond expected life: <b>Replace cracked VCT in clrm 305, settlement</b>	8,500	sf	\$6.00	\$51,000	\$66,300	
EHS	1999	Aux. Gym		FAD	Floor Finishes	FacRen	BS-SB9	Beyond expected life	3,900	sf	\$6.00	\$23,400	\$30,420	
EHS		ELV Bldg.		FAD	Floor Finishes	FacRen	BS-SB9	Replace carpet: Especially in southeast clrm	1,800	sf	\$6.00	\$10,800	\$14,040	
EHS								Potential Mission Impact / Degraded: <b>Replace VCT in Corridor to Boys Locker Room, Replace cracked VCT in Lobby, Replace cracked VCT in Entry corridor: Replace ALL VCT flooring</b>						
EHS	1989	Main Gym		FAD	Floor Finishes	FacRen	BS-SB9		5,050	sf	\$6.00	\$30,300	\$39,390	
EHS	1996	Prod. Arts		FAD	Floor Finishes	FacRen	BS-SB9	Beyond expected life	5,000	sf	\$6.00	\$30,000	\$39,000	
EHS	1980	Vo.Ag.		FAD	Floor Finishes	FacRen	BS-SB9	Potential Mission Impact / Degraded	1,121	sf	\$6.00	\$6,726	\$8,744	
EHS	1996	Wood Shop		FAD	Floor Finishes	FacRen	BS-SB9	Beyond expected life	915	sf	\$6.00	\$5,490	\$7,137	
EHS	1988	100 Clrm Wing		Dist.	Institutional Equipment	FacRen	BS-SB9	Replace all lockers	250	ea	\$200.00	\$50,000	\$65,000	
EHS	1999	Aux. Gym		Dist.	Institutional Equipment	FacRen	BS-SB9	Replace Wall Mats	125	sf	\$25.00	\$3,125	\$4,063	
EHS	1989	Main Gym		Dist.	Institutional Equipment	FacRen	BS-SB9	Replace Scoreboards in Main Gym	2	ea	\$12,500.00	\$25,000	\$32,500	
EHS	1989	Main Gym		Dist.	Institutional Equipment	FacRen	BS-SB9	Replace Sound System	1	ea	\$15,000.00	\$15,000	\$19,500	
EHS	1980	Vo.Ag.		FAD	Institutional Equipment	FacRen	BS-SB9	Beyond expected life	1	ea	\$75,000.00	\$75,000	\$97,500	
EHS		ELV Bldg.		Dist.	Interior Doors, Partitions, Stairs, Elevators	FacRen	BS-SB9	Replace all interior doors and hardware	6	ea	\$2,500.00	\$15,000	\$19,500	
EHS		ELV Bldg.		Dist.	Interior Doors, Partitions, Stairs, Elevators	FacRen	BS-SB9	Replace exit door to northwest clrm	1	ea	\$3,500.00	\$3,500	\$4,550	
EHS	1988	100 Clrm Wing		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0			\$0	\$0	
EHS	1996	300 Clrm Add		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0			\$0	\$0	
EHS	1989	Main Gym		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0			\$0	\$0	
EHS	1996	Prod. Arts		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0			\$0	\$0	
EHS	1980	Vo.Ag.		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0			\$0	\$0	
EHS	1996	Wood Shop		FAD	Other Electrical Systems	FacRen	BS-SB9	Beyond expected life	0			\$0	\$0	
EHS	1988	100 Clrm Wing		Dist.	Roof	FacRen	BS-SB9	Repair roof over Science Sto 121: In Progress	0			\$0	\$0	
EHS		Band		Dist.	Wall Finishes	FacRen	BS-SB9	Replace existing band room acoustical treatment	250	sf	\$50.00	\$12,500	\$16,250	
EHS	1997	ELVC		FAD	Wall Finishes	FacRen	BS-SB9	Beyond expected life: <b>district paints every 3 years</b>	0			\$0	\$0	
EHS	1996	Prod. Arts		FAD	Wall Finishes	FacRen	BS-SB9	Beyond expected life: <b>district paints every 3 years</b>	0			\$0	\$0	
EHS	1980	Vo.Ag.		FAD	Wall Finishes	FacRen	BS-SB9	Potential Mission Impact / Degraded: <b>Updated 2015</b>	0			\$0	\$0	
EHS Campus	1956	Site		FAD	Z-Parking Lots	FacRen	BS-SB9	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS Campus	1956	Site		FAD	Z-Site Specialties	FacRen	BS-SB9	Beyond expected life: Installed new concrete gutter with curb for 720sf	0			\$0	\$0	
EHS Campus	1956	Site		FAD	Z-Site Specialties	LocPol	BS-SB9	Upgrade visitors Football Bleachers	250	seats	\$200.00	\$50,000	\$65,000	

# Capital Improvements Plan Priorities

NEEDS BY FUNDING SOURCE

FACILITY NAME	AREA-Year	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Funding Source	FACILITY NEEDS	QTY	UNIT	COST/UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS
EMS	1956	Gym		FAD	Institutional Equipment	FacRen	BS-SB9	Potential Mission Impact / Degraded: Updated 2015	0			\$0	\$0	
EMS	1956	Gym		FAD	Interior Walls	FacRen	BS-SB9	Beyond expected life: <b>district paints every 3 years</b>	0			\$0	\$0	
Lower ES	1966			FAD	Ceiling Finishes	FacRen	BS-SB9	Beyond expected life: <b>Replace 12x12 ceiling tiles: potential asbestos</b>	12,736	sf	\$12.00	\$152,832	\$198,682	
Lower ES	1971			FAD	Ceiling Finishes	FacRen	BS-SB9	Beyond expected life: <b>Replace 12x12 ceiling tiles: potential asbestos</b>	10,734	sf	\$12.00	\$128,808	\$167,450	
Lower ES	1966			Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace Northeast entry doors	2	ea	\$7,500.00	\$15,000	\$19,500	
Lower ES	1966			FAD	Floor Finishes	FacRen	BS-SB9	Replace Classroom Carpet	8,500	sf	\$6.00	\$51,000	\$66,300	
Lower ES	1971			FAD	Floor Finishes	FacRen	BS-SB9	Replace Classroom Carpet	7,500	sf	\$6.00	\$45,000	\$58,500	
Lower ES	1966			Dist.	HVAC	FacRen	BS-SB9	Replace boiler	1	ea	\$40,000.00	\$40,000	\$52,000	
Lower ES	1966			FAD	Plumbing	FacRen	BS-SB9	Sewer lines are in bad shape, problems persist 3-4 times / year. Fixtures in poor shape.	300	lf	\$250.00	\$75,000	\$97,500	
Lower ES	1971			Dist.	Plumbing	FacRen	BS-SB9	Replace art sink and faucet	1	ea	\$1,250.00	\$1,250	\$1,625	
Lower ES	1971			FAD	Wall Finishes	FacRen	BS-SB9	Some brick some drywall brick in good condition, drywall needs paint. <b>District paints wall every 3 years</b>	0		\$0.00	\$0	\$0	
Upper ES	1999			Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace north media center door	1	ea	\$5,000.00	\$5,000	\$6,500	
Upper ES	1999			Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace northwest corridor exterior door	1	ea	\$5,000.00	\$5,000	\$6,500	
Upper ES	1999			Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Replace Northeast entry doors	2	ea	\$5,000.00	\$10,000	\$13,000	
Upper ES	1999			Dist.	Floor Finishes	FacRen	BS-SB9	Upgrade corridor floors (prefer exposed concrete)	12,000	sf	\$6.00	\$72,000	\$93,600	
Upper ES	1999			Dist.	Floor Finishes	FacRen	BS-SB9	Repair cracked ceramic corridor tile at east entry	250	sf	\$9.00	\$2,250	\$2,925	
Van Stone	1929			Dist.	Ceiling Finishes	FacRen	BS-SB9	Replace stage ceiling tiles	225	sf	\$4.00	\$900	\$1,170	
Van Stone	1929			Dist.	Exterior Windows & Doors	FacRen	BS-SB9	Reseal / Replace all exterior windows	1	ea	\$1,500.00	\$1,500	\$1,950	
Van Stone	1929			FAD	Floor Finishes	FacRen	BS-SB9	Potential Mission Impact / Degraded: Replace all carpet and damaged VCT	4,500	sf	\$6.00	\$27,000	\$35,100	
Van Stone	1929			Dist.	HVAC	AdqStd	BS-SB9	Replace existing wall heaters and install air conditioning	6	units	\$12,500.00	\$75,000	\$97,500	
Van Stone	1929			Dist.	Institutional Equipment	FacRen	BS-SB9	Replace built in casework: all classrooms	125	lf	\$350.00	\$43,750	\$56,875	
Van Stone	1929			FAD	Plumbing	FacRen	BS-SB9	Potential Mission Impact / Degraded	1	ea	\$75,000.00	\$75,000	\$97,500	
Van Stone	1929			FAD	Wall Finishes	FacRen	BS-SB9	Beyond expected life: <b>Paint every 3 years</b>	0			\$0	\$0	\$2,095,337
CO & Kitchen / Cafeteria	1976	Cafeteria		FAD	Communications / Security	LHSS	LHSS-GOB	Beyond expected life: Updated 2014	0	ea	\$0.00	\$0	\$0	
CO & Kitchen / Cafeteria	1976	Cafeteria		Dist.	Communications / Security	LHSS	LHSS-GOB	Install key pad entry to central office and cafeteria/kitchen	2	ea	\$5,000.00	\$10,000	\$13,000	
CO & Kitchen / Cafeteria	1976	Cafeteria		Dist.	Plumbing	LHSS	LHSS-GOB	Upgrade restrooms to ADA compliant	800	sf	\$325.00	\$260,000	\$338,000	
Combined ES	1966			Dist.	Z-Landscaping	LHSS	LHSS-GOB	Correct ponding on south side of Lower ES	1	ea	\$9,500.00	\$9,500	\$12,350	
Combined ES	1956	Site		Dist.	Z-Landscaping	LHSS	LHSS-GOB	Correct drainage on west side of campus by administration. Create drainage pond once Lower ES is demolished	1	ea	\$25,000.00	\$25,000	\$32,500	
Combined ES				Dist.	Z-Landscaping	LHSS	LHSS-GOB	Correct ponding on southeast side of Upper ES	1	ea	\$12,000.00	\$12,000	\$15,600	
Combined ES				Dist.	Z-Landscaping	LHSS	LHSS-GOB	Correct ponding in Upper ES central courtyard	1	ea	\$15,000.00	\$15,000	\$19,500	
Combined ES	1956	Site		FAD	Z-Playground Equipment	LHSS	LHSS-GOB	Potential Mission Impact / Degraded	1	ea	\$125,000.00	\$125,000	\$162,500	
Combined ES	1966			FAD	Z-Walkway	LHSS	LHSS-GOB	Walkways are in poor shape, there is Spalding and cracking through Van Stone, Upper and Lower combined ES: <b>Replace east patio concrete and walkway</b>	750	sf	\$35.00	\$26,250	\$34,125	
District Wide		District Wide		Dist.	Communications / Security	LHSS	LHSS-GOB	District Wide Security Standards	5	yr	\$100,000.00	\$500,000	\$650,000	
District Wide	1956	Site		FAD	Z-Site Lighting	LHSS	LHSS-GOB	Beyond expected life: Upgrade all wall packs	60	ea	\$1,250.00	\$75,000	\$97,500	
District Wide	1956	Site		FAD	Z-Site Utilities	LHSS	LHSS-GOB	Implement water treatment plan: correct hard water issues	1	ea	\$150,000.00	\$150,000	\$195,000	
EHS	1988	100 Clrm Wing		FAD	Fire Detection / Alarm	LHSS	LHSS-GOB	Beyond expected life: <b>Updated 2014</b>	0			\$0	\$0	
EHS	1996	300 Clrm Add		FAD	Fire Detection / Alarm	LHSS	LHSS-GOB	Beyond expected life: <b>Updated 2014</b>	0			\$0	\$0	
EHS	1999	Aux. Gym		FAD	Fire Detection / Alarm	LHSS	LHSS-GOB	Beyond expected life: <b>Updated 2014</b>	0			\$0	\$0	
EHS	1999	Aux. Gym		Dist.	Fire Detection / Alarm	LHSS	LHSS-GOB	Lower Fire Extinguishers	3	ea	\$125.00	\$375	\$488	
EHS	1989	Main Gym		FAD	Fire Detection / Alarm	LHSS	LHSS-GOB	Beyond expected life: <b>Updated 2014</b>	0			\$0	\$0	
EHS	1996	Prod. Arts		FAD	Fire Detection / Alarm	LHSS	LHSS-GOB	Beyond expected life: <b>Updated 2014</b>	0			\$0	\$0	
EHS	1988	100 Clrm Wing		Dist.	Plumbing	LHSS	LHSS-GOB	Staff Restrooms not ADA compliant: renovate	185	sf	\$325.00	\$60,125	\$78,163	
EHS	1997	ELV Bldg.		Dist.	Plumbing	LHSS	LHSS-GOB	Renovate restroom to ADA	75	sf	\$325.00	\$24,375	\$31,688	
EHS	1989	Main Gym		Dist.	Plumbing	LHSS	LHSS-GOB	Main restrooms do not have ADA compliant stall; just ambulatory stall: Upgrade	0			\$0	\$0	

## Capital Improvements Plan Priorities

FACILITY NAME	AREA-Year	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Funding Source	FACILITY NEEDS	QTY	UNIT	COST/UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS
EHS	1980	Vo.Ag.		FAD	Plumbing	LHSS	LHSS-GOB	Beyond expected life: <b>Updated 2015</b>	0			\$0	\$0	
Lower ES	1966			FAD	Fire Sprinklers & Standpipes	LHSS	LHSS-GOB	Beyond expected life	0			\$0	\$0	
Upper ES	1999			FAD	Communications / Security	LHSS	LHSS-GOB	Beyond expected life: <b>updated 2012</b>	0			\$0	\$0	\$1,680,413
CO & Kitchen / Cafeteria	1976	Cafeteria		Dist.	Institutional Equipment	LHSS	LHSS-SB9	Install ADA compliant signage	22	ea	\$50.00	\$1,100	\$1,430	
Combined ES	1929			Dist.	Z-Parking Lots	LHSS	LHSS-SB9	Correct asphalt tripping hazard at playground	1	ea	\$7,500.00	\$7,500	\$9,750	
Combined ES	1929			Dist.	Z-Site Specialties	LHSS	LHSS-SB9	Correct mouse issue in classrooms	0			\$0	\$0	
Combined ES	1956	Site		FAD	Z-Site Utilities	LHSS	LHSS-SB9	Beyond expected life: Upgrade gas, water and sewer line	1	ea	\$125,000.00	\$125,000	\$162,500	
EHS Campus	1956	Campus		Dist.	Communications / Security	LHSS	LHSS-SB9	Install additional security cameras (6)	6	ea	\$1,500.00	\$9,000	\$11,700	
EHS Campus	1988	Campus		Dist.	Institutional Equipment	LHSS	LHSS-SB9	Install ADA compliant signage	125	ea	\$50.00	\$6,250	\$8,125	
EHS Campus	1956	Site		FAD	Z-Athletic Fields	LHSS	LHSS-SB9	Installed 339 linear ft. of 6" chain-link fence	0			\$0	\$0	
EHS Campus	1956	Site		FAD	Z-Landscaping	LHSS	LHSS-SB9	Potential Mission Impact / Degraded: Correct drainage problems at AG. Bldg.	1	ea	\$8,500.00	\$8,500	\$11,050	
EHS Campus	1956	Site		FAD	Z-Walkway	LHSS	LHSS-SB9	Potential Mission Impact / Degraded: Installed 140 sf of new concrete ramp: Repair small areas of walkways	1,250	sf	\$35.00	\$43,750	\$56,875	
EMS	1956	Site		Dist.	Z-Landscaping	LHSS	LHSS-SB9	Correct Ice issue on north side of MS	1	ea	\$8,500.00	\$8,500	\$11,050	
Lower ES	1966			FAD	Communications / Security	LHSS	LHSS-SB9	Beyond expected life: <b>updated 2012</b>	0			\$0	\$0	
Lower ES	1966			Dist.	Institutional Equipment	LHSS	LHSS-SB9	Install ADA compliant signage	64	ea	\$50.00	\$3,200	\$4,160	
Upper ES	1999			FAD	Fire Detection / Alarm	LHSS	LHSS-SB9	Beyond expected life: <b>updated 2016</b>	0			\$0	\$0	
Upper ES	1999			Dist.	Institutional Equipment	LHSS	LHSS-SB9	Install ADA compliant signage	78	ea	\$50.00	\$3,900	\$5,070	
Van Stone	1929			FAD	Communications / Security	LHSS	LHSS-SB9	Beyond expected life: <b>updated 2012</b>	0			\$0	\$0	
Van Stone	1929			Dist.	Institutional Equipment	LHSS	LHSS-SB9	Install ADA compliant signage	24	ea	\$50.00	\$1,200	\$1,560	
Van Stone	1929			Dist.	Lighting / Branch Circuits	LHSS	LHSS-SB9	Correct Electrical Shortage throughout: Need additional power	10,396	sf	\$5.00	\$51,980	\$67,574	\$350,844
EHS Campus	1956	Site		Dist.	Z-Site Lighting	LocPol	MP-GOB	Install Lighting at Softball / Baseball Fields	4	ea	\$67,500.00	\$270,000	\$351,000	
EHS Campus	1956	Site		Dist.	Z-Site Lighting	LocPol	MP-GOB	Upgrade Football Field Lighting	4	ea	\$37,500.00	\$150,000	\$195,000	
EHS Campus	1956	Site		Dist.	Z-Site Lighting	LocPol	MP-GOB	Install Football Parking Lot Lighting	6	ea	\$25,000.00	\$150,000	\$195,000	\$741,000
CO & Kitchen / Cafeteria	1976	Cafeteria		Dist.	Exterior Windows & Doors	PreVent	PreVent	Replace some atrium glass panels	4	ea	\$1,500.00	\$6,000	\$7,800	
Combined ES				Dist.	Z-Walkway	PreVent	PreVent	Recaulk joint at walkway and building: entire perimeter	1,500	lf	\$5.00	\$7,500	\$9,750	
EHS		Art		Dist.	Ceiling Finishes	PreVent	PreVent	Repair ceiling leaks	1,726	s	\$4.00	\$6,904	\$8,975	
EHS	1988	100 Clrm Wing		Dist.	Exterior Walls	PreVent	PreVent	Repair water damage at Science Lab	1	ea	\$2,500.00	\$2,500	\$3,250	
EHS	1999	Aux. Gym		Dist.	Exterior Walls	PreVent	PreVent	Repair cracked walls on north and east sides of weight room	2,500	sf	\$8.00	\$20,000	\$26,000	
EHS	1988	100 Clrm Wing		Dist.	Exterior Windows & Doors	PreVent	PreVent	Replace several window screens	15	ea	\$150.00	\$2,250	\$2,925	
EHS	1980	Vo.Ag.		Dist.	Exterior Windows & Doors	PreVent	PreVent	Caulk door frame	1	ea	\$250.00	\$250	\$325	
EHS		300 Clrm Add		Dist.	Interior Walls	PreVent	PreVent	Repair wall crack damage: west wall of northwest vestibule	1	ea	\$750.00	\$750	\$975	
EHS	1989	Main Gym		Dist.	Interior Walls	PreVent	PreVent	Repair wall damage in Girls Locker Room	1	ea	\$500.00	\$500	\$650	
EHS	1989	Main Gym		Dist.	Interior Walls	PreVent	PreVent	Repair wall damage in Boys Locker Room	1	ea	\$500.00	\$500	\$650	
EHS	1989	Main Gym		Dist.	Interior Walls	PreVent	PreVent	Repair damaged wall in Entry corridor	1	ea	\$750.00	\$750	\$975	
EHS Campus		300 Clrm Add		Dist.	Z-Walkway	PreVent	PreVent	Recaulk joint at walkway and building: entire perimeter	1,250	lf	\$5.00	\$6,250	\$8,125	
EHS Campus	1999	Aux. Gym		Dist.	Z-Walkway	PreVent	PreVent	Caulk perimeter of bldg. to walkways	1,250	lf	\$5.00	\$6,250	\$8,125	
Lower ES	1971			Dist.	Air / Ventilation Equipment	PreVent	PreVent	Replace vent screen at southeast wall vent	1	ea	\$125.00	\$125	\$163	
Lower ES	1966			FAD	Exterior Walls	PreVent	PreVent	Repoint Brick around lower perimeter of building	600	sf	\$25.00	\$15,000	\$19,500	
Upper ES	1999			Dist.	Exterior Walls	PreVent	PreVent	Repair crack at southwest double door entry	1	ea	\$750.00	\$750	\$975	
Upper ES	1999			Dist.	Foundation / Slab / Structure	PreVent	PreVent	Correct settlement at southeast corner of building	1	ea	\$125,000.00	\$125,000	\$162,500	
Upper ES	1999			Dist.	Interior Walls	PreVent	PreVent	Install water proof wainscot in janitors closet	30	sf	\$25.00	\$750	\$975	
Upper ES	1999			Dist.	Interior Walls	PreVent	PreVent	Repair southeast skylight	1	ea	\$2,500.00	\$2,500	\$3,250	
Upper ES	1999			Dist.	Interior Walls	PreVent	PreVent	Correct settlement damage to interior walls: mainly on south and east side of building	1	es	\$2,500.00	\$2,500	\$3,250	
Van Stone	1929			Dist.	Exterior Walls	PreVent	PreVent	Repoint Brick around lower perimeter of building	500	sf	\$25.00	\$12,500	\$16,250	\$285,388
CO & Kitchen / Cafeteria	1976	Cafeteria		FAD	Technology	Tech	Tech	Beyond expected life:				\$0	\$0	

**SECTION  
3.3**

# Capital Improvements Plan Priorities

NEEDS BY FUNDING SOURCE

FACILITY NAME	AREA-Year	AREA	ROOM	Identified By	SYSTEM	CATEGORY	Funding Source	FACILITY NEEDS	QTY	UNIT	COST/UNIT	MACC	TOTAL PROJECT COST	SUBTOTALS
CO & Kitchen / Cafeteria	1976	Cafeteria		Dist.	Technology	Tech	Tech	Secure IDF equipment in 1 location: well ventilated cabinet	1	ea	\$1,250.00	\$1,250	\$1,625	
District Wide	1956	Site		Dist.	Technology	Tech	Tech	Provide Up-To-Date Technology: Infrastructure, Hardware, Software	5	yr	\$250,000.00	\$1,250,000	\$1,625,000	
EHS	1996	100 Clrm Wing		Dist.	Technology	Tech	Tech	Secure IDF equipment in 3 locations: well ventilated cabinets	1	ea	\$1,250.00	\$1,250	\$1,625	
EHS	1996	300 Clrm Add		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS	1999	Aux. Gym		FAD	Technology	Tech	Tech	Beyond expected life	0			\$0	\$0	
EHS	1997	ELV Bldg.		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS	1989	Main Gym		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS	1989	Main Gym		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded:	0			\$0	\$0	
EHS	1996	Prod. Arts		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS	1980	Vo.Ag.		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EHS	1996	Wood Shop		FAD	Technology	Tech	Tech	Potential Mission Impact / Degraded	0			\$0	\$0	
EMS	2014			Dist.	Technology	Tech	Tech	Secure IDF equipment in 1 locations: well ventilated cabinets	1	ea	\$1,250.00	\$1,250	\$1,625	
Lower ES	1966			Dist.	Lighting / Branch Circuits	Tech	Tech	Upgrade electrical to handle technology	23,470	sf	\$2.00	\$46,940	\$61,022	
Upper ES	1999			Dist.	Lighting / Branch Circuits	Tech	Tech	Upgrade electrical to handle technology	45,656	sf	\$2.00	\$91,312	\$118,706	
Upper ES	1999			Dist.	Technology	Tech	Tech	Secure IDF equipment in 2 locations: well ventilated cabinets	2	ea	\$1,250.00	\$2,500	\$3,250	\$1,812,853
												<b>\$12,680,535</b>	<b>\$16,484,696</b>	<b>\$16,484,696</b>



District: **Estancia**

School: **Estancia Combined ES**

School ID: **08001-080169-080185**

### High Level Overview

#### General Information

<b>Location:</b>	Estancia, NM 87016	<b>Ed. Adequacy Model:</b>	Elementary School Educational Adequacy
<b>School Type:</b>	Combined	<b>Ed. Adequacy CCI:</b>	100.00%
<b>School Category:</b>	Traditional	<b>School CCI City:</b>	RSMEANS2017:US_NM_ALBUQUERQ, UE

#### NMCI Statistics

<b>Number of Students:</b>	336	<b>Number of Buildings:</b>	3
<b>Growth Factor:</b>	1.00	<b>Number of Portables:</b>	0
<b>Total Gross Square Feet:</b>	81,283 <b>79,522</b>	<b>Building Square Feet:</b>	81,283 <b>79,522</b>
<b>Site Size (Acres):</b>	60.00	<b>Portable Square Feet:</b>	0

#### NMCI School Metrics

<b>Replacement Cost:</b>	\$13,855,867	<b>Unweighted Repair Cost:</b>	\$7,008,266
<b>Weighted Repair Cost:</b>	\$3,767,772	<b>Unweighted Educational Adequacy Cost:</b>	\$112,383
<b>Weighted Educational Adequacy Cost:</b>	\$294,882	<b>Total Unweighted Cost:</b>	\$7,120,649
<b>Total Weighted Cost:</b>	\$4,062,655	<b>Unweighted NMCI Score:</b>	51.39
<b>Weighted NMCI Score:</b>	29.32		

#### NMCI Facility History

<b>Last Assessment Date:</b>	09-06-2013	<b>Previous Award, Yes or No, Year if Yes:</b>	No
<b>Closed:</b>	No		





District: **Estancia**

School: **Estancia Combined ES**

School ID: **08001-080169-080185**

## Facility Description

Estancia (Lower) Elementary School is located at 9th and Joseph Streets in Estancia, New Mexico, and falls within the Estancia School District. The 1-story campus contains 79,522 SF of permanent buildings and 0 SF of portable buildings for a total of 79,522 GSF. Occupancy is 456 pre-kindergarten through first grade students and a staff of 54. The school is made up of one building, which was originally constructed in 1966. There was an addition in 1971 and a renovation in 2001 including new carpet, cabinets, floor tile, and hot water to classrooms. The school utilizes a central cafeteria, which is located adjacent to the school. There are no portable facilities on site. One permanent building assessment was conducted for this school.

**Site:** The site is located on a 60-acre consolidated campus and includes a playground and a hard surface play area. The school has a parking capacity of 10 paved and 15 gravel spaces (1 is a handicap space). All paved areas are in fair condition and require improvements. Concrete sidewalks are in poor condition and require improvements. Landscaped areas include dirt, shrubs, and a few trees and these areas are not irrigated. Site drainage is generally adequate.

**Structural/Exterior Closure:** The building rests on continuous concrete footings that are showing no signs of damage or settlement. The building structural system uses concrete block, brick, and drywall. The facade is brick, and is not architecturally significant. The standing seam metal roof was last replaced in 1991 and is leaking. The exterior doors are metal and windows are operable, single-pane units with aluminum frames.

**Interiors:** Partition wall types are a combination of painted drywall and painted concrete block. The facility has been painted as needed and interior wall finishes are generally in fair condition. All ceilings are 2x4 lay-in acoustical tiles that were replaced as needed. Flooring in both high use areas and rooms is carpet. Interior doors are solid wood.

**Mechanical/Plumbing:** Heating is provided by fan coil units and is distributed by iron-pipe. Fresh air is supplied by open windows. Exhaust fans are located in bathrooms and ventilation is generally adequate. The plumbing fixtures and piping are original.

**Electrical:** The electrical system is fed from a 300 kVA transformer that delivers 120/208 V., 3-phase, 4-wire power via a 2000 amp main panel. Lighting is fluorescent and is adequate. Emergency lighting with battery back-up is in corridors and emergency exit signs are typically illuminated. The facility does not have an emergency generator.

**Fire Protection/Life Safety Systems/Accessibility:** The fire alarm system consists of audible and some strobe annunciator in rooms, corridors, and other public spaces. The system is activated by pull stations and is not centrally monitored. The building does have a fire sprinkler system. Egress corridors have appropriate fire separation and interior doors on escape corridors are fire rated. There is no security system. The complex is not handicap compliant. Requirements include insulation of lavatory drains and restroom hardware.

**Educational Adequacy:** Estancia (Lower) Elementary School generally meets the state general adequacy requirements. The gross square footage is adequate for the current enrollment. Adequacy deficiencies include an inadequate number of projection surfaces. There is safe access and parking is adequate when considering dirt areas. There is a two-way public address system and classrooms have data ports and CATV ports.

**2003 Update:** DCU 03-191 \$466,636 for life-safety upgrades district-wide includes fire alarm/intercom, ventilation, egress, heating equipment replacement, and replacement of emergency door and window hardware.

New Estancia (Upper) Elementary School is located on 9th and Joseph streets in Estancia, New Mexico, and falls within the Estancia School District. The 1-story campus contains 45,656 SF of permanent buildings and 0 SF of portable buildings for a total of 45,656 GSF. Occupancy is 271 third through fifth grade students and a staff of 27. The campus is made up of one building, which was originally constructed in 2000. There have been no additions. The school utilizes a central cafeteria, which is located adjacent to the school. There are no portable buildings on site. One permanent building assessment was conducted for this school.



**Site:** The site is approximately 60 acres and includes a playground. The school has a parking capacity of 40 (4 are handicap spaces). All paved areas are in good condition and require no improvements. Concrete sidewalks are in good condition and pose no hazard. Landscaped areas include grass and a few trees, and these areas are irrigated. Site drainage is adequate.

**Structural/Exterior Closure:** The building rests on continuous concrete footings that are showing signs of damage or settlement. The building structural system uses structural steel and metal stud construction. The facade is brick, and is not architecturally significant. The standing seam metal roof is original and it is leaking. Exterior doors are metal and windows are operable, double-pane units with aluminum frames.

**Interiors:** Partition walls are painted drywall. Ceilings are 2x4 lay-in acoustical tiles and flooring in high use areas is vinyl composition tile, while carpet is used in rooms. Interior doors are solid wood.

**Mechanical/Plumbing:** Heating is provided by water heater units and is distributed by iron-pipe. Fresh air is supplied by windows and infiltration. Exhaust fans are installed in bathrooms and ventilation is adequate. The plumbing fixtures and piping are original.

**Electrical:** The electrical system is fed from a 300 kVA transformer that delivers 120/208 V., 3-phase, 4-wire power via a 2000 amp main panel. Lighting is fluorescent and illumination is adequate. Emergency lighting with battery back-up is in corridors and emergency exit signs are typically illuminated. The facility does not have an emergency generator.

**Fire Protection/Life Safety Systems/Accessibility:** The fire alarm system consists of audible and strobe annunciators in rooms, corridors, and other public spaces. The system is activated by pull stations and smoke detectors, and it is centrally monitored. The building has a partial fire sprinkler system. Egress corridors have appropriate fire separation and interior doors on escape corridors are fire rated. There is no security system. The complex is generally handicap compliant.

**Educational Adequacy:** New Estancia (Upper) Elementary School generally meets the state general adequacy requirements. The gross square footage is adequate for the current enrollment. Adequacy deficiencies include an inadequate number of projection surfaces. There is safe access and adequate parking when considering dirt areas. There is a two-way public address system and classrooms have data and CATV ports.

**2003 Update:** DCU 03-191 \$466,636 for life-safety upgrades district-wide includes fire alarm/intercom, ventilation, egress, heating equipment replacement, and replacement of emergency door and window hardware.

**Update 6/13/12 Per FMP Vendor AM:** Re-roof

Van Stone Elementary School is located on 9th and Joseph Streets in Estancia, New Mexico, and falls within the Estancia School District. The 1-story campus contains 10,396 SF of permanent buildings and 0 SF of portable buildings for a total of 10,396 GSF. Occupancy is 69 second grade students and a staff of 6. The campus is made up of one building that was originally constructed in 1921 and underwent a major renovation in 1993. The school utilizes a central cafeteria, which is located adjacent to the school. There are no portable facilities on site. One permanent building assessment was conducted for this school.

**Site:** The site is approximately 60 acres and includes a playground and a hard surface play area. The school has a parking capacity of 4 (1 is a handicapped space). All paved areas are in fair condition and require improvements. Concrete sidewalks are inadequate and require improvements. Landscaped areas include grass and a few trees, and these areas are not irrigated. Site drainage is generally adequate.

**Structural/Exterior Closure:** The building rests on continuous concrete footings that are showing no signs of damage or settlement. The building structural system uses 2x4 wood frame construction and drywall. The facade includes brick, and is not architecturally significant. The sloped shingle roof was last replaced in 1992 and it is not leaking. Exterior doors are metal and windows are operable, double-pane units with aluminum frames.



**Interiors:** Partition wall types are painted drywall. The facility has been painted as needed and interior wall finishes are in good condition. All ceilings are 2x4 acoustical tiles that were replaced in 1993. Flooring is carpet throughout the school. Interior doors are solid wood.

**Mechanical/Plumbing:** Heating is provided by fan coil units and cooling for the computer server room is supplied by evaporative cooler. The heating distribution system is an iron-pipe system and cooling is distributed by ducts. Fresh air is supplied the heating system and infiltration. Exhaust fans are installed in bathrooms and ventilation is adequate. The plumbing fixtures and piping are original.

**Electrical:** The electrical system is fed from a 300 kVA transformer that delivers 120/208 V., 3-phase, 4-wire power via a 2,000 amp main panel. Lighting is fluorescent and illumination is adequate. Emergency lighting with battery back-up is in corridors and emergency exit signs are typically illuminated. The facility does not have an emergency generator.

**Fire Protection/Life Safety Systems/Accessibility:** The fire alarm system consists of audible and some strobe annunciators in rooms, corridors, and other public spaces. The system is activated by pull stations, and is not centrally monitored. The building does not have a fire sprinkler system. Egress corridors have appropriate fire separation, but interior doors on escape corridors are not fire rated. There is no security system. The complex is not handicap compliant. Requirements include lavatory drain insulation and door hardware.

**Educational Adequacy:** Van Stone Elementary School generally does not meet the state general adequacy requirements. The gross square footage is inadequate for the current enrollment; an addition of 3,640 SF is required. Adequacy deficiencies include an inadequate number of projection surfaces and marker boards. There is safe access but parking is inadequate when considering dirt areas. There is a two-way public address system, but it is not working properly. Classrooms have data and CATV ports.

**2003 Update:** DCU 03-191 \$466,636 for life-safety upgrades district-wide includes fire alarm/intercom, ventilation, egress, heating equipment replacement, and replacement of emergency door and window hardware.

**2008 Update:** Remove existing kitchen hood. Install new kitchen hood unit. Under 200K



District: **Estancia**

School: **Estancia Combined ES**

School ID: **08001-080169-080185**

**Asset Level Summary**

<b>Building Name</b>	<b>Cost Model</b>	<b>Repair Cost (Unweighted)</b>	<b>Repair Cost (Weighted)</b>	<b>Year Built</b>	<b>Size</b>	<b>Type</b>	<b>Use</b>
Lower Original Const (1966)	Elementary School Building	\$2,886,455	\$1,540,547	1966	24,194	Building	Educational
Upper Main Building (2000)	Elementary School Building	\$1,949,024	\$925,076	2000	46,693	Building	Educational
Van Stone Main Building (1921)	Elementary School Building	\$1,066,893	\$567,444	1921	10,396	Building	Educational
Site	Elementary School Site	\$1,105,894	\$734,706	1965	81,283	Building	Site
<b>Building Totals</b>		<b>\$7,008,266</b>	<b>\$3,767,772</b>				
<b>Educational Adequacy Need</b>	Elementary School Educational Adequacy	\$112,383	\$294,882				
<b>School Totals</b>		<b>\$7,120,649</b>	<b>\$4,062,655</b>				



District: **Estancia**

School: **Estancia Combined ES**

School ID: **08001-080169-080185**

**Asset Detail**

**Building Name:** Lower Original Const (1966)      **Cost Model:** Elementary School Building      **Size:** 24,194 <sup>23,470</sup>

Name	Cost SF	Renewal Life	Last Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Air/Ventilation Equipment	\$3.05	20	110%	2008	2028	20%	33.25%	\$16,461	1	3.5	\$57,612	Changed to 1 does not exist, health issue.
Ceiling Finishes	\$5.94	30	110%	1966	1996	100%	33.25%	\$158,162	4	.25	\$39,541	TL ceiling finishes in poor condition refer to photos,124jpg,125jpg,136jpg,146jpg,150jpg, <b>Replace</b>
Communications and Security	\$2.17	15	90%	1966	1981	100%	33.25%	\$47,170	2	1.5	\$70,756	TL PA system in good working condition. <b>Intercom updated 2012</b>
Emergency Light and Power	\$0.44	20	90%	2003	2023	49%	33.25%	\$4,744	9	.25	\$1,186	DCU Project 03-191. TL Emergency lighting in good working order refer to photos,134jpg, 242jpg
Exterior Doors and Windows	\$5.62	30	110%	1966	1996	100%	33.25%	\$149,601	4	.25	\$37,400	... Glass block has been resealed in places refer to photo,016jpg. Doors if fair condition refer to photo,028jpg, <b>Windows too small for fire exit</b>
Exterior Walls	\$11.29	100	100%	1966	2066	26%	33.25%	\$71,034	9 <sup>3</sup>	.25	\$17,759	TL Exterior brick deterioration refer to photo,011jpg,024jpg,040jpg. tile damage photo,012jpg.
Fire Detection/Alarm	\$2.11	15	90%	2003 2016	2018	87%	33.25%	\$40,081	9	.25	\$10,020	...during site survey audibles strobes and alarm functioned well. Photos, 119jpg, 120jpg, 114jpg, 131jpg, 179jpg. <b>Updated 2016</b>
Floor Finishes	\$5.79	12	110%	2001	2013	100%	33.25%	\$154,084	4	.25	\$38,521	Renovated 2001 <b>Corridor floor replaced 2012</b>
Foundation/Slab/Structure	\$16.71	100	100%	1966	2066	26%	33.25%	\$105,166	9	.25	\$26,291	...f please refer to picture,020jpg,024jpg,040jpg, Slab front of building cracking refer to photo,008jpg,009jpg.
HVAC	\$23.36	30	100%	1966	1996	100%	33.25%	\$565,179	2	1.5	\$847,768	Building very hot. <b>No air conditioning</b>
Interior Doors and Partitions	\$9.03	50	90%	2001	2051	10%	33.25%	\$20,140	9	.25	\$5,035	<b>New interior doors 2001</b> TL Doors in good shape refer to photo,132jpg
Interior Walls	\$8.59	60	90%	1966	2026	72%	33.25%	\$135,145	9	.25	\$33,786	TL Interior walls in good condition.photo,171jpg,115jpg.
Lighting/Branch Circuits	\$11.62	30	90%	1966	1996	100%	33.25%	\$253,124	4	.25	\$63,281	TL In fair condition. <b>Not enough power for Tech</b>
Main Power/Emergency	\$1.41	30	90%	1966	1996	100%	33.25%	\$30,630	4	.25	\$7,657	Refer to photos,209jpg,036jpg,037jpg

**Communications / Security**

Card key entry installed 2012  
 Intercom is only office to classroom. Teachers have to use telephone to contact office.  
 New security camera system installed 2015  
 Floor finishes : Classroom carpet needs to be replaced.  
 Institutional Equip. : Replace all 1966 and 1971 casework  
 Ceiling Finishes : Possible asbestos mastic at 12 x 12 tiles



*Executive Summary Report*

Name	Cost SF	Renewal Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Adj. Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Other Equipment	\$7.18	60	110%	2001	2061	7%	33.25%	\$13,580	9	.25	\$3,395	Renovated 2001 TL One interior wood storage cabinet in poor shape refer to photo,151jpg
Plumbing	\$17.77	30	100%	1966	1996	100%	33.25%	\$430,001	4	.25	\$107,500	...problems persist 3 - 4 times / year. Aug. 2006 9/6/2013 TL Fixture in poor shape photos, 140jpg,142jpg,143jpg <b>Hard water</b>
Roof	\$16.08	20	120%	1991	2011	100%	33.25%	\$466,703	4	.25	\$116,676	New roof 1991 TL Multiple roof leaks <b>Needs to be replaced</b>
Sprinklers and Standpipes	\$3.85	50	130%	1966	2016	100%	33.25%	\$121,031	4	.25	\$30,258	This building is sprinkled.
Wall Finishes	\$4.32	12	100%	1999	2011	100%	33.25%	\$104,421	4	.25	\$26,105	TL Some brick some drywall brick in good condition,drwall needs paint. <b>Interior walls painted every 3 year</b>
<b>Total:</b>								<b>\$2,886,455</b>			<b>\$1,540,547</b>	

Plumbing

All classroom and public restrooms not ADA compliant



District: **Estancia**

School: **Estancia Combined ES**

School ID: **08001-080169-080185**

**Asset Detail**

**Building Name:** Upper Main Building (2000)      **Cost Model:** Elementary School Building      **Size:** 46,693 <sup>45,656</sup>

Name	Cost SF	Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Air/Ventilation Equipment	\$3.05	20	110%	2000	2020	72%	33.25%	\$113,345	9 1	.25	\$28,336	Air movement by windows only
Ceiling Finishes	\$5.94	30	110%	2000	2030	32%	33.25%	\$98,017	9	.25	\$24,504	TL Poor condition refer to photos,340jpg,370jpg,386jpg,393jpg,398jpg 410jpg 414jpg
Communications and Security	\$2.17	15	90%	2000	2015	100%	33.25%	\$91,036	4	.25	\$22,759	TL In good working condition.
Emergency Light and Power	\$0.44	20	90%	2000	2020	72%	33.25%	\$13,500	9	.25	\$3,375	TL All emergency lighting in good working order
Exterior Doors and Windows	\$5.62	30	110%	2000	2030	32%	33.25%	\$92,711	9	.25	\$23,178	TL Overall in good condition. Refer to photo,318jpg,320jpg. One exterior door with closing issue photo,324jpg.
Exterior Walls	\$11.29	100	100%	2000	2100	3%	33.25%	\$15,232	9	.25	\$3,808	TL All brick & mortar in good condition
Fire Detection/Alarm	\$2.11	15	90%	2000	2015	100%	33.25%	\$88,800	4	.25	\$22,200	...d during the site survey. Horns, strobes Overhaed PA all in good wroking order. referto photos, 423jpg,424jpg.
Floor Finishes	\$5.79	12	110%	2000	2012	100%	33.25%	\$297,373	4	.25	\$74,343	TL Floor finishes are carpet some issues refer to photos,399jpg,374jpg
Foundtion/Slab/Structure	\$16.71	100	100%	2000	2100	3%	33.25%	\$22,552	9 3	.25	\$5,638	...ilding where building and side walk has seperation refer to photo,302jpg,306jpg.But over all in good condition Sever wall cracks south and east walls
HVAC	\$23.36	30	100%	2000	2030	32%	33.25%	\$350,256	2	1.5	\$525,384	TL Poor conditions building very warm. Library has 3 swamp coolers. rest of building Has issues.
Interior Doors and Partitions	\$9.03	50	90%	2000	2050	12%	33.25%	\$43,879	9	.25	\$10,970	TL In good working order photo,366jpg,381jpg, 378jpg is a loose door handle.
Interior Walls	\$8.59	60	90%	2000	2060	8%	33.25%	\$28,980	9	.25	\$7,245	...nterior of onr class room photos,371jpg,372jpg.In fair condition refer to photos, 395jpg,396jpg,389jpg,383jpg.
Lighting/Branch Circuits	\$11.62	30	90%	2000	2030	32%	33.25%	\$156,867	9	.25	\$39,217	TL Refer to photos 425jpg,426jpg,427jpg.
Main Power/Emergency	\$1.41	30	90%	2000	2030	32%	33.25%	\$18,982	9	.25	\$4,746	TL In good working condition.



*Executive Summary Report*

Name	Cost SF	Renewal Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Adj. Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Other Equipment	\$7.18	60	110%	2000	2060	8%	33.25%	\$29,587	9	.25	\$7,397	TL Photos 431jpg,433jpg 443jpg 350jpg
Plumbing	\$17.77	30	100%	2000	2030	32%	33.25%	\$266,483	9	.25	\$66,621	TL In good working condition Photos,444jpg, thru 452jpg. 354jpg thru 358jpg.
Roof	\$16.08	20	120%	2011	2031	9%	33.25%	\$81,064	9	.25	\$20,266	... Vendor AM: Roof replaced 2011 TL Roof in good condition.Some water staining refer to photo,331jpg, 9/6/2013
Sprinklers and Standpipes	\$3.85	50	130%	2000	2050	12%	33.25%	\$27,002	9	.25	\$6,751	...out (asset size >12,000 SF). Perhaps this building is partially compartmentalized and this is acceptable???
Wall Finishes	\$4.32	12	100%	2008	2020	56%	33.25%	\$113,358	9	.25	\$28,340	TL Walls are clean and in good condition refer to photo, 389jpg,383jpg.
<b>Total:</b>								<b>\$1,949,024</b>			<b>\$925,076</b>	





District: **Estancia**

School: **Estancia Combined ES**

School ID: **08001-080169-080185**

**Asset Detail**

**Building Name:** Van Stone Main Building (1921) **Cost Model:** Elementary School Building **Size:** 10,396

Name	Cost SF	Renewal Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Adj. Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Air/Ventilation Equipment	\$3.05	20	110%	1993	2013	100%	33.25%	\$34,928	4 1	.25	\$8,732	Renovated 1993 <b>Air movement by windows only</b>
Ceiling Finishes	\$5.94	30	110%	1993	2023	64%	33.25%	\$43,495	9	.25	\$10,874	...Stained ceiling tiles due to leaking roof. Exterior roof being replaced need to replace stained ceiling tile.
Communications and Security	\$2.17	15	90%	1993	2008	100%	33.25%	\$20,269	4	.25	\$5,067	Renovated 1993
Emergency Light and Power	\$0.44	20	90%	2003	2023	49%	33.25%	\$2,039	9	.25	\$510	DCU Project 03-191.
Exterior Doors and Windows	\$5.62	30	110%	1993	2023	64%	33.25%	\$41,141	9	.25	\$10,285	Renovated 1993 TL 9/06/2013 good condition
Exterior Walls	\$11.29	100	100%	1921	2021	92%	33.25%	\$108,151	9 3	.25	\$27,038	Brick in good condition. 9/06/2013 TL <b>Repoint brick</b>
Fire Detection/Alarm	\$2.11	15	90%	2003	2018	87%	33.25%	\$17,223	9	.25	\$4,306	DCU Project 03-191. TL 9/06/2013 in good working condition.
Floor Finishes	\$5.79	12	110%	1993	2005	100%	33.25%	\$66,209	2	1.5	\$99,313	Renovated 1993 TL 9/06/2013 carpet in fair condition.
Foundtion/Slab/Structure	\$16.71	100	100%	1921	2021	92%	33.25%	\$160,116	9	.25	\$40,029	
HVAC	\$23.36	30	100%	1993	2023	64%	33.25%	\$155,426	9 6	.25	\$38,857	Renovated 1993 <b>No air conditioning</b>
Interior Doors and Partitions	\$9.03	50	90%	1993	2043	23%	33.25%	\$19,471	9	.25	\$4,868	Renovated 1993 TL 9/06/2013 in good condition.
Interior Walls	\$8.59	60	90%	1993	2053	16%	33.25%	\$12,860	9	.25	\$3,215	
Lighting/Branch Circuits	\$11.62	30	90%	1993	2023	64%	33.25%	\$69,610	9	.25	\$17,402	Renovated 1993
Main Power/Emergency	\$1.41	30	90%	1970	2000	100%	33.25%	\$13,162	4	.25	\$3,290	10/24/2013 CJA Set install date to force Cat 4:Beyond expected life.
Other Equipment	\$7.18	60	110%	1993	2053	16%	33.25%	\$13,129	9	.25	\$3,282	Renovated 1993
Plumbing	\$17.77	30	100%	1921	1951	100%	33.25%	\$184,769	2	1.5	\$277,153	<b>Hardwater issues</b>
Roof	\$16.08	20	120%	2013	2033	4%	33.25%	\$8,022	9	.25	\$2,005	...an Review AM: Project R13-025 awarded for a new roof. TL 9/06/2013 Roof being installed during site survey.
Sprinklers and Standpipes	\$3.85	50	130%	1921	1971	100%	33.25%	\$52,006	0	0	\$0	



*Executive Summary Report*

Name	Cost SF	Renewal Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Adj. Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Wall Finishes	\$4.32	12	100%	2005	2017	100%	33.25%	\$44,869	4 <sup>9</sup>	.25	\$11,217	Renovated 1993 TL 9/06/2013 have been painted since Around 2005 clean and well maintained. <b>Paint every 3 years</b>
<b>Total:</b>								<b>\$1,066,893</b>			<b>\$567,444</b>	



District: **Estancia**

School: **Estancia Combined ES**

School ID: **08001-080169-080185**

**Asset Detail**

Building Name:		Site		Cost Model:		Elementary School Site		79,522		Size: 81,283		
Name	Cost SF	Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Fencing	\$0.68	100	90%	1965	2065	27%	33.25%	\$13,407	9	.25	\$3,352	...talled 339 linear ft. of 6" chainlink fence [JJ] 6/13/08 Areas in poor condition refer to photo,034jpg,035jpg
Parking Lots	\$4.10	20	110%	1965	1985	100%	33.25%	\$366,586	2	1.5	\$549,879	...otos,002jpg thru 006jpg, Van Stone Parking 112jpg, upper Elementary 281jpg thru 289jpg. Bus area, 023jpg,026jpg,
Playground Equipment	\$1.84	15	80%	2006	2021	54%	33.25%	\$64,257	9	.25	\$16,064	... 332jpg,333jpg,334jpg,057jpg to 059jpg. 10/9/2013 CJA Split system based on above. This is the GOOD portion.
Site Lighting	\$2.95	40	100%	<del>1965</del> 2015	<del>2005</del>	100%	33.25%	\$239,785	4	.25	\$59,946	Fair condition refer to photos,314jpg,316jpg, 110jpg,098jpg,044jpg, <b>Upgraded to LED</b>
Site Specialties	\$0.30	40	100%	1965	2005	100%	33.25%	\$24,385	4	.25	\$6,096	...led new concrete gutter with curb for 720 sq ft. [JJ] 6/13/08 TL Weeds growing in gutters photo,252jpg,227jpg
Site Utilities	\$1.99	50	120%	1965	2015	100%	33.25%	\$194,266	4	.25	\$48,567	refer to photos, <b>Issues with old gas, water + sewer lines</b> 036jpg,037jpg,089jpg,093jpg,301jpg,304jpg,305jpg,310jpg,226jpg.
Walkways	\$2.27	30	110%	1965	1995	100%	33.25%	\$203,208	<u>4</u>	.25	\$50,802	...pper and Lower combined Elementary.refer to photos,008jpg,009jpg,013jpg,017jpg,031jpg,032jpg,091,2
<b>Total:</b>								<b>\$1,105,894</b>			<b>\$734,706</b>	

Landscaping / Drainage

Ponding South of Lower ES.  
 Ponding North of Lower ES  
 Ponding South east corner of upper ES



District: Estancia School: Estancia Combined ES School ID: 08001-080169-080185

Educational Adequacy Detail

Population

Table with 4 columns: Metric, Value, Metric, Value. Includes Growth Factor, Number of Staff, Number of Students, Number of Special Education Students, Number of Kindergarten Students, Number of 1-5 Students, Number of 6-8 Students, and Number of 9-12 Students.

Square Footage

Table with 4 columns: Metric, Value, Metric, Value. Includes Permanent GSF, Portable GSF, Admin NSF, Art/Music NSF, Assembly NSF, Career Ed NSF, Computer Lab NSF, Faculty Work Area NSF, Food Service NSF, General Classroom NSF, General Storage NSF, Maintenance or Janitorial Space NSF, Media Center NSF, Parent Work Space NSF, Physical Ed NSF, Science Classroom NSF, Science Storage NSF, Special Education Classroom NSF, and Student Health NSF.

Classrooms

Table with 4 columns: Metric, Value, Metric, Value. Includes Number of Classrooms and Number of Special Education Classrooms.

Parking

Table with 4 columns: Metric, Value, Metric, Value. Includes Number of Paved Parking Spaces, Number of Handicap Parking Spaces, Number of Gravel Parking Spaces, Number of Bus Drop Offs, and Number of Student Drop Offs.

Miscellaneous

Table with 4 columns: Metric, Value, Metric, Value. Includes Number of Chemical Storage Rooms, Playground Equipment, and Number of Multi-Use Playgrounds.



District: **Estancia** School: **Estancia Combined ES** School ID: **08001-080169-080185**

**EA Deficiencies**

EA Cost Model: Elementary School Educational Adequacy

Name	Actual Value	Required Value	Unit Cost	CCI Adj Unit Cost	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)
Insufficient Student Health Square Footage	0	336	\$80	\$80.00	\$35,818	7	3	\$107,453
Insufficient Parent Work Space	0	336	\$80	\$80.00	\$35,818	7	3	\$107,453
Insufficient Physical Education Square Footage	2,416	2,600	\$80	\$80.00	\$19,614	7	3	\$58,843
Insufficient Total Parking	69	81	\$1,322	\$1,321.66	\$21,133	6	1	\$21,133
Missing or Inadequate Multi-use Play Area	3	1	\$11,436	\$11,436.30	\$0	8	.5	\$0
Insufficient Student Drop Off	1	1	\$21,000	\$21,000.00	\$0	6	1	\$0
Insufficient Special Education Square Footage	5,958	3,720	\$80	\$80.00	\$0	7	3	\$0
Insufficient Science Storage Square Footage	0	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient Science Square Footage	855	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient Media Center Square Footage	9,668	1,008	\$80	\$80.00	\$0	7	3	\$0
Insufficient Janitorial Square Footage	1,380	168	\$80	\$80.00	\$0	7	3	\$0
Insufficient General Storage	937	336	\$80	\$80.00	\$0	7	3	\$0
Insufficient General Classroom Square Footage	20,468	11,250	\$80	\$80.00	\$0	7	3	\$0
Insufficient Food Service Square Footage	10,216	2,680	\$80	\$80.00	\$0	7	3	\$0
Insufficient Faculty Workspace	614	336	\$80	\$80.00	\$0	7	3	\$0
Insufficient Computer Lab Square Footage	1,572	1,008	\$80	\$80.00	\$0	7	3	\$0
Insufficient Career Ed Square Footage	0	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient Bus Drop Off	1	1	\$20,800	\$20,799.69	\$0	6	1	\$0
Insufficient Administrative Square Footage	1,604	654	\$80	\$80.00	\$0	7	3	\$0
Insufficient Art and Music Square Footage	2,886	0	\$80	\$80.00	\$0	7	3	\$0
Inadequate Number of Handicap Spaces	6	3	\$144	\$143.52	\$0	6	1	\$0
Inadequate Number of Chemical Storage Units	0	0	\$1,464	\$1,464.30	\$0	8	.5	\$0
<b>Total</b>					<b>\$112,383</b>			<b>\$294,882</b>

# Facility Maintenance Assessment Report

2015 ESTANCIA

080169 LOWER ELEMENTARY

Combined Id 1:  
Schools Id 2:

FMAR\_Date: 4/23/2015 Weather: Sunny & Breezy 61 deg

PSFA Reps: Levesque Troy McCurdy, Jeffrey

District Reps: Patricia Ortiz Wayne Metzger

Overall School Maintenance Rating	
Outstanding	90.1% to 100%
Good	80.1% to 90%
Satisfactory	70.1% to 80
Marginal	60.1 to 70%
Poor	<= 60%

Deficiency Factors		
Life Safety, Health or Property Loss Exposure Multipliers		
Minor Deficiency	1.5	Potential Threat and No Work Order
Major Deficiency	3.5	Immediate Threat and No Work Order

Area	Performance Items	Performance Level					Deficiency Factors			Performance Deficiencies			
		Outstanding	Good	Satisfactory	Marginal	Poor	Minor x 1.5	Major x 3.5	None	Weight	Performance	Deficiency	Calculated Score
Site	Roadway/Parking	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	3	-2.83	1.5	-12.74
	Site Utilities	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	-1.89	0	-9.45
	Playgrounds/Athletic Fields	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	5	-1.89	1.5	-14.18
	Site Drainage	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	8	-2.83	1.5	-33.96
	Sidewalks	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	2	-3.77	0	-7.54
	Grounds	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	2	-2.83	0	-5.66
Building Exterior	Windows/Calking	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-2.83	0	-8.49
	Walls/Finishes	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	-0.95	0	-4.75
	Entry/Exterior Doors	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	7	-1.89	0	-13.23
	Roof/Flashing/Gutters	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	10	-2.83	0	-28.30
Building Interior	Walls/Floors/Ceilings/Stairs	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	3	-1.89	1.5	-8.51
	Interior Doors	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-1.89	0	-5.67
	Restrooms	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-1.89	0	-5.67
	Housekeeping	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	4	-2.83	1.5	-16.98
Building Equipment and Systems	Electrical Distribution	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-1.89	0	-5.67
	Lighting	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	-1.89	0	-9.45
	Fire Protection Systems	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	10	-1.89	1.5	-28.35
	Equipment Rooms	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	2	-2.83	3.5	-19.81
	Heating/Cooling/Ventilation	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	10	-2.83	0	-28.30
	Air Filters	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	-1.89	0	-9.45
	Kitchen Equipment/Refrig	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	2	-1.89	0	-3.78
Plumbing/Water Heaters	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	6	-2.83	3.5	-59.43	
3/8/2017 Maintenance Management	PM Plan	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>				10	-0.95		-9.5
	FIMS and Equipment Data	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>				7	-3.77		-26.39
	Staff Development	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>				5	-1.89		-9.45
	Maintenance Safety	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>				5	-1.89		-9.45
	Maint. Contractor Oversight	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>				5	0		0.00
	Facilities Mater Plan (Renewal)	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>				3	-1.89		-5.67
Total Performance Deficiencies:		-399.81		Total Score:		600.19		Overall Rating:		60.02%			

## Comments Section

### Roadway/Parking

*Asphalt was cracking stripping was faded. Recommend re-stripping and signage. Dirt parking area used for overflow.*

### Site Utilities

*Site utilities are protected and secure from tampering.*

### Playgrounds/Athletic Fields

*Playground equipment is in good working condition. New boarders and impact surface installed 2014. Trees above some playground equipment need to have branches trimmed to prevent injury/hazard.*

### Site Drainage

*No splash blocks in place causing deterioration in asphalt under downspouts. Recommend installing splash blocks where needed. Some brick deterioration West side of building due to prior drainage issues which have been corrected.*

### Sidewalks

*Sidewalks are cracking, crumbling in areas due to weather related issues.*

### Grounds

*Not much as far as landscaping . Fencing in need of repair west side of facility. Recommend keeping gates locked to keep students away from street and parking lot.*

### Windows/Caulking

*Calking was cracked. Aluminum windows show age. Screens are replaced as needed.*

### Walls/Finishes

*Exterior walls are brick with no graffiti observed. Some deterioration in exterior brick west end of building.*

### Entry/Exterior Doors

*Doors have recently been painted. Hardware in tact and in working condition.*

### Roof/Flashing/Gutters

*In formed by maintenance they have been working on repairing multiple roof leaks. Flashing and gutters are in good condition. Observed no stained ceiling tile from roof leaks. Most repairs have been made and ceiling tiles have been replaced.*

### Walls/Floors/Ceilings/Stairs

*Carpet in classrooms Shows heavy wear and needs replacement. Ceiling tile have been replaced observed no stained ceiling tile. Walls are in fair condition.*

### Interior Doors

*Interior doors are in working condition in tact and hardware present. Some minor adjustment needed.*

### Restrooms

*Systems are operational, partition doors in tact and functional. Restrooms show age.*

### Housekeeping

*Housekeeping in offices and classrooms is evident. Equipment rooms/custodial closets need attention. Chemicals stored next to water heaters in two locations. Recommend removal of chemicals and organizing these areas in a timely manner.*

### Electrical Distribution

*Electrical rooms maintain a 3'-0" clearance in all locations observed. No other issues at this time.*

### Lighting

*Lighting throughout interior of building is adequate. Recommend PM to clean lenses. Exterior lighting present.*

### Fire Protection Systems

*System is shared with Van Stone And Upper Elementary schools. Fire monitoring system is present Main panel location is at Upper Elementary no trouble or advisory codes. Fire extinguisher monthly inspection review is being performed. Observed 1- Extinguisher last annual inspection was 2012. Recommend updating.*

### Equipment Rooms

*Some storage issues with chemicals being stored next to water heaters. Remove chemicals and organize these areas.*

### **Heating/Cooling/Ventilation**

*Heating is a boiler system which is in working condition. Boiler inspection out of date as of 10/09/2014. Recommend scheduling boiler inspection in a timely manner. No cooling in facility.*

### **Air Filters**

*Unable to access air filters at time of visit. No access to roof.*

### **Kitchen Equipment/Refrig**

*Central kitchen is utilized at the Estancia District. Hood system is present and inspection up to date. Kitchen was clean and maintained.*

### **Plumbing/Water Heaters**

*Chemicals stored next to water heater in two locations. Recommend removal of chemicals in a timely manner. Boiler inspection out of date. Older system.*



# Facility Maintenance Assessment Report

2015 ESTANCIA

080001 UPPER ELEMENTARY

Combined Id 1:  
Schools Id 2:

FMAR\_Date: 4/23/2015 Weather: Sunny & Breezy

PSFA Reps: Levesque Troy McCurdy, Jeffrey

District Reps: Patricia Ortiz Wayne Metzger

Overall School Maintenance Rating	
Outstanding	90.1% to 100%
Good	80.1% to 90%
Satisfactory	70.1% to 80%
Marginal	60.1 to 70%
Poor	<= 60%

Deficiency Factors		
Life Safety, Health or Property Loss		
Exposure Multipliers		
Minor Deficiency	1.5	Potential Threat and No Work Order
Major Deficiency	3.5	Immediate Threat and No Work Order

Area	Performance Items	Performance Level					Deficiency Factors			Performance Deficiencies			
		Outstanding	Good	Satisfactory	Marginal	Poor	Minor x 1.5	Major x 3.5	None	Weight	Performance	Deficiency	Calculated Score
Site	Roadway/Parking	○	○	○	●	○	○	○	●	3	-2.83	0	-8.49
	Site Utilities	○	○	●	○	○	○	○	●	5	-1.89	0	-9.45
	Playgrounds/Athletic Fields	○	○	●	○	○	○	○	●	5	-1.89	0	-9.45
	Site Drainage	○	○	○	●	○	○	○	●	8	-2.83	0	-22.64
	Sidewalks	○	○	●	○	○	○	○	●	2	-1.89	0	-3.78
	Grounds	○	○	●	○	○	○	○	●	2	-1.89	0	-3.78
Building Exterior	Windows/Calking	○	○	●	○	○	○	○	●	3	-1.89	0	-5.67
	Walls/Finishes	○	○	●	○	○	○	○	●	5	-1.89	0	-9.45
	Entry/Exterior Doors	○	○	●	○	○	○	○	●	7	-1.89	0	-13.23
	Roof/Flashing/Gutters	○	○	●	○	○	○	○	●	10	-1.89	0	-18.90
Building Interior	Walls/Floors/Ceilings/Stairs	○	○	●	○	○	○	○	●	3	-1.89	0	-5.67
	Interior Doors	○	○	●	○	○	○	○	●	3	-1.89	0	-5.67
	Restrooms	○	○	●	○	○	●	○	○	3	-1.89	1.5	-8.51
	Housekeeping	○	○	●	○	○	○	○	●	4	-1.89	0	-7.56
Building Equipment and Systems	Electrical Distribution	○	○	○	●	○	○	●	○	3	-2.83	3.5	-29.71
	Lighting	○	●	○	○	○	○	○	●	5	-0.95	0	-4.75
	Fire Protection Systems	○	○	●	○	○	●	○	○	10	-1.89	1.5	-28.35
	Equipment Rooms	○	○	○	●	○	○	●	○	2	-2.83	3.5	-19.81
	Heating/Cooling/Ventilation	○	○	○	●	○	○	○	●	10	-2.83	0	-28.30
	Air Filters	○	○	●	○	○	○	○	●	5	-1.89	0	-9.45
	Kitchen Equipment/Refrig	○	○	●	○	○	○	○	●	2	-1.89	0	-3.78
Plumbing/Water Heaters	○	○	●	○	○	○	○	●	6	-1.89	0	-11.34	
3/8/2017 Maintenance Management	PM Plan	○	●	○	○	○				10	-0.95		-9.5
	FIMS and Equipment Data	○	○	○	○	●				7	-3.77		-26.39
	Staff Development	○	○	●	○	○				5	-1.89		-9.45
	Maintenance Safety	○	○	●	○	○				5	-1.89		-9.45
	Maint. Contractor Oversight	●	○	○	○	○				5	0		0.00
	Facilities Mater Plan (Renewal)	○	○	●	○	○				3	-1.89		-5.67
<b>Total Performance Deficiencies: -328.20    Total Score: 671.80    Overall Rating: 67.18%</b>													

## Comments Section

### Roadway/Parking

*Asphalt drive lanes are in good condition along path of travel. Southeast corner parking need some asphalt patch work. Some cracking in asphalt recommend sealing cracks to prevent further issues. Fire lane visible and accessible. Parking closest to the school has striping rest of parking area contains no striping. Handicap parking painted and signage present.*

### Site Utilities

*Site utilities are secure and protected from tampering.*

### Playgrounds/Athletic Fields

*Playground equipment rubber coating on steps wearing off. Rest of equipment in good working condition. Recently replaced impact surface with a shredded rubber fill. Artificial grass area installed in 2014 in good condition.*

### Site Drainage

*Site drainage is being worked on installing gutters above door ways piping run off away from building. Making attempts at correcting any drainage issue problems.*

### Sidewalks

*Erosion in sidewalks on North side of Building due to weather issues. No lifting or separating observed in walkways.*

### Grounds

*Grounds are well maintained. Grass cut trees trimmed minor weed control needed. Weeds and crab grass court yard area was sprayed in able to remove. Hard work is evident in maintaining grounds/maintenance of 4- schools performed by 2-maintenance men for all campus.*

### Windows/Caulking

*Windows observed were complete and sealed screens replaced as needed. Overall good condition.*

### Walls/Finishes

*Exterior walls are brick in good condition. Some minor water stains / damage to brick from sprinklers. building Expansion joints sealed. Ground to wall seal needed on north side of building. Minor crack in brick exterior Northeast corner of building.*

### Entry/Exterior Doors

*Entry/Exterior doors recently painted no wear shown. Hardware present and in operating condition.*

### Roof/Flashing/Gutters

*Informed roof was replaced in 2014. Roof and flashing are in good condition. Gutters are being installed above door ways north side due to run off issues.*

### Walls/Floors/Ceilings/Stairs

*Interior walls recently painted 2015 in good condition. Floors consist of carpet, VCT tile/ Tile. Carpet through hallways shows some wear but overall in good condition. Tile floors are clean maintained and contain no issues at this time. VCT in classrooms show some wear. No stained ceiling tile noted during time of visit.*

### Interior Doors

*All interior doors observed we in tact, hardware present, smoke seals in place and in good working condition. No damage to doors visible.*

### Restrooms

*Restroom sink countertop damaged in girls restroom. Same issue was present in 2013. Recommend replacement. Restrooms were clean faucets and fixtures are in working condition. All partitions observed were in tact hardware present and in working condition. Restrooms were stocked with appropriate toiletries. High dusting being performed.*

### Housekeeping

*Housekeeping is evident in offices classrooms and hallways. High dusting needs to increase in common areas. Mechanical / electrical rooms are clean and contain no excess storage.*

### Electrical Distribution

*Observed 1- electrical panel with missing blank breaker covers. Electrical rooms maintain 3'-0" clearance at*

*observed areas. IT closet; IT equipment in need of wire management.*

### **Lighting**

*Lighting throughout facility is adequate and bulbs changed as needed. Exterior lighting in place and in working condition.*

### **Fire Protection Systems**

*Fire monitoring system present with no trouble or advisory codes. Found 2- extinguishers in need of monthly inspection review, all others have monthly review. Hood system present and up to date. Exit lighting observed is functional.*

### **Equipment Rooms**

*IT rack in need of wire management. Equipment rooms are clean and maintained. No excess storage observed.*

### **Heating/Cooling/Ventilation**

*Heating in working condition. Cooling only supplied in library and IT rooms. Rest of facility has never contained any cooling. Entry door to school propped open for air flow/ ventilations issues in April. Not even in hot months yet.*

### **Air Filters**

*Unable to access air filters at time of visit no access to metal roof.*

### **Kitchen Equipment/Refrig**

*Kitchen equipment in good working condition and well maintained. No food or debris present in Drains sinks, and floors clean. Hood inspection in place and up to date. Fridge / freezer coils are clean.*

### **Plumbing/Water Heaters**

*Water heaters are in good working condition. Water fountains have some water deposit build up. Recommend cleaning on all water fountains. Plumbing in working condition.*

# Facility Maintenance Assessment Report

2015 ESTANCIA

080185 VAN STONE ELEMENTARY

Combined Id 1:  
Schools Id 2:

FMAR\_Date: 4/23/2015 Weather: Sunny & Breezy

PSFA Reps: Levesque Troy McCurdy, Jeffrey

District Reps: Patricia Ortiz Wayne Metzger

Overall School Maintenance Rating	
Outstanding	90.1% to 100%
Good	80.1% to 90%
Satisfactory	70.1% to 80
Marginal	60.1 to 70%
Poor	<= 60%

Deficiency Factors		
Life Safety, Health or Property Loss		
Exposure Multipliers		
Minor Deficiency	1.5	Potential Threat and No Work Order
Major Deficiency	3.5	Immediate Threat and No Work Order

Area	Performance Items	Performance Level					Deficiency Factors			Performance Deficiencies			
		Outstanding	Good	Satisfactory	Marginal	Poor	Minor x 1.5	Major x 3.5	None	Weight	Performance	Deficiency	Calculated Score
Site	Roadway/Parking	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-2.83	0	-8.49
	Site Utilities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	-2.83	0	-14.15
	Playgrounds/Athletic Fields	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	5	-1.89	1.5	-14.18
	Site Drainage	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	8	-2.83	0	-22.64
	Sidewalks	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	2	-1.89	0	-3.78
	Grounds	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	2	-1.89	1.5	-5.67
Building Exterior	Windows/Calking	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-2.83	0	-8.49
	Walls/Finishes	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	-1.89	0	-9.45
	Entry/Exterior Doors	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	7	-1.89	0	-13.23
	Roof/Flashing/Gutters	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	10	-0.95	0	-9.50
Building Interior	Walls/Floors/Ceilings/Stairs	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-2.83	0	-8.49
	Interior Doors	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-1.89	0	-5.67
	Restrooms	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-1.89	0	-5.67
	Housekeeping	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	4	-2.83	0	-11.32
Building Equipment and Systems	Electrical Distribution	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	3	-1.89	1.5	-8.50
	Lighting	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	-1.89	0	-9.45
	Fire Protection Systems	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	10	-1.89	0	-18.90
	Equipment Rooms	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	2	-2.83	1.5	-8.49
	Heating/Cooling/Ventilation	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	10	-1.89	0	-18.90
	Air Filters	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	-1.89	0	-9.45
	Kitchen Equipment/Refrig	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	2	-1.89	0	-3.78
Plumbing/Water Heaters	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	6	-1.89	0	-11.34	
3/8/2017 Maintenance Management	PM Plan	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>				10	-0.95		-9.5
	FIMS and Equipment Data	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>				7	-3.77		-26.39
	Staff Development	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>				5	-1.89		-9.45
	Maintenance Safety	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>				5	-1.89		-9.45
	Maint. Contractor Oversight	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>				5	0		0.00
	Facilities Mater Plan (Renewal)	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>				3	-1.89		-5.67
Total Performance Deficiencies:		-290.00		Total Score:		710.00		Overall Rating:		71.00%			

## Comments Section

### Roadway/Parking

*School is off the road and needs better signage and striping for proper guidelines on the South side of the building.*

### Site Utilities

*Site utilities are secure and protected from public.*

### Playgrounds/Athletic Fields

*Trees over playground equipment need to be trimmed to prevent falling branches. Playground equipment has new boarders and impact surface. Equipment in good condition. Basketball court concrete has spaling cracking and deterioration. Basketball goals are in poor condition and missing nets. Recommend repair or removing basketball courts.*

### Site Drainage

*Site drainage seems to work per design. New roof with roof drains free of debris. Informed by maintenance staff water move away from building.*

### Sidewalks

*Sidewalks South side of building in good condition no trip hazards observed. Northside concrete sidewalk has deterioration from moisture from winter months.*

### Grounds

*Grass mowed, minor weed control needed in areas. No debris on grounds observed. Front is landscaped, rear of building is dirt playground area. Trees over playground equipment need trimmed to prevent falling branches.*

### Windows/Caulking

*All windows observed were complete and sealed. Paint fading and peeling, glass has some water staining in front grass area due to sprinklers. Recommend repainting window frames and sprinkler adjustment as needed.*

### Walls/Finishes

*Exterior walls are 1921 brick in good condition. some staining/fading due to weather/age walls still structurally sound. New stucco area is in good condition.*

### Entry/Exterior Doors

*Entry/exterior doors have recently been painted. Doors are in tact all hardware present. Some minor adjustment my be needed to correct reveal on entry door.*

### Roof/Flashing/Gutters

*Roof installed new 2013; Flashing in good condition and contains no issues at this time. Gutters are clean and maintained.*

### Walls/Floors/Ceilings/Stairs

*Floors are wood with carpet installed over wood. Carpet shows some wear. Vinyl flooring along with carpet in classrooms Transition piece needs replaced in 1-classroom.*

### Interior Doors

*Interior doors are in good working condition. Hardware in place along with smoke seals. Door jams have some chipping. Recommend repainting or touch-up door jams needed.*

### Restrooms

*Restrooms are clean and maintained. Faucets and fixtures in working condition. Working hot water in all locations. Restrooms are stocked with appropriate toiletries.*

### Housekeeping

*Housekeeping in offices classrooms and hallways is evident. Recommend cleaning heater closets and increasing high dusting in areas.*

### Electrical Distribution

*Electrical rooms maintain 3'-0" clearance in all areas observed. IT Rack needs wire management. Electrical panels contain no issues at this time.*

### Lighting

*Throughout interior of building lighting is adequate. Exterior lighting in place and functional. Parking is street which has no lighting.*

### **Fire Protection Systems**

*Fire monitoring system present with no trouble or advisory codes. Extinguishers have monthly inspection review. Exit lighting in place.*

### **Equipment Rooms**

*Equipment rooms are clean and maintained. IT room clean But recommend Wire management for IT rack.*

### **Heating/Cooling/Ventilation**

*Heating units in closets in classrooms. Closet area little dusty recommend cleaning heater closets to keep dust out of units and filters.*

### **Air Filters**

*Heater filters are changed on a quarterly basis. Roof top units unable to access at time of visit.*

### **Kitchen Equipment/Refrig**

*Kitchen equipment is in good working condition well maintained and clean. Hood system annual inspection in place and current.*

### **Plumbing/Water Heaters**

*Water heaters are maintained and in working condition. Water fountains have some hard water spots. Recommend cleaning water fountains.*



### ESTANCIA COMBINED ELEMENTARY SCHOOL (LOWER ES) EXECUTIVE SUMMARY UPDATE:

Estancia (Lower) Elementary School is located at 119 7th Street in Estancia, New Mexico, and falls within the Estancia School District. The 1-story campus contains 23,470 SF of permanent buildings and 0 SF of portable buildings for a total of 23,470 GSF. Occupancy is 142 pre-kindergarten and first through third grade students and a staff of 25. The school is made up of one building, which was originally constructed in 1966. There was an addition in 1971 and a renovation in 2001 including new carpet, cabinets, floor tile, and hot water to classrooms. The school utilizes a central cafeteria, which is located adjacent to the school. There is 2,253 sf of portable facilities on site however, they have been re-purposed for admin and district use. One permanent building assessment was conducted for this school.

#### Site:

The site is located on a 60-acre consolidated campus and includes a playground and a hard surface play area. The school has a parking capacity of 10 paved and 15 gravel spaces (1 is a handicap space). All paved areas are in fair condition and require improvements. Concrete sidewalks are in poor condition and require improvements. Landscaped areas include dirt, shrubs, and a few trees and these areas are not irrigated. Site drainage is generally adequate.

#### Structural/Exterior Closure:

The building rests on continuous concrete footings that are showing no signs of damage or settlement. The building structural system uses concrete block, brick, and drywall. The facade is brick, and is not architecturally significant. The standing seam metal roof was last replaced in 1991 and is leaking. The exterior doors are metal and windows are operable, single-pane units with aluminum frames.

#### Interiors:

Partition wall types are a combination of painted drywall and painted concrete block. The facility has been painted as needed and interior wall finishes are generally in fair condition. All ceilings are 2x4 lay-in acoustical tiles that were replaced as needed. Flooring in both high use areas and rooms is carpet. Interior doors are solid wood.

**Mechanical/Plumbing:**

Heating is provided by fan coil units and is distributed by iron-pipe. Fresh air is supplied by open windows. Exhaust fans are located in bathrooms and ventilation is generally adequate. The plumbing fixtures and piping are original.

**Electrical:**

The electrical system is fed from a 300 kVA transformer that delivers 120/208 V., 3-phase, 4-wire power via a 2000 amp main panel. Lighting is fluorescent and is adequate. Emergency lighting with battery back-up is in corridors and emergency exit signs are typically illuminated. The facility does not have an emergency generator.

**Fire Protection/Life Safety Systems/Accessibility:**

The fire alarm system consists of audible and some strobe annunciator in rooms, corridors, and other public spaces. The system is activated by pull stations and is not centrally monitored. The building does have a fire sprinkler system. Egress corridors have appropriate fire separation and interior doors on escape corridors are fire rated. There is no security system. The complex is not handicap compliant. Requirements include insulation of lavatory drains and restroom hardware.

**Educational Adequacy:**

Estancia (Lower) Elementary School generally meets the state general adequacy requirements. The gross square footage is adequate for the current enrollment. Adequacy deficiencies include an inadequate number of projection surfaces. There is safe access and parking is adequate when considering dirt areas. There is a two-way public address system and classrooms have data ports and CATV ports.

**2003 Update:**

DCU 03-191 \$466,636 for life-safety upgrades district-wide includes fire alarm/intercom, ventilation, egress, heating equipment replacement, and replacement of emergency door and window hardware.

**FMAR MAJOR AND MINOR FINDINGS**

EMSD is familiar with the PSFA Facilities Maintenance Assessment Report (FMAR) and the importance of the information it contains. EMSD administration and its maintenance supervisor review each FMAR as it is received from PSFA. The majority of findings identified in the FMAR are items that the district maintenance staff addresses quickly within its maintenance budget; however, there have been some major findings that require capital funding. During the FMP process, the FMAR for each school is reviewed to determine the current status of the identified findings. Findings that the district is not been able to address with SB-9 funds are included in the capital plan. The capital plan identifies a cost associated with the finding and the approximate timeline for rectifying the finding.



**ESTANCIA COMBINED ELEMENTARY SCHOOL (UPPER ES)****EXECUTIVE SUMMARY UPDATE:**

Estancia (Upper) Elementary School is located AT 119 7th Street in Estancia, New Mexico, and falls within the Estancia School District. The 1-story campus contains 45,656 SF of permanent buildings and 0 SF of portable buildings for a total of 45,656 GSF. Occupancy is 144 fourth through sixth grade students and a staff of 25. The campus is made up of one building, which was originally constructed in 1996. There were two additions to the school, the first in 1998 and the second in 1999. The school utilizes a central cafeteria, which is located adjacent to the school. There is 2,253 sf of portable facilities on site however, they have been re-purposed for admin and district use. One permanent building assessment was conducted for this school.

**Site:**

The site is approximately 60 acres and includes a playground. The school has a parking capacity of 40 (4 are handicap spaces). All paved areas are in good condition and require no improvements. Concrete sidewalks are in good condition and pose no hazard. Landscaped areas include grass and a few trees, and these areas are irrigated. Site drainage is adequate.

**Structural/Exterior Closure:**

The building rests on continuous concrete footings that are showing signs of damage or settlement. The building structural system uses structural steel and metal stud construction. The facade is brick, and is not architecturally significant. The standing seam metal roof is original and it is leaking. Exterior doors are metal and windows are operable, double-pane units with aluminum frames.

**Interiors:**

Partition walls are painted drywall. Ceilings are 2x4 lay-in acoustical tiles and flooring in high use areas is vinyl composition tile, while carpet is used in rooms. Interior doors are solid wood.

**Mechanical/Plumbing:**

Heating is provided by water heater units and is distributed by iron-pipe. Fresh air is supplied by windows and infiltration. Exhaust fans are installed in bathrooms and ventilation is adequate. The plumbing fixtures and piping are original.

**Electrical:**

The electrical system is fed from a 300 kVA transformer that delivers 120/208 V., 3-phase, 4-wire power via a 2000 amp main panel. Lighting is fluorescent and illumination is adequate. Emergency lighting with battery back-up is in corridors and emergency exit signs are typically illuminated. The facility does not have an emergency generator.

**Fire Protection/Life Safety Systems/Accessibility:**

The fire alarm system consists of audible and strobe annunciators in rooms, corridors, and other public spaces. The system is activated by pull stations and smoke detectors, and it is centrally monitored. The building has a partial fire sprinkler system. Egress corridors have appropriate fire

separation and interior doors on escape corridors are fire rated. There is no security system. The complex is generally handicap compliant.

**Educational Adequacy:**

New Estancia (Upper) Elementary School generally meets the state general adequacy requirements. The gross square footage is adequate for the current enrollment. Adequacy deficiencies include an inadequate number of projection surfaces. There is safe access and adequate parking when considering dirt areas. There is a two-way public address system and classrooms have data and CATV ports.

**2003 Update:**

DCU 03-191 \$466,636 for life-safety upgrades district-wide includes fire alarm/intercom, ventilation, egress, heating equipment replacement, and replacement of emergency door and window hardware. Update 6/13/12 Per FMP Vendor AM: Re-roof

**FMAR MAJOR AND MINOR FINDINGS**

EMSD is familiar with the PSFA Facilities Maintenance Assessment Report (FMAR) and the importance of the information it contains. EMSD administration and its maintenance supervisor review each FMAR as it is received from PSFA. The majority of findings identified in the FMAR are items that the district maintenance staff addresses quickly within its maintenance budget; however, there have been some major findings that require capital funding. During the FMP process, the FMAR for each school is reviewed to determine the current status of the identified findings. Findings that the district is not been able to address with SB-9 funds are included in the capital plan. The capital plan identifies a cost associated with the finding and the approximate timeline for rectifying the finding.

**ESTANCIA COMBINED ELEMENTARY SCHOOL (VAN STONE ES)****EXECUTIVE SUMMARY UPDATE:**

Van Stone Elementary School is located at 119 7th Street in Estancia, New Mexico, and falls within the Estancia School District. The 1-story campus contains 10,396 SF of permanent buildings and 0 SF of portable buildings for a total of 10,396 GSF. Occupancy is 47 kindergarten students and a staff of 6. The campus is made up of one building that was originally constructed in 1921 and underwent a major renovation in 1993. The school utilizes a central cafeteria, which is located adjacent to the school. The school utilizes a central cafeteria, which is located adjacent to the school. There is 2,253 sf of portable facilities on site however, they have been re-purposed for admin and district use. One permanent building assessment was conducted for this school.

**Site:**

The site is approximately 60 acres and includes a playground and a hard surface play area. The school has a parking capacity of 4 (1 is a handicapped space). All paved areas are in fair condition and require improvements. Concrete sidewalks are inadequate and require improvements. Landscaped areas include grass and a few trees, and these areas are not irrigated. Site drainage is generally adequate.

**Structural/Exterior Closure:**

The building rests on continuous concrete footings that are showing no signs of damage or settlement. The building structural system uses 2x4 wood frame construction and drywall. The facade includes brick, and is not architecturally significant. The sloped shingle roof was last replaced in 1992 and it is not leaking. Exterior doors are metal and windows are operable, double-pane units with aluminum frames.

**Interiors:**

Partition wall types are painted drywall. The facility has been painted as needed and interior wall finishes are in good condition. All ceilings are 2x4 acoustical tiles that were replaced in 1993. Flooring is carpet throughout the school. Interior doors are solid wood.

**Mechanical/Plumbing:**

Heating is provided by fan coil units and cooling for the computer server room is supplied by evaporative cooler. The heating distribution system is an iron-pipe system and cooling is distributed by ducts. Fresh air is supplied the heating system and infiltration. Exhaust fans are installed in bathrooms and ventilation is adequate. The plumbing fixtures and piping are original.

**Electrical:**

The electrical system is fed from a 300 kVA transformer that delivers 120/208 V., 3-phase, 4-wire power via a 2,000 amp main panel. Lighting is fluorescent and illumination is adequate. Emergency lighting with battery back-up is in corridors and emergency exit signs are typically illuminated. The facility does not have an emergency generator.

**Fire Protection/Life Safety Systems/Accessibility:**

The fire alarm system consists of audible and some strobe annunciators in rooms, corridors, and other public spaces. The system is activated by pull stations, and is not centrally monitored. The building does not have a fire sprinkler system. Egress corridors have appropriate fire separation, but interior doors on escape corridors are not fire rated. There is no security system. The complex is not handicap compliant. Requirements include lavatory drain insulation and door hardware.

**Educational Adequacy:**

Van Stone Elementary School generally does not meet the state general adequacy requirements. The gross square footage is inadequate for the current enrollment; an addition of 3,640 SF is required. Adequacy deficiencies include an inadequate number of projection surfaces and marker boards. There is safe access but parking is inadequate when considering dirt areas. There is a two-way public address system, but it is not working properly. Classrooms have data and CATV ports.

**2003 Update:**

DCU 03-191 \$466,636 for life-safety upgrades district-wide includes fire alarm/intercom, ventilation, egress, heating equipment replacement, and replacement of emergency door and window hardware.

**2008 Update:**

Remove existing kitchen hood. Install new kitchen hood unit. Under 200K

**FMAR MAJOR AND MINOR FINDINGS**

EMSD is familiar with the PSFA Facilities Maintenance Assessment Report (FMAR) and the importance of the information it contains. EMSD administration and its maintenance supervisor review each FMAR as it is received from PSFA. The majority of findings identified in the FMAR are items that the district maintenance staff addresses quickly within its maintenance budget; however, there have been some major findings that require capital funding. During the FMP process, the FMAR for each school is reviewed to determine the current status of the identified findings. Findings that the district is not been able to address with SB-9 funds are included in the capital plan. The capital plan identifies a cost associated with the finding and the approximate timeline for rectifying the finding.

SCHOOL NAME: Estancia (lower) Elementary School

## SCHOOL INFORMATION

<b>Address:</b>	119 7th St Estancia, NM 87016	<b>Phone:</b>	505.384.2005
<b>School Mascot:</b>	Bears		
<b>School Colors:</b>	Maroon		
<b>FAD Ranking 2016-17 / Weighted NMCI:</b>	FAD - 82 / NMCI - 28.08%	<b>2017 Grades</b>	
<b>Grade Levels:</b>	PreK - 1st PreK & 1st - 3rd	2016-2017 2017-2018	<b>GRADE:</b> A



## Staff:

<b>Total Teaching Staff:</b>	19
<b>Total Non Teaching Staff:</b>	6

## Student Enrollment 2016-17:

<b>Total School Students:</b>	55
Special Education Students (including Gifted):	10
Sp.Ed. % of Total Student Enrollment:	18%
Out of Attendance Zone Waivers:	0
Out of District Waivers:	0
2014-2015 Student Migration:	0%

## Schedule:

Start Time: 8:45am

End Time:

3:45pm

**Activity****Frequency**

PE:	1 per week
Art:	1 per week
Music:	1 per week
Computer:	1 per week

Library:	1 per week	
Lunch: (Number of seating's / day, closed / open campus)	1 seatings / day, 25 minutes in length	(No. of seatings / day)
Other:		

**Miscellaneous School Information:**

<b>Food Service:</b>	All students use the same cafeteria. They are cycled in and out for breakfast and lunch	
<b>Technology:</b>	EOC testing makes things challenging. 4th-12th in future. Broad band is good - need more devices districtwide. Creative with scheduling - labs in rooms not meant to be labs. Use classrooms - in ES. HS/MS classrooms for D. learning and testing. The classrooms are not electricity ready. Many labs not air conditioned and break down equipment quicker. Lose equipment at ES every year.	
<b>Maintenance:</b>	n/a	
<b>Utilities:</b>	2016-17 Utilities	
	Electricity:	\$17,476.00
	Gas:	\$7,245.00
	Building Heat/Propane/Butane:	
	Trash/Waste:	\$7,693.00
	Communications (Phone / Internet):	
<b>Transportation:</b>	The district cut 2 bus routes. Will purchase new activity bus with wind mill funds. 2 suburbans. Furthest route is 42 to 45 miles.	

**Identified Facility Needs & Probable Costs:**

Category	Facility Needs	Quant	Unit	Cost	MACC	Total Project
AdqStd	Install air handler	12,736	sf	\$12.50	\$159,200	\$206,960
AdqStd	Install air handler	10,734	sf	\$12.50	\$134,175	\$174,428
PreVent	Replace vent screen at southeast wall vent	1	ea	\$125.00	\$125	\$163
FacRen	Beyond expected life: Replace 12x12 ceiling tiles: potential asbestos	12,736	sf	\$12.00	\$152,832	\$198,682
FacRen	Beyond expected life: Replace 12x12 ceiling tiles: potential asbestos	10,734	sf	\$12.00	\$128,808	\$167,450
LHSS	Beyond expected life: updated 2012	0			\$0	\$0
PreVent	Repoint Brick around lower perimeter of building	600	sf	\$25.00	\$15,000	\$19,500
FacRen	Replace all exterior exit windows: beyond expected life, leaking, existing too high to get out	500	sf	\$175.00	\$87,500	\$113,750
FacRen	Replace Northeast entry doors	2	ea	\$7,500.00	\$15,000	\$19,500
LHSS	Beyond expected life	0			\$0	\$0
FacRen	Replace Classroom Carpet	8,500	sf	\$6.00	\$51,000	\$66,300

FacRen	Replace Classroom Carpet	7,500	sf	\$6.00	\$45,000	\$58,500
FacRen	Replace boiler	1	ea	\$40,000.00	\$40,000	\$52,000
AdqStd	Replace HVAC and include air conditioning: Computer Lab and building very hot:	12,736	sf	\$25.00	\$318,400	\$413,920
AdqStd	Replace HVAC and include air conditioning: Building very hot:	10,734	sf	\$25.00	\$268,350	\$348,855
LHSS	Install ADA compliant signage	64	ea	\$50.00	\$3,200	\$4,160
FacRen	Replace built in casework and faucets: all classrooms	340	lf	\$350.00	\$119,000	\$154,700
FacRen	Beyond expected life	12,736	sf	\$6.00	\$76,416	\$99,341
Tech	Upgrade electrical to handle technology	23,470	sf	\$2.00	\$46,940	\$61,022
FacRen	Upgrade lighting: beyond expected life	10,734	sf	\$6.00	\$64,404	\$83,725
FacRen	Beyond expected life	23,470	sf	\$5.00	\$117,350	\$152,555
FacRen	Sewer lines are in bad shape, problems persist 3-4 times / year. Fixtures in poor shape.	300	lf	\$250.00	\$75,000	\$97,500
FacRen	Upgrade staff restroom to ADA	75	sf	\$325.00	\$24,375	\$31,688
FacRen	Upgrade classroom restrooms to ADA.	1,625	sf	\$325.00	\$528,125	\$686,563
FacRen	Replace art sink and faucet	1	ea	\$1,250.00	\$1,250	\$1,625
FacRen	Replace standing seam metal roof	12,736	sf	\$30.00	\$382,080	\$496,704
FacRen	Replace standing seam metal roof	10,734	sf	\$30.00	\$322,020	\$418,626
FacRen	Some brick some drywall brick in good condition, drywall needs paint. District paints wall every 3 years	0		\$0.00	\$0	\$0
<b>Total Probable Cost:</b>					<b>\$3,175,550.00</b>	<b>\$4,128,215.00</b>

## Site/School Details

SCHOOL INFORMATION

SCHOOL NAME: Estancia (upper) Elementary School

## SCHOOL INFORMATION

Address:	119 7th St Estancia, NM 87016	Phone:	505.384.2005
School Mascot:	Bears		
School Colors:	Maroon		
FAD Ranking 2016-17 / Weighted NMCI:	FAD - 82 / NMCI - 28.08%	2017 Grades	
Grade Levels:	2nd - 6th 4th - 6th	2016-2017 2017-2018	GRADE: D



## Staff:

Total Teaching Staff:	19
Total Non Teaching Staff:	6

## Student Enrollment 2016-17:

Total School Students:	236
Special Education Students (including Gifted):	26
Sp.Ed. % of Total Student Enrollment:	11%
Out of Attendance Zone Waivers:	0
Out of District Waivers:	0
2014-2015 Student Migration:	0%

## Schedule:

Start Time: 8:45am

End Time:

3:45pm

## Activity

## Frequency

PE:	1 per week
Art:	1 per week
Music:	1 per week
Computer:	1 per week



Library:	1 per week	
Lunch: (Number of seating's / day, closed / open campus)	1 seatings / day, 25 minutes in length	(No. of seatings / day)
Other:		

**Miscellaneous School Information:**

<b>Food Service:</b>	All students use the same cafeteria. They are cycled in and out for breakfast and lunch		
<b>Technology:</b>	EOC testing makes things challenging. 4th-12th in future. Broad band is good - need more devices districtwide. Creative with scheduling - labs in rooms not meant to be labs. Use classrooms - in ES. HS/MS classrooms for D. learning and testing. The classrooms are not electricity ready. Many labs not air conditioned and break down equipment quicker. Lose equipment at ES every year.		
<b>Maintenance:</b>			
<b>Utilities:</b>	2016-17 Utilities		
	Electricity:		\$33,996.00
	Gas:		\$14,094.00
	Building Heat/Propane/Butane:		
	Trash/Waste		\$14,996.00
	Communications (Phone / Internet):		
<b>Transportation:</b>	The district cut 2 bus routes. Will purchase new activity bus with wind mill funds. 2 suburbans. Furthest route is 42 to 45 miles.		

**Identified Facility Needs & Probable Costs:**

Category	Facility Needs	Quant	Unit	Cost	MACC	Total Project
AdqStd	Install air handler: windows are only means of air movement	45,656	sf	\$12.50	\$570,700	\$741,910
LHSS	Beyond expected life: updated 2012	0			\$0	\$0
PreVent	Repair crack at southwest double door entry	1	ea	\$750.00	\$750	\$975
FacRen	Replace north media center door	1	ea	\$5,000.00	\$5,000	\$6,500
FacRen	Replace northwest corridor exterior door	1	ea	\$5,000.00	\$5,000	\$6,500
FacRen	Replace Northeast entry doors	2	ea	\$5,000.00	\$10,000	\$13,000
LHSS	Beyond expected life: updated 2016	0			\$0	\$0
FacRen	Beyond expected life: Replace ALL carpet	25,555	sf	\$6.00	\$153,330	\$199,329
FacRen	Upgrade corridor floors (prefer exposed concrete)	12,000	sf	\$6.00	\$72,000	\$93,600
FacRen	Repair cracked ceramic corridor tile at east entry	250	sf	\$9.00	\$2,250	\$2,925
PreVent	Correct settlement at southeast corner of building	1	ea	\$125,000.00	\$125,000	\$162,500

AdqStd	Potential Missions Impact / Degraded: Upgrade HVAC and include air conditioning	45,656	sf	\$25.00	\$1,141,400	\$1,483,820
LHSS	Install ADA compliant signage	78	ea	\$50.00	\$3,900	\$5,070
PreVent	Install water proof wainscot in janitors closet	30	sf	\$25.00	\$750	\$975
PreVent	Repair southeast skylight	1	ea	\$2,500.00	\$2,500	\$3,250
PreVent	Correct settlement damage to interior walls: mainly on south and east side of building	1	es	\$2,500.00	\$2,500	\$3,250
Tech	Upgrade electrical to handle technology	45,656	sf	\$2.00	\$91,312	\$118,706
FacRen	Upgrade lighting: LED	45,656	sf	\$4.00	\$182,624	\$237,411
Tech	Secure IDF equipment in 2 locations: well ventilated cabinets	2	ea	\$1,250.00	\$2,500	\$3,250
<b>Total Probable Cost:</b>					<b>\$2,371,516</b>	<b>\$3,082,971</b>

SCHOOL NAME:

Van Stone Elementary

## SCHOOL INFORMATION

Address:

300 N. 7th St  
Estancia, NM 87016

Phone:

505.384.2005

School Mascot:

Bears

Principal:

School Colors:

Maroon

FAD Ranking 2016-17 /  
Weighted NMCI:

FAD - 82 / NMCI - 28.08%

2017 Grades

Grade Levels:

Kinder

GRADE: B



## Staff:

Total Teaching Staff:

19

Total Non Teaching Staff:

6

## Student Enrollment 2016-17:

Total School Students:

44

Special Education Students (including Gifted):

2

Sp.Ed. % of Total Student Enrollment:

5%

Out of Attendance Zone Waivers:

0

Out of District Waivers:

0

2014-2015 Student Migration:

0%

## Schedule:

Start Time: 8:45am

End Time:

3:45pm

**Activity****Frequency**

PE:

1 per week

Art:

1 per week

Music:

1 per week

Computer:

1 per week

Library:	1 per week	
Lunch: (Number of seating's / day, closed / open campus)	1 seatings / day, 25 minutes in length	(No. of seatings / day)
Other:		

**Miscellaneous School Information:**

<b>Food Service:</b>	All students use the same cafeteria. They are cycled in and out for breakfast and lunch		
<b>Technology:</b>	EOC testing makes things challenging. 4th-12th in future. Broad band is good - need more devices districtwide. Creative with scheduling - labs in rooms not meant to be labs. Use classrooms - in ES. HS/MS classrooms for D. learning and testing. The classrooms are not electricity ready. Many labs not air conditioned and break down equipment quicker. Lose equipment at ES every year.		
<b>Maintenance:</b>			
<b>Utilities:</b>	2016-17 Utilities		
	Electricity:		\$7,741.00
	Gas:		\$3,209.00
	Building Heat/Propane/Butane:		
	Trash/Waste		\$3,408.00
	Communications (Phone / Internet):		
<b>Transportation:</b>	The district cut 2 bus routes. Will purchase new activity bus with wind mill funds. 2 suburbans. Furthest route is 42 to 45 miles.		

**Identified Facility Needs & Probable Costs:**

Category	Facility Needs	Quant	Unit	Cost	MACC	Total Project
AdqStd	Beyond expected life: <b>Install air handler</b>	10,396	sf	\$12.50	\$129,950	\$168,935
FacRen	Replace stage ceiling tiles	225	sf	\$4.00	\$900	\$1,170
LHSS	Beyond expected life: <b>updated 2012</b>	0			\$0	\$0
PreVent	Repoint Brick around lower perimeter of building	500	sf	\$25.00	\$12,500	\$16,250
FacRen	Reseal / Replace all exterior windows	1	ea	\$1,500.00	\$1,500	\$1,950
FacRen	Potential Mission Impact / Degraded: Replace all carpet and damaged VCT	4,500	sf	\$6.00	\$27,000	\$35,100
AdqStd	Replace existing wall heaters and install air conditioning	6	units	\$12,500.00	\$75,000	\$97,500
FacRen	Replace built in casework: all classrooms	125	lf	\$350.00	\$43,750	\$56,875
LHSS	Install ADA compliant signage	24	ea	\$50.00	\$1,200	\$1,560
LHSS	Correct Electrical Shortage throughout: Need additional power	10,396	sf	\$5.00	\$51,980	\$67,574
FacRen	Beyond expected life	10,396	sf	\$25.00	\$259,900	\$337,870

FacRen	Potential Mission Impact / Degraded	1	ea	\$75,000.00	\$75,000	\$97,500
FacRen	Beyond expected life: <b>Paint every 3 years</b>	0			\$0	\$0
<b>Total Probable Cost:</b>					<b>\$678,680</b>	<b>\$882,284</b>

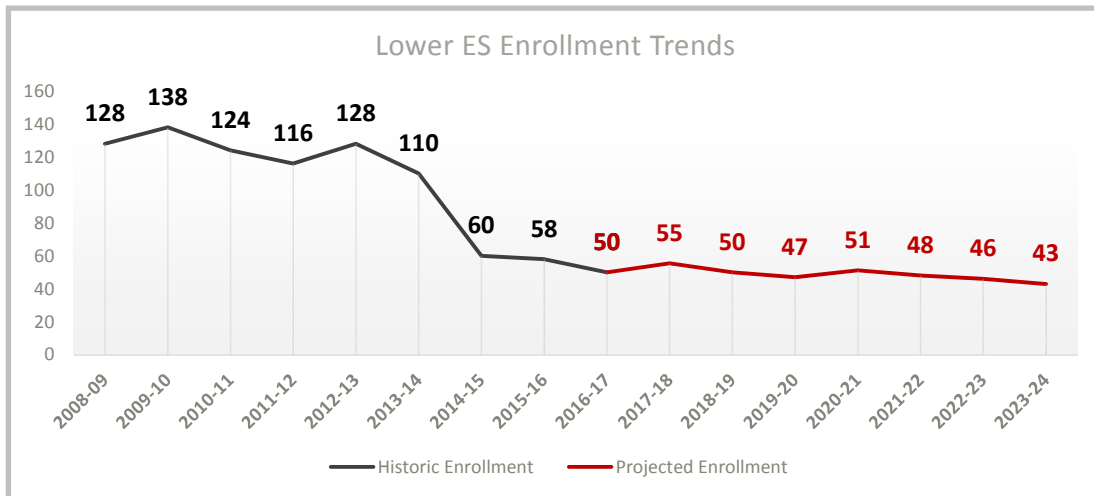
*Estancia Lower Elementary School Enrollment History*

Grade Levels	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	9	22	0	9	10	5	8	6	4
KN	61	59	56	50	59	52	0	0	0
1st	58	57	68	57	59	53	52	52	46
<b>TOTAL</b>	<b>128</b>	<b>138</b>	<b>124</b>	<b>116</b>	<b>128</b>	<b>110</b>	<b>60</b>	<b>58</b>	<b>50</b>

*Estancia Lower Elementary School Enrollment Projections*

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	6	5	4	7	6	5	5
KN	0	0	0	0	0	0	0
1st	49	45	43	44	42	41	38
<b>TOTAL</b>	<b>55</b>	<b>50</b>	<b>47</b>	<b>51</b>	<b>48</b>	<b>46</b>	<b>43</b>

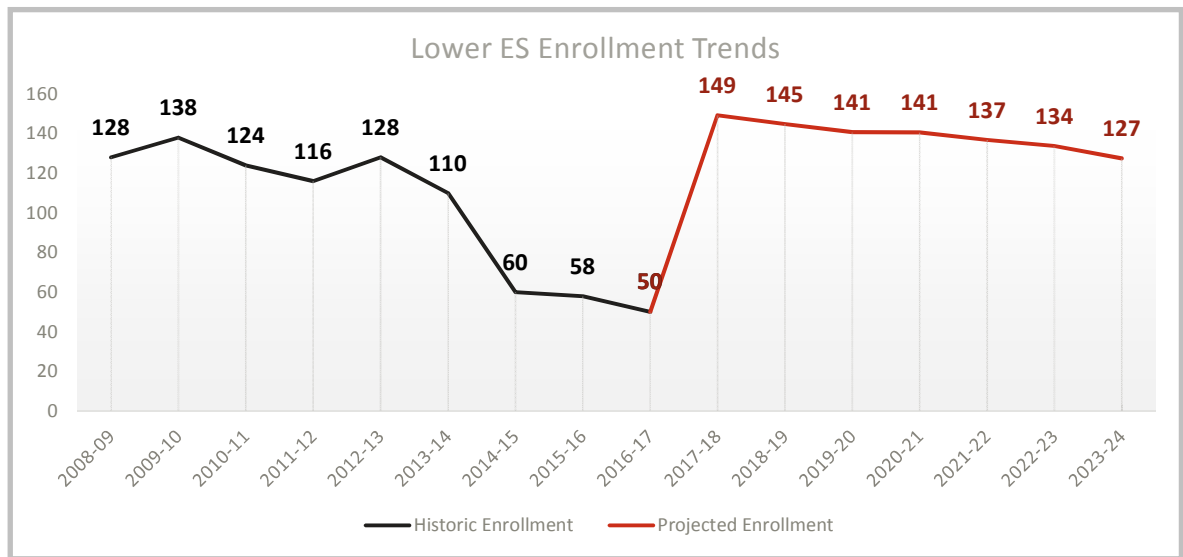
*Estancia Lower Elementary School Enrollment Trends*



*Estancia Lower Elementary School Enrollment Projections based on 2017-2018 Configuration*

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	6	5	4	7	6	5	5
KN	0	0	0	0	0	0	0
1st	49	45	43	44	42	41	38
2nd	48	49	47	45	46	44	43
3rd	46	46	47	45	43	44	42
<b>TOTAL</b>	<b>149</b>	<b>145</b>	<b>141</b>	<b>141</b>	<b>137</b>	<b>134</b>	<b>127</b>

*Estancia Lower Elementary School Enrollment Trends based on 2017-2018 Configuration*

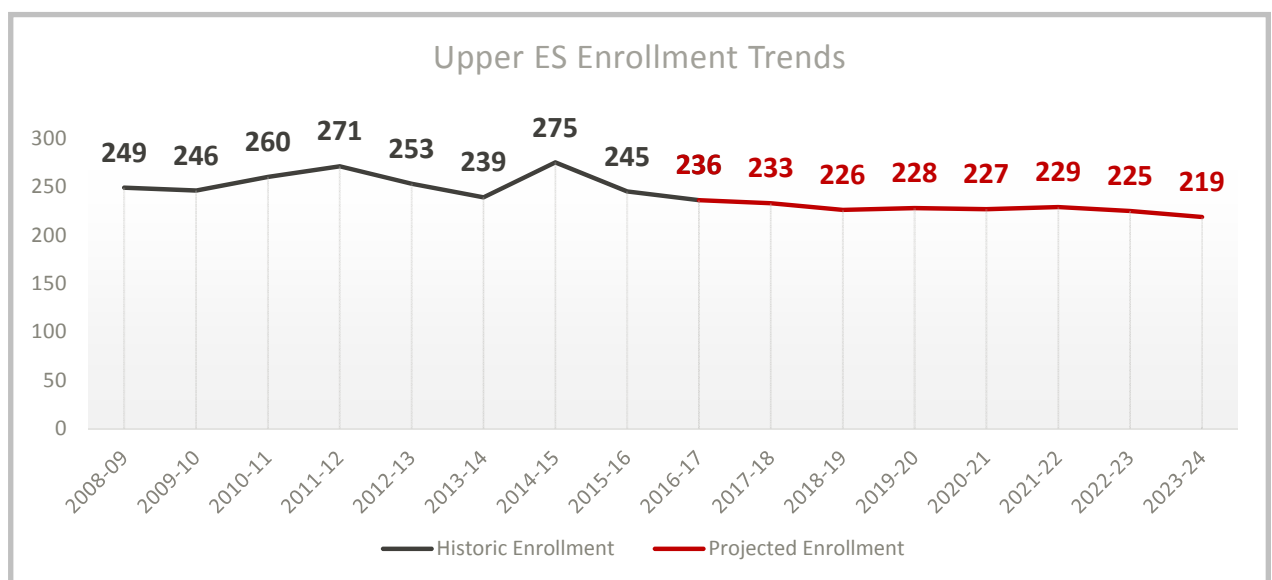


*Estancia Upper Elementary School Enrollment History*

Grade Levels	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
2nd	0	0	0	0	0	0	52	48	48
3rd	60	59	57	67	66	49	55	43	44
4th	55	61	70	61	61	68	52	52	44
5th	69	56	70	69	62	62	64	51	51
6th	65	70	63	74	64	60	52	51	49
<b>TOTAL</b>	<b>249</b>	<b>246</b>	<b>260</b>	<b>271</b>	<b>253</b>	<b>239</b>	<b>275</b>	<b>245</b>	<b>236</b>

*Estancia Upper Elementary School Enrollment Projections*

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
2nd	48	49	47	45	46	44	43
3rd	46	46	47	45	43	44	42
4th	45	43	47	48	46	44	45
5th	44	45	43	47	48	46	44
6th	50	43	44	42	46	47	45
<b>TOTAL</b>	<b>233</b>	<b>226</b>	<b>228</b>	<b>227</b>	<b>229</b>	<b>225</b>	<b>219</b>

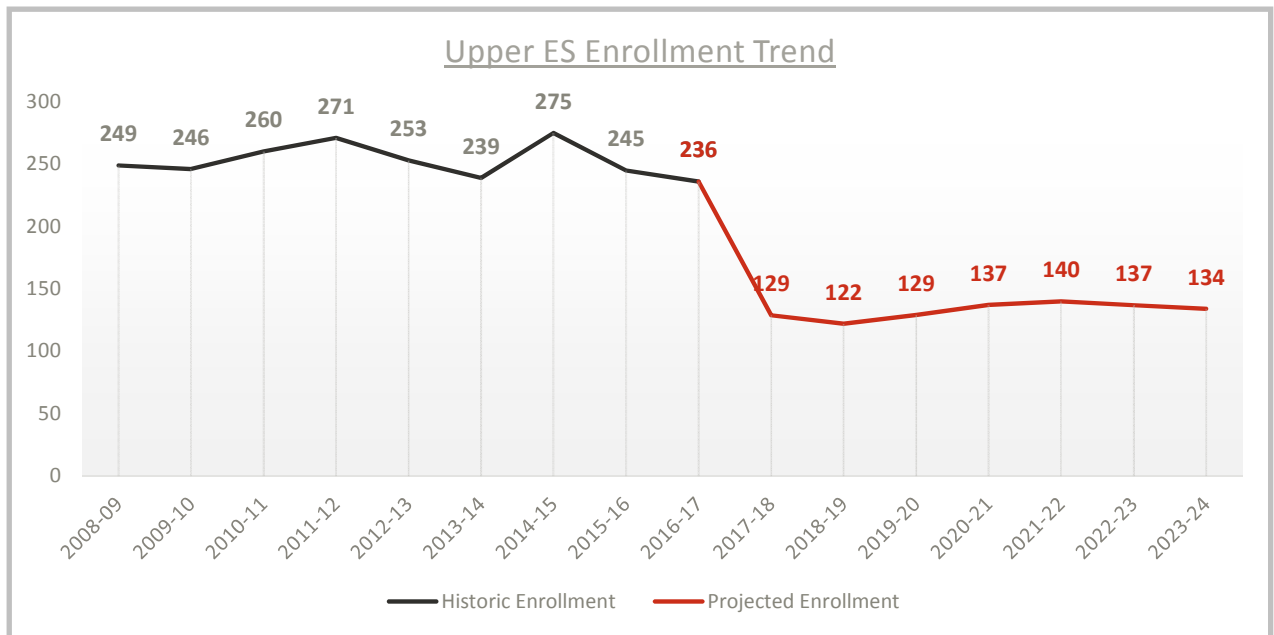
*Estancia Upper Elementary School Enrollment Trends*



*Estancia Upper Elementary School Enrollment Projections*

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
2nd	0	0	0	0	0	0	0
3rd	0	0	0	0	0	0	0
4th	40	43	47	48	46	44	45
5th	40	40	43	47	48	46	44
6th	49	39	39	42	46	47	45
<b>TOTAL</b>	<b>129</b>	<b>122</b>	<b>129</b>	<b>137</b>	<b>140</b>	<b>137</b>	<b>134</b>

*Estancia Upper Elementary School Enrollment Trends*



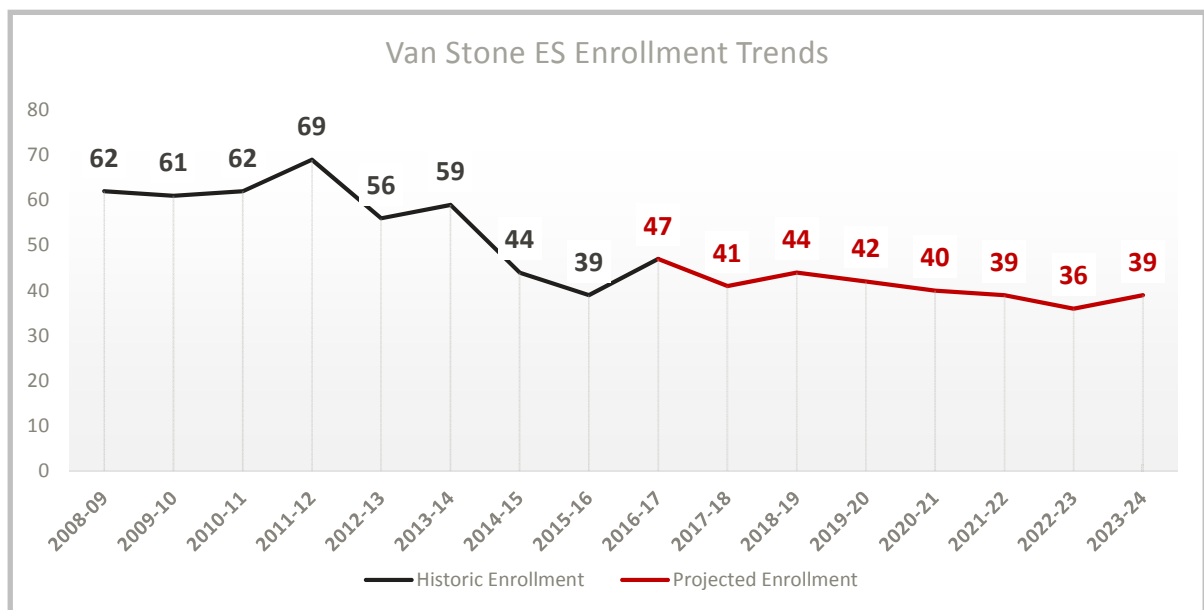
Van Stone Elementary School Enrollment History

Grade Levels	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
K	0	0	0	0	0	0	44	39
1st	1	0	0	0	0	0	0	0
2nd	61	61	62	69	56	59	0	0
<b>TOTAL</b>	<b>62</b>	<b>61</b>	<b>62</b>	<b>69</b>	<b>56</b>	<b>59</b>	<b>44</b>	<b>39</b>

Van Stone Elementary School Enrollment Projections

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	41	44	42	40	39	36	39
1st	0	0	0	0	0	0	0
2nd	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>41</b>	<b>44</b>	<b>42</b>	<b>40</b>	<b>39</b>	<b>36</b>	<b>39</b>

Van Stone Elementary School Enrollment Trends





**ESTANCIA SCHOOL DISTRICT**

**AERIAL PLAN**

Floor plans unavailable, please contact PSFA for assistance



**SECTION**  
**4.1**

**Site/School Details**

ENROLLMENT / CAPACITY

GRADE LEVEL	TOTAL CURRENT STUDENT 40th DAY COUNT	NUMBER OF DD / SPECIAL NEEDS STUDENTS PER GRADE	CURRENT NUMBER OF TEACHERS	NUMBER OF CLASSROOMS
Pre-K	10	4	1	1
1st Grade	45	6	2	2
2nd Grade	43	3		
3rd Grade	44	6		
<b>TOTALS</b>	<b>142</b>	<b>19</b>	<b>3</b>	<b>3</b>

SCHOOL HOURS	
School Start Time	8:45am
School End Time	3:45pm
Total Hours in School Day	7
Number of Lunch Turns Per Day	1

District:	Estancia Municipal School Dist.
School:	Estancia Lower ES
Date:	2017-2018

ALL CLASSROOMS (General, Art, PE, Computer Lab SPED, Title1, PT/OT, Etc.)											DAYS AND HOURS SPACE IS USED					UTILIZATION		
TEACHERS NAME	CLASSROOM USE/ GRADE LEVEL	ROOM NUMBER	Clrm SQUARE FOOTAGE	CURRENT STUDENT 40TH DAY COUNT	Functional Capacity	Max. Number of Students per Adequacy Standards Sq. Ft.	Maximum Facility Capacity or PED Max. PTR per Classroom	% Classroom Occupancy	DOES CLASSROOM MEET ADEQUACY	MONDAY HOURS USED PER DAY	TUESDAY HOURS USED PER DAY	WEDNESDAY HOURS USED PER DAY	THURSDAY HOURS USED PER DAY	FRIDAY HOURS USED PER DAY	TOTAL HOURS CLASSROOM IS USED DURING SCHOOL WEEK	TOTAL HOURS CLASSROOM IS AVAILABLE DURING SCHOOL WEEK	UTILIZATION RATE PERCENT (%)	
Montoya, A.	Pre-K	112	766	10	12	15	12	83%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Encinias, I.	1st Grade	3	928	22	22	29	22	100%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Chavez/Sarno/Noblitt	1st Grade	4	1,000	23	22	31	22	105%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Baker, C.	2nd Grade	6	806	14	22	25	22	64%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Smith, T.	2nd Grade	11	572	14	18	18	18	78%	N	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
West, E.	2nd Grade	12	806	15	22	25	22	68%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Romans, S.	3rd Grade	15	830	14	22	26	22	64%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Buckland, S.	3rd Grade	16	830	15	22	26	22	68%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Metzger, R.	3rd Grade	135	704	15	22	22	22	68%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
	OT/PT	109	574	0	0	18	8	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	SPED	5	572	0	0	18	16	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	SPED	9	928	0	0	29	16	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Music	7	766	0	0	24	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Music Lab	8	574	0	0	18	18	0%	N	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Computer Lab	136	704	0	0	22	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
<b>SUBTotal w/Portables:</b>			<b>11,360</b>	<b>142</b>	<b>184</b>	<b>346</b>	<b>286</b>	<b>77%</b>						<b>Totals</b>	<b>310.50</b>	<b>517.50</b>	<b>60%</b>	
<b>SUBTotal w/o Portables:</b>					<b>184</b>		<b>286</b>											

LEGEND	
	General Education
	Special Education
	Special Programs
	Non-Instructional

**NOTES:**

- Count general classrooms as being used while students are attending recess, lunch, library time, and PE activities.
- 1-Max. Number of Students per Adequacy Standards Sq. Ft.:The maximum number of students allowed per the Statewide Adequacy Standards square feet.
- 2-PED Max. PTR per Classroom: PED's maximum pupil/teacher ratio per classroom
- 3-Utilization Rate Calculation: Total number of hours classroom is actually used per week / (divided by) the maximum possible classroom hours per week = (equals) total classroom utilization

PED Published 40 Day Count	
2016-17 40 day Student Enrollment:	142

FACILITY CAPACITY (including Portables)	
Maximum Facility Capacity w/ Portables	286
Maximum Facility Capacity w/o Portables	286
Functional Facility Capacity w/ Portables	184
Functional Facility Capacity w/o Portables	184
Instructional Space Capacity w/ Portables @ 67%	192
Instructional Space Capacity w/o Portables @ 67%	192

Based On Number of Instructional Spaces:		
Number of and % Of General Use Classrooms	9	60%
Number of and % Of Special Education Classrooms	3	20%
Number of and % Of Special Use Classrooms	3	20%
	<b>15</b>	<b>100%</b>

Number of and % Of Portable Classrooms	0	0%
--	---	----

GRADE LEVEL	TOTAL CURRENT STUDENT 40th DAY COUNT	NUMBER OF DD / SPECIAL NEEDS STUDENTS PER GRADE	CURRENT NUMBER OF TEACHERS	NUMBER OF CLASSROOMS
Pre-K	5	4	1	1
1st Grade	46	6	2	2
<b>TOTALS</b>	<b>51</b>	<b>10</b>	<b>3</b>	<b>3</b>

SCHOOL HOURS	
School Start Time	8:45am
School End Time	3:45pm
<b>Total Hours in School Day</b>	<b>7</b>
<b>Number of Lunch Turns Per Day</b>	<b>1</b>

District:	<b>Estancia Municipal School Dist.</b>
School:	<b>Estancia Lower Elementary</b>
Date:	<b>2016-2017</b>

ALL CLASSROOMS (General, Art, PE, Computer Lab SPED, Title1, PT/OT, Etc.)										DAYS AND HOURS SPACE IS USED					UTILIZATION			
TEACHERS NAME	CLASSROOM USE/ GRADE LEVEL	ROOM NUMBER	Clrm SQUARE FOOTAGE	CURRENT STUDENT 40TH DAY COUNT	Functional Capacity	Max. Number of Students per Adequacy Standards Sq. Ft.	Maximum Facility Capacity or PED Max. PTR per Classroom	% Classroom Occupancy	DOES CLASSROOM MEET ADEQUACY	MONDAY HOURS USED PER DAY	TUESDAY HOURS USED PER DAY	WEDNESDAY HOURS USED PER DAY	THURSDAY HOURS USED PER DAY	FRIDAY HOURS USED PER DAY	TOTAL HOURS CLASSROOM IS USED DURING SCHOOL WEEK	TOTAL HOURS CLASSROOM IS AVAILABLE DURING SCHOOL WEEK	FACILITY UTILIZATION RATE PERCENT (%)	
Montoya, A.	Pre-K	112	766	5	12	15	12	42%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Encinas, I.	1st Grade	3	928	23	22	29	22	105%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Chavez/Sarno/Noblitt	1st Grade	4	1,000	23	22	31	22	105%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
	OT/PT	109	574	0	0	18	8	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	SPED	5	572	0	0	18	16	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	SPED	9	928	0	0	29	16	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Music	7	766	0	0	24	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Music Lab	8	574	0	0	18	18	0%	N	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Computer Lab	136	704	0	0	22	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Vacant	Classroom	6	806	0	0	25	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Vacant	Classroom	11	572	0	0	18	18	0%	N	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Vacant	Classroom	12	806	0	0	25	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Vacant	Classroom	15	830	0	0	26	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Vacant	Classroom	16	830	0	0	26	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Vacant	Classroom	135	704	0	0	22	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
<b>SUBTotal w/Portables:</b>			<b>11,360</b>	<b>51</b>	<b>56</b>	<b>346</b>	<b>286</b>	<b>84%</b>							<b>Totals</b>	<b>103.50</b>	<b>517.50</b>	<b>20%</b>
<b>SUBTotal w/o Portables:</b>					<b>56</b>		<b>286</b>											

LEGEND	
	General Education
	Special Education
	Special Programs
	Non-Instructional

**NOTES:**

Count general classrooms as being used while students are attending recess, lunch, library time, and PE activities.

1-Max. Number of Students per Adequacy Standards Sq. Ft.: The maximum number of students allowed per the Statewide Adequacy Standards square feet.

2-PED Max. PTR per Classroom: PED's maximum pupil/teacher ratio per classroom

3-Utilization Rate Calculation: Total number of hours classroom is actually used per week / (divided by) the maximum possible classroom hours per week = (equals) total classroom utilization.

PED Published 40 Day Count	
2016-17 40 day Student Enrollment:	51

FACILITY CAPACITY (with and without Portables)	
Maximum Facility Capacity w/ Portables	286
Maximum Facility Capacity w/o Portables	286
Functional Facility Capacity w/ Portables	56
Functional Facility Capacity w/o Portables	56
Instructional Space Capacity w/ Portables @ 67%	192
Instructional Space Capacity w/o Portables @ 67%	192

Based On Number of Instructional Spaces:		
Number of and % Of General Use Classrooms	9	60%
Number of and % Of Special Education Classrooms	3	20%
Number of and % Of Special Use Classrooms	3	20%
	<b>15</b>	<b>100%</b>
Number of and % Of Portable Classrooms	0	0%

**SECTION  
4.1**

**Site/School Details**

ENROLLMENT / CAPACITY

GRADE LEVEL	TOTAL CURRENT STUDENT 40th DAY COUNT	NUMBER OF DD / SPECIAL NEEDS STUDENTS PER GRADE	CURRENT NUMBER OF TEACHERS	NUMBER OF CLASSROOMS
4th Grade	44	4	3	3
5th Grade	51	7	3	3
6th Grade	49	6	4	4
<b>TOTALS</b>	<b>144</b>	<b>17</b>	<b>10</b>	<b>10</b>

SCHOOL HOURS	
School Start Time	8:45am
School End Time	3:45pm
<b>Total Hours in School Day</b>	<b>7</b>
<b>Number of Lunch Turns Per Day</b>	<b>1</b>

District:	<b>Estancia Municipal School Dist.</b>
School:	<b>Estancia Upper Elementary</b>
Date:	<b>2017-2018</b>

ALL CLASSROOMS (General, Art, PE, Computer Lab SPED, Title1, PT/OT, Etc.)											DAYS AND HOURS SPACE IS USED					UTILIZATION		
TEACHERS NAME	CLASSROOM USE/ GRADE LEVEL	ROOM NUMBER	Clrm SQUARE FOOTAGE	CURRENT STUDENT 40TH DAY COUNT	Functional Capacity	Max. Number of Students per Adequacy Standards Sq. Ft.	Maximum Facility Capacity or PED Max. PTR per Classroom	% Classroom Occupancy	DOES CLASSROOM MEET ADEQUACY	MONDAY HOURS USED PER DAY	TUESDAY HOURS USED PER DAY	WEDNESDAY HOURS USED PER DAY	THURSDAY HOURS USED PER DAY	FRIDAY HOURS USED PER DAY	TOTAL HOURS CLASSROOM IS USED DURING SCHOOL WEEK	TOTAL HOURS CLASSROOM IS AVAILABLE DURING SCHOOL WEEK	FACILITY UTILIZATION RATE PERCENT (%)	
Morales, J.	4th Grade	5	868	15	24	27	24	63%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Rembold, P.	4th Grade	4	809	15	24	25	24	63%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Kaefer, M.	4th Grade	11	811	14	24	25	24	58%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Buckland, J.	5th Grade	2	811	17	24	25	24	71%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Pierce, D.	5th Grade	1	811	17	24	25	24	71%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Velarde, O.	5th Grade	22	811	17	24	25	24	71%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
McGinnins, N.	6th Grade	8	876	13	24	27	24	54%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Brown, K.	6th Grade	23	809	12	24	25	24	50%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Walsh, D.	6th Grade	25	811	12	24	25	24	50%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Williams, M.	6th Grade	24	809	12	24	25	24	50%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
	SPED	17	771	0	0	24	24	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	SPED	18	775	0	0	24	24	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	ISS	7	791	0	0	25	24	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Science Lab	114	876	0	0	27	24	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Comp Lab	113	868	0	0	27	24	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Music	20	771	0	0	24	24	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Art	19	775	0	0	24	24	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Baker, C.	Vacant	14	811	0	0	25	24	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Smith, T.	Vacant	12	811	0	0	25	24	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
West, E.	Vacant	10	809	0	0	25	24	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Romans, S.	Vacant	15	809	0	0	25	24	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Buckland, S.	Vacant	13	811	0	0	25	24	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Metzger, R.	Vacant	16	809	0	0	25	24	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Vacant	3	791	0	0	25	24	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Vacant	6	870	0	0	27	24	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Vacant	9	870	0	0	27	24	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
<b>SUBTotal w/Portables:</b>			<b>21,244</b>	<b>144</b>	<b>240</b>	<b>658</b>	<b>624</b>	<b>60%</b>		<b>Totals</b>					<b>345.00</b>	<b>897.00</b>	<b>38%</b>	
<b>SUBTotal w/o Portables:</b>					<b>240</b>		<b>624</b>											

LEGEND	
	General Education
	Special Education
	Special Programs
	Non-Instructional

**NOTES:**

Count general classrooms as being used while students are attending recess, lunch, library time, and PE activities.  
 1-Max. Number of Students per Adequacy Standards Sq. Ft.:The maximum number of students allowed per the Statewide Adequacy Standards square feet.  
 2-PED Max. PTR per Classroom: PED's maximum pupil/teacher ratio per classroom  
 3-Utilization Rate Calculation: Total number of hours classroom is actually used per week / (divided by) the maximum possible classroom hours per week = (equals) total classroom utilization

PED Published 40 Day Count	
2016-17 40 day Student Enrollment:	144

FACILITY CAPACITY (with and without Portables)	
Maximum Facility Capacity w/ Portables	624
Maximum Facility Capacity w/o Portables	624
Functional Facility Capacity w/ Portables	240
Functional Facility Capacity w/o Portables	240
Instructional Space Capacity w/ Portables @ 67%	418
Instructional Space Capacity w/o Portables @ 67%	418

Based On Number of Instructional Spaces:		
Number of and % Of General Use Classrooms	19	73%
Number of and % Of Special Education Classrooms	2	8%
Number of and % Of Special Use Classrooms	5	19%
	<b>26</b>	<b>100%</b>

Number of and % Of Portable Classrooms	0	0%
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GRADE LEVEL	TOTAL CURRENT STUDENT 40th DAY COUNT	NUMBER OF DD / SPECIAL NEEDS STUDENTS PER GRADE	CURRENT NUMBER OF TEACHERS	NUMBER OF CLASSROOMS
2nd Grade	48	3	3	3
3rd Grade	44	6	3	3
4th Grade	44	4	3	3
5th Grade	51	7	3	3
6th Grade	49	6	4	4
<b>TOTALS</b>	<b>236</b>	<b>26</b>	<b>16</b>	<b>16</b>

SCHOOL HOURS	
School Start Time	8:45am
School End Time	3:45pm
Total Hours in School Day	7
Number of Lunch Turns Per Day	1

District:	Estancia Municipal School Dist.
School:	Estancia Upper Elementary
Date:	2016-2017

ALL CLASSROOMS (General, Art, PE, Computer Lab SPED, Title1, PT/OT, Etc.)											DAYS AND HOURS SPACE IS USED					UTILIZATION		
TEACHERS NAME	CLASSROOM USE/ GRADE LEVEL	ROOM NUMBER	CIRM SQUARE FOOTAGE	CURRENT STUDENT 40TH DAY COUNT	Functional Capacity	Max. Number of Students per Adequacy Standards Sq. Ft.	Maximum Facility Capacity or PED Max. PTR per Classroom	% Classroom Occupancy	DOES CLASSROOM MEET ADEQUACY	MONDAY HOURS USED PER DAY	TUESDAY HOURS USED PER DAY	WEDNESDAY HOURS USED PER DAY	THURSDAY HOURS USED PER DAY	FRIDAY HOURS USED PER DAY	TOTAL HOURS CLASSROOM IS USED DURING SCHOOL WEEK	TOTAL HOURS CLASSROOM IS AVAILABLE DURING SCHOOL WEEK	FACILITY UTILIZATION RATE PERCENT (%)	
Baker, C.	2nd Grade	14	811	16	22	25	22	73%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Smith, T.	2nd Grade	12	811	16	22	25	22	73%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
West, E.	2nd Grade	10	809	16	22	25	22	73%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Romans, S.	3rd Grade	15	809	14	22	25	22	64%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Buckland, S.	3rd Grade	13	811	15	22	25	22	68%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Metzger, R.	3rd Grade	16	809	15	22	25	22	68%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Morales, J.	4th Grade	5	868	15	24	27	24	63%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Rembold, P.	4th Grade	4	809	15	24	25	24	63%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Kaefer, M.	2nd-4th Grade	11	811	14	24	25	24	58%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Buckland, J.	5th Grade	2	811	17	24	25	24	71%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Pierce, D.	5th Grade	1	811	17	24	25	24	71%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Velarde, O.	5th Grade	22	811	17	24	25	24	71%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
McGinnins, N.	3rd-6th Grade	8	876	13	24	27	24	54%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Brown, K.	6th Grade	23	809	12	24	25	24	50%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Walsh, D.	6th Grade	25	811	12	24	25	24	50%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Williams, M.	6th Grade	24	809	12	24	25	24	50%	Y	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
	SPED	17	771	0	0	24	8	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	SPED	18	775	0	0	24	16	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	ISS	7	791	0	0	25	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Science Lab	114	876	0	0	27	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Comp Lab	113	868	0	0	27	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Music	20	771	0	0	24	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
	Art	19	775	0	0	24	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Vacant	Classroom	3	791	0	0	25	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Vacant	Classroom	6	870	0	0	27	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Vacant	Classroom	9	870	0	0	27	22	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
<b>SUBTotal w/Portables:</b>			<b>21,244</b>	<b>236</b>	<b>372</b>	<b>658</b>	<b>572</b>	<b>64%</b>		<b>Totals</b>					<b>552.00</b>	<b>897.00</b>	<b>62%</b>	
<b>SUBTotal w/o Portables:</b>					<b>372</b>		<b>572</b>											

LEGEND	
	General Education
	Special Education
	Special Programs
	Non-Instructional

NOTES:

- Count **general** classrooms as being used while students are attending recess, lunch, library time, and PE activities.
- 1-Max. Number of Students per Adequacy Standards Sq. Ft.: The maximum number of students allowed per the Statewide Adequacy Standards square feet.
- 2-PED Max. PTR per Classroom: PED's maximum pupil/teacher ratio per classroom
- 3-Utilization Rate Calculation: Total number of hours classroom is actually used per week / (divided by) the maximum possible classroom hours per week = (equals) total classroom utilization

PED Published 40 Day Count	
2016-17 40 day Student Enrollment:	236

FACILITY CAPACITY (with and without Portables)	
Maximum Facility Capacity w/ Portables	572
Maximum Facility Capacity w/o Portables	572
Functional Facility Capacity w/ Portables	372
Functional Facility Capacity w/o Portables	372
Instructional Space Capacity w/ Portables @ 67%	383
Instructional Space Capacity w/o Portables @ 67%	383

Based On Number of Instructional Spaces:		
Number of and % Of General Use Classrooms	19	73%
Number of and % Of Special Education Classrooms	2	8%
Number of and % Of Special Use Classrooms	5	19%
	<b>26</b>	<b>100%</b>
Number of and % Of Portable Classrooms	0	0%



**SECTION**  
**4.1**

**Site/School Details**

ENROLLMENT / CAPACITY

GRADE LEVEL	TOTAL CURRENT STUDENT 40th DAY COUNT	NUMBER OF DD / SPECIAL NEEDS STUDENTS PER GRADE	CURRENT NUMBER OF TEACHERS	NUMBER OF CLASSROOMS
Pre-K				
Kindergarten	47	2	2	2
<b>TOTALS</b>	<b>47</b>	<b>2</b>	<b>2</b>	<b>2</b>

SCHOOL HOURS	
School Start Time	8:45am
School End Time	3:45pm
<b>Total Hours in School Day</b>	<b>7</b>
<b>Number of Lunch Turns Per Day</b>	<b>1</b>

District:	<b>Estancia Municipal School Dist.</b>
School:	<b>Van Stone Elementary School</b>
Date:	<b>2016-2017 / 2017-2018</b>

ALL CLASSROOMS (General, Art, PE, Computer Lab SPED, Title1, PT/OT, Etc.)										DAYS AND HOURS SPACE IS USED					UTILIZATION			
TEACHERS NAME	CLASSROOM USE/ GRADE LEVEL	ROOM NUMBER	Clrm SQUARE FOOTAGE	CURRENT STUDENT 40TH DAY COUNT	Functional Capacity	Max. Number of Students per Adequacy Standards Sq. Ft.	Maximum Facility Capacity or PED Max. PTR per Classroom	% Classroom Occupancy	DOES CLASSROOM MEET ADEQUACY	MONDAY HOURS USED PER DAY	TUESDAY HOURS USED PER DAY	WEDNESDAY HOURS USED PER DAY	THURSDAY HOURS USED PER DAY	FRIDAY HOURS USED PER DAY	TOTAL HOURS CLASSROOM IS USED DURING SCHOOL WEEK	TOTAL HOURS CLASSROOM IS AVAILABLE DURING SCHOOL WEEK	FACILITY UTILIZATION RATE PERCENT (%)	
Berlier, V.	Kindergarten	3	824	24	16	16	16	150%	N	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
Martin, A.	Kindergarten	4	824	23	16	16	16	144%	N	7.00	7.00	6.50	7.00	7.00	34.50	34.50	100%	
	SPED	5	562	0	8	11	8	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Harvey	Multipurpose	120	2,424	0	0	48	20	0%	Y	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Vacant	Classroom	1	770	0	0	15	15	0%	N	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
Vacant	Classroom	2	794	0	0	16	16	0%	N	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0%	
<b>SUBTotal w/Portables:</b>			<b>6,198</b>	<b>47</b>	<b>40</b>	<b>122</b>	<b>91</b>	<b>147%</b>							<b>Totals</b>	<b>69.00</b>	<b>207.00</b>	<b>33%</b>
<b>SUBTotal w/o Portables:</b>					<b>40</b>		<b>91</b>											

LEGEND	
	General Education
	Special Education
	Special Programs
	Non-Instructional

**NOTES:**  
 Count general classrooms as being used while students are attending recess, lunch, library time, and PE activities.  
 1-Max. Number of Students per Adequacy Standards Sq. Ft.: The maximum number of students allowed per the Statewide Adequacy Standards square feet.  
 2-PED Max. PTR per Classroom: PED's maximum pupil/teacher ratio per classroom  
 3-Utilization Rate Calculation: Total number of hours classroom is actually used per week / (divided by) the maximum possible classroom hours per week = (equals) total classroom utilization.

PED Published 40 Day Count	
2016-17 40 day Student Enrollment:	47

Based On Number of Instructional Spaces:		
Number of and % Of General Use Classrooms	4	67%
Number of and % Of Special Education Classrooms	1	17%
Number of and % Of Special Use Classrooms	1	17%
	<b>6</b>	<b>100%</b>

FACILITY CAPACITY (with and without Portables)	
Maximum Facility Capacity w/ Portables	91
Maximum Facility Capacity w/o Portables	91
Functional Facility Capacity w/ Portables	40
Functional Facility Capacity w/o Portables	40
Instructional Space Capacity w/ Portables @ 67%	61
Instructional Space Capacity w/o Portables @ 67%	61

Number of and % Of Portable Classrooms	0	0%
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District: **Estancia**

School: **Estancia MS**

School ID: **080172**

### High Level Overview

#### General Information

<b>Location:</b>	Estancia, NM 87016	<b>Ed. Adequacy Model:</b>	Middle School Educational Adequacy
<b>School Type:</b>	Middle	<b>Ed. Adequacy CCI:</b>	100.00%
<b>School Category:</b>	Traditional	<b>School CCI City:</b>	RSMEANS2017:US_NM_ALBUQUERQ, UE

#### NMCI Statistics

<b>Number of Students:</b>	94	<b>Number of Buildings:</b>	3
<b>Growth Factor:</b>	1.00	<b>Number of Portables:</b>	0
<b>Total Gross Square Feet:</b>	29,155 <b>28,483</b>	<b>Building Square Feet:</b>	29,155 <b>28,483</b>
<b>Site Size (Acres):</b>	60.00	<b>Portable Square Feet:</b>	0

#### NMCI School Metrics

<b>Replacement Cost:</b>	\$4,867,751	<b>Unweighted Repair Cost:</b>	\$287,140
<b>Weighted Repair Cost:</b>	\$98,609	<b>Unweighted Educational Adequacy Cost:</b>	\$125,362
<b>Weighted Educational Adequacy Cost:</b>	\$376,085	<b>Total Unweighted Cost:</b>	\$412,502
<b>Total Weighted Cost:</b>	\$474,694	<b>Unweighted NMCI Score:</b>	8.47
<b>Weighted NMCI Score:</b>	9.75		

#### NMCI Facility History

<b>Last Assessment Date:</b>	03-09-2016	<b>Previous Award, Yes or No, Year if Yes:</b>	No
<b>Closed:</b>	No		



District: **Estancia**

School: **Estancia MS**

School ID: **080172**

## **Facility Description**

Estancia Middle School is located at 9th and Joseph streets in Estancia, New Mexico, and falls within the Estancia School district. The 1-story campus contains permanent buildings and no portables. Occupancy is sixth through eighth grade students and a staff of approx 26. The school is made up of one building, which was originally constructed in 1956. There has been one addition for additional classrooms and another addition for a gym as well as an addition for a locker room, toilet rooms, showers and offices. The school utilizes a central cafeteria, which is located adjacent to the school. There is one portable facility on site that is shared with the high school.

**Site:** The site is located on a 60-acre consolidated campus and includes an athletic field. The school has a parking capacity of 40 (3 are handicap spaces). Paved areas are in fair condition and require improvements. Concrete sidewalks are in fair condition and require improvements. Landscaped areas include grass, shrubs, and a few trees, and these areas are irrigated. Site drainage is generally adequate.

**Structural/Exterior Closure:** The building rests on continuous concrete footings that are showing no signs of damage or settlement. The building structural system uses concrete block construction. The facade includes block and brick style features, which are not architecturally significant. The single-ply flexible membrane roof was last replaced in 1980 and is leaking. The exterior doors are metal and windows are operable, double-pane units with aluminum frames.

**Interiors:** Partition walls are painted concrete block. Interior wall finishes are in good condition. Most ceilings are 2x4 acoustical lay-in tiles that were replaced in 1995 throughout the school. Flooring in high use areas and rooms is carpet. All interior doors are solid wood.

**Mechanical/Plumbing:** Heating is provided by forced air furnaces and cooling is supplied by evaporative coolers. The gym is heated by the original boiler. The heating distribution system is iron-pipe and cooling is distributed by ductwork. Fresh air is supplied by windows. Exhaust fans are located in bathrooms and ventilation is adequate. The plumbing fixtures and piping are original.

**Electrical:** The electrical system is fed from a 300 kVA transformer that delivers 120/208 V., 3-phase, 4-wire power via a 2000 amp main panel. Lighting is fluorescent and is adequate in classrooms. Illumination is inadequate in corridors and the gym due to the age, design, and spacing of fixtures. Emergency lighting with battery back-up is in corridors and emergency exit signs are typically illuminated. The school does not have an emergency generator.

**Fire Protection/Life Safety Systems/Accessibility:** The fire alarm system consists of audible and some strobe annunciators in classrooms, corridors, and other public spaces. The system is activated by pull stations and smoke detectors. The system is not centrally monitored. The building does not have a fire sprinkler system. Egress corridors have appropriate fire separation and interior doors on escape corridors are fire rated. There is no security system. The complex is generally handicap compliant.

**Educational Adequacy:** Estancia Middle School generally does not meet the state general adequacy requirements. The gross square footage is not adequate for the current enrollment; an addition of 18,298 SF is required. Adequacy deficiencies include no separate bus drop-off area, no multi-use surface play area, and an inadequate number of projection surfaces and marker boards. There is safe access and adequate parking when considering dirt areas. There is a two-way public address system and classrooms have data and CATV ports.

**2003 Update:** DCU 03-191 \$466,636 for life-safety upgrades district-wide includes fire alarm/intercom, ventilation, egress, heating equipment replacement, and replacement of emergency door and window hardware. DCU funded boiler room upgrade, removal of asbestos. Project Number FS-03-205, completed 2003.



District: **Estancia**

School: **Estancia MS**

School ID: **080172**

**Asset Level Summary**

Building Name	Cost Model	Repair Cost (Unweighted)	Repair Cost (Weighted)	Year Built	Size	Type	Use
Gym (1956)	1980 Middle School Building	\$240,666	\$86,991	1956	8,892	Building	Educational
Locker Room Addition (2014)	Middle School Building	\$6,197	\$1,549	2014	3,708	Building	Educational
School Building (2014)	Middle School Building	\$27,668	\$6,917	2014	16,555	Building	Educational
Site	Middle School Site	\$12,609	\$3,152	1956	29,155	Building	Site
<b>Building Totals</b>		<b>\$287,140</b>	<b>\$98,609</b>				
<b>Educational Adequacy Need</b>	Middle School Educational Adequacy	\$125,362	\$376,085				
<b>School Totals</b>		<b>\$412,502</b>	<b>\$474,694</b>				

Locker Room addition fully remodeled 2014



District: **Estancia**

School: **Estancia MS**

School ID: **080172**

**Asset Detail**

Name	Cost SF	Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Building Name: Gym (1956)      Cost Model: Middle School Building      Size: 8,892 <sup>7,252</sup>												
Air/Ventilation Equipment	\$3.05	20	110%	2014	2034	2%	33.25%	\$672	9	.25	\$168	
Ceiling Finishes	\$5.94	30	110%	2014	2044	1%	33.25%	\$581	9	.25	\$145	...ceiling tile. (TD-9/18/2008) TL 3/9/2016 New ceiling finishes installed 2014. Removing category 3 override
Communications/Security	\$2.01	15	90%	2014	2029	4%	33.25%	\$642	9	.25	\$161	Renovated 2014. TL 3/9/2016
Exterior Walls	\$14.63	100	100%	1956	2056	37%	33.25%	\$48,413	9	.25	\$12,103	...L 3/9/2016 No visual signs of settlement cracking observed on 3/9/16 Assessment, removing category 3 override.
Exterior Windows and Doors	\$7.00	30	110%	2014	2044	1%	33.25%	\$685	9	.25	\$171	Renovated 2014 TL 3/9/2016
Fire Detection/Alarm	\$2.11	15	90%	2014	2029	4%	33.25%	\$676	9	.25	\$169	TL 3/9/2016 Upgraded 2014.
Fire Sprinkler	\$0.90	50	130%	1956	2006	100%	33.25%	\$10,401	0	0	\$0	
Floor Finishes	\$4.63	12	110%	2014	2026	6%	33.25%	\$2,833	9	.25	\$708	TL 3/9/2016 Wood floor finishes replaced 2014.
Foundtion/Slab/Structure	\$28.97	100	100%	1956	2056	37%	33.25%	\$95,864	9	.25	\$23,966	
HVAC	\$24.52	30	100%	2014	2044	1%	33.25%	\$2,180	9	.25	\$545	TL 3/9/2016 New HVAC equipment installed 2014.
Institutional Equipment	\$2.65	30	100%	1956	1986	100%	33.25%	\$23,540	2	1.5	\$35,310	
Interior Doors, Partitions, Stairs, Elevator	\$12.28	50	90%	2014	2064	0%	33.25%	\$354	9	.25	\$88	TL 3/9/2016 building renovated 2014 .
Interior Walls	\$6.04	60	90%	1956	2016	100%	33.25%	\$48,329	4	.25	\$12,082	
Lighting/Branch Circuits	\$11.89	30	90%	2014	2044	1%	33.25%	\$952	9	.25	\$238	TL 3/9/2016 Renovated 2014.
Main Power/Emergency	\$1.41	30	90%	2014	2044	1%	33.25%	\$113	9	.25	\$28	TL 3/9/2016 new main power installed 2014.
Other Electrical Systems	\$0.39	20	90%	2014	2034	2%	33.25%	\$70	9	.25	\$17	
Other Equipment	\$4.71	60	110%	2014	2074	0%	33.25%	\$115	9	.25	\$29	TL 3/9/2016 new basketball goals, bleachers and court netting installed 2014.
Plumbing	\$10.35	30	100%	2014	2044	1%	33.25%	\$920	9	.25	\$230	TL 3/9/2016 new plumbing Installed for Concession area. only are with plumbing.



*Executive Summary Report*

Name	Cost SF	Renewal Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Adj. Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Roof	\$4.93	20	120%	2014	2034	2%	33.25%	\$1,184	9	.25	\$296	...-9/18/2008) TL 3/9/2016 New roof installed 2014 above comments no longer valid removed category 3 override.
Technology	\$0.68	10	90%	2014	2024	9%	33.25%	\$487	9	.25	\$122	Upgraded 2014 TL 3/9/2016
Wall Finishes	\$2.98	12	100%	2014	2026	6%	33.25%	\$1,654	9	.25	\$413	Renovated 2014. TL 3/9/2016
<b>Total:</b>								<b>\$240,666</b>			<b>\$86,991</b>	



District: **Estancia**

School: **Estancia MS**

School ID: **080172**

**Asset Detail**

**Building Name:** Locker Room Addition (1980) **Cost Model:** Middle School Building **Size:** 3,708

Name	Cost SF	Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Air/Ventilation Equipment	\$3.05	20	110%	2014	2034	2%	33.25%	\$280	9	.25	\$70	
Ceiling Finishes	\$5.94	30	110%	2014	2044	1%	33.25%	\$242	9	.25	\$61	
Communications/Security	\$2.01	15	90%	2014	2029	4%	33.25%	\$268	9	.25	\$67	
Exterior Walls	\$14.63	100	100%	1980 2014	2114	0%	33.25%	\$49	9	.25	\$12	
Exterior Windows and Doors	\$7.00	30	110%	2014	2044	1%	33.25%	\$286	9	.25	\$71	
Fire Detection/Alarm	\$2.11	15	90%	2014	2029	4%	33.25%	\$282	9	.25	\$71	
Fire Sprinkler	\$0.90	50	130%	2014	2064	0%	33.25%	\$16	9	.25	\$4	
Floor Finishes	\$4.63	12	110%	2014	2026	6%	33.25%	\$1,181	9	.25	\$295	
Foundtion/Slab/Structure	\$28.97	100	100%	1980 2014	2114	0%	33.25%	\$97	9	.25	\$24	
HVAC	\$24.52	30	100%	2014	2044	1%	33.25%	\$909	9	.25	\$227	
Institutional Equipment	\$2.65	30	100%	2014	2044	1%	33.25%	\$98	9	.25	\$25	
Interior Doors, Partitions, Stairs, Elevator	\$12.28	50	90%	2014	2064	0%	33.25%	\$148	9	.25	\$37	
Interior Walls	\$6.04	60	90%	2014	2074	0%	33.25%	\$50	9	.25	\$13	
Lighting/Branch Circuits	\$11.89	30	90%	2014	2044	1%	33.25%	\$397	9	.25	\$99	
Main Power/Emergency	\$1.41	30	90%	2014	2044	1%	33.25%	\$47	9	.25	\$12	
Other Electrical Systems	\$0.39	20	90%	2014	2034	2%	33.25%	\$29	9	.25	\$7	
Other Equipment	\$4.71	60	110%	2014	2074	0%	33.25%	\$48	9	.25	\$12	
Plumbing	\$10.35	30	100%	2014	2044	1%	33.25%	\$384	9	.25	\$96	
Roof	\$4.93	20	120%	2014	2034	2%	33.25%	\$494	9	.25	\$123	
Technology	\$0.68	10	90%	2014	2024	9%	33.25%	\$203	9	.25	\$51	
Wall Finishes	\$2.98	12	100%	2014	2026	6%	33.25%	\$690	9	.25	\$172	
<b>Total:</b>								<b>\$6,197</b>			<b>\$1,549</b>	



District: **Estancia**

School: **Estancia MS**

School ID: **080172**

**Asset Detail**

**Building Name:** School Building (2014)      **Cost Model:** Middle School Building      **Size:** 16,555 <sup>16,571</sup>

Name	Cost SF	Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Air/Ventilation Equipment	\$3.05	20	110%	2014	2034	2%	33.25%	\$1,251	9	.25	\$313	
Ceiling Finishes	\$5.94	30	110%	2014	2044	1%	33.25%	\$1,082	9	.25	\$271	
Communications/Security	\$2.01	15	90%	2014	2029	4%	33.25%	\$1,196	9	.25	\$299	
Exterior Walls	\$14.63	100	100%	2014	2114	0%	33.25%	\$218	9	.25	\$55	
Exterior Windows and Doors	\$7.00	30	110%	2014	2044	1%	33.25%	\$1,275	9	.25	\$319	
Fire Detection/Alarm	\$2.11	15	90%	2014	2029	4%	33.25%	\$1,259	9	.25	\$315	
Fire Sprinkler	\$0.90	50	130%	2014	2064	0%	33.25%	\$70	9	.25	\$17	
Floor Finishes	\$4.63	12	110%	2014	2026	6%	33.25%	\$5,275	9	.25	\$1,319	
Foundtion/Slab/Structure	\$28.97	100	100%	2014	2114	0%	33.25%	\$432	9	.25	\$108	
HVAC	\$24.52	30	100%	2014	2044	1%	33.25%	\$4,059	9	.25	\$1,015	
Institutional Equipment	\$2.65	30	100%	2014	2044	1%	33.25%	\$438	9	.25	\$110	
Interior Doors, Partitions, Stairs, Elevator	\$12.28	50	90%	2014	2064	0%	33.25%	\$659	9	.25	\$165	
Interior Walls	\$6.04	60	90%	2014	2074	0%	33.25%	\$225	9	.25	\$56	
Lighting/Branch Circuits	\$11.89	30	90%	2014	2044	1%	33.25%	\$1,772	9	.25	\$443	
Main Power/Emergency	\$1.41	30	90%	2014	2044	1%	33.25%	\$210	9	.25	\$52	
Other Electrical Systems	\$0.39	20	90%	2014	2034	2%	33.25%	\$130	9	.25	\$32	
Other Equipment	\$4.71	60	110%	2014	2074	0%	33.25%	\$214	9	.25	\$54	
Plumbing	\$10.35	30	100%	2014	2044	1%	33.25%	\$1,713	9	.25	\$428	
Roof	\$4.93	20	120%	2014	2034	2%	33.25%	\$2,205	9	.25	\$551	
Technology	\$0.68	10	90%	2014	2024	9%	33.25%	\$906	9	.25	\$226	
Wall Finishes	\$2.98	12	100%	2014	2026	6%	33.25%	\$3,079	9	.25	\$770	
<b>Total:</b>								<b>\$27,668</b>			<b>\$6,917</b>	





District: **Estancia**

School: **Estancia MS**

School ID: **080172**

**Asset Detail**

**Building Name:** Site      **Cost Model:** Middle School Site      **Size:** 29,155 <sup>28,483</sup>      See High School for football field and track

Name	Cost SF	Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Athletic Fields	\$0.94	30	90%	2000	2030	32%	33.25%	\$7,958	9	.25	\$1,989	...d track resurfaced. Baseball/ softball fields installed around 2000. Adjusting year install from 1933 to 2000.
Fencing	\$0.32	100	110%	2014	2114	0%	33.25%	\$9	9	.25	\$2	TL 3/9/2016 new fencing installed around basketball courts and between Middle school and High school 2014.
Landscaping	\$1.91	30	110%	2014	2044	1%	33.25%	\$612	9	.25	\$153	TL 3/9/2016 New landscaping installed 2014. Adjusted year install from 1933 to 2014. Ice on North Side
Parking Lots	\$3.44	20	80%	2014	2034	2%	33.25%	\$1,804	9	.25	\$451	...in 2014. Above comments no longer valid. Removed category 3 override. Adjusted year install from 1933 to 2014.
Playground Equipment	\$0.53	15	100%	2014	2029	4%	33.25%	\$618	9	.25	\$155	TL 3/9/2016 New basketball courts installed in 2014.
Site Lighting	\$2.95	40	100%	2014	2054	1%	33.25%	\$484	9	.25	\$121	TL 3/9/2016 new site lighting installed 2014. Adjusted year install from 1933 to 2014.
Site Specialties	\$0.15	40	100%	2014	2054	1%	33.25%	\$25	9	.25	\$6	TL 3/9/2014 Nothing from year 1933 on site. Renovated in 2014. Adjusting year install from 1933 to 2014.
Site Utilities	\$1.99	50	120%	2014	2064	0%	33.25%	\$251	9	.25	\$63	TL 3/9/2016 All new Site utilities installed in 2014. Adjusted year install from 1933 to 2014.
Walkways	\$2.65	30	110%	2014	2044	1%	33.25%	\$848	9	.25	\$212	...in 2014. Above comments no longer valid. Removed category 3 override, adjusted year install from 1033 to 2014. Ice forms on North Side
<b>Total:</b>								<b>\$12,609</b>			<b>\$3,152</b>	



District: Estancia

School: Estancia MS

School ID: 080172

### Educational Adequacy Detail

#### Population

Growth Factor:	1	Number of Kindergarten Students:	0
Number of Staff:	14	Number of 1-5 Students:	0
Number of Students:	94	Number of 6-8 Students:	94
Number of Special Education Students:	20	Number of 9-12 Students:	0

#### Square Footage

Permanent GSF:	29,155	28,483	General Storage NSF:	354
Portable GSF:	0		Maintenance or Janitorial Space NSF:	178
Admin NSF:	1,471		Media Center NSF:	945
Art/Music NSF:	0		Parent Work Space NSF:	0
Assembly NSF:	7,125		Physical Ed NSF:	8,027
Career Ed NSF:	0		Science Classroom NSF:	1,186
Computer Lab NSF:	840		Science Storage NSF:	189
Faculty Work Area NSF:	288		Special Education Classroom NSF:	520
Food Service NSF:	7,816		Student Health NSF:	920
General Classroom NSF:	5,880			

#### Classrooms

Number of Classrooms:	7	Number of Special Education Classrooms:	1
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#### Parking

Number of Paved Parking Spaces:	45	Number of Bus Drop Offs:	1
Number of Handicap Parking Spaces:	3	Number of Student Drop Offs:	1
Number of Gravel Parking Spaces:	0		

#### Miscellaneous

Number of Chemical Storage Rooms:	1	Number of Multi-Use Playgrounds:	1
Playground Equipment:	No		



District: **Estancia**

School: **Estancia MS**

School ID: **080172**

**EA Deficiencies**

EA Cost Model: Middle School Educational Adequacy

Name	Actual Value	Required Value	Unit Cost	CCI Adj Unit Cost	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)
Insufficient Career Ed Square Footage	0	650	\$80	\$80.00	\$69,290	7	3	\$207,870
Insufficient Art and Music Square Footage	0	376	\$80	\$80.00	\$40,082	7	3	\$120,245
Insufficient Parent Work Space	0	150	\$80	\$80.00	\$15,990	7	3	\$47,970
Missing or Inadequate Multi-use Play Area	1	1	\$11,436	\$11,436.30	\$0	8	.5	\$0
Insufficient Total Parking	45	21	\$1,322	\$1,321.66	\$0	6	1	\$0
Insufficient Student Health Square Footage	920	150	\$80	\$80.00	\$0	7	3	\$0
Insufficient Student Drop Off	1	0	\$21,000	\$21,000.00	\$0	6	1	\$0
Insufficient Special Education Square Footage	520	465	\$80	\$80.00	\$0	7	3	\$0
Insufficient Science Storage Square Footage	189	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient Science Square Footage	1,186	376	\$80	\$80.00	\$0	7	3	\$0
Insufficient Physical Education Square Footage	8,027	6,064	\$80	\$80.00	\$0	7	3	\$0
Insufficient Media Center Square Footage	945	282	\$80	\$80.00	\$0	7	3	\$0
Insufficient Janitorial Square Footage	178	47	\$80	\$80.00	\$0	7	3	\$0
Insufficient General Storage	354	94	\$80	\$80.00	\$0	7	3	\$0
Insufficient General Classroom Square Footage	5,880	2,632	\$80	\$80.00	\$0	7	3	\$0
Insufficient Food Service Square Footage	7,816	2,070	\$80	\$80.00	\$0	7	3	\$0
Insufficient Faculty Workspace	288	150	\$80	\$80.00	\$0	7	3	\$0
Insufficient Computer Lab Square Footage	840	800	\$80	\$80.00	\$0	7	3	\$0
Insufficient Bus Drop Off	1	1	\$20,800	\$20,799.69	\$0	6	1	\$0
Insufficient Administrative Square Footage	1,471	291	\$80	\$80.00	\$0	7	3	\$0
Inadequate Number of Handicap Spaces	3	2	\$144	\$143.52	\$0	6	1	\$0
Inadequate Number of Chemical Storage Units	1	0	\$1,464	\$1,464.30	\$0	8	.5	\$0
<b>Total</b>					<b>\$125,362</b>			<b>\$376,085</b>

# Facility Maintenance Assessment Report

2015 ESTANCIA

080172 Estancia MS

Combined Id 1:  
Schools Id 2:

FMAR\_Date: 4/23/2015 Weather: Sunny & Breezy 65 deg

PSFA Reps: Levesque Troy McCurdy, Jeffrey

District Reps: Patricia Ortiz Wayne Metzger

Overall School Maintenance Rating	
Outstanding	90.1% to 100%
Good	80.1% to 90%
Satisfactory	70.1% to 80
Marginal	60.1 to 70%
Poor	<= 60%

Deficiency Factors		
Life Safety, Health or Property Loss		
Exposure Multipliers		
Minor Deficiency	1.5	Potential Threat and No Work Order
Major Deficiency	3.5	Immediate Threat and No Work Order

Area	Performance Items	Performance Level					Deficiency Factors			Performance Deficiencies			
		Outstanding	Good	Satisfactory	Marginal	Poor	Minor x 1.5	Major x 3.5	None	Weight	Performance	Deficiency	Calculated Score
Site	Roadway/Parking	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	0	0	0.00
	Site Utilities	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	0	0	0.00
	Playgrounds/Athletic Fields	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	-0.95	0	-4.75
	Site Drainage	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	8	-0.95	0	-7.60
	Sidewalks	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	2	0	0	0.00
	Grounds	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	2	-0.95	0	-1.90
Building Exterior	Windows/Calking	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	0	0	0.00
	Walls/Finishes	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	0	0	0.00
	Entry/Exterior Doors	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	7	-0.95	0	-6.65
	Roof/Flashing/Gutters	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	10	-0.95	0	-9.50
Building Interior	Walls/Floors/Ceilings/Stairs	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-0.95	0	-2.85
	Interior Doors	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	0	0	0.00
	Restrooms	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	0	0	0.00
	Housekeeping	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	4	-0.95	0	-3.80
Building Equipment and Systems	Electrical Distribution	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-0.95	0	-2.85
	Lighting	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	0	0	0.00
	Fire Protection Systems	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	10	-3.77	3.5	-131.95
	Equipment Rooms	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	2	0	0	0.00
	Heating/Cooling/Ventilation	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	10	-0.95	0	-9.50
	Air Filters	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	0	0	0.00
	Kitchen Equipment/Refrig	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	2	-0.95	0	-1.90
Plumbing/Water Heaters	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	6	-0.95	0	-5.70	
3/8/2017 Maintenance Management	PM Plan	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>				10	-0.95		-9.5
	FIMS and Equipment Data	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>				7	-3.77		-26.39
	Staff Development	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>				5	-1.89		-9.45
	Maintenance Safety	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>				5	-1.89		-9.45
	Maint. Contractor Oversight	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>				5	0		0.00
	Facilities Mater Plan (Renewal)	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>				3	-1.89		-5.67
Total Performance Deficiencies:		-249.41		Total Score:		750.59		Overall Rating:		75.06%			

## Comments Section

### Roadway/Parking

*Asphalt drive lanes are in good condition along path of travel. Parking spaces are clearly marked. Handicap Accessible spaces are marked with signage and painted. Fire lane accessible and visible.*

### Site Utilities

*Site utilities are secure and protected from public.*

### Playgrounds/Athletic Fields

*Athletic fields are maintained and in good condition. Fencing in place. No debris / minor weeds.*

### Site Drainage

*Site drainage works per design. Water steered away from building. Bus parking area has ponding Issues Recommend Assessment of ponding areas.*

### Sidewalks

*No visible trip hazards observed, minor cracking in concrete north side of building.*

### Grounds

*Grounds are well maintained. Free of weeds and debris. Trees and shrubs are groomed as needed.*

### Windows/Caulking

*All exterior windows observed were complete and sealed.*

### Walls/Finishes

*Wall finishes are brick and stucco which are in good condition. No issues observed at time of visit.*

### Entry/Exterior Doors

*Entry / Exterior doors are in good operational condition. ADA compliant*

### Roof/Flashing/Gutters

*Mainly metal roof throughout which contains no issues at this time. Flashing in place sealed and in good condition. Roof above locker rooms is TPO and in good condition no issues at this time.*

### Walls/Floors/Ceilings/Stairs

*Walls are freshly painted due to new construction. Floors are exposed concrete with minor cracking. Ceilings are clean and there are no issues at this time.*

### Interior Doors

*Interior doors are in tact hardware present and in good working condition. No other issues at this time.*

### Restrooms

*Restrooms are clean and maintained. HVAC and return air vents are clean. Faucets and fixtures work per design. Partition doors functional with all hardware.*

### Housekeeping

*Housekeeping in offices ,classrooms , hallways is evident. Minor organization needed in some equipment rooms. Facility clean and maintained*

### Electrical Distribution

*All electrical rooms observed maintain a 3'-0" clearance. Panels contain no issues at this time. Electrical rooms are clean.*

### Lighting

*Lighting is adequate and bulbs changed as needed.*

### Fire Protection Systems

*Fire panel in trouble mode; Shows comm fault 2. Fire extinguishers have not been annually inspected since School opened. Maintenance unsure on who's responsibility due to extinguishers being supplied by contractor. Informed maintenance to call in for annual inspection on new extinguishers. Hood system has annual inspection up to date and visible.*

### Equipment Rooms

*Equipment rooms are clean and maintained. New building*

### Heating/Cooling/Ventilation

*Heating and cooling units are new and in good condition. PMs and filter changes are being performed.*

**Air Filters**

*Air filters are clean, dated and correct sizes installed. There is a PM schedule on filters.*

**Kitchen Equipment/Refrig**

*Annual hood inspection present. Fridge coils are clean. Equipment is in good working condition and well maintained. No trash or debris in sink drains.*

**Plumbing/Water Heaters**

*Plumbing ,water heaters are new ,in good working condition. Drinking fountains clean maintained and functional.*



### ESTANCIA MIDDLE SCHOOL:

Estancia Middle School is located at 9th and Joseph streets in Estancia, New Mexico, and falls within the Estancia School district. The 1-story campus contains permanent buildings and no portables. Occupancy is sixth through eighth grade students and a staff of approx 26. The school is made up of one building, which was originally constructed in 1956. There has been one addition for additional classrooms and another addition for a gym as well as an addition for a locker room, toilet rooms, showers and offices. The school utilizes a central cafeteria, which is located adjacent to the school. There is 2,253 sf of portable facilities on site however, they have been re-purposed for admin and district use. One permanent building assessment was conducted for this school.

### Site:

The site is located on a 60-acre consolidated campus and includes an athletic field. The school has a parking capacity of 40 (3 are handicap spaces). Paved areas are in fair condition and require improvements. Concrete sidewalks are in fair condition and require improvements. Landscaped areas include grass, shrubs, and a few trees, and these areas are irrigated. Site drainage is generally adequate.

### Structural/Exterior Closure:

The building rests on continuous concrete footings that are showing no signs of damage or settlement. The building structural system uses concrete block construction. The facade includes block and brick style features, which are not architecturally significant. The single-ply flexible membrane roof was last replaced in 1980 and is leaking. The exterior doors are metal and windows are operable, double-pane units with aluminum frames.

### Interiors:

Partition walls are painted concrete block. Interior wall finishes are in good condition. Most ceilings are 2x4 acoustical lay-in tiles that were replaced in 1995 throughout the school. Flooring in high use areas and rooms is carpet. All interior doors are solid wood.

### Mechanical/Plumbing:

Heating is provided by forced air furnaces and cooling is supplied by evaporative coolers. The gym is heated by the original boiler. The heating distribution system is iron-

pipe and cooling is distributed by ductwork. Fresh air is supplied by windows. Exhaust fans are located in bathrooms and ventilation is adequate. The plumbing fixtures and piping are original.

**Electrical:**

The electrical system is fed from a 300 kVA transformer that delivers 120/208 V., 3-phase, 4-wire power via a 2000 amp main panel. Lighting is fluorescent and is adequate in classrooms. Illumination is inadequate in corridors and the gym due to the age, design, and spacing of fixtures. Emergency lighting with battery back-up is in corridors and emergency exit signs are typically illuminated. The school does not have an emergency generator.

**Fire Protection/Life Safety Systems/Accessibility:**

The fire alarm system consists of audible and some strobe annunciators in classrooms, corridors, and other public spaces. The system is activated by pull stations and smoke detectors. The system is not centrally monitored. The building does not have a fire sprinkler system. Egress corridors have appropriate fire separation and interior doors on escape corridors are fire rated. There is no security system. The complex is generally handicap compliant.

**Educational Adequacy:**

Estancia Middle School generally does not meet the state general adequacy requirements. The gross square footage is not adequate for the current enrollment; an addition of 18,298 SF is required. Adequacy deficiencies include no separate bus drop-off area, no multi-use surface play area, and an inadequate number of projection surfaces and marker boards. There is safe access and adequate parking when considering dirt areas. There is a two-way public address system and classrooms have data and CATV ports.

**2003 Update:**

DCU 03-191 \$466,636 for life-safety upgrades district-wide includes fire alarm/intercom, ventilation, egress, heating equipment replacement, and replacement of emergency door and window hardware. DCU funded boiler room upgrade, removal of asbestos. Project Number FS-03-205, completed 2003.

**FMAR MAJOR AND MINOR FINDINGS**

EMSD is familiar with the PSFA Facilities Maintenance Assessment Report (FMAR) and the importance of the information it contains. MESD administration and its maintenance supervisor review each FMAR as it is received from PSFA. The majority of findings identified in the FMAR are items that the district maintenance staff addresses quickly within its maintenance budget; however, there have been some major findings that require capital funding. During the FMP process, the FMAR for each school is reviewed to determine the current status of the identified findings. Findings that the district is not been able to address with SB-9 funds are included in the capital plan. The capital plan identifies a cost associated with the finding and the approximate timeline for rectifying the finding.



**SCHOOL NAME:** Estancia Middle School

### SCHOOL INFORMATION

**Address:** 709 N Hopewell St  
Estancia, NM 87016

**Phone:** 505.384.2000

**School Mascot:** Bears

**Principal:**

**School Colors:** Maroon

**FAD Ranking  
2015/Weighted NMCI:** FAD - 495 / NMCI 9.81%

**2017 Grades**

**Grade Levels:** 7th & 8th

**GRADE:** A



### Staff:

**Total Teaching Staff:** 7

**Total Non Teaching Staff:**

### Student Enrollment 2016-17:

**Total School Students:** 96

Special Education Students (including Gifted): 10

Sp.Ed. % of Total Student Enrollment: 10%

Out of Attendance Zone Waivers: 0

Out of District Waivers: 0

2014-2015 Student Migration: 0%

### Schedule:

Start Time:

End Time:

**Activity**

**Frequency**

PE: 5 per week

Art: 5 per week

Music: 0 per week

Computer: 5 per week

Library:	5 per week	
Lunch: (Number of seating's / day,	1 seatings / day, 30 minutes in length	(No. of seatings / day)
Other:		

**Miscellaneous School Information:**

<b>Food Service:</b>	All students use the same cafeteria. They are cycled in and out for breakfast and lunch		
<b>Technology:</b>	EOC testing makes things challenging. 4th-12th in future. Broad band is good - need more devices districtwide. Creative with scheduling - labs in rooms not meant to be labs. Use classrooms - in ES. HS/MS classrooms for D. learning and testing. The classrooms are not electricity ready. Many labs not air conditioned and break down equipment quicker. Lose equipment at ES every year.		
<b>Maintenance:</b>			
<b>Utilities:</b>	2016-17 Utilities		
	Electricity:		\$21,209.00
	Gas:		\$8,793.00
	Building Heat/Propane/Butane:		
	Trash/Waste		\$9,336.00
	Communications (Phone / Internet):		
<b>Transportation:</b>	The district cut 2 bus routes. Will purchase new activity bus with wind mill funds. 2 suburbans. Furthest route is 42 to 45 miles.		

**Identified Facility Needs & Probable Costs:**

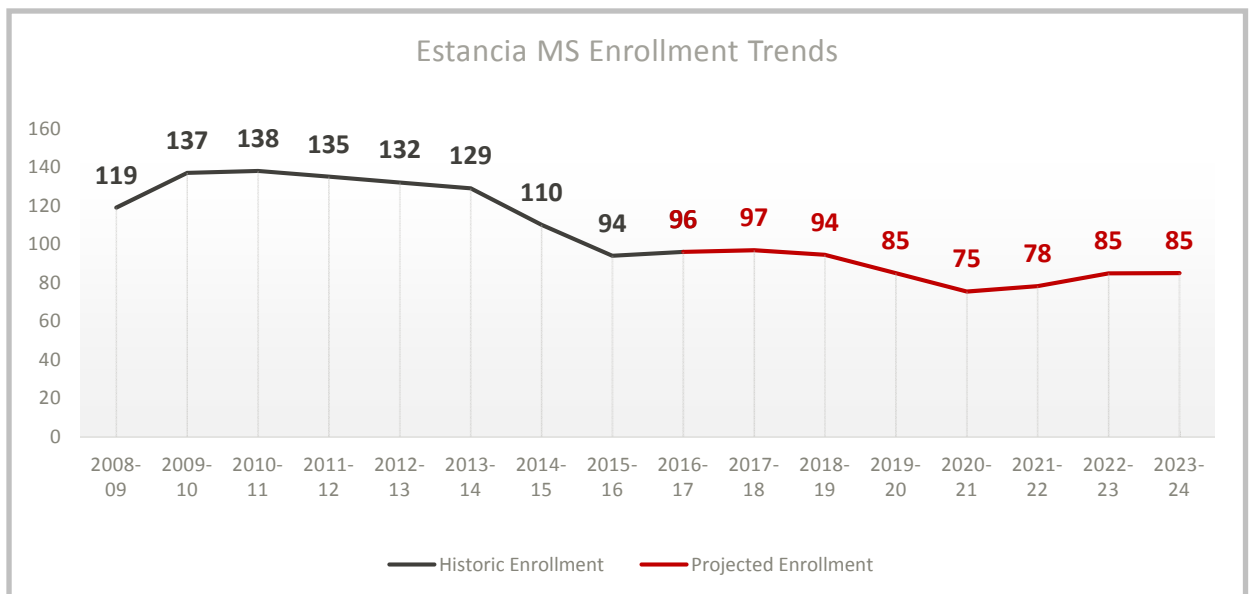
Category	Facility Needs	Quant	Unit	Cost	MACC	Total Project
FacRen	Potential Mission Impact / Degraded: Updated 2015	0			\$0	\$0
FacRen	Beyond expected life: <b>district paints every 3 years</b>	0			\$0	\$0
Tech	Secure IDF equipment in 1 locations: well ventilated cabinets	1	ea	\$1,250.00	\$1,250	\$1,625
LHSS	Correct Ice issue on north side of MS	1	ea	\$8,500.00	\$8,500	\$11,050
<b>Total Probable Cost:</b>					<b>\$9,750.00</b>	<b>\$12,675.00</b>

*Estancia Middle School Enrollment History*

Grade Levels	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
7th	68	64	75	63	67	60	50	46	50
8th	51	72	63	72	65	69	60	48	46
9th	0	1	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>119</b>	<b>137</b>	<b>138</b>	<b>135</b>	<b>132</b>	<b>129</b>	<b>110</b>	<b>94</b>	<b>96</b>

*Estancia Middle School Enrollment Projections*

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
7th	48	48	38	38	41	45	43
8th	49	47	47	37	37	40	42
9th	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>97</b>	<b>94</b>	<b>85</b>	<b>75</b>	<b>78</b>	<b>85</b>	<b>85</b>

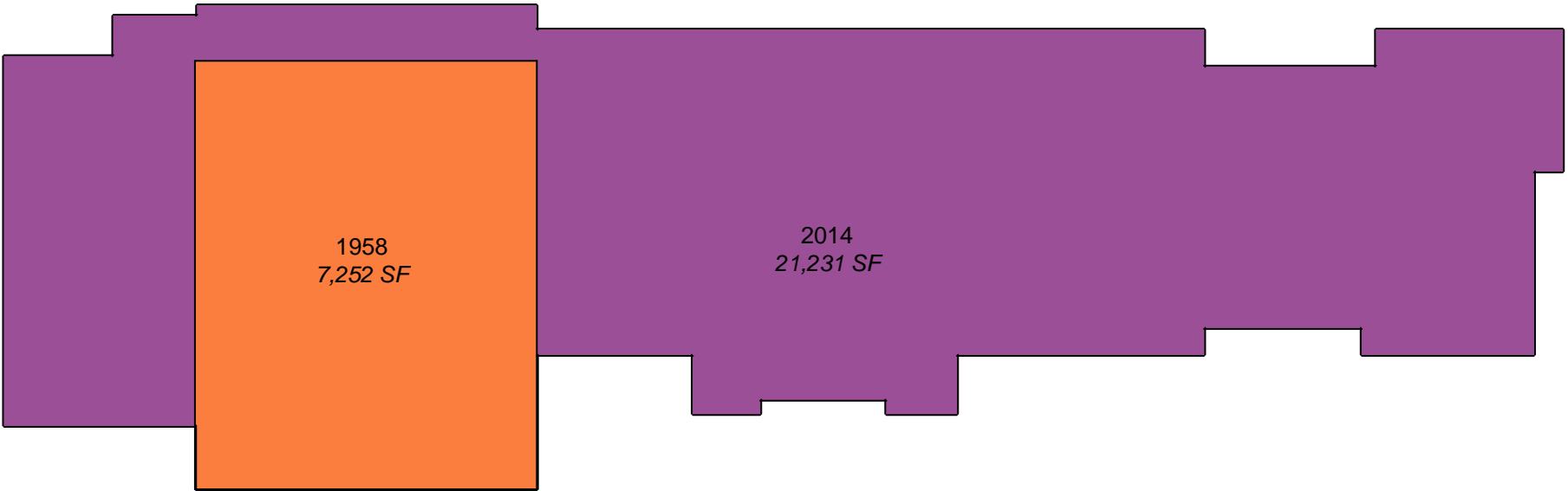
*Estancia Middle School Enrollment Trends*

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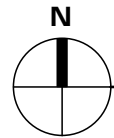


**ESTANCIA SCHOOL DISTRICT**

**AERIAL PLAN**



Construction Dates  
■ 1958  
■ 2014



**ESTANCIA MIDDLE SCHOOL**

**CONSTRUCTION DATES PLAN**

1" = 30'-0"

**28,483 SF**

NOVEMBER 2018 10:00 AM ESTANCIA MIDDLE SCHOOL

Floor plans unavailable, please contact PSFA for assistance



Rm #	Clrm Use	Teacher	Clrm NSF	Max # of St./ Sq Ft	Max Capacity or PED MAX PTR/Clrm	Functional Capacity	A. S. Y/N	PERIOD 1				PERIOD 2				PERIOD 3			
								8:58 - 9:47				9:50 - 10:39				10:42 - 11:31			
								# of St.	% Rm Occ.	Grade	Subject	# of St.	% Rm Occ.	Grade	Subject	# of St.	% Rm Occ.	Grade	Subject
MS-124	Language Arts	Booth, B.	849	30	27	27	Y	3	11%	7th	Language Arts	27	100%		NM History	24	89%		NM History
MS-130	Math	Fastnacht, L.	830	30	27	27	Y	19	70%	7th	Math Academy	13	48%	8th	Math Academy	26	96%	7th	MS Math
MS-136	Science	Solomon, H.	1,241	44	27	27	Y	13	48%		MS Study Hall	23	85%	8th	MS Science	22	81%	7th	MS Science
MS-125	Language Arts	Pope, A.	869	31	27	27	Y	16	59%		MS Study Hall	25	93%	7th	Language Arts	21	78%	8th	MS Language Arts
MS-122	Choices	Larson, S.	840	30	27	27	Y	10	37%		MS Publications	9	33%	7th	Choices	1	4%	7th	Choices
MS-123	Computer Lab	McMath/Tapia	821	29	27	27	Y	14	52%	7th	MS Computers	18	67%	8th	MS Computers	0	0%		Prep
125M	Gym		7,129	255	27	0	Y	0	0%			0	0%			0	0%		
MS-143	SPED	Blackburn, T.	792	28	16	16	Y	5	31%	8th	Resource	5	31%	8th	Resource	0	0%		Resource
MS-146	SPED	Bogard, J.	439	16	16	16	N	1	6%		Community Living	6	38%			0	0%		
<b>SUBTotals w/ Portables</b>			<b>13,810</b>	<b>493</b>	<b>221</b>	<b>194</b>		<b>81</b>	<b>39%</b>			<b>126</b>	<b>62%</b>			<b>94</b>	<b>70%</b>		
<b>SUBTotals w/o Portables</b>			<b>13,810</b>	<b>493</b>	<b>221</b>	<b>194</b>													

LEGEND	
	General Instruction
	Special Education
	Special Programs
	Non-Instructional

Number of Lunch Turns Per Day	1
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- 1) Max # of St./Sq. Ft.= The maximum number of students allowed per the Statewide Adequacy Standards square feet.
- 2) PED Max PTR/Clrm = PED's maximum pupil / teacher ratio per class period.
- 3) Tot. St. = The total number of students in the specific instructional space throughout the day.
- 4) PED Max. PTR/Day = The maximum pupil teacher ratio allowed by PED for specific teacher per day allowed.
- 5) Tot. % Rm Occ. / Day = Total average percentage room is occupied throughout the day. (count all periods in average)
- 6) Occ. # of Pd.'s / Day = Occupied number of periods occupied per day. (Prep period may be counted as utilized if teacher does not have a separate office from classroom)
- 7) % Pd. / Day = The average percent of occupied periods (occupied number of periods divided by the number of periods available per day).

Estancia Middle School

GRADE LEVEL	CURRENT STUDENT 40TH DAY COUNT	NUMBER OF / SPEC NEEDS STUDENTS PER GRADE	CURRENT NUMBER OF TEACHERS	NUMBER TEACHING SPACES
7th Grade	50	4		
8th Grade	46	6		
<b>TOTALS</b>	<b>96</b>	<b>10</b>	<b>8</b>	<b>9</b>



PERIOD 4 11:34 - 12:23 / Lunch 12:26-12:56				PERIOD 5 12:59 - 1:48				PERIOD 6 1:51 - 2:40				Tot. St.	PED Max. PTR /Day	Tot. % Rm Occ. / Day	Occ # of Pd.'s / Day	% Period / Day
# of St.	% Rm Occ.	Grade	Subject	# of St.	% Rm Occ.	Grade	Subject	# of St.	% Rm Occ.	Grade	Subject					
24	89%		U.S. History	20	74%		U.S. History	0	0%		Prep	98	135	60%	6	100%
25	93%	7th	MS Math	22	81%	8th	MS Math	23	85%	8th	MS Math	128	160	79%	6	100%
25	93%	7th	MS Science	17	63%	7th	MS Science	9	33%	7th	MS Science	109	160	67%	6	100%
24	89%	8th	MS Language Arts	13	48%	7th	MS Language Arts Academy	7	26%	8th	MS Language Arts Academy	106	135	65%	6	100%
14	52%	8th	Choices	0	0%		Prep	0	0%			34	160	21%	5	83%
0	0%			0	0%			0	0%			32	160	20%	3	50%
0	0%			0	0%			0	0%			0	160	0%	0	0%
0	0%		Prep	0	0%			0	0%			10	112	10%	3	50%
0	0%			0	0%			0	0%			7	112	7%	2	33%
112	83%			72	67%			39	48%			524	1,294	41%	37	69%

Current Grade Configuration:	7-8
2016-17 40 day Student Enrollment:	96

FACILITY CAPACITY (with and without Portables)	
Maximum Facility Capacity w/ Portables	221
Maximum Facility Capacity w/o Portables	221
Functional Facility Capacity w/ Portables	194
Functional Facility Capacity w/o Portables	194
Instructional Space Capacity w/ Portables @ 67%	148
Instructional Space Capacity w/o Portables @ 67%	148

Based On Number of Instructional Spaces:		
Number of and % Of General Use Classrooms	4	44%
Number of and % Of Special Education Classrooms	2	22%
Number of and % Of Special Use Classrooms	3	33%
	<b>9</b>	<b>100%</b>

Number of Portable Classrooms	0	0%
Number of Assigned Classrooms	8	89%



District: **Estancia**

School: **Estancia HS**

School ID: **080050**

### High Level Overview

#### General Information

<b>Location:</b>	Estancia, NM 87016	<b>Ed. Adequacy Model:</b>	High School Educational Adequacy
<b>School Type:</b>	High	<b>Ed. Adequacy CCI:</b>	100.00%
<b>School Category:</b>	Traditional	<b>School CCI City:</b>	RSMEANS2017:US_NM_ALBUQUERQ, UE

#### NMCI Statistics

<b>Number of Students:</b>	209	<b>Number of Buildings:</b>	8 <b>10</b>
<b>Growth Factor:</b>	1.00	<b>Number of Portables:</b>	0
<b>Total Gross Square Feet:</b>	<del>100,205</del> <b>115,286</b>	<b>Building Square Feet:</b>	<del>100,205</del> <b>115,286</b>
<b>Site Size (Acres):</b>	60.00	<b>Portable Square Feet:</b>	0

#### NMCI School Metrics

<b>Replacement Cost:</b>	\$18,946,168	<b>Unweighted Repair Cost:</b>	\$7,827,421
<b>Weighted Repair Cost:</b>	\$3,799,362	<b>Unweighted Educational Adequacy Cost:</b>	\$44,559
<b>Weighted Educational Adequacy Cost:</b>	\$133,676	<b>Total Unweighted Cost:</b>	\$7,871,979
<b>Total Weighted Cost:</b>	\$3,933,039	<b>Unweighted NMCI Score:</b>	41.55
<b>Weighted NMCI Score:</b>	20.76		

#### NMCI Facility History

<b>Last Assessment Date:</b>	04-16-2014	<b>Previous Award, Yes or No, Year if Yes:</b>	No
<b>Closed:</b>	No		



District: **Estancia**

School: **Estancia HS**

School ID: **080050**

## Facility Description

Estancia High School is located at 9th and Joseph Streets in Estancia, New Mexico, and falls within the Estancia School District. The 1-story campus contains 100113

of permanent buildings and 0 SF of portable buildings for a total of 100113 GSF. Occupancy is 255 ninth through twelfth grade students and a staff of 33. The campus is made up of nine buildings, including main, gym, auxiliary gym, cafeteria, home economics, power transportation, art, cafeteria, and vocational buildings. Originally constructed in 1989 (some older buildings remain from a time prior to construction of the high school), there have been several additions including the district administration building/cafeteria and additional classrooms at the main building. The school utilizes a central cafeteria, which is located adjacent to the school. There is one portable facility on site that is shared with Estancia Middle. To accurately capture repair costs, the complex is split into 10 permanent building assessments.

**Site:** The site is located on a 60-acre consolidated campus and includes athletic fields and a multi-purpose hard surface play area. The school has a parking capacity of 188 (9 are handicap spaces). All paved areas are in fair condition and require improvements. Concrete sidewalks are generally in good condition. Landscaped areas include grass, shrubs, and trees, and these areas are not irrigated. Site drainage is inadequate and there is severe erosion near agriculture building.

**Structural/Exterior Closure:** Most buildings typically rest on continuous concrete footings that are showing no signs of damage or settlement. Typical structural systems use structural steel, metal studs, and drywall. The facades include brick style features. The standing seam metal roofs are original and are not leaking. The exterior doors are metal and windows are operable, double-pane units with aluminum frames.

**Interiors:** Partition walls are typically painted drywall. Interior wall finishes are generally in good condition. All ceilings are original 2x4 acoustical tiles. Flooring in high use areas, as well as in rooms is carpet. Interior doors are solid wood.

**Mechanical/Plumbing:** Heating is provided by unit heaters and cooling is supplied by evaporative coolers installed in 1995. The heating distribution system is iron-pipe and cooling is distributed by ducts. Fresh air is supplied by cooling units and windows. Exhaust fans are located in bathrooms and ventilation is generally adequate. The plumbing fixtures and the piping are original.

**Electrical:** The electrical system is fed from a 300 kVA transformer that delivers 120/208 V., 3-phase, 4-wire power via a 2000 amp main panel. Lighting is fluorescent and is inadequate in corridors. Illumination is adequate for the rest of the facility. Emergency lighting with battery back-up is in corridors and emergency exit signs are typically illuminated. The facility does not have an emergency generator.

**Fire Protection/Life Safety Systems/Accessibility:** The fire alarm system consists of annunciators in corridors and other public spaces. The system is activated by pull stations and smoke detectors. The system is not centrally monitored. The building does not have a fire sprinkler system. Egress corridors have appropriate fire separation and interior doors on escape corridors are fire rated. There is no security system. The complex is not handicap compliant. Requirements include restroom modifications.

**Educational Adequacy:** Estancia High School generally meets the state general adequacy requirements. The gross square footage is adequate for the current enrollment. Adequacy deficiencies include an inadequate number of projection surfaces. There is safe access and adequate parking when considering dirt areas. There is a two-way public address system and classrooms have data and CATV ports.

**2003 Update:** DCU 03-191 \$466,636 for life-safety upgrades district-wide includes fire alarm/intercom, ventilation, egress, heating equipment replacement, and replacement of emergency door and window hardware. DCU funded door replacement/upgrade, 2 doors at high school and one door at cafeteria. Work Order No 2003-86, completed in 2003.

Removed Con Sci Bldg (1978) from this school. This building is now dedicated to the Estancia Valley Learning Center. This school has decreased by 3470 square feet.



2008 Update: Remove existing Kitchen Hood & Install new kitchen hood unit. Under 200K

2012 Upgrade re roof wood shop



District: **Estancia**

School: **Estancia HS**

School ID: **080050**

**Asset Level Summary**

Building Name	Cost Model	Repair Cost (Unweighted)	Repair Cost (Weighted)	Year Built	Size	Type	Use
Addition (1996)	High School Building	\$427,110	\$108,432	1996	10,196	Building	Educational
Auxillary Gym (1999)	High School Building	\$697,810	\$174,453	1999	15,382	Building	Educational
Cafeteria/District Admin Addn (1999)	High School Building	\$254,097	\$63,524	1999	7,189	Building	Administrative
Gym Building (1989)	High School Building	\$2,010,967	\$707,902	1989	23,013	Building	Educational
Original Const (1988)	High School Building	\$1,258,912	\$475,073	1988	17,986	Building	Educational
Power Trans/Woods (1996)	High School Building	\$637,490	\$161,245	1996	11,539	Building	Educational
Prod Arts Bldg (1996)	High School Building	\$497,647	\$125,775	1996	8,400	Building	Educational
Voc Ag Building (1980)	High School Building	\$529,312	\$229,126	1980	6,500	Building	Educational
Site	High School Site	\$1,514,075	\$1,753,832	1956	100,205	Building	Site
<b>Building Totals</b>		<b>\$7,827,421</b>	<b>\$3,799,362</b>				<b>115,286</b>
<b>Educational Adequacy Need</b>	High School Educational Adequacy	\$44,559	\$133,676				
<b>School Totals</b>		<b>\$7,871,979</b>	<b>\$3,933,039</b>				
Special Ed. (1997)					3840	sf	
Library Addition (1990)					2825	sf	



District: **Estancia**

School: **Estancia HS**

School ID: **080050**

**Asset Detail**

10,392

**Building Name:** Addition (1996)      **Cost Model:** High School Building      **Size:** 10,196

Name	Cost SF	Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Air/Ventilation Equipment	\$2.04	20	110%	1996	2016	100%	33.25%	\$22,838	4	.25	\$5,709	...or AM: Science room ventilation upgrade 2008. Split system 80/20 based on above note. This is the old portion.
Air/Ventilation Equipment	\$1.02	20	110%	2008	2028	20%	33.25%	\$2,312	9	.25	\$578	...or AM: Science room ventilation upgrade 2008. Split system 80/20 based on above note. This is the new portion.
Ceiling Finishes	\$5.94	30	110%	1996	2026	49%	33.25%	\$32,660	9	.25	\$8,165	Water damaged ceiling TL 4/16/2014 water damage to ceiling has been repaired.
Communications/Security	\$2.01	15	90%	<del>1996</del>	2011	100%	33.25%	\$18,416	4	.25	\$4,604	Updated 2014
Exterior Walls	\$15.48	100	100%	1996	2096	4%	33.25%	\$6,962	9	.25	\$1,741	
Exterior Windows and Doors	\$5.95	30	110%	1996	2026	49%	33.25%	\$32,700	9	.25	\$8,175	...ior doors. TL 4/16/2014 Exterior doors are in working condition Damaged doors have been replaced or repaired.
Fire Detection/Alarm	\$2.11	15	90%	<del>1996</del>	2011	100%	33.25%	\$19,391	4	.25	\$4,848	TL 4/16/2014 Fire alarm is dated but in good working condition. Updated 2014
Fire Sprinkler	\$2.75	50	130%	1996	2046	18%	33.25%	\$6,434	9	.25	\$1,608	
Floor Finishes	\$6.37	12	110%	1996	2008	100%	33.25%	\$71,394	4	.25	\$17,849	
Foundtion/Slab/Structure	\$30.81	100	100%	1996	2096	4%	33.25%	\$13,855	9	.25	\$3,464	
HVAC	\$24.55	30	100%	2015	2045	0%	33.25%	\$1,113	9 6	.25	\$278	9/17/2015 CJA Entered PSFA #R15-004: New HVAC equip. Need to add Air Conditioning
Institutional Equipment	\$4.08	30	100%	1996	2026	49%	33.25%	\$20,361	9	.25	\$5,090	See gym
Interior Doors, Partitions, Stairs, Elevator	\$11.94	50	90%	1996	2046	18%	33.25%	\$19,320	9	.25	\$4,830	
Interior Walls	\$7.97	60	90%	1996	2056	12%	33.25%	\$8,961	9	.25	\$2,240	
Lighting/Branch Circuits	\$11.76	30	90%	1996	2026	49%	33.25%	\$52,875	9	.25	\$13,219	
Main Power/Emergency	\$1.41	30	90%	1996	2026	49%	33.25%	\$6,325	9	.25	\$1,581	
Other Electrical Systems	\$0.55	20	90%	1996	2016	100%	33.25%	\$5,044	4	.25	\$1,261	
Other Equipment	\$12.44	60	110%	1996	2056	12%	33.25%	\$17,089	9	.25	\$4,272	
Plumbing	\$12.68	30	100%	1996	2026	49%	33.25%	\$63,362	9	.25	\$15,840	Restrooms updated 2016



Name	Cost SF	Renewal Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Adj. Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Roof	\$8.20	20	120%	2015	2035	1%	33.25%	\$1,003	9	.25	\$251	9/17/2015 CJA PSFA #R15-004: Entire Re-roof with Metal Roofing
Technology	\$0.14	10	90%	1996	2006	100%	33.25%	\$1,324	2	1.5	\$1,985	
Wall Finishes	\$2.98	12	100%	2013	2025	11%	33.25%	\$3,371	9	.25	\$843	TL 4/16/2014 walls painted yearly.
<b>Total:</b>								<b>\$427,110</b>			<b>\$108,432</b>	

Science classroom 305 renovated 2016: Ceiling finishes, furniture, casework, floor finishes, lighting



District: **Estancia**

School: **Estancia HS**

School ID: **080050**

**Asset Detail**

15,945

**Building Name:** Auxillary Gym (1999)      **Cost Model:** High School Building      **Size:** 15,382

Name	Cost SF	Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Air/Ventilation Equipment	\$3.05	20	110%	1999	2019	81%	33.25%	\$41,861	9	.25	\$10,465	
Ceiling Finishes	\$5.94	30	110%	1999	2029	36%	33.25%	\$36,200	9	.25	\$9,050	
Communications/Security	\$2.01	15	90%	2014	1999	100%	33.25%	\$27,783	4	.25	\$6,946	Updated 2014
Exterior Walls	\$15.48	100	100%	1999	2099	3%	33.25%	\$7,717	9	.25	\$1,929	...ge from water running bown columns. maintenacce wrapped with metal and sealed to prevent further water damage.
Exterior Windows and Doors	\$5.95	30	110%	1999	2029	36%	33.25%	\$36,245	9	.25	\$9,061	
Fire Detection/Alarm	\$2.11	15	90%	2014	1999	100%	33.25%	\$29,253	4	.25	\$7,313	Updated 2014
Fire Sprinkler	\$2.75	50	130%	1999	2049	13%	33.25%	\$7,131	9	.25	\$1,783	
Floor Finishes	\$6.37	12	110%	1999	2011	100%	33.25%	\$107,708	4	.25	\$26,927	
Foundtion/Slab/Structure	\$30.81	100	100%	1999	2099	3%	33.25%	\$15,357	9	.25	\$3,839	
HVAC	\$24.55	30	100%	1999	2029	36%	33.25%	\$135,956	9	.25	\$33,989	Replaced 2017
Institutional Equipment	\$4.08	30	100%	2017	1999	36%	33.25%	\$22,568	9	.25	\$5,642	Replaced locker Rm counter top 2016
Interior Doors, Partitions, Stairs, Elevator	\$11.94	50	90%	1999	2049	13%	33.25%	\$21,414	9	.25	\$5,353	
Interior Walls	\$7.97	60	90%	1999	2059	9%	33.25%	\$9,932	9	.25	\$2,483	
Lighting/Branch Circuits	\$11.76	30	90%	1999	2029	36%	33.25%	\$58,606	9	.25	\$14,651	
Main Power/Emergency	\$1.41	30	90%	1999	2029	36%	33.25%	\$7,011	9	.25	\$1,753	
Other Electrical Systems	\$0.55	20	90%	1999	2019	81%	33.25%	\$6,164	9	.25	\$1,541	
Other Equipment	\$12.44	60	110%	1999	2059	9%	33.25%	\$18,942	9	.25	\$4,735	
Plumbing	\$12.68	30	100%	1999	2029	36%	33.25%	\$70,229	9	.25	\$17,557	
Roof	\$8.20	20	120%	2008	2028	20%	33.25%	\$30,654	9	.25	\$7,663	Reset Last Renovation Date to 2008 due to 2006-2007 Standards-Based Roof Award. (TD-8/29/08)
Technology	\$0.14	10	90%	1999	2009	100%	33.25%	\$1,997	4	.25	\$499	Technology updated
Wall Finishes	\$2.98	12	100%	2013	2025	11%	33.25%	\$5,085	9	.25	\$1,271	TL 4/16/2014 Walls painted yearly.
<b>Total:</b>								<b>\$697,810</b>			<b>\$174,453</b>	





District: **Estancia**

School: **Estancia HS**

School ID: **080050**

**Asset Detail**

**Building Name:** Cafeteria/District Admin Addn (1999) **Cost Model:** High School Building **Size:** 7,189 15,005

Name	Cost SF	Renewal Life	Last Percent	Last Reno.	Next Reno.	Degrade Percent	Adj. Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Air/Ventilation Equipment	\$3.05	20	110%	2008	2028	20%	33.25%	\$4,891	9	.25	\$1,223	Remove existing kitchen hood. Install new kitchen hood unit. Total SF affected 15, 250 SF. (DNS 2008)
Ceiling Finishes	\$5.94	30	110%	1999	2029	36%	33.25%	\$16,919	9	.25	\$4,230	TL 4/16 2014 couple stained ceiling tile need to be replaced.
Communications/Security	\$2.01	15	90%	1999	2014	100%	33.25%	\$12,985	4	.25	\$3,246	
Exterior Walls	\$15.48	100	100%	1999	2099	3%	33.25%	\$3,607	9	.25	\$902	
Exterior Windows and Doors	\$5.95	30	110%	1999	2029	36%	33.25%	\$16,939	9	.25	\$4,235	
Fire Detection/Alarm	\$2.11	15	90%	1999	2014	100%	33.25%	\$13,672	4	.25	\$3,418	
Fire Sprinkler	\$2.75	50	130%	1999	2049	13%	33.25%	\$3,333	9	.25	\$833	Not required by UBC
Floor Finishes	\$6.37	12	110%	1999	2011	100%	33.25%	\$50,339	4	.25	\$12,585	Need to replace cafeteria VCT
Foundtion/Slab/Structure	\$30.81	100	100%	1999	2099	3%	33.25%	\$7,177	9	.25	\$1,794	
HVAC	\$24.55	30	100%	2015	2045	0%	33.25%	\$784	9	.25	\$196	9/17/2015 CJA Entered PSFA #R15-004: new HVAC equip.
Institutional Equipment	\$4.08	30	100%	1999	2029	36%	33.25%	\$10,547	9	.25	\$2,637	See-gym Replaced kitchen equipment 2012
Interior Doors, Partitions, Stairs, Elevator	\$11.94	50	90%	1999	2049	13%	33.25%	\$10,008	9	.25	\$2,502	
Interior Walls	\$7.97	60	90%	1999	2059	9%	33.25%	\$4,642	9	.25	\$1,160	
Lighting/Branch Circuits	\$11.76	30	90%	1999	2029	36%	33.25%	\$27,390	9	.25	\$6,848	
Main Power/Emergency	\$1.41	30	90%	1999	2029	36%	33.25%	\$3,277	9	.25	\$819	
Other Electrical Systems	\$0.55	20	90%	1999	2019	81%	33.25%	\$2,881	9	.25	\$720	
Other Equipment	\$12.44	60	110%	1999	2059	9%	33.25%	\$8,853	9	.25	\$2,213	
Plumbing	\$12.68	30	100%	1999	2029	36%	33.25%	\$32,823	9	.25	\$8,206	
Roof	\$8.20	20	120%	2015	2035	1%	33.25%	\$707	9	.25	\$177	9/17/2015 CJA PSFA #R15-004: Entire Re-roof with PVC membrane.
Technology	\$0.14	10	90%	1999	2009	100%	33.25%	\$933	4	.25	\$233	
Wall Finishes	\$2.98	12	100%	1999	2011	100%	33.25%	\$21,391	49	.25	\$5,348	TL 4/16/2014 Walls painted yearly.



*Executive Summary Report*

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Name	Cost SF	Renewal Life	Last Percent	Next Reno.	Degrade Adj. Percent	Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
<b>Total:</b>							<b>\$254,097</b>			<b>\$63,524</b>	

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District: **Estancia**

School: **Estancia HS**

School ID: **080050**

**Asset Detail**

25,224

**Building Name:** Gym Building (1989)      **Cost Model:** High School Building      **Size:** 23,013

Name	Cost SF	Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Air/Ventilation Equipment	\$3.05	20	110%	1989	2009	100%	33.25%	\$77,319	4	.25	\$19,330	
Ceiling Finishes	\$5.94	30	110%	1989	2019	87%	33.25%	\$131,051	9	.25	\$32,763	
Communications/Security	\$2.01	15	90%	1989	2004	100%	33.25%	\$41,566	4	.25	\$10,391	
Exterior Walls	\$15.48	100	100%	1989	2089	8%	33.25%	\$27,936	9	.25	\$6,984	...mage to exterior brick and in the enterior of gym. Maintenance is reviving bids to have this issue corrected.
Exterior Windows and Doors	\$5.95	30	110%	1989	2019	87%	33.25%	\$131,212	9	.25	\$32,803	Replace damaged doors TL 4/16/2014 Damaged doors were replaced
Fire Detection/Alarm	\$2.11	15	90%	1989	2004	100%	33.25%	\$43,766	4	.25	\$10,941	
Fire Sprinkler	\$2.75	50	130%	1989	2039	31%	33.25%	\$25,815	9	.25	\$6,454	
Floor Finishes	\$6.37	12	110%	1989	2001	100%	33.25%	\$161,141	2	1.5	\$241,712	Replace VCT
Foundtion/Slab/Structure	\$30.81	100	100%	1989	2089	8%	33.25%	\$55,596	9	.25	\$13,899	Update 6/13/12 Per FMP Vendor AM: Corrected foundation drainage/ leaking through basement walls 2005
HVAC	\$24.55	30	100%	1989	2019	87%	33.25%	\$492,188	9	.25	\$123,047	...TL 4/16/2014 inadequate for building. Swamp coolers missing side panels. Units are hard to access on gym roof.
Institutional Equipment	\$4.08	30	100%	1989	2019	87%	33.25%	\$81,700	9	.25	\$20,425	Damaged bleachers and lockers TL 4/16/2014 Damaged lockers are still present and in need of repair
Interior Doors, Partitions, Stairs, Elevator	\$11.94	50	90%	1989	2039	31%	33.25%	\$77,521	9	.25	\$19,380	Damaged drywall
Interior Walls	\$7.97	60	90%	1989	2049	22%	33.25%	\$35,956	9	.25	\$8,989	
Lighting/Branch Circuits	\$11.76	30	90%	1989	2019	87%	33.25%	\$212,164	9	.25	\$53,041	
Main Power/Emergency	\$1.41	30	90%	1989	2019	87%	33.25%	\$25,380	9	.25	\$6,345	
Other Electrical Systems	\$0.55	20	90%	1989	2009	100%	33.25%	\$11,385	4	.25	\$2,846	
Other Equipment	\$12.44	60	110%	1989	2049	22%	33.25%	\$68,572	9	.25	\$17,143	
Plumbing	\$12.68	30	100%	1989	2019	87%	33.25%	\$254,243	9	.25	\$63,561	



*Executive Summary Report*

Name	Cost SF	Renewal Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Adj. Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Roof	\$8.20	20	120%	2008	2028	20%	33.25%	\$45,861	9	.25	\$11,465	...asted EPDM roof Reset Last Renovation Date to 2008 due to 2006-2007 Standards-Based Roof Award. (TD-8/29/08)
Technology	\$0.14	10	90%	1989	1999	100%	33.25%	\$2,987	2	1.5	\$4,481	
Wall Finishes	\$2.98	12	100%	2013	2025	11%	33.25%	\$7,608	9	.25	\$1,902	TL 4/16/2014 Walls painted annually.
<b>Total:</b>								<b>\$2,010,967</b>			<b>\$707,902</b>	



District: **Estancia**

School: **Estancia HS**

School ID: **080050**

**Asset Detail**

15,114

**Building Name:** Original Const (1988)      **Cost Model:** High School Building      **Size:** 17,986

Name	Cost SF	Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Air/Ventilation Equipment	\$3.05	20	110%	1988	2008	100%	33.25%	\$60,429	4	.25	\$15,107	...nce Lab. Classroom. Under 200K: DNS 1-26-2010 (Did not change the reno date for this one item) Cost \$17,555.
Ceiling Finishes	\$5.94	30	110%	1988	2018	93%	33.25%	\$109,871	9	.25	\$27,468	
Communications/Security	\$2.01	15	90%	<del>1988</del> 2014	<del>2003</del>	100%	33.25%	\$32,486	4	.25	\$8,122	Upgraded 2014
Exterior Walls	\$15.48	100	100%	1988	2088	8%	33.25%	\$23,421	9	.25	\$5,855	...TL 4/16/2014 Exterior crack through the brick north side of building above center window needs to be assessed.
Exterior Windows and Doors	\$5.95	30	110%	1988	2018	93%	33.25%	\$110,006	9	.25	\$27,501	Replace damaged doors TL 4/16/2014 Doors have been replaced.
Fire Detection/Alarm	\$2.11	15	90%	<del>1988</del> 2014	2003	100%	33.25%	\$34,205	4	.25	\$8,551	Upgraded 2014
Fire Sprinkler	\$2.75	50	130%	1988	2038	34%	33.25%	\$21,643	9	.25	\$5,411	
Floor Finishes	\$6.37	12	110%	1988	2000	100%	33.25%	\$125,941	2	1.5	\$188,912	TL 4/16/2014 Floors are clean and well maintained.
Foundtion/Slab/Structure	\$30.81	100	100%	1988	2088	8%	33.25%	\$46,611	9	.25	\$11,653	
HVAC	\$24.55	30	100%	2013	2043	2%	33.25%	\$7,850	9	.25	\$1,963	DCU Project, estimate 12/16/02 - replace boiler TL 4/16/2014 2- HVAC roof top units replaced 2013
Institutional Equipment	\$4.08	30	100%	1988	2018	93%	33.25%	\$68,496	9	.25	\$17,124	<del>See gym</del>
Interior Doors, Partitions, Stairs, Elevator	\$11.94	50	90%	1988	2038	34%	33.25%	\$64,993	9	.25	\$16,248	
Interior Walls	\$7.97	60	90%	1988	2048	23%	33.25%	\$30,145	9	.25	\$7,536	
Lighting/Branch Circuits	\$11.76	30	90%	1988	2018	93%	33.25%	\$177,874	9	.25	\$44,469	
Main Power/Emergency	\$1.41	30	90%	1988	2018	93%	33.25%	\$21,278	9	.25	\$5,319	
Other Electrical Systems	\$0.55	20	90%	1988	2008	100%	33.25%	\$8,898	4	.25	\$2,224	Install additional emergency lights
Other Equipment	\$12.44	60	110%	1988	2048	23%	33.25%	\$57,489	9	.25	\$14,372	
Plumbing	\$12.68	30	100%	1988	2018	93%	33.25%	\$213,153	9	.25	\$53,288	



*Executive Summary Report*

Name	Cost SF	Renewal Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Adj. Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Roof	\$8.20	20	120%	2008	2028	20%	33.25%	\$35,843	9	.25	\$8,961	Reset Last Renovation Date to 2008 due to 2006-2007 Standards-Based Roof Award. (TD-8/29/08)
Technology	\$0.14	10	90%	1988	1998	100%	33.25%	\$2,335	2	1.5	\$3,502	
Wall Finishes	\$2.98	12	100%	2013	2025	11%	33.25%	\$5,946	9	.25	\$1,487	TL 4/16/2014 walls are painted annually.
<b>Total:</b>								<b>\$1,258,912</b>			<b>\$475,073</b>	



District: **Estancia**

School: **Estancia HS**

School ID: **080050**

**Asset Detail**

**Building Name:** Power Trans/Woods (1996)      **Cost Model:** High School Building      **Size:** 11,539

Name	Cost SF	Renewal Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Adj. Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Air/Ventilation Equipment	\$3.05	20	110%	1996	2016	100%	33.25%	\$38,769	4	.25	\$9,692	
Ceiling Finishes	\$5.94	30	110%	1996	2026	49%	33.25%	\$36,962	9	.25	\$9,241	
Communications/Security	\$2.01	15	90%	1996	2011	100%	33.25%	\$20,842	4	.25	\$5,210	
Exterior Walls	\$15.48	100	100%	1996	2096	4%	33.25%	\$7,879	9	.25	\$1,970	
Exterior Windows and Doors	\$5.95	30	110%	1996	2026	49%	33.25%	\$37,008	9	.25	\$9,252	
Fire Detection/Alarm	\$2.11	15	90%	2003	2018	87%	33.25%	\$19,116	9	.25	\$4,779	DCU Project 03-191.
Fire Sprinkler	\$2.75	50	130%	1996	2046	18%	33.25%	\$7,281	9	.25	\$1,820	
Floor Finishes	\$6.37	12	110%	1996	2008	100%	33.25%	\$80,798	4	.25	\$20,200	
Foundtion/Slab/Structure	\$30.81	100	100%	1996	2096	4%	33.25%	\$15,681	9	.25	\$3,920	
HVAC	\$24.55	30	100%	1996	2026	49%	33.25%	\$138,819	9	.25	\$34,705	
Institutional Equipment	\$4.08	30	100%	1996	2026	49%	33.25%	\$23,043	9	.25	\$5,761	See gym
Interior Doors, Partitions, Stairs, Elevator	\$11.94	50	90%	1996	2046	18%	33.25%	\$21,865	9	.25	\$5,466	
Interior Walls	\$7.97	60	90%	1996	2056	12%	33.25%	\$10,141	9	.25	\$2,535	
Lighting/Branch Circuits	\$11.76	30	90%	1996	2026	49%	33.25%	\$59,840	9	.25	\$14,960	
Main Power/Emergency	\$1.41	30	90%	1996	2026	49%	33.25%	\$7,158	9	.25	\$1,790	
Other Electrical Systems	\$0.55	20	90%	1996	2016	100%	33.25%	\$5,708	4	.25	\$1,427	
Other Equipment	\$12.44	60	110%	1996	2056	12%	33.25%	\$19,340	9	.25	\$4,835	
Plumbing	\$12.68	30	100%	1996	2026	49%	33.25%	\$71,708	9	.25	\$17,927	
Roof	\$8.20	20	120%	2011	2031	9%	33.25%	\$10,220	9	.25	\$2,555	...006-2007 Standards-Based Roof Award. (TD-8/29/08) Update 6/13/12 Per FMP Vendor AM: Woodshop re-roof 2011
							Autoshop		4			Autoshop was not reroofed
Technology	\$0.14	10	90%	1996	2006	100%	33.25%	\$1,498	2	1.5	\$2,247	
Wall Finishes	\$2.98	12	100%	2013	2025	11%	33.25%	\$3,815	9	.25	\$954	TL 4/16/2014 walls are painted yearly.
<b>Total:</b>								<b>\$637,490</b>			<b>\$161,245</b>	



District: **Estancia**

School: **Estancia HS**

School ID: **080050**

**Asset Detail**

**Building Name:** Prod Arts Bldg (1996)      **Cost Model:** High School Building      **Size:** 8,400 <sup>7,972</sup>

Name	Cost SF	Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Air/Ventilation Equipment	\$3.05	20	110%	1996	2016	100%	33.25%	\$28,222	4	.25	\$7,056	
Ceiling Finishes	\$5.94	30	110%	1996	2026	49%	33.25%	\$26,907	9	.25	\$6,727	
Communications/Security	\$2.01	15	90%	1996	2011	100%	33.25%	\$15,172	4	.25	\$3,793	
Exterior Walls	\$15.48	100	100%	1996	2096	4%	33.25%	\$5,736	9	.25	\$1,434	
Exterior Windows and Doors	\$5.95	30	110%	1996	2026	49%	33.25%	\$26,940	9	.25	\$6,735	
Fire Detection/Alarm	\$2.11	15	90%	1996	2011	100%	33.25%	\$15,975	4	.25	\$3,994	
Fire Sprinkler	\$2.75	50	130%	1996	2046	18%	33.25%	\$5,300	9	.25	\$1,325	Not required by UBC
Floor Finishes	\$6.37	12	110%	1996	2008	100%	33.25%	\$58,818	4	.25	\$14,705	
Foundtion/Slab/Structure	\$30.81	100	100%	1996	2096	4%	33.25%	\$11,415	9	.25	\$2,854	
HVAC	\$24.55	30	100%	1996	2026	49%	33.25%	\$101,055	9	.25	\$25,264	
Institutional Equipment	\$4.08	30	100%	1996	2026	49%	33.25%	\$16,775	9	.25	\$4,194	See gym
Interior Doors, Partitions, Stairs, Elevator	\$11.94	50	90%	1996	2046	18%	33.25%	\$15,917	9	.25	\$3,979	
Interior Walls	\$7.97	60	90%	1996	2056	12%	33.25%	\$7,383	9	.25	\$1,846	
Lighting/Branch Circuits	\$11.76	30	90%	1996	2026	49%	33.25%	\$43,561	9	.25	\$10,890	
Main Power/Emergency	\$1.41	30	90%	1996	2026	49%	33.25%	\$5,211	9	.25	\$1,303	
Other Electrical Systems	\$0.55	20	90%	1996	2016	100%	33.25%	\$4,155	4	.25	\$1,039	
Other Equipment	\$12.44	60	110%	1996	2056	12%	33.25%	\$14,079	9	.25	\$3,520	
Plumbing	\$12.68	30	100%	1996	2026	49%	33.25%	\$52,201	9	.25	\$13,050	
Roof	\$8.20	20	120%	2008	2028	20%	33.25%	\$16,740	9	.25	\$4,185	Reset Last Renovation Date to 2008 due to 2006-2007 Standards-Based Roof Award. (TD-8/29/08)
Technology	\$0.14	10	90%	1996	2006	100%	33.25%	\$1,090	2	1.5	\$1,636	
Wall Finishes	\$2.98	12	100%	1996	2008	100%	33.25%	\$24,994	4 <sup>9</sup>	.25	\$6,248	TL 4/16/2014 walls painted yearly
<b>Total:</b>								<b>\$497,647</b>			<b>\$125,775</b>	





District: **Estancia**

School: **Estancia HS**

School ID: **080050**

Meat Processing Added 2013

**Asset Detail**

7,430

**Building Name:** Voc Ag Building (1980)      **Cost Model:** High School Building      **Size:** 6,500

Name	Cost SF	Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Air/Ventilation Equipment	\$3.05	20	110%	1980	2000	100%	33.25%	\$21,839	4	.25	\$5,460	
Ceiling Finishes	\$5.94	30	110%	1980	2010	100%	33.25%	\$42,492	4	.25	\$10,623	TL 4/16/2014 unable to access building.
Communications/Security	\$2.01	15	90%	1980	1995	100%	33.25%	\$11,740	2	1.5	\$17,610	
Exterior Walls	\$15.48	100	100%	1980	2080	14%	33.25%	\$13,778	9	.25	\$3,445	
Exterior Windows and Doors	\$5.95	30	110%	1980	2010	100%	33.25%	\$42,544	4	.25	\$10,636	
Fire Detection/Alarm	\$2.11	15	90%	2003	2018	87%	33.25%	\$10,768	9	.25	\$2,692	DCU Project, estimate 12/16/02
Fire Sprinkler	\$2.75	50	130%	1980	2030	55%	33.25%	\$12,732	9	.25	\$3,183	Not required by UBC
Floor Finishes	\$6.37	12	110%	1980	1992	100%	33.25%	\$45,514	2	1.5	\$68,271	TL 4/16/2014 unable to access building at time of visit.
Foundtion/Slab/Structure	\$30.81	100	100%	1980	2080	14%	33.25%	\$27,420	9	.25	\$6,855	
HVAC	\$24.55	30	100%	2015	2045	0%	33.25%	\$709	9	.25	\$177	9/17/2015 CJA Entered PSFA #R15-004: New HVAC equip,
Institutional Equipment	\$4.08	30	100%	1980	2010	100%	33.25%	\$26,490	4	.25	\$6,623	See gym
Interior Doors, Partitions, Stairs, Elevator	\$11.94	50	90%	1980	2030	55%	33.25%	\$38,234	9	.25	\$9,558	TL4/16/2014 unable to access building.
Interior Walls	\$7.97	60	90%	1980	2040	38%	33.25%	\$17,734	9	.25	\$4,433	TL 4/16/2014 unable to access building.
Lighting/Branch Circuits	\$11.76	30	90%	1980	2010	100%	33.25%	\$68,792	4	.25	\$17,198	TL 4/16/2014 unable to access building.
Main Power/Emergency	\$1.41	30	90%	1980	2010	100%	33.25%	\$8,229	4	.25	\$2,057	TL 4/16/2014 unable to access building
Other Electrical Systems	\$0.55	20	90%	1980	2000	100%	33.25%	\$3,216	4	.25	\$804	
Other Equipment	\$12.44	60	110%	1980	2040	38%	33.25%	\$33,820	9	.25	\$8,455	
Plumbing	\$12.68	30	100%	1980	2010	100%	33.25%	\$82,436	4	.25	\$20,609	TL 4/16/2014 unable to access building. Restrooms renovated 2013
Roof	\$8.20	20	120%	2015	2035	1%	33.25%	\$640	9	.25	\$160	9/17/2015 CJA PSFA #R15-004: Voc Ag Building: Entire Re-roof with Metal Roofing.
Technology	\$0.14	10	90%	1980	1990	100%	33.25%	\$844	2	1.5	\$1,266	
Wall Finishes	\$2.98	12	100%	1980	1992	100%	33.25%	\$19,341	2	1.5	\$29,011	TL 4/16/2014 unable to access building.
<b>Total:</b>								<b>\$529,312</b>			<b>\$229,126</b>	



District: **Estancia**

School: **Estancia HS**

School ID: **080050**

**Asset Detail**

**115,286**

New track surface installed 2010  
Artificial football field turf installed 2010

**Building Name:** Site      **Cost Model:** High School Site      **Size:** 100,205

Name	Cost SF	Life	Renewal Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Adj. Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Athletic Fields	\$0.42	30	90%	1956	<del>1986</del> 2010	100%	33.25%	\$38,078	2	1.5	\$57,117	03-191 installed 339 linear ft. of 6" chainlink fence [JJ] 6/13/08
Fencing	\$0.46	100	110%	1956	2056	37%	33.25%	\$19,016	9	.25	\$4,754	
Landscaping	\$2.07	30	110%	1956	1986	100%	33.25%	\$228,467	2	1.5	\$342,701	Correct drainage problems at ag building
Parking Lots	\$6.74	20	80%	1956	1976	100%	33.25%	\$541,107	2	1.5	\$811,661	
Playground Equipment	\$0.14	15	100%	1956	1971	100%	33.25%	\$14,029	2	1.5	\$21,043	
Site Lighting	\$1.47	40	100%	1956	1996	100%	33.25%	\$147,301	4	.25	\$36,825	
Site Specialties	\$0.08	40	100%	1956	1996	100%	33.25%	\$8,016	4	.25	\$2,004	03-191 installed new concrete gutter with curb for 720 sq ft. [JJ] 6/13/08
Site Utilities	\$1.99	50	120%	1956	2006	100%	33.25%	\$239,490	4	.25	\$59,872	
Walkways	\$2.53	30	110%	1956	1986	100%	33.25%	\$278,570	2	1.5	\$417,855	03-191 installed 140 sq ft. of new concrete ramp [JJ] 6/13/08
<b>Total:</b>								<b>\$1,514,075</b>			<b>\$1,753,832</b>	



District: **Estancia**

School: **Estancia HS**

School ID: **080050**

### Educational Adequacy Detail

#### Population

Growth Factor:	1	Number of Kindergarten Students:	0
Number of Staff:	20	Number of 1-5 Students:	0
Number of Students:	209	Number of 6-8 Students:	0
Number of Special Education Students:	28	Number of 9-12 Students:	209

#### Square Footage

Permanent GSF:	100,205	<b>115,286</b>	General Storage NSF:	240
Portable GSF:	0		Maintenance or Janitorial Space NSF:	1,345
Admin NSF:	1,096		Media Center NSF:	1,355
Art/Music NSF:	2,400		Parent Work Space NSF:	0
Assembly NSF:	18,009		Physical Ed NSF:	19,037
Career Ed NSF:	18,039		Science Classroom NSF:	3,667
Computer Lab NSF:	1,920		Science Storage NSF:	365
Faculty Work Area NSF:	0		Special Education Classroom NSF:	4,880
Food Service NSF:	7,816		Student Health NSF:	257
General Classroom NSF:	13,384			

#### Classrooms

Number of Classrooms:	19	Number of Special Education Classrooms:	2
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#### Parking

Number of Paved Parking Spaces:	138	Number of Bus Drop Offs:	1
Number of Handicap Parking Spaces:	5	Number of Student Drop Offs:	1
Number of Gravel Parking Spaces:	0		

#### Miscellaneous

Number of Chemical Storage Rooms:	2	Number of Multi-Use Playgrounds:	0
Playground Equipment:	No		



District: **Estancia**

School: **Estancia HS**

School ID: **080050**

**EA Deficiencies**

EA Cost Model: High School Educational Adequacy

Name	Actual Value	Required Value	Unit Cost	CCI Adj Unit Cost	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)
Insufficient Parent Work Space	0	209	\$80	\$80.00	\$22,279	7	3	\$66,838
Insufficient Faculty Workspace	0	209	\$80	\$80.00	\$22,279	7	3	\$66,838
Missing or Inadequate Multi-use Play Area	0	0	\$11,436	\$11,436.30	\$0	8	.5	\$0
Insufficient Total Parking	138	82	\$1,322	\$1,321.66	\$0	6	1	\$0
Insufficient Student Health Square Footage	257	209	\$80	\$80.00	\$0	7	3	\$0
Insufficient Student Drop Off	1	0	\$21,000	\$21,000.00	\$0	6	1	\$0
Insufficient Special Education Square Footage	4,880	930	\$80	\$80.00	\$0	7	3	\$0
Insufficient Science Storage Square Footage	365	80	\$80	\$80.00	\$0	7	3	\$0
Insufficient Science Square Footage	3,667	836	\$80	\$80.00	\$0	7	3	\$0
Insufficient Physical Education Square Footage	19,037	8,054	\$80	\$80.00	\$0	7	3	\$0
Insufficient Media Center Square Footage	1,355	627	\$80	\$80.00	\$0	7	3	\$0
Insufficient Janitorial Square Footage	1,345	105	\$80	\$80.00	\$0	7	3	\$0
Insufficient General Storage	240	209	\$80	\$80.00	\$0	7	3	\$0
Insufficient General Classroom Square Footage	13,384	5,225	\$80	\$80.00	\$0	7	3	\$0
Insufficient Food Service Square Footage	7,816	2,745	\$80	\$80.00	\$0	7	3	\$0
Insufficient Computer Lab Square Footage	1,920	900	\$80	\$80.00	\$0	7	3	\$0
Insufficient Career Ed Square Footage	18,039	836	\$80	\$80.00	\$0	7	3	\$0
Insufficient Bus Drop Off	1	1	\$20,800	\$20,799.69	\$0	6	1	\$0
Insufficient Administrative Square Footage	1,096	464	\$80	\$80.00	\$0	7	3	\$0
Insufficient Art and Music Square Footage	2,400	1,045	\$80	\$80.00	\$0	7	3	\$0
Inadequate Number of Handicap Spaces	5	5	\$144	\$143.52	\$0	6	1	\$0
Inadequate Number of Chemical Storage Units	2	1	\$1,464	\$1,464.30	\$0	8	.5	\$0
<b>Total</b>					<b>\$44,559</b>			<b>\$133,676</b>



District: **Estancia**      School: ~~CLOSED - Estancia Valley Learning Center~~      School ID: **080100**      High School  
 Special Education Building  
 EHS Special Ed.

### High Level Overview

#### General Information

<b>Location:</b>	Estancia, NM 87016	<b>Ed. Adequacy Model:</b>	Charter School Educational Adequacy
<b>School Type:</b>	High	<b>Ed. Adequacy CCI:</b>	100.00%
<b>School Category:</b>	Alternative	<b>School CCI City:</b>	RSMEANS2017:US_NM_ALBUQUERQ, UE

#### NMCI Statistics

<b>Number of Students:</b>	15	<b>Number of Buildings:</b>	1
<b>Growth Factor:</b>	1.00	<b>Number of Portables:</b>	0
<b>Total Gross Square Feet:</b>	3,840	<b>Building Square Feet:</b>	3,840
<b>Site Size (Acres):</b>	60.00	<b>Portable Square Feet:</b>	0

#### NMCI School Metrics

<b>Replacement Cost:</b>	\$726,044	<b>Unweighted Repair Cost:</b>	\$216,475
<b>Weighted Repair Cost:</b>	\$78,954	<b>Unweighted Educational Adequacy Cost:</b>	\$0
<b>Weighted Educational Adequacy Cost:</b>	\$0	<b>Total Unweighted Cost:</b>	\$216,475
<b>Total Weighted Cost:</b>	\$78,954	<b>Unweighted NMCI Score:</b>	29.82
<b>Weighted NMCI Score:</b>	10.87		

#### NMCI Facility History

<b>Last Assessment Date:</b>	-	<b>Previous Award, Yes or No, Year if Yes:</b>	No
<b>Closed:</b>	Yes		



District: **Estancia**      School: ~~CLOSED - Estancia~~  
~~Valley Learning Center~~      School ID: **080100**

**Facility Description**

Estancia HS Special Ed.

EVLC is a regional alternative high school that promotes and facilitates student advancement and credit recovery. The school has been declining in enrollment since opening its doors. At this rate we expect to close at the end of the 2011-2012 school year.



District: **Estancia**      School: ~~CLOSED - Estancia Valley Learning Center~~      School ID: **080100**

**Asset Level Summary**

Estancia HS Special Ed.

Building Name	Cost Model	Repair Cost (Unweighted)	Repair Cost (Weighted)	Year Built	Size Type	Use
Home Ec Building (1997)	High School Building	\$162,772	\$47,416	1997	3,840 Building	Educational
Site	High School Site	\$53,703	\$31,537	1978	3,840 Building	Site
<b>Building Totals</b>		<b>\$216,475</b>	<b>\$78,954</b>			
<b>Educational Adequacy Need</b>	Charter School Educational Adequacy	\$0	\$0			
<b>School Totals</b>		<b>\$216,475</b>	<b>\$78,954</b>			



District: **Estancia** School: ~~CLOSED Estancia Valley Learning Center~~ School ID: **080100**

Estancia HS  
Special Ed.

**Asset Detail**

**Building Name:** Home Ec Building (1997) **Cost Model:** High School Building **Size:** 3,840

Name	Cost SF	Renewal Life	Last Percent	Next Reno.	Next Reno.	Degrade Adj. Percent	Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Air/Ventilation Equipment	\$3.05	20	110%	1997	2017	100%	33.25%	\$12,902	4	.25	\$3,225	
Ceiling Finishes	\$5.94	30	110%	1997	2027	44%	33.25%	\$11,157	9	.25	\$2,789	
Communications/Security	\$2.01	15	90%	2003	2018	87%	33.25%	\$6,042	9	.25	\$1,510	
Exterior Walls	\$15.48	100	100%	1997	2097	4%	33.25%	\$2,378	9	.25	\$595	
Exterior Windows and Doors	\$5.95	30	110%	1997	2027	44%	33.25%	\$11,171	9	.25	\$2,793	
Fire Detection/Alarm	\$2.11	15	90%	2003	2018	87%	33.25%	\$6,362	9	.25	\$1,590	DCU Project, estimate 12/16/02
Fire Sprinkler	\$2.75	50	130%	1997	2047	16%	33.25%	\$2,198	5	.5	\$1,099	Not required by UBC
Floor Finishes	\$6.37	12	110%	2003	2015	100%	33.25%	\$26,888	4	.25	\$6,722	Well Maintained. Per Mike Little's site visit reprot dated 2/27/07. <b>Need to replace</b>
Foundtion/Slab/Structure	\$30.81	100	100%	1997	2097	4%	33.25%	\$4,733	9	.25	\$1,183	
HVAC	\$24.55	30	100%	2015	2045	0%	33.25%	\$419	9	.25	\$105	9/17/2015 CJA PSFA #R15-004: Replace HVAC units with the installation of new roof..
Institutional Equipment	\$4.08	30	100%	1997	2027	44%	33.25%	\$6,955	9	.25	\$1,739	See gym
Interior Doors, Partitions, Stairs, Elevator	\$11.94	50	90%	1997	2047	16%	33.25%	\$6,600	9	.25	\$1,650	<b>Replace Drs and hardware</b>
Interior Walls	\$7.97	60	90%	1997	2057	11%	33.25%	\$3,061	9	.25	\$765	
Lighting/Branch Circuits	\$11.76	30	90%	1997	2027	44%	33.25%	\$18,062	9	.25	\$4,516	
Main Power/Emergency	\$1.41	30	90%	1997	2027	44%	33.25%	\$2,161	9	.25	\$540	
Other Electrical Systems	\$0.55	20	90%	1997	2017	100%	33.25%	\$1,900	1	3.5	\$6,649	
Other Equipment	\$12.44	60	110%	1997	2057	11%	33.25%	\$5,838	9	.25	\$1,459	
Plumbing	\$12.68	30	100%	1997	2027	44%	33.25%	\$21,645	9	.25	\$5,411	<b>Renovate Restroom to ADA</b>
Roof	\$8.20	20	120%	<u>2015</u>	2035	1%	33.25%	\$378	9	.25	\$94	...to Category Type 3. 9/17/2015 CJA PSFA #R15-004: Entire Re-roof with Metal Roofing. Removed category override.
Technology	\$0.14	10	90%	2003	2013	100%	33.25%	\$498	4	.25	\$125	
Wall Finishes	\$2.98	12	100%	2003	2015	100%	33.25%	\$11,426	4	.25	\$2,856	
<b>Total:</b>								<b>\$162,772</b>			<b>\$47,416</b>	





District: **Estancia**      School: ~~CLOSED - Estancia Valley Learning Center~~      School ID: **080100**

**Asset Detail**

Part of Estancia High School  
Special Ed.

**Building Name:** Site      **Cost Model:** High School Site      **Size:** 3,840

Name	Cost SF	Renewal Life	Last Percent	Last Reno.	Next Reno.	Degrade Adj. Percent	Adj. Factor	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)	Comments
Athletic Fields	\$0.42	30	90%	1978	2008	100%	33.25%	\$1,459	4	.25	\$365	
Fencing	\$0.46	100	110%	1978	2078	15%	33.25%	\$298	9	.25	\$74	
Landscaping	\$2.07	30	110%	1978	2008	100%	33.25%	\$8,755	4	.25	\$2,189	
Parking Lots	\$6.74	20	80%	1978	1998	100%	33.25%	\$20,736	4	.25	\$5,184	
Playground Equipment	\$0.14	15	100%	1978	1993	100%	33.25%	\$538	2	1.5	\$806	
Site Lighting	\$1.47	40	100%	1978	2018	95%	33.25%	\$5,366	1	3.5	\$18,781	
Site Specialties	\$0.08	40	100%	1978	2018	95%	33.25%	\$292	9	.25	\$73	
Site Utilities	\$1.99	50	120%	1978	2028	61%	33.25%	\$5,584	9	.25	\$1,396	
Walkways	\$2.53	30	110%	1978	2008	100%	33.25%	\$10,675	4	.25	\$2,669	
<b>Total:</b>								<b>\$53,703</b>			<b>\$31,537</b>	



District: **Estancia**      School: ~~CLOSED - Estancia Valley Learning Center~~      School ID: **080100**

**Educational Adequacy Detail**

Estancia High School  
Special Ed.

**Population**

Growth Factor:	1	Number of Kindergarten Students:	0
Number of Staff:	3	Number of 1-5 Students:	0
Number of Students:	15	Number of 6-8 Students:	0
Number of Special Education Students:	0	Number of 9-12 Students:	15

**Square Footage**

Permanent GSF:	3,840	General Storage NSF:	14
Portable GSF:	0	Maintenance or Janitorial Space NSF:	51
Admin NSF:	723	Media Center NSF:	0
Art/Music NSF:	0	Parent Work Space NSF:	0
Assembly NSF:	0	Physical Ed NSF:	0
Career Ed NSF:	0	Science Classroom NSF:	0
Computer Lab NSF:	0	Science Storage NSF:	0
Faculty Work Area NSF:	0	Special Education Classroom NSF:	0
Food Service NSF:	0	Student Health NSF:	0
General Classroom NSF:	1,588		

**Classrooms**

Number of Classrooms:	2	Number of Special Education Classrooms:	0
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**Parking**

Number of Paved Parking Spaces:	1	Number of Bus Drop Offs:	0
Number of Handicap Parking Spaces:	0	Number of Student Drop Offs:	0
Number of Gravel Parking Spaces:	0		

**Miscellaneous**

Number of Chemical Storage Rooms:	0	Number of Multi-Use Playgrounds:	1
Playground Equipment:	-		



District: **Estancia** School: ~~CLOSED - Estancia Valley Learning Center~~ School ID: **080100**

Estancia HS Special Ed.

**EA Deficiencies**

EA Cost Model: ~~Charter School Educational Adequacy~~

Name	Actual Value	Required Value	Unit Cost	CCI Adj Unit Cost	Repair Cost (Unweighted)	Category Number	Category Weight	Repair Cost (Weighted)
Missing or Inadequate Multi-use Play Area	1	0	\$11,436	\$11,436.30	\$0	8	.5	\$0
Insufficient Total Parking	1	0	\$1,322	\$1,321.66	\$0	6	1	\$0
Insufficient Student Health Square Footage	0	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient Student Drop Off	0	0	\$21,000	\$21,000.00	\$0	6	1	\$0
Insufficient Special Education Square Footage	0	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient Science Storage Square Footage	0	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient Science Square Footage	0	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient Physical Education Square Footage	0	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient Parent Work Space	0	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient Media Center Square Footage	0	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient Janitorial Square Footage	51	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient General Storage	14	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient General Classroom Square Footage	1,588	375	\$80	\$80.00	\$0	7	3	\$0
Insufficient Food Service Square Footage	0	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient Faculty Workspace	0	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient Computer Lab Square Footage	0	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient Career Ed Square Footage	0	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient Bus Drop Off	0	0	\$20,800	\$20,799.69	\$0	6	1	\$0
Insufficient Administrative Square Footage	723	0	\$80	\$80.00	\$0	7	3	\$0
Insufficient Art and Music Square Footage	0	0	\$80	\$80.00	\$0	7	3	\$0
Inadequate Number of Handicap Spaces	0	0	\$144	\$143.52	\$0	6	1	\$0
Inadequate Number of Chemical Storage Units	0	0	\$1,464	\$1,464.30	\$0	8	.5	\$0
<b>Total</b>					<b>\$0</b>			<b>\$0</b>

# Facility Maintenance Assessment Report

2014 ESTANCIA

080050 ESTANCIA HIGH

Combined Id 1:  
 Schools Id 2:

FMAR\_Date: 4/16/2014 Weather: Sunny&Breezy

PSFA Reps: Levesque Troy Tillotson, Larry

District Reps :

Overall School Maintenance Rating	
Outstanding	90.1% to 100%
Good	80.1% to 90%
Satisfactory	70.1% to 80
Marginal	60.1 to 70%
Poor	<= 60%

Deficiency Factors		
Life Safety, Health or Property Loss		
Exposure Multipliers		
Minor Deficiency	1.5	Potential Threat and No Work Order
Major Deficiency	3.5	Immediate Threat and No Work Order

Area	Performance Items	Performance Level					Deficiency Factors			Performance Deficiencies			
		Outstanding	Good	Satisfactory	Marginal	Poor	Minor x 1.5	Major x 3.5	None	Weight	Performance	Deficiency	Calculated Score
Site	Roadway/Parking	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-2.83	0	-8.49
	Site Utilities	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	-1.89	0	-9.45
	Playgrounds/Athletic Fields	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	-1.89	0	-9.45
	Site Drainage	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	8	-1.89	0	-15.12
	Sidewalks	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	2	-1.89	0	-3.78
	Grounds	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	2	-1.89	0	-3.78
Building Exterior	Windows/Calking	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-0.95	0	-2.85
	Walls/Finishes	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	-1.89	0	-9.45
	Entry/Exterior Doors	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	7	-1.89	0	-13.23
	Roof/Flashing/Gutters	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	10	-2.83	0	-28.30
Building Interior	Walls/Floors/Ceilings/Stairs	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-1.89	0	-5.67
	Interior Doors	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-0.95	0	-2.85
	Restrooms	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-2.83	0	-8.49
	Housekeeping	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	4	-3.77	0	-15.08
Building Equipment and Systems	Electrical Distribution	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	3	-1.89	0	-5.67
	Lighting	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	-0.95	0	-4.75
	Fire Protection Systems	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	10	-0.95	0	-9.50
	Equipment Rooms	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	2	-1.89	0	-3.78
	Heating/Cooling/Ventilation	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	10	-1.89	0	-18.90
	Air Filters	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	5	-1.89	0	-9.45
	Kitchen Equipment/Refrig	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	2	-1.89	0	-3.78
Plumbing/Water Heaters	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	6	-1.89	0	-11.34	
3/8/2017 Maintenance Management	PM Plan	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>				10	-0.95		-9.5
	FIMS and Equipment Data	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>				7	-3.77		-26.39
	Staff Development	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>				5	-1.89		-9.45
	Maintenance Safety	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>				5	-1.89		-9.45
	Maint. Contractor Oversight	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>				5	0		0.00
	Facilities Mater Plan (Renewal)	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>				3	-1.89		-5.67
<b>Total Performance Deficiencies: -263.62    Total Score: 736.38    Overall Rating: 73.64%</b>													

## Comments Section

### Roadway/Parking

*Asphalt has minor splitting, two areas of parking lot, asphalt has sunk but no cracking or missing asphalt. Handicap parking and directional striping is freshly painted and clearly visible. Fire lanes are accessible and visible. Parking area well maintained. Recommended repair/patch sink holes in parking lot.*

### Site Utilities

*Site utilities are secure and physically protected. Main electrical gate unlocked. Lock was present and locked at the time of survey by maintenance. Some weed control needed in fenced utility areas.*

### Playgrounds/Athletic Fields

*Athletic fields adequate no protruding/broken sprinklers; Fencing has no issues and is well maintained. No tripping hazards or physical hazards visible. Set of wood bleachers have been freshly painted. The rest of the bleachers are metal and in safe operating condition.*

### Site Drainage

*Site drainage is adequate. Water coming from roof is steered away from buildings. Splash blocks are present where needed. One down spout is damaged and in need of repair.*

### Sidewalks

*Sidewalks have three areas of concern for trip hazards. One has been corrected by grinding concrete down and in the process of correcting the other two. They are marked with paint to identify hazard areas. One breeze way on the 100 hall has spalling on the East and West entries to building. Caused by snow/moisture. no sunlight hits these areas.*

### Grounds

*Grounds are mainly grass, shrubs and trees. Foliage is groomed and grounds are well maintained. No graffiti present, fencing and gates are operational with no evidence of damage.*

### Windows/Caulking

*Windows have no splitting of seals/frames/caulking. Seals are secure and no water damage present. Windows are operable and in working condition.*

### Walls/Finishes

*Exterior walls are brick. South side of High school main building has some cracking above window header. East side of main gym has major water damage to brick due to prior HVAC issues and poor roof design. Water runs down the wall when it rains and has caused damage to interior of gym also. Maintenance is receiving recommendations and quotes to correct issue. Maintenance has corrected many roof drainage issues on site. There has been a lot of time and effort put forth on this issue.*

### Entry/Exterior Doors

*Exterior/ Entry Doors are secure and in working condition. Doors have been recently painted Door closers and seals are in place. Handicap device inoperable. District advises they received quote and waiting for work to be performed to correct issue. Doors are in working condition.*

### Roof/Flashing/Gutters

*Roofs are seamless metal and have had extensive work by maintenance to seal areas of concern. Maintenance also is wrapping building columns with metal due to the water draining down the brick columns. Downspouts and drains are free of debris. Splash blocks are in place. No issues with skylights at this time.*

### Walls/Floors/Ceilings/Stairs

*Walls /floors/ceilings are very clean and well maintained. No issues with exterior stairs. 1995 original carpeted rooms are showing some wear but overall well kept. One ceiling tile needs to be replaced.*

### Interior Doors

*Interior doors are solid wood secure and well maintained. Smoke seals are present. Door hardware is in working condition. Metal doors have recently been painted. No issues at this time.*

### Restrooms

*Faucets and fixtures checked are in working condition. Hot /cold water available. Hardware on stall doors are working per design with two stall handles needing repair. Floors are very dirty not being cleaned/mopped daily. Counter tops are stained with hard water deposit which can be removed with proper cleaning. Some*

*fixtures are dirty and need improved cleaning. Ventilation is adequate. Lighting is adequate.*

### **Housekeeping**

*Bathrooms are poorly maintained; floors are not mopped daily. Water staining on countertops/faucets observed which can be removed with proper cleaning. High dusting is needed throughout facility. Janitor closets need to be organized and remove storage from around water heater. Hallways are free of debris. MSDS are available. Recommend better storage of chemicals.*

### **Electrical Distribution**

*Electrical panels in hallways are secure from public access. No storage within 3 ft. of panels. Panels are not labeled and maintenance was informed and will correct issue. Locking mechanisms are in working condition.*

### **Lighting**

*Lighting throughout facility is adequate and well maintained. One cracked lens cover in gym locker room. No other issues at this time.*

### **Fire Protection Systems**

*Hood system PM is current and up to date. Fire extinguishers are current on monthly and annual inspections. Observed accessible and well mounted. Exit signs and emergency lights are in working order. Fire panel in normal mode.*

### **Equipment Rooms**

*Equipment rooms are clean and well maintained. All mechanical rooms are properly accessible. Floor equipment was removed from mechanical at time of visit.*

### **Heating/Cooling/Ventilation**

*Two units have been replaced in the 300 hall. All other heating and cooling units are original and well maintained. All inspections and certifications are in place. Units are maintained as needed.*

### **Air Filters**

*Air filters are clean and have correct size installed. Filters are not dated but well maintained. Maintenance was informed and agreed to start dating filters at time of installation as a best practice and date change verification.*

### **Kitchen Equipment/Refrig**

*Storage areas are clean and well maintained and properly used. Kitchen equipment is clean well maintained and in working condition. No other issues at this time.*

### **Plumbing/Water Heaters**

*Water heaters / plumbing is well maintained and in working condition. Drinking fountains need improved cleaning. Eye wash stations are in working condition. Drains are free of debris.*



### ESTANCIA HIGH SCHOOL:

Estancia High School is located at 709 NW Hopewell Street in Estancia, New Mexico, and falls within the Estancia School District. The 1-story campus contains 100,280sf of permanent buildings no portable buildings for a total of 100,280 GSF. Occupancy is 200 ninth through twelfth grade students and a staff of 26. The campus is made up of nine buildings, including main, gym, auxiliary gym, cafeteria, the old EVLC - now used for their special education program, drama, art, and vocational buildings. Originally constructed in 1988, there have been several additions including the district administration building/cafeteria and additional classrooms at the main building. The school utilizes a central cafeteria, which is located adjacent to the school. There is 2,253 sf of portable facilities on site however, they have been re-purposed for admin and district use. To accurately capture repair costs, the complex is split into 10 permanent building assessments.

### Site:

The site is located on a 60-acre consolidated campus and includes athletic fields and a multi-purpose hard surface play area. The school has a parking capacity of 188 (9 are handicap spaces). All paved areas are in fair condition and require improvements. Concrete sidewalks are generally in good condition. Landscaped areas include grass, shrubs, and trees, and these areas are not irrigated. Site drainage is inadequate and there is severe erosion near agriculture building.

### Structural/Exterior Closure:

Most buildings typically rest on continuous concrete footings that are showing no signs of damage or settlement. Typical structural systems use structural steel, metal studs, and drywall. The facades include brick style features. The standing seam metal roofs are original and are not leaking. The exterior doors are metal and windows are operable, double-pane units with aluminum frames.

### Interiors:

Partition walls are typically painted drywall. Interior wall finishes are generally in good condition. All ceilings are original 2x4 acoustical tiles. Flooring in high use areas, as well as in rooms is carpet. Interior doors are solid wood.

**Mechanical/Plumbing:**

Heating is provided by unit heaters and cooling is supplied by evaporative coolers installed in 1995. The heating distribution system is iron-pipe and cooling is distributed by ducts. Fresh air is supplied by cooling units and windows. Exhaust fans are located in bathrooms and ventilation is generally adequate. The plumbing fixtures and the piping are original.

**Electrical:**

The electrical system is fed from a 300 kVA transformer that delivers 120/208 V., 3-phase, 4-wire power via a 2000 amp main panel. Lighting is fluorescent and is inadequate in corridors. Illumination is adequate for the rest of the facility. Emergency lighting with battery back-up is in corridors and emergency exit signs are typically illuminated. The facility does not have an emergency generator.

**Fire Protection/Life Safety Systems/Accessibility:**

The fire alarm system consists of annunciators in corridors and other public spaces. The system is activated by pull stations and smoke detectors. The system is not centrally monitored. The building does not have a fire sprinkler system. Egress corridors have appropriate fire separation and interior doors on escape corridors are fire rated. There is no security system. The complex is not handicap compliant. Requirements include restroom modifications.

**Educational Adequacy:**

Estancia High School generally meets the state general adequacy requirements. The gross square footage is adequate for the current enrollment. Adequacy deficiencies include an inadequate number of projection surfaces. There is safe access and adequate parking when considering dirt areas. There is a two-way public address system and classrooms have data and CATV ports.

**2003 Update:**

DCU 03-191 \$466,636 for life-safety upgrades district-wide includes fire alarm/intercom, ventilation, egress, heating equipment replacement, and replacement of emergency door and window hardware. DCU funded door replacement/upgrade, 2 doors at high school and one door at cafeteria. Work Order No 2003-86, completed in 2003. Removed Con Sci Bldg (1978) from this school. This building is now dedicated to the Estancia Valley Learning Center. This school has decreased by 3470 square feet.

**2008 Update:**

Remove existing Kitchen Hood & Install new kitchen hood unit. Under 200K

**2012 Upgrade:**

re-roofed wood shop



**FMAR MAJOR AND MINOR FINDINGS**

EMSD is familiar with the PSFA Facilities Maintenance Assessment Report (FMAR) and the importance of the information it contains. EMSD administration and its maintenance supervisor review each FMAR as it is received from PSFA. The majority of findings identified in the FMAR are items that the district maintenance staff addresses quickly within its maintenance budget; however, there have been some major findings that require capital funding. During the FMP process, the FMAR for each school is reviewed to determine the current status of the identified findings. Findings that the district is not been able to address with SB-9 funds are included in the capital plan. The capital plan identifies a cost associated with the finding and the approximate timeline for rectifying the finding.

SCHOOL NAME: Estancia High School

### SCHOOL INFORMATION

Address: 709 N Hopewell St  
Estancia, NM 87016

Phone: 505.384.2000

School Mascot: Bears

School Colors: Maroon

Principal:

FAD Ranking  
2015/Weighted NMCI: FAD - 231 / NMCI 20.46%

2017 Grades

Grade Levels: 9th - 12th

GRADE: C



### Staff:

Total Teaching Staff: 20

Total Non Teaching Staff: 6

### Student Enrollment 2016-17:

Total School Students: 200

Special Education Students (including Gifted): 37

Sp.Ed. % of Total Student Enrollment: 19%

Out of Attendance Zone Waivers: 0

Out of District Waivers: 0

2014-2015 Student Migration: 0%

### Schedule:

Activity	Frequency	Start Time:	End Time:
PE:	5 per week		
Art:	5 per week		
Music:	5 per week		
Computer:	5 per week		

Library:	5 per week	
Lunch: (Number of seatings / day.)	3 seatings / day, 30 minutes in length	(No. of seatings / day)
Other:		

**Miscellaneous School Information:**

<b>Food Service:</b>	All students use the same cafeteria. They are cycled in and out for breakfast and lunch		
<b>Technology:</b>	EOC testing makes things challenging. 4th-12th in future. Broad band is good - need more devices districtwide. Creative with scheduling - labs in rooms not meant to be labs. Use classrooms - in ES. HS/MS classrooms for D. learning and testing. The classrooms are not electricity ready. Many labs not air conditioned and break down equipment quicker. Lose equipment at ES every year.		
<b>Maintenance:</b>			
<b>Utilities:</b>	2016-17 Utilities		
	Electricity:		\$85,843.00
	Gas:		\$35,589.00
	Building Heat/Propane/Butane:		
	Trash/Waste		\$37,789.00
	Communications (Phone / Internet):		
<b>Transportation:</b>	The district cut 2 bus routes. Will purchase new activity bus with wind mill funds. 2 suburbans. Furthest route is 42 to 45 miles.		

**Identified Facility Needs & Probable Costs:**

Category	Facility Needs	Quant	Unit	Cost	MACC	Total Project
AdqStd	Beyond expected life	6,538	sf	\$10.00	\$65,380	\$84,994
AdqStd	Beyond expected life: Add a ventilation system in the HS Science lab. Classroom.	1	ea	\$5,000.00	\$5,000	\$6,500
AdqStd	Beyond expected life	25,224	sf	\$10.00	\$252,240	\$327,912
AdqStd	Beyond expected life	4,452	sf	\$10.00	\$44,520	\$57,876
AdqStd	Beyond expected life	4,684	sf	\$10.00	\$46,840	\$60,892
AdqStd	Beyond expected life	3,840	sf	\$12.50	\$48,000	\$62,400
AdqStd	Beyond expected life: except for Science clrm	8,500	sf	\$10.00	\$85,000	\$110,500
FacRen	Beyond expected life	5,070	sf	\$4.00	\$20,280	\$26,364
FacRen	Replace ceiling finishes in Science Sto 121	93		\$15.00	\$1,395	\$1,814
PreVent	Repair hard ceiling in showers	500	sf	\$50.00	\$25,000	\$32,500
FacRen	Replace vinyl ceiling finish	7,769	sf	\$5.00	\$38,845	\$50,499

PreVent	Repair ceiling leaks	1,726	s	\$4.00	\$6,904	\$8,975
FacRen	Replace ceiling finishes in north corridor of band room	40	sf	\$4.00	\$160	\$208
FacRen	Repair ceiling finishes throughout (southeast)	723	sf	\$4.00	\$2,892	\$3,760
LHSS	Potential Mission Impact / Dated: Upgraded 2014	0			\$0	\$0
LHSS	Beyond expected life: updated 2014	0			\$0	\$0
LHSS	Beyond expected life: Updated 2014	0			\$0	\$0
LHSS	Beyond expected life: Updated 2014	0			\$0	\$0
LHSS	Beyond expected life: Updated 2014	0			\$0	\$0
LHSS	Beyond expected life: updated 2014	0			\$0	\$0
LHSS	Install key pad entry to ELVC	1	ea	\$5,000.00	\$5,000	\$6,500
PreVent	Repair water damage at Science Lab	1	ea	\$2,500.00	\$2,500	\$3,250
PreVent	Repair cracked walls on north and east sides of weight room	2,500	sf	\$8.00	\$20,000	\$26,000
FacRen	Beyond expected life: Replace southwest exit door	1	ea	\$3,500.00	\$3,500	\$4,550
PreVent	Caulk door frame	1	ea	\$250.00	\$250	\$325
FacRen	Replace exit double doors by clrm 112	2	ea	\$7,500.00	\$15,000	\$19,500
PreVent	Replace several window screens	15	ea	\$150.00	\$2,250	\$2,925
FacRen	Replace northwest exit door from Girls Locker Room	1	ea	\$3,500.00	\$3,500	\$4,550
FacRen	Replace northwest corridor exterior door, by clrm 309	1	ea	\$5,000.00	\$5,000	\$6,500
FacRen	Replace north exit door	1	ea	\$3,500.00	\$3,500	\$4,550
FacRen	Repair / replace northwest window	1	ea	\$1,500.00	\$1,500	\$1,950
LHSS	Beyond expected life: Updated 2014	0			\$0	\$0
LHSS	Beyond expected life: Updated 2014	0			\$0	\$0
LHSS	Beyond expected life: Updated 2014	0			\$0	\$0
LHSS	Beyond expected life: Updated 2014	0			\$0	\$0
LHSS	Beyond expected life: Updated 2014	0			\$0	\$0
LHSS	Lower Fire Extinguishers	3	ea	\$125.00	\$375	\$488
FacRen	Potential Mission Impact / Degraded	1,121	sf	\$6.00	\$6,726	\$8,744
FacRen	Replace cracked VCT in corridor by clrm 106	250	sf	\$6.00	\$1,500	\$1,950
FacRen	Potential Mission Impact / Degraded: Upgrade floor finishes	10,500	sf	\$6.00	\$63,000	\$81,900
FacRen	Replace VCT in Corridor to Boys Locker Room, Replace cracked VCT in Lobby,	5,050	sf	\$6.00	\$30,300	\$39,390
FacRen	Beyond expected life	5,000	sf	\$6.00	\$30,000	\$39,000

FacRen	Beyond expected life	915	sf	\$6.00	\$5,490	\$7,137
FacRen	Beyond expected life	3,900	sf	\$6.00	\$23,400	\$30,420
FacRen	Beyond expected life: <b>Replace cracked VCT in clrm 305, settlement</b>	8,500	sf	\$6.00	\$51,000	\$66,300
FacRen	Replace carpet: Especially in southeast clrm	1,800	sf	\$6.00	\$10,800	\$14,040
AdqStd	Replace HVAC (2022 +/-) Include air conditioning	6,512	sf	\$25.00	\$162,800	\$211,640
FacRen	Beyond expected life	1	ea	\$75,000.00	\$75,000	\$97,500
FacRen	Replace all lockers	250	ea	\$200.00	\$50,000	\$65,000
FacRen	Replace Scoreboards in Main Gym	2	ea	\$12,500.00	\$25,000	\$32,500
FacRen	Replace Sound System	1	ea	\$15,000.00	\$15,000	\$19,500
FacRen	Replace Wall Mats	125	sf	\$25.00	\$3,125	\$4,063
FacRen	Replace all interior doors and hardware	6	ea	\$2,500.00	\$15,000	\$19,500
FacRen	Repair wall damage in Girls Locker Room	1	ea	\$3,500.00	\$3,500	\$4,550
PreVent	Repair wall damage in Boys Locker Room	1	ea	\$500.00	\$500	\$650
PreVent	Repair damaged wall in Entry corridor	1	ea	\$500.00	\$500	\$650
PreVent	Repair wall crack damage: west wall of northwest vestibule	1	ea	\$750.00	\$750	\$975
PreVent	Replace exit door to northwest clrm	1	ea	\$750.00	\$750	\$975
FacRen	Beyond expected life	6,512	sf	\$6.00	\$39,072	\$50,794
FacRen	Beyond expected life	6,512	sf	\$25.00	\$162,800	\$211,640
FacRen	Beyond expected life	0			\$0	\$0
FacRen	Beyond expected life	0			\$0	\$0
FacRen	Beyond expected life	0			\$0	\$0
FacRen	Beyond expected life	0			\$0	\$0
FacRen	Beyond expected life	0			\$0	\$0
FacRen	Beyond expected life	0			\$0	\$0
FacRen	Beyond expected life	0			\$0	\$0
LHSS	Beyond expected life: <b>Updated 2015</b>	0			\$0	\$0
LHSS	Staff Restrooms not ADA compliant: renovate	185	sf	\$325.00	\$60,125	\$78,163
LHSS	Main restrooms do not have ADA compliant stall; just ambulatory stall: Upgrade	0			\$0	\$0
LHSS	Renovate restroom to ADA	75	sf	\$325.00	\$24,375	\$31,688
FacRen	<b>Repair roof over Science Sto 121: In Progress</b>	0			\$0	\$0
FacRen	<b>Repair / replace 100 Clrm Wing roof</b>	17,939	sf	\$25.00	\$448,475	\$583,018
FacRen	<b>Replace metal roof: Roof leak at restrooms</b>	23,027	sf	\$25.00	\$575,675	\$748,378
FacRen	Replace Roof over west end	4,684	sf	\$25.00	\$117,100	\$152,230

## SECTION

## 4.1

## Site/School Details

## SCHOOL INFORMATION

Tech	Potential Mission Impact / Degraded	0			\$0	\$0
Tech	Potential Mission Impact / Degraded	0			\$0	\$0
Tech	Potential Mission Impact / Degraded:	0			\$0	\$0
Tech	Potential Mission Impact / Degraded	0			\$0	\$0
Tech	Potential Mission Impact / Degraded	0			\$0	\$0
Tech	Potential Mission Impact / Degraded	0			\$0	\$0
Tech	Secure IDF equipment in 3 locations: well ventilated cabinets	1 ea		\$1,250.00	\$1,250	\$1,625
Tech	Potential Mission Impact / Degraded	0			\$0	\$0
Tech	Beyond expected life	0			\$0	\$0
FacRen	Potential Mission Impact / Degraded: Updated 2015	0			\$0	\$0
FacRen	Beyond expected life: district paints every 3 years	0			\$0	\$0
FacRen	Beyond expected life: district paints every 3 years	0			\$0	\$0
FacRen	Replace existing band room acoustical treatment	250 sf		\$50.00	\$12,500	\$16,250
LHSS	Install additional security cameras (6)	6 ea		\$1,500.00	\$9,000	\$11,700
LHSS	Install ADA compliant signage	125 ea		\$50.00	\$6,250	\$8,125
LHSS	Installed 339 linear ft. of 6" chain-link fence	0			\$0	\$0
FacRen	Replace track surface (2020 +/-)	1 ea		\$125,000.00	\$125,000	\$162,500
LHSS	Potential Mission Impact / Degraded: Correct drainage problems at AG. Bldg.	1 ea		\$8,500.00	\$8,500	\$11,050
FacRen	Potential Mission Impact / Degraded	0			\$0	\$0
FacRen	Upgrade Parking Lot	25,000 sf		\$4.00	\$100,000	\$130,000
LocPol	Install Lighting at Softball / Baseball Fields	4 ea		\$67,500.00	\$270,000	\$351,000
LocPol	Upgrade Football Field Lighting	4 ea		\$37,500.00	\$150,000	\$195,000
LocPol	Install Football Parking Lot Lighting	6 ea		\$25,000.00	\$150,000	\$195,000
FacRen	Beyond expected life: Installed new concrete gutter with curb for 720sf	0			\$0	\$0
LocPol	Upgrade visitors Football Bleachers	250 seats		\$200.00	\$50,000	\$65,000
PreVent	Caulk perimeter of bldg. to walkways	1,250 lf		\$5.00	\$6,250	\$8,125
PreVent	Recaulk joint at walkway and building: entire perimeter	1,250 lf		\$5.00	\$6,250	\$8,125
LHSS	Installed 140 sf of new concrete ramp: Repair small areas of walkways	1,250 sf		\$35.00	\$43,750	\$56,875
<b>Total Probable Cost:</b>					<b>\$3,645,344</b>	<b>\$4,738,947</b>

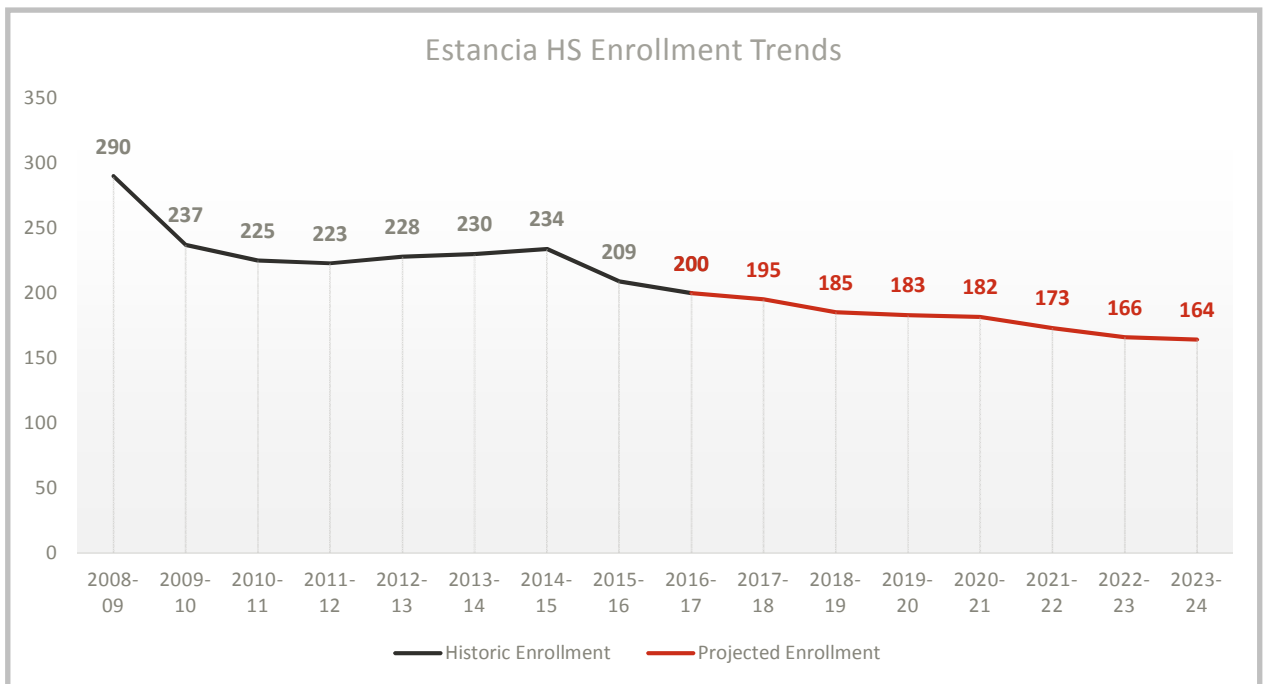
*Estancia High School Enrollment History*

Grade Levels	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
9th	69	63	62	78	73	74	68	55	55
10th	86	49	54	55	64	62	57	56	47
11th	63	77	52	40	53	51	59	53	55
12th	72	48	57	50	38	43	50	45	43
<b>TOTAL</b>	<b>290</b>	<b>237</b>	<b>225</b>	<b>223</b>	<b>228</b>	<b>230</b>	<b>234</b>	<b>209</b>	<b>200</b>

*Estancia High School Enrollment Projections*

Grade Levels	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
9th	50	52	49	49	39	39	42
10th	50	45	49	46	47	42	41
11th	50	47	42	46	43	44	40
12th	45	42	43	41	44	41	41
<b>TOTAL</b>	<b>195</b>	<b>185</b>	<b>183</b>	<b>182</b>	<b>173</b>	<b>166</b>	<b>164</b>

*Estancia High School Enrollment Trends*



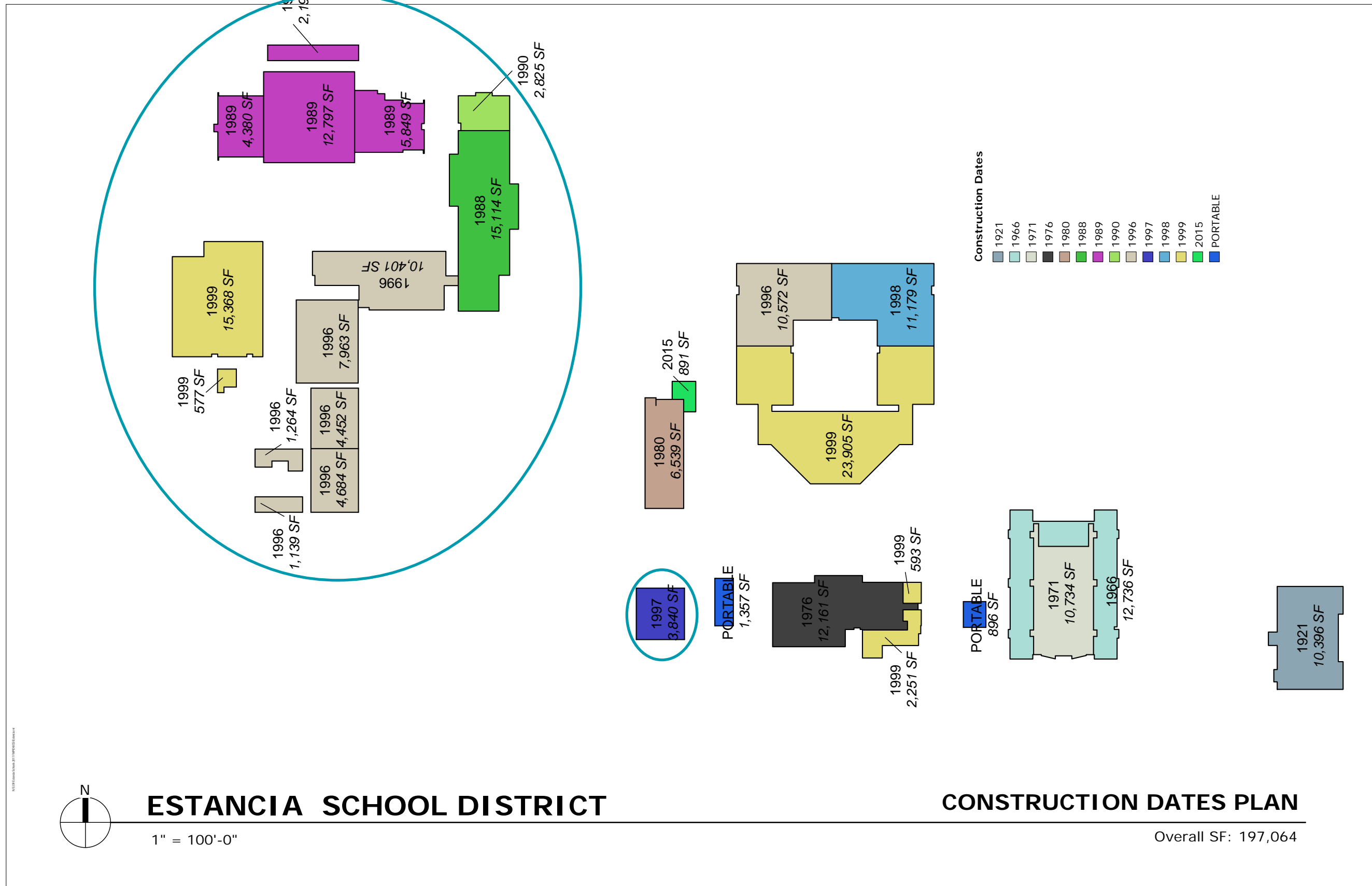
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**ESTANCIA SCHOOL DISTRICT**

**AERIAL PLAN**



SECTION

4.1

Site/School Details

ENROLLMENT / CAPACITY

Rm #	Crm Use	Teacher	Crm NSF	Max # of St./ Sq Ft	Max Capacity or PED MAX PTR/Crm	Functional Capacity	A. S. Y/N	PERIOD 1			PERIOD 2			PERIOD 3			PERIOD 4							
								8:30 - 9:10			9:15 - 9:55			10:10 - 10:50			10:55 - 11:35							
								# of St.	% Rm Occ.	Grade	Subject	# of St.	% Rm Occ.	Grade	Subject	# of St.	% Rm Occ.	Grade	Subject	# of St.	% Rm Occ.	Grade	Subject	
HS-102	Calculus	Leach, C.	724	29	29	29	N	1	3%		Teacher Aide	8	28%		Physics	18	62%		Math I	12	41%		Trigonometry	
HS-103	Math	Burnett, S	684	27	27	27	N	3	11%		Teacher Aide	2	7%		Math 1	6	22%		Math 2	7	26%		Math 3	
HS-106	History/Geography	Walker, J.	668	27	27	27	N	1	4%		Teacher Aide I	1	4%		Teacher Aide I	1	4%		Teacher Aide I	5	19%		Health	
HS-303	Language Arts	Daly, C.	940	38	30	30	Y	1	3%		Teacher Aide	7	23%		Language Arts I	20	67%		Language Arts I	16	53%		Pre-Honors/LA I	
HS-305	Science	Siedschlag, M.	1,110	44	30	30	Y	1	3%		Tutoring Practicum	13	43%		Adv. Biology	17	57%		Biology	20	67%		Biology	
HS-304	History/Government	Watts, T.	929	37	30	30	Y	1	3%		Teacher Aide I	1	3%		Teacher Aide I	1	3%		Teacher Aide I	22	73%		World History/Geography	
HS-309	Driver's Ed	Lucero, E.	942	38	30	30	Y	5	17%		Driver's Ed	6	20%		Driver's Ed	1	3%		Teacher Aide I	1	3%		Teacher Aide I	
HS-404	Ag Exploratory Sci	Harbert, M	873	35	30	30	Y	9	30%		Intro to Agriculture	1	3%		Intro to Agriculture	5	17%		Metal Fab	6	20%		Metal Fab-Ag Industry	
HS-56	Art	Moffatt, M.	1,726	69	30	30	Y	1	3%		Teacher Aide	3	10%		Teacher Aide	1	3%		Teacher Aide	1	3%		Study Hall	
HS-58	ELL		1,088	44	30	0	Y	0	0%			0	0%			0	0%			0	0%			
HS-75	Band	Bogard	1,749	70	30	30	Y	1	3%		Community Living	5	17%		Social Development Skill	12	40%		Practical and Functional Math	3	10%		Practical and Functional Hist	
HS-105	Spanish/Chemistry	Chavez, M	1,684	67	30	30	Y	7	23%		Teacher Aide	2	7%		Tutoring Practicum	10	33%		Spanish I	31	103%		Spanish I	
HS-108	Computer lab	Tapia	1,147	46	30	30	Y	6	20%		Computer Applications I	14	47%		Computer Applications I	8	27%		Computer Applications I	17	57%		(Dual) Computer App II	
HS-110	Computer Lab	Harbert, W	1,147	46	30	30	Y	1	3%		Teacher Aide	1	3%		Teacher Aide	1	3%		Study Hill	17	57%		English /Lang arts II	
HS-112	Computer Lab	Tapia	714	29	29	0	N	0	0%			0	0%			0	0%			0	0%			
HS-307	Distance Learning		919	37	30	0	Y	0	0%			0	0%			0	0%			0	0%			
	Aux Gym		7,769	311	30	0	Y	0	0%			0	0%			0	0%			0	0%			
HS-117	Weight Room		2,712	108	30	0	Y	0	0%			0	0%			0	0%			0	0%			
HS-111	Computer Lab		542	22	22	0	N	0	0%			0	0%			0	0%			0	0%			
HS-200	Gym		10,240	410	30	0	Y	0	0%			0	0%			0	0%			0	0%			
HS-204	Batting Cage		1,028	41	30	0	Y	0	0%			0	0%			0	0%			0	0%			
HS-201	Personal Develop	Larson, S.	590	24	24	24	N	5	21%		Development Choices	0	0%			0	0%			0	0%			
HS-202	Work Study	Agiular, D.	603	24	24	24	N	5	21%		Tutoring Practicum	1	4%		Work Study II	3	13%		Work Study II	5	21%		Work Study II	
HS-410	Shop		3,915	157	30	0	Y	0	0%			0	0%			0	0%			0	0%			
HS-415	Lab		406	16	16	0	N	0	0%			0	0%			0	0%			0	0%			
HS-101	SPED	Calhoon, M.	683	27	8	8	Y	3	38%		Tutoring Practicum	3	38%		English Intervention I	9	113%		English Intervention I	5	63%		English Intervention II	
HS-104	SPED	Aday, H.	694	28	16	16	Y	2	13%		Tutoring Practicum	12	75%		Math Intervention II	3	19%		Math Intervention II	17	106%		Math Intervention I	
HS-301	SPED	Winters, N.	914	37	16	16	Y	1	6%		ELA Lab A	6	38%		ELA Lab B	1	6%		ELA Lab B	4	25%		Resource	
HS-136	Lounge		741	30	30	0	Y	0	0%			0	0%			0	0%			0	0%			
HS-203	Unknown		701	28	28	0	N	0	0%			0	0%			0	0%			0	0%			
HS-302	Vacant		919	37	30	0	Y	0	0%			0	0%			0	0%			0	0%			
ELC-109	Vacant		723	29	29	0	N	0	0%			0	0%			0	0%			0	0%			
ELC-110	Vacant		826	33	30	0	Y	0	0%			0	0%			0	0%			0	0%			
ELC-114	Vacant		762	30	30	0	Y	0	0%			0	0%			0	0%			0	0%			
HS-501	Vacant		2,251	90	30	0	Y	0	0%			0	0%			0	0%			0	0%			
HS-502	Vacant		2,837	113	30	0	Y	0	0%			0	0%			0	0%			0	0%			
HS-503	Vacant		525	21	21	0	N	0	0%			0	0%			0	0%			0	0%			
HS-106	Office	Ward, M.	499	20	20	20	N	4	20%		Office Aide I	4	20%		Office Aide I	4	20%		Office Aide I	5	25%		Office Aide I	
<b>SUBTotals w/ Portables</b>			<b>57,425</b>	<b>2,299</b>	<b>1,006</b>	<b>471</b>		<b>58</b>	<b>13%</b>		<b>90</b>	<b>22%</b>		<b>121</b>	<b>28%</b>		<b>194</b>	<b>43%</b>						
<b>SUBTotals w/o Portables</b>			<b>57,425</b>	<b>2,299</b>	<b>1,006</b>	<b>471</b>																		

LEGEND	
	General Instruction
	Special Education
	Special Programs
	Non-Instructional

Number of Lunch Turns Per Day	1
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- 1) Max # of St./Sq. Ft.= The maximum number of students allowed per the Statewide Adequacy Standards square feet.
- 2) PED Max PTR/Crm = PED's maximum pupil / teacher ratio per class period.
- 3) Tot. St. = The total number of students in the specific instructional space throughout the day.
- 4) PED Max. PTR/Day = The maximum pupil teacher ratio allowed by PED for specific teacher per day allowed
- 5) Tot. % Rm Occ. / Day = Total average percentage room is occupied throughout the day. (count all periods in average)
- 6) Occ. # of Pd.'s / Day = Occupied number of periods occupied per day. (Prep period may be counted as utilized if teacher does not have a separate office from classroom)
- 7) % Pd. / Day = The average percent of occupied periods (occupied number of periods divided by the number of periods available per day).

Estancia High School

GRADE LEVEL	CURRENT STUDENT 40TH DAY COUNT	NUMBER OF / SPEC NEEDS STUDENTS PER GRADE	CURRENT NUMBER OF TEACHERS	NUMBER TEACHING SPACES
9th Grade	55	5		
10th Grade	47	9		
11th Grade	55	8		
12th Grade	43	15		
<b>TOTALS</b>	<b>200</b>	<b>37</b>	<b>19</b>	<b>37</b>

**SECTION  
4.1**

# Site/School Details

ENROLLMENT / CAPACITY

PERIOD 5 11:40 - 12:20 / Lunch 12:20 - 12:50				PERIOD 6 12:55 - 1:35				PERIOD 7 1:40 - 2:20				PERIOD 8 2:25 - 3:05				Tot. St.	PED Max. PTR /Day	Tot. % Rm Occ. / Day	Occ # of Pd.'s / Day	% Period / Day
# of St.	% Rm Occ.	Grade	Subject	# of St.	% Rm Occ.	Grade	Subject	# of St.	% Rm Occ.	Grade	Subject	# of St.	% Rm Occ.	Grade	Subject					
17	59%		Pre-Calculus	23	79%		Calculus I	20	69%		Math I	0	0%		Prep	99	160	43%	8	100%
0	0%		Prep	1	4%		Math Resource	0	0%			0	0%			19	160	9%	6	75%
10	37%		NM History	13	48%		US History/Geography	9	33%		US History/Geography	18	67%		US History/Geography	58	160	27%	8	100%
15	50%		Language Arts II	12	40%		Language Arts II	21	70%		Pre-Honors/LA II	0	0%		Prep	92	150	38%	8	100%
15	50%		Biology	22	73%		Anatomy & Physiology	13	43%		Environmental Science	0	0%		Prep	101	160	42%	8	100%
22	73%		World History/Geography	14	47%		US Government	6	20%		US Government	9	30%		Economics	76	160	32%	8	100%
2	7%		Study Hall	0	0%		Prep	0	0%			0	0%			15	160	6%	6	75%
6	20%		Sci of Large Ag Animals	1	3%		Animal Science	2	7%		Business Envrionments	2	7%		Natural Resources/Eviron. Sci	32	160	13%	8	100%
0	0%			0	0%			0	0%			0	0%			6	160	3%	4	50%
0	0%			0	0%			0	0%			0	0%			0	160	0%	0	0%
4	13%		Practical Functional Science	1	3%		Practical and Functional Scie	0	0%			0	0%			26	160	11%	6	75%
15	50%		Spanish II	21	70%		Chemistry	17	57%		Chemistry	16	53%		Honors Chemistry	119	160	50%	8	100%
2	7%		Teacher Aide II	10	33%		Publications I-III	28	93%		(Dual) Financial Literacy	0	0%		Prep	85	160	35%	8	100%
17	57%		English / Lang Arts II	15	50%		Honors English	19	63%		English/Lang Arts	20	67%		English Lang Arts II	91	160	38%	8	100%
0	0%			0	0%			0	0%			0	0%			0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%			0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%			0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%			0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%			0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%			0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%			0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%			0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%			0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%			5	160	3%	1	13%
1	4%		Work Study I	5	21%		Work Study I	1	4%		Work Study I	6	25%		Work Study I	27	160	14%	8	100%
0	0%			0	0%			0	0%			0	0%			0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%			0	160	0%	0	0%
6	75%		English Intervntion II	15	188%		Math III	15	188%		Math III	10	125%		Math III	66	112	103%	8	100%
21	131%		Math I	18	113%		Math II	21	131%		Math II	0	0%			94	112	73%	7	88%
0	0%			0	0%			0	0%			0	0%			12	112	9%	4	50%
0	0%			0	0%			0	0%			0	0%		0	0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%		0	0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%		0	0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%		0	0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%		0	0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%		0	0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%		0	0	160	0%	0	0%
0	0%			0	0%			0	0%			0	0%		0	0	160	0%	0	0%
5	25%		Office Aide I	5	25%		Office Aide I	5	25%		Office Aide I	0	0%			32	160	20%	7	88%
158	44%			176	53%			177	62%			81	53%			1,023	5,766	30%	122	41%

Current Grade Configuration:	9-12
2016-17 40 day Student Enrollment:	200

FACILITY CAPACITY (with and without Portables)	
Maximum Facility Capacity w/ Portables	1,006
Maximum Facility Capacity w/o Portables	1,006
Functional Facility Capacity w/ Portables	471
Functional Facility Capacity w/o Portables	471
Instructional Space Capacity w/ Portables @ 67%	674
Instructional Space Capacity w/o Portables @ 67%	674

Based On Number of Instructional Spaces:		
Number of and % Of General Use Classrooms	17	46%
Number of and % Of Special Education Classrooms	3	8%
Number of and % Of Special Use Classrooms	17	46%
<b>Total</b>	<b>37</b>	<b>100%</b>

Number of Portable Classrooms	0	0%
Number of Assigned Classrooms	18	49%

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FACILITY NAME:

District Admin

## SCHOOL INFORMATION

Address:

300 N. 7th St  
Estancia, NM 87016

Phone:

505.384.2006



Staff:

Total Non Teaching Staff:

10

Category	Facility Needs	Quant	Unit	Cost	MACC	Total Project
	Beyond expected life: Updated 2014	0	ea	\$3,500.00	\$0	\$4,550
	Install key pad entry to central office and cafeteria/kitchen	2	ea	\$5,000.00	\$10,000	\$6,500
	Replace Northeast entry doors	7	ea	\$5,000.00	\$35,000	\$6,500
	Replace south exit doors	2	ea	\$5,000.00	\$10,000	\$6,500
	Replace west exit door to south cafeteria	1	ea	\$5,000.00	\$5,000	\$6,500
	Replace some atrium glass panels	4	ea	\$1,500.00	\$6,000	\$1,950
	Beyond expected life: Updated 2014	0			\$0	\$0
	Beyond expected life: <b>Replace VCT north &amp; south cafeteria (cracks by window)</b>	8,555	sf	\$4.00	\$34,220	\$5
	Install ADA compliant signage	22	ea	\$50.00	\$1,100	\$65
	Upgrade lighting in Cafeteria	11,250	sf	\$7.50	\$84,375	\$10
	Upgrade restrooms to ADA compliant	800	sf	\$325.00	\$260,000	\$423
	Beyond expected life:				\$0	\$0
	Secure IDF equipment in 1 location: well ventilated cabinet	1	ea	\$1,250.00	\$1,250	\$1,625
	Beyond expected life: <b>district paints every 3 years</b>	0			\$0	\$0

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**ESTANCIA SCHOOL DISTRICT**

**AERIAL PLAN**



## **Support Material by District**

1. EPSS (2011)
2. Preventative Maintenance Plan
3. Technology Information
4. Estancia Family Handbook

## Support Material by District

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**GOAL Transformation Model**

A rigorous intervention model that the LEA has agreed to implement fully and effectively in each school that the LEA commits to serve

---

Filing Cabinet Count	1	Budgeted:	\$20,000.00
SEA Resources Available	1		

---

**STRATEGY PowerSchool**

Research, purchase, install and implement a new Student Data Information system for the District to replace SILK.

---

Filing Cabinet Count	0	Budgeted	\$20,000.00
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**ACTION STEP Research**

Research what is currently available as a possible replacement for SILK, our student information system.

---

Status	Completed 10/19/2011	Filing Cabinet Count	0
Start-End Dates	01/01/2011 - 05/01/2011	Budgeted	\$20,000.00
Timeline Notes	Want system online ASAP for scheduling and beginning of year activities.		
Tags	Tech		
Persons Responsible	Dawn Kadera		

---

**ACTION STEP Selection**

The faculty, Technology Director, Superintendent and administrators will select which system is the most user friendly and capable of meeting the district needs.

---

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	03/01/2011 - 05/15/2011		
Timeline Notes	Want to have available for scheduling and beginning of year needs.		
Tags	Tech		
Persons Responsible	Dawn Kadera		

---

**ACTION STEP Installation**

**Estancia Municipal Schools**

GOAL **Transformation Model**

STRATEGY **PowerSchool**

ACTION STEP **Installation**

Technology Coordinator will work with selected information system for implementation in the District.

Status	Completed 10/19/2011	Filing Cabinet Count	0
Start-End Dates	05/01/2011 - 10/01/2011		
Tags	Tech		

ACTION STEP **Implementation**

The district will implement the use of the new student information system.

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	07/01/2011 - 05/30/2012		
Tags	Tech		

STRATEGY **Staff Performance and Evaluation**

Each school teacher and Administrator will participate in the District staff and performance procedure.

Filing Cabinet Count	0
----------------------	---

ACTION STEP **PDP**

Each teacher and administrator will develop a professional development plan based on the state standards.

Status	Completed 10/18/2011	Filing Cabinet Count	1
Start-End Dates	08/17/2011 - 10/12/2011		
Timeline Notes	Must be completed in development by 40th day.		
Tags	PD		
Persons Responsible	Carolyn Allen-Renteria, Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

**Estancia Municipal Schools**

GOAL **Transformation Model**

STRATEGY **Staff Performance and Evaluation**

ACTION STEP **PDP**

TASKS 3 of 3 Complete

<b>Distribution</b>	Completed	Due 9/1/2011
Site Principals will provide template and teacher competencies to teachers		Amanda Sutherland (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA)
<b>Development</b>	Completed	Due 10/5/2011
Teachers and Principal will meet to discuss and develop an individualized professional development plan.		Amanda Sutherland (LEA) , Carolyn Allen-Renteria (LEA) , Denise Smythe (LEA) , Lane Widner (LEA)
<b>Progress Monitoring</b>	Completed	Due 5/30/2012
Principals will observe in classrooms and monitor progress towards goals established in PDP.		Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA)

ACTION STEP **Observation**

Administrators will observe teachers multiple times in various settings through out the year. Principals will document these observations.

Status	Completed 05/01/2012	Filing Cabinet Count	1
Start-End Dates	08/18/2011 - 05/20/2012		
Tags	PD		
Persons Responsible	Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

**Estancia Municipal Schools**

GOAL **Transformation Model**

STRATEGY **Staff Performance and Evaluation**

ACTION STEP **Observation**

TASKS 1 of 3 Complete

<b>Checklist/Format</b> Administrators will develop a checklist or format for documenting their observations in the classroom.	Completed	Due 11/1/2011 Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)
<b>Observation</b> Administrators will observe in classroom and document using established checklist/format. They will focus on areas identified in PDP development.	In Progress	Due 5/30/2012 Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)
<b>Discussion</b> Administrators will provide constructive feedback for teachers based on observations.	In Progress	Due 5/30/2012

ACTION STEP **Reflections**

Teachers will meet and document with Administrators to reflect on the progress of their year and PDP.

Status	Completed 05/01/2012	Filing Cabinet Count	2
Start-End Dates	10/01/2011 - 05/30/2012		
Timeline Notes	Typically completed at the end of semester one and two.		
Tags	PD		
Persons Responsible	Glenda Noblitt, Denise Smythe, Lane Widner		

**Estancia Municipal Schools**

GOAL **Transformation Model**

STRATEGY **Staff Performance and Evaluation**

ACTION STEP **Reflections**

TASKS 3 of 3 Complete

<b>Reflection Format/Document</b> Administrators will provide reflection template to teachers.	Completed	Due 12/1/2012 Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA)
<b>Discussion</b> Administrators and teachers will meet to discuss their reflections.	Completed	Due 12/1/2011 Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA)
<b>Planning</b> Based on discussions, observations, and PDP goals, the teacher and Administrator will determine any additional needs, training or support necessary.	Completed	Due 1/27/2012 Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)

ACTION STEP **Evaluation**

End of the year Evaluations will be given for each teacher.

Status	Completed 05/01/2012	Filing Cabinet Count	1
Start-End Dates	04/01/2012 - 05/30/2012		
Tags	PD		
Persons Responsible	Glenda Noblitt, Denise Smythe, Amanda Sutherland, Lane Widner		

STRATEGY **Decision Support Data Systems**

The district will provide programs, curriculum, and short cycle assessments to help drive instruction.

Filing Cabinet Count 0

ACTION STEP **Data Collection**

**Estancia Municipal Schools**

**GOAL Transformation Model**

**STRATEGY Decision Support Data Systems**

**ACTION STEP Data Collection**

The district will continuously gather data regarding student achievement and teacher professional development to guide and develop strategies and tasks to meet established EPSS goals.

Status	Completed 05/01/2012	Filing Cabinet Count	1
Start-End Dates	08/17/2011 - 05/30/2012		
Tags	PD		
Persons Responsible	Carolyn Allen-Renteria, Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

**TASKS 1 of 3 Complete**

<b>NMSBA</b>	Completed	Due 11/1/2011
Administrators and teachers will use 2011-2012 NMSBA data to determine goals, tasks, and activities for classroom instruction.		Amanda Sutherland (LEA) , Carolyn Allen-Renteria (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)
<b>DIBELS</b>	In Progress	Due 5/30/2012
Elementary teachers will use DIBELS data to identify student needs and guide classroom planning and instruction.		Glenda Noblitt (LEA) , Martha Ward (LEA)
<b>Achiever</b>	In Progress	Due 5/30/2012
Brainchild's Achiever program provides a NMSBA short cycle assessment, pre-test, instruction, post-test and data for instructional planning.		Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)

**ACTION STEP Teacher Competencies**

Teacher Evaluations and professional development plans will be based on the teacher competencies. Data will be collected from teacher observation, reflections and observations to enable administrators to guide curriculum, professional development, and instruction.

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	08/17/2011 - 05/30/2012		
Timeline Notes	Will take place through-out the school year.		
Tags	PD		
Persons Responsible	Carolyn Allen-Renteria, Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		



**Estancia Municipal Schools**

GOAL **Transformation Model**

STRATEGY **Decision Support Data Systems**

ACTION STEP **Teacher Competencies**

TASKS 1 of 1 Complete

**Targeted Professional Development** Completed Due 1/1/2012

Administrators will use the teacher competencies, data from behavior referrals, observations, and student performance to determine what professional development would be most appropriate and effective.

STRATEGY **Facilitative Administrative Supports**

Administrators will collaborate on developing the best strategies to meet state goals.

Filing Cabinet Count 0

ACTION STEP **Advisory Council**

District Principals, Directors, Councilors, and Superintendent will meet periodically to review EPSS and progress towards goals.

Status	Completed 05/01/2012	Filing Cabinet Count	1
Start-End Dates	08/18/2011 - 05/25/2012		
Tags	Parent		
Persons Responsible	Carolyn Allen-Renteria, Leslie Chavez, Dawn Kadera, Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

ACTION STEP **PAC**

Administrators will develop a site teacher and parent advisory committee to support them with site based management decisions.

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	09/01/2011 - 05/30/2012		
Tags	Parent		
Persons Responsible	Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

**Estancia Municipal Schools**

GOAL **Transformation Model**

STRATEGY **Facilitative Administrative Supports**

ACTION STEP **PAC**

TASKS 2 of 3 Complete

<b>Recruiting</b> Site Administrator will recruit and encourage parents and teachers to participate in PAC	Completed	Due 12/1/2011 Amanda Sutherland (LEA) , Carolyn Allen-Renteria (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA)
<b>Scheduling</b> Site Administrators will schedule quarterly meetings for their PAC. Based on site needs these meetings may be more frequent.	Completed	Due 1/1/2012 Amanda Sutherland (LEA) , Carolyn Allen-Renteria (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)
<b>Meetings</b> Site Administrators will develop an agenda and hold a PAC meeting. They will keep minutes and sign in sheets.	In Progress	Due 12/15/2011

STRATEGY **Systems Interventions**

The District will provide Interventions for students and teachers to meet their academic/professional needs.

Filing Cabinet Count 0

ACTION STEP **Response to Intervention/Student Support Director**

The District will provide a director to support administrators, counselors, parents and teachers with providing interventions for students and teachers.

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	07/18/2011 - 06/20/2012		
Tags	ELL, Parent, PD		
Persons Responsible	Martha Ward		

ACTION STEP **Growth Plans**

## Estancia Municipal Schools

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GOAL **Transformation Model**

STRATEGY **Systems Interventions**

ACTION STEP **Growth Plans**

Based on teacher evaluations, observations, and professional development plans administrators will develop growth plans for teachers needing additional support to meet teacher competencies.

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Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	08/17/2011 - 05/15/2012		
Tags	PD		
Persons Responsible	Glenda Noblitt, Denise Smythe, Amanda Sutherland, Lane Widner		

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ACTION STEP **Mentoring**

Mentors will be provided for new teachers and teachers on growth plans.

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Status	Completed 02/14/2012	Filing Cabinet Count	0
Start-End Dates	08/17/2011 - 05/30/2012		
Tags	PD		
Persons Responsible	Carolyn Allen-Renteria, Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

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STRATEGY **Recruitment and Selection**

The District will recruit highly qualified instructors and paraprofessionals.

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Filing Cabinet Count	0
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ACTION STEP **Job Fairs**

A district Administrator will attend job fairs for recruitment of highly qualified instructors.

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Status	Completed 05/01/2012	Filing Cabinet Count	1
Start-End Dates	10/01/2011 - 05/01/2012		
Persons Responsible	Carolyn Allen-Renteria, Martha Ward		

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**Estancia Municipal Schools**

**GOAL Transformation Model**

**STRATEGY Recruitment and Selection**

**ACTION STEP Job Fairs**

TASKS 1 of 2 Complete

<b>Fall Fair</b>	Completed	Due 12/1/2012
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Attend Fall Teacher Career Fairs to recruit highly qualified candidates for the District.

<b>Spring Career Fair</b>	In Progress	Due 5/1/2012
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Attend College Spring Teacher Career Fair to recruit highly qualified applicants for the District.

**ACTION STEP Advertisement**

The District will advertise positions that are available.

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	08/01/2011 - 05/30/2012		
Timeline Notes	The District will advertise for highly qualified faculty as needed when positions become available		
Persons Responsible	Carolyn Allen-Renteria, Martha Ward		

**STRATEGY Preservice Training**

The District will have a 183 day contract for teachers/paraprofessionals to allow for three days of preservice training.

Filing Cabinet Count 0

**ACTION STEP District Introduction**

The District will provide 2 days of training prior to beginning the school year. This training will include introductory activities and District employee requirements. Faculty will review handbooks and district procedures.

Status	Completed 03/22/2012	Filing Cabinet Count	0
Start-End Dates	08/01/2011 - 09/10/2011		
Tags	PD		
Persons Responsible	Carolyn Allen-Renteria, Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

**ACTION STEP Mid-year In-service**

## Estancia Municipal Schools

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**GOAL Transformation Model**

**STRATEGY Preservice Training**

**ACTION STEP Mid-year In-service**

The district will provide a training regarding classroom management and bullying preventions for all faculty.

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Status	Completed 03/22/2012	Filing Cabinet Count	0
Start-End Dates	01/01/2012 - 02/01/2012		
Tags	PD		
Persons Responsible	Carolyn Allen-Renteria, Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

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**STRATEGY Consultation and Coaching**

Teachers will be provided with consultations and coaching in identified areas of growth.

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Filing Cabinet Count 0

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**Estancia Municipal Schools**

**GOAL Reading/Language Arts Proficiency**

The number of proficient students in reading in grades 3-5 will increase from 49.53% to the Annual Measurable Objective (AMO) of 81% on the 2011-12 NMSBA. The number of proficient students in reading in grades 6-8 will increase from 55.46% to the Annual Measurable Objective (AMO) of 76% on the 2011-12 NMSBA. The number of proficient students in reading in grade 11 will increase from 40.43% to the Annual Measurable Objective (AMO) of 79% on the 2011-12 NMSBA.

Filing Cabinet Count 1

**STRATEGY Sondag**

Reading intervention program to provide additional support in reading skills. Identified students will be provided with 30 minutes support and instruction above core time. In Elementary it will be implemented with a pull-out and inclusion setting.

Filing Cabinet Count 1

**ACTION STEP Purchase and Implement Sondag**

The district will purchase and and implement Sondag materials

Status	Completed 01/03/2012	Filing Cabinet Count	0
Start-End Dates	08/15/2011 - 12/30/2011		
Tags	SPED, ELL, PD		
Persons Responsible	Amanda Sutherland, Martha Ward		

**TASKS 1 of 3 Complete**

<b>Train Teacher</b>	Completed	Due 8/30/2011
Train teacher in Sondag Reading Intervention materials.		Amanda Sutherland (LEA) , Martha Ward (LEA)
<b>Identify students</b>	In Progress	Due 9/20/2011
Grade level short cycle placement tests will be used to determine what students should be using this curriculum.		Amanda Sutherland (LEA) , Martha Ward (LEA)
<b>Implement Sondag materials</b>	In Progress	Due 1/6/2012
Work in classrooms to adopt materials and monitor success		Amanda Sutherland (LEA) , Martha Ward (LEA)

**Estancia Municipal Schools**

**GOAL Reading/Language Arts Proficiency**

**STRATEGY Analysis of Reading Assessment data**

SBA data will be analyzed along with district assessments for benchmarks and areas of improvement. Teachers and Administrators will meet to create an item plot analysis to be used to guide instruction in determining targeted areas of needed instruction.

Filing Cabinet Count 1

**ACTION STEP Data collection and analysis**

District data collection and analysis

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	08/17/2011 - 05/25/2012		
Tags	SPED, ELL, Tech, PD		
Persons Responsible	Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

TASKS 3 of 4 Complete

<b>Baseline assessment</b>	Completed	Due 9/14/2011
Appropriate baseline testing per school		Amanda Sutherland (LEA) , Danielle Johnston (Not Assigned) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)
<b>Analyze SBA</b>	Completed	Due 9/16/2011
Data analysis of Spring 2011 data		Glenda Noblitt (LEA)
<b>End of Semester 1 analysis</b>	Completed	Due 1/6/2012
Analyze end of semester 1 results		Glenda Noblitt (LEA)
<b>End of Year analysis</b>	Not Begun	Due 5/25/2012
End of Year analysis at end of year		Glenda Noblitt (LEA)

**STRATEGY PLC**

Professional Learning Communities based on Subject area or grade level

Filing Cabinet Count 0

**ACTION STEP Develop PLCs**

**Estancia Municipal Schools**

**GOAL Reading/Language Arts Proficiency**

**STRATEGY PLC**

**ACTION STEP Develop PLCs**

Develop PLCs according to subjects and grade levels

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	08/17/2011 - 05/25/2012		
Tags	SPED, ELL, Parent, Tech, PD		
Persons Responsible	Glenda Noblitt		

**TASKS 1 of 2 Complete**

<b>Teams</b>	Completed	Due 10/1/2011
Building Supervisors and Curriculum Director will establish PLC teams and meeting times.		Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)
<b>Agenda Setting</b>	In Progress	Due 6/1/2012
Each Principal will determine, based on school data, the topics for each PLC meeting.		Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)

**STRATEGY Power Standards**

Align reading and language arts standards to local curriculum based on identified needs.

Filing Cabinet Count 0

**STRATEGY Special Education**

Special Education—Students with disabilities (not gifted) have individualized learning goals (and objectives, as appropriate) identified within their Individual Educational Plan (IEP). Students with IEP’s may participate in all regular education activities that do not conflict with special education services being provided, (Example: Reading Program) accommodations, modifications, goals (and objectives, as appropriate) stated in their IEP.

Filing Cabinet Count 0



**Estancia Municipal Schools**

**GOAL Mathematics Proficiency**

The number of proficient students in Math in grades 3-5 will increase from 43.93% to the Annual Measurable Objective (AMO) of 79% on the 2011-12 NMSBA. The number of proficient students in Math in grades 6-8 will increase from 53.78% to the Annual Measurable Objective (AMO) of 74 % on the 2011-12 NMSBA. The number of proficient students in Math in grade 11 will increase from 29.79% to the Annual Measurable Objective (AMO) of 77% on the 2011-12 NMSBA.

Filing Cabinet Count 1

**STRATEGY Data analysis of math assessments.**

SBA data will be analyzed along with district assessments for benchmarks and areas of improvement. Teachers and Administrators will meet to create an item plot analysis to be used to guide instruction in determining targeted areas of needed instruction.

Filing Cabinet Count 0

**ACTION STEP District data collection and analysis**

District data collection and analysis

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	08/17/2011 - 05/25/2012		
Tags	SPED, ELL, Parent, Tech, PD		
Persons Responsible	Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

**ACTION STEP Analysis of Math Assessment data**

Analysis of local and sba math assessment data.

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	08/17/2011 - 06/08/2012		
Tags	SPED, ELL, Parent, Tech, PD		
Persons Responsible	Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

**Estancia Municipal Schools**

GOAL **Mathematics Proficiency**

STRATEGY **Data analysis of math assessments.**

ACTION STEP **Analysis of Math Assessment data**

TASKS 3 of 4 Complete

<b>Baseline assessment</b> Collect baseline assessment scores	Completed	Due 9/9/2011 Amanda Sutherland (LEA) , Danielle Johnston (Not Assigned) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)
<b>Analyze SBA</b> Analyze SBA in math.	Completed	Due 9/16/2011 Glenda Noblitt (LEA)
<b>•End of Semester 1 analysis (Due on 1/6/2012)</b> End of Semester 1 analysis of district data collected through assessments	Completed	Due 1/6/2012 Glenda Noblitt (LEA)
<b>End of Year analysis</b> End of Year analysis of math assessment data	Not Begun	Due 5/25/2012 Amanda Sutherland (LEA) , Danielle Johnston (Not Assigned) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)

STRATEGY **PLCs**

Professional Learning Communities for subjects and grade level areas. Teachers and administrators will meet to discuss short cycle assessments, student classroom growth and to target areas of additional instruction.

Filing Cabinet Count 0

ACTION STEP **PLCs**

Create PLCs

Status	Completed 02/14/2012	Filing Cabinet Count	0
Start-End Dates	08/17/2011 - 05/25/2012		
Tags	SPED, ELL, Tech, PD		
Persons Responsible	Glenda Noblitt		

ACTION STEP **PLC created Powerstandards**

## Estancia Municipal Schools

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**GOAL Mathematics Proficiency**

**STRATEGY PLCs**

**ACTION STEP PLC created Powerstandards**

Power Standards will be aligned, discussed and created in PLC's

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Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	08/17/2011 - 05/25/2012		
Tags	SPED, ELL, Tech, PD		
Persons Responsible	Glenda Noblitt		

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**STRATEGY Academies/Additional Instruction**

School Sites will use Accelerated Math, Achiever, Tutoring, or Academies to provide a additional instruction in Math above core instruction time.

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Filing Cabinet Count 0

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**STRATEGY Special Education**

Special Education—Students with disabilities (not gifted) have individualized learning goals (and objectives, as appropriate) identified within their Individual Educational Plan (IEP). Students with IEP's may participate in all regular education activities that do not conflict with special education services being provided, (Example: Reading Program) accommodations, modifications, goals (and objectives, as appropriate) stated in their IEP.

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Filing Cabinet Count 0

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**Estancia Municipal Schools**

**GOAL HQ Teachers and Para-Professionals**

All students will receive instruction from highly qualified teachers for the grade level and subject being taught.

Filing Cabinet Count 3

**STRATEGY Mentoring**

All 1st year teachers will be assigned a mentor teacher.

Filing Cabinet Count 0

**ACTION STEP Principal**

All first year teachers will be assigned a mentor

Status	Completed 11/01/2011	Filing Cabinet Count	0
Start-End Dates	08/17/2011 - 10/03/2012		
Timeline Notes	Assignments will be made prior to the 40th day.		
Tags	PD		
Persons Responsible	Glenda Noblitt, Denise Smythe, Lane Widner		

TASKS 1 of 2 Complete

<b>Assign mentor teachers</b>	Completed	Due 9/30/2011
Identify 1st year teachers and assign mentors.		Danielle Johnston (Not Assigned) , Denise Smythe (LEA) , Lane Widner (LEA)
<b>Assess</b>	Not Begun	Due 4/27/2012
Assess effectiveness of mentor teachers		Danielle Johnston (Not Assigned) , Denise Smythe (LEA) , Lane Widner (LEA)

**STRATEGY Powerschool**

Professional development on Power School implementation

Filing Cabinet Count 1

**ACTION STEP Train teachers and implement powerteacher**

**Estancia Municipal Schools**

GOAL **HQ Teachers and Para-Professionals**

STRATEGY **Powerschool**

ACTION STEP **Train teachers and implement powerteacher**

Convert and implement the new power teacher gradebook system

Status	Completed 05/01/2012	Filing Cabinet Count	1
Start-End Dates	06/08/2011 - 05/25/2012		
Tags	SPED, ELL, Parent, Tech, PD		
Persons Responsible	Dawn Kadera		

TASKS 2 of 4 Complete

<b>Identify and train lead teachers</b>	Completed	Due 5/27/2011
Identify and train lead teachers for power teacher.		Amanda Sutherland (LEA) , Danielle Johnston (Not Assigned) , Dawn Kadera (LEA) , Denise Smythe (LEA) , Lane Widner (LEA)
<b>PD for all teachers</b>	Completed	Due 8/12/2011
Hold professional development training for all teachers		Dawn Kadera (LEA)
<b>Implementation Check</b>	In Progress	Due 12/20/2011
Check teacher implementation and assist those who are not successfully implementing power teacher		Danielle Johnston (Not Assigned) , Dawn Kadera (LEA) , Denise Smythe (LEA) , Lane Widner (LEA)
<b>Reports</b>	In Progress	Due 2/1/2012
Train Administrators, Secretaries, and Counselors on how to implement reports and additional PowerSchool functions.		Dawn Kadera (LEA)

STRATEGY **PLC's**

Professional Learning Communities for subject or grade levels

Filing Cabinet Count 1

ACTION STEP **Create PLC's**

**Estancia Municipal Schools**

**GOAL HQ Teachers and Para-Professionals**

**STRATEGY PLC's**

**ACTION STEP Create PLC's**

Create Professional learning communities based on subject or grade level.

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	08/17/2011 - 05/25/2012		
Tags	SPED, ELL, Tech, PD		
Persons Responsible	Glenda Noblitt		

**STRATEGY Effective teaching practices**

Train teachers and implement new strategies in differentiated instruction, classroom management, effective teaching and data driven instruction

Filing Cabinet Count 1

**ACTION STEP Marzano**

Marzano training and implementation

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	08/17/2011 - 05/25/2012		
Tags	SPED, ELL, Tech, PD		
Persons Responsible	Glenda Noblitt, Martha Ward		

**ACTION STEP Differentiated Instruction**

Explore and implement differentiated instruction.

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	08/17/2011 - 05/25/2012		
Tags	SPED, ELL, Tech, PD		
Persons Responsible	Glenda Noblitt, Martha Ward		

TASKS 0 of 1 Complete

<b>Train lead teacher</b>	In Progress	Due 6/8/2011
Train the trainer model training		Glenda Noblitt (LEA) , Martha Ward (LEA)

**Estancia Municipal Schools**

**GOAL Proficiency in English for ELLs**

All English language learners will become proficient in English and shall participate in the statewide testing program.

Filing Cabinet Count 3

**STRATEGY Rosetta Stone/EDGE**

Teachers will effectively use Rosetta Stone/EDGE curriculum to improve ELL student achievement in the regular classroom.

Filing Cabinet Count 0

**ACTION STEP Rosetta Stone/EDGE**

Train teachers in the use of Rosetta Stone/EDGE as an academic intervention.

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	07/01/2011 - 05/21/2012		
Tags	ELL, PD		
Persons Responsible	Leslie Chavez, Martha Ward		

**ACTION STEP Rosetta Stone/EDGE Implementation**

Implement Rosetta Stone/EDGE into the classroom instructional day for ELL students.

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	08/17/2011 - 05/24/2012		
Tags	ELL, Tech, PD		
Persons Responsible	Glenda Noblitt, Martha Ward		

**Estancia Municipal Schools**

GOAL **Proficiency in English for ELLs**

STRATEGY **Rosetta Stone/EDGE**

ACTION STEP **Rosetta Stone/EDGE Implementation**

TASKS 0 of 4 Complete

<p><b>Survey</b></p> <p>Information will be gathered to determine which students qualify for or need additional ELL support.</p>	<p>In Progress</p>	<p>Due 9/1/1930</p> <p>Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Leslie Chavez (LEA)</p>
<p><b>ID/Grouping</b></p> <p>Home surveys will be reviewed to determine which students need additional support and instruction.</p>	<p>In Progress</p>	<p>Due 12/1/2011</p>
<p><b>Scheduling</b></p> <p>Based on Home Survey students will be placed in groups/classes to provide additional instruction and support in language acquisition skills.</p>	<p>In Progress</p>	<p>Due 5/30/2012</p> <p>Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Leslie Chavez (LEA) , Martha Ward (LEA)</p>
<p><b>Instruction</b></p> <p>Identified students will be provided with additional ELL instruction. This time will be in addition to core instruction time. In Elementary it will be a pull-out schedule. In MS and HS it will be an additional course or inclusion setting.</p>	<p>In Progress</p>	<p>Due 5/30/2012</p> <p>Amanda Sutherland (LEA) , Denise Smythe (LEA) , Lane Widner (LEA) , Martha Ward (LEA)</p>



**Estancia Municipal Schools**

**GOAL Safe, Drug-free Schools Conducive to Learning**

All students will be educated in health promoting learning environments that are safe, drug-free and engaging for students.

Filing Cabinet Count 4

**STRATEGY SPBS**

Positive behavior school participation

Filing Cabinet Count 1

**ACTION STEP PBS**

PBS

Status	Completed 02/14/2012	Filing Cabinet Count	0
Start-End Dates	08/24/2011 - 05/25/2012		
Persons Responsible	Glenda Noblitt, Denise Smythe, Amanda Sutherland, Lane Widner		

TASKS 1 of 2 Complete

<b>PBS Kickoff</b>	In Progress	Due 8/31/2011
PBS Kickoff assemblies and activities		Amanda Sutherland (LEA) , Danielle Johnston (Not Assigned) , Denise Smythe (LEA) , Lane Widner (LEA)
<b>Student Handbooks</b>	Completed	Due 9/9/2011
Print and handout student handbooks		Amanda Sutherland (LEA) , Danielle Johnston (Not Assigned) , Denise Smythe (LEA) , Lane Widner (LEA)

**STRATEGY School Resource Officer**

Police presence on campus

Filing Cabinet Count 1

**ACTION STEP SRO**

District will collaborate with City to employ a school resource officer

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	07/01/2011 - 05/25/2012		
Persons Responsible	Carolyn Allen-Renteria, Martha Ward		

**Estancia Municipal Schools**

GOAL **Safe, Drug-free Schools Conducive to Learning**

STRATEGY **School Resource Officer**

ACTION STEP **SRO**

STRATEGY **Red Ribbon Week**

Drug free awareness week.

Filing Cabinet Count 1

ACTION STEP **Planning**

Each school site will designate a week during October/November for Red Ribbon Week.

Status	Completed 12/02/2011	Filing Cabinet Count	0
Start-End Dates	09/02/2011 - 12/01/2011		
Tags	Parent		
Persons Responsible	Glenda Noblitt, Denise Smythe, Martha Ward, Lane Widner		

TASKS 4 of 4 Complete

<b>Date Selection</b>	Completed	Due 10/21/2011
Meet as a school site to determine dates of events.		Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)
<b>Events/Activities</b>	Completed	Due 10/14/2011
Determine themes, daily events and activites for Red Ribbon week.		Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)
<b>Requisitions/Purchasing</b>	Completed	Due 10/21/2011
Requisition/purchase any needed materials for weekly events such as ribbons, videos, prizes etc.		Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)
<b>Main Event</b>	Completed	
Plan main event of week such as guest speakers, conclusion, poster contests, etc.		Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)

**Estancia Municipal Schools**

GOAL **Safe, Drug-free Schools Conducive to Learning**

STRATEGY **Internet Safety**

Internet and online safety

Filing Cabinet Count 1

**ACTION STEP Web Filtering**

Web filtering and monitoring of all web traffic

Status	Completed 05/01/2012	Filing Cabinet Count	0
Start-End Dates	06/01/2011 - 05/31/2012		
Tags	Tech		
Persons Responsible	Dawn Kadera		

**ACTION STEP Email Filtering**

Filtering of all email traffic

Status	In Progress 10/12/2011	Filing Cabinet Count	0
Start-End Dates	06/01/2011 - 05/31/2012		
Tags	Tech		
Persons Responsible	Dawn Kadera		

**ACTION STEP Student Internet Safety Training**

Student and teacher training in internet safety and etiquette

Status	Completed 03/22/2012	Filing Cabinet Count	1
Start-End Dates	08/17/2011 - 05/31/2012		
Tags	Tech		
Persons Responsible	Dawn Kadera		

**ACTION STEP Parent internet Safety Training**

Open house training for parents on keeping kids safe online.

Status	Completed 01/03/2012	Filing Cabinet Count	0
Start-End Dates	08/24/2011 - 12/20/2011		
Tags	Parent, Tech		
Persons Responsible	Dawn Kadera		

**Estancia Municipal Schools**

**GOAL Safe, Drug-free Schools Conducive to Learning**

**STRATEGY Anti Bullying Activities**

Staff and students will participate in anti bullying classroom activities.

Filing Cabinet Count 0

**ACTION STEP Training**

Teachers, bus drivers, cafeteria helpers, and additional faculty members will participate in professional development to acquire strategies to stop bullying, cyber bullying, and social aggression.

Status	Completed 01/31/2012	Filing Cabinet Count	0
Start-End Dates	12/05/2011 - 01/27/2012		
Tags	PD		
Persons Responsible	Carolyn Allen-Renteria, Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

**STRATEGY Safety needs assessment and action plan**

Conduct safety needs and assessment and create action plan for improvement.

Filing Cabinet Count 0

**STRATEGY First Aide/CPR**

Every building on our school wide campus will have administrators and counselors who are certified in CPR & First Aide.

Filing Cabinet Count 1

**ACTION STEP Training**

Train a building administrator for each site in first aid and CPR

Status	Completed 10/12/2011	Filing Cabinet Count	0
Start-End Dates	07/01/2011 - 10/01/2011		
Tags	PD		
Persons Responsible	Carolyn Allen-Renteria, Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

## Estancia Municipal Schools

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**GOAL Safe, Drug-free Schools Conducive to Learning**

**STRATEGY Behavior Management Services**

The District will have an MOU with Hogares Inc. Behavior Management Department for the 2012-2013 school year. This MOU will then be used to provide additional behavior support in the classroom for identified students.

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Filing Cabinet Count 0

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**ACTION STEP MOU**

District and Hogares will collaborate to establish the MOU to provide services for Estancia Students.

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Status	Completed 09/22/2011	Filing Cabinet Count	1
Start-End Dates	08/01/2011 - 10/03/2011		
Persons Responsible	Carolyn Allen-Renteria		

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**ACTION STEP School Site Implementation**

Counselors, Rtl/SAT Committee and Principals will refer appropriate, qualifying students.

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Status	Completed 05/14/2012	Filing Cabinet Count	0
Start-End Dates	09/01/2011 - 05/13/2012		
Persons Responsible	Melanie Chavez, Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

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**Estancia Municipal Schools**

**GOAL High School Graduation**

All students shall meet all graduation requirements and receive a diploma.

Filing Cabinet Count 2

**STRATEGY Improving attendance**

Attendance monitoring for improved attendance

Filing Cabinet Count 0

**ACTION STEP Professional Development/Training**

Implementing PowerSchool will require programing and setting up conversions and attendance monitoring guidelines.

Status	Completed 05/03/2012	Filing Cabinet Count	1
Start-End Dates	08/01/2011 - 05/01/2012		
Timeline Notes	Attend trainings through-out the year on implementaton and program usage.		
Tags	PD		
Persons Responsible	Carolyn Allen-Renteria, Dawn Kadera, Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

TASKS 0 of 1 Complete

<b>PowerSchool User Trainings</b>	Suspended	Due 5/1/2012
Attend trainings provided by PowerSchool setup.		Amanda Sutherland (LEA) , Dawn Kadera (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)

**STRATEGY RTI**

Use RTI strategies for student achievement and success

Filing Cabinet Count 0

**ACTION STEP SAT**

## Estancia Municipal Schools

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GOAL **High School Graduation**

STRATEGY **RTI**

ACTION STEP **SAT**

Teachers will refer students who are not responding well to instruction, despite differentiated instruction and interventions, to the Student Assistance Team (SAT).

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Status	In Progress 03/20/2012	Filing Cabinet Count	0
Start-End Dates	09/01/2011 - 06/01/2012		
Tags	Parent, PD		
Persons Responsible	Leslie Chavez, Melanie Chavez, Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

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STRATEGY **Tutoring**

The District will provide free SES after school tutoring to students who qualify.

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Filing Cabinet Count 0

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STRATEGY **Dual Credit/IDEAL**

The District will provide IDEAL courses and Dual Credit opportunities to help increase a students ability to take needed courses.

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Filing Cabinet Count 0

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**Estancia Municipal Schools**

**GOAL Parent Involvement**

All Schools will increase effective Parent and Family involvement through community events, newsletters, technology, and communication.

Filing Cabinet Count 4

**STRATEGY Power School implementation**

Implement power school as a district wide student information system to improve communication between all stake holders including administrators, teachers, parents and students.

Filing Cabinet Count 1

**ACTION STEP Train teachers in Powerschool**

conduct intensive training on all aspects of powerschool including student and parent portal use and communication

Status	In Progress 12/19/2011	Filing Cabinet Count	0
Start-End Dates	08/01/2011 - 06/01/2012		
Timeline Notes	Updated data in January. Will need to review again as the year progresses.		
Tags	ELL, Parent, Tech		
Persons Responsible	Dawn Kadera, Glenda Noblitt		

TASKS 6 of 10 Complete

<b>First Progress Report</b>	Completed	Due 9/19/2011
First progress report sent home.		Glenda Noblitt (LEA)
<b>First Report Card</b>	Completed	Due 10/27/2011
First report card sent home		Amanda Sutherland (LEA) , Danielle Johnston (Not Assigned) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA)
<b>Second Progress Report</b>	Completed	Due 11/30/2011
Report sent home		Amanda Sutherland (LEA) , Danielle Johnston (Not Assigned) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA)



**Estancia Municipal Schools****GOAL Parent Involvement****STRATEGY Power School implementation****ACTION STEP Train teachers in Powerschool**

<b>Second Report Card</b> Second report card sent home	Completed	Due 1/11/2012 Amanda Sutherland (LEA) , Danielle Johnston (Not Assigned) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA)
<b>Third Progress Report</b> Third progress report sent home	Completed	Due 2/10/2012 Amanda Sutherland (LEA) , Danielle Johnston (Not Assigned) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA)
<b>Third Report Card</b> Third report card sent home	Completed	Due 3/21/2012 Amanda Sutherland (LEA) , Danielle Johnston (Not Assigned) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA)
<b>Fourth Progress Report</b> Fourth progress report sent home	Not Begun	Due 4/26/2012 Amanda Sutherland (LEA) , Danielle Johnston (Not Assigned) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA)
<b>Final Report Card</b> Final report card sent home.	Not Begun	Due 6/8/2012 Amanda Sutherland (LEA) , Danielle Johnston (Not Assigned) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA)
<b>Newsletters</b> Sent home or attached to Powerschool.	In Progress	Due 12/16/2011 Amanda Sutherland (LEA) , Carolyn Allen-Renteria (LEA) , Danielle Johnston (Not Assigned) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA)
<b>Monitor Powerschool</b> Print reports on parent log-ins and encourage parent log-ins	In Progress	Due 12/16/2011 Amanda Sutherland (LEA) , Danielle Johnston (Not Assigned) , Dawn Kadera (LEA) , Denise Smythe (LEA) , Lane Widner (LEA)

**Estancia Municipal Schools**

**GOAL Parent Involvement**

**STRATEGY Parent Advisory Committees**

Develop PAC for each school

Filing Cabinet Count 0

**ACTION STEP Formation**

Principals will recruit parents to serve as advisors on school EPSS, community events, etc.

Status	Completed 03/20/2012	Filing Cabinet Count	0
Start-End Dates	09/01/2011 - 12/01/2011		
Tags	Parent		
Persons Responsible	Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

TASKS 0 of 1 Complete

<b>Quarterly Meetings</b>	In Progress	Due 5/31/2012
Principals will meet with advisory committee.		Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)

**STRATEGY Open Houses**

Parent open houses

Filing Cabinet Count 0

**ACTION STEP Community Events**

Each school will hold family and community events.

Status	In Progress 03/20/2012	Filing Cabinet Count	0
Start-End Dates	09/01/2011 - 05/30/2012		
Tags	Parent		

TASKS 0 of 1 Complete

<b>Festivals/Athletic Events</b>	In Progress	Due 6/1/2012
Depending on school, they wil hold community sproting events or holiday festivals to promote ommunity involvement at the school.		Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA) , Martha Ward (LEA)

**Estancia Municipal Schools**

**GOAL Parent Involvement**

**STRATEGY Parent Communication**

Improve parent communication

Filing Cabinet Count 0

**ACTION STEP Parent Communication Logs**

Teachers will keep record a log of Parent communication.

Status	In Progress	10/28/2011	Filing Cabinet Count	0
Start-End Dates	08/17/2011 - 05/30/2012			
Timeline Notes	Logs will be turned into site Principals quarterly.			
Tags	Parent			
Persons Responsible	Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner			

TASKS 0 of 1 Complete

<b>Logs</b>	In Progress	Due 5/30/2012
Teachers will turn in monthly/quarterly logs to their principals regarding their parent communication.		Amanda Sutherland (LEA) , Denise Smythe (LEA) , Glenda Noblitt (LEA) , Lane Widner (LEA)

**ACTION STEP In Touch Phone System**

Automated phone system will be used to notify parents of school cancellations, delays, and important events. System may be used for teachers, coaches, etc. to notify and remind parents of assignments, games etc.

Status	In Progress	10/28/2011	Filing Cabinet Count	0
Start-End Dates	08/17/2011 - 05/30/2012			
Timeline Notes	Used as needed through-out the year.			
Tags	Parent, Tech			
Persons Responsible	Glenda Noblitt			

**Estancia Municipal Schools**

GOAL **Parent Involvement**

STRATEGY **Parent Communication**

ACTION STEP **In Touch Phone System**

TASKS 1 of 2 Complete

<b>Cancellations/Delays</b>	Completed	Due 3/23/2012
Phone system will be used to notify Parents of school cancellations or delays.		Dawn Kadera (LEA)
<b>Events</b>	In Progress	Due 6/1/2101
School phone system will be used to notify parents of school events.		Dawn Kadera (LEA)

STRATEGY **Health Advisory Committee**

Advisory committee to discuss the new health requirements

Filing Cabinet Count 0

ACTION STEP **Health Advisory Committee**

Advisory committe to determine new health requirements and opt out policy

Status	Completed 08/22/2011	Filing Cabinet Count	4
Start-End Dates	04/01/2011 - 04/27/2012		
Timeline Notes	Advisory committee will meet to determine if the new health requirement will be offered in Middle School or High School.		
Tags	SPED, ELL, Parent		
Persons Responsible	Danielle Johnston, Martha Ward		

**Estancia Municipal Schools**

**GOAL Parent Involvement**

**STRATEGY Health Advisory Committee**

**ACTION STEP Health Advisory Committee**

TASKS 8 of 8 Complete

<b>Opt Out Policy</b> Health Advisory Committee will create and submit to superintendent an opt out policy for the sexual portion of the health required course.	Completed	Due 4/27/2011 Martha Ward (LEA)
<b>Adoption of Opt Out Policy</b> 1st reading of Opt Out Policy to school board	Completed	Due 5/10/2011 Carolyn Allen-Renteria (LEA)
<b>Adoption of Opt Out Policy</b> 2nd reading of Opt Out Policy to the school board	Completed	Due 6/14/2011 Carolyn Allen-Renteria (LEA)
<b>Adoption of Opt Out Policy</b> 3rd reading of Opt Out Policy to the school board	Completed	Due 7/12/2011 Carolyn Allen-Renteria (LEA)
<b>Graduation Requirements</b> Technical revision must be made to policy regarding graduation requirements. Must add 1/2 credit in Health.	Completed	Due 8/5/2011 Carolyn Allen-Renteria (LEA) , Danielle Johnston (Not Assigned) , Martha Ward (LEA)
<b>Curriculum</b> Curriculum Alignment to HS Health Standards and Benchmarks must be completed for submission.	Completed	Due 8/5/2011 Carolyn Allen-Renteria (LEA) , Danielle Johnston (Not Assigned) , Glenda Noblitt (LEA) , Martha Ward (LEA)
<b>Track II Application</b> District must complete Track II application as determined by parent, teacher, administrative committee.	Completed	Due 8/5/2011 Carolyn Allen-Renteria (LEA) , Danielle Johnston (Not Assigned) , Martha Ward (LEA)
<b>Submission</b> Submit Health Credit documentation to state. Documents of submission are based on parent, teacher, administrative, and school board participation and design.	Completed	Due 8/5/2011 Martha Ward (LEA)

**Estancia Municipal Schools**

**GOAL Parent Involvement**

**STRATEGY 2011-2012 Budget**

Budget meeting to approve and submit a budget to the PED

Filing Cabinet Count 0

**ACTION STEP Budget Meeting**

Teacher, parents, administrator, and other staff met to start the budget building process for 2011-2012 school year.

Status	Completed 08/08/2011	Filing Cabinet Count	0
Start-End Dates	03/23/2011 - 06/30/2011		
Tags	SPED, ELL, Parent, Tech		
Persons Responsible	Carolyn Allen-Renteria		

TASKS 3 of 3 Complete

<b>1st Budget Meeting</b>	Completed	Due 3/23/2011
1st meeting to discuss and start building a budget for the 2011-2012 school year		Carolyn Allen-Renteria (LEA)
<b>2nd Budget Meeting</b>	Completed	Due 4/26/2011
Finalize the proposed budget for school PED approval		Carolyn Allen-Renteria (LEA)
<b>Budget Approval</b>	Completed	Due 6/14/2011
Budget approval by the school board		Carolyn Allen-Renteria (LEA)

**STRATEGY EPSS Goals**

Parents, teachers, and district administrators will meet to establish and review EPSS goals for the district. Once district goals have been established, they will meet with building principals to work on site goals.

Filing Cabinet Count 1

**ACTION STEP Goals**

Have an community meeting involving parents, teachers, and administrators to discuss the District/School EPSS plan. Estabiish goals for the district and each site.

Status	Completed 10/17/2011	Filing Cabinet Count	0
Start-End Dates	06/01/2011 - 08/01/2011		
Tags	SPED, ELL, Parent, Tech		
Persons Responsible	Glenda Noblitt, Denise Smythe, Amanda Sutherland, Martha Ward, Lane Widner		

**Estancia Municipal Schools**

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<b>TOTAL PLAN FUNDS:</b>	<b>\$0.00</b>
Budgeted	\$20,000.00
Actual	\$0.00

# **Estancia Municipal Schools Preventive Maintenance Plan 2017-2018**



Patricia Chavez 4/1/2017



**Estancia Municipal Schools  
Preventive Maintenance Plan 2017/2018  
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- 2.0 District Maintenance Goals
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- 6.0 Scheduled Preventive Maintenance Tasks
- 7.0 Established Custodial Duties and Responsibilities
- 8.0 District Facilities and Equipment
- 9.0 Planned Major Maintenance and Repair Projects
- 10.0 Maintenance Staff Development Plan Annual training of Maintenance Staff /  
Custodial Staff
- 11.0 Maintenance Safety Plan For Maintenance and Custodian Staff
- 12.0 Service Contract and Vendor Oversight Policy
- 13.0 Facility Master Plan Assessment
- 14.0 Facility Safety Assessments
- 15.0 Maintenance Equipment Records
- 16.0 Maintenance Reports (FIMS Proficiency, Maintenance Metrics, FMAR's)
- 17.0 Energy Management Plan

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**References: NM Statute 22-5-4(h)**

PSFA:

NM State Statute

# Preventive Maintenance Plan 2017

Estancia Municipal Schools  
P.O. Box 68, Estancia, NM, 87016  
Contact Information:  
<http://www.estancia.k12.nm.us>

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**District Maintenance Representative**

**Date**

---

**District Superintendent**

**Date**

---

**School Board Representative**

**Date**

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**Other**


**Date**

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References: NM Statute 22-5-4(h)

PSFA:

NM State Statute

	<p style="text-align: center;">Preventive Maintenance Plan Introduction, Purpose, Mission and Policy Statement</p>	<p style="text-align: center;">Policy # 1.0</p>
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## INTRODUCTION

The superintendent of schools is responsible for maintaining safe, clean and attractive school facilities and grounds. The superintendent shall keep the board of education advised of short range and long range needs and shall advise the board as to the appropriate sources and balances of funding from operational funds, bond issues, capital improvements, and any other applicable state or federal procurement methods.

A program to provide effective security for all school property, including vandalism and protection is to be developed and periodically reviewed.


It shall be the responsibility of the superintendent to ensure that the safety of students and employees is a primary consideration in the development and maintenance of school facilities, school grounds, and other facilities of the district, and in the planning and implementation of all school programs and activities. All employees, students, and patrons are encouraged to be safety conscious and to make recommendations to the administration for the improvement of safety elements.

## PURPOSE / MISSION

The purpose of the Estancia Municipal Schools Preventive Maintenance Program is to ensure that the physical condition, educational suitability and physical infrastructure of all public school facilities in New Mexico meet an adequate level statewide and the design, construction and maintenance of school sites and facilities encourage, promote and maximize safe, functional and durable learning environments in order for the state to meet its educational responsibilities and for New Mexico's students to have the opportunity to achieve success.

In addition, the preventive maintenance program will develop systematic and comprehensive methods for the development and effective implementation of an equipment management program for the districts to provide a process for meeting or extending the service life of facility equipment, systems and components, conducive to the needs of the students and teachers learning environments.

This program contains all of the detailed procedures associated to the facilities preventive maintenance program. If effectively implemented, will meet state statute maintenance guidelines and effectively manage the costs associated with maintenance and operations. Any changes to

	<p>Preventive Maintenance Plan Introduction, Purpose, Mission and Policy Statement</p>	<p>Policy # 1.0</p>
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procedures or preventive maintenance guidelines shall be reviewed and approved by the maintenance supervisor or designee.

## DESCRIPTION

The preventive maintenance program is the core for effectively managing maintenance programs for facilities. The program provides the maintenance organization with means to plan, acquire, organize, direct, control and evaluate manpower and materials resources expended or planned for expenditure in support of the district's maintenance and mission statement. The District leadership, maintenance supervisor and maintenance personnel must recognize the importance of the program and understand their role in assisting management to maintain the reliability of critical systems and building components at designed levels of reliability.

## POLICY


The Estancia Municipal Schools has created a preventive maintenance plan to ensure the district properly maintains its facilities, mechanical systems and equipment so they are efficiently operational providing a comfortable and safe environment for its students, staff, visitors and guests by performing frequency scheduled routine maintenance. This Preventive Maintenance Plan is an overview of the Districts program.

It is the policy of the Estancia Municipal Schools to utilize the School Dude / FIMS maintenance software package (maintenance direct, preventive maintenance direct and utility direct), to implement an effective and quality preventive maintenance plan inclusive of specific and unique equipment inventory and preventive maintenance schedules.

## OBJECTIVES

The primary objective of the preventive maintenance program is to manage maintenance processes in a manner, which will ensure maximum equipment operational reliability. The intermediate objectives of the districts preventive maintenance program are as follows:

- a. Achievement and participation of a uniform maintenance standard and criteria.
- b. Effective use of available manpower and material resources.
- c. Documenting information relating to maintenance and maintenance support activities.

	<p style="text-align: center;">Preventive Maintenance Plan Introduction, Purpose, Mission and Policy Statement</p>	<p style="text-align: center;">Policy # 1.0</p>
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- d. Improvement of maintenance and reliability of utility systems and equipment by provision of documented maintenance information and analysis.
- e. Providing a means for reporting building configuration changes
- f. Effective and responsible use of resources and materials.
- g. Reduction of the costs through development of effective PM programs to prevent accidental material damage to systems and equipment.
- h. Provide the means to schedule, plan, manage and track maintenance activities.
- i. Provision of data on which to base improvements in equipment design and spare parts.
- j. Create effective policies and programs in support of a quality and safe maintenance culture.

## SCOPE


This preventive maintenance program is fully applicable to all Estancia Municipal Schools in assisting directors, maintenance supervisors and maintenance staff with the development of equipment inventories and effective processes to maintain the equipment, and associated systems in the facility at designed levels of efficiency and reliability.

It is the policy of Estancia Municipal Schools to utilize the Schooldude / Facility Information Management System (FIMS) modules to implement an effective and quality preventive maintenance program inclusive of the development of a unique inventory, preventive maintenance schedules and strategies, maintenance work order processes and utility billing tracking and monitoring activities.

## PREVENTIVE MAINTENANCE PROGRAM

The preventive maintenance program provides a simple and standard means for planning, scheduling, controlling and performing planned maintenance on all equipment, and represents an effective means for using available maintenance resources.

Preventive maintenance actions are the minimum requirement to maintain equipment in a fully operable condition and within specifications. If performed according to schedule, these maintenance actions will provide improved equipment efficiency and reliability. Preventive maintenance guidelines and the schedules at which they are to be accomplished are developed based on specific equipment operating and maintenance manuals, manufacturer recommendations and the NM Groups Classification Types (NMGCT). These guidelines provide

	<p style="text-align: center;">Preventive Maintenance Plan Introduction, Purpose, Mission and Policy Statement</p>	<p style="text-align: center;">Policy # 1.0</p>
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the detailed procedures for performing the preventive maintenance tasks and identify who, what, when, how and with what resources a preventive maintenance task is to be accomplished.


Preventive maintenance guidelines also provide spare parts specifications and consumable item listings for improved planning and preparation and cost effectiveness.

The maintenance supervisor is responsible for the implementation and management of the preventive maintenance program for the district.

Equipment identification records are developed as a part of the programs integrated logistics support effort for all new procurements, re-procurements, alterations and modifications of equipment and associated systems.

#### **PREVENTIVE MAINTENANCE PLAN REVIEW AND REVISION**

1. At least annually the Preventive Maintenance Plan is evaluated for objectives, scope, performance, and effectiveness of the plan.
2. Annually the maintenance management plan is reviewed and revised as appropriate with final approvals from the district administration / board.
3. The maintenance supervisor or designee is responsible for preparing the evaluation.
4. School leadership and staff are provided copies of the evaluation for their review and approval.
5. Changes to the plans policy will be communicated to the district leadership annually unless the changes are due a local, state or federal regulatory guidelines requiring immediate implementation. In this case, a memorandum explaining the change will be communicated to all leadership and staff affected by the change.

	<b>Maintenance Goals</b>	<b>Policy # 2.0</b>
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## **POLICY**

It is the policy of the Estancia Municipal Schools to create a list of reasonable goals for the maintenance program in an effort to identify opportunities for improvements in critical or weak areas of the department. The following goals for the 2017/2018 school year have been created and include a plan of action and timelines for completion.

### **MAINTENANCE PERFORMANCE GOALS 2017/2018**

1. Review and update the district's annual PM Plan by December 30 2018. Date Board of review September 13 2017. Date of NMPSFA Approval January 29, 2019
2. Develop and communicate a current staffing model for the district: September 12. 2018.
3. Establish 5-10 HVAC and Roof PM Schedules in the Districts School Dude PM work order system for automatic work order generation by December 31 2018.
4. Sustain a 95% PM Completion rate for FY 2018 as measured by the School Dude "Print Schedule Analysis" report in PMD and/or FIMS Proficiency Report.
5. Sustain a monthly at or below 25% Work Order Completion Rate to drive Customer Service.
6. Develop and implement a maintenance staff development plan by December 31.2017 in an effort to maintain or improve the skills necessary to maintain both new and old equipment.
7. Create a schedule for facility environmental tours (5 days). Create a template/report for the environmental safety tours in 10 days and implement the plan within 30 days.

**Other goals to consider if time permits.**

1. Commit at least 10 percent of maintenance resources to scheduled preventive maintenance tasks
2. Implement the revised Staff Development & Safety Training Program.
3. Complete all Work Orders in a timely fashion.
4. Work toward a more effective Inventory Control System.
5. Maintenance Contract for HVAC Equipment.
6. Start PM Program on Van Stone Equipment.
7. Begin Filter size chart for district HVAC.

**PREVIOUSLY ACCOMPLISHED MAINTENANCE GOALS**

*Previously accomplished Maintenance Goals:*

**2015 Accomplishments**

1. Started School dude FIMS Usage
2. Promoted Maintenance Supervisor


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**References:**

PSFA:  
NM State Statute

Original Date	MM/YY
Review/Revision Date	MM/YY
<input type="checkbox"/> Supersedes all Previous	
Approved: _____	Date ____/____/____



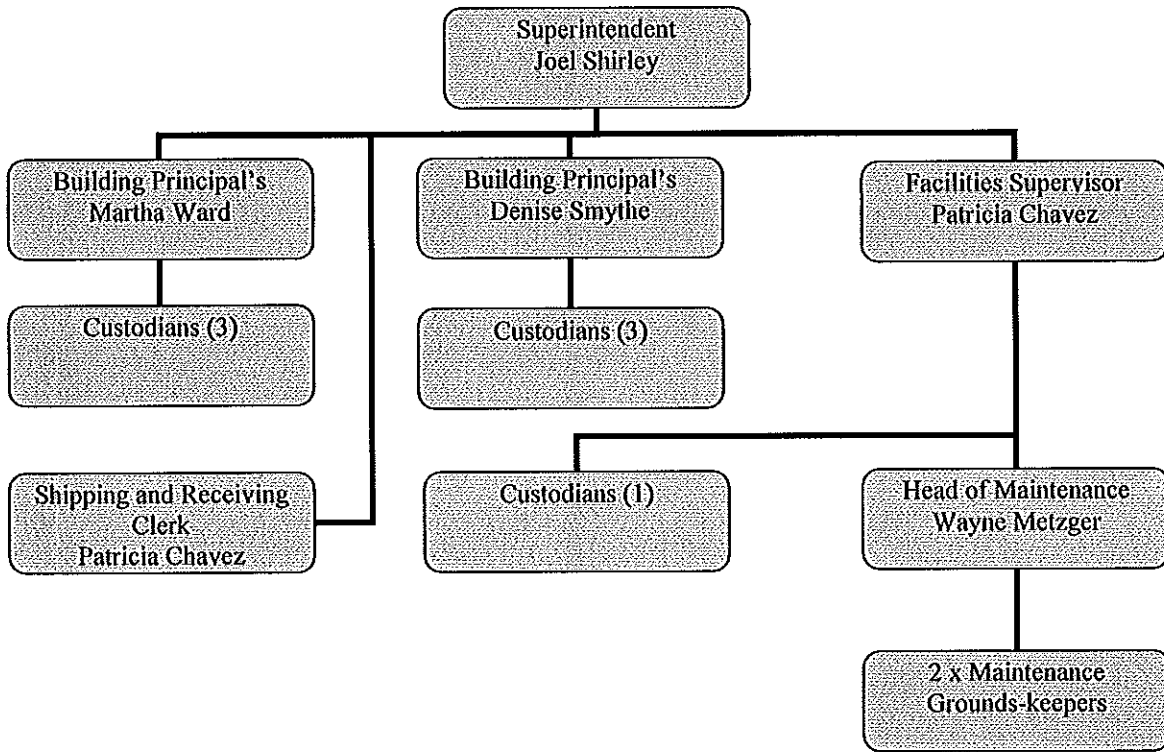
	Maintenance Organizational Structure and Staffing Responsibilities	Policy # 3.0
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**POLICY**

It is the policy of the Estancia Municipal School to establish a routine maintenance staffing and organizational structure and staffing responsibilities to define effective lines of communication and approval processes.

**PROCEDURE**

The Estancia Municipal School has developed the attached maintenance organizational chart structure.



**References:**

PSFA:  
NM State Statute

Original Date	MM/YY
Review/Revision Date	MM/YY
<input type="checkbox"/> Supersedes all Previous	
Approved: _____	Date ____/____/____

All of the following positions are responsible to the districts safety policies and procedures.

**Staffing Responsibilities**

The Superintendent is the direct supervisor of the Building Principal, Shipping and Receiving Clerk and the Head of Maintenance and Maintenance Personnel, providing direction on maintenance, purchasing, shipping and receiving issues. He/she assists them with needed resources, providing the most appropriate funds for supplies, equipment, and service contracts. He/she also develops the Maintenance Department budget based upon analysis of past expenditures and projected requirements.

**Head of Maintenance:** Responsible for the district’s facilities operations functions and maintenance activities and accountable for the leadership and supervision of district maintenance personnel. Is on call to help building Principals coordinate services at all district sites, school buildings and campuses.

- Provides coordination of furniture, supplies, materials and equipment, etc., throughout all district sites, and school buildings
- The Superintendent and Head of Maintenance will collaborate on selection for outside Contract Maintenance.
- Secures appropriately licensed contractors to provide services as needed, i.e.:
  - Performing the functional operations of boiler and gas fitting maintenance services for all district sites, school buildings and campuses, providing preventive intervention and maintenance services and repairs on all types of building heating units through the use of appropriate equipment and safety procedures
  - Performing the electrical maintenance services and repairs at all district sites school buildings and campuses
- Performing other duties as assigned by immediate supervisor

**Building Principal:** The principal is the direct supervisor of the custodians and is responsible and accountable for coordinating and supervising custodial services at school buildings.

**Custodian:** Responsible and accountable for primarily custodial services at their building sites and will be called upon periodically to help all district sites, school buildings and campuses.

- Cleans all types of buildings interior and exterior finishes and maintains cleaning and floor finishing equipment in an operational condition.
- Moves furniture, supplies, materials and equipment within the districts sites, school buildings and campuses
- Performs grounds services needed at site.
- Performs minor maintenance at building sites.
  
- **District Grounds Keeper:** Responsible and accountable for performing the functional operations of grounds services. Also responsible and accountable for providing preventive, intervention and renovation/construction on all types of ground structures and associated utilities through the use of appropriate equipment and safety procedures.

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**References:**

PSFA:  
NM State Statute

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**Maintenance:**

- Performing the functional operations of maintenance and repair services at all district sites, school buildings and campuses
- Providing preventive, intervention and renovation/construction on all types of building structures and building grounds through the use of appropriate equipment and safety procedures
- Providing for the moving of furniture, supplies, materials and equipment etc, throughout all districts sites, school buildings and campuses
- Providing preventative, intervention and renovation/construction on all types of ground structures and associated utilities through the use of appropriate equipment safety procedures
- Replace ceiling tiles
- Repair roof

**Maintenance Assistant:** Responsible to assist the maintenance department in providing excellent service and maintaining and repairing district facilities systems and equipment.

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**References:**

PSFA:  
NM State Statute

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## Material and Equipment Acquisition, Storage and Control

- The Shipping and Receiving Clerk is responsible to the Superintendent on Material and Equipment Acquisition, Storage and Control:

### Shipping/ Receiving/Maintenance Clerk:


- Responsible for transmitting approved School Dude Work Orders to the Maintenance Staff/ Grounds Keeper
- Responsible for data entry on all School Dude Work Orders completed
- Responsible for follow-up on all School Dude Work Orders received
- Responsible for obtaining quotes on needed repairs, materials, equipment
- Responsible for portions of FIMS Data Base which includes Maintenance
- Responsible for submitting needed Purchase Requisitions from Maintenance/Custodial Staff
- Responsible for following through on Purchase Orders
- Responsible for receiving supplies, material and equipment
- Responsible for storage of all supplies, equipment and materials that are not distributed to the school sites
- Responsible for shipping out to the various school sites the needed equipment, supplies, and materials
- Responsible for shipping/distributing to the various school sites the needed equipment, supplies and materials ordered
- Responsible for all Inventory Control of equipment, supplies and materials

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#### References:

PSFA:  
NM State Statute

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	<p>Maintenance Priorities and Procedures</p>	<p>Policy 4.0</p>
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**POLICY**

**Routine Maintenance Work Orders**

The Estancia Municipal Schools currently processes maintenance work orders through the state funded *Schooldude* Maintenance Direct work order system. Department leads provide work requests via the internet which the Maintenance Supervisor reviews, approves and assigns work to the technicians. On some occasions requests are sent via email to Maintenance Supervisor who then creates work orders as appropriate and assigns to the technicians. If a technician identifies a problem they correct the issue and create a work order. All Closed (routine and PM) work orders must have the following required fields populated in order to maintain a level of high quality and integrity:

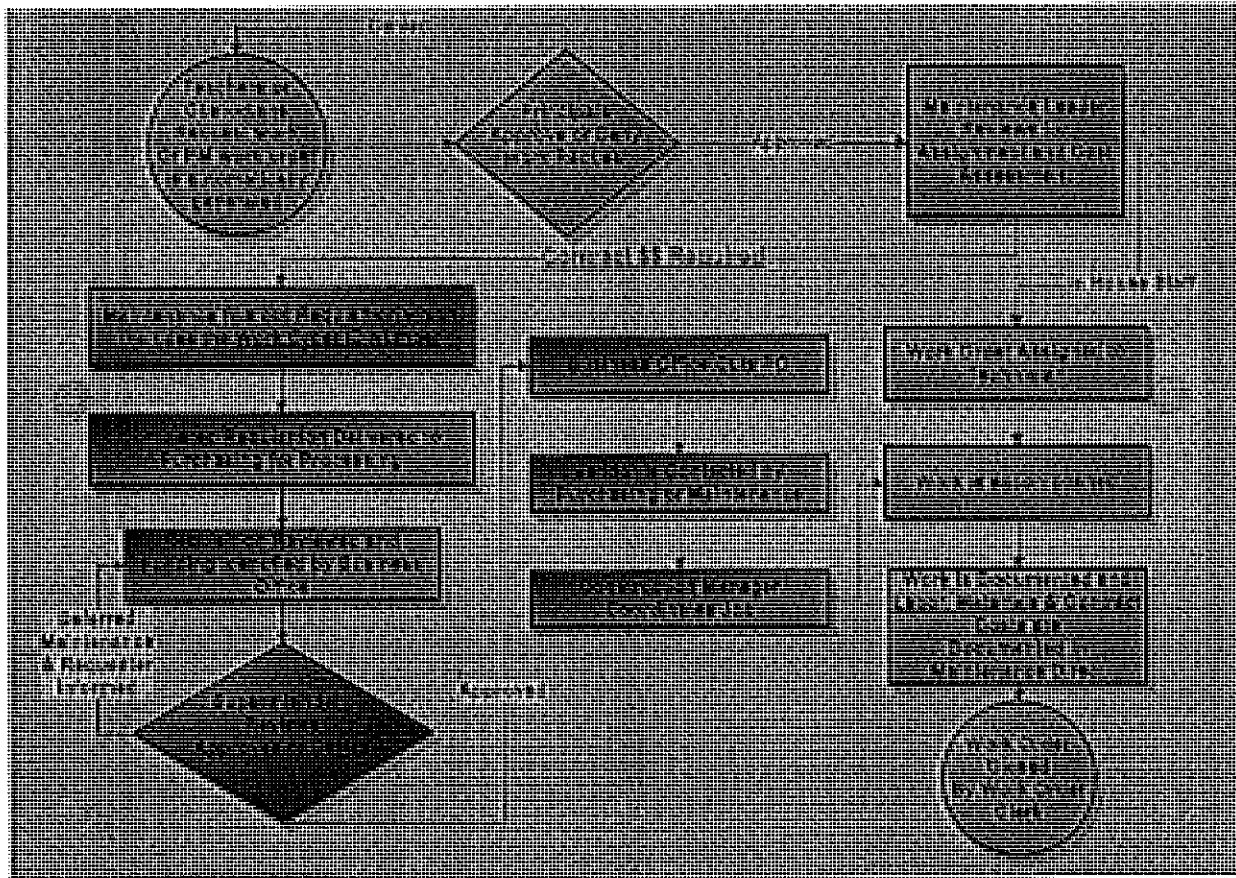
New requests should always include:	Closed work orders to be fully documented with:
Requestor	Labor Hours
Work Description	Material and / or Contract costs
Location of Work	Responsible Party (Who completed the work)
Craft (Type of Work)	Action take to resolve problem (What was done)
Purpose (Reason for Work)	

Reports from the Maintenance Direct work order system are used at staff meetings for continuous improvement of operations.

	<p>Maintenance Priorities and Procedures</p>	<p>Policy 4.0</p>
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**Preventive Maintenance Work Orders**

The Estancia Municipal Schools preventive maintenance work orders are scheduled in the PMD module of *Schooldude*. The work orders are automatically generated and the Maintenance Supervisor then assigns the work orders to the appropriate technician, or service contractor for completion and documentation. The following chart is an example of the work order process.



**References:**  
 PSFA:  
 NM State Statute

Original Date	MM/YY
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	<p>Maintenance Priorities and Procedures</p>	<p>Policy 4.0</p>
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**DEFINED PRIORITIES**

The Estancia Municipal Schools has established the following work priority definitions for the maintenance department for effective response to requested work requests through the *Facility Information Management System* (FIMS) program.

**EMERGENCY** is reserved for those projects, which truly stop the use of the facility. The response time should be made within 15 minutes of notification of the problem. Work on emergency priority requests commences immediately and continues until the facility is restored to sufficient use.

**HIGH** is assigned to those projects, which, while not completely prohibiting use of the facility, represent a threat to full facility use. The response time is normally started on the day it is reported.

**MEDIUM** is assigned to the majority of the work requests received. The response time is generally one to two days and may be remedied within three to five working days.

**SCHEDULED** is scheduling preventive maintenance actions of equipment and systems that require periodic inspections and maintenance to maximize equipment operational readiness.


**LOW** is used for those projects, which are not necessarily required but are desirable. As a general rule, work should commence within thirty days of receipt unless seasonal or other considerations allow or dictate a greater delay is stating.

**SAFETY** is assigned to those projects that are of Life Health and Safety in nature and should be addressed in an urgent manner. The concern should be identified and secured within 15 minutes and a solution be implemented as soon as possible.

References:  
 PSFA:  
 NM State Statute

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	Inspection and Maintenance Schedules	Policy 5.0
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## **POLICY**

The accomplishment of scheduled inspection and preventive maintenance tasks is critical to the successful operation of the Estancia Municipal Schools.

## **PROCEDURE**

1. A unique inventory of all equipment is created prior to adding equipment into the maintenance management program.
2. This inventory shall be kept current and reviewed for accuracy on a routine schedule but no less than annually. (Equipment inventory for each site attached)

Prescribed equipment inventories, maintenance schedules and PM frequencies and inspection tasks have been developed for each of the district schools.

**CURRENT PREVENTIVE MAINTENANCE SCHEDULE**

<b>EQUIPMENT</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
Fire Extinguishers	M	M	M	M	M	M	M	M	M	M	M	M
Emergency/Exit lights	Q			Q			Q			Q		
Playground Equipment	M	M	M	M	M	M	M	M	M	M	M	M
Boiler (Gas) (Frequency: Annual)	Q			Q			Q			Q		Q
Cafeteria Exhaust Hood, Duct System (Frequency: Semiannual)	Q			Q			Q			Q		Q
Doors, Main Entrance (Frequency: Semiannual)	Q			Q			Q			Q		Q
Drains, Areaway, Driveway, Storm (Frequency: Semiannual)	M			M			M			M		M
Emergency/Exit Lights, (Frequency: Quarterly)	M	M	M	M	M	M	M	M	M	M	M	M
Fences and Gates, Security/Access (Frequency: Semiannual)	Q			Q			Q			Q		Q
Fire Control Valves (Frequency: Monthly)	M			M			M			M		M
Fire Doors – (Frequency: Quarterly)	Q			Q			Q			Q		Q
Fire Extinguishers – Inspection (Frequency: Monthly)	M	M	M	M	M	M	M	M	M	M	M	M
Grease Traps (Frequency: Monthly)	M	M	M	M	M	M	M	M	M	M	M	M
Hot Air Furnace (Frequency: Annual)	Q			Q			Q			Q		Q
Hot Water Heater – Gas (Frequency: Annual)	Q			Q			Q			Q		Q
Lighting, Outside, (Frequency: Semiannual)	Q			Q			Q			Q		Q
Manhole, Electrical (Frequency: Annual)	Q				Q				Q			Q
Manholes, Sewer (Frequency: Quarterly)	Q					Q					Q	
Playground Equipment & Structures (Frequency: Monthly)	Q		Q		Q		Q		Q		Q	
Power Distribution Units (PDU) (Frequency: Semiannual)	Q				Q				Q			
Roofs, Drains, Gutter and Downspouts (Frequency: Semiannual)	Q			Q			Q			Q		

**References:**

PSFA:  
NM State Statute

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To obtain a listing of the district owned equipment inventory in School Dude:

Go to: Districts School Dude PMD Account

Then filter as needed.

District is Responsible for Prices of Equipment.

SQ FT.

Number of buildings.

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**References:**

PSFA:

NM State Statute

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# Equipment List

Item Number	Description	Location Building Area Description Area Number	Placed In Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
10		Transportation Office/Services	1/1/2003	4UZAAXCS45CM9869 5 THOMAS FREIGHT	
12		Transportation Office/Services	11/1/2013	1BAKGCPA7FF306438 Bluebird Bus	
13	LIFT		1/1/2014	1BAKFCPA5FF307249 Bluebird Bus	\$0.00
15	PARE LIFT		12/1/2000	1HVBBABM41H34330 4 Bluebird	
2		Transportation Office/Services	2/1/2007	4UZAABRCB88C721 307 THOMAS FREIGHT Bus	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Uni Life Expectancy Notes
3		Transportation Office/Services	2/1/2005	4UZAAXCS16CU7545 6 THOMAS FREIGHT Bus	
4		Transportation Office/Services	2/1/2005	4UZAAXCS6CU7546 1 THOMAS FREIGHT Bus	
6		Transportation Office/Services	12/1/2009	1BAKGCPA7BF276125 Bluebird Bus	
7		Transportation Office/Services	9/1/2003	1BAKBCKA34F218215 Bluebird Bus	
8		Transportation Office/Services	2/1/2005	4UZAAXCS96CU7546 3 THOMAS FREIGHT Bus	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ACTIVITY BUS A-1		Transportation Office/Services	1/1/2008	1T7YU4E2291111877 THOMAS FREIGHT Bus	\$0.00
ACTIVITY BUS A-5		Transportation Office/Services	1/1/1996	1BAAN87AXVF072967 Bluebird Bus	
ACTIVITY BUS A-6		Transportation Office/Services	1/1/2001	1BAANCPA32F202038 Bluebird Bus	
Bus 1		Transportation Office/Services		1BAKCKKA56F231 Bluebird Bus	\$53,991.00
Bus 2					\$0.00
OLD 9 SPARE		Transportation Office/Services	11/1/2002	4DRBRAAN93B953504 AMERICA INTERNATIONAL Bus	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
OLD BUS 2-S SPARE		Transportation Office/Services	6/1/1995	1GBHG31K7SF168657 Bluebird Bus	
OLD BUS A-3 SPARE		Transportation Office/Services	5/1/1996	1GBHG31K5TF110810 Bluebird Bus	\$0.00
OLD SPARE BUS 5		Transportation Office/Services	1/1/1999	FUZ6CFAA3XCB63602 Bluebird Bus	
SUBURBAN A-12 WHITE		Transportation Office/Services	1/1/1999	1GNGK26J2XJ351721 CHEVROLET Bus	
SUBURBAN A-2		Transportation Office/Services	3/13/2008	G3NFK16398G19557 CHEVROLET Bus	
SUBURBAN A-3		Transportation Office/Services	5/14/2009	1GNFK16369J107192 CHEVROLET Bus	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
SUBURBAN RED A-14			1/1/1999	3GNGC26F2XG110204 CHEVROLET Bus	
TAURAS WAGON			1/1/1999	1FAPP58U9XG22876 FORD Bus	\$0.00
ACP-ELE-001	Air Compressor	Transportation Office/Services Bus Compound Transportation East Boiler Room	BUSES & ACTIVITY 1/1/1999 BUSES & ACTIVITY Equipment	Powerex	0
ACSS-EHS-001	Air Conditioning Unit, Split System	Estancia High School			
ACSS-EHS-002	Air Conditioning Unit, Split System	Main Bldg 301 Hallway Above Estancia High School	HVAC Equip. & Systems	Cooling Generating	Interior
ACSS-EHS-003	Air Conditioning Unit, Split System	Main Bldg 301 Hallway Above Estancia High School	HVAC Equip. & Systems	Cooling Generating	Interior
		Main Bldg 301 Hallway Above	HVAC Equip. & Systems	Cooling Generating	Interior



Item Number	Description	Location Building	Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy	Life Expectancy Uni Notes
ACSS-EMS-001	Air Conditioning Unit, Split System	Estancia Middle School	Main Bldg Roof	HVAC Equip. & Systems	Sterling Cooling Generating	Roof	
ACUW-EMS-001	Air Conditioning Unit, Wall Mounted	Estancia Middle School	Main Bldg Counselor Office	HVAC Equip. & Systems	GE Cooling Generating	Exterior/Interior	
ACUW-EMS-002	Air Conditioning Unit, Wall Mounted	Estancia Middle School	Main Bldg Office	HVAC Equip. & Systems	GE Cooling Generating	Exterior/Interior	
ACUW-EMS-003	Air Conditioning Unit, Wall Mounted	Estancia Middle School	Main Bldg Principal Office	HVAC Equip. & Systems	GE Cooling Generating	Exterior/Interior	
ACUW-EMS-004	Air Conditioning Unit, Wall Mounted	Estancia Middle School	Main Bldg Exceptional Programs	HVAC Equip. & Systems	GE Cooling Generating	Exterior/Interior	
ADR-ELE-001	Air Dryer, Refrigerated	Estancia Lower Elementary	East Boiler Room	HVAC Equip. & Systems	HPR510115 Hankinson Cooling Generating	Interior-For Compressor	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
	Area Description	Area Number	Warranty Date	Serial Number	Life Expectancy
			Classification	Manufacturer	Life Expectancy
				Type	Notes
AHU-EHS-001	Air Handler Unit	Estancia High School		GHLSIF6545B 998733 Modine Special HVAC Systems	Interior
AHU-EHS-002	Air Handler Unit	Estancia High School	HVAC Equip. & Systems	GHLSIF6545L 998732 Modine Special HVAC Systems	Interior
AHU-EMS-001	Air Handler Unit	Estancia Middle School	HVAC Equip. & Systems	Special HVAC Systems	Interior
		Aux Gym Attic Mech Closet		Bohn Special HVAC Systems	Interior-Suspended
ACC-EHS-001	Air-Cooled Condenser	Main Bldg Computer Lab Hall	HVAC Equip. & Systems	CK491B 903520107 Goodman Cooling Generating	Roof
		Estancia High School			
ACC-EHS-002	Air-Cooled Condenser	Estancia High School	HVAC Equip. & Systems	Lennox Cooling Generating	Roof
		Main Bldg 300 Wing Exterior West			
ACC-EHS-003	Air-Cooled Condenser	Estancia High School	HVAC Equip. & Systems	Lennox Cooling Generating	Roof
		Main Bldg 300 Wing Exterior West			

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ACC-EMS-001	Air-Cooled Condenser	Estancia Middle School		NACO42AKA1	
		Main Bldg Roof	HVAC Equip. & Systems	Arco Aire Cooling Generating	Roof
ACC-EUE-001	Air-Cooled Condenser	Estancia Upper Elementary		CK491B 3520108 Goodman	
		Roof	HVAC Equip. & Systems	Cooling Generating	Roof
AFHT-EHS-001	Automatic Fire Heat Detector	Estancia High School			
		Main Bldg South Mech Room	Fire & Safety Systems	Special Fire Protection	
AFHT-EHS-002	Automatic Fire Heat Detector	Estancia High School			
		Main Bldg South Mech Closet	Fire & Safety Systems	Special Fire Protection	
AFHT-EHS-003	Automatic Fire Heat Detector	Estancia High School			
		Main Bldg NE Exterior Mech	Fire & Safety Systems	Special Fire Protection	
AFHT-EHS-004	Automatic Fire Heat Detector	Estancia High School			
		Main Bldg South Side West	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer Type	Life Expectancy Uni Notes
AFHT-EHS-005	Automatic Fire Heat Detector	Estancia High School			
		Main Bldg 100 Hall Custodial	Fire & Safety Systems	Special Fire Protection	
AFHT-EHS-006	Automatic Fire Heat Detector	Estancia High School			
		Main Bldg 300 Hall Custodial	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-001	Automatic Fire Smoke Detector	Central Office/Cafeteria			
		Office Human Resource	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-002	Automatic Fire Smoke Detector	Central Office/Cafeteria			
		Lounge	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-003	Automatic Fire Smoke Detector	Central Office/Cafeteria			
		Business Office	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-004	Automatic Fire Smoke Detector	Central Office/Cafeteria			
		Office Hallway File Room	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-COC-005	Automatic Fire Smoke Detector	Central Office/Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-006	Automatic Fire Smoke Detector	Superintendents Office	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-007	Automatic Fire Smoke Detector	Central Office/Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-008	Automatic Fire Smoke Detector	Board Room	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-009	Automatic Fire Smoke Detector	Central Office/Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-010	Automatic Fire Smoke Detector	South Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-011	Automatic Fire Smoke Detector	Central Office/Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-012	Automatic Fire Smoke Detector	South Cafeteria	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
AFSD-COC-011	Automatic Fire Smoke Detector	Central Office/Cafeteria			
		South Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-012	Automatic Fire Smoke Detector	Central Office/Cafeteria			
		South Cafeteria Server Closet	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-013	Automatic Fire Smoke Detector	Central Office/Cafeteria			
		Kitchen	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-014	Automatic Fire Smoke Detector	Central Office/Cafeteria			
		Kitchen	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-015	Automatic Fire Smoke Detector	Central Office/Cafeteria			
		Kitchen Elect Closet	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-016	Automatic Fire Smoke Detector	Central Office/Cafeteria			
		High School Serving Area	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
AFSD-COC-017	Automatic Fire Smoke Detector	Central Office/Cafeteria			
		North Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-018	Automatic Fire Smoke Detector	Central Office/Cafeteria			
		North Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-019	Automatic Fire Smoke Detector	Central Office/Cafeteria			
		North Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-020	Automatic Fire Smoke Detector	Central Office/Cafeteria			
		North Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-021	Automatic Fire Smoke Detector	Central Office/Cafeteria			
		North Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-022	Automatic Fire Smoke Detector	Central Office/Cafeteria			
		North Cafeteria	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
AFSD-COC-023	Automatic Fire Smoke Detector	Central Office/Cafeteria			
AFSD-COC-024	Automatic Fire Smoke Detector	North Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-025	Automatic Fire Smoke Detector	Central Office/Cafeteria			
AFSD-COC-026	Automatic Fire Smoke Detector	North Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-027	Automatic Fire Smoke Detector	Central Office/Cafeteria			
AFSD-COC-028	Automatic Fire Smoke Detector	North Cafeteria	Fire & Safety Systems	Special Fire Protection	



Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-COC-029	Automatic Fire Smoke Detector	Central Office/Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-030	Automatic Fire Smoke Detector	North Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-031	Automatic Fire Smoke Detector	Central Office/Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-032	Automatic Fire Smoke Detector	North Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-COC-033	Automatic Fire Smoke Detector	Central Office/Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-001	Automatic Fire Smoke Detector	File Office	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-002	Automatic Fire Smoke Detector	Central Office/Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-003	Automatic Fire Smoke Detector	Kitchen Dry Storage	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-004	Automatic Fire Smoke Detector	Central Office/Cafeteria	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-005	Automatic Fire Smoke Detector	Kitchen Office	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-006	Automatic Fire Smoke Detector	Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-007	Automatic Fire Smoke Detector	Main Bldg South Side West Exit	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
AFSD-EHS-002	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Office Foyer	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-003	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg 100 Wing Hallway	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-004	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg 100 Wing Hallway	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-010	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg 100 Wing Hallway	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-011	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg 100 Wing Hallway	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-012	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg 100 Wing Hallway	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-013	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-014	Automatic Fire Smoke Detector	Main Bldg 100 Wing Hallway	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-015	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-016	Automatic Fire Smoke Detector	Main Bldg 100 Wing Hallway	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-017	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-018	Automatic Fire Smoke Detector	Main Bldg Office	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Placed Service Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
AFSD-EHS-019	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Office File Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-020	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Counselor Office	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-021	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Principal Office	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-022	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Secretary Office	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-023	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg 101	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-024	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg 102	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
AFSD-EHS-025	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg 103	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-026	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg 104	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-027	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg 105	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-028	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg 105	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-029	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg 105	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-030	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg 105	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description Area Number	Warranty Date Classification	Serial Number Manufacturer Type	Life Expectancy Life Expectancy Unit Notes
AFSD-EHS-031	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-032	Automatic Fire Smoke Detector	Main Bldg 106 Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-033	Automatic Fire Smoke Detector	Main Bldg 100 Hall Boy's Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-034	Automatic Fire Smoke Detector	Main Bldg 105 Supply Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-035	Automatic Fire Smoke Detector	Main Bldg 105 Grow Room Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-036	Automatic Fire Smoke Detector	Main Bldg 105 Chemical Storage Estancia High School	Fire & Safety Systems	Special Fire Protection	
		Main Bldg 108	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-037	Automatic Fire Smoke Detector	Estancia High School Main Bldg 108	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-038	Automatic Fire Smoke Detector	Estancia High School Main Bldg 110	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-039	Automatic Fire Smoke Detector	Estancia High School Main Bldg 110	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-040	Automatic Fire Smoke Detector	Estancia High School Main Bldg 110	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-041	Automatic Fire Smoke Detector	Estancia High School Main Bldg 110	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-042	Automatic Fire Smoke Detector	Estancia High School Main Bldg 112	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Placec. Service Removed From Service	Model Number	Original Cost
		Area Description Area Number	Warranty Date Classification	Serial Number Manufacturer Type	Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-043	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg 100 Hall Men's Faculty	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-044	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg 100 Hall Women's	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-045	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg 100 Hall Women's	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-046	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Library	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-047	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Library	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-048	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Library	Fire & Safety Systems	Special Fire Protection	



Item Number	Description	Location Building Area Description Area Number	Placec. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-049	Automatic Fire Smoke Detector	Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-050	Automatic Fire Smoke Detector	Main Bldg Library	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-051	Automatic Fire Smoke Detector	Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-052	Automatic Fire Smoke Detector	Main Bldg Library Storage	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-053	Automatic Fire Smoke Detector	Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-054	Automatic Fire Smoke Detector	Main Bldg Library Office	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-055	Automatic Fire Smoke Detector	Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-056	Automatic Fire Smoke Detector	Main Bldg Library Work Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-057	Automatic Fire Smoke Detector	Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-058	Automatic Fire Smoke Detector	Main Bldg 300 Hallway	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-059	Automatic Fire Smoke Detector	Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-060	Automatic Fire Smoke Detector	Main Bldg 300 Hallway	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placec. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-055	Automatic Fire Smoke Detector	Estancia High School Main Bldg 300 Hallway	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-056	Automatic Fire Smoke Detector	Estancia High School Main Bldg 300 Hallway	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-057	Automatic Fire Smoke Detector	Estancia High School Main Bldg 300 Hallway	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-058	Automatic Fire Smoke Detector	Estancia High School Main Bldg 300 Hallway	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-059	Automatic Fire Smoke Detector	Estancia High School Main Bldg 300 Hallway	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-060	Automatic Fire Smoke Detector	Estancia High School Main Bldg 300 Hallway	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
AFSD-EHS-061	Automatic Fire Smoke Detector	Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-062	Automatic Fire Smoke Detector	Main Bldg 300 Hallway Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-063	Automatic Fire Smoke Detector	Main Bldg 300 Hallway Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-064	Automatic Fire Smoke Detector	Main Bldg 300 Hallway Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-065	Automatic Fire Smoke Detector	Main Bldg 300 Hall Girl's Bathroom Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-066	Automatic Fire Smoke Detector	Main Bldg 300 Hall Boys Estancia High School	Fire & Safety Systems	Special Fire Protection	
		Main Bldg 301	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Place. Service Removed From Service	Model Number	Original Cost
		Area Description Area Number	Warranty Date Classification	Serial Number Manufacturer Type	Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-067	Automatic Fire Smoke Detector	Estancia High School Main Bldg 303	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-068	Automatic Fire Smoke Detector	Estancia High School Main Bldg 302	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-069	Automatic Fire Smoke Detector	Estancia High School Main Bldg 305	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-070	Automatic Fire Smoke Detector	Estancia High School Main Bldg 305	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-071	Automatic Fire Smoke Detector	Estancia High School Main Bldg 307	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-072	Automatic Fire Smoke Detector	Estancia High School Main Bldg 309	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placeo ... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-073	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-074	Automatic Fire Smoke Detector	Main Bldg 304	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-075	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-076	Automatic Fire Smoke Detector	Main Bldg Arts Facility South Foyer	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-077	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-078	Automatic Fire Smoke Detector	Main Bldg Arts Facility Girl's	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-079	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-080	Automatic Fire Smoke Detector	Main Bldg Arts Facility Boy's	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-081	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-082	Automatic Fire Smoke Detector	Main Bldg Art Classroom	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-083	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-084	Automatic Fire Smoke Detector	Main Bldg Art Classroom	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placec. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-079	Automatic Fire Smoke Detector	Estancia High School Main Bldg Art Classroom	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-080	Automatic Fire Smoke Detector	Estancia High School Main Bldg Art Classroom	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-081	Automatic Fire Smoke Detector	Estancia High School Main Bldg Art Classroom	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-082	Automatic Fire Smoke Detector	Estancia High School Main Bldg Art Classroom	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-083	Automatic Fire Smoke Detector	Estancia High School Main Bldg Art Classroom	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-084	Automatic Fire Smoke Detector	Estancia High School Main Bldg Art/Server Closet	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
AFSD-EHS-085	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Art/Photo Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-086	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Art/Dark Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-087	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Art Pottery Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-088	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Drama Class	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-089	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Drama Class	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-090	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Drama Stage	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed ... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-091	Automatic Fire Smoke Detector	Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-092	Automatic Fire Smoke Detector	Main Bldg Drama Stage Hall Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-093	Automatic Fire Smoke Detector	Main Bldg Drama Boy's Dressing Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-094	Automatic Fire Smoke Detector	Main Bldg Drama Girl's Dressing Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-095	Automatic Fire Smoke Detector	Main Bldg Drama Office Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-096	Automatic Fire Smoke Detector	Main Bldg Band Mech Closet Estancia High School	Fire & Safety Systems	Special Fire Protection	
		Main Bldg Band Hall	Fire & Safety Systems	Special Fire Protection	



Item Number	Description	Location Building Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy
AFSD-EHS-097	Automatic Fire Smoke Detector	Estancia High School Main Bldg Band Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-098	Automatic Fire Smoke Detector	Estancia High School Main Bldg Band Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-099	Automatic Fire Smoke Detector	Estancia High School Main Bldg Band Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-100	Automatic Fire Smoke Detector	Estancia High School Main Bldg Band Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-101	Automatic Fire Smoke Detector	Estancia High School Main Bldg Band Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-102	Automatic Fire Smoke Detector	Estancia High School Main Bldg Band Hall	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Placeo ... Service Removed From Service	Model Number	Original Cost
		Area Description Area Number	Warranty Date Classification	Señal Number Manufacturer Type	Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-103	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Band Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-104	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Band Sink Area	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-105	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Band Music Closet 1	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-106	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Band Music Closet 2	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-107	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Band Music Closet 3	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-108	Automatic Fire Smoke Detector	Estancia High School			
		Main Bldg Band Music Closet 4	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Place, Service Removed From Service	Model Number	Original Cost
		Area Description Area Number	Warranty Date Classification	Serial Number Manufacturer Type	Life Expectancy Life Expectancy Unit Notes
AFSD-EHS-109	Automatic Fire Smoke Detector	Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-110	Automatic Fire Smoke Detector	Main Bldg Band Sheet Music File Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-111	Automatic Fire Smoke Detector	Main Gym SE Foyer Elect Closet Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-112	Automatic Fire Smoke Detector	Main Gym SW Exit Janitor Closet Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-113	Automatic Fire Smoke Detector	Main Gym SW Exit Electric Closet Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-114	Automatic Fire Smoke Detector	Main Gym 201 Estancia High School	Fire & Safety Systems	Special Fire Protection	
		Main Gym 202	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-115	Automatic Fire Smoke Detector	Estancia High School Main Gym 203	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-116	Automatic Fire Smoke Detector	Estancia High School Main Gym Concession Stand	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-117	Automatic Fire Smoke Detector	Estancia High School Main Gym Concession Stand	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-118	Automatic Fire Smoke Detector	Estancia High School Main Gym SW Exterior Mech	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-119	Automatic Fire Smoke Detector	Estancia High School Main Gym Balcony	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-120	Automatic Fire Smoke Detector	Estancia High School Main Gym Balcony	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-121	Automatic Fire Smoke Detector	Estancia High School Main Gym Balcony	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-122	Automatic Fire Smoke Detector	Estancia High School Main Gym Balcony South Storage	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-123	Automatic Fire Smoke Detector	Estancia High School Main Gym Balcony North Storage	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-124	Automatic Fire Smoke Detector	Estancia High School Main Gym Under Balcony	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-125	Automatic Fire Smoke Detector	Estancia High School Main Gym Under Balcony Batting	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-126	Automatic Fire Smoke Detector	Estancia High School Main Gym Under Balcony Batting	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Placed . . . service Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
AFSD-EHS-127	Automatic Fire Smoke Detector	Estancia High School			
		Main Gym Under Balcony Battfing	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-128	Automatic Fire Smoke Detector	Estancia High School			
		Main Gym Boy's Locker Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-129	Automatic Fire Smoke Detector	Estancia High School			
		Main Gym Boy's Locker Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-130	Automatic Fire Smoke Detector	Estancia High School			
		Main Gym Boy's Locker Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-131	Automatic Fire Smoke Detector	Estancia High School			
		Main Gym Boy's Locker Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-132	Automatic Fire Smoke Detector	Estancia High School			
		Main Gym Girl's Locker Room	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Placed Service Removed From Service	Model Number	Original Cost
		Area Description Area Number	Warranty Date Classification	Serial Number Manufacturer Type	Life Expectancy Life Expectancy Unit Notes
AFSD-EHS-133	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-134	Automatic Fire Smoke Detector	Main Gym Girl's Locker Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-135	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-136	Automatic Fire Smoke Detector	Main Gym North Exterior Mech	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-137	Automatic Fire Smoke Detector	Aux Gym Attic Mech Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-138	Automatic Fire Smoke Detector	Aux Gym Ball Storage Closet	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Placec. Service Removed From Service	Model Number	Original Cost
		Area Description Area Number	Warranty Date Classification	Serial Number Manufacturer Type	Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-139	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-140	Automatic Fire Smoke Detector	Aux Gym Ball Storage Closet	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-141	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-141	Automatic Fire Smoke Detector	Aux Gym Girl's Bathroom	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-142	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-142	Automatic Fire Smoke Detector	Aux Gym Boy's Bathroom	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-143	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-143	Automatic Fire Smoke Detector	Aux Gym North Exit Hallway	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-144	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-144	Automatic Fire Smoke Detector	Aux Gym Training Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-144	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-144	Automatic Fire Smoke Detector	Aux Gym Classroom	Fire & Safety Systems	Special Fire Protection	



Item Number	Description	Location Building	Placec. Service Removed From Service	Model Number	Original Cost
		Area Description Area Number	Warranty Date Classification	Serial Number Manufacturer Type	Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-145	Automatic Fire Smoke Detector	Estancia High School			
		Aux Gym Boy's Locker Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-146	Automatic Fire Smoke Detector	Estancia High School			
		Aux Gym Boy's Locker Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-147	Automatic Fire Smoke Detector	Estancia High School			
		Aux Gym Boy's Locker Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-148	Automatic Fire Smoke Detector	Estancia High School			
		Aux Gym Girl's Locker Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-149	Automatic Fire Smoke Detector	Estancia High School			
		Aux Gym Girl's Locker Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-150	Automatic Fire Smoke Detector	Estancia High School			
		Aux Gym Girl's Locker Room	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Placed ... Service Removed From Service	Model Number	Original Cost
		Area Description Area Number	Warranty Date Classification	Serial Number Manufacturer Type	Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-151	Automatic Fire Smoke Detector	Estancia High School			
		Aux Gym Weight Room Area	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-152	Automatic Fire Smoke Detector	Estancia High School			
		Aux Gym Weight Room Area	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-153	Automatic Fire Smoke Detector	Estancia High School			
		Aux Gym Weight Room Area	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-154	Automatic Fire Smoke Detector	Estancia High School			
		Aux Gym Weight Room Area	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-155	Automatic Fire Smoke Detector	Estancia High School			
		Aux Gym Weight Room Area	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-156	Automatic Fire Smoke Detector	Estancia High School			
		Aux Gym Weight Room Area	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Number	Place... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-157	Automatic Fire Smoke Detector	Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-158	Automatic Fire Smoke Detector	Football Field House Interior	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-159	Automatic Fire Smoke Detector	Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-160	Automatic Fire Smoke Detector	Concession Stand Interior	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-161	Automatic Fire Smoke Detector	Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-162	Automatic Fire Smoke Detector	Concession Stand Interior Closet	Fire & Safety Systems	Special Fire Protection	
		Football Field Boy's Bathroom	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed ... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-163	Automatic Fire Smoke Detector	Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-164	Automatic Fire Smoke Detector	Football Field Girl's Bathroom Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-165	Automatic Fire Smoke Detector	AG Bldg Shop Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-166	Automatic Fire Smoke Detector	AG Bldg Shop Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-167	Automatic Fire Smoke Detector	AG Bldg Shop Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-168	Automatic Fire Smoke Detector	AG Bldg Shop Estancia High School	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-169	Automatic Fire Smoke Detector	Estancia High School			
AFSD-EHS-170	Automatic Fire Smoke Detector	AG Bldg Shop Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-171	Automatic Fire Smoke Detector	AG Bldg Shop Boy's Bathroom Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-172	Automatic Fire Smoke Detector	AG Bldg Shop Girl's Bathroom Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-173	Automatic Fire Smoke Detector	AG Bldg South Foyer Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-174	Automatic Fire Smoke Detector	AG Bldg Office Estancia High School	Fire & Safety Systems	Special Fire Protection	
		AG Bldg South Classroom	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placeo ... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EHS-175	Automatic Fire Smoke Detector	Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-176	Automatic Fire Smoke Detector	AG Bldg South Classroom Closet Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-177	Automatic Fire Smoke Detector	AG Bldg Tool Room Estancia High School	Fire & Safety Systems	Special Fire Protection	
AFSD-ELE-001	Automatic Fire Smoke Detector	AG Bldg Exterior NE Mech Closet Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-ELE-002	Automatic Fire Smoke Detector	Office Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-ELE-003	Automatic Fire Smoke Detector	Lounge Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
		Library East Storage Closet	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-ELE-004	Automatic Fire Smoke Detector	Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-ELE-005	Automatic Fire Smoke Detector	Old Lounge Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-ELE-006	Automatic Fire Smoke Detector	Conference Room Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-ELE-007	Automatic Fire Smoke Detector	Vault Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-ELE-008	Automatic Fire Smoke Detector	1 Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-ELE-009	Automatic Fire Smoke Detector	2 Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-ELE-009	Automatic Fire Smoke Detector	3 Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Number	Placed ... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-ELE-010	Automatic Fire Smoke Detector	Estancia Lower Elementary			
AFSD-ELE-011	Automatic Fire Smoke Detector	4 Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-ELE-012	Automatic Fire Smoke Detector	5 Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-ELE-013	Automatic Fire Smoke Detector	6 Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-ELE-014	Automatic Fire Smoke Detector	7 Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-ELE-015	Automatic Fire Smoke Detector	8 Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
		9 Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	



Item Numbe.	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes	
AFSD-ELE-016	Automatic Fire Smoke Detector	Estancia Lower Elementary	10	Fire & Safety Systems	Special Fire Protection	
AFSD-ELE-017	Automatic Fire Smoke Detector	Estancia Lower Elementary	11	Fire & Safety Systems	Special Fire Protection	
AFSD-ELE-018	Automatic Fire Smoke Detector	Estancia Lower Elementary	12	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-001	Automatic Fire Smoke Detector	Estancia Middle School		Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-002	Automatic Fire Smoke Detector	Main Bldg North Boiler Room		Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-003	Automatic Fire Smoke Detector	Estancia Middle School		Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-003	Automatic Fire Smoke Detector	Main Bldg North Book Storage		Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-003	Automatic Fire Smoke Detector	Estancia Middle School		Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-003	Automatic Fire Smoke Detector	Main Bldg North Book Storage		Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EMS-004	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-005	Automatic Fire Smoke Detector	Main Bldg Special Ed East Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-006	Automatic Fire Smoke Detector	Main Bldg Special Ed West Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-007	Automatic Fire Smoke Detector	Main Bldg Special Ed ClosetMech Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-008	Automatic Fire Smoke Detector	Main Bldg Special Ed ClosetBook Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-009	Automatic Fire Smoke Detector	Main Bldg Gym Boy's Locker Estancia Middle School	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Placed Service Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
AFSD-EMS-010	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg Gym Boy's Locker	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-011	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg Gym Boy's Locker	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-012	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg Gym Boy's Locker	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-013	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg Gym Boy's Locker	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-014	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg Boy's Locker Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-015	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg Locker Room Hall	Fire & Safety Systems	Special Fire Protection	
		Main Bldg Locker Room Hall	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed ... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EMS-016	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-017	Automatic Fire Smoke Detector	Main Bldg Locker Room Hall Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-018	Automatic Fire Smoke Detector	Main Bldg Locker Room Hall Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-019	Automatic Fire Smoke Detector	Main Bldg Gym Girl's Locker Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-020	Automatic Fire Smoke Detector	Main Bldg Gym Girl's Locker Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-021	Automatic Fire Smoke Detector	Main Bldg Gym Girl's Locker Estancia Middle School	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed ... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EMS-022	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-023	Automatic Fire Smoke Detector	Main Bldg South Gym Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-024	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-025	Automatic Fire Smoke Detector	Main Bldg Lounge	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-026	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-027	Automatic Fire Smoke Detector	Main Bldg Snack Bar	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-028	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-029	Automatic Fire Smoke Detector	Main Bldg Counselor Office	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-030	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-031	Automatic Fire Smoke Detector	Main Bldg Counselor Office North	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description Area Number	Warranty Date Classification	Serial Number Manufacturer Type	Life Expectancy Life Expectancy Uni Notes
AFSD-EMS-028	Automatic Fire Smoke Detector	Estancia Middle School			
Main Bldg Counselor Office Heater Fire & Safety Systems Special Fire Protection					
AFSD-EMS-029	Automatic Fire Smoke Detector	Estancia Middle School			
Main Bldg Office Fire & Safety Systems Special Fire Protection					
AFSD-EMS-030	Automatic Fire Smoke Detector	Estancia Middle School			
Main Bldg Office Work Room Fire & Safety Systems Special Fire Protection					
AFSD-EMS-031	Automatic Fire Smoke Detector	Estancia Middle School			
Main Bldg Principal Office Fire & Safety Systems Special Fire Protection					
AFSD-EMS-032	Automatic Fire Smoke Detector	Estancia Middle School			
Main Bldg Office Book Room Fire & Safety Systems Special Fire Protection					
AFSD-EMS-033	Automatic Fire Smoke Detector	Estancia Middle School			
Main Bldg Office Vault Fire & Safety Systems Special Fire Protection					

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer Type	Life Expectancy Uni Notes
AFSD-EMS-034	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg Main Hall West Girls	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-035	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg Main Hall West Boys	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-036	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg Main Hall South Office	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-037	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg Main Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-038	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg Main Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-039	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg Main Hall	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EMS-040	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-041	Automatic Fire Smoke Detector	Main Bldg Main Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-042	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-043	Automatic Fire Smoke Detector	Main Bldg Main Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-044	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-045	Automatic Fire Smoke Detector	Main Bldg 101	Fire & Safety Systems	Special Fire Protection	



Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EMS-046	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg 101	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-047	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg 101	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-048	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg 101 Heater Closet	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-049	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg 101 Storage 1	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-050	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg 101 Storage 2	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-051	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg 101 Chemical Storage	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EMS-052	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg 101 North Exit Foyer	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-053	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg 102	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-054	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg 102	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-055	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg 102 Heater Closet	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-056	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg 103	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-057	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg 103 Heater Closet	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Placed ... Service Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
AFSD-EMS-058	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg 104	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-059	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg 104 Heater Closet	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-060	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg 105	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-061	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg 105 Heater Closet	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-062	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg 106	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-063	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg 106 Heater Closet	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Placed in Service Removed From Service	Model Number Serial Number	Original Cost
		Area Description Area Number	Warranty Date Classification	Manufacturer Type	Life Expectancy Life Expectancy Uni Notes
AFSD-EMS-064	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg 107	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-065	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg 107 Heater Closet	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-066	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg 108	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-067	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg 108 Heater Closet	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-068	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg 110 Classroom Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-069	Automatic Fire Smoke Detector	Estancia Middle School			
		Main Bldg 110 Classroom Hall	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EMS-070	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg 110 Classroom Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-071	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-072	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-073	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-074	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-075	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
		Main Bldg East Side Boy's	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EMS-076	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-077	Automatic Fire Smoke Detector	Main Bldg East Side Girl's Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-078	Automatic Fire Smoke Detector	Main Bldg East Side Janitor Closet Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-079	Automatic Fire Smoke Detector	Main Bldg 110 Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-080	Automatic Fire Smoke Detector	Main Bldg 110 Heater Closet Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-081	Automatic Fire Smoke Detector	Main Bldg 109 Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
		Main Bldg 109 Heater Closet	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed ... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EMS-082	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg 109 Closet	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-083	Automatic Fire Smoke Detector	Estancia Middle School			
AFSD-EMS-084	Automatic Fire Smoke Detector	Main Bldg 109 Office Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-085	Automatic Fire Smoke Detector	Main Bldg Computer Lab East Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-086	Automatic Fire Smoke Detector	Main Bldg Computer Lab East Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-087	Automatic Fire Smoke Detector	Main Bldg Computer Lab Hall Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
		Main Bldg Computer Lab Hall	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EMS-088	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-089	Automatic Fire Smoke Detector	Main Bldg MSN1	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-090	Automatic Fire Smoke Detector	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-091	Automatic Fire Smoke Detector	Main Bldg 112	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-092	Automatic Fire Smoke Detector	Main Bldg 112 Closet	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-093	Automatic Fire Smoke Detector	Main Bldg 113	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-093	Automatic Fire Smoke Detector	Main Bldg 113 Closet	Fire & Safety Systems	Special Fire Protection	



Item Number	Description	Location Building Area Description Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EMS-094	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg Gym Locker Room Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-095	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg Gym Stage	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-096	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg Gym Stage	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-097	Automatic Fire Smoke Detector	Estancia Middle School Main Bldg Gym Stage	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-098	Automatic Fire Smoke Detector	Estancia Middle School Power Transportation, Ind Arts	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-099	Automatic Fire Smoke Detector	Estancia Middle School Power Transportation, Ind Arts	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description Area Number	Warranty Date Classification	Serial Number Manufacturer Type	Life Expectancy Life Expectancy Uni Notes
AFSD-EUE-001	Automatic Fire Smoke Detector	Estancia Upper Elementary			
AFSD-EUE-002	Automatic Fire Smoke Detector	Main East Exit Foyer	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-003	Automatic Fire Smoke Detector	Office	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-004	Automatic Fire Smoke Detector	Records	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-005	Automatic Fire Smoke Detector	Office Storage	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-006	Automatic Fire Smoke Detector	Lounge	Fire & Safety Systems	Special Fire Protection	

Item Numbe.	Description	Location Building Area Description Area Number	Place... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EUE-007	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-008	Automatic Fire Smoke Detector	Lounge Work Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-009	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-010	Automatic Fire Smoke Detector	K-6 Coordinator Office	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-011	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-012	Automatic Fire Smoke Detector	East Wing West Atrium Foyer	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-013	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-014	Automatic Fire Smoke Detector	East Wing Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-015	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-016	Automatic Fire Smoke Detector	East Wing Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-017	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-018	Automatic Fire Smoke Detector	East Wing Hall	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EUE-013	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-014	Automatic Fire Smoke Detector	East Wing Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-015	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-016	Automatic Fire Smoke Detector	East Wing Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-017	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-018	Automatic Fire Smoke Detector	East Wing Hall	Fire & Safety Systems	Special Fire Protection	
		Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
		3	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EUE-019	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-020	Automatic Fire Smoke Detector	East Wing West Atrium Foyer Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-021	Automatic Fire Smoke Detector	Science Lab Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-022	Automatic Fire Smoke Detector	Computer Lab Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-023	Automatic Fire Smoke Detector	8 Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-024	Automatic Fire Smoke Detector	South Wing Hall Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
		South Wing Hall	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EUE-025	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-026	Automatic Fire Smoke Detector	South Wing Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-027	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-028	Automatic Fire Smoke Detector	South Wing Hall Janitor Closet	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-029	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-030	Automatic Fire Smoke Detector	South Wing Hall Server Closet	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-031	Automatic Fire Smoke Detector	West Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-032	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-033	Automatic Fire Smoke Detector	West Hall	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EUE-031	Automatic Fire Smoke Detector	Estancia Upper Elementary West Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-032	Automatic Fire Smoke Detector	Estancia Upper Elementary West Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-033	Automatic Fire Smoke Detector	Estancia Upper Elementary West Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-034	Automatic Fire Smoke Detector	Estancia Upper Elementary West Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-035	Automatic Fire Smoke Detector	Estancia Upper Elementary Library	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-036	Automatic Fire Smoke Detector	Estancia Upper Elementary Library	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EUE-037	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-038	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-039	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-040	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-041	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-042	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	



Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EUE-043	Automatic Fire Smoke Detector	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-044	Automatic Fire Smoke Detector	North Hall Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-045	Automatic Fire Smoke Detector	North Hall Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-046	Automatic Fire Smoke Detector	North Hall Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-047	Automatic Fire Smoke Detector	North Hall Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-EUE-048	Automatic Fire Smoke Detector	North Hall Custodial Closet Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EUJE-049	Automatic Fire Smoke Detector	Estancia Upper Elementary			
AFSD-EVLC-001	Automatic Fire Smoke Detector	North Hall Server Room	Fire & Safety Systems	Special Fire Protection	
AFSD-EVLC-002	Automatic Fire Smoke Detector	Estancia Valley Learning Center			
AFSD-EVLC-003	Automatic Fire Smoke Detector	North Foyer	Fire & Safety Systems	Special Fire Protection	
AFSD-EVLC-004	Automatic Fire Smoke Detector	Estancia Valley Learning Center			
AFSD-EVLC-005	Automatic Fire Smoke Detector	North Foyer Janitor Closet	Fire & Safety Systems	Special Fire Protection	
AFSD-EVLC-006	Automatic Fire Smoke Detector	Estancia Valley Learning Center			
AFSD-EVLC-007	Automatic Fire Smoke Detector	North Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-EVLC-008	Automatic Fire Smoke Detector	Estancia Valley Learning Center			
AFSD-EVLC-009	Automatic Fire Smoke Detector	North Foyer Girl's Bathroom	Fire & Safety Systems	Special Fire Protection	
AFSD-EVLC-010	Automatic Fire Smoke Detector	Estancia Valley Learning Center			
AFSD-EVLC-011	Automatic Fire Smoke Detector	North Foyer Boy's Bathroom	Fire & Safety Systems	Special Fire Protection	

Item Numbe.	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-EVLC-006	Automatic Fire Smoke Detector	Estancia Valley Learning Center	Fire & Safety Systems	Special Fire Protection	
AFSD-EVLC-007	Automatic Fire Smoke Detector	East Class Storage	Fire & Safety Systems	Special Fire Protection	
AFSD-EVLC-008	Automatic Fire Smoke Detector	Estancia Valley Learning Center	Fire & Safety Systems	Special Fire Protection	
AFSD-EVLC-009	Automatic Fire Smoke Detector	NW Class Mech Closet	Fire & Safety Systems	Special Fire Protection	
AFSD-EVLC-010	Automatic Fire Smoke Detector	Estancia Valley Learning Center	Fire & Safety Systems	Special Fire Protection	
AFSD-EVLC-011	Automatic Fire Smoke Detector	NW Class Office	Fire & Safety Systems	Special Fire Protection	
AFSD-EVLC-012	Automatic Fire Smoke Detector	Estancia Valley Learning Center	Fire & Safety Systems	Special Fire Protection	
AFSD-EVLC-013	Automatic Fire Smoke Detector	SW Class	Fire & Safety Systems	Special Fire Protection	
AFSD-EVLC-014	Automatic Fire Smoke Detector	Estancia Valley Learning Center	Fire & Safety Systems	Special Fire Protection	
AFSD-EVLC-015	Automatic Fire Smoke Detector	SW Class Closet	Fire & Safety Systems	Special Fire Protection	
AFSD-EVLC-016	Automatic Fire Smoke Detector	Estancia Valley Learning Center	Fire & Safety Systems	Special Fire Protection	
AFSD-EVLC-017	Automatic Fire Smoke Detector	SW Class Elect Closet	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-ISS-001	Automatic Fire Smoke Detector	ISS Building	Fire & Safety Systems	Special Fire Protection	
AFSD-ISS-002	Automatic Fire Smoke Detector	ISS Building	Fire & Safety Systems	Special Fire Protection	
AFSD-ISS-003	Automatic Fire Smoke Detector	ISS Building	Fire & Safety Systems	Special Fire Protection	
AFSD-PPS-001	Automatic Fire Smoke Detector	East Class Bathroom Physical Plant Services	Fire & Safety Systems	Special Fire Protection	
AFSD-PPS-002	Automatic Fire Smoke Detector	Clock Room/Storage Physical Plant Services	Fire & Safety Systems	Special Fire Protection	
AFSD-PPS-003	Automatic Fire Smoke Detector	Clock Room/Storage Physical Plant Services	Fire & Safety Systems	Special Fire Protection	
		Shop	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed ... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-PPS-004	Automatic Fire Smoke Detector	Physical Plant Services	Fire & Safety Systems	Special Fire Protection	
AFSD-PPS-005	Automatic Fire Smoke Detector	Physical Plant Services	Fire & Safety Systems	Special Fire Protection	
AFSD-PPS-006	Automatic Fire Smoke Detector	Physical Plant Services	Fire & Safety Systems	Special Fire Protection	
AFSD-PPS-007	Automatic Fire Smoke Detector	Physical Plant Services	Fire & Safety Systems	Special Fire Protection	
AFSD-S&R-001	Automatic Fire Smoke Detector	Shop Bathroom Shipping & Receiving	Fire & Safety Systems	Special Fire Protection	
AFSD-S&R-002	Automatic Fire Smoke Detector	SE Room Shipping & Receiving	Fire & Safety Systems	Special Fire Protection	
		SW Room	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-S&R-003	Automatic Fire Smoke Detector	Shipping & Receiving	Fire & Safety Systems	Special Fire Protection	
AFSD-S&R-004	Automatic Fire Smoke Detector	Shipping & Receiving	Fire & Safety Systems	Special Fire Protection	
AFSD-S&R-005	Automatic Fire Smoke Detector	NE Room	Fire & Safety Systems	Special Fire Protection	
AFSD-TOS-001	Automatic Fire Smoke Detector	Transportation Office/Services	Fire & Safety Systems	Special Fire Protection	
AFSD-TOS-002	Automatic Fire Smoke Detector	Transportation Office/Services	Fire & Safety Systems	Special Fire Protection	
AFSD-VSE-001	Automatic Fire Smoke Detector	Van Stone Elementary	Fire & Safety Systems	Special Fire Protection	
		Lounge	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
AFSD-VSE-002	Automatic Fire Smoke Detector	Van Stone Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-VSE-003	Automatic Fire Smoke Detector	South Side East Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-VSE-004	Automatic Fire Smoke Detector	Van Stone Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-VSE-005	Automatic Fire Smoke Detector	5	Fire & Safety Systems	Special Fire Protection	
AFSD-VSE-006	Automatic Fire Smoke Detector	Van Stone Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-VSE-007	Automatic Fire Smoke Detector	4	Fire & Safety Systems	Special Fire Protection	
AFSD-VSE-008	Automatic Fire Smoke Detector	Van Stone Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-VSE-009	Automatic Fire Smoke Detector	Gym	Fire & Safety Systems	Special Fire Protection	
AFSD-VSE-010	Automatic Fire Smoke Detector	Van Stone Elementary	Fire & Safety Systems	Special Fire Protection	
AFSD-VSE-011	Automatic Fire Smoke Detector	Gym	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Placed in Service Removed From Service	Model Number Serial Number	Original Cost Life Expectancy
		Area Description Area Number	Warranty Date Classification	Manufacturer Type	Life Expectancy Uni Notes
AFSD-VSE-008	Automatic Fire Smoke Detector	Van Stone Elementary			
		Gym	Fire & Safety Systems	Special Fire Protection	
AFSD-VSE-009	Automatic Fire Smoke Detector	Van Stone Elementary			
		South Side West Hall	Fire & Safety Systems	Special Fire Protection	
AFSD-VSE-010	Automatic Fire Smoke Detector	Van Stone Elementary			
		3	Fire & Safety Systems	Special Fire Protection	
AFSD-VSE-011	Automatic Fire Smoke Detector	Van Stone Elementary			
		2	Fire & Safety Systems	Special Fire Protection	
AFSD-VSE-012	Automatic Fire Smoke Detector	Van Stone Elementary			
		1	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-005	Automatic Fire Smoke Detector (Beam, Infra Red)	Estancia High School			
		Main Gym Upper Wall	Fire & Safety Systems	Special Fire Protection	



Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
AFSD-EHS-006	Automatic Fire Smoke Detector (Beam, Infra Red)	Estancia High School			
		Main Gym Upper Wall	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-007	Automatic Fire Smoke Detector (Beam, Infra Red)	Estancia High School			
		Aux Gym Upper Wall	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-008	Automatic Fire Smoke Detector (Beam, Infra Red)	Estancia High School			
		Aux Gym Upper Wall	Fire & Safety Systems	Special Fire Protection	
AFSD-EHS-009	Automatic Fire Smoke Detector (Duct Mounted)	Estancia High School			
		Main Bldg South Mech Room Duct	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-100	Automatic Fire Smoke Detector (Duct Mounted)	Estancia Middle School			
		Main Bldg Gym	Fire & Safety Systems	Special Fire Protection	
AFSD-EMS-101	Automatic Fire Smoke Detector (Duct Mounted)	Estancia Middle School			
		Main Bldg Gym	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
BFP-EHS-001	Backflow Preventer	Estancia High School			
Bus 5 Spare	BlueBird BlueBird	Aux Gym Weight Room Transportation Office/Services	Plumbing Systems 4/10/2010	Special Plumbing 1BAKFCPA1B728441 Bluebird Bus	\$0.00
BIC-EMS-001	Boiler Instruments/Controls	Estancia Middle School			
BLRW-ELE-001	Boiler, Hot Water	Main Bldg North Side Boiler Room Estancia Lower Elementary	HVAC Equip. & Systems	Controls & Peerless Heat Generating	Interior/With Circulation Pump
BLRW-EMS-001	Boiler, Hot Water	East Boiler Room Estancia Middle School	HVAC Equip. & Systems	Heat Generating 85W 29075 Rite	Interior/With Circulation Pump-East
		Main Bldg North Side Boiler Room	HVAC Equip. & Systems	Heat Generating	Interior/With Circulation Pump-East

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
BLRW-EMS-002	Boiler, Hot Water	Estancia Middle School		85W	
				29074	
				Rite	
		Main Bldg North Side Boiler Room	HVAC Equip. & Systems	Heat Generating	Interior/With Circulation Pump--West
TRANS-BUS-01	Bus 1	Transportation Office/Services			
				Bluebird	
			Equipment	Vehicular Equipment	
CEXH-COC-001	Cafeteria Exhaust Hood, Duct System (Dish Machine)	Central Office/Cafeteria			
		Kitchen	HVAC Equip. & Systems	Distribution Systems	
CEXH-COC-002	Cafeteria Exhaust Hood, Duct System (Ovens)	Central Office/Cafeteria			
		Kitchen	HVAC Equip. & Systems	Distribution Systems	
CF DB5	CHEMICAL FEEDER	Estancia Middle School	7/7/2014	DB5	\$880.00
		Main Building		042109-01	20
		Mechanical Room	7/7/2015	Neptune	
		Room 137	HVAC Equip. & Systems	Cooling Generating	
CDE-COC-001	Clothes Dryer, Electric	Central Office/Cafeteria			
		Kitchen	Equipment	Maytag	
				Commercial Equipment	

Item Number	Description	Location Building Area Description Area Number	Placed ... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
CDE-EHS-001	Clothes Dryer, Electric	Estancia High School			
		Main Gym Boy's Locker Room	Equipment	Whirlpool Commercial Equipment	
CDE-EHS-002	Clothes Dryer, Electric	Estancia High School			
		Main Gym Girl's Training Room	Equipment	Whirlpool Commercial Equipment	
CDE-EMS-001	Clothes Dryer, Electric	Estancia Middle School			
		Main Bldg Boy's Locker Room	Equipment	Whirlpool Commercial Equipment	
CDE-EMS-002	Clothes Dryer, Electric	Estancia Middle School			
		Main Bldg Boy's Locker Room	Equipment	Kenmore Commercial Equipment	
CWM-COC-001	Clothes Washing Machine	Central Office/Cafeteria			
		Kitchen	Equipment	Maytag Commercial Equipment	
CWM-EMS-001	Clothes Washing Machine	Estancia Middle School			
		Main Bldg Boy's Locker Room	Equipment	Whirlpool Commercial Equipment	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
CWM-EMS-002	Clothes Washing Machine	Estancia Middle School		Kenmore Commercial Equipment	
CWM-EHS-001	Clothes Washing Machine (Washer/Dryer Combo)	Main Bldg Boy's Locker Room Estancia High School	Equipment	Whirlpool Commercial Equipment	
CWM-EHS-002	Clothes Washing Machine (Washer/Dryer Combo)	Main Gym Boy's Locker Room Estancia High School	Equipment	Whirlpool Commercial Equipment	
CCS-ELE-001	Controls, Central System HVAC	Main Gym Girl's Training Room Estancia Lower Elementary	Equipment	Whirlpool Commercial Equipment	
DCS-EHS-001	Dimmer and Control, Stage and General Lighting (Li)	East Boiler Room Estancia High School	HVAC Equip. & Systems	Controls &	Interior-HVAC Timer
DCS-EHS-002	Dimmer and Control, Stage and General Lighting (Li)	Ag Bldg Exterior NW Mech Closet Estancia High School	Electrical Equip. & Systems	Special Electrical	Interior
		Aux Gym NE Exit Mech Closet	Electrical Equip. & Systems	Special Electrical	Interior-Exterior Lights

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Uni Life Expectancy Uni Notes
DCS-EMS-001	Dimmer and Control, Stage and General Lighting (Li)	Estancia Middle School			
		Main Bldg Boy's Locker Room	Electrical Equip. & Systems	Special Electrical	Interior
DCS-EMS-002	Dimmer and Control, Stage and General Lighting (Li)	Estancia Middle School			
		Power Transportation, Ind Arts	Electrical Equip. & Systems	Special Electrical	Interior
DCS-EUE-001	Dimmer and Control, Stage and General Lighting (Li)	Estancia Upper Elementary			
		West Wing North Elect Closet	Electrical Equip. & Systems	Special Electrical	Interior
DCS-EVLC-001	Dimmer and Control, Stage and General Lighting (Li)	Estancia Valley Learning Center			
		SW Class Elect Closet	Electrical Equip. & Systems	Special Electrical	Interior
DIS-COC-001	Disconnect, Isolating Switch	Central Office/Cafeteria			
		Exterior West Wall	Site Electrical Utilities	Electrical Distribution	Exterior
DIS-COC-002	Disconnect, Isolating Switch	Central Office/Cafeteria			
		Kitchen Interior Wall	Site Electrical Utilities	Electrical Distribution	Interior-Cooler

Item Number	Description	Location Building Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DIS-COC-003	Disconnect, Isolating Switch	Central Office/Cafeteria	Site Electrical Utilities	Electrical Distribution	Interior-Freezer
DIS-COC-004	Disconnect, Isolating Switch	Kitchen Interior Wall Central Office/Cafeteria	Site Electrical Utilities	Electrical Distribution	Interior-Freezer
DIS-EHS-001	Disconnect, Isolating Switch	Kitchen Elect Closet Estancia High School	Site Electrical Utilities	Electrical Distribution	Interior-MDP/With 15 Disconnects
DIS-EHS-003	Disconnect, Isolating Switch	Main Bldg South Side, 100 Hall Estancia High School	Site Electrical Utilities	Electrical Distribution	Interior-Main
DIS-EHS-004	Disconnect, Isolating Switch	Main Bldg South Side, 100 Hall Estancia High School	Site Electrical Utilities	Electrical Distribution	Interior-P
DIS-EHS-005	Disconnect, Isolating Switch	Main Bldg South Side, 100 Hall Estancia High School	Site Electrical Utilities	Electrical Distribution	Interior-M
DIS-EHS-005	Disconnect, Isolating Switch	Main Bldg South Side, 100 Hall	Site Electrical Utilities	Electrical Distribution	Interior-L1

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DIS-EHS-006	Disconnect, Isolating Switch	Estancia High School			
		Main Bldg South Side, 100 Hall	Site Electrical Utilities	Electrical Distribution	Interior-L2
DIS-EHS-007	Disconnect, Isolating Switch	Estancia High School			
		Main Bldg South Side, 100 Hall	Site Electrical Utilities	Electrical Distribution	Interior-BE
DIS-EHS-008	Disconnect, Isolating Switch	Estancia High School			
		Main Bldg South Side, 100 Hall	Site Electrical Utilities	Electrical Distribution	Interior-CL
DIS-EHS-009	Disconnect, Isolating Switch	Estancia High School			
		Main Bldg South Side, 100 Hall	Site Electrical Utilities	Electrical Distribution	Interior-SL
DIS-EHS-010	Disconnect, Isolating Switch	Estancia High School			
		Main Bldg South Side, 100 Hall	Site Electrical Utilities	Electrical Distribution	Interior-Fire Alarm
DIS-EHS-011	Disconnect, Isolating Switch	Estancia High School			
		Main Bldg 300 Wing East Exterior	Site Electrical Utilities	Electrical Distribution	Exterior-CDP



Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
DIS-EHS-012	Disconnect, Isolating Switch	Estancia High School	Site Electrical Utilities	Electrical Distribution	Exterior-CDP
DIS-EHS-013	Disconnect, Isolating Switch	Main Bldg 300 Wing East Exterior Estancia High School	Site Electrical Utilities	Electrical Distribution	Exterior-CDP
DIS-EHS-014	Disconnect, Isolating Switch	Main Gym East Exterior Estancia High School	Site Electrical Utilities	Electrical Distribution	Exterior-Main
DIS-EHS-015	Disconnect, Isolating Switch	Main Gym SE Foyer Elect Closet Estancia High School	Site Electrical Utilities	Electrical Distribution	Interior/Exterior
DIS-EHS-016	Disconnect, Isolating Switch	Main Gym SW Exit Mech Closet Estancia High School	Site Electrical Utilities	Electrical Distribution	Interior-DP, With 7 Disconnects
DIS-EHS-017	Disconnect, Isolating Switch	Aux Gym Exterior South Wall Estancia High School	Site Electrical Utilities	Electrical Distribution	Exterior-Main

Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DIS-EHS-018	Disconnect, Isolating Switch	Estancia High School	Site Electrical Utilities	Electrical Distribution	Exterior
DIS-EHS-019	Disconnect, Isolating Switch	Estancia High School	Site Electrical Utilities	Electrical Distribution	Interior-VW
DIS-EHS-020	Disconnect, Isolating Switch	Estancia High School	Site Electrical Utilities	Electrical Distribution	Interior-VP
DIS-EHS-021	Disconnect, Isolating Switch	Estancia High School	Site Electrical Utilities	Electrical Distribution	Interior-VA
DIS-EHS-022	Disconnect, Isolating Switch	Estancia High School	Site Electrical Utilities	Electrical Distribution	Interior-VB
DIS-ELE-001	Disconnect, Isolating Switch	Estancia Lower Elementary	Site Electrical Utilities	Electrical Distribution	Exterior-Main

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DIS-EMS-001	Disconnect, Isolating Switch	Estancia Middle School			
		Main Bldg Exterior North Wall	Site Electrical Utilities	Electrical Distribution	Exterior-MDP
DIS-EMS-002	Disconnect, Isolating Switch	Estancia Middle School			
		Main Bldg North Side Boiler Room	Site Electrical Utilities	Electrical Distribution	Interior-Pump 1
DIS-EMS-003	Disconnect, Isolating Switch	Estancia Middle School			
		Main Bldg North Side Boiler Room	Site Electrical Utilities	Electrical Distribution	Interior-Pump 2
DIS-EMS-005	Disconnect, Isolating Switch	Estancia Middle School			
		Power Transportation, Ind Arts	Site Electrical Utilities	Electrical Distribution	Exterior
DIS-EUE-001	Disconnect, Isolating Switch	Estancia Upper Elementary			
		Exterior South On Pole	Site Electrical Utilities	Electrical Distribution	Exterior-Main
DIS-EUE-002	Disconnect, Isolating Switch	Estancia Upper Elementary			
		East Wing, West Atrium Exit Foyer	Site Electrical Utilities	Electrical Distribution	Interior-P

Item Number:	Description	Location Building Area Description Area Number	Place. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DIS-EUE-003	Disconnect, Isolating Switch	Estancia Upper Elementary			
		East Wing, West Atrium Exit Foyer	Site Electrical Utilities	Electrical Distribution	Interior-M
DIS-EUE-004	Disconnect, Isolating Switch	Estancia Upper Elementary			
		East Wing, West Atrium Exit Foyer	Site Electrical Utilities	Electrical Distribution	Interior-Extra
DIS-EUE-005	Disconnect, Isolating Switch	Estancia Upper Elementary			
		East Wing, West Atrium Exit Foyer	Site Electrical Utilities	Electrical Distribution	Interior-Extra
DIS-EUE-006	Disconnect, Isolating Switch	Estancia Upper Elementary			
		East Wing, West Atrium Exit Foyer	Site Electrical Utilities	Electrical Distribution	Interior-Extra
DIS-EUE-007	Disconnect, Isolating Switch	Estancia Upper Elementary			
		East Wing, West Atrium Exit Foyer	Site Electrical Utilities	Electrical Distribution	Interior-Extra
DIS-EVLC-001	Disconnect, Isolating Switch	Estancia Valley Learning Center			
		Exterior West Wall	Site Electrical Utilities	Electrical Distribution	Exterior-Main

Item Number	Description	Location Building	Area Description	Area Number	Place Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
DIS-EVLC-002	Disconnect, Isolating Switch	Estancia Valley Learning Center	Exterior West Wall		Site Electrical Utilities		Electrical Distribution					Exterior				
DIS-ISS-001	Disconnect, Isolating Switch	ISS Building	Exterior East Wall		Site Electrical Utilities		Electrical Distribution					Exterior				
DIS-PPS-001	Disconnect, Isolating Switch	Physical Plant Services	Exterior SE Pole		Site Electrical Utilities		Electrical Distribution					Exterior				
DIS-PPS-002	Disconnect, Isolating Switch	Physical Plant Services	Interior Shop South Wall		Site Electrical Utilities		Electrical Distribution					Interior				
DIS-PPS-003	Disconnect, Isolating Switch	Physical Plant Services	Interior Shop South Wall		Site Electrical Utilities		Electrical Distribution					Interior				
DIS-PPS-004	Disconnect, Isolating Switch	Physical Plant Services	Interior Shop South Wall		Site Electrical Utilities		Electrical Distribution					Interior				

Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
DIS-VSE-001	Disconnect, Isolating Switch	Van Stone Elementary	Site Electrical Utilities	Electrical Distribution	Exterior-Computer Lab AC
DIS-VSE-002	Disconnect, Isolating Switch	Van Stone Elementary	Site Electrical Utilities	Electrical Distribution	Exterior-Tile 1 Main Disconnect
DIS-EHS-002	Disconnect, Isolating Switch, Emergency Equipment	Exterior North Wall Estancia High School	Site Electrical Utilities	Electrical Distribution	Interior/Emergency Equipment Stop
DIS-EMS-004	Disconnect, Isolating Switch, Emergency Equipment	Ag Bldg Interior West Wall Estancia Middle School	Site Electrical Utilities	Electrical Distribution	Interior/Emergency Equipment Stop-Boiler
DIS-TOBC-001	Disconnect, Isolating Switch, Emergency Equipment	Main Bldg North Boiler Room Transportation Office/Services Bus Canopy	Site Electrical Utilities	Electrical Distribution	Exterior/Diesel Tank Emergency Shut Off

Item Number	Description	Location Building	Area Description	Area Number	Place Removed From Service	Service From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes
HWTG-001	DOMESTIC WATER HEATER	Estancia Middle School	Main Building		8/4/2014				BTX80100	1404M003307	A. O. SMITH	Distribution Systems	\$1,900.00	15		
HWTG-002	DOMESTIC WATER HEATER	Estancia Middle School	Mechanical Room	Room 137	8/4/2015				BTX80100	1404M003308	A. O. SMITH	Distribution Systems	\$1,900.00	15		
HWTG-003	DOMESTIC WATER HEATER	Estancia Middle School	Mechanical Room	Room 161	8/4/2014				M-20L/277	902013	Chronimite	Distribution Systems	\$300.00	15		
HWTG-004	DOMESTIC WATER HEATER	Estancia Middle School	Restroom (Girls)	Room 115	8/4/2015				M-20L/277	902015	Chronimite	Distribution Systems	\$300.00	15		
HWTG-005	DOMESTIC WATER HEATER	Estancia Middle School	Restroom (Boys)	Room 114	8/4/2015				M-20L/277	902012	Chronimite	Distribution Systems	\$300.00	15		
HWTG-006	DOMESTIC WATER HEATER	Estancia Middle School	Restroom (Staff)	Room 125A	8/4/2015				M-40/277	905986	Chronimite	Distribution Systems	\$300.00	15		

Item Number	Description	Location Building	Area Description	Area Number	Placec. Service Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
HWTG-007	DOMESTIC WATER HEATER	Estancia Middle School	Main Building	Room 113	8/4/2014	8/4/2015	HVAC Equip. & Systems	M-40/277	905984	Chronimite	Distribution Systems	\$300.00	15			
HWTG-008	DOMESTIC WATER HEATER	Estancia Middle School	Main Building	Lounge	Room 112	8/4/2014	8/4/2015	HVAC Equip. & Systems	M-40/277	905986	Chronimite	Distribution Systems	\$300.00	15		
HWTG-009	DOMESTIC WATER HEATER	Estancia Middle School	Main Building	Room 145	8/4/2014	8/4/2015	HVAC Equip. & Systems	M-40/277	905984	Chronimite	Distribution Systems	\$300.00	15			
HWTG-010	DOMESTIC WATER HEATER	Estancia Middle School	Main Building	Storage	Room 149	8/4/2014	8/4/2015	HVAC Equip. & Systems	M-40/277	925692	Chronimite	Distribution Systems	\$300.00	15		
HWTG-011	DOMESTIC WATER HEATER	Estancia Middle School	Main Building	Lounge	Room 112	8/4/2014	8/4/2015	HVAC Equip. & Systems	M-40/277	905987	Chronimite	Distribution Systems	\$300.00	15		
HWTG-012	DOMESTIC WATER HEATER	Estancia Middle School	Main Building	Room 145	8/4/2014	8/4/2015	HVAC Equip. & Systems	M-40/277	905981	Chronimite	Distribution Systems	\$300.00	15			



Item Number	Description	Location Building	Area Description Area Number	Placed Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy
HWTG-013	DOMESTIC WATER HEATER	Estancia Middle School Main Building	Room 145	8/4/2014 8/4/2015 HVAC Equip. & Systems	M-40/277 902014 Chronimite Distribution Systems	\$300.00 15
HWTG-014	DOMESTIC WATER HEATER	Estancia Middle School Main Building Storage	Room 149	8/4/2014 8/4/2015 HVAC Equip. & Systems	M-40/277 925691 Chronimite Distribution Systems	\$300.00 15
PHWS-001	DOMESTIC WATER HEATER	Estancia Middle School Main Building Mechanical Room	Room 137	7/21/2014 7/21/2015 HVAC Equip. & Systems	NBF-105 C105932 BELL & GOSSETT Distribution Systems	\$310.00 15
PHWS-002	DOMESTIC WATER HEATER	Estancia Middle School Main Building Mechanical Room	Room 161	7/21/2014 7/21/2015 HVAC Equip. & Systems	NBF-105 C105931 BELL & GOSSETT Distribution Systems	\$310.00 15
PHWS-003	DOMESTIC WATER HEATER	Estancia Middle School Main Building Mechanical Room	Room 137	7/21/2014 7/21/2015 HVAC Equip. & Systems	AQUABOOST2B20 B23146349L22 BELL & GOSSETT Distribution Systems	\$8,200.00 15
DMO-EHS-001	Door, Manual Overhead	Estancia High School				
		Main Bldg Drama North, Stage		Exterior Closure	Exterior Doors	

Item Number	Description	Location Building Area Description Area Number	Placed Removed From Service Warranty Date Classification	Service From Service Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DMO-EHS-002	Door, Manual Overhead	Estancia High School				
DMO-EHS-003	Door, Manual Overhead	Aux Gym North Weight Room Estancia High School	Exterior Closure		Exterior Doors	
DMO-EHS-004	Door, Manual Overhead	Ag Shop East Exterior Estancia High School	Exterior Closure		Exterior Doors	
DMO-EMS-001	Door, Manual Overhead	Ag Shop East Exterior Estancia Middle School	Exterior Closure		Exterior Doors	
DMO-EMS-002	Door, Manual Overhead	Main Bldg Snack Bar Estancia Middle School	Exterior Closure		Exterior Doors	
DMO-EMS-003	Door, Manual Overhead	Power Transportation, Ind Arts Estancia Middle School	Exterior Closure		Exterior Doors	
DMO-EMS-003	Door, Manual Overhead	Power Transportation, Ind Arts	Exterior Closure		Exterior Doors	

Item Numbe.	Description	Location Building Area Description Area Number	Place. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DMO-EMS-004	Door, Manual Overhead	Estancia Middle School	Exterior Closure	Exterior Doors	
DMO-EMS-005	Door, Manual Overhead	Estancia Middle School	Exterior Closure	Exterior Doors	
DMO-PPS-001	Door, Manual Overhead	Power Transportation, Ind Arts Physical Plant Services	Exterior Closure	Exterior Doors	
DPO-COC-001	Door, Power Operated	South Central Office/Cafeteria	Exterior Closure	Exterior Doors	
DPO-COC-002	Door, Power Operated	East Side North Central Office/Cafeteria	Electrical Equip. & Systems	Communication &	With Panic Hardware
DPO-EHS-001	Door, Power Operated	East Side North Estancia High School	Electrical Equip. & Systems	Communication &	With Panic Hardware
		Main Bldg 300 Wing West Side	Electrical Equip. & Systems	Communication &	With Panic Hardware

Item Numbe.	Description	Location Building Area Description Area Number	Place. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-COC-001	Doors, Main Entrance	Central Office/Cafeteria			
		South Board Room	Exterior Closure	Exterior Doors	No Panic Hardware
DME-COC-002	Doors, Main Entrance	Central Office/Cafeteria			
		South Main Office	Exterior Closure	Exterior Doors	No Panic Hardware
DME-COC-003	Doors, Main Entrance	Central Office/Cafeteria			
		South Cafeteria	Exterior Closure	Exterior Doors	With Panic Hardware
DME-COC-004	Doors, Main Entrance	Central Office/Cafeteria			
		South Cafeteria	Exterior Closure	Exterior Doors	With Panic Hardware
DME-COC-005	Doors, Main Entrance	Central Office/Cafeteria			
		East Side South	Exterior Closure	Exterior Doors	With Panic Hardware
DME-COC-006	Doors, Main Entrance	Central Office/Cafeteria			
		East Side South	Exterior Closure	Exterior Doors	With Panic Hardware

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-COC-007	Doors, Main Entrance	Central Office/Cafeteria	Exterior Closure	Exterior Doors	With Panic Hardware
DME-COC-008	Doors, Main Entrance	Central Office/Cafeteria	Exterior Closure	Exterior Doors	With Panic Hardware
DME-COC-009	Doors, Main Entrance	Central Office/Cafeteria	Exterior Closure	Exterior Doors	With Panic Hardware
DME-COC-010	Doors, Main Entrance	Central Office/Cafeteria	Exterior Closure	Exterior Doors	With Panic Hardware
DME-COC-011	Doors, Main Entrance	Central Office/Cafeteria	Exterior Closure	Exterior Doors	With Panic Hardware
DME-COC-012	Doors, Main Entrance	Central Office/Cafeteria	Exterior Closure	Exterior Doors	With Panic Hardware
		West Kitchen Dry Storage	Exterior Closure	Exterior Doors	With Panic Hardware

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-COC-013	Doors, Main Entrance	Central Office/Cafeteria			
DME-EHS-001	Doors, Main Entrance	West Cafeteria	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-002	Doors, Main Entrance	Estancia High School			
DME-EHS-002	Doors, Main Entrance	Main Bldg South Side West	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-002	Doors, Main Entrance	Estancia High School			
DME-EHS-003	Doors, Main Entrance	Main Bldg South Side West	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-003	Doors, Main Entrance	Estancia High School			
DME-EHS-004	Doors, Main Entrance	Main Bldg South Side West	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-004	Doors, Main Entrance	Estancia High School			
DME-EHS-005	Doors, Main Entrance	Main Bldg South Side West	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-005	Doors, Main Entrance	Estancia High School			
DME-EHS-005	Doors, Main Entrance	Main Bldg South Side East	Exterior Closure	Exterior Doors	With Panic Hardware

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-EHS-006	Doors, Main Entrance	Estancia High School			
DME-EHS-007	Doors, Main Entrance	Main Bldg South Side East Estancia High School	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-008	Doors, Main Entrance	Main Bldg Library East Side South Estancia High School	Exterior Closure	Exterior Doors	With Panic Hardware Exit Only
DME-EHS-009	Doors, Main Entrance	Main Bldg Library East Side North Estancia High School	Exterior Closure	Exterior Doors	No Panic Hardware
DME-EHS-010	Doors, Main Entrance	Main Bldg Main NE Estancia High School	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-011	Doors, Main Entrance	Main Bldg Main NE Estancia High School	Exterior Closure	Exterior Doors	With Panic Hardware
		Main Bldg North Side Computer	Exterior Closure	Exterior Doors	With Panic Hardware Exit Only

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer Type	Life Expectancy Uni Notes
DME-EHS-012	Doors, Main Entrance	Estancia High School			
		Main Bldg North Side Computer	Exterior Closure	Exterior Doors	With Panic Hardware Exit Only
DME-EHS-013	Doors, Main Entrance	Estancia High School			
		Main Bldg 300 Wing East Exit	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-014	Doors, Main Entrance	Estancia High School			
		Main Bldg 300 Wing East Exit	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-015	Doors, Main Entrance	Estancia High School			
		Main Bldg 300 Wing West Side	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-016	Doors, Main Entrance	Estancia High School			
		Main Bldg 300 Wing North Exit	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-017	Doors, Main Entrance	Estancia High School			
		Main Bldg 300 Wing North Exit	Exterior Closure	Exterior Doors	With Panic Hardware



Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
DME-EHS-018	Doors, Main Entrance	Estancia High School			
		Main Bldg North Side Art Exit	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-019	Doors, Main Entrance	Estancia High School			
		Main Bldg North Side Art Exit	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-020	Doors, Main Entrance	Estancia High School			
		Main Bldg North Side Drama Exit	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-021	Doors, Main Entrance	Estancia High School			
		Main Bldg North Side Band Exit	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-022	Doors, Main Entrance	Estancia High School			
		Main Bldg South Side Main Art	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-023	Doors, Main Entrance	Estancia High School			
		Main Bldg South Side Main Art	Exterior Closure	Exterior Doors	With Panic Hardware

Item Number	Description	Location Building Area Description Area Number	Place... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-EHS-024	Doors, Main Entrance	Estancia High School			
		Main Bldg 300 Wing West Side	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-025	Doors, Main Entrance	Estancia High School			
		Main Bldg 300 Wing West Side	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-026	Doors, Main Entrance	Estancia High School			
		Main Gym East Side South	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-027	Doors, Main Entrance	Estancia High School			
		Main Gym East Side South	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-028	Doors, Main Entrance	Estancia High School			
		Main Gym East Side South	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-029	Doors, Main Entrance	Estancia High School			
		Main Gym East Side South	Exterior Closure	Exterior Doors	With Panic Hardware

Item Number	Description	Location Building Area Description Area Number	Placed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-EHS-030	Doors, Main Entrance	Estancia High School			
		Main Gym East Side North	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-031	Doors, Main Entrance	Estancia High School			
		Main Gym East Side North	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-032	Doors, Main Entrance	Estancia High School			
		Main Gym North Side Boy's Locker	Exterior Closure	Exterior Doors	No Panic Hardware
DME-EHS-033	Doors, Main Entrance	Estancia High School			
		Main Gym North Side Girl's Locker	Exterior Closure	Exterior Doors	No Panic Hardware
DME-EHS-034	Doors, Main Entrance	Estancia High School			
		Main Gym West Side North	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-035	Doors, Main Entrance	Estancia High School			
		Main Gym West Side North	Exterior Closure	Exterior Doors	With Panic Hardware

Item Number	Description	Location Building Area Description Area Number	Placec... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-EHS-036	Doors, Main Entrance	Estancia High School			
DME-EHS-037	Doors, Main Entrance	Main Gym West Side South Estancia High School	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-038	Doors, Main Entrance	Main Gym West Side South Estancia High School	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-039	Doors, Main Entrance	Main Gym South Side Estancia High School	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-040	Doors, Main Entrance	Main Gym South Side Estancia High School	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-041	Doors, Main Entrance	Aux Gym East Main Exit Estancia High School	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-041	Doors, Main Entrance	Aux Gym East Main Exit Estancia High School	Exterior Closure	Exterior Doors	With Panic Hardware

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer Type	Life Expectancy Uni Notes
DME-EHS-042	Doors, Main Entrance	Estancia High School			
		Aux Gym East Main Exit	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-043	Doors, Main Entrance	Estancia High School			
		Aux Gym East Main Exit	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-044	Doors, Main Entrance	Estancia High School			
		Aux Gym Weight Room North	Exterior Closure	Exterior Doors	No Panic Hardware
DME-EHS-045	Doors, Main Entrance	Estancia High School			
		Aux Gym Weight Room North	Exterior Closure	Exterior Doors	No Panic Hardware
DME-EHS-046	Doors, Main Entrance	Estancia High School			
		Aux Gym Weight Room North	Exterior Closure	Exterior Doors	No Panic Hardware
DME-EHS-047	Doors, Main Entrance	Estancia High School			
		Aux Gym Weight Room North	Exterior Closure	Exterior Doors	No Panic Hardware

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-EHS-048	Doors, Main Entrance	Estancia High School			
		Aux Gym North Main Exit	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-049	Doors, Main Entrance	Estancia High School			
		Aux Gym North Main Exit	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-050	Doors, Main Entrance	Estancia High School			
		Aux Gym West Side	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-051	Doors, Main Entrance	Estancia High School			
		Aux Gym West Side	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-052	Doors, Main Entrance	Estancia High School			
		Aux Gym West Side	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-053	Doors, Main Entrance	Estancia High School			
		Aux Gym South Side	Exterior Closure	Exterior Doors	With Panic Hardware

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-EHS-054	Doors, Main Entrance	Estancia High School			
DME-EHS-055	Doors, Main Entrance	Aux Gym South Side Estancia High School	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-056	Doors, Main Entrance	Aux Gym East Estancia High School	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-057	Doors, Main Entrance	AG Bldg South Main Estancia High School	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-058	Doors, Main Entrance	AG Bldg South Main Estancia High School	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-059	Doors, Main Entrance	AG Bldg South Classroom Estancia High School	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EHS-059	Doors, Main Entrance	AG Bldg North Shop	Exterior Closure	Exterior Doors	With Panic Hardware

Item Number	Description	Location Building	Placec. Removed From Service	Model Number	Original Cost
	Area Description	Warranty Date	Serial Number	Life Expectancy	
	Area Number	Classification	Manufacturer	Life Expectancy Uni	Notes
DME-ELE-001	Doors, Main Entrance	Estancia Lower Elementary			
		East Side South	Exterior Closure	Exterior Doors	With Panic Hardware
DME-ELE-002	Doors, Main Entrance	Estancia Lower Elementary			
		East Side South	Exterior Closure	Exterior Doors	With Panic Hardware
DME-ELE-003	Doors, Main Entrance	Estancia Lower Elementary			
		East Side Office	Exterior Closure	Exterior Doors	No Panic Hardware
DME-ELE-004	Doors, Main Entrance	Estancia Lower Elementary			
		East Side North	Exterior Closure	Exterior Doors	With Panic Hardware
DME-ELE-005	Doors, Main Entrance	Estancia Lower Elementary			
		East Side North	Exterior Closure	Exterior Doors	With Panic Hardware
DME-ELE-006	Doors, Main Entrance	Estancia Lower Elementary			
		North Side East	Exterior Closure	Exterior Doors	With Panic Hardware



Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-ELE-007	Doors, Main Entrance	Estancia Lower Elementary			
		North Side Middle	Exterior Closure	Exterior Doors	With Panic Hardware
DME-ELE-008	Doors, Main Entrance	Estancia Lower Elementary			
		North Side West	Exterior Closure	Exterior Doors	With Panic Hardware
DME-ELE-009	Doors, Main Entrance	Estancia Lower Elementary			
		West Side North	Exterior Closure	Exterior Doors	With Panic Hardware
DME-ELE-010	Doors, Main Entrance	Estancia Lower Elementary			
		West Side North	Exterior Closure	Exterior Doors	With Panic Hardware
DME-ELE-011	Doors, Main Entrance	Estancia Lower Elementary			
		West Side South	Exterior Closure	Exterior Doors	With Panic Hardware
DME-ELE-012	Doors, Main Entrance	Estancia Lower Elementary			
		West Side South	Exterior Closure	Exterior Doors	With Panic Hardware

Item Number	Description	Location Building Area Description Area Number	Placed Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-ELE-013	Doors, Main Entrance	Estancia Lower Elementary			
		South Side West	Exterior Closure	Exterior Doors	With Panic Hardware
DME-ELE-014	Doors, Main Entrance	Estancia Lower Elementary			
		South Side Middle	Exterior Closure	Exterior Doors	With Panic Hardware
DME-ELE-015	Doors, Main Entrance	Estancia Lower Elementary			
		South Side East	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EMS-001	Doors, Main Entrance	Estancia Middle School			
		Main Bldg Main South	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EMS-002	Doors, Main Entrance	Estancia Middle School			
		Main Bldg Main South	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EMS-003	Doors, Main Entrance	Estancia Middle School			
		Main Bldg South Side Library	Exterior Closure	Exterior Doors	With Panic Hardware

Item Number	Description	Location Building Area Description Area Number	Placec Removed From Service Warranty Date Classification	Service From Date	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-EMS-004	Doors, Main Entrance	Estancia Middle School				
DME-EMS-005	Doors, Main Entrance	Main Bldg North Side Computer Estancia Middle School	Exterior Closure		Exterior Doors	With Panic Hardware
DME-EMS-006	Doors, Main Entrance	Main Bldg North Side Computer Estancia Middle School	Exterior Closure		Exterior Doors	With Panic Hardware
DME-EMS-007	Doors, Main Entrance	Main Bldg North Side 110 Estancia Middle School	Exterior Closure		Exterior Doors	With Panic Hardware
DME-EMS-008	Doors, Main Entrance	Main Bldg North Side 110 Estancia Middle School	Exterior Closure		Exterior Doors	With Panic Hardware
DME-EMS-009	Doors, Main Entrance	Main Bldg North Side 107 Estancia Middle School	Exterior Closure		Exterior Doors	With Panic Hardware
DME-EMS-010	Doors, Main Entrance	Main Bldg North Side Main	Exterior Closure		Exterior Doors	With Panic Hardware

Item Number	Description	Location Building	Placed Removed From Service	Model Number	Original Cost
	Area Description	Area Number	Warranty Date	Serial Number	Life Expectancy
			Classification	Manufacturer Type	Life Expectancy Uni Notes
DME-EMS-010	Doors, Main Entrance	Estancia Middle School			
DME-EMS-011	Doors, Main Entrance	Main Bldg North Side Main	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EMS-012	Doors, Main Entrance	Estancia Middle School			
DME-EMS-012	Doors, Main Entrance	Main Bldg East Side Special Ed	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EMS-013	Doors, Main Entrance	Estancia Middle School			
DME-EMS-013	Doors, Main Entrance	Main Bldg North Side Special Ed	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EMS-014	Doors, Main Entrance	Estancia Middle School			
DME-EMS-014	Doors, Main Entrance	Main Bldg North Side Gym-East	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EMS-015	Doors, Main Entrance	Estancia Middle School			
DME-EMS-015	Doors, Main Entrance	Main Bldg North Side Gym-West	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EMS-015	Doors, Main Entrance	Main Bldg North Side Gym Locker	Exterior Closure	Exterior Doors	With Panic Hardware

Item Number	Description	Location Building	Place Removed From Service	Service Warranty Date	Model Number Serial Number	Original Cost Life Expectancy
	Area Description Area Number		Classification		Manufacturer Type	Life Expectancy Uni Notes
DME-EMS-016	Doors, Main Entrance	Estancia Middle School				
DME-EMS-017	Doors, Main Entrance	Main Bldg North Side Gym Boy's Estancia Middle School	Exterior Closure		Exterior Doors	With Panic Hardware
DME-EMS-018	Doors, Main Entrance	Main Bldg South Side Locker Estancia Middle School	Exterior Closure		Exterior Doors	With Panic Hardware
DME-EMS-019	Doors, Main Entrance	Main Bldg South Side Gym Exit Estancia Middle School	Exterior Closure		Exterior Doors	With Panic Hardware
DME-EMS-020	Doors, Main Entrance	Main Bldg North Side 109 Class Estancia Middle School	Exterior Closure		Exterior Doors	With Panic Hardware
DME-EMS-021	Doors, Main Entrance	Main Bldg North Side 107 Estancia Middle School	Exterior Closure		Exterior Doors	With Panic Hardware
		Power Transportation, Ind Arts	Exterior Closure		Exterior Doors	With Panic Hardware

Item Number	Description	Location Building Area Description Area Number	Placed . Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-EMS-022	Doors, Main Entrance	Estancia Middle School			
		Power Transportation, Ind Arts	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EMS-023	Doors, Main Entrance	Estancia Middle School			
		Power Transportation, Ind Arts	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EMS-024	Doors, Main Entrance	Estancia Middle School			
		Power Transportation, Ind Arts	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EMS-025	Doors, Main Entrance	Estancia Middle School			
		Power Transportation, Ind Arts	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EMS-026	Doors, Main Entrance	Estancia Middle School			
		Power Transportation, Ind Arts	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EUE-001	Doors, Main Entrance	Estancia Upper Elementary			
		East Main	Exterior Closure	Exterior Doors	With Panic Hardware

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Service From Manufacturer Type	Model Number Serial Number	Original Cost Life Expectancy Life Expectancy Unit Notes
DME-EUE-002	Doors, Main Entrance	Estancia Upper Elementary				
		East Main	Exterior Closure	Exterior Doors		With Panic Hardware
DME-EUE-003	Doors, Main Entrance	Estancia Upper Elementary				
		SE, South Side	Exterior Closure	Exterior Doors		With Panic Hardware
DME-EUE-004	Doors, Main Entrance	Estancia Upper Elementary				
		SE, South Side	Exterior Closure	Exterior Doors		With Panic Hardware
DME-EUE-005	Doors, Main Entrance	Estancia Upper Elementary				
		SW, South Side	Exterior Closure	Exterior Doors		With Panic Hardware
DME-EUE-006	Doors, Main Entrance	Estancia Upper Elementary				
		SW, South Side	Exterior Closure	Exterior Doors		With Panic Hardware
DME-EUE-007	Doors, Main Entrance	Estancia Upper Elementary				
		SW, Library	Exterior Closure	Exterior Doors		With Panic Hardware

Item Number	Description	Location Building Area Description Area Number	Placet Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-EUE-008	Doors, Main Entrance	Estancia Upper Elementary			
		SW, Library	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EUE-009	Doors, Main Entrance	Estancia Upper Elementary			
		NW, Library	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EUE-010	Doors, Main Entrance	Estancia Upper Elementary			
		NW, Library	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EUE-011	Doors, Main Entrance	Estancia Upper Elementary			
		NW, North Side	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EUE-012	Doors, Main Entrance	Estancia Upper Elementary			
		NW, North Side	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EUE-013	Doors, Main Entrance	Estancia Upper Elementary			
		NE, North Side	Exterior Closure	Exterior Doors	With Panic Hardware



Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-EUE-014	Doors, Main Entrance	Estancia Upper Elementary	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EVLC-001	Doors, Main Entrance	Estancia Valley Learning Center	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EVLC-002	Doors, Main Entrance	Estancia Valley Learning Center	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EVLC-003	Doors, Main Entrance	Estancia Valley Learning Center	Exterior Closure	Exterior Doors	With Panic Hardware
DME-EVLC-004	Doors, Main Entrance	Estancia Valley Learning Center	Exterior Closure	Exterior Doors	With Panic Hardware
DME-ISS-001	Doors, Main Entrance	ISS Building	Exterior Closure	Exterior Doors	With Panic Hardware

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-ISS-002	Doors, Main Entrance	ISS Building			
		South	Exterior Closure	Exterior Doors	No Panic Hardware
DME-PPS-001	Doors, Main Entrance	Physical Plant Services			
		South	Exterior Closure	Exterior Doors	No Panic Hardware
DME-PPS-002	Doors, Main Entrance	Physical Plant Services			
		East	Exterior Closure	Exterior Doors	No Panic Hardware
DME-S&R-001	Doors, Main Entrance	Shipping & Receiving			
		North	Exterior Closure	Exterior Doors	No Panic Hardware
DME-S&R-002	Doors, Main Entrance	Shipping & Receiving			
		North	Exterior Closure	Exterior Doors	With Panic Hardware
DME-S&R-003	Doors, Main Entrance	Shipping & Receiving			
		South	Exterior Closure	Exterior Doors	With Panic Hardware

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
DME-S&R-004	Doors, Main Entrance	Shipping & Receiving			
		South	Exterior Closure	Exterior Doors	No Panic Hardware
DME-SB-001	Doors, Main Entrance	Security Building			
		North	Exterior Closure	Exterior Doors	No Panic Hardware
DME-TOSS-001	Doors, Main Entrance	Transportation Office/Services			
		Exterior South	Exterior Closure	Exterior Doors	No Panic Hardware
DME-VSE-001	Doors, Main Entrance	Van Stone Elementary			
		South Side West	Exterior Closure	Exterior Doors	With Panic Hardware
DME-VSE-002	Doors, Main Entrance	Van Stone Elementary			
		South Side West	Exterior Closure	Exterior Doors	With Panic Hardware
DME-VSE-003	Doors, Main Entrance	Van Stone Elementary			
		South Side East	Exterior Closure	Exterior Doors	With Panic Hardware

Item Number	Description	Location Building	Area Description	Area Number	Place Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
DME-VSE-004	Doors, Main Entrance	Van Stone Elementary														
		South Side East			Exterior Closure			Exterior Doors								With Panic Hardware
DME-VSE-005	Doors, Main Entrance	Van Stone Elementary														
		East Side			Exterior Closure			Exterior Doors								With Panic Hardware
DME-VSE-006	Doors, Main Entrance	Van Stone Elementary														
		North Side			Exterior Closure			Exterior Doors								With Panic Hardware
DME-VSE-007	Doors, Main Entrance	Van Stone Elementary														
		West Side			Exterior Closure			Exterior Doors								With Panic Hardware
EWC-001	ELECTRIC WATER HEATER	Estancia Middle School	Main Building		7/21/2014			HAC-HB-1A				\$1,300.00				10
		Room 152			7/21/2015			Halsey Taylor								
					HVAC Equip. & Systems			Distribution Systems								
EWC-002	ELECTRIC WATER HEATER	Estancia Middle School	Main Building		7/21/2014			HAC-HB-1A				\$1,300.00				10
		Room 152			7/21/2015			Halsey Taylor								
					HVAC Equip. & Systems			Distribution Systems								

Item Number	Description	Location Building	Placed Service Removed From Service Warranty Date	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
EWC-003	ELECTRIC WATER HEATER	Estancia Middle School Main Building Room 152	7/21/2014 7/21/2015 HVAC Equip. & Systems	HAC-HB-1A 140219666 Halsey Taylor Distribution Systems	\$1,300.00 10
EWC-004	ELECTRIC WATER HEATER	Estancia Middle School Main Building Room 152	7/21/2014 7/21/2015 HVAC Equip. & Systems	HAC-HB-1A 140218734 Halsey Taylor Distribution Systems	\$1,300.00 10
EWC-005	ELECTRIC WATER HEATER	Estancia Middle School Main Building Room 141	7/21/2014 7/21/2015 HVAC Equip. & Systems	HAC-HB-1A 140219672 Halsey Taylor Distribution Systems	\$1,300.00 10
EWC-006	ELECTRIC WATER HEATER	Estancia Middle School Main Building Room 128	7/21/2014 7/21/2015 HVAC Equip. & Systems	HAC-HB-1A 140218732 Halsey Taylor Distribution Systems	\$1,300.00 10
EWC-007	ELECTRIC WATER HEATER	Estancia Middle School Main Building Room 128	7/21/2014 7/21/2015 HVAC Equip. & Systems	HAC-HB-1A 140218730 Halsey Taylor Distribution Systems	\$1,300.00 10
ELCS-COC-001	Emergency Lights, Closed System	Central Office/Cafeteria Main Office		Electrical Equip. & Systems Special Electrical	

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
ELCS-COC-002	Emergency Lights, Closed System	Central Office/Cafeteria			
		South Cafeteria	Electrical Equip. & Systems	Special Electrical	
ELCS-COC-003	Emergency Lights, Closed System	Central Office/Cafeteria			
		South Cafeteria	Electrical Equip. & Systems	Special Electrical	
ELCS-COC-004	Emergency Lights, Closed System	Central Office/Cafeteria			
		Kitchen West Exit	Electrical Equip. & Systems	Special Electrical	
ELCS-COC-005	Emergency Lights, Closed System	Central Office/Cafeteria			
		High School Serving Area	Electrical Equip. & Systems	Special Electrical	
ELCS-COC-006	Emergency Lights, Closed System	Central Office/Cafeteria			
		North Cafeteria	Electrical Equip. & Systems	Special Electrical	
ELCS-COC-007	Emergency Lights, Closed System	Central Office/Cafeteria			
		North Cafeteria	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ELCS-COC-008	Emergency Lights, Closed System	Central Office/Cafeteria North Cafeteria	Electrical Equip. & Systems	Special Electrical	
ELCS-COC-009	Emergency Lights, Closed System	Central Office/Cafeteria			
ELCS-EHS-001	Emergency Lights, Closed System	North Cafeteria Estancia High School	Electrical Equip. & Systems	Special Electrical	
ELCS-EHS-002	Emergency Lights, Closed System	Main Gym Interior Gym Estancia High School	Electrical Equip. & Systems	Special Electrical	
ELCS-EHS-003	Emergency Lights, Closed System	Main Gym Interior Gym Estancia High School	Electrical Equip. & Systems	Special Electrical	
ELCS-EHS-004	Emergency Lights, Closed System	Main Gym Interior Gym Estancia High School	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building Area Description Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ELCS-EHS-005	Emergency Lights, Closed System	Estancia High School			
ELCS-EHS-006	Emergency Lights, Closed System	Main Gym Interior Gym Estancia High School	Electrical Equip. & Systems	Special Electrical	
ELCS-EHS-007	Emergency Lights, Closed System	Main Gym Interior Gym Estancia High School	Electrical Equip. & Systems	Special Electrical	
ELCS-EHS-008	Emergency Lights, Closed System	Main Gym Interior Gym Estancia High School	Electrical Equip. & Systems	Special Electrical	
ELCS-EHS-009	Emergency Lights, Closed System	Main Gym Interior Gym Estancia High School	Electrical Equip. & Systems	Special Electrical	
ELCS-EHS-010	Emergency Lights, Closed System	Main Gym Interior Gym Estancia High School	Electrical Equip. & Systems	Special Electrical	



Item Number	Description	Location Building	Placed Service Removed From Service Warranty Date	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ELCS-EHS-011	Emergency Lights, Closed System	Estancia High School			
ELCS-EHS-012	Emergency Lights, Closed System	Aux Gym Weight Room North	Electrical Equip. & Systems	Special Electrical	
ELCS-EHS-013	Emergency Lights, Closed System	Estancia High School			
ELCS-EHS-014	Emergency Lights, Closed System	Aux Gym Weight Room North	Electrical Equip. & Systems	Special Electrical	
ELCS-EHS-015	Emergency Lights, Closed System	Football Field Concession Area	Electrical Equip. & Systems	Special Electrical	
ELCS-EHS-016	Emergency Lights, Closed System	Football Field Boy's Bathroom	Electrical Equip. & Systems	Special Electrical	
		Estancia High School			
		Football Field Girl's Bathroom	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building	Placed ... Service Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
ELCS-EHS-017	Emergency Lights, Closed System	Estancia High School			
		AG Bldg Shop South Wall	Electrical Equip. & Systems	Special Electrical	
ELCS-EHS-018	Emergency Lights, Closed System	Estancia High School			
		AG Bldg Shop South Wall	Electrical Equip. & Systems	Special Electrical	
ELCS-EHS-019	Emergency Lights, Closed System	Estancia High School			
		AG Bldg Shop North Wall	Electrical Equip. & Systems	Special Electrical	
ELCS-EHS-020	Emergency Lights, Closed System	Estancia High School			
		AG Bldg Shop North Wall	Electrical Equip. & Systems	Special Electrical	
ELCS-ELE-001	Emergency Lights, Closed System	Estancia Lower Elementary			
		Library NE Exit	Electrical Equip. & Systems	Special Electrical	
ELCS-ELE-002	Emergency Lights, Closed System	Estancia Lower Elementary			
		Library SE Exit	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
ELCS-ELE-003	Emergency Lights, Closed System	Estancia Lower Elementary			
		South Hall	Electrical Equip. & Systems	Special Electrical	
ELCS-ELE-004	Emergency Lights, Closed System	Estancia Lower Elementary			
		16	Electrical Equip. & Systems	Special Electrical	
ELCS-ELE-005	Emergency Lights, Closed System	Estancia Lower Elementary			
		15	Electrical Equip. & Systems	Special Electrical	
ELCS-ELE-006	Emergency Lights, Closed System	Estancia Lower Elementary			
		North Hall	Electrical Equip. & Systems	Special Electrical	
ELCS-ELE-007	Emergency Lights, Closed System	Estancia Lower Elementary			
		West Hall	Electrical Equip. & Systems	Special Electrical	
ELCS-ELE-008	Emergency Lights, Closed System	Estancia Lower Elementary			
		West Hall	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
ELCS-EMS-001	Emergency Lights, Closed System	Estancia Middle School			
		Main Bldg Special Ed Closet	Electrical Equip. & Systems	Special Electrical	
ELCS-EMS-002	Emergency Lights, Closed System	Estancia Middle School			
		Main Bldg Special Ed Class North	Electrical Equip. & Systems	Special Electrical	
ELCS-EMS-003	Emergency Lights, Closed System	Estancia Middle School			
		Main Bldg Special Ed Class South	Electrical Equip. & Systems	Special Electrical	
ELCS-EMS-004	Emergency Lights, Closed System	Estancia Middle School			
		Main Bldg Gym Boy's Locker	Electrical Equip. & Systems	Special Electrical	
ELCS-EMS-005	Emergency Lights, Closed System	Estancia Middle School			
		Main Bldg 110	Electrical Equip. & Systems	Special Electrical	
ELCS-EMS-006	Emergency Lights, Closed System	Estancia Middle School			
		Main Bldg 109	Electrical Equip. & Systems	Special Electrical	

Item Numbe.	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ELCS-EMS-007	Emergency Lights, Closed System	Estancia Middle School Main Bldg Gym	Electrical Equip. & Systems	Special Electrical	
ELCS-EMS-008	Emergency Lights, Closed System	Estancia Middle School Main Bldg Gym	Electrical Equip. & Systems	Special Electrical	
ELCS-EMS-009	Emergency Lights, Closed System	Estancia Middle School Main Bldg Gym	Electrical Equip. & Systems	Special Electrical	
ELCS-EMS-010	Emergency Lights, Closed System	Main Bldg Gym Girl's Locker Estancia Middle School	Electrical Equip. & Systems	Special Electrical	
ELCS-EMS-011	Emergency Lights, Closed System	Main Bldg Locker Room Hall Estancia Middle School	Electrical Equip. & Systems	Special Electrical	
ELCS-EMS-012	Emergency Lights, Closed System	Power Transportation, Ind Arts Estancia Middle School	Electrical Equip. & Systems	Special Electrical	
		Power Transportation, Ind Arts	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building Area Description Area Number	Place. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
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ELCS-ISS-001	Emergency Lights, Closed System	ISS Building			
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		East Class	Electrical Equip. & Systems	Special Electrical	
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ELCS-ISS-002	Emergency Lights, Closed System	ISS Building			
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		West Class	Electrical Equip. & Systems	Special Electrical	
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ELCS-S&R-001	Emergency Lights, Closed System	Shipping & Receiving			
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		Hallway	Electrical Equip. & Systems	Special Electrical	
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ELCS-SB-001	Emergency Lights, Closed System	Security Building			
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		Interior	Electrical Equip. & Systems	Special Electrical	
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ELCS-TOS-001	Emergency Lights, Closed System	Transportation Office/Services			
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		Interior	Electrical Equip. & Systems	Special Electrical	
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ELCS-VSE-001	Emergency Lights, Closed System	Van Stone Elementary			
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		Gym	Electrical Equip. & Systems	Special Electrical	
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Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ELCS-VSE-002	Emergency Lights, Closed System	Van Stone Elementary			
ELWC-EUE-001	Emergency Lights, Wet Cell, Ballast Type, Ceiling	Gym Estancia Upper Elementary	Electrical Equip. & Systems	Special Electrical	
ELWC-COC-001	Emergency Lights, Wet Cell, Exit Sign	All Interior Central Office/Cafeteria	Electrical Equip. & Systems	Special Electrical	
ELWC-COC-002	Emergency Lights, Wet Cell, Exit Sign	Main Office Central Office/Cafeteria	Electrical Equip. & Systems	Special Electrical	
ELWC-COC-003	Emergency Lights, Wet Cell, Exit Sign	South Cafeteria South Exit Central Office/Cafeteria	Electrical Equip. & Systems	Special Electrical	
ELWC-COC-004	Emergency Lights, Wet Cell, Exit Sign	South Cafeteria South Exit Central Office/Cafeteria	Electrical Equip. & Systems	Special Electrical	
		South Cafeteria East	Electrical Equip. & Systems	Special Electrical	

Item Numbe.	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ELWC-COC-005	Emergency Lights, Wet Cell, Exit Sign	Central Office/Cafeteria  South Cafeteria West	Electrical Equip. & Systems	Special Electrical	
ELWC-COC-006	Emergency Lights, Wet Cell, Exit Sign	Central Office/Cafeteria  Kitchen West	Electrical Equip. & Systems	Special Electrical	
ELWC-COC-007	Emergency Lights, Wet Cell, Exit Sign	Central Office/Cafeteria  North Cafeteria North Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-COC-008	Emergency Lights, Wet Cell, Exit Sign	Central Office/Cafeteria  North Cafeteria East Wall	Electrical Equip. & Systems	Special Electrical	
ELWC-COC-009	Emergency Lights, Wet Cell, Exit Sign	Central Office/Cafeteria  North Cafeteria East Wall	Electrical Equip. & Systems	Special Electrical	
ELWC-COC-010	Emergency Lights, Wet Cell, Exit Sign	Central Office/Cafeteria  Kitchen Dry Storage West Exit	Electrical Equip. & Systems	Special Electrical	



Item Number Description Location Building Area Description Area Number

Place Removed From Service Warranty Date Classification

Model Number Serial Number Manufacturer Type

Original Cost Life Expectancy Life Expectancy Unit Notes

ELWC-EHS-001 Emergency Lights, Wet Cell, Exit Sign Estancia High School Main Bldg South Side West Exit Electrical Equip. & Systems Special Electrical

ELWC-EHS-002 Emergency Lights, Wet Cell, Exit Sign Estancia High School Main Bldg 108 Electrical Equip. & Systems Special Electrical

ELWC-EHS-003 Emergency Lights, Wet Cell, Exit Sign Estancia High School Main Bldg 110 Electrical Equip. & Systems Special Electrical

ELWC-EHS-004 Emergency Lights, Wet Cell, Exit Sign Estancia High School Main Bldg 100 Hall East Exit Electrical Equip. & Systems Special Electrical

ELWC-EHS-005 Emergency Lights, Wet Cell, Exit Sign Estancia High School Main Bldg 100 Hall NE Exit Electrical Equip. & Systems Special Electrical

ELWC-EHS-006 Emergency Lights, Wet Cell, Exit Sign Estancia High School Main Bldg 100 Hall NE Exit Electrical Equip. & Systems Special Electrical

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ELWC-EHS-007	Emergency Lights, Wet Cell, Exit Sign	Estancia High School Main Bldg 100 Hall SE Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-008	Emergency Lights, Wet Cell, Exit Sign	Estancia High School Main Bldg 100 Hall SE Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-009	Emergency Lights, Wet Cell, Exit Sign	Estancia High School Main Bldg Library South Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-010	Emergency Lights, Wet Cell, Exit Sign	Estancia High School Main Bldg 300 Hall East Exit South	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-011	Emergency Lights, Wet Cell, Exit Sign	Estancia High School Main Bldg 300 Hallway	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-012	Emergency Lights, Wet Cell, Exit Sign	Estancia High School Main Bldg 300 Hall North Exit	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy
				Type	Notes
ELWC-EHS-013	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Main Bldg 300 Hall West Side	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-014	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Main Bldg Art Facility South Foyer	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-015	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Main Bldg Art Class	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-016	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Main Bldg Art Class	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-017	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Main Bldg Drama	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-018	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Main Bldg Drama	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
	Area Description	Area Number	Warranty Date	Serial Number	Life Expectancy
			Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
ELWC-EHS-019	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Main Bldg Drama	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-020	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Main Bldg Band	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-021	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Main Bldg Band	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-022	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Main Bldg Band	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-023	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Main Gym SE Foyer	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-024	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Main Gym SE Foyer	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ELWC-EHS-025	Emergency Lights, Wet Cell, Exit Sign	Estancia High School Main Gym SW Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-026	Emergency Lights, Wet Cell, Exit Sign	Estancia High School Main Gym South Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-027	Emergency Lights, Wet Cell, Exit Sign	Estancia High School Main Gym	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-028	Emergency Lights, Wet Cell, Exit Sign	Estancia High School Main Gym	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-029	Emergency Lights, Wet Cell, Exit Sign	Estancia High School Main Gym	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-030	Emergency Lights, Wet Cell, Exit Sign	Estancia High School Main Gym	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building	Area Description	Area Number	Place, Service Removed From Service Warranty Date	Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ELWC-EHS-031	Emergency Lights, Wet Cell, Exit Sign	Estancia High School						
		Main Gym	NE Exit			Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-032	Emergency Lights, Wet Cell, Exit Sign	Estancia High School						
		Main Gym	NW Exit			Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-033	Emergency Lights, Wet Cell, Exit Sign	Estancia High School						
		Main Gym	Boy's Locker Room			Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-034	Emergency Lights, Wet Cell, Exit Sign	Estancia High School						
		Main Gym	Girl's Locker Room			Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-035	Emergency Lights, Wet Cell, Exit Sign	Estancia High School						
		Aux Gym	East Exit			Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-036	Emergency Lights, Wet Cell, Exit Sign	Estancia High School						
		Aux Gym	South Exit			Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Uni Life Expectancy Notes
ELWC-EHS-037	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Aux Gym North Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-038	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Aux Gym West Gym Wall	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-039	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Aux Gym Training Room West Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-040	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Aux Gym Boy's Locker Room West	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-041	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Aux Gym Girl's Locker Room West	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-042	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
		Aux Gym Wight Room North Side	Electrical Equip. & Systems	Special Electrical	

Item Numbe.	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description Area Number	Warranty Date Classification	Serial Number Manufacturer Type	Life Expectancy Life Expectancy Uni Notes
ELWC-EHS-043	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
ELWC-EHS-044	Emergency Lights, Wet Cell, Exit Sign	Aux Gym Wight Room North Side	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-045	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
ELWC-EHS-046	Emergency Lights, Wet Cell, Exit Sign	AG Bldg East Shop Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-047	Emergency Lights, Wet Cell, Exit Sign	AG Bldg South Shop	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-048	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
ELWC-EHS-049	Emergency Lights, Wet Cell, Exit Sign	AG Bldg North Shop	Electrical Equip. & Systems	Special Electrical	
ELWC-EHS-050	Emergency Lights, Wet Cell, Exit Sign	Estancia High School			
ELWC-ELE-001	Emergency Lights, Wet Cell, Exit Sign	AG Bldg South Classroom	Electrical Equip. & Systems	Special Electrical	
ELWC-ELE-002	Emergency Lights, Wet Cell, Exit Sign	Estancia Lower Elementary			
ELWC-ELE-003	Emergency Lights, Wet Cell, Exit Sign	Library NE Exit	Electrical Equip. & Systems	Special Electrical	



Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
ELWC-ELE-002	Emergency Lights, Wet Cell, Exit Sign	Estancia Lower Elementary			
ELWC-ELE-003	Emergency Lights, Wet Cell, Exit Sign	Library SE Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-ELE-004	Emergency Lights, Wet Cell, Exit Sign	Estancia Lower Elementary			
ELWC-ELE-005	Emergency Lights, Wet Cell, Exit Sign	South Hall West Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-ELE-001	Emergency Lights, Wet Cell, Exit Sign	Estancia Lower Elementary			
ELWC-ELE-002	Emergency Lights, Wet Cell, Exit Sign	North Hall West Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-ELE-003	Emergency Lights, Wet Cell, Exit Sign	Estancia Lower Elementary			
ELWC-ELE-004	Emergency Lights, Wet Cell, Exit Sign	North Hall West Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-ELE-005	Emergency Lights, Wet Cell, Exit Sign	Estancia Lower Elementary			
ELWC-EMS-001	Emergency Lights, Wet Cell, Exit Sign	North Hall West Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-002	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School			
ELWC-EMS-003	Emergency Lights, Wet Cell, Exit Sign	Main Bldg Special Ed North Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-004	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School			
ELWC-EMS-005	Emergency Lights, Wet Cell, Exit Sign	Main Bldg Special Ed East Exit	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
	Area Description	Area Number	Warranty Date	Serial Number	Life Expectancy
			Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
ELWC-EMS-003	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School			
		Main Bldg Gym Boy's Locker	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-004	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School			
		Main Bldg Gym Girl's Locker	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-005	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School			
		Main Bldg Main South Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-006	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School			
		Main Bldg Main North Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-007	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School			
		Main Bldg Main Hall West	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-008	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School			
		Main Bldg 107	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building	Placed Removed From Service	Model Number	Original Cost
	Area Description	Warranty Date	Serial Number	Life Expectancy	
	Area Number	Classification	Manufacturer Type	Life Expectancy	Notes
ELWC-EMS-009	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School			
		Main Bldg 110 Classroom Hall	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-010	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School			
		Main Bldg 110 Classroom Hall	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-011	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School			
		Main Bldg Library South	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-012	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School			
		Main Bldg 109	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-013	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School			
		Main Bldg 109	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-014	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School			
		Main Bldg Computer Lab Hall	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ELWC-EMS-015	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School  Main Bldg Computer Lab Hall	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-016	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School  Main Bldg Gym	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-017	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School  Main Bldg Gym	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-018	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School  Main Bldg Gym	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-019	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School  Power Transportation, Ind Arts	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-020	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School  Power Transportation, Ind Arts	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building Area Description Area Number	Placec Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ELWC-EMS-021	Emergency Lights, Wet Cell, Exit Sign	Estancia Middle School			
ELWC-EMS-022	Emergency Lights, Wet Cell, Exit Sign	Power Transportation, Ind Arts Estancia Middle School	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-023	Emergency Lights, Wet Cell, Exit Sign	Power Transportation, Ind Arts Estancia Middle School	Electrical Equip. & Systems	Special Electrical	
ELWC-EMS-024	Emergency Lights, Wet Cell, Exit Sign	Power Transportation, Ind Arts Estancia Middle School	Electrical Equip. & Systems	Special Electrical	
ELWC-EUE-002	Emergency Lights, Wet Cell, Exit Sign	Power Transportation, Ind Arts Estancia Upper Elementary	Electrical Equip. & Systems	Special Electrical	
ELWC-EUE-003	Emergency Lights, Wet Cell, Exit Sign	Main East Exit Estancia Upper Elementary	Electrical Equip. & Systems	Special Electrical	
		Lounge Hall	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ELWC-EUE-004	Emergency Lights, Wet Cell, Exit Sign	Estancia Upper Elementary			
East Wing West					
ELWC-EUE-005	Emergency Lights, Wet Cell, Exit Sign	Estancia Upper Elementary	Electrical Equip. & Systems	Special Electrical	
East Wing South Exit					
ELWC-EUE-006	Emergency Lights, Wet Cell, Exit Sign	Estancia Upper Elementary	Electrical Equip. & Systems	Special Electrical	
East Wing Hall					
ELWC-EUE-007	Emergency Lights, Wet Cell, Exit Sign	Estancia Upper Elementary	Electrical Equip. & Systems	Special Electrical	
East Wing Hall					
ELWC-EUE-008	Emergency Lights, Wet Cell, Exit Sign	Estancia Upper Elementary	Electrical Equip. & Systems	Special Electrical	
East Wing North Exit					
ELWC-EUE-009	Emergency Lights, Wet Cell, Exit Sign	Estancia Upper Elementary	Electrical Equip. & Systems	Special Electrical	
South Wing Hall East					

Item Number:	Description	Location Building Area Description Area Number	Placec. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ELWC-EUE-010	Emergency Lights, Wet Cell, Exit Sign	Estancia Upper Elementary			
		South Wing West Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-EUE-011	Emergency Lights, Wet Cell, Exit Sign	Estancia Upper Elementary			
		South Wing Hall	Electrical Equip. & Systems	Special Electrical	
ELWC-EUE-012	Emergency Lights, Wet Cell, Exit Sign	Estancia Upper Elementary			
		South Wing North Atrium Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-EUE-013	Emergency Lights, Wet Cell, Exit Sign	Estancia Upper Elementary			
		20	Electrical Equip. & Systems	Special Electrical	
ELWC-EUE-014	Emergency Lights, Wet Cell, Exit Sign	Estancia Upper Elementary			
		17	Electrical Equip. & Systems	Special Electrical	
ELWC-EUE-015	Emergency Lights, Wet Cell, Exit Sign	Estancia Upper Elementary			
		Library SW	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building	Area Description	Area Number	Place Removed From Service	Service From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
ELWC-EUE-016	Emergency Lights, Wet Cell, Exit Sign	Estancia Upper Elementary															
ELWC-EUE-017	Emergency Lights, Wet Cell, Exit Sign	Library SW	Estancia Upper Elementary		Electrical Equip. & Systems				Special Electrical								
ELWC-EUE-018	Emergency Lights, Wet Cell, Exit Sign	Library NW	Estancia Upper Elementary		Electrical Equip. & Systems				Special Electrical								
ELWC-EUE-019	Emergency Lights, Wet Cell, Exit Sign	Library NW	Estancia Upper Elementary		Electrical Equip. & Systems				Special Electrical								
ELWC-EUE-020	Emergency Lights, Wet Cell, Exit Sign	North Hall West Exit	Estancia Upper Elementary		Electrical Equip. & Systems				Special Electrical								
ELWC-EVLC-001	Emergency Lights, Wet Cell, Exit Sign	North Hall South Atrium Exit	Estancia Valley Learning Center		Electrical Equip. & Systems				Special Electrical								
		North Foyer			Electrical Equip. & Systems				Special Electrical								



Item Number	Description	Location Building	Area Description	Area Number	Placec. Service Removed From Service	Warranty Date	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes
ELWC-EVLC-002	Emergency Lights, Wet Cell, Exit Sign	Estancia Valley Learning Center												
		East Class			Electrical Equip. & Systems		Special Electrical							
ELWC-EVLC-003	Emergency Lights, Wet Cell, Exit Sign	Estancia Valley Learning Center												
		NW Class			Electrical Equip. & Systems		Special Electrical							
ELWC-EVLC-004	Emergency Lights, Wet Cell, Exit Sign	Estancia Valley Learning Center												
		SW Class			Electrical Equip. & Systems		Special Electrical							
ELWC-ISS-001	Emergency Lights, Wet Cell, Exit Sign	ISS Building												
		East Class			Electrical Equip. & Systems		Special Electrical							
ELWC-ISS-002	Emergency Lights, Wet Cell, Exit Sign	ISS Building												
		West Class			Electrical Equip. & Systems		Special Electrical							
ELWC-PPS-001	Emergency Lights, Wet Cell, Exit Sign	Physical Plant Services												
		Clock Room/Storage			Electrical Equip. & Systems		Special Electrical							

Item Number	Description	Location Building	Area Description	Area Number	Placed Service Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Unit	Notes	
ELWC-PPS-002	Emergency Lights, Wet Cell, Exit Sign	Physical Plant Services			Electrical Equip. & Systems		Special Electrical									
ELWC-PPS-003	Emergency Lights, Wet Cell, Exit Sign	Shop North	Physical Plant Services		Electrical Equip. & Systems		Special Electrical									
ELWC-S&R-001	Emergency Lights, Wet Cell, Exit Sign	Shop South	Shipping & Receiving		Electrical Equip. & Systems		Special Electrical									
ELWC-S&R-002	Emergency Lights, Wet Cell, Exit Sign	North Exit	Shipping & Receiving		Electrical Equip. & Systems		Special Electrical									
ELWC-SB-001	Emergency Lights, Wet Cell, Exit Sign	South Exit	Security Building		Electrical Equip. & Systems		Special Electrical									
ELWC-TOS-001	Emergency Lights, Wet Cell, Exit Sign	Interior	Transportation Office/Services		Electrical Equip. & Systems		Special Electrical									

Item Numbe.	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ELWC-VSE-001	Emergency Lights, Wet Cell, Exit Sign	Van Stone Elementary			
		South Side East Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-VSE-002	Emergency Lights, Wet Cell, Exit Sign	Van Stone Elementary			
		East Exit	Electrical Equip. & Systems	Special Electrical	
ELWC-VSE-003	Emergency Lights, Wet Cell, Exit Sign	Van Stone Elementary			
		Gym	Electrical Equip. & Systems	Special Electrical	
ELWC-VSE-004	Emergency Lights, Wet Cell, Exit Sign	Van Stone Elementary			
		Gym	Electrical Equip. & Systems	Special Electrical	
ELWC-VSE-005	Emergency Lights, Wet Cell, Exit Sign	Van Stone Elementary			
		Gym	Electrical Equip. & Systems	Special Electrical	
ELWC-VSE-006	Emergency Lights, Wet Cell, Exit Sign	Van Stone Elementary			
		Gym	Electrical Equip. & Systems	Special Electrical	

Item Number	Description	Location Building	Place Service Removed From Service	Model Number	Original Cost
		Area Description Area Number	Warranty Date Classification	Serial Number Manufacturer Type	Life Expectancy Life Expectancy Uni Notes
ELWC-VSE-007	Emergency Lights, Wet Cell, Exit Sign	Van Stone Elementary			
Gym					
Electrical Equip. & Systems Special Electrical					
ELWC-VSE-008	Emergency Lights, Wet Cell, Exit Sign	Van Stone Elementary			
Gym Stage					
Electrical Equip. & Systems Special Electrical					
ELWC-VSE-009	Emergency Lights, Wet Cell, Exit Sign	Van Stone Elementary			
South Side West Exit					
Electrical Equip. & Systems Special Electrical					
ELWC-VSE-010	Emergency Lights, Wet Cell, Exit Sign	Van Stone Elementary			
West Exit					
Electrical Equip. & Systems Special Electrical					
ERV ERCH-45-001	Energy Recovery Ventilator	Estancia Middle School Main Building	7/7/2014	ERCH-45-15H-IG-01	\$18,570.00
		Roof	7/7/2015	S135747411402 Greenheck	25
		Corridor 152		Special HVAC Systems	
ERV ERCH-45-002	Energy Recovery Ventilator	Estancia Middle School Main Building	7/7/2014	ERCH-55-15H-IG-01	\$22,629.00
		Roof	7/7/2015	S135747421402 Greenheck	25
		Material Room 144		Special HVAC Systems	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ECS-COC-001	Evaporative Swamp Cooler	Central Office/Cafeteria		FS400 1032704 FRIGIKING Cooling Generating	Roof
ECS-COC-002	Evaporative Swamp Cooler	Central Office/Cafeteria	HVAC Equip. & Systems	5500SM	Roof
ECS-COC-003	Evaporative Swamp Cooler	Central Office/Cafeteria	HVAC Equip. & Systems	Champion Cooling Generating	Roof
ECS-COC-004	Evaporative Swamp Cooler	Central Office/Cafeteria	HVAC Equip. & Systems	Cooling Generating	Roof
ECS-EHS-001	Evaporative Swamp Cooler	Estancia High School	HVAC Equip. & Systems	H1424B 57927 Phoenix Cooling Generating	Roof
ECS-EHS-002	Evaporative Swamp Cooler	Estancia High School	HVAC Equip. & Systems	H1424B 554196 Phoenix Cooling Generating	Roof
		Main Bldg Roof-Arts Bldg.	HVAC Equip. & Systems		Roof
		Main Bldg Roof-Arts Bldg.	HVAC Equip. & Systems		Roof

Item Number	Description	Location Building	Place Service Removed From Service Warranty Date	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
ECS-EHS-003	Evaporative Swamp Cooler	Estancia High School		FS550A 589360 FRIGIKING	Roof
ECS-EHS-004	Evaporative Swamp Cooler	Main Bldg Roof-Arts Bldg.	HVAC Equip. & Systems	H1424B 579290 Phoenix Cooling Generating	Roof
ECS-EHS-005	Evaporative Swamp Cooler	Main Bldg Roof-Arts Bldg.	HVAC Equip. & Systems	H8800B 561805 Phoenix Cooling Generating	Roof
ECS-EHS-006	Evaporative Swamp Cooler	Estancia High School	HVAC Equip. & Systems	H8800B 561748 Phoenix Cooling Generating	Roof
ECS-EHS-007	Evaporative Swamp Cooler	Main Bldg Roof-Arts Bldg.	HVAC Equip. & Systems	H8800B 561748 Phoenix Cooling Generating	Roof
ECS-EHS-008	Evaporative Swamp Cooler	Main Gym Roof	HVAC Equip. & Systems	H8800B 561748 Phoenix Cooling Generating	Roof

Item Number	Description	Location Building	Area Description	Area Number	Place Service Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
ECS-EHS-009	Evaporative Swamp Cooler	Estancia High School														
		Main Gym Roof			HVAC Equip. & Systems			Cooling Generating								Roof
ECS-EHS-010	Evaporative Swamp Cooler	Estancia High School														
		Main Gym Roof			HVAC Equip. & Systems			Cooling Generating								Roof
ECS-EHS-011	Evaporative Swamp Cooler	Estancia High School						D2229	864322	Phoenix						
		Aux Gym Roof			HVAC Equip. & Systems			Cooling Generating								Roof
ECS-EHS-012	Evaporative Swamp Cooler	Estancia High School						D2229	864309	Phoenix						
		Aux Gym Roof			HVAC Equip. & Systems			Cooling Generating								Roof
ECS-EHS-013	Evaporative Swamp Cooler	Estancia High School						D2229	864317	Phoenix						
		Aux Gym Roof			HVAC Equip. & Systems			Cooling Generating								Roof
ECS-EHS-014	Evaporative Swamp Cooler	Estancia High School						ES830A	2042	McGraw Edison						
		AG Bldg Roof			HVAC Equip. & Systems			Cooling Generating								Roof

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy
ECS-EHS-015	Evaporative Swamp Cooler	Estancia High School		ES213A	
		AG Bldg Roof	HVAC Equip. & Systems	McGraw Edison Cooling Generating	Roof
ECS-EHS-016	Evaporative Swamp Cooler	Estancia High School		ES213A 1665 McGraw Edison Cooling Generating	Roof
ECS-ELE-001	Evaporative Swamp Cooler	Estancia Lower Elementary		Kenmore Cooling Generating	Exterior
ECS-EMS-001	Evaporative Swamp Cooler	Estancia Middle School			
		Office East Wall	HVAC Equip. & Systems		
ECS-EMS-002	Evaporative Swamp Cooler	Power Transportation, Ind Arts			
		Estancia Middle School	HVAC Equip. & Systems	Cooling Generating	Roof
ECS-EMS-003	Evaporative Swamp Cooler	Power Transportation, Ind Arts			
		Estancia Middle School	HVAC Equip. & Systems	Cooling Generating	Roof



Item Number	Description	Location Building	Place Service Removed From Service Warranty Date	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
ECS-EMS-004	Evaporative Swamp Cooler	Estancia Middle School		TH5800 AeroCool Cooling Generating	Roof
ECS-EMS-005	Evaporative Swamp Cooler	Main Bldg Roof-Gym Estancia Middle School	HVAC Equip. & Systems	TH5800 AeroCool Cooling Generating	Roof
ECS-EUE-001	Evaporative Swamp Cooler	Main Bldg Roof-Gym Estancia Upper Elementary	HVAC Equip. & Systems	FD400A 788432 FRIGIKING Cooling Generating	Roof
ECS-EUE-002	Evaporative Swamp Cooler	Roof Estancia Upper Elementary	HVAC Equip. & Systems	ES213A 1665 McGraw Edison Cooling Generating	Roof
ECS-EUE-003	Evaporative Swamp Cooler	Roof Estancia Upper Elementary	HVAC Equip. & Systems	HM5800B 809108 Phoenix Cooling Generating	Roof
ECS-EUE-004	Evaporative Swamp Cooler	Roof Estancia Upper Elementary	HVAC Equip. & Systems	HM5800B 809094 Phoenix Cooling Generating	Roof

Item Number	Description	Location Building Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ECS-EUE-005	Evaporative Swamp Cooler	Estancia Upper Elementary Roof	HVAC Equip. & Systems	HM5800B 809092 Phoenix Cooling Generating	Roof
ECS-EUE-006	Evaporative Swamp Cooler	Estancia Upper Elementary Roof	HVAC Equip. & Systems	HM5800B 809090 Phoenix Cooling Generating	Roof
ECS-EVLC-001	Evaporative Swamp Cooler	Estancia Valley Learning Center Roof	HVAC Equip. & Systems	Cooling Generating	Roof
ECS-EVLC-002	Evaporative Swamp Cooler	Estancia Valley Learning Center Roof	HVAC Equip. & Systems	Cooling Generating	Roof
ECS-EVLC-003	Evaporative Swamp Cooler	Estancia Valley Learning Center Roof	HVAC Equip. & Systems	Cooling Generating	Roof
ECS-ISS-001	Evaporative Swamp Cooler	ISS Building North Window-East Class	HVAC Equip. & Systems	Cooling Generating	Roof Exterior-Window Mounted

Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
ECS-ISS-002	Evaporative Swamp Cooler	ISS Building			
ECS-SB-001	Evaporative Swamp Cooler	North Window-West Class Security Building	HVAC Equip. & Systems	Cooling Generating	Exterior-Window Mounted
ECS-TOS-001	Evaporative Swamp Cooler	Roof Transportation Office/Services	HVAC Equip. & Systems	Cooling Generating FD400A 730791 FRIGIKING	Roof
EXF-COC-001	Exhaust Fan, Bathroom	Roof Central Office/Cafeteria	HVAC Equip. & Systems	Cooling Generating	Roof
EXF-COC-002	Exhaust Fan, Bathroom	Office Men's Room Central Office/Cafeteria	HVAC Equip. & Systems	Distribution Systems	
EXF-COC-003	Exhaust Fan, Bathroom	South Cafeteria Girl's Bathroom Central Office/Cafeteria	HVAC Equip. & Systems	Distribution Systems	
		Office Ladies Room	HVAC Equip. & Systems	Distribution Systems	

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
EXF-ISS-001	Exhaust Fan, Bathroom	ISS Building			
EXF-ISS-002	Exhaust Fan, Bathroom	ISS Building	HVAC Equip. & Systems	Distribution Systems	
EXF-SB-001	Exhaust Fan, Bathroom	Security Building	HVAC Equip. & Systems	Distribution Systems	
EXF-TOS-001	Exhaust Fan, Bathroom	Men's Bathroom	HVAC Equip. & Systems	Distribution Systems	
EXF-VSE-001	Exhaust Fan, Bathroom	Bathroom, Men's	HVAC Equip. & Systems	Distribution Systems	
EXF-VSE-002	Exhaust Fan, Bathroom	South Side East Hallway Boy's	HVAC Equip. & Systems	Distribution Systems	
EXF-VSE-002	Exhaust Fan, Bathroom	South Side East Hallway Girl's	HVAC Equip. & Systems	Distribution Systems	

Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
EXF-VSE-003	Exhaust Fan, Bathroom	Van Stone Elementary			
EXF-EMS-001	Exhaust Fan, Fume Hood	Lounge Bathroom Estancia Middle School	HVAC Equip. & Systems	Distribution Systems	
EXF-COC-004	Exhaust Fan, Roof	Power Transportation, Ind Arts Central Office/Cafeteria	HVAC Equip. & Systems	Distribution Systems	
EXF-COC-005	Exhaust Fan, Roof	Roof Central Office/Cafeteria	HVAC Equip. & Systems	Skymaster Distribution Systems	
EXF-COC-006	Exhaust Fan, Roof	Roof Central Office/Cafeteria	HVAC Equip. & Systems	Skymaster Distribution Systems	
EXF-COC-007	Exhaust Fan, Roof	Roof Central Office/Cafeteria	HVAC Equip. & Systems	PV100E3 Centri Master Distribution Systems	
				PV120E5	
				Centri Master Distribution Systems	
				HVAC Equip. & Systems	
				HVAC Equip. & Systems	

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
EXF-COC-008	Exhaust Fan, Roof	Central Office/Cafeteria		Ammerman	
		Roof	HVAC Equip. & Systems	Ammerman	Distribution Systems
EXF-COC-009	Exhaust Fan, Roof	Central Office/Cafeteria		Ammerman	
		Roof	HVAC Equip. & Systems	Ammerman	Distribution Systems
EXF-COC-010	Exhaust Fan, Roof	Central Office/Cafeteria		Ammerman	
		Roof	HVAC Equip. & Systems	Ammerman	Distribution Systems
EXF-COC-011	Exhaust Fan, Roof	Central Office/Cafeteria		Ammerman	
		Roof	HVAC Equip. & Systems	Ammerman	Distribution Systems
EXF-COC-012	Exhaust Fan, Roof	Central Office/Cafeteria		Ammerman	
		Roof	HVAC Equip. & Systems	Ammerman	Distribution Systems
EXF-COC-013	Exhaust Fan, Roof	Central Office/Cafeteria		Ammerman	
		Roof	HVAC Equip. & Systems	Ammerman	Distribution Systems

Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
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EXF-COC-014	Exhaust Fan, Roof	Central Office/Cafeteria Roof	HVAC Equip. & Systems		Distribution Systems
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EXF-COC-015	Exhaust Fan, Roof	Central Office/Cafeteria Roof		Ammerman	Distribution Systems
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EXF-COC-016	Exhaust Fan, Roof	Central Office/Cafeteria Roof		Ammerman	Distribution Systems
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EXF-COC-017	Exhaust Fan, Roof	Central Office/Cafeteria Roof		Ammerman	Distribution Systems
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EXF-COC-018	Exhaust Fan, Roof	Central Office/Cafeteria Roof			Distribution Systems
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EXF-EHS-001	Exhaust Fan, Roof	Estancia High School Main Bldg Roof-Arts Bldg.		GRS36 95110244 Greenheck	Distribution Systems
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Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
EXF-EHS-002	Exhaust Fan, Roof	Estancia High School		GRS2000	
		Main Bldg Roof-Arts Bldg.	HVAC Equip. & Systems	Greenheck Distribution Systems	
EXF-EHS-003	Exhaust Fan, Roof	Estancia High School		GRS2000	
		Main Bldg Roof-Arts Bldg.	HVAC Equip. & Systems	Greenheck Distribution Systems	
EXF-EHS-004	Exhaust Fan, Roof	Estancia High School		GRS2400	
		Main Bldg Roof-Arts Bldg.	HVAC Equip. & Systems	Greenheck Distribution Systems	
EXF-EHS-005	Exhaust Fan, Roof	Estancia High School		GRS1600	
		Main Bldg Roof-Arts Bldg.	HVAC Equip. & Systems	Greenheck Distribution Systems	
EXF-EHS-006	Exhaust Fan, Roof	Estancia High School		GRS24QC	
		Main Bldg Roof-Arts Bldg.	HVAC Equip. & Systems	Greenheck Distribution Systems	
EXF-EHS-007	Exhaust Fan, Roof	Estancia High School		GRS2400	
		Main Bldg Roof-Arts Bldg.	HVAC Equip. & Systems	Greenheck Distribution Systems	



Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
EXF-EHS-008	Exhaust Fan, Roof	Estancia High School		GRS36 Greenheck Distribution Systems	
EXF-EHS-009	Exhaust Fan, Roof	Main Bldg Roof-Arts Bldg. Estancia High School	HVAC Equip. & Systems	GRS36 Greenheck Distribution Systems	
EXF-EHS-010	Exhaust Fan, Roof	Main Bldg Roof-Arts Bldg. Estancia High School	HVAC Equip. & Systems	GB1004XAD2A Greenheck Distribution Systems	
EXF-EHS-011	Exhaust Fan, Roof	Main Bldg Roof Estancia High School	HVAC Equip. & Systems	GB804XADR4 Greenheck Distribution Systems	
EXF-EHS-012	Exhaust Fan, Roof	Main Bldg Roof Estancia High School	HVAC Equip. & Systems	GB104XQD3A Greenheck Distribution Systems	
EXF-EHS-013	Exhaust Fan, Roof	Main Bldg Roof Estancia High School	HVAC Equip. & Systems	GB104XQD2A Greenheck Distribution Systems	

Item Numbe.	Description	Location Building Area Description Area Number	Place... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
EXF-EHS-014	Exhaust Fan, Roof	Estancia High School		GB104XQD2A	
		Main Bldg Roof	HVAC Equip. & Systems	Greenheck Distribution Systems	
EXF-EHS-015	Exhaust Fan, Roof	Estancia High School		GB74	
		Main Bldg Roof	HVAC Equip. & Systems	Greenheck Distribution Systems	
EXF-EHS-016	Exhaust Fan, Roof	Estancia High School		GB104XQD2A	
		Main Bldg Roof	HVAC Equip. & Systems	Greenheck Distribution Systems	
EXF-EHS-017	Exhaust Fan, Roof	Estancia High School		GB104XQD3A	
		Main Bldg Roof	HVAC Equip. & Systems	Greenheck Distribution Systems	
EXF-EHS-018	Exhaust Fan, Roof	Estancia High School		GBE244	
		Main Bldg Roof	HVAC Equip. & Systems	Greenheck Distribution Systems	
EXF-EHS-019	Exhaust Fan, Roof	Estancia High School		GB1304XQD	
		Main Gym Roof	HVAC Equip. & Systems	Greenheck Distribution Systems	

Item Number	Description	Location Building	Area Description	Area Number	Placed Service Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Notes
EXF-EHS-020	Exhaust Fan, Roof	Estancia High School						GB36050						
		Main Gym Roof			HVAC Equip. & Systems			Greenheck			Distribution Systems			
EXF-EHS-021	Exhaust Fan, Roof	Estancia High School						GB36050						
		Main Gym Roof			HVAC Equip. & Systems			Greenheck			Distribution Systems			
EXF-EHS-022	Exhaust Fan, Roof	Estancia High School						GB36050						
		Main Gym Roof			HVAC Equip. & Systems			Greenheck			Distribution Systems			
EXF-EHS-023	Exhaust Fan, Roof	Estancia High School						GB36050						
		Main Gym Roof			HVAC Equip. & Systems			Greenheck			Distribution Systems			
EXF-EHS-024	Exhaust Fan, Roof	Estancia High School						GB1304XOD						
		Main Gym Roof			HVAC Equip. & Systems			Greenheck			Distribution Systems			
EXF-EHS-025	Exhaust Fan, Roof	Estancia High School						GB1303						
		Main Gym Roof			HVAC Equip. & Systems			Greenheck			Distribution Systems			

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
EXF-EHS-026	Exhaust Fan, Roof	Estancia High School		GB1305XQD Greenheck Distribution Systems	
EXF-EHS-027	Exhaust Fan, Roof	Main Gym Roof Estancia High School	HVAC Equip. & Systems	GB1605XQD Greenheck Distribution Systems	
EXF-EHS-028	Exhaust Fan, Roof	Main Gym Roof Estancia High School	HVAC Equip. & Systems	GB2405 Greenheck Distribution Systems	
EXF-EHS-029	Exhaust Fan, Roof	Aux Gym Roof Estancia High School	HVAC Equip. & Systems	GB2205 Greenheck Distribution Systems	
EXF-EHS-030	Exhaust Fan, Roof	Aux Gym Roof Estancia High School	HVAC Equip. & Systems	GB130422 Greenheck Distribution Systems	
EXF-EHS-031	Exhaust Fan, Roof	Aux Gym Roof Estancia High School	HVAC Equip. & Systems	GB120420 Greenheck Distribution Systems	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
	Area Description	Area Number	Warranty Date	Serial Number	Life Expectancy
			Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
EXF-EHS-032	Exhaust Fan, Roof	Estancia High School		GB2205	
		Aux Gym Roof	HVAC Equip. & Systems	Greenheck	
		Estancia High School		PR1005	
EXF-EHS-033	Exhaust Fan, Roof				
		AG Bldg Roof	HVAC Equip. & Systems	Centri Master	
		Estancia Lower Elementary			
EXF-ELE-001	Exhaust Fan, Roof				
		Roof	HVAC Equip. & Systems	Centri Master	
		Estancia Lower Elementary			
EXF-ELE-002	Exhaust Fan, Roof				
		Roof	HVAC Equip. & Systems	Centri Master	
		Estancia Lower Elementary			
EXF-ELE-003	Exhaust Fan, Roof				
		Roof	HVAC Equip. & Systems	Centri Master	
		Estancia Lower Elementary			
EXF-ELE-004	Exhaust Fan, Roof				
		Roof	HVAC Equip. & Systems	Centri Master	
		Estancia Lower Elementary			

Item Number	Description	Location Building	Area Description	Area Number	Placed Service Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
EXF-ELE-005	Exhaust Fan, Roof	Estancia Lower Elementary														
EXF-ELE-006	Exhaust Fan, Roof	Roof			HVAC Equip. & Systems						Distribution Systems					
EXF-ELE-007	Exhaust Fan, Roof	Roof			HVAC Equip. & Systems						Distribution Systems					
EXF-ELE-008	Exhaust Fan, Roof	Roof			HVAC Equip. & Systems						Distribution Systems					
EXF-ELE-009	Exhaust Fan, Roof	Roof			HVAC Equip. & Systems						Distribution Systems					
EXF-ELE-010	Exhaust Fan, Roof	Roof			HVAC Equip. & Systems						Distribution Systems					

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
	Area Description	Area Number	Warranty Date	Serial Number	Life Expectancy
			Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
EXF-ELE-011	Exhaust Fan, Roof	Estancia Lower Elementary			
		Roof	HVAC Equip. & Systems	Distribution Systems	
EXF-EMS-002	Exhaust Fan, Roof	Estancia Middle School		182BCR	
		Power Transportation, Ind Arts	HVAC Equip. & Systems	Distribution Systems	
EXF-EMS-003	Exhaust Fan, Roof	Estancia Middle School		182BCR	
		Power Transportation, Ind Arts	HVAC Equip. & Systems	Distribution Systems	
EXF-EMS-004	Exhaust Fan, Roof	Estancia Middle School		302BCR	
		Power Transportation, Ind Arts	HVAC Equip. & Systems	Distribution Systems	
EXF-EMS-005	Exhaust Fan, Roof	Estancia Middle School		302BCR	
		Power Transportation, Ind Arts	HVAC Equip. & Systems	Distribution Systems	
EXF-EMS-006	Exhaust Fan, Roof	Estancia Middle School		U15F	
		Power Transportation, Ind Arts	HVAC Equip. & Systems	Distribution Systems	
				Pace	
				Distribution Systems	

Item Number	Description	Location Building	Area Description	Area Number	Placed Removed From Service	Service Warranty Date	Model Number	Serial Number	Manufacturer	Original Cost	Life Expectancy	Life Expectancy Uni	Notes
EXF-EMS-007	Exhaust Fan, Roof	Estancia Middle School					108CRA						
EXF-EMS-008	Exhaust Fan, Roof	Power Transportation, Ind Arts	Estancia Middle School				JennAir		Distribution Systems				
EXF-EMS-009	Exhaust Fan, Roof	Power Transportation, Ind Arts	Estancia Middle School				JennAir		Distribution Systems				
EXF-EMS-010	Exhaust Fan, Roof	Power Transportation, Ind Arts	Estancia Middle School				JennAir		Distribution Systems				
EXF-EMS-011	Exhaust Fan, Roof	Main Bldg Roof-Gym	Estancia Middle School				Centri Master		Distribution Systems				
EXF-EMS-012	Exhaust Fan, Roof	Main Bldg Roof	Estancia Middle School				Centri Master		Distribution Systems				



Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
EXF-EMS-013	Exhaust Fan, Roof	Estancia Middle School	ZZ		
EXF-EMS-014	Exhaust Fan, Roof	Main Bldg Roof	HVAC Equip. & Systems	Centri Master Distribution Systems	
EXF-EMS-015	Exhaust Fan, Roof	Estancia Middle School			
EXF-EMS-016	Exhaust Fan, Roof	Main Bldg Roof	HVAC Equip. & Systems	Distribution Systems	
EXF-EMS-017	Exhaust Fan, Roof	Estancia Middle School			
EXF-EUE-001	Exhaust Fan, Roof	Estancia Upper Elementary		Centri Master Distribution Systems	
				GB904XOD	
				Greenheck	
		Roof	HVAC Equip. & Systems	Distribution Systems	

Item Numbe.	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
EXF-EUE-002	Exhaust Fan, Roof	Estancia Upper Elementary		GB904XQD	
		Roof	HVAC Equip. & Systems	Greenheck Distribution Systems	
EXF-EUE-003	Exhaust Fan, Roof	Estancia Upper Elementary		VEBK08K1A1NA20SP C1	
		Roof	HVAC Equip. & Systems	Cames Distribution Systems	
EXF-EUE-004	Exhaust Fan, Roof	Estancia Upper Elementary		VSB10P2A1NA20	
		Roof	HVAC Equip. & Systems	Cames Distribution Systems	
EXF-EUE-005	Exhaust Fan, Roof	Estancia Upper Elementary			
		Roof	HVAC Equip. & Systems		
EXF-EUE-006	Exhaust Fan, Roof	Estancia Upper Elementary			
		Roof	HVAC Equip. & Systems		
EXF-EUE-007	Exhaust Fan, Roof	Estancia Upper Elementary		RBE2H205	
		Roof	HVAC Equip. & Systems	Greenheck Distribution Systems	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
EXF-EUE-008	Exhaust Fan, Roof	Estancia Upper Elementary		RBE2H205	
		Roof	HVAC Equip. & Systems	Greenheck Distribution Systems	
EXF-EUE-009	Exhaust Fan, Roof	Estancia Upper Elementary		RBE1H205	
		Roof	HVAC Equip. & Systems	Greenheck Distribution Systems	
EXF-EVLC-001	Exhaust Fan, Roof	Estancia Valley Learning Center			
		Roof	HVAC Equip. & Systems	Distribution Systems	
EXF-EMS-018	Exhaust Fan, Shop	Estancia Middle School			
		Power Transportation, Ind Arts	HVAC Equip. & Systems	Distribution Systems	Interior-Smoke Eaters
EXF-EMS-019	Exhaust Fan, Shop	Estancia Middle School			
		Power Transportation, Ind Arts	HVAC Equip. & Systems	Distribution Systems	Interior-Smoke Eaters
EXF-EMS-020	Exhaust Fan, Shop	Estancia Middle School			
		Power Transportation, Ind Arts	HVAC Equip. & Systems	Distribution Systems	Interior-Smoke Eaters

Item Number	Description	Location Building	Place Removed From Service Warranty Date	Model Number Serial Number	Original Cost Life Expectancy
	Area Description Area Number		Classification	Manufacturer Type	Life Expectancy Uni Notes
EXF-EMS-021	Exhaust Fan, Shop	Estancia Middle School			
EXF-EHS-034	Exhaust Fan, Wall	Power Transportation, Ind Arts	HVAC Equip. & Systems	Distribution Systems	Interior-Smoke Eaters
EXF-EHS-035	Exhaust Fan, Wall	Estancia High School			
EXF-EHS-036	Exhaust Fan, Wall	Ag Bldg South Wall	HVAC Equip. & Systems	Distribution Systems	Interior
FEN-PPS-002	Fences, Security/Access, Block	Estancia High School			
FEN-PPS-001	Fences, Security/Access, Chain Link	Ag Bldg North Wall	HVAC Equip. & Systems	Distribution Systems	Interior
		Estancia High School			
		Ag Bldg North Wall	HVAC Equip. & Systems	Distribution Systems	Interior
		Physical Plant Services			
		Exterior	Site Improvements	Gates & Fences	Exterior-120 Lf
		Physical Plant Services			
		Exterior	Site Improvements	Gates & Fences	Exterior-131 Lf

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Service From Service	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
FACP-EHS-001	Fire Alarm Control Panel & Remote Annunciator	Estancia High School				
		Main Bldg South Side West Exit	Fire & Safety Systems	EST	Special Fire Protection	Interior/Main Panel
FACP-EHS-002	Fire Alarm Control Panel & Remote Annunciator	Estancia High School				
		Main Bldg Arts Facility South Foyer	Fire & Safety Systems	EST	Special Fire Protection	Interior/Sub Control Panel
FACP-EHS-003	Fire Alarm Control Panel & Remote Annunciator	Estancia High School				
		Main Gym SE Foyer	Fire & Safety Systems	EST	Special Fire Protection	Interior/Main Panel
FACP-EHS-004	Fire Alarm Control Panel & Remote Annunciator	Estancia High School				
		Aux Gym NE Foyer Elect Closet	Fire & Safety Systems	EST	Special Fire Protection	Interior/Main Panel
FACP-EHS-005	Fire Alarm Control Panel & Remote Annunciator	Estancia High School				
		AG Bldg Office	Fire & Safety Systems	EST	Special Fire Protection	Interior/Sub Control Panel
FACP-ELE-001	Fire Alarm Control Panel & Remote Annunciator	Estancia Lower Elementary				
		Office	Fire & Safety Systems	EST	Special Fire Protection	Interior/Main Panel

Item Number	Description	Location Building Area Description Area Number	Placec Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
FACP-EMS-001	Fire Alarm Control Panel & Remote Annunciator	Estancia Middle School			
		Main Bldg Office	Fire & Safety Systems	EST	Interior/Main Panel
FACP-EUE-001	Fire Alarm Control Panel & Remote Annunciator	Estancia Upper Elementary		MS 9600 Fire Lite	
		East Wing West Atrium Foyer	Fire & Safety Systems	Special Fire Protection	Interior/Main Panel
FACP-EVLC-001	Fire Alarm Control Panel & Remote Annunciator	Estancia Valley Learning Center			
		East Class Janitor Closet	Fire & Safety Systems	Special Fire Protection	Interior/Main Panel
FACP-VSE-001	Fire Alarm Control Panel & Remote Annunciator	Van Stone Elementary			
		Lounge Wall	Fire & Safety Systems	Special Fire Protection	Interior/Main Panel-Abandoned
FACP-VSE-002	Fire Alarm Control Panel & Remote Annunciator	Van Stone Elementary		FCPS	
		Stage Closet	Fire & Safety Systems	Special Fire Protection	Interior/Sub Control Panel
FCOCP-COC-001	Fire Alarm Control Panel & Remote Annunciator	Central Office/Cafeteria		FCPS	
		Kitchen Elect Closet	Fire & Safety Systems	Fire Lite	Interior/Main Panel

Item Number	Description	Location Building	Placed From Service Removed From Service	Model Number Serial Number	Original Cost Life Expectancy
	Area Description Area Number	Warranty Date Classification	Manufacturer Type	Life Expectancy Uni Notes	
FACP-EUE-002	Fire Alarm Control Panel & Remote Annunciator, Sub	Estancia Upper Elementary	FCPS 24 Cerberus		
FDHC-EMS-001	Fire Department Hose Connection -- Standpipe Outlet	West Wing North Elect Closet Estancia Middle School	Fire & Safety Systems	Special Fire Protection	Interior/Sub Control Panel
FDSG-EUE-001	Fire Door -- Swinging, Hallway Type	Power Transportation, Ind Arts Estancia Upper Elementary	Fire & Safety Systems	Stand Pipe and Hose	Exterior
FDSG-EUE-002	Fire Door -- Swinging, Hallway Type	East Wing Interior Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	Interior Hallway With Auto-Magnet Release
FDVR-EHS-001	Fire Door -- Vertical Rolling, Hallway Type	East Wing Interior Estancia High School	Fire & Safety Systems	Special Fire Protection	Interior Hallway With Auto-Magnet Release
		Main Bldg Concession Stand	Fire & Safety Systems	Special Fire Protection	Interior

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
	Area Description	Area Number	Warranty Date	Serial Number	Life Expectancy
			Classification	Manufacturer Type	Life Expectancy Uni Notes
FDVR-EHS-002	Fire Door – Vertical Rolling, Hallway Type	Estancia High School			
FDVR-EHS-003	Fire Door – Vertical Rolling, Hallway Type	Football Field Concession Stand	Fire & Safety Systems	Special Fire Protection	Interior
FDVR-COC-001	Fire Door – Vertical Rolling, Kitchen Type	Central Office/Cafeteria			
FDVR-COC-002	Fire Door – Vertical Rolling, Kitchen Type	Football Field Concession Stand	Fire & Safety Systems	Special Fire Protection	Interior
FE-COC-001	Fire Extinguisher, ABC	Kitchen	Fire & Safety Systems	Special Fire Protection	Interior
FE-COC-002	Fire Extinguisher, ABC	Central Office/Cafeteria	Fire & Safety Systems	Special Fire Protection	Interior
		Main Office Hall	Fire & Safety Systems	Fire Extinguishers	
		Central Office/Cafeteria	Fire & Safety Systems	Fire Extinguishers	
		South Cafeteria	Fire & Safety Systems	Fire Extinguishers	



Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
FE-COC-003	Fire Extinguisher, ABC	Central Office/Cafeteria			
FE-COC-004	Fire Extinguisher, ABC	South Cafeteria	Fire & Safety Systems	Fire Extinguishers	
FE-COC-005	Fire Extinguisher, ABC	Central Office/Cafeteria			
FE-COC-006	Fire Extinguisher, ABC	Kitchen	Fire & Safety Systems	Fire Extinguishers	
FE-COC-007	Fire Extinguisher, ABC	Central Office/Cafeteria			
FE-EHS-001	Fire Extinguisher, ABC	North Cafeteria	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-002	Fire Extinguisher, ABC	Central Office/Cafeteria			
FE-EHS-003	Fire Extinguisher, ABC	North Cafeteria	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-004	Fire Extinguisher, ABC	Estancia High School			
FE-EHS-005	Fire Extinguisher, ABC	Main Bldg South Mech Closet	Fire & Safety Systems	Fire Extinguishers	

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
FE-EHS-002	Fire Extinguisher, ABC	Estancia High School	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-003	Fire Extinguisher, ABC	Main Bldg South Mech Closet Estancia High School	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-004	Fire Extinguisher, ABC	Main Bldg South Mech Closet Estancia High School	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-005	Fire Extinguisher, ABC	Main Bldg South Mech Closet Estancia High School	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-006	Fire Extinguisher, ABC	Main Bldg South Mech Closet Estancia High School	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-007	Fire Extinguisher, ABC	Main Bldg Office Estancia High School	Fire & Safety Systems	Fire Extinguishers	
		Main Bldg 100 Hall	Fire & Safety Systems	Fire Extinguishers	

Item Number	Description	Location Building	Area Description	Area Number	Placed Service Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
FE-EHS-008	Fire Extinguisher,ABC	Estancia High School														
		Main Bldg 100 Hall			Fire & Safety Systems			Fire Extinguishers								
FE-EHS-009	Fire Extinguisher,ABC	Estancia High School														
		Main Bldg 100 Hall			Fire & Safety Systems			Fire Extinguishers								
FE-EHS-010	Fire Extinguisher,ABC	Estancia High School														
		Main Bldg 105			Fire & Safety Systems			Fire Extinguishers								
FE-EHS-011	Fire Extinguisher,ABC	Estancia High School														
		Main Bldg 105			Fire & Safety Systems			Fire Extinguishers								
FE-EHS-012	Fire Extinguisher,ABC	Estancia High School														
		Main Bldg Library			Fire & Safety Systems			Fire Extinguishers								
FE-EHS-013	Fire Extinguisher,ABC	Estancia High School														
		Main Bldg 300 Hall			Fire & Safety Systems			Fire Extinguishers								

Item Number	Description	Location Building Area Description Area Number	Placec Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
FE-EHS-014	Fire Extinguisher, ABC	Estancia High School Main Bldg 300 Hall	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-015	Fire Extinguisher, ABC	Estancia High School Main Bldg 300 Hall	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-016	Fire Extinguisher, ABC	Estancia High School Main Bldg Arts Facility South Foyer	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-017	Fire Extinguisher, ABC	Estancia High School Main Bldg Art Class	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-018	Fire Extinguisher, ABC	Estancia High School Main Bldg Drama Class	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-019	Fire Extinguisher, ABC	Estancia High School Main Bldg Drama Class	Fire & Safety Systems	Fire Extinguishers	

Item Number	Description	Location Building	Warranty Date	Service From Service	Model Number	Original Cost
		Area Description	Classification	Removed From Service	Serial Number	Life Expectancy
		Area Number			Manufacturer	Life Expectancy Uni
					Type	Notes
FE-EHS-020	Fire Extinguisher, ABC	Estancia High School				
		Main Bldg Drama Stage Hall	Fire & Safety Systems		Fire Extinguishers	
FE-EHS-021	Fire Extinguisher, ABC	Estancia High School				
		Main Bldg Band	Fire & Safety Systems		Fire Extinguishers	
FE-EHS-022	Fire Extinguisher, ABC	Estancia High School				
		Main Bldg Band	Fire & Safety Systems		Fire Extinguishers	
FE-EHS-023	Fire Extinguisher, ABC	Estancia High School				
		Main Gym	Fire & Safety Systems		Fire Extinguishers	
FE-EHS-024	Fire Extinguisher, ABC	Estancia High School				
		Main Gym	Fire & Safety Systems		Fire Extinguishers	
FE-EHS-025	Fire Extinguisher, ABC	Estancia High School				
		Main Gym	Fire & Safety Systems		Fire Extinguishers	

Item Number	Description	Location Building Area Description Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
FE-EHS-026	Fire Extinguisher, ABC	Estancia High School			
		Aux Gym Weight Room Area	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-027	Fire Extinguisher, ABC	Estancia High School			
		Aux Gym	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-028	Fire Extinguisher, ABC	Estancia High School			
		Aux Gym	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-029	Fire Extinguisher, ABC	Estancia High School			
		Aux Gym North Exit	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-030	Fire Extinguisher, ABC	Estancia High School			
		Football Field Concession Stand	Fire & Safety Systems	Fire Extinguishers	
FE-EHS-031	Fire Extinguisher, ABC	Estancia High School			
		AG Bldg Shop	Fire & Safety Systems	Fire Extinguishers	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
FE-EHS-032	Fire Extinguisher, ABC	Estancia High School			
FE-EHS-033	Fire Extinguisher, ABC	AG Bldg Shop Estancia High School	Fire & Safety Systems	Fire Extinguishers	
FE-ELE-001	Fire Extinguisher, ABC	AG Bldg South Classroom Estancia Lower Elementary	Fire & Safety Systems	Fire Extinguishers	
FE-ELE-002	Fire Extinguisher, ABC	East Side Boiler Room Estancia Lower Elementary	Fire & Safety Systems	Fire Extinguishers	
FE-ELE-003	Fire Extinguisher, ABC	Library Estancia Lower Elementary	Fire & Safety Systems	Fire Extinguishers	
FE-ELE-004	Fire Extinguisher, ABC	Library Estancia Lower Elementary	Fire & Safety Systems	Fire Extinguishers	
		Class 1-2 South Exit	Fire & Safety Systems	Fire Extinguishers	

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
FE-ELE-005	Fire Extinguisher, ABC	Estancia Lower Elementary Class 3-4 South Exit	Fire & Safety Systems	Fire Extinguishers	
FE-ELE-006	Fire Extinguisher, ABC	Estancia Lower Elementary Class 5-6 South Exit	Fire & Safety Systems	Fire Extinguishers	
FE-ELE-007	Fire Extinguisher, ABC	Estancia Lower Elementary South Hall West Exit	Fire & Safety Systems	Fire Extinguishers	
FE-ELE-008	Fire Extinguisher, ABC	Estancia Lower Elementary Class 7-8 North Exit	Fire & Safety Systems	Fire Extinguishers	
FE-ELE-009	Fire Extinguisher, ABC	Estancia Lower Elementary Class 9-10 North Exit	Fire & Safety Systems	Fire Extinguishers	
FE-ELE-010	Fire Extinguisher, ABC	Estancia Lower Elementary Class 11-12 North Exit	Fire & Safety Systems	Fire Extinguishers	



Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
	Area Description	Warranty Date	Serial Number	Life Expectancy	
	Area Number	Classification	Manufacturer	Life Expectancy	Unit
			Type	Notes	
FE-ELE-011	Fire Extinguisher, ABC	Estancia Lower Elementary			
FE-EMS-001	Fire Extinguisher, ABC	North Hall West Exit	Fire & Safety Systems	Fire Extinguishers	
FE-EMS-002	Fire Extinguisher, ABC	Estancia Middle School	Fire & Safety Systems	Fire Extinguishers	
FE-EMS-003	Fire Extinguisher, ABC	Main Bldg Gym Boy's Locker	Fire & Safety Systems	Fire Extinguishers	
FE-EMS-004	Fire Extinguisher, ABC	Main Bldg Gym Girl's Locker	Fire & Safety Systems	Fire Extinguishers	
FE-EMS-005	Fire Extinguisher, ABC	Main Bldg South Gym Hall	Fire & Safety Systems	Fire Extinguishers	
FE-EMS-006	Fire Extinguisher, ABC	Main Bldg Office Foyer	Fire & Safety Systems	Fire Extinguishers	

Item Number:	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
FE-EMS-006	Fire Extinguisher, ABC	Estancia Middle School				
FE-EMS-007	Fire Extinguisher, ABC	Main Bldg Main North Exit Foyer Estancia Middle School	Fire & Safety Systems		Fire Extinguishers	
FE-EMS-008	Fire Extinguisher, ABC	Main Bldg Main North Hall Estancia Middle School	Fire & Safety Systems		Fire Extinguishers	
FE-EMS-009	Fire Extinguisher, ABC	Main Bldg Main North Hall Estancia Middle School	Fire & Safety Systems		Fire Extinguishers	
FE-EMS-010	Fire Extinguisher, ABC	Main Bldg 101 Estancia Middle School	Fire & Safety Systems		Fire Extinguishers	
FE-EMS-011	Fire Extinguisher, ABC	Main Bldg 110 Classroom Hall Estancia Middle School	Fire & Safety Systems		Fire Extinguishers	
FE-EMS-011	Fire Extinguisher, ABC	Main Bldg 110 Classroom Hall Estancia Middle School	Fire & Safety Systems		Fire Extinguishers	

Item Number	Description	Location Building	Area Description	Area Number	Placed Service Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
FE-EMS-012	Fire Extinguisher, ABC	Estancia Middle School														
FE-EMS-013	Fire Extinguisher, ABC	Main Bldg Library			Fire & Safety Systems			Fire Extinguishers								
FE-EMS-014	Fire Extinguisher, ABC	Main Bldg Computer Lab Hall			Fire & Safety Systems			Fire Extinguishers								
FE-EMS-015	Fire Extinguisher, ABC	Main Bldg Computer Lab Hall			Fire & Safety Systems			Fire Extinguishers								
FE-EMS-016	Fire Extinguisher, ABC	Main Bldg 112			Fire & Safety Systems			Fire Extinguishers								
FE-EMS-017	Fire Extinguisher, ABC	Main Bldg 113			Fire & Safety Systems			Fire Extinguishers								

Item Number	Description	Location Building	Placed / Service Removed From Service	Model Number	Original Cost
	Area Description	Area Number	Warranty Date	Serial Number	Life Expectancy
			Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
FE-EMS-018	Fire Extinguisher, ABC	Estancia Middle School			
		Main Bldg Gym	Fire & Safety Systems	Fire Extinguishers	
FE-EMS-019	Fire Extinguisher, ABC	Estancia Middle School			
		Power Transportation, Ind Arts	Fire & Safety Systems	Fire Extinguishers	
FE-EMS-020	Fire Extinguisher, ABC	Estancia Middle School			
		Power Transportation, Ind Arts	Fire & Safety Systems	Fire Extinguishers	
FE-EMS-021	Fire Extinguisher, ABC	Estancia Middle School			
		Power Transportation, Ind Arts	Fire & Safety Systems	Fire Extinguishers	
FE-EMS-022	Fire Extinguisher, ABC	Estancia Middle School			
		Power Transportation, Ind Arts	Fire & Safety Systems	Fire Extinguishers	
FE-EMS-023	Fire Extinguisher, ABC	Estancia Middle School			
		Power Transportation, Ind Arts	Fire & Safety Systems	Fire Extinguishers	

Item Number	Description	Location Building Area Description Area Number	Placed Removed From Service Warranty Date Classification	Service From Service Date	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
FE-EUE-001	Fire Extinguisher, ABC	Estancia Upper Elementary				
FE-EUE-002	Fire Extinguisher, ABC	Lounge Estancia Upper Elementary	Fire & Safety Systems		Fire Extinguishers	
FE-EUE-003	Fire Extinguisher, ABC	Lounge Hall Work Room Estancia Upper Elementary	Fire & Safety Systems		Fire Extinguishers	
FE-EUE-004	Fire Extinguisher, ABC	K-6 Coordinator Office Estancia Upper Elementary	Fire & Safety Systems		Fire Extinguishers	
FE-EUE-005	Fire Extinguisher, ABC	East Wing South Exit Estancia Upper Elementary	Fire & Safety Systems		Fire Extinguishers	
FE-EUE-006	Fire Extinguisher, ABC	East Wing Hall Estancia Upper Elementary	Fire & Safety Systems		Fire Extinguishers	
		East Wing Hall	Fire & Safety Systems		Fire Extinguishers	

Item Number	Description	Location Building	Area Description	Area Number	Placec Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
FE-EUE-007	Fire Extinguisher,ABC	Estancia Upper Elementary														
		East Wing North Exit			Fire & Safety Systems			Fire Extinguishers								
FE-EUE-008	Fire Extinguisher,ABC	Estancia Upper Elementary														
		East Wing West Atrium Foyer Elect			Fire & Safety Systems			Fire Extinguishers								
FE-EUE-009	Fire Extinguisher,ABC	Estancia Upper Elementary														
		South Wing West Exit			Fire & Safety Systems			Fire Extinguishers								
FE-EUE-010	Fire Extinguisher,ABC	Estancia Upper Elementary														
		South Wing North Atrium Exit			Fire & Safety Systems			Fire Extinguishers								
FE-EUE-011	Fire Extinguisher,ABC	Estancia Upper Elementary														
		West Hall			Fire & Safety Systems			Fire Extinguishers								
FE-EUE-012	Fire Extinguisher,ABC	Estancia Upper Elementary														
		West Hall			Fire & Safety Systems			Fire Extinguishers								

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
FE-EUE-013	Fire Extinguisher, ABC	Estancia Upper Elementary			
FE-EUE-014	Fire Extinguisher, ABC	North Hall West Exit	Fire & Safety Systems	Fire Extinguishers	
FE-EUE-015	Fire Extinguisher, ABC	Estancia Upper Elementary			
FE-EUE-015	Fire Extinguisher, ABC	North Hall	Fire & Safety Systems	Fire Extinguishers	
FE-EUE-015	Fire Extinguisher, ABC	Estancia Upper Elementary			
FE-EUE-015	Fire Extinguisher, ABC	North Hall	Fire & Safety Systems	Fire Extinguishers	
FE-EVLC-001	Fire Extinguisher, ABC	Estancia Valley Learning Center			
FE-EVLC-001	Fire Extinguisher, ABC	East Class	Fire & Safety Systems	Fire Extinguishers	
FE-EVLC-002	Fire Extinguisher, ABC	Estancia Valley Learning Center			
FE-EVLC-002	Fire Extinguisher, ABC	NW Class	Fire & Safety Systems	Fire Extinguishers	
FE-EVLC-003	Fire Extinguisher, ABC	Estancia Valley Learning Center			
FE-EVLC-003	Fire Extinguisher, ABC	SW Class	Fire & Safety Systems	Fire Extinguishers	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
	Area Description	Warranty Date	Serial Number	Life Expectancy	
	Area Number	Classification	Manufacturer	Life Expectancy Uni	Notes
FE-PPS-001	Fire Extinguisher, ABC	Physical Plant Services			
FE-S&R-001	Fire Extinguisher, ABC	Shop	Fire & Safety Systems	Fire Extinguishers	
FE-TOS-001	Fire Extinguisher, ABC	Shipping & Receiving			
		Hallway	Fire & Safety Systems	Fire Extinguishers	
FE-TOS-002	Fire Extinguisher, ABC	Transportation Office/Services			
		Interior	Fire & Safety Systems	Fire Extinguishers	
FE-TOS-003	Fire Extinguisher, ABC	Transportation Office/Services			
		Interior	Fire & Safety Systems	Fire Extinguishers	
FE-VSE-001	Fire Extinguisher, ABC	Van Stone Elementary			
		South Side East Hall	Fire & Safety Systems	Fire Extinguishers	



Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
FE-VSE-002	Fire Extinguisher, ABC	Van Stone Elementary			
FE-VSE-003	Fire Extinguisher, ABC	Gym North Exit Van Stone Elementary	Fire & Safety Systems	Fire Extinguishers	
FEG-ISS-001	Fire Extinguisher, ABC	South Side West Hall ISS Building	Fire & Safety Systems	Fire Extinguishers	
FEG-SB-001	Fire Extinguisher, ABC	East Class Security Building	Fire & Safety Systems	Fire Extinguishers	
FES-COC-001	Fire Extinguishing System	Interior Central Office/Cafeteria	Fire & Safety Systems	Fire Extinguishers	
FES-COC-002	Fire Extinguishing System	Kitchen Central Office/Cafeteria	Fire & Safety Systems	Fire Extinguishers	Interior/Kitchen Type
		Kitchen	Fire & Safety Systems	Fire Extinguishers	Interior/Hood Fire Suppression

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
	Area Description	Area Number	Warranty Date	Serial Number	Life Expectancy
			Classification	Manufacturer	Life Expectancy Unit
				Type	Notes
FHY-ELE-001	Fire Hydrant – Dry Barrel and Wet Barrel	Estancia Lower Elementary			
		Library SE Mech Closet	Fire & Safety Systems	Special Fire Protection	Interior Fire Sprinkler System Hydrant
FHY-EMS-001	Fire Hydrant – Dry Barrel and Wet Barrel	Estancia Middle School			
		Main Bldg Exterior North	Fire & Safety Systems	Special Fire Protection	Exterior Fire Hydrant
FHY-EUE-001	Fire Hydrant – Dry Barrel and Wet Barrel	Estancia Upper Elementary			
		Exterior NE	Fire & Safety Systems	Special Fire Protection	Exterior
FHY-EUE-002	Fire Hydrant – Dry Barrel and Wet Barrel	Estancia Upper Elementary			
		Exterior East	Fire & Safety Systems	Special Fire Protection	Exterior
FHY-EUE-003	Fire Hydrant – Dry Barrel and Wet Barrel	Estancia Upper Elementary			
		Exterior South	Fire & Safety Systems	Special Fire Protection	Exterior
FHY-PPS-001	Fire Hydrant – Dry Barrel and Wet Barrel	Physical Plant Services			
		Exterior NW	Fire & Safety Systems	Special Fire Protection	Exterior

Item Number	Description	Location Building	Place Removed	Service From Service	Model Number	Original Cost
	Area Description	Area Number	Warranty Date	Classification	Serial Number	Life Expectancy
					Manufacturer	Life Expectancy Uni
					Type	Notes
GAT-PPS-001	Gates, Security/Access, Chain Link	Physical Plant Services				
Exterior						
			Site Improvements		Gates & Fences	Exterior-12 Lf
GAT-PPS-002	Gates, Security/Access, Chain Link	Physical Plant Services				
Exterior						
			Site Improvements		Gates & Fences	Exterior-4 Lf
WWHPBTS HV/D 030	Geothermal Heat Pump	Estancia Middle School Main Building	7/1/2014		TSV030AGCLOCCLKS S101110903	\$2,046.75 24
		Mechanical Room	7/1/2015		Climate Master	
		Room 131	HVAC Equip. & Systems		Cooling Generating	
WWHPV TS HV/D 0150-021	Geothermal Heat Pump	Estancia Middle School Main Building	7/9/2014		TLV150AFCGCCZTS S10313842	\$10,233.77 24
		Mechanical Room	7/9/2015		Climate Master	
		Room 148	HVAC Equip. & Systems		Cooling Generating	
WWHPV TS HV/D 018B-003	Geothermal Heat Pump	Estancia Middle School Main Building	7/1/2014		TSV018BGLCOCCLKS S10110069	\$1,228.05 24
		Mechanical Room	7/1/2015		Climate Master	
		Room 131	HVAC Equip. & Systems		Cooling Generating	
WWHPV TS HV/D 018B-007	Geothermal Heat Pump	Estancia Middle School Main Building	7/1/2014		TSV018BGLCOCCLKS S10110070	\$1,228.05 24
		Mechanical Room	7/1/2015		Climate Master	
		Room 139	HVAC Equip. & Systems		Cooling Generating	

Item Number:	Description	Location Building	Place Removed From Service	Model Number	Original Cost
Area Number	Area Description	Warranty Date	Classification	Serial Number	Life Expectancy
				Manufacturer	Life Expectancy Uni
				Type	Notes
WWHPV TS HV/D 018B-014	Geothermal Heat Pump	Estancia Middle School Main Building	7/1/2014	TSV018BGLCOCLKS S10110071	\$1,228.05 24
		Mechanical Room	7/1/2015	Climate Master	
		Room 139	HVAC Equip. & Systems	Cooling Generating	
WWHPV TS HV/D 018B-016	Geothermal Heat Pump	Estancia Middle School Main Building	7/3/2014	TSV018BGLCOCLKS S10110073	\$1,228.05 24
		Mechanical Room	7/3/2015	Climate Master	
		Room 164	HVAC Equip. & Systems	Cooling Generating	
WWHPV TS HV/D 018B-017	Geothermal Heat Pump	Estancia Middle School Main Building	7/7/2014	TSV018BGLCOCLKS S10110074	\$1,228.05 24
		Mechanical Room	7/7/2015	Climate Master	
		Room 164	HVAC Equip. & Systems	Cooling Generating	
WWHPV TS HV/D 018B-018	Geothermal Heat Pump	Estancia Middle School Main Building	7/7/2014	TSV018BGLCOCLKS S10110072	\$1,228.05 24
		Mechanical Room	7/7/2015	Climate Master	
		Room 164	HVAC Equip. & Systems	Cooling Generating	
WWHPV TS HV/D 018B-019	Geothermal Heat Pump	Estancia Middle School Main Building	7/9/2014	TSV018BGLCOCLKS S10110085	\$1,228.05 24
		Mechanical Room	7/9/2015	Climate Master	
		Room 148	HVAC Equip. & Systems	Cooling Generating	
WWHPV TS HV/D 018B-022	Geothermal Heat Pump	Estancia Middle School Main Building	7/7/2014	TSV018BGLCOCLKS S10110086	\$1,228.05 24
		Mechanical Room	7/7/2015	Climate Master	
		Room 137	HVAC Equip. & Systems	Cooling Generating	

Item Number	Description	Location Building	Area Description	Area Number	Place Removed From Service	Service Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Notes
WWHPV TS HV/D 024	Geothermal Heat Pump	Estancia Middle School Main Building	Mechanical Room	Room 137	7/1/2014	7/1/2015	HVAC Equip. & Systems	TSV24AGCLOCLKS	S10110075	Climate Master	Cooling Generating	\$1,637.40	24	
WWHPV TS HV/D 024-013	Geothermal Heat Pump	Estancia Middle School Main Building	Mechanical Room	Room 139	7/1/2014	7/1/2015	HVAC Equip. & Systems	TSV24AGCLOCLKS	S10110076	Climate Master	Cooling Generating	\$1,637.40	24	
WWHPV TS HV/D 0260-020	Geothermal Heat Pump	Estancia Middle School Main Building	Mechanical Room	Room 148	7/9/2014	7/9/2015	HVAC Equip. & Systems	TLV150AFCGCCZTS	S10313841	Climate Master	Cooling Generating	\$10,233.77	24	
WWHPV TS HV/D 030-002	Geothermal Heat Pump	Estancia Middle School Main Building	Mechanical Room	Room 131	7/1/2014	7/1/2015	HVAC Equip. & Systems	TSV30AGCLOCLKS	S10110903	Climate Master	Unitary Heating &	\$2,046.75	24	
WWHPV TS HV/D 030-005	Geothermal Heat Pump	Estancia Middle School Main Building	Mechanical Room	Room 131	7/7/2014	7/7/2015	HVAC Equip. & Systems	TSV030AGCLOCLKS	S101110906	Climate Master	Cooling Generating	\$2,046.75	24	
WWHPV TS HV/D 030-006	Geothermal Heat Pump	Estancia Middle School Main Building	Mechanical Room	Room 131	7/7/2014	7/7/2015	HVAC Equip. & Systems	TSV030AGCLOCLKS	S101110907	Climate Master	Cooling Generating	\$2,046.75	24	

Item Number	Description	Location Building	Area Description Area Number	Place Removed From Service Warranty Date Classification	Service From Service	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
WWHPV TS H/N/D 030-008	Geothermal Heat Pump	Estancia Middle School Main Building	Mechanical Room Room 139	7/1/2014	HVAC Equip. & Systems	TSV30AGCLOCLKS S10110908 Climate Master Unitary Heating &	\$2,046.75 24
WWHPV TS H/N/D 030-009	Geothermal Heat Pump	Estancia Middle School Main Building	Mechanical Room Room 131	7/1/2014	HVAC Equip. & Systems	TSV30AGCLOCLKS S10110915 Climate Master Unitary Heating &	\$2,456.11 24
WWHPV TS H/N/D 030-011	Geothermal Heat Pump	Estancia Middle School Main Building	Mechanical Room Room 139	7/1/2014	HVAC Equip. & Systems	TSV30AGCLOCLKS S10110905 Climate Master Unitary Heating &	\$2,046.75 24
WWHPV TS H/N/D 030-012	Geothermal Heat Pump	Estancia Middle School Main Building	Mechanical Room Room 139	7/1/2014	HVAC Equip. & Systems	TSV30AGCLOCLKS S10110904 Climate Master Unitary Heating &	\$2,046.75 24
WWHPV TS H/N/D 036	Geothermal Heat Pump	Estancia Middle School Room 139		7/1/2015	HVAC Equip. & Systems	TSV036AHCLOCLKS S10110915 Climate Master Unitary Heating &	\$2,046.75 0
WWHPV TS H/N/D 048	Geothermal Heat Pump	Estancia Middle School Main Building	Mechanical Room Room 131	7/2/2014	HVAC Equip. & Systems	TSV048AHCLOCLKS S101110927 Climate Master Cooling Generating	\$3,274.81 24

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
WWHPV TS HN/D 060	Geothermal Heat Pump	Estancia Middle School Room 139	HVAC Equip. & Systems	TSV060AHCLOCKLS S10110936 Climate Master Unitary Heating &	\$4,093.51 0
WWHPV TS HN/D 060-010	Geothermal Heat Pump	Estancia Middle School Main Building Mechanical Room Room 131	7/7/2014 7/7/2015 HVAC Equip. & Systems	TSV060AHCLOCKLS S10110936 Climate Master Cooling Generating	\$4,093.51 24
WWHPV TS HN/D 070	Geothermal Heat Pump	Estancia Middle School Room 131	HVAC Equip. & Systems	TSV070AHCLOCKLS S100110946 Climate Master Unitary Heating &	\$4,748.47
GT-COC-001	Grease Trap	Central Office/Cafeteria			
PHP 213TT-001	HEAT PUMP WATER SOURCE LOOP PUMP	East Exterior Estancia Middle School Main Building Mechanical Room Room 137	Equipment 7/7/2014 7/7/2015 HVAC Equip. & Systems	Commercial Equipment 213TTDB6026 C-17579601K31 BELL & GOSSETT Cooling Generating	Exterior \$1,880.00 15
PHP 213TT-002	HEAT PUMP WATER SOURCE LOOP PUMP	Estancia Middle School Main Building Mechanical Room Room 137	7/7/2014 7/7/2015 HVAC Equip. & Systems	213TTDB6026 C17579602K31 BELL & GOSSETT Cooling Generating	\$1,880.00 15

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
HVNT-EHS-001	High Voltage Network Transformer, Oil Filled	Estancia High School			
HVNT-EHS-002	High Voltage Network Transformer, Oil Filled	Main Bldg Exterior SE Corner	Site Electrical Utilities	Electrical Distribution	Exterior-Green
HVNT-EHS-003	High Voltage Network Transformer, Oil Filled	Estancia High School			
HVNT-EHS-004	High Voltage Network Transformer, Oil Filled	Main Bldg Exterior SE Corner	Site Electrical Utilities	Electrical Distribution	Exterior-Silver
HVNT-EHS-005	High Voltage Network Transformer, Oil Filled	Estancia High School			
HVNT-EHS-006	High Voltage Network Transformer, Oil Filled	Ag Bldg Exterior North	Site Electrical Utilities	Electrical Distribution	Exterior
HVNT-EHS-007	High Voltage Network Transformer, Oil Filled	Estancia High School			
HVNT-EHS-008	High Voltage Network Transformer, Oil Filled	Ag Bldg Exterior SE	Site Electrical Utilities	Electrical Distribution	Exterior
HVNT-EUE-001	High Voltage Network Transformer, Oil Filled	Estancia Upper Elementary			
HVNT-PPS-001	High Voltage Network Transformer, Oil Filled	Exterior North	Site Electrical Utilities	Electrical Distribution	Exterior
HVNT-PPS-002	High Voltage Network Transformer, Oil Filled	Physical Plant Services			
HVNT-PPS-003	High Voltage Network Transformer, Oil Filled	Exterior South	Site Electrical Utilities	Electrical Distribution	Exterior



Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
HTHE-EHS-001	Hot Water Heater, Electric	Estancia High School		E5120UU15SV 9731106876 American Domestic Water	Interior
HTHE-ISS-001	Hot Water Heater, Electric	Concession Stand Under Cabinet ISS Building	Plumbing Systems	M16U6SS13 Bradford White Domestic Water	Interior-Under Bathroom Sink
HTHE-SB-001	Hot Water Heater, Electric	Bathroom Security Building	Plumbing Systems	Domestic Water	Interior
HTHE-TOS-001	Hot Water Heater, Electric	Above Ceiling at Bathroom Transportation Office/Services	Plumbing Systems	Domestic Water	Interior
HTWG-COC-001	Hot Water Heater, Gas	Interior Central Office/Cafeteria	Plumbing Systems	Domestic Water D80T1993N	Interior-Above Ceiling at Bathroom
		SE Exterior Mech Closet	Plumbing Systems	Bradford White Domestic Water	Interior-80 Gal.

Item Number	Description	Location Building	Area Description	Area Number	Place Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
HTWG-COC-002	Hot Water Heater, Gas	Central Office/Cafeteria						BTR154110								
HTWG-EHS-001	Hot Water Heater, Gas	Exterior East Kitchen Mech Closet	Plumbing Systems					AO Smith								Interior-81 Gal- With Circ. Pump
HTWG-EHS-002	Hot Water Heater, Gas	Estancia High School						FSG30248								
HTWG-EHS-002	Hot Water Heater, Gas	Main Bldg South Side Mech Closet	Plumbing Systems					AO Smith								Interior-30 Gal.
HTWG-EHS-002	Hot Water Heater, Gas	Estancia High School						SBT5065NE8DF								
HTWG-EHS-003	Hot Water Heater, Gas	Main Gym SW Exterior Mech	Plumbing Systems					State								Interior-50 Gal.
HTWG-EHS-003	Hot Water Heater, Gas	Estancia High School						SBT100199NET9DF								
HTWG-EHS-004	Hot Water Heater, Gas	Main Gym North Exterior Mech	Plumbing Systems					AO Smith								Interior-50 Gal.
HTWG-EHS-004	Hot Water Heater, Gas	Estancia High School						SBT100199NET9DF								
HTWG-EHS-005	Hot Water Heater, Gas	Main Gym North Exterior Mech	Plumbing Systems					AO Smith								Interior-50 Gal.
HTWG-EHS-005	Hot Water Heater, Gas	Estancia High School						SBT100199NET9DF								
HTWG-EHS-005	Hot Water Heater, Gas	Main Gym North Exterior Mech	Plumbing Systems					AO Smith								Interior-50 Gal.

Item Number	Description	Location Building Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
HTWG-EHS-006	Hot Water Heater, Gas	Estancia High School		SBT100199NET9DF	
		Main Gym North Exterior Mech	Plumbing Systems	AO Smith Domestic Water	Interior-50 Gal.
HTWG-EHS-007	Hot Water Heater, Gas	Estancia High School		FCG40248	
		Main Bldg 300 Hall Custodial	Plumbing Systems	AO Smith Domestic Water	Interior-40 Gal.
HTWG-EHS-008	Hot Water Heater, Gas	Estancia High School		PRV30NBRT0D	
		Main Bldg Band Mech Closet	Plumbing Systems	State Domestic Water	Interior-30 Gal.
HTWG-EHS-009	Hot Water Heater, Gas	Estancia High School		BTR400A104	
		Aux Gym Attic Mech Closet	Plumbing Systems	AO Smith Domestic Water	Interior-100 Gal.
HTWG-EHS-010	Hot Water Heater, Gas	Estancia High School		FG1F4034T3NOV	
		AG Bldg Exterior NW Mech Closet	Plumbing Systems	Whirlpool Domestic Water	Interior-40 Gal.
HTWG-ELE-001	Hot Water Heater, Gas	Estancia Lower Elementary		75T803N	
		East Boiler Room	Plumbing Systems	Bradford White Domestic Water	Interior-75 Gal.

Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
HTWG-EMS-001	Hot Water Heater, Gas	Estancia Middle School		FCVT50100	
		Main Bldg North Side Boiler Room	Plumbing Systems	AO Smith Domestic Water	Interior-48 Gallon
HTWG-EMS-002	Hot Water Heater, Gas	Estancia Middle School		FCG75270	
		Main Bldg Boy's Locker Room	Plumbing Systems	AO Smith Domestic Water	Interior-74 Gallon
HTWG-EMS-003	Hot Water Heater, Gas	Estancia Middle School		FCG75270	
		Main Bldg Boy's Locker Room	Plumbing Systems	AO Smith Domestic Water	Interior-74 Gallon
HTWG-EMS-004	Hot Water Heater, Gas	Estancia Middle School		540NORT0D	
		Main Bldg Computer Lab Hall	Plumbing Systems	Reliance Domestic Water	Interior-40 Gallon
HTWG-EUE-001	Hot Water Heater, Gas	Estancia Upper Elementary		PGCG40226	
		Lounge Hot Water Heater Closet	Plumbing Systems	AO Smith Domestic Water	Interior-40 Gal.
HTWG-EUE-002	Hot Water Heater, Gas	Estancia Upper Elementary		SBF80180NED	
		East Wing West Atrium Foyer	Plumbing Systems	State Domestic Water	Interior-80 Gal.

Item Number	Description	Location Building	Area Description	Area Number	Warranty Date	Classification	Placed Service Removed From Service	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes
HTWG-EVLC-001	Hot Water Heater, Gas	Estancia Valley Learning Center						5V407							
			NW Class Mech Closet			Plumbing Systems		Richmond		Domestic Water					Interior-40 Gal.-Rt
HTWG-EVLC-002	Hot Water Heater, Gas	Estancia Valley Learning Center						FG1F4034T3NOV	530127048	Whirlpool	Domestic Water				
			NW Class Mech Closet			Plumbing Systems									Interior-40 Gal.-Lt
HTWG-VSE-001	Hot Water Heater, Gas	Van Stone Elementary						GG40T06AVG01							
			South Side East Janitor Closet			Plumbing Systems		GE		Domestic Water					Interior-40 Gal./With Circ. Pump
ILF BSQ Exhaust	In-Line Exhaust Fan	Estancia Middle School	Main Building		6/9/2014			BSQ-100-5				\$720.00			
			Science Lab		6/9/2015			S13555110		Greenheck			20		
			Room 126			HVAC Equip. & Systems									
ACMSF FTXS30-003	INDOOR MINI-SPLIT CONDENSING UNIT	Estancia Middle School	Main Building		6/9/2014			RKS30LVJU		E000808		\$2,308.50			
			Roof		6/9/2015			Daikin					25		
			Room 136			HVAC Equip. & Systems									
ACMSF FTXS30-004	INDOOR MINI-SPLIT CONDENSING UNIT	Estancia Middle School	Main Building		6/9/2014			RKS30LVJU		E000831		\$2,308.50			
			Roof		6/9/2015			Daikin					25		
			Room 138			HVAC Equip. & Systems									

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Service From Service	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy
ACMSF FTXS30-001	INDOOR MINI-SPLIT WALL MOUNT	Estancia Middle School Main Building Server Room Room 136	6/9/2014	6/9/2015	FTXS30LVJU E001419 Daikin Cooling Generating	\$1,539.00 25
ACMSF FTXS30-002	INDOOR MINI-SPLIT WALL MOUNT	Estancia Middle School Main Building Mechanical Room Room 138	6/9/2014	6/9/2015	FTXS30LVJU E001425 Daikin Cooling Generating	\$1,539.00 25
IC-EMS-1	Irrigation Controller	Estancia Middle School Main Building			TB-ESP-LXME Rainbird	0
KEM-COC-001	Kitchen Equipment Mixer	Central Office/Cafeteria			Hobart Commercial Equipment	
KBH-COC-001	Kitchen Equipment, Booster Heater Dishwasher	Central Office/Cafeteria			CMC45 AO Smith Commercial Equipment	
KEDM-COC-001	Kitchen Equipment, Dishwashing Machine	Central Office/Cafeteria			C44A 851019988 Hobart Commercial Equipment	

Item Number	Description	Location Building Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
KEFS-COC-001	Kitchen Equipment, Food Server Warmer	Central Office/Cafeteria		TEHF60DLP SGWM	
		Kitchen	Equipment	Duke Commercial Equipment	
KEFS-COC-002	Kitchen Equipment, Food Server Warmer	Central Office/Cafeteria		TEHF60DLP SGWM	
		Kitchen	Equipment	Duke Commercial Equipment	
KEFS-COC-003	Kitchen Equipment, Food Server Warmer	Central Office/Cafeteria		TEHF60DLP SGWM	
		Kitchen	Equipment	Duke Commercial Equipment	
KEFS-COC-004	Kitchen Equipment, Food Server Warmer	Central Office/Cafeteria		TEHF60DLP SGWM	
		Kitchen	Equipment	Duke Commercial Equipment	
KEFS-COC-005	Kitchen Equipment, Food Server Warmer	Central Office/Cafeteria		TEHF60DLP SGWM	
		Kitchen	Equipment	Duke Commercial Equipment	
KEFS-COC-006	Kitchen Equipment, Food Server Warmer	Central Office/Cafeteria		TEHF60DLP SGWM	
		Kitchen	Equipment	Duke Commercial Equipment	

Item Numbe.	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
KEFS-COC-007	Kitchen Equipment, Food Server Warmer	Central Office/Cafeteria			
		Kitchen	Equipment	Duke	Commercial Equipment
KEFS-COC-008	Kitchen Equipment, Food Server Warmer	Central Office/Cafeteria			
		Kitchen	Equipment	Duke	Commercial Equipment
KEFS-COC-009	Kitchen Equipment, Food Server Warmer	Central Office/Cafeteria			
		Kitchen	Equipment	C539HFC61	Commercial Equipment
KEFS-COC-010	Kitchen Equipment, Food Server Warmer	Central Office/Cafeteria			
		Kitchen	Equipment	Metro	Commercial Equipment
KEFS-COC-011	Kitchen Equipment, Food Server Warmer	Central Office/Cafeteria			
		Kitchen	Equipment	C519CFCL	Commercial Equipment
KEFS-COC-012	Kitchen Equipment, Food Server Warmer	Central Office/Cafeteria			
		Kitchen	Equipment	1301836	Commercial Equipment
		Kitchen	Equipment	Cresco	Commercial Equipment
		Kitchen	Equipment	Wilder	Commercial Equipment



Item Number	Description	Location Building	Area Description	Area Number	Place Removed	Service From Service Warranty Date	Model Number Serial Number	Original Cost
					Classification		Manufacturer Type	Life Expectancy Notes
KEF-EHS-001	Kitchen Equipment, Freezer, Reach-In	Estancia High School			Equipment		Sears	Chest Freezer
KEFW-COC-001	Kitchen Equipment, Freezer, Walk-In Unit	Central Office/Cafeteria			Equipment		American Panel	
KEG-COC-001	Kitchen Equipment, Grill/Oven	Central Office/Cafeteria			Equipment		X360DD	
KEG-COC-002	Kitchen Equipment, Grill/Oven	Central Office/Cafeteria			Equipment		Southbend	
KEIM-EHS-001	Kitchen Equipment, Ice Maker	Estancia High School			Equipment		Southbend	
KEO-COC-001	Kitchen Equipment, Oven	Central Office/Cafeteria			Equipment		X360D3GL	
					Equipment		Southbend	
					Equipment		Commercial Equipment	
					Equipment		B430AP	
					Equipment		Cornelius	
					Equipment		Commercial Equipment	
					Equipment		G95116	
					Equipment		Southbend	
					Equipment		Commercial Equipment	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
KEO-COC-002	Kitchen Equipment, Oven	Central Office/Cafeteria		G95117	
		Kitchen	Equipment	Southbend	
			Equipment	Commercial Equipment	
KERF-COC-001	Kitchen Equipment, Refrigerator, Milk Box	Central Office/Cafeteria		TMC49 12164315 TRUE	
		Kitchen	Equipment	Commercial Equipment	
KERF-COC-002	Kitchen Equipment, Refrigerator, Milk Box	Central Office/Cafeteria		TMC49 1212405 TRUE	
		Kitchen	Equipment	Commercial Equipment	
KERF-COC-003	Kitchen Equipment, Refrigerator, Reach-In	Central Office/Cafeteria		T23 12525641 TRUE	
		Kitchen	Equipment	Commercial Equipment	
LSP-EMS-001	Lawn Sprinklers	Estancia Middle School			
		Main Bldg South Yard	Plumbing Systems	Special Plumbing	Exterior Site
LSP-EUE-001	Lawn Sprinklers	Estancia Upper Elementary			
		Exterior East	Plumbing Systems	Special Plumbing	Exterior Site

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
LOI-COC-001	Lighting, Outside, Incandescent	Central Office/Cafeteria			
LOI-COC-002	Lighting, Outside, Incandescent	South Board Room Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LOI-COC-003	Lighting, Outside, Incandescent	Central Office/Cafeteria			
LOI-COC-004	Lighting, Outside, Incandescent	South Main Office Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LOI-COC-005	Lighting, Outside, Incandescent	Central Office/Cafeteria			
LOI-COC-006	Lighting, Outside, Incandescent	South Cafeteria Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LOI-COC-007	Lighting, Outside, Incandescent	Central Office/Cafeteria			
LOI-COC-008	Lighting, Outside, Incandescent	East Side South Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LOI-COC-009	Lighting, Outside, Incandescent	Central Office/Cafeteria			
LOI-COC-010	Lighting, Outside, Incandescent	East Side North Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LOI-COC-011	Lighting, Outside, Incandescent	Central Office/Cafeteria			
LOI-COC-012	Lighting, Outside, Incandescent	North Side Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Wall

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
LOI-COC-007	Lighting, Outside, Incandescent	Central Office/Cafeteria			
		West Kitchen Dry Storage Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LOI-COC-008	Lighting, Outside, Incandescent	Central Office/Cafeteria			
		West Cafeteria Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LOI-EHS-001	Lighting, Outside, Incandescent	Estancia High School			
		Main Bldg South Side West Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EHS-002	Lighting, Outside, Incandescent	Estancia High School			
		Main Bldg South Side East Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EHS-003	Lighting, Outside, Incandescent	Estancia High School			
		Main Bldg Library East Side South	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EHS-004	Lighting, Outside, Incandescent	Estancia High School			
		Main Bldg Library East Side North	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit

Item Number	Description	Location Building Area Description Area Number	Place. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
LOI-EHS-005	Lighting, Outside, Incandescent	Estancia High School			
LOI-EHS-006	Lighting, Outside, Incandescent	Main Bldg Main NE	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EHS-007	Lighting, Outside, Incandescent	Estancia High School			
LOI-EHS-008	Lighting, Outside, Incandescent	Main Bldg 300 Wing East Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EHS-009	Lighting, Outside, Incandescent	Estancia High School			
LOI-EHS-010	Lighting, Outside, Incandescent	Main Bldg 300 Wing West Side	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EHS-011	Lighting, Outside, Incandescent	Estancia High School			
LOI-EHS-012	Lighting, Outside, Incandescent	Main Bldg 300 Wing North Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EHS-013	Lighting, Outside, Incandescent	Estancia High School			
LOI-EHS-014	Lighting, Outside, Incandescent	Main Bldg North Side Art Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EHS-015	Lighting, Outside, Incandescent	Estancia High School			
LOI-EHS-016	Lighting, Outside, Incandescent	Main Bldg North Side Band Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
LOI-EHS-011	Lighting, Outside, Incandescent	Estancia High School			
LOI-EHS-012	Lighting, Outside, Incandescent	Main Bldg South Side Art Facility Estancia High School	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EHS-013	Lighting, Outside, Incandescent	Main Bldg South Side Art Facility Estancia High School	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EHS-014	Lighting, Outside, Incandescent	Main Bldg 300 Wing West Side Estancia High School	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EHS-015	Lighting, Outside, Incandescent	Main Bldg 300 Wing West Side Estancia High School	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EHS-016	Lighting, Outside, Incandescent	Main Gym East Side South Estancia High School	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
LOI-EHS-017	Lighting, Outside, Incandescent	Estancia High School Main Gym East Parking	Electrical Equip. & Systems	Special Electrical	Exterior-Pole
LOI-EHS-018	Lighting, Outside, Incandescent	Estancia High School Main Gym East Parking	Electrical Equip. & Systems	Special Electrical	Exterior-Pole
LOI-EHS-019	Lighting, Outside, Incandescent	Estancia High School Main Gym East Parking	Electrical Equip. & Systems	Special Electrical	Exterior-Pole
LOI-EHS-020	Lighting, Outside, Incandescent	Estancia High School Main Gym East Parking	Electrical Equip. & Systems	Special Electrical	Exterior-Pole
LOI-EHS-021	Lighting, Outside, Incandescent	Estancia High School Main Gym East Parking	Electrical Equip. & Systems	Special Electrical	Exterior-Pole
LOI-EHS-022	Lighting, Outside, Incandescent	Estancia High School Main Gym East Side South	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit

Item Number	Description	Location Building Area Description Area Number	Placec... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
LOI-EHS-023	Lighting, Outside, Incandescent	Estancia High School			
LOI-EHS-024	Lighting, Outside, Incandescent	Main Gym North Exterior Estancia High School	Electrical Equip. & Systems	Special Electrical	Exterior-Pole
LOI-EHS-025	Lighting, Outside, Incandescent	Main Gym North Exterior Estancia High School	Electrical Equip. & Systems	Special Electrical	Exterior-Pole
LOI-EHS-026	Lighting, Outside, Incandescent	Main Gym North Boy's Locker Estancia High School	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LOI-EHS-027	Lighting, Outside, Incandescent	Main Gym North Girl's Locker Estancia High School	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LOI-EHS-028	Lighting, Outside, Incandescent	Main Gym West Side North Estancia High School	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
		Main Gym West Side South	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit



Item Number	Description	Location Building	Placed Service Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
LOI-EHS-029	Lighting, Outside, Incandescent	Estancia High School			
		Main Gym South Side	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EHS-030	Lighting, Outside, Incandescent	Estancia High School			
		Aux Gym East Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EHS-031	Lighting, Outside, Incandescent	Estancia High School			
		Aux Gym North Exterior	Electrical Equip. & Systems	Special Electrical	Exterior-Pole
LOI-EHS-032	Lighting, Outside, Incandescent	Estancia High School			
		Aux Gym NW	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EHS-033	Lighting, Outside, Incandescent	Estancia High School			
		Aux Gym North Side East	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EHS-034	Lighting, Outside, Incandescent	Estancia High School			
		Aux Gym North Side Main	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit

Item Number	Description	Location Building	Area Description	Area Number	Placed ... Service Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
LOI-EHS-035	Lighting, Outside, Incandescent	Estancia High School														
		Aux Gym North Side West			Electrical Equip. & Systems		Special Electrical					Exterior-Wall				
LOI-EHS-036	Lighting, Outside, Incandescent	Estancia High School														
		Aux Gym West Side			Electrical Equip. & Systems		Special Electrical					Exterior-Wall				
LOI-EHS-037	Lighting, Outside, Incandescent	Estancia High School														
		Aux Gym South Side			Electrical Equip. & Systems		Special Electrical					Exterior-Soffit				
LOI-EHS-038	Lighting, Outside, Incandescent	Estancia High School														
		Football Field Football Field Lights			Electrical Equip. & Systems		Special Electrical					Exterior-Pole, 12 Lights Per Pole				
LOI-EHS-039	Lighting, Outside, Incandescent	Estancia High School														
		Football Field South Side			Electrical Equip. & Systems		Special Electrical					Exterior-Pole, 12 Lights Per Pole				

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
LOI-EHS-040	Lighting, Outside, Incandescent	Estancia High School			
LOI-EHS-041	Lighting, Outside, Incandescent	Football Field South Side	Electrical Equip. & Systems	Special Electrical	Exterior-Pole, 12 Lights Per Pole
LOI-EHS-042	Lighting, Outside, Incandescent	Estancia High School			
LOI-EHS-043	Lighting, Outside, Incandescent	Football Field South Side	Electrical Equip. & Systems	Special Electrical	Exterior-Pole, 12 Lights Per Pole
LOI-EHS-044	Lighting, Outside, Incandescent	Estancia High School			
LOI-ELE-001	Lighting, Outside, Incandescent	East Side South Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
LOI-ELE-002	Lighting, Outside, Incandescent	Estancia Lower Elementary			
LOI-ELE-003	Lighting, Outside, Incandescent	East Side North Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-ELE-004	Lighting, Outside, Incandescent	Estancia Lower Elementary			
LOI-ELE-001	Lighting, Outside, Incandescent	West Side North Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LOI-EMS-001	Lighting, Outside, Incandescent	Estancia Middle School			
LOI-EMS-002	Lighting, Outside, Incandescent	West Side South Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LOI-EMS-003	Lighting, Outside, Incandescent	Main Bldg Main South Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EMS-004	Lighting, Outside, Incandescent	Estancia Middle School			
LOI-EMS-005	Lighting, Outside, Incandescent	Main Bldg Main South Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EMS-006	Lighting, Outside, Incandescent	Estancia Middle School			
LOI-EMS-007	Lighting, Outside, Incandescent	Main Bldg North Side Computer	Electrical Equip. & Systems	Special Electrical	Exterior-Wall

Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
LOI-EMS-004	Lighting, Outside, Incandescent	Estancia Middle School			Exterior-Soffit
LOI-EMS-005	Lighting, Outside, Incandescent	Main Bldg North Side Class 109 Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EMS-006	Lighting, Outside, Incandescent	Main Bldg Gym SW Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EMS-007	Lighting, Outside, Incandescent	Main Bldg South Side Girl's Locker Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EMS-008	Lighting, Outside, Incandescent	Main Bldg Gym North Exit Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LOI-EMS-009	Lighting, Outside, Incandescent	Main Bldg Main North Exit Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
		Power Transportation, Ind Arts	Electrical Equip. & Systems	Special Electrical	Exterior-Wall

Item Number	Description	Location Building	Area Description	Area Number	Place Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
LOI-EMS-010	Lighting, Outside, Incandescent	Estancia Middle School														
LOI-EUE-001	Lighting, Outside, Incandescent	Estancia Upper Elementary			Electrical Equip. & Systems		Special Electrical									Exterior-Pole
LOI-EUE-002	Lighting, Outside, Incandescent	Exterior East Parking			Electrical Equip. & Systems		Special Electrical									Exterior-Pole
LOI-EUE-003	Lighting, Outside, Incandescent	Estancia Upper Elementary			Electrical Equip. & Systems		Special Electrical									Exterior-Pole
LOI-EUE-004	Lighting, Outside, Incandescent	Exterior East Parking			Electrical Equip. & Systems		Special Electrical									Exterior-Pole
LOI-EUE-005	Lighting, Outside, Incandescent	Estancia Upper Elementary			Electrical Equip. & Systems		Special Electrical									Exterior-Soffit
		Main East Exit			Electrical Equip. & Systems		Special Electrical									Exterior-Soffit

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Service Manufacturer Type	Model Number Serial Number	Original Cost Life Expectancy Life Expectancy Uni Notes
LOI-EUE-006	Lighting, Outside, Incandescent	Estancia Upper Elementary				
		Main East Exit	Electrical Equip. & Systems	Special Electrical		Exterior-Soffit
LOI-EUE-007	Lighting, Outside, Incandescent	Estancia Upper Elementary				
		Main East Exit	Electrical Equip. & Systems	Special Electrical		Exterior-Soffit
LOI-EUE-008	Lighting, Outside, Incandescent	Estancia Upper Elementary				
		SE, South Side Exit	Electrical Equip. & Systems	Special Electrical		Exterior-Soffit
LOI-EUE-009	Lighting, Outside, Incandescent	Estancia Upper Elementary				
		SW, South Side Exit	Electrical Equip. & Systems	Special Electrical		Exterior-Soffit
LOI-EUE-010	Lighting, Outside, Incandescent	Estancia Upper Elementary				
		NW, Library Exit	Electrical Equip. & Systems	Special Electrical		Exterior-Soffit
LOI-EUE-011	Lighting, Outside, Incandescent	Estancia Upper Elementary				
		NW, Library Exit	Electrical Equip. & Systems	Special Electrical		Exterior-Soffit

Item Number	Description	Location Building Area Description Area Number	Placed Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
LOI-EUE-012	Lighting, Outside, Incandescent	Estancia Upper Elementary			
		SW, Library Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EUE-013	Lighting, Outside, Incandescent	Estancia Upper Elementary			
		SW, Library Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EUE-014	Lighting, Outside, Incandescent	Estancia Upper Elementary			
		NW, North Side Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EUE-015	Lighting, Outside, Incandescent	Estancia Upper Elementary			
		NE, North Side	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EVLC-001	Lighting, Outside, Incandescent	Estancia Valley Learning Center			
		North Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-EVLC-002	Lighting, Outside, Incandescent	Estancia Valley Learning Center			
		South Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit



Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
LO-ISS-001	Lighting, Outside, Incandescent	ISS Building South Wall	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LO-ISS-002	Lighting, Outside, Incandescent	ISS Building South Wall	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LO-I-PPS-001	Lighting, Outside, Incandescent	Physical Plant Services Exterior SE	Electrical Equip. & Systems	Special Electrical	Exterior-Pole
LO-I-PPS-002	Lighting, Outside, Incandescent	Physical Plant Services Exterior South Wall	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LO-I-S&R-001	Lighting, Outside, Incandescent	Shipping & Receiving South Exit	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LO-I-SB-001	Lighting, Outside, Incandescent	Security Building North Wall	Electrical Equip. & Systems	Special Electrical	Exterior-Wall

Item Number	Description	Location Building Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
LOI-TOBC-001	Lighting, Outside, Incandescent	Transportation Office/Services Bus Canopy			
LOI-TOS-001	Lighting, Outside, Incandescent	Bus Canopy Exterior SW	Electrical Equip. & Systems	Special Electrical	Exterior-Pole
LOI-VSE-001	Lighting, Outside, Incandescent	Exterior South	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LOI-VSE-002	Lighting, Outside, Incandescent	South Side East	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-VSE-003	Lighting, Outside, Incandescent	South Side West	Electrical Equip. & Systems	Special Electrical	Exterior-Soffit
LOI-VSE-004	Lighting, Outside, Incandescent	East Side	Electrical Equip. & Systems	Special Electrical	Exterior-Wall
LOI-VSE-005	Lighting, Outside, Incandescent	West Side	Electrical Equip. & Systems	Special Electrical	Exterior-Wall

Item Number	Description	Location Building	Place Removed From Service	Service Warranty Date	Model Number	Original Cost
		Area Description	Classification		Serial Number	Life Expectancy
		Area Number			Manufacturer Type	Life Expectancy Uni Notes
MHE-COC-001	Manhole, Electrical	Central Office/Cafeteria				
MHE-EMS-001	Manhole, Electrical	Exterior East	Other Site Construction		Service Tunnels	Exterior Site- Electric, Communications
MHE-EVLC-001	Manhole, Electrical	Estancia Middle School				
		Main Bldg Exterior South Side	Other Site Construction		Service Tunnels	Exterior Site
		Estancia Valley Learning Center				
		Exterior South	Other Site Construction		Service Tunnels	Exterior Site
MHS-EHS-001	Manhole, Sewer	Estancia High School				
		Main Bldg Exterior SE	Other Site Construction		Service Tunnels	Exterior Site-Lift Station
MHS-EHS-002	Manhole, Sewer	Estancia High School				
		Main Bldg Exterior South Yard	Other Site Construction		Service Tunnels	Exterior Site
MHS-EHS-003	Manhole, Sewer	Estancia High School				
		Main Bldg Exterior	Other Site Construction		Service Tunnels	Exterior Site

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
MHS-TOS-001	Manhole, Sewer	Transportation Office/Services			
MHW-TOBC-001	Manhole, Water	Exterior East Transportation Office/Services Bus Canopy	Other Site Construction	Service Tunnels	Exterior Site
MHW-TOBC-002	Manhole, Water	Bus Canopy Exterior South Well Transportation Office/Services Bus Canopy	Other Site Construction	Service Tunnels	Exterior Site-Well
MFAS-COC-001	Manual Fire Alarm Pull Station	Bus Canopy Exterior South Well Central Office/Cafeteria	Other Site Construction	Service Tunnels	Exterior Site-Well
MFAS-COC-002	Manual Fire Alarm Pull Station	Main Office Exit Central Office/Cafeteria	Fire & Safety Systems	Special Fire Protection	
MFAS-COC-003	Manual Fire Alarm Pull Station	Board Room Exit Central Office/Cafeteria	Fire & Safety Systems	Special Fire Protection	
		South Cafeteria South Exit	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
	Area Description	Warranty Date	Serial Number	Life Expectancy	
	Area Number	Classification	Manufacturer	Life Expectancy Uni	Notes
MFAS-COC-004	Manual Fire Alarm Pull Station	Central Office/Cafeteria			
		South Cafeteria East Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-COC-005	Manual Fire Alarm Pull Station	Central Office/Cafeteria			
		South Cafeteria West Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-COC-006	Manual Fire Alarm Pull Station	Central Office/Cafeteria			
		North Cafeteria North Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-COC-007	Manual Fire Alarm Pull Station	Central Office/Cafeteria			
		North Cafeteria East Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-COC-008	Manual Fire Alarm Pull Station	Central Office/Cafeteria			
		Kitchen Dry Storage West Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-001	Manual Fire Alarm Pull Station	Estancia High School			
		Main Bldg South Side West Exit	Fire & Safety Systems	Special Fire Protection	

Item Numbe.	Description	Location Building	Area Description	Area Number	Place Service Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
MFAS-EHS-002	Manual Fire Alarm Pull Station	Estancia High School														
		Main Bldg 108			Fire & Safety Systems			Special Fire Protection								
MFAS-EHS-003	Manual Fire Alarm Pull Station	Estancia High School														
		Main Bldg 110			Fire & Safety Systems			Special Fire Protection								
MFAS-EHS-004	Manual Fire Alarm Pull Station	Estancia High School														
		Main Bldg 100 Hall NE Exit			Fire & Safety Systems			Special Fire Protection								
MFAS-EHS-005	Manual Fire Alarm Pull Station	Estancia High School														
		Main Bldg 100 Hall SE Exit			Fire & Safety Systems			Special Fire Protection								
MFAS-EHS-006	Manual Fire Alarm Pull Station	Estancia High School														
		Main Bldg Library South Exit			Fire & Safety Systems			Special Fire Protection								
MFAS-EHS-007	Manual Fire Alarm Pull Station	Estancia High School														
		Main Bldg Library South Closet			Fire & Safety Systems			Special Fire Protection								

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
	Area Description	Area Number	Warranty Date Classification	Serial Number	Life Expectancy
				Manufacturer	Life Expectancy Uni
				Type	Notes
MFAS-EHS-008	Manual Fire Alarm Pull Station	Estancia High School			
		Main Bldg 300 Hall East Exit South	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-009	Manual Fire Alarm Pull Station	Estancia High School			
		Main Bldg 300 Hall West Side	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-010	Manual Fire Alarm Pull Station	Estancia High School			
		Main Bldg 300 Hall North Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-011	Manual Fire Alarm Pull Station	Estancia High School			
		Main Bldg Arts Facility South Foyer	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-012	Manual Fire Alarm Pull Station	Estancia High School			
		Main Bldg Art Class North	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-013	Manual Fire Alarm Pull Station	Estancia High School			
		Main Bldg Drama North	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
	Area Description	Area Number	Warranty Date	Serial Number	Life Expectancy
			Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
MFAS-EHS-014	Manual Fire Alarm Pull Station	Estancia High School			
		Main Bldg Band North	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-015	Manual Fire Alarm Pull Station	Estancia High School			
		Main Gym SE Foyer	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-016	Manual Fire Alarm Pull Station	Estancia High School			
		Main Gym SE Foyer	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-017	Manual Fire Alarm Pull Station	Estancia High School			
		Main Gym NE Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-018	Manual Fire Alarm Pull Station	Estancia High School			
		Main Gym NW Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-019	Manual Fire Alarm Pull Station	Estancia High School			
		Main Gym SW Exit	Fire & Safety Systems	Special Fire Protection	



Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
MFAS-EHS-020	Manual Fire Alarm Pull Station	Estancia High School Main Gym South Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-021	Manual Fire Alarm Pull Station	Estancia High School Main Gym Boy's Locker Room	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-022	Manual Fire Alarm Pull Station	Estancia High School Main Gym Girl's Locker Room	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-023	Manual Fire Alarm Pull Station	Estancia High School Aux Gym Attic Mech Room	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-024	Manual Fire Alarm Pull Station	Estancia High School Aux Gym East Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-025	Manual Fire Alarm Pull Station	Estancia High School Aux Gym South Exit	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
MFAS-EHS-026	Manual Fire Alarm Pull Station	Estancia High School			
		Aux Gym North Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-027	Manual Fire Alarm Pull Station	Estancia High School			
		Aux Gym Girl's Locker Room West	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-028	Manual Fire Alarm Pull Station	Estancia High School			
		Aux Gym Weight Room North Side	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-029	Manual Fire Alarm Pull Station	Estancia High School			
		Aux Gym Weight Room North Side	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-030	Manual Fire Alarm Pull Station	Estancia High School			
		Concession Stand Interior	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-031	Manual Fire Alarm Pull Station	Estancia High School			
		Football Field Boy's Bathroom	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
MFAS-EHS-032	Manual Fire Alarm Pull Station	Estancia High School			
		Football Field Girl's Bathroom	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-033	Manual Fire Alarm Pull Station	Estancia High School			
		AG Bldg Shop South Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-034	Manual Fire Alarm Pull Station	Estancia High School			
		AG Bldg South Foyer	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-035	Manual Fire Alarm Pull Station	Estancia High School			
		AG Bldg South Classroom	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-036	Manual Fire Alarm Pull Station	Estancia High School			
		AG Bldg Shop North Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-EHS-037	Manual Fire Alarm Pull Station	Estancia High School			
		AG Bldg Exterior NE Mech Closet	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placec. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
MFAS-ELE-001	Manual Fire Alarm Pull Station	Estancia Lower Elementary	Office East Exit	Fire & Safety Systems	Special Fire Protection
MFAS-ELE-002	Manual Fire Alarm Pull Station	Estancia Lower Elementary	Library NE Exit	Fire & Safety Systems	Special Fire Protection
MFAS-ELE-003	Manual Fire Alarm Pull Station	Estancia Lower Elementary	Library SE Exit	Fire & Safety Systems	Special Fire Protection
MFAS-ELE-004	Manual Fire Alarm Pull Station	Estancia Lower Elementary	Class 1-2 Exit	Fire & Safety Systems	Special Fire Protection
MFAS-ELE-005	Manual Fire Alarm Pull Station	Estancia Lower Elementary	Class 3-4 Exit	Fire & Safety Systems	Special Fire Protection
MFAS-ELE-006	Manual Fire Alarm Pull Station	Estancia Lower Elementary	Class 5-6 Exit	Fire & Safety Systems	Special Fire Protection

Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
MFAS-ELE-007	Manual Fire Alarm Pull Station	Estancia Lower Elementary			
		South Hall West Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-ELE-008	Manual Fire Alarm Pull Station	Estancia Lower Elementary			
		North Hall West Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-EMS-001	Manual Fire Alarm Pull Station	Estancia Middle School			
		Main Bldg North Boiler Room	Fire & Safety Systems	Special Fire Protection	
MFAS-EMS-002	Manual Fire Alarm Pull Station	Estancia Middle School			
		Main Bldg Special Ed East Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-EMS-003	Manual Fire Alarm Pull Station	Estancia Middle School			
		Main Bldg Special Ed North Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-EMS-004	Manual Fire Alarm Pull Station	Estancia Middle School			
		Main Bldg Gym Boy's Locker	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Area Description	Area Number	Placed Service Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
MFAS-EMS-005	Manual Fire Alarm Pull Station	Estancia Middle School														
		Main Bldg Gym	Boy's Mech Closet		Fire & Safety Systems			Special Fire Protection								
MFAS-EMS-006	Manual Fire Alarm Pull Station	Estancia Middle School														
		Main Bldg Main	South Exit		Fire & Safety Systems			Special Fire Protection								
MFAS-EMS-007	Manual Fire Alarm Pull Station	Estancia Middle School														
		Main Bldg Main	North Exit		Fire & Safety Systems			Special Fire Protection								
MFAS-EMS-008	Manual Fire Alarm Pull Station	Estancia Middle School														
		Main Bldg	107		Fire & Safety Systems			Special Fire Protection								
MFAS-EMS-009	Manual Fire Alarm Pull Station	Estancia Middle School														
		Main Bldg	110 Classroom Hall		Fire & Safety Systems			Special Fire Protection								
MFAS-EMS-010	Manual Fire Alarm Pull Station	Estancia Middle School														
		Main Bldg Library	South		Fire & Safety Systems			Special Fire Protection								

Item Number	Description	Location Building	Place Removed	Service From Service	Model Number	Original Cost
	Area Description	Area Number	Warranty Date	Classification	Serial Number	Life Expectancy
					Manufacturer	Life Expectancy Uni
					Type	Notes
MFAS-EMS-011	Manual Fire Alarm Pull Station	Estancia Middle School				
		Main Bldg 109	Fire & Safety Systems	Special Fire Protection		
MFAS-EMS-012	Manual Fire Alarm Pull Station	Estancia Middle School				
		Main Bldg Gym South	Fire & Safety Systems	Special Fire Protection		
MFAS-EMS-013	Manual Fire Alarm Pull Station	Estancia Middle School				
		Main Bldg Gym East	Fire & Safety Systems	Special Fire Protection		
MFAS-EMS-014	Manual Fire Alarm Pull Station	Estancia Middle School				
		Main Bldg Gym West	Fire & Safety Systems	Special Fire Protection		
MFAS-EMS-015	Manual Fire Alarm Pull Station	Estancia Middle School				
		Main Bldg Gym SE	Fire & Safety Systems	Special Fire Protection		
MFAS-EMS-016	Manual Fire Alarm Pull Station	Estancia Middle School				
		Main Bldg Gym West Side North	Fire & Safety Systems	Special Fire Protection		

Item Number	Description	Location Building Area Description Area Number	Placec... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
MFAS-EMS-017	Manual Fire Alarm Pull Station	Estancia Middle School			
		Power Transportation, Ind Arts	Fire & Safety Systems	Special Fire Protection	
MFAS-EMS-018	Manual Fire Alarm Pull Station	Estancia Middle School			
		Power Transportation, Ind Arts	Fire & Safety Systems	Special Fire Protection	
MFAS-EMS-019	Manual Fire Alarm Pull Station	Estancia Middle School			
		Power Transportation, Ind Arts	Fire & Safety Systems	Special Fire Protection	
MFAS-EUE-001	Manual Fire Alarm Pull Station	Estancia Upper Elementary			
		Main East Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-EUE-002	Manual Fire Alarm Pull Station	Estancia Upper Elementary			
		East Wing West Atrium Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-EUE-003	Manual Fire Alarm Pull Station	Estancia Upper Elementary			
		East Wing South Exit	Fire & Safety Systems	Special Fire Protection	



Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Service From Date	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
MFAS-EUE-004	Manual Fire Alarm Pull Station	Estancia Upper Elementary East Wing Hall North Exit	Fire & Safety Systems		Special Fire Protection	
MFAS-EUE-005	Manual Fire Alarm Pull Station	Estancia Upper Elementary East Wing Hall	Fire & Safety Systems		Special Fire Protection	
MFAS-EUE-006	Manual Fire Alarm Pull Station	Estancia Upper Elementary South Wing West Exit	Fire & Safety Systems		Special Fire Protection	
MFAS-EUE-007	Manual Fire Alarm Pull Station	Estancia Upper Elementary South Wing North Atrium Exit	Fire & Safety Systems		Special Fire Protection	
MFAS-EUE-008	Manual Fire Alarm Pull Station	Estancia Upper Elementary Library SW	Fire & Safety Systems		Special Fire Protection	
MFAS-EUE-009	Manual Fire Alarm Pull Station	Estancia Upper Elementary Library NW	Fire & Safety Systems		Special Fire Protection	

Item Numbe.	Description	Location Building Area Description Area Number	Place. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
MFAS-EUE-010	Manual Fire Alarm Pull Station	Estancia Upper Elementary			
		North Hall West Exit	Fire & Safety Systems	Special Fire Protection	
MFAS-EVLC-001	Manual Fire Alarm Pull Station	Estancia Valley Learning Center			
		North Foyer	Fire & Safety Systems	Special Fire Protection	
MFAS-EVLC-002	Manual Fire Alarm Pull Station	Estancia Valley Learning Center			
		East Class	Fire & Safety Systems	Special Fire Protection	
MFAS-EVLC-003	Manual Fire Alarm Pull Station	Estancia Valley Learning Center			
		SW Class	Fire & Safety Systems	Special Fire Protection	
MFAS-ISS-001	Manual Fire Alarm Pull Station	ISS Building			
		East Class	Fire & Safety Systems	Special Fire Protection	
MFAS-ISS-002	Manual Fire Alarm Pull Station	ISS Building			
		West Class	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
MFAS-PPS-001	Manual Fire Alarm Pull Station	Physical Plant Services	Fire & Safety Systems	Special Fire Protection	
MFAS-S&R-001	Manual Fire Alarm Pull Station	Shipping & Receiving	Fire & Safety Systems	Special Fire Protection	
MFAS-S&R-002	Manual Fire Alarm Pull Station	Shipping & Receiving	Fire & Safety Systems	Special Fire Protection	
MFAS-SB-001	Manual Fire Alarm Pull Station	Security Building	Fire & Safety Systems	Special Fire Protection	
MFAS-TOS-001	Manual Fire Alarm Pull Station	Transportation Office/Services	Fire & Safety Systems	Special Fire Protection	
MFAS-VSE-001	Manual Fire Alarm Pull Station	Van Stone Elementary	Fire & Safety Systems	Special Fire Protection	
		South Side East Exit	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Area Description	Area Number	Placed Service Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
MFAS-VSE-002	Manual Fire Alarm Pull Station	Van Stone Elementary														
		East Exit			Fire & Safety Systems			Special Fire Protection								
MFAS-VSE-003	Manual Fire Alarm Pull Station	Van Stone Elementary														
		Gym North Exit			Fire & Safety Systems			Special Fire Protection								
MFAS-VSE-004	Manual Fire Alarm Pull Station	Van Stone Elementary														
		South Side West Exit			Fire & Safety Systems			Special Fire Protection								
MFAS-VSE-005	Manual Fire Alarm Pull Station	Van Stone Elementary														
		West Exit			Fire & Safety Systems			Special Fire Protection								
RF-EMS-MTL-001	Metal	Estancia Middle School	Main Building	Roof	6/5/2014	6/5/2034	Roofing	Firestone- DKG & Associates			Roof Coverings	\$305,363.52	20			
RF-EMS-MTL-002	Metal	Estancia Middle School	Main Building	Roof	6/5/2014	6/5/2034	Roofing	Firestone- DKG & Associates			Roof Coverings	\$125,582.40	20			

Item Number	Description	Location Building	Area Description	Area Number	Place Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Unit	Notes	
PSCE-ELE-001	Play Structure, Climbing Equip	Estancia Lower Elementary														
		Playground			Site Improvements						Playground Structures					
PSCE-EUE-001	Play Structure, Climbing Equip	Estancia Upper Elementary														
		West Playground			Site Improvements						Playground Structures					
PSCE-VSE-001	Play Structure, Climbing Equip (Merry-Go-Round)	Van Stone Elementary														
		Playground			Site Improvements						Playground Structures					
PSCE-ELE-002	Play Structure, Climbing Equip (Slide/Climb Combo)	Estancia Lower Elementary														
		Playground			Site Improvements						Playground Structures					
PSCE-ELE-003	Play Structure, Climbing Equip (Slide/Climb Combo)	Estancia Lower Elementary														
		Playground			Site Improvements						Playground Structures					
PSCE-EUE-002	Play Structure, Climbing Equip (Slide/Climb Combo)	Estancia Upper Elementary														
		North Playground			Site Improvements						Playground Structures					

Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
PSCE-VSE-002	Play Structure, Climbing Equip (Slide/Climb Combo)	Van Stone Elementary			
		Playground	Site Improvements	Playground Structures	
PSRS-ELE-001	Play Structure, Rotating, Spring Rocking, and Sees	Estancia Lower Elementary			
		Playground	Site Improvements	Playground Structures	Rockers
PSRS-ELE-002	Play Structure, Rotating, Spring Rocking, and Sees	Estancia Lower Elementary			
		Playground	Site Improvements	Playground Structures	Rockers
PSRS-ELE-003	Play Structure, Rotating, Spring Rocking, and Sees	Estancia Lower Elementary			
		Playground	Site Improvements	Playground Structures	Rockers
PSRS-ELE-004	Play Structure, Rotating, Spring Rocking, and Sees	Estancia Lower Elementary			
		Playground	Site Improvements	Playground Structures	Rockers
PSRS-ELE-005	Play Structure, Rotating, Spring Rocking, and Sees	Estancia Lower Elementary			
		Playground	Site Improvements	Playground Structures	Rockers

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
PSRS-ELE-006	Play Structure, Rotating, Spring Rocking, and Sees	Estancia Lower Elementary Playground	Site Improvements	Playground Structures	Rockers
PSRS-ELE-007	Play Structure, Rotating, Spring Rocking, and Sees	Estancia Lower Elementary Playground	Site Improvements	Playground Structures	Rockers
PSRS-ELE-008	Play Structure, Rotating, Spring Rocking, and Sees	Estancia Lower Elementary Playground	Site Improvements	Playground Structures	Rockers
PSRS-VSE-001	Play Structure, Rotating, Spring Rocking, and Sees	Van Stone Elementary Playground	Site Improvements	Playground Structures	Rockers
PSSS-ELE-001	Play Structure, Swing Set	Estancia Lower Elementary Playground	Site Improvements	Playground Structures	6 Seat
PSSS-ELE-002	Play Structure, Swing Set	Estancia Lower Elementary Playground	Site Improvements	Playground Structures	6 Seat

Item Numbe.	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
PSSS-ELE-003	Play Structure, Swing Set	Estancia Lower Elementary			
		Playground	Site Improvements	Playground Structures	2 Seat
PSSS-ELE-004	Play Structure, Swing Set	Estancia Lower Elementary			
		Playground	Site Improvements	Playground Structures	1 Seat
PDU-COC-001	Power Distribution Unit, Panel Box	Central Office/Cafeteria			
		SE Exterior Mech Closet	Electrical Equip. & Systems	Special Electrical	Interior-A
PDU-COC-002	Power Distribution Unit, Panel Box	Central Office/Cafeteria			
		Kitchen Elect Closet	Electrical Equip. & Systems	Special Electrical	Interior-B
PDU-COC-003	Power Distribution Unit, Panel Box	Central Office/Cafeteria			
		Kitchen Elect Closet	Electrical Equip. & Systems	Special Electrical	Interior-C
PDU-EHS-001	Power Distribution Unit, Panel Box	Estancia High School			
		Main Bldg South Side, 100 Hall	Electrical Equip. & Systems	Special Electrical	Interior-M



Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
PDU-EHS-002	Power Distribution Unit, Panel Box	Estancia High School			
PDU-EHS-003	Power Distribution Unit, Panel Box	Main Bldg South Side, 100 Hall Estancia High School	Electrical Equip. & Systems	Special Electrical	Interior-L1
PDU-EHS-004	Power Distribution Unit, Panel Box	Main Bldg South Side, 100 Hall Estancia High School	Electrical Equip. & Systems	Special Electrical	Interior-P
PDU-EHS-005	Power Distribution Unit, Panel Box	Main Bldg South Side, 100 Hall Estancia High School	Electrical Equip. & Systems	Special Electrical	Interior-P2
PDU-EHS-006	Power Distribution Unit, Panel Box	Main Bldg 110 Interior North Wall Estancia High School	Electrical Equip. & Systems	Special Electrical	Interior-BE
PDU-EHS-007	Power Distribution Unit, Panel Box	Main Bldg 300 Hallway Interior Estancia High School	Electrical Equip. & Systems	Special Electrical	Interior-DS
PDU-EHS-008	Power Distribution Unit, Panel Box	Main Bldg Drama Room, Stage Estancia High School	Electrical Equip. & Systems	Special Electrical	Interior-Stage Lights

Item Numbe.	Description	Location Building	Place Removed	Service From Service	Model Number	Original Cost
	Area Description	Area Number	Warranty Date	Classification	Serial Number	Life Expectancy
					Manufacturer	Life Expectancy Uni
					Type	Notes
PDU-EHS-008	Power Distribution Unit, Panel Box	Estancia High School				
		Main Gym Boy's Basketball	Electrical Equip. & Systems	Special Electrical		Interior-BE
PDU-EHS-009	Power Distribution Unit, Panel Box	Estancia High School				
		Main Gym Girl's Training Room	Electrical Equip. & Systems	Special Electrical		Interior-
PDU-EHS-010	Power Distribution Unit, Panel Box	Estancia High School				
		Main Gym SE Foyer Elect Closet	Electrical Equip. & Systems	Special Electrical		Interior-DPA Sec 1
PDU-EHS-011	Power Distribution Unit, Panel Box	Estancia High School				
		Main Gym SE Foyer Elect Closet	Electrical Equip. & Systems	Special Electrical		Interior-DPA Sec 2
PDU-EHS-012	Power Distribution Unit, Panel Box	Estancia High School				
		Main Gym SE Foyer Elect Closet	Electrical Equip. & Systems	Special Electrical		Interior-A
PDU-EHS-013	Power Distribution Unit, Panel Box	Estancia High School				
		Main Gym SE Foyer Elect Closet	Electrical Equip. & Systems	Special Electrical		Interior-CL

Item Numbe.	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Service From Service	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
PDU-EHS-014	Power Distribution Unit, Panel Box	Estancia High School				
		Aux Gym North Exit Electric Closet	Electrical Equip. & Systems	Special Electrical		Interior-A
PDU-EHS-015	Power Distribution Unit, Panel Box	Estancia High School				
		Aux Gym North Exit Electric Closet	Electrical Equip. & Systems	Special Electrical		Interior-A
PDU-EHS-016	Power Distribution Unit, Panel Box	Estancia High School				
		Concession Stand West Exterior	Electrical Equip. & Systems	Special Electrical		Exterior
PDU-EHS-017	Power Distribution Unit, Panel Box	Estancia High School				
		Ag Bldg Shop Interior East Wall	Electrical Equip. & Systems	Special Electrical		Interior-VW
PDU-EHS-018	Power Distribution Unit, Panel Box	Estancia High School				
		Ag Bldg Shop Interior North Wall	Electrical Equip. & Systems	Special Electrical		Interior-VP
PDU-EHS-019	Power Distribution Unit, Panel Box	Estancia High School				
		Ag Bldg Exterior NW Mech Closet	Electrical Equip. & Systems	Special Electrical		Interior-VB

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
PDU-EHS-020	Power Distribution Unit, Panel Box	Estancia High School			
PDU-ELE-001	Power Distribution Unit, Panel Box	Ag Bldg Exterior NW Mech Closet Estancia Lower Elementary	Electrical Equip. & Systems	Special Electrical	Interior-VA
PDU-ELE-002	Power Distribution Unit, Panel Box	East Side Boiler Room Estancia Lower Elementary	Electrical Equip. & Systems	Special Electrical	Interior-W
PDU-EMS-001	Power Distribution Unit, Panel Box	East Side Boiler Room Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Interior-
PDU-EMS-002	Power Distribution Unit, Panel Box	Main Bldg North Side Boiler Room Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Interior-B
PDU-EMS-003	Power Distribution Unit, Panel Box	Main Bldg North Side Boiler Room Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Interior-A
PDU-EMS-003	Power Distribution Unit, Panel Box	Main Bldg North Side Boiler Room Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Interior-A2

Item Number	Description	Location Building Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
PDU-EMS-004	Power Distribution Unit, Panel Box	Estancia Middle School			
PDU-EMS-005	Power Distribution Unit, Panel Box	Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Interior-
PDU-EMS-006	Power Distribution Unit, Panel Box	Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Interior-DA
PDU-EMS-007	Power Distribution Unit, Panel Box	Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Interior-CP
PDU-EMS-008	Power Distribution Unit, Panel Box	Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Interior-NP
PDU-EMS-009	Power Distribution Unit, Panel Box	Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Interior-Sub Power Data

Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
PDU-EMS-010	Power Distribution Unit, Panel Box	Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Interior-L
PDU-EMS-011	Power Distribution Unit, Panel Box	Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Interior-L
PDU-EMS-012	Power Distribution Unit, Panel Box	Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Interior-MP
PDU-EMS-013	Power Distribution Unit, Panel Box	Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Interior-W
PDU-EMS-014	Power Distribution Unit, Panel Box	Estancia Middle School	Electrical Equip. & Systems	Special Electrical	Interior-A
PDU-EUE-001	Power Distribution Unit, Panel Box	Estancia Upper Elementary	Electrical Equip. & Systems	Special Electrical	Interior-P

Item Number	Description	Location Building Area Description Area Number	Placec. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
PDU-EUE-002	Power Distribution Unit, Panel Box	Estancia Upper Elementary	East Wing, West Atrium Exit Foyer Electrical Equip. & Systems	Special Electrical	Interior-P
PDU-EUE-003	Power Distribution Unit, Panel Box	Estancia Upper Elementary	East Wing, West Atrium Exit Foyer Electrical Equip. & Systems	Special Electrical	Interior-M
PDU-EUE-004	Power Distribution Unit, Panel Box	Estancia Upper Elementary	East Wing, West Atrium Exit Foyer Electrical Equip. & Systems	Special Electrical	Interior-M
PDU-EUE-005	Power Distribution Unit, Panel Box	Estancia Upper Elementary	East Wing, West Atrium Exit Foyer Electrical Equip. & Systems	Special Electrical	Interior-M
PDU-EUE-006	Power Distribution Unit, Panel Box	Estancia Upper Elementary	East Wing, West Atrium Exit Mech Electrical Equip. & Systems	Special Electrical	Interior-
PDU-EUE-007	Power Distribution Unit, Panel Box	Estancia Upper Elementary	East Wing, West Atrium Exit Mech Electrical Equip. & Systems	Special Electrical	Interior-

Item Number	Description	Location Building Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
PDU-EUE-008	Power Distribution Unit, Panel Box	Estancia Upper Elementary	Electrical Equip. & Systems	Special Electrical	Interior-
PDU-EUE-009	Power Distribution Unit, Panel Box	Estancia Upper Elementary	Electrical Equip. & Systems	Special Electrical	Interior-C Sec 1
PDU-EUE-010	Power Distribution Unit, Panel Box	Estancia Upper Elementary	Electrical Equip. & Systems	Special Electrical	Interior-C Sec 2
PDU-EVLC-001	Power Distribution Unit, Panel Box	Estancia Valley Learning Center	Electrical Equip. & Systems	Special Electrical	Interior-B
PDU-ISS-001	Power Distribution Unit, Panel Box	ISS Building	Electrical Equip. & Systems	Special Electrical	Interior
PDU-PPS-001	Power Distribution Unit, Panel Box	Physical Plant Services	Electrical Equip. & Systems	Special Electrical	Interior



Item Number	Description	Location Building	Area Description	Area Number	Place Removed	Service From Service	Model Number	Original Cost
					Warranty Date	Classification	Serial Number	Life Expectancy
							Manufacturer	Life Expectancy Uni
							Type	Notes
PDU-PPS-002	Power Distribution Unit, Panel Box	Physical Plant Services						
		Interior Shop South Wall			Electrical Equip. & Systems	Special Electrical		Interior
PDU-S&R-001	Power Distribution Unit, Panel Box	Shipping & Receiving						
		West Wall North Side			Electrical Equip. & Systems	Special Electrical		Exterior
PDU-SB-001	Power Distribution Unit, Panel Box	Security Building						
		Interior East Wall			Electrical Equip. & Systems	Special Electrical		Interior
PDU-SB-002	Power Distribution Unit, Panel Box	Security Building						
		Exterior East Wall			Electrical Equip. & Systems	Special Electrical		Exterior
PDU-TOBC-001	Power Distribution Unit, Panel Box	Transportation Office/Services						
		Bus Canopy			Electrical Equip. & Systems	Special Electrical		Interior-Bus Barn Lights
PDU-TOBC-002	Power Distribution Unit, Panel Box	Transportation Office/Services						
		Bus Canopy			Electrical Equip. & Systems	Special Electrical		Exterior-Diesel Tank

Item Number	Description	Location Building Area Description Area Number	Place. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
PDU-TOS-001	Power Distribution Unit, Panel Box	Transportation Office/Services			
		West Wall	Electrical Equip. & Systems	Special Electrical	Exterior
PDU-TOS-002	Power Distribution Unit, Panel Box	Transportation Office/Services			
		West Wall	Electrical Equip. & Systems	Special Electrical	Interior
PDU-VSE-001	Power Distribution Unit, Panel Box	Van Stone Elementary			
		Stage Closet	Electrical Equip. & Systems	Special Electrical	Interior-A
PMPC-TOBC-001	Pump, Centrifugal, Well Pump	Transportation Office/Services Bus Canopy			
		Bus Canopy Exterior South	Fire & Safety Systems	Special Fire Protection	Exterior Site
RDG-EMS-001	Radiation-Gas Tube Type	Estancia Middle School			
		Power Transportation, Ind Arts	HVAC Equip. & Systems	Heat Generating	Interior/Suspended
RDG-EMS-002	Radiation-Gas Tube Type	Estancia Middle School			
		Power Transportation, Ind Arts	HVAC Equip. & Systems	Heat Generating	Interior/Suspended

Item Number	Description	Location Building Area Description Area Number	Placeo ... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
RH-ELE-004	Radiator, Heating, Suspended above Ceiling, Boiler	Estancia Lower Elementary 13	HVAC Equip. & Systems	Heat Generating	
RH-ELE-005	Radiator, Heating, Suspended above Ceiling, Boiler	Estancia Lower Elementary 14	HVAC Equip. & Systems	Heat Generating	
RH-ELE-006	Radiator, Heating, Suspended above Ceiling, Boiler	Estancia Lower Elementary 15	HVAC Equip. & Systems	Heat Generating	
RH-ELE-007	Radiator, Heating, Suspended above Ceiling, Boiler	Estancia Lower Elementary 16	HVAC Equip. & Systems	Heat Generating	
RH-ELE-008	Radiator, Heating, Suspended above Ceiling, Boiler	Estancia Lower Elementary 17	HVAC Equip. & Systems	Heat Generating	
RH-ELE-009	Radiator, Heating, Suspended above Ceiling, Boiler	Estancia Lower Elementary Library	HVAC Equip. & Systems	Heat Generating	

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
RH-ELE-001	Radiator, Heating, Suspended, Boiler Connected	Estancia Lower Elementary			
RH-ELE-002	Radiator, Heating, Suspended, Boiler Connected	South Hall West Exit Estancia Lower Elementary	HVAC Equip. & Systems	Heat Generating	
RH-ELE-003	Radiator, Heating, Suspended, Boiler Connected	Library NE Exit Estancia Lower Elementary	HVAC Equip. & Systems	Heat Generating	
RH-ELE-010	Radiator, Heating, Wall Mount, Boiler Connected	Library SE Exit Estancia Lower Elementary	HVAC Equip. & Systems	Heat Generating	
RH-ELE-011	Radiator, Heating, Wall Mount, Boiler Connected	Office Foyer Estancia Lower Elementary	HVAC Equip. & Systems	Heat Generating	
RH-ELE-012	Radiator, Heating, Wall Mount, Boiler Connected	Office Lounge Estancia Lower Elementary	HVAC Equip. & Systems	Heat Generating	

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
RH-ELE-013	Radiator, Heating, Wall Mount, Boiler Connected	Estancia Lower Elementary	HVAC Equip. & Systems	Heat Generating	
RH-ELE-014	Radiator, Heating, Wall Mount, Boiler Connected	Old Lounge Estancia Lower Elementary	HVAC Equip. & Systems	Heat Generating	
RH-ELE-015	Radiator, Heating, Wall Mount, Boiler Connected	SE Exit Janitor Closet Estancia Lower Elementary	HVAC Equip. & Systems	Heat Generating	
RH-ELE-016	Radiator, Heating, Wall Mount, Boiler Connected	1 Estancia Lower Elementary	HVAC Equip. & Systems	Heat Generating	
RH-ELE-017	Radiator, Heating, Wall Mount, Boiler Connected	1-2 Bathroom Foyer Estancia Lower Elementary	HVAC Equip. & Systems	Heat Generating	
RH-ELE-018	Radiator, Heating, Wall Mount, Boiler Connected	2 Estancia Lower Elementary	HVAC Equip. & Systems	Heat Generating	
		3	HVAC Equip. & Systems	Heat Generating	

Item Number	Description	Location Building Area Description Area Number	Placec. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
RH-ELE-019	Radiator, Heating, Wall Mount, Boiler Connected	Estancia Lower Elementary			
		3-4 Bathroom Fryer	HVAC Equip. & Systems	Heat Generating	
RH-ELE-020	Radiator, Heating, Wall Mount, Boiler Connected	Estancia Lower Elementary			
		4	HVAC Equip. & Systems	Heat Generating	
RH-ELE-021	Radiator, Heating, Wall Mount, Boiler Connected	Estancia Lower Elementary			
		5	HVAC Equip. & Systems	Heat Generating	
RH-ELE-022	Radiator, Heating, Wall Mount, Boiler Connected	Estancia Lower Elementary			
		5-6 Bathroom Foyer	HVAC Equip. & Systems	Heat Generating	
RH-ELE-023	Radiator, Heating, Wall Mount, Boiler Connected	Estancia Lower Elementary			
		6	HVAC Equip. & Systems	Heat Generating	
RH-ELE-024	Radiator, Heating, Wall Mount, Boiler Connected	Estancia Lower Elementary			
		7	HVAC Equip. & Systems	Heat Generating	

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
RH-ELE-025	Radiator, Heating, Wall Mount, Boiler Connected	Estancia Lower Elementary			
		7-8 Bathroom Foyer	HVAC Equip. & Systems	Heat Generating	
RH-ELE-026	Radiator, Heating, Wall Mount, Boiler Connected	Estancia Lower Elementary			
		8	HVAC Equip. & Systems	Heat Generating	
RH-ELE-027	Radiator, Heating, Wall Mount, Boiler Connected	Estancia Lower Elementary			
		9	HVAC Equip. & Systems	Heat Generating	
RH-ELE-028	Radiator, Heating, Wall Mount, Boiler Connected	Estancia Lower Elementary			
		9-10 Bathroom Foyer	HVAC Equip. & Systems	Heat Generating	
RH-ELE-029	Radiator, Heating, Wall Mount, Boiler Connected	Estancia Lower Elementary			
		10	HVAC Equip. & Systems	Heat Generating	
RH-ELE-030	Radiator, Heating, Wall Mount, Boiler Connected	Estancia Lower Elementary			
		11	HVAC Equip. & Systems	Heat Generating	

Item Number	Description	Location Building	Area Description	Area Number	Placed Service Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
RH-ELE-031	Radiator, Heating, Wall Mount, Boiler Connected	Estancia Lower Elementary														
		11-12 Foyer			HVAC Equip. & Systems			Heat Generating								
RH-ELE-032	Radiator, Heating, Wall Mount, Boiler Connected	Estancia Lower Elementary														
		12			HVAC Equip. & Systems			Heat Generating								
RCV-EMS-2	Remove Control Valve	Estancia Middle School	Main Building					11000					0			
								Weathermatic								
Door 102	Rolling Shutter	Estancia Middle School	Main Building					CSS,N,40					0			
		Gym						Raynor								
		A														
RF-EMS-EPDM	Roof, Ethylene Propylene Diene Monomer	Estancia Middle School														
		Main Building			Roofing			Roof Coverings					34176 Sq. Ft.			
RF-PPS-MAA	Roof, Metal, Aluminum	Physical Plant Services														
		Main Building, Shop			Roofing			Roof Coverings					2240 Sq. Ft.			



Item Number	Description	Location Building Area Number	Placec. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
RF-SB-MAA	Roof, Metal, Aluminum	Security Building			
		Main Building	Roofing	Roof Coverings	928 Sq. Ft
RF-TOS-MAA	Roof, Metal, Aluminum	Transportation Office/Services			
		Main Building	Roofing	Roof Coverings	896 Sq. Ft
RF-EHS-APP	Roof, Modified Roof, Bitumen (With Rock)	Estancia High School			
		Main Gym	Roofing	Roof Coverings	12996 Sq. Ft.
RF-EMS-BUR	Roof, Modified Roof, Bitumen (With Rock)	Estancia Middle School			
		Main Building Gym West	Roofing	Roof Coverings	4362 Sq. Ft.
RF-ELE-ARR	Roof, Roof, Asphalt/Rolled	Estancia Lower Elementary			
		Detached Shed	Roofing	Roof Coverings	130 Sq. Ft
RF-EHS-ASR	Roof, Roof, Asphalt Shingle	Estancia High School			
		Old Field House	Roofing	Roof Coverings	2144 Sq. Ft.

Item Number	Description	Location Building	Area Description	Area Number	Placed Service Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Life Expectancy Uni	Notes	
RF-EVLC-ASR	Roof, Roof, Asphalt Shingle	Estancia Valley Learning Center														
		Main Building			Roofing			Roof Coverings				3776 Sq. Ft				
RF-ISS-ASR	Roof, Roof, Asphalt Shingle	ISS Building										\$0.00				0
		Main Building			Roofing			Roof Coverings				1647 Sq. Ft				
RF-PPS-ASR	Roof, Roof, Asphalt Shingle	Physical Plant Services														
		Main Building			Roofing			Roof Coverings				1330 Sq. Ft				
RF-S&R-ASR	Roof, Roof, Asphalt Shingle	Shipping & Receiving														
		Main Building			Roofing			Roof Coverings				3654 Sq. Ft				
RF-VSE-ASR	Roof, Roof, Asphalt Shingle	Van Stone Elementary														
		Main Building			Roofing			Roof Coverings				12281 Sq. Ft				
RF-EHS-BUR	Roof, Roof, Bitumen (With Rock Ballast)	Estancia High School														
		Ag Building			Roofing			Roof Coverings				6447 Sq. Ft				

Item Number	Description	Location Building	Placeo Service Removed From Service	Model Number	Original Cost
		Area Description Area Number	Warranty Date Classification	Serial Number Manufacturer Type	Life Expectancy Life Expectancy Uni Notes
RF-COC-MPS	Roof, Roof, Metal, Pre-finished Steel	Central Office/Cafeteria			
		Main Building	Roofing	Roof Coverings	18718 Sq. Ft.
RF-EHS-MPS-001	Roof, Roof, Metal, Pre-finished Steel	Estancia High School			
		Main Building	Roofing	Roof Coverings	48478 Sq. Ft.
RF-EHS-MPS-002	Roof, Roof, Metal, Pre-finished Steel	Estancia High School			
		Main Gym	Roofing	Roof Coverings	12044 Sq. Ft.
RF-EHS-MPS-003	Roof, Roof, Metal, Pre-finished Steel	Estancia High School			
		Auxiliary Gym	Roofing	Roof Coverings	17909 Sq. Ft.
RF-EHS-MPS-004	Roof, Roof, Metal, Pre-finished Steel	Estancia High School			
		Football Field Concession Stand	Roofing	Roof Coverings	2291 Sq. Ft.
RF-ELE-MPS	Roof, Roof, Metal, Pre-finished Steel	Estancia Lower Elementary			
		Main Building	Roofing	Roof Coverings	27122 Sq. Ft.

Item Number	Description	Location Building Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
RF-EMS-MPS	Roof, Roof, Metal, Pre-finished Steel	Estancia Middle School			
RF-EUE-MPS-001	Roof, Roof, Metal, Pre-finished Steel	Industrial Arts Estancia Upper Elementary	Roofing	Roof Coverings	10374 Sq. Ft.
RF-EUE-MPS-002	Roof, Roof, Metal, Pre-finished Steel	Main Building Estancia Upper Elementary	Roofing	Roof Coverings	62019 Sq. Ft.
RF-PPS-MPS	Roof, Roof, Metal, Pre-finished Steel	Atrium Theater Roof Physical Plant Services	Roofing	Roof Coverings	480 Sq. Ft.
RF-TOBC-MPS	Roof, Roof, Metal, Pre-finished Steel	Detached Lawn Mower Canopy Transportation Office/Services Bus Canopy	Roofing	Roof Coverings	378 Sq. Ft.
SAS-EHS-001	Security Alarm System, Bell Control	Main Building Estancia High School	Roofing	Roof Coverings	1320 Sq. Ft.
		Main Bldg Principal Office	Electrical Equip. & Systems	Dukane Communication &	

Item Number	Description	Location Building Area Number	Placeo Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
SAS-EHS-002	Security Alarm System, PA Control	Estancia High School		Dukane	
SEST-EHS-001	Sewage Ejector, Sump Type, Lift Station	Main Bldg Office Estancia High School	Electrical Equip. & Systems	Communication &	
SHSA-COC-001	Sprinkler Heads – Sprinklered Areas	Main Yard Exterior SE Central Office/Cafeteria	Plumbing Systems	Special Plumbing	Exterior Site
SHSA-COC-002	Sprinkler Heads – Sprinklered Areas	South Cafeteria Janitor Closet Central Office/Cafeteria	Fire & Safety Systems	Special Fire Protection	
SHSA-EHS-001	Sprinkler Heads – Sprinklered Areas	Kitchen Janitor Closet Estancia High School	Fire & Safety Systems	Special Fire Protection	
SHSA-EHS-002	Sprinkler Heads – Sprinklered Areas	Main Bldg 105 Chemical Storage Estancia High School	Fire & Safety Systems	Special Fire Protection	
		Main Bldg 100 Hall Custodial	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placeo Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
SHSA-EHS-003	Sprinkler Heads – Sprinklered Areas	Estancia High School	Fire & Safety Systems	Special Fire Protection	
SHSA-EHS-004	Sprinkler Heads – Sprinklered Areas	Main Bldg 300 Hall Custodial Estancia High School	Fire & Safety Systems	Special Fire Protection	
SHSA-EHS-005	Sprinkler Heads – Sprinklered Areas	Main Bldg Band Mech Closet Estancia High School	Fire & Safety Systems	Special Fire Protection	
SHSA-EHS-006	Sprinkler Heads – Sprinklered Areas	Main Gym SW Exit Janitor Closet Estancia High School	Fire & Safety Systems	Special Fire Protection	
SHSA-EHS-007	Sprinkler Heads – Sprinklered Areas	Aux Gym Janitor Closet Estancia High School	Fire & Safety Systems	Special Fire Protection	
SHSA-ELE-001	Sprinkler Heads – Sprinklered Areas	Concession Stand Janitor Closet Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
		Library SE Janitor Closet	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
SHSA-ELE-002	Sprinkler Heads – Sprinklered Areas	Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
SHSA-ELE-003	Sprinkler Heads – Sprinklered Areas	Library Complete Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
SHSA-ELE-004	Sprinkler Heads – Sprinklered Areas	North Hallway Complete Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
SHSA-ELE-005	Sprinkler Heads – Sprinklered Areas	South Hallway Complete Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
SHSA-ELE-006	Sprinkler Heads – Sprinklered Areas	Computer Lab Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	
SHSA-ELE-007	Sprinkler Heads – Sprinklered Areas	West Hall Estancia Lower Elementary 14-Activity Center Room	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building	Placed in Service	Model Number	Original Cost
		Area Description	Removed From Service	Serial Number	Life Expectancy
		Area Number	Warranty Date	Manufacturer	Life Expectancy Uni
			Classification	Type	Notes
SHSA-ELE-008	Sprinkler Heads – Sprinklered Areas	Estancia Lower Elementary			
		South Hall Girl's Bathroom	Fire & Safety Systems	Special Fire Protection	
SHSA-ELE-009	Sprinkler Heads – Sprinklered Areas	Estancia Lower Elementary			
		16	Fire & Safety Systems	Special Fire Protection	
SHSA-ELE-010	Sprinkler Heads – Sprinklered Areas	Estancia Lower Elementary			
		15	Fire & Safety Systems	Special Fire Protection	
SHSA-ELE-011	Sprinkler Heads – Sprinklered Areas	Estancia Lower Elementary			
		15-16 Closet	Fire & Safety Systems	Special Fire Protection	
SHSA-ELE-012	Sprinkler Heads – Sprinklered Areas	Estancia Lower Elementary			
		13	Fire & Safety Systems	Special Fire Protection	
SHSA-EMS-001	Sprinkler Heads – Sprinklered Areas	Estancia Middle School			
		Main Bldg Main Hall West Janitor	Fire & Safety Systems	Special Fire Protection	



Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
SHSA-EMS-002	Sprinkler Heads -- Sprinklered Areas	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
SHSA-EMS-003	Sprinkler Heads -- Sprinklered Areas	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
SHSA-EMS-004	Sprinkler Heads -- Sprinklered Areas	Estancia Middle School	Fire & Safety Systems	Special Fire Protection	
SHSA-EUE-001	Sprinkler Heads -- Sprinklered Areas	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
SHSA-EUE-002	Sprinkler Heads -- Sprinklered Areas	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	
SHSA-EUE-003	Sprinkler Heads -- Sprinklered Areas	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	

Item Number	Description	Location Building Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
SHSA-EUE-004	Sprinkler Heads – Sprinklered Areas	Estancia Upper Elementary			
		North Wing Janitor Closet	Fire & Safety Systems	Special Fire Protection	
SHSA-EVLC-001	Sprinkler Heads – Sprinklered Areas	Estancia Valley Learning Center			
		East Class Janitor Closet	Fire & Safety Systems	Special Fire Protection	
SHSA-VSE-001	Sprinkler Heads – Sprinklered Areas	Van Stone Elementary			
		South Side East Janitor Closet	Fire & Safety Systems	Special Fire Protection	
SSS-EHS-001	Stage Sound System, Gym	Estancia High School			
		Main Gym South Wall of Gym	Electrical Equip. & Systems	Dukane Communication &	
SSS-EMS-001	Stage Sound System, Gym	Estancia Middle School			
		Main Bldg Gym	Electrical Equip. & Systems	Communication &	
TKFO-TOBC-001	Tank, Fuel Oil Storage, Diesel	Transportation Office/Services Bus Canopy			
		Bus Canopy Diesel Tank Area,	Plumbing Systems	Special Plumbing	Exterior

Item Number	Description	Location Building Area Number	Placed Service Removed From Service Warranty Date	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
TKS-EHS-001	Tank, Septic, Science Fluid	Estancia High School			
TKW-EMS-001	Tank, Water	Main Bldg 300 Wing Exterior East	Plumbing Systems	Sanitary Waste	Exterior
RF-EMS-MTL-003	TPO	Main Bldg Boy's Locker Room	Plumbing Systems	Special Plumbing	Interior
		Estancia Middle School	6/5/2014		\$38,857.00
		Main Building Roof	6/5/2034 Roofing	Firestone- DKG & Associates Roof Coverings	20
UHG-COC-001	Unit Heater, Gas	Central Office/Cafeteria		HRG400	
		Roof	HVAC Equip. & Systems	Reznor Heat Generating	Roof
UHG-COC-002	Unit Heater, Gas	Central Office/Cafeteria		HRG400	
		Roof	HVAC Equip. & Systems	Reznor Heat Generating	Roof
UHG-EHS-001	Unit Heater, Gas	Estancia High School		HRG1508H	
		Main Bldg Roof-Arts Bldg.	HVAC Equip. & Systems	Reznor Heat Generating	Roof

Item Number	Description	Location Building Area Description Area Number	Placed In Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
UHG-EHS-002	Unit Heater, Gas	Estancia High School	HVAC Equip. & Systems	Heat Generating HRGB1508	Interior-Above Ceiling
UHG-EHS-003	Unit Heater, Gas	Main Bldg 300 Hallway Above Estancia High School	HVAC Equip. & Systems	Reznor Heat Generating	Roof
UHG-EHS-004	Unit Heater, Gas	Main Bldg 300 Hallway Above Estancia High School	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EHS-005	Unit Heater, Gas	Main Bldg 300 Hallway Above Estancia High School	HVAC Equip. & Systems	HRGB758 Reznor Heat Generating	Roof
UHG-EHS-006	Unit Heater, Gas	Main Bldg 300 Hallway Above Estancia High School	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EHS-007	Unit Heater, Gas	Main Bldg 300 Hallway Above Estancia High School	HVAC Equip. & Systems	HRGB1508 Reznor Heat Generating	Roof

Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
UHG-EHS-008	Unit Heater, Gas	Estancia High School			
		Main Bldg 300 Hallway Above	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EHS-009	Unit Heater, Gas	Estancia High School		HRGB2508	
		Main Bldg Roof-Arts Bldg.	HVAC Equip. & Systems	Reznor Heat Generating	Roof
UHG-EHS-010	Unit Heater, Gas	Estancia High School		HRGB2508	
		Main Gym Roof	HVAC Equip. & Systems	Reznor Heat Generating	Roof
UHG-EMS-001	Unit Heater, Gas	Estancia Middle School			
		Main Bldg Roof	HVAC Equip. & Systems	Sterling Heat Generating	Roof
UHG-EMS-002	Unit Heater, Gas	Estancia Middle School			
		Main Bldg Roof	HVAC Equip. & Systems	Sterling Heat Generating	Roof
UHG-EUE-001	Unit Heater, Gas, above Ceiling	Estancia Upper Elementary			
		East Wing Foyer	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling

Item Number	Description	Location Building Area Description Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
UHG-EUE-003	Unit Heater, Gas, above Ceiling	Estancia Upper Elementary			
UHG-EUE-004	Unit Heater, Gas, above Ceiling	Library Estancia Upper Elementary	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EUE-006	Unit Heater, Gas, above Ceiling	Library Estancia Upper Elementary	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EUE-006	Unit Heater, Gas, above Ceiling	Library Office Estancia Upper Elementary	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EUE-007	Unit Heater, Gas, above Ceiling	East Wing Hall Estancia Upper Elementary	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EUE-008	Unit Heater, Gas, above Ceiling	East Wing Hall Estancia Upper Elementary	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling

Item Number	Description	Location Building Area Description Area Number	Placed / Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
UHG-EUE-009	Unit Heater, Gas, above Ceiling	Estancia Upper Elementary			
		East Wing Hall	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EUE-010	Unit Heater, Gas, above Ceiling	Estancia Upper Elementary			
		East Wing Hall	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EUE-011	Unit Heater, Gas, above Ceiling	Estancia Upper Elementary			
		North Wing Hall	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EUE-012	Unit Heater, Gas, above Ceiling	Estancia Upper Elementary			
		North Wing Hall	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EUE-013	Unit Heater, Gas, above Ceiling	Estancia Upper Elementary			
		North Wing Hall	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EUE-014	Unit Heater, Gas, above Ceiling	Estancia Upper Elementary			
		North Wing Hall	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling

Item Number	Description	Location Building Area Description Area Number	Placed / Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
UHG-EUE-015	Unit Heater, Gas, above Ceiling	Estancia Upper Elementary			
UHG-EUE-016	Unit Heater, Gas, above Ceiling	North Wing Hall	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EUE-017	Unit Heater, Gas, above Ceiling	South Wing Hall	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EUE-018	Unit Heater, Gas, above Ceiling	South Wing Hall	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EUE-019	Unit Heater, Gas, above Ceiling	South Wing Hall	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EUE-020	Unit Heater, Gas, above Ceiling	South Wing Hall	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling



Item Number	Description	Location Building Area Description Area Number	Place. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
UHG-EUE-021	Unit Heater, Gas, above Ceiling	Estancia Upper Elementary			
		WestWing Hall	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-EUE-022	Unit Heater, Gas, above Ceiling	Estancia Upper Elementary			
		WestWing Hall	HVAC Equip. & Systems	Heat Generating	Interior-Above Ceiling
UHG-COC-003	Unit Heater, Gas, Closet Type	Central Office/Cafeteria		G11200	
		SE Exterior Mech Closet	HVAC Equip. & Systems	Lennox Heat Generating	Interior-1
UHG-COC-004	Unit Heater, Gas, Closet Type	Central Office/Cafeteria		G11200	
		SE Exterior Mech Closet	HVAC Equip. & Systems	Lennox Heat Generating	Interior-2
UHG-COC-005	Unit Heater, Gas, Closet Type	Central Office/Cafeteria		G11200	
		SE Exterior Mech Closet	HVAC Equip. & Systems	Lennox Heat Generating	Interior-3
UHG-EHS-011	Unit Heater, Gas, Closet Type	Estancia High School		G12Q51655	
		Main Bldg South Side Mech Closet	HVAC Equip. & Systems	Lennox Heat Generating	Interior

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
UHG-EHS-012	Unit Heater, Gas, Closet Type	Estancia High School		G12Q41106	
		Main Bldg South Side Mech Closet	HVAC Equip. & Systems	Lennox Heat Generating	Interior
UHG-EHS-013	Unit Heater, Gas, Closet Type	Estancia High School		G12Q51376	
		Main Bldg NE Mech Closet	HVAC Equip. & Systems	Lennox Heat Generating	Interior
UHG-EHS-014	Unit Heater, Gas, Closet Type	Estancia High School		G12Q51376	
		Main Bldg North Side Middle Mech	HVAC Equip. & Systems	Lennox Heat Generating	Interior-Right
UHG-EHS-015	Unit Heater, Gas, Closet Type	Estancia High School		G12Q51655	
		Main Bldg North Side Middle Mech	HVAC Equip. & Systems	Lennox Heat Generating	Interior-Left
UHG-EHS-016	Unit Heater, Gas, Closet Type	Estancia High School		G12Q51376	
		Main Bldg North Side West Mech	HVAC Equip. & Systems	Lennox Heat Generating	Interior-Left
UHG-EHS-017	Unit Heater, Gas, Closet Type	Estancia High School		SV9541	
		Main Bldg SW Exterior Mech	HVAC Equip. & Systems	Heil Heat Generating	Interior-1

Item Number	Description	Location Building Area Description Area Number	Placec. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
UHG-EHS-018	Unit Heater, Gas, Closet Type	Estancia High School		G12Q51656	
		Main Bldg SW Exterior Mech	HVAC Equip. & Systems	Lennox HeatGenerating	Interior-2
UHG-EHS-019	Unit Heater, Gas, Closet Type	Estancia High School			
		Ag Bldg Exterior NW Mech Closet	HVAC Equip. & Systems	Carrier HeatGenerating	Interior
UHG-EMS-003	Unit Heater, Gas, Closet Type	Estancia Middle School		FUAB080A30B	
		Main Bldg Special Ed ClosetMech	HVAC Equip. & Systems	Cumberland HeatGenerating	Interior
UHG-EMS-004	Unit Heater, Gas, Closet Type	Estancia Middle School		TUD040C924B0 142523750	
		Main Bldg Counselor Office Heater	HVAC Equip. & Systems	Trane HeatGenerating	Interior
UHG-EMS-005	Unit Heater, Gas, Closet Type	Estancia Middle School		TUD040C924B0	
		Main Bldg Office Work Room	HVAC Equip. & Systems	Trane HeatGenerating	Interior
UHG-EMS-006	Unit Heater, Gas, Closet Type	Estancia Middle School		TUD100C948A1	
		Main Bldg 101 Heater Closet	HVAC Equip. & Systems	Trane HeatGenerating	Interior

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
UHG-EMS-007	Unit Heater, Gas, Closet Type	Estancia Middle School		TUD080C924B0	
		Main Bldg 102 Heater Closet	HVAC Equip. & Systems	Trane HeatGenerating	Interior
UHG-EMS-008	Unit Heater, Gas, Closet Type	Estancia Middle School		TUD040C924B1	
		Main Bldg 103 Heater Closet	HVAC Equip. & Systems	Trane HeatGenerating	Interior
UHG-EMS-009	Unit Heater, Gas, Closet Type	Estancia Middle School		TUD040C924B1	
		Main Bldg 104 Heater Closet	HVAC Equip. & Systems	Trane HeatGenerating	Interior
UHG-EMS-010	Unit Heater, Gas, Closet Type	Estancia Middle School		TUD040C924B1	
		Main Bldg 105 Heater Closet	HVAC Equip. & Systems	Trane HeatGenerating	Interior
UHG-EMS-011	Unit Heater, Gas, Closet Type	Estancia Middle School		TUD040C924B1	
		Main Bldg 106 Heater Closet	HVAC Equip. & Systems	Trane HeatGenerating	Interior
UHG-EMS-012	Unit Heater, Gas, Closet Type	Estancia Middle School		TUD040C924B1	
		Main Bldg 107 Heater Closet	HVAC Equip. & Systems	Trane HeatGenerating	Interior

Item Number	Description	Location Building Area Description Area Number	Place of Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
UHG-EMS-013	Unit Heater, Gas, Closet Type	Estancia Middle School		TUD040C924B1	
		Main Bldg 108 Heater Closet	HVAC Equip. & Systems	Trane Heat Generating	Interior
UHG-EMS-014	Unit Heater, Gas, Closet Type	Estancia Middle School		TUD040C924B1	
		Main Bldg 109 Heater Closet	HVAC Equip. & Systems	Trane Heat Generating	Interior
UHG-EMS-015	Unit Heater, Gas, Closet Type	Estancia Middle School		FUAA060A30B1	
		Main Bldg 110 Heater Closet	HVAC Equip. & Systems	Cumberland Heat Generating	Interior
UHG-EMS-016	Unit Heater, Gas, Closet Type	Estancia Middle School		TUD80C924B0	
		Main Bldg Library Heater Closet	HVAC Equip. & Systems	Trane Heat Generating	Interior
UHG-EVLC-001	Unit Heater, Gas, Closet Type	Estancia Valley Learning Center		58SE0753	
		NW Class Mech Closet	HVAC Equip. & Systems	Carrier Heat Generating	Interior
UHG-EVLC-002	Unit Heater, Gas, Closet Type	Estancia Valley Learning Center		RCDC7EAUER	
		NW Class Mech Closet	HVAC Equip. & Systems	Rheem Heat Generating	Interior

Item Number	Description	Location Building Area Description Area Number	Place(s) Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
UHG-ISS-001	Unit Heater, Gas, Closet Type	ISS Building		UGAA140A	
		East Class Heater Closet	HVAC Equip. & Systems	Ruud Heat Generating	Interior
UHG-PPS-001	Unit Heater, Gas, Closet Type	Physical Plant Services			
		Clock Room/Storage Mech Closet	HVAC Equip. & Systems	Heat Generating	Interior-Abandoned
UHG-SB-001	Unit Heater, Gas, Closet Type	Security Building		395CAV042091	
		Heater Closet	HVAC Equip. & Systems	Bryant Heat Generating	Interior
UHG-TOS-001	Unit Heater, Gas, Closet Type	Transportation Office/Services		GNE075F16A2	
		Heater Closet	HVAC Equip. & Systems	Arco Air Heat Generating	Interior
UHG-VSE-001	Unit Heater, Gas, Closet Type	Van Stone Elementary		58WAV056	
		Lounge Closet	HVAC Equip. & Systems	Carrier Heat Generating	Interior
UHG-VSE-002	Unit Heater, Gas, Closet Type	Van Stone Elementary		58WAV040	
		5	HVAC Equip. & Systems	Carrier Heat Generating	Interior

Item Number	Description	Location Building Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
UHG-VSE-003	Unit Heater, Gas, Closet Type	Van Stone Elementary		58WAV040	
		4	HVAC Equip. & Systems	Carrier Heat Generating	Interior
UHG-VSE-004	Unit Heater, Gas, Closet Type	Van Stone Elementary		58WAV110	
				Carrier Heat Generating	Interior
UHG-VSE-005	Unit Heater, Gas, Closet Type	Van Stone Elementary		58WAV040	
		3	HVAC Equip. & Systems	Carrier Heat Generating	Interior
UHG-VSE-006	Unit Heater, Gas, Closet Type	Van Stone Elementary		58WAV040	
		2	HVAC Equip. & Systems	Carrier Heat Generating	Interior
UHG-VSE-007	Unit Heater, Gas, Closet Type	Van Stone Elementary		58WAV040	
		1	HVAC Equip. & Systems	Carrier Heat Generating	Interior
UHG-S&R-001	Unit Heater, Gas, Free Standing	Shipping & Receiving			
		SE Room	HVAC Equip. & Systems	Perfection Heat Generating	Interior

Item Number	Description	Location Building Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
UHG-S&R-002	Unit Heater, Gas, Free Standing	Shipping & Receiving	HVAC Equip. & Systems	Empire Heat Generating	Interior
UHG-S&R-003	Unit Heater, Gas, Free Standing	Shipping & Receiving		4660 Reznor Heat Generating	Interior
UHG-S&R-004	Unit Heater, Gas, Free Standing	Shipping & Receiving		4660 60131062 Reznor Heat Generating	Interior
UHG-COC-006	Unit Heater, Gas, Suspended	Central Office/Cafeteria	HVAC Equip. & Systems	Reznor Heat Generating	Interior
UHG-COC-007	Unit Heater, Gas, Suspended	Central Office/Cafeteria	HVAC Equip. & Systems	Reznor Heat Generating	Interior
UHG-EHS-020	Unit Heater, Gas, Suspended	Estancia High School	HVAC Equip. & Systems	Reznor Heat Generating	Interior
		Main Gym	HVAC Equip. & Systems	Modine Heat Generating	Interior



Item Number	Description	Location Building	Placec. Service Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer Type	Life Expectancy Uni Notes
UHG-EHS-021	Unit Heater, Gas, Suspended	Estancia High School			
		Main Gym	HVAC Equip. & Systems	Modine Heat Generating	Interior
UHG-EHS-022	Unit Heater, Gas, Suspended	Estancia High School			
		Main Gym	HVAC Equip. & Systems	Modine Heat Generating	Interior
UHG-EHS-023	Unit Heater, Gas, Suspended	Estancia High School			
		Main Gym	HVAC Equip. & Systems	Modine Heat Generating	Interior
UHG-EHS-024	Unit Heater, Gas, Suspended	Estancia High School			
		Main Gym Balcony Area	HVAC Equip. & Systems	Modine Heat Generating	Interior
UHG-EHS-025	Unit Heater, Gas, Suspended	Estancia High School			
		Main Gym Boy's Locker Room	HVAC Equip. & Systems	BA50AB 1102010490 Modine Heat Generating	Interior
UHG-EHS-026	Unit Heater, Gas, Suspended	Estancia High School			
		Main Gym Boy's Locker Room	HVAC Equip. & Systems	Modine Heat Generating	Interior

Item Number	Description	Location Building Area Description Area Number	Place Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
UHG-EHS-027	Unit Heater, Gas, Suspended	Estancia High School		BA50AB 1102010490 Modine Heat Generating	Interior
UHG-EHS-028	Unit Heater, Gas, Suspended	Main Gym Girl's Locker Room Estancia High School	HVAC Equip. & Systems	Modine Heat Generating	Interior
UHG-EHS-029	Unit Heater, Gas, Suspended	Aux Gym Estancia High School	HVAC Equip. & Systems	Modine Heat Generating	Interior
UHG-EHS-030	Unit Heater, Gas, Suspended	Aux Gym Estancia High School	HVAC Equip. & Systems	Modine Heat Generating	Interior
UHG-EHS-031	Unit Heater, Gas, Suspended	Aux Gym Attic Mechanical Room Estancia High School	HVAC Equip. & Systems	Modine Heat Generating	Interior
UHG-EHS-032	Unit Heater, Gas, Suspended	Ag Bldg Shop Estancia High School	HVAC Equip. & Systems	Modine Heat Generating	Interior
UHG-EHS-033	Unit Heater, Gas, Suspended	Ag Bldg Shop Estancia High School	HVAC Equip. & Systems	Modine Heat Generating	Interior

Item Number	Description	Location Building Area Description Area Number	Place Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
UHG-EHS-033	Unit Heater, Gas, Suspended	Estancia High School Ag Bldg Shop	HVAC Equip. & Systems	Modine Heat Generating	Interior
UHG-EHS-034	Unit Heater, Gas, Suspended	Estancia High School Ag Bldg Shop	HVAC Equip. & Systems	Modine Heat Generating	Interior
UHG-EHS-035	Unit Heater, Gas, Suspended	Estancia High School Ag Bldg Shop	HVAC Equip. & Systems	Modine Heat Generating	Interior
UHG-EMS-017	Unit Heater, Gas, Suspended	Estancia Middle School Main Bldg Boy's Locker Room	HVAC Equip. & Systems	Modine Heat Generating	Interior
UHG-EMS-018	Unit Heater, Gas, Suspended	Estancia Middle School Main Bldg Girl's Locker Room	HVAC Equip. & Systems	Modine Heat Generating	Interior
UHG-EMS-019	Unit Heater, Gas, Suspended	Estancia Middle School Main Bldg Boy's Locker Room	HVAC Equip. & Systems	Modine Heat Generating	Interior

Item Number	Description	Location Building Area Description Area Number	Placeo ... Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
UHG-EMS-020	Unit Heater, Gas, Suspended	Estancia Middle School			
		Main Bldg Gym Stage	HVAC Equip. & Systems	Heat Generating	Interior
UHG-EMS-021	Unit Heater, Gas, Suspended	Estancia Middle School			
		Power Transportation, Ind Arts	HVAC Equip. & Systems	Rheem Heat Generating	Interior
UHG-EMS-022	Unit Heater, Gas, Suspended	Estancia Middle School			
		Power Transportation, Ind Arts	HVAC Equip. & Systems	Rheem Heat Generating	Interior
UHG-EMS-023	Unit Heater, Gas, Suspended	Estancia Middle School			
		Power Transportation, Ind Arts	HVAC Equip. & Systems	Reznor Heat Generating	Interior
UHG-EMS-024	Unit Heater, Gas, Suspended	Estancia Middle School			
		Power Transportation, Ind Arts	HVAC Equip. & Systems	Dayton Heat Generating	Interior
UHG-EMS-025	Unit Heater, Gas, Suspended	Estancia Middle School			
		Power Transportation, Ind Arts	HVAC Equip. & Systems	Dayton Heat Generating	Interior

Item Number	Description	Location Building Area Number	Place. Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
UHG-EUE-002	Unit Heater, Gas, Suspended	Estancia Upper Elementary	HVAC Equip. & Systems	Heat Generating	Interior
UHG-PPS-002	Unit Heater, Gas, Suspended	Physical Plant Services	HVAC Equip. & Systems	Heat Generating	Interior
UHG-PPS-003	Unit Heater, Gas, Suspended	Physical Plant Services	HVAC Equip. & Systems	Heat Generating	Interior
UHG-S&R-005	Unit Heater, Gas, Suspended	Shipping & Receiving	HVAC Equip. & Systems	Heat Generating	Interior
UHC-COC-001	Unitary, Heating and Cooling Unit	Central Office/Cafeteria	HVAC Equip. & Systems	Heat Generating	Interior-Abandoned
UHC-EHS-001	Unitary, Heating and Cooling Unit	Estancia High School	HVAC Equip. & Systems	Heat Generating	Interior-Abandoned
				Reznor	
				Special HVAC Systems	Roof
				50SS048521AA	
				Carrier	
				Special HVAC Systems	Roof

Item Number	Description	Location Building Area Number	Placed in Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Uni Notes
UHC-EHS-002	Unitary, Heating and Cooling Unit	Estancia High School		50SS048521AA	
		Main Bldg Roof	HVAC Equip. & Systems	Carrier Special HVAC Systems	Roof
UHC-EMS-001	Unitary, Heating and Cooling Unit	Estancia Middle School		PGAA36E1K6	
		Main Bldg Roof	HVAC Equip. & Systems	International Comfort Special HVAC Systems	Roof
UHC-EMS-002	Unitary, Heating and Cooling Unit	Estancia Middle School		GPC1360H21AA 605042856 Goodman	
		Main Bldg Roof	HVAC Equip. & Systems	Special HVAC Systems	Roof
VSC-EHS-001	Vacuum System Centralized	Estancia High School			
		AG Bldg Exterior North	HVAC Equip. & Systems	Special HVAC Systems	Exterior-Abandoned
VSC-EMS-001	Vacuum System Centralized	Estancia Middle School			
		Power Transportation, Ind Arts	HVAC Equip. & Systems	Special HVAC Systems	Exterior
VML-CHS-001	Valve, Manually Operated, Main Line, Fire Sprinkle	Estancia Upper Elementary			
		East Wing West Atrium Foyer	Fire & Safety Systems	Special Fire Protection	Interior

Item Number	Description	Location Building	Placec Service Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer	Life Expectancy Uni
				Type	Notes
VLMG-COC-001	Valve, Manually Operated, Main Line, Gas	Central Office/Cafeteria			
		Exterior West	Site Civil/Mechanical	Natural/Propane Gas	Exterior
VLMG-EHS-001	Valve, Manually Operated, Main Line, Gas	Estancia High School			
		Main Bldg Exterior South Wall	Site Civil/Mechanical	Natural/Propane Gas	Exterior
VLMG-EHS-002	Valve, Manually Operated, Main Line, Gas	Estancia High School			
		Main Bldg Exterior North Wall	Site Civil/Mechanical	Natural/Propane Gas	Exterior
VLMG-EHS-003	Valve, Manually Operated, Main Line, Gas	Estancia High School			
		Main Bldg Exterior West	Site Civil/Mechanical	Natural/Propane Gas	Exterior
VLMG-EHS-004	Valve, Manually Operated, Main Line, Gas	Estancia High School			
		Main Gym Exterior North Wall	Site Civil/Mechanical	Natural/Propane Gas	Exterior
VLMG-EHS-005	Valve, Manually Operated, Main Line, Gas	Estancia High School			
		Main Gym Exterior West Wall	Site Civil/Mechanical	Natural/Propane Gas	Exterior

Item Number	Description	Location Building	Placed Service Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer Type	Life Expectancy Uni Notes
VLMG-EHS-006	Valve, Manually Operated, Main Line, Gas	Estancia High School			
		Aux Gym Exterior West Wall	Site Civil/Mechanical	Natural/Propane Gas	Exterior
VLMG-ELE-001	Valve, Manually Operated, Main Line, Gas	Estancia Lower Elementary			
		Exterior East	Site Civil/Mechanical	Natural/Propane Gas	Exterior
VLMG-EMS-001	Valve, Manually Operated, Main Line, Gas	Estancia Middle School			
		Main Bldg Exterior NW	Site Civil/Mechanical	Natural/Propane Gas	Exterior
VLMG-EMS-002	Valve, Manually Operated, Main Line, Gas	Estancia Middle School			
		Main Bldg Gym Exterior NW	Site Civil/Mechanical	Natural/Propane Gas	Exterior
VLMG-EMS-003	Valve, Manually Operated, Main Line, Gas	Estancia Middle School			
		Main Bldg Exterior North	Site Civil/Mechanical	Natural/Propane Gas	Exterior
VLMG-EUE-001	Valve, Manually Operated, Main Line, Gas	Estancia Upper Elementary			
		Exterior SE	Site Civil/Mechanical	Natural/Propane Gas	Interior/Exterior




Item Number	Description	Location Building Area Description Area Number	Placed Service Removed From Service Warranty Date Classification	Model Number Serial Number Manufacturer Type	Original Cost Life Expectancy Life Expectancy Unit Notes
VLMG-EUJE-002	Valve, Manually Operated, Main Line, Gas	Estancia Upper Elementary Exterior North	Site Civil/Mechanical	Natural/Propane Gas	Interior/Exterior
VLMG-EUJE-003	Valve, Manually Operated, Main Line, Gas	Estancia Upper Elementary Exterior North	Site Civil/Mechanical	Natural/Propane Gas	Interior/Exterior
VLMG-EVLC-001	Valve, Manually Operated, Main Line, Gas	Estancia Valley Learning Center Exterior North	Site Civil/Mechanical	Natural/Propane Gas	Interior/Exterior
VLMG-ISS-001	Valve, Manually Operated, Main Line, Gas	ISS Building Exterior North	Site Civil/Mechanical	Natural/Propane Gas	Exterior
VLMML-PPS-001	Valve, Manually Operated, Main Line, Gas	Physical Plant Services Exterior North Wall	Site Civil/Mechanical	Natural/Propane Gas	Exterior
VLMML-TOS-001	Valve, Manually Operated, Main Line, Gas	Transportation Office/Services Exterior North Wall	Site Civil/Mechanical	Natural/Propane Gas	Exterior

Item Number	Description	Location Building	Place Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer Type	Life Expectancy Uni Notes
VLML-TOS-002	Valve, Manually Operated, Main Line, Gas	Transportation Office/Services			
		Exterior West Wall	Site Civil/Mechanical	Natural/Propane Gas	Exterior
VLMC-COC-001	Valve, Manually Operated, Main Line, Mixing Valve	Central Office/Cafeteria			
		Exterior East Kitchen Mech Closet	Site Civil/Mechanical	Natural/Propane Gas	Interior
VLMC-EHS-008	Valve, Manually Operated, Main Line, Mixing Valve	Estancia High School			
		Aux Gym Training Room	Site Civil/Mechanical	Natural/Propane Gas	Interior
VLMG-EHS-007	Valve, Manually Operated, Main Line, Science Gas S	Estancia High School			
		Main Bldg 305	Site Civil/Mechanical	Natural/Propane Gas	Interior
VLML-TOBC-001	Valve, Manually Operated, Main Line, Water	Transportation Office/Services Bus Canopy			
		Bus Canopy Exterior SW	Fire & Safety Systems	Special Fire Protection	Exterior-Sprinkler System Valve
VLMC-EMS-001	Valve, Manually Operated, Main Line, Water	Estancia Middle School			
		Power Transportation, Ind Arts	Fire & Safety Systems	Special Fire Protection	Exterior-In Manhole

Item Number	Description	Location Building	Placed, Service Removed From Service	Model Number	Original Cost
		Area Description	Warranty Date	Serial Number	Life Expectancy
		Area Number	Classification	Manufacturer Type	Life Expectancy Uni Notes
VLMW-COC-001	Valve, Manually Operated, Main Line, Water	Central Office/Cafeteria	Fire & Safety Systems	Special Fire Protection	Interior
VLMW-COC-002	Valve, Manually Operated, Main Line, Water	Central Office/Cafeteria	Fire & Safety Systems	Special Fire Protection	Interior
VLMW-EHS-001	Valve, Manually Operated, Main Line, Water	Estancia High School	Fire & Safety Systems	Special Fire Protection	Exterior
VLMW-EHS-002	Valve, Manually Operated, Main Line, Water	Estancia High School	Fire & Safety Systems	Special Fire Protection	Exterior
VLMW-ELE-001	Valve, Manually Operated, Main Line, Water	Estancia Lower Elementary	Fire & Safety Systems	Special Fire Protection	Exterior-Sprinkler System Box
VLMW-EUE-001	Valve, Manually Operated, Main Line, Water	Estancia Upper Elementary	Fire & Safety Systems	Special Fire Protection	Interior-Main
		Exterior East Valve Box	Fire & Safety Systems	Special Fire Protection	Exterior-For Sprinkler System

Item Number	Description	Location Building	Area Description	Area Number	Placed, Service Removed From Service	Warranty Date	Classification	Model Number	Serial Number	Manufacturer	Type	Original Cost	Life Expectancy	Uni	Notes	
VLMW-EUJ-002	Valve, Manually Operated, Main Line, Water	Estancia Upper Elementary														
WEM-EHS-001	Wash, Emergency Shower	East Wing West Atrium Foyer			Fire & Safety Systems						Special Fire Protection					Interior-Main
WEMS-EMS-001	Wash, Emergency Shower	Main Bldg 105			Plumbing Systems						Special Plumbing					Interior
WEM-EHS-002	Wash, Emergency Shower & Eye Wash	Main Bldg 101			Plumbing Systems						Special Plumbing					Interior
WEM-EHS-003	Wash, Emergency Shower & Eye Wash	Main Bldg 305			Plumbing Systems						Special Plumbing					Interior
WSR-EMS-001	Water Softener	AG Bldg Shop East Wall			Plumbing Systems						Special Plumbing					Interior
		Estancia Middle School														
		Main Bldg Boy's Locker Room			Plumbing Systems						Special Plumbing					Interior

	Scheduled Preventive Maintenance Tasks	Policy 6.0
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**POLICY**

It is the policy of the Estancia Municipal Schools to utilize the School Dude Facility Information Management System in development of PM tasks for equipment associated with the district sites. In addition, the District shall use the New Mexico GCT's to develop preventive maintenance equipment frequencies and tasks.

**PROCEDURE**

The following information is a sample of the tasks associated with the School Dude modules. Districts are encouraged to obtain actual samples from their respective programs and attach 3-5 of each in each section.

# PM Schedule List

PM Schedule Title Date Generated	Status Last W/OID	Craft Next PM W/O On	Classification Location	Type Est. Labor Hrs	Recurrence Pattern Total Est. Costs
Doors, Main (SA): Central Office 2/5/2017	Running 7051	Doors and Hardware 8/7/2017	Exterior Closure Central Office/Cafeteria	Exterior Doors 4	Monthly \$45.36
Doors, Main (SA): EHS 2/12/2017	Running 7086	Doors and Hardware 8/14/2017	Exterior Closure Estancia High School	Exterior Doors 8	Monthly \$90.72
Doors, Main (SA): Lower ES 2/19/2017	Running 7103	Doors and Hardware 8/21/2017	Exterior Closure Estancia Lower Elementary	Exterior Doors 4	Monthly \$45.36
Doors, Main Entrance, Semi-Annual 2/26/2017	Running 7111	Doors and Hardware 8/28/2017	Exterior Closure Estancia Middle School	Exterior Doors 6	Monthly \$68.04
Doors, Main Entrance, Semi-Annual 2/26/2017	Running 7112	Doors and Hardware 8/28/2017	Exterior Closure Estancia Upper Elementary	Exterior Doors 4	Monthly \$45.36
Doors, Main Entrance, Semi-Annual 3/5/2017	Running 7121	Doors and Hardware 9/4/2017	Exterior Closure Estancia Valley Learning Center	Exterior Doors 2	Monthly \$22.68
Doors, Main Entrance, Semi-Annual 3/12/2017	Running 7144	Doors and Hardware 9/11/2017	Exterior Closure Physical Plant Services	Exterior Doors 1	Monthly \$11.34

PM Schedule Title Date Generated	Status Last WOID	Craft Next PM WO On	Classification Location	Type Est. Labor Hrs	Recurrence Pattern Total Est. Costs
Doors, Main Entrance, Semi-Annual 3/19/2017	Running 7154	Doors and Hardware 9/18/2017	Exterior Closure Security Building	Exterior Doors 1	Monthly \$11.34
Doors, Main Entrance, Semi-Annual 3/19/2017	Running 7155	Doors and Hardware 9/18/2017	Exterior Closure Shipping & Receiving	Exterior Doors 1	Monthly \$11.34
Doors, Main Entrance, Semi-Annual 3/19/2017	Running 7156	Doors and Hardware 9/18/2017	Exterior Closure Transportation Office/Services	Exterior Doors 1	Monthly \$11.34
Doors, Main Entrance, Semi-Annual 3/19/2017	Running 7157	Doors and Hardware 9/18/2017	Exterior Closure Van Stone Elementary	Exterior Doors 1	Monthly \$11.34
Drains, Areaway, Driveway, Storm 3/19/2017	Running 7159	Grounds 9/18/2017	Plumbing Systems Estancia Lower Elementary	Rainwater Drainage 2	Monthly \$22.68
Drains, Areaway, Driveway, Storm 3/26/2017	Running 7164	Grounds 9/25/2017	Plumbing Systems Estancia Middle School	Rainwater Drainage 2	Monthly \$22.68
Drains, Areaway, Driveway, Storm 3/12/2017	Running 7146	Grounds 9/11/2017	Plumbing Systems Estancia High School	Rainwater Drainage 2	Monthly \$22.68

PM Schedule Title Date Generated	Status Last WOID	Craft Next PM WO On	Classification Location	Type Est. Labor Hrs	Recurrence Pattern Total Est. Costs
Drains, Areaway, Driveway, Storm 10/2/2016	Running 6770	Grounds 4/3/2017	Plumbing Systems Van Stone Elementary 2	Rainwater Drainage	Monthly \$22.68
Drains, Areaway, Driveway, Storm 10/9/2016	Running 6795	Grounds 4/10/2017	Plumbing Systems Estancia Valley Learning Center	Rainwater Drainage 2	Monthly \$22.68
Drains, Areaway, Driveway, Storm S-A 3/5/2017	Running 7123	Grounds 9/4/2017	Plumbing Systems Estancia Upper Elementary	Rainwater Drainage 2	Monthly \$22.68
Emergency Lights Inspection, Quarterly 3/5/2017	Running 7136	Fire Extinguishers 4/3/2017	Electrical Equip. & Systems Estancia High School	Special Electrical Systems 1	Monthly \$11.34
Emergency Lights Inspection, Quarterly 2/5/2017	Running 7053	Electrical 5/1/2017	Electrical Equip. & Systems Estancia Lower Elementary	Special Electrical Systems 2	Monthly \$22.68
Emergency Lights Inspection, Quarterly 2/5/2017	Running 7054	Electrical 5/1/2017	Electrical Equip. & Systems Estancia Middle School2	Special Electrical Systems	Monthly \$22.68
Emergency Lights Inspection, Quarterly 2/5/2017	Running 7055	Electrical 5/1/2017	Electrical Equip. & Systems Estancia Upper Elementary	Special Electrical Systems 1	Monthly \$11.34



PM Schedule Title Date Generated	Status Last W/OID	Craft Next PM W/O On	Classification Location	Type Est. Labor Hrs	Recurrence Pattern Total Est. Costs
Emergency Lights Inspection, Quarterly 2/5/2017	Running 7056	Electrical 5/1/2017	Electrical Equip. & Systems Estancia Valley Learning Center	Special Electrical Systems 1	Monthly \$11.34
Emergency Lights Inspection, Quarterly 2/5/2017	Running 7057	Electrical 5/1/2017	Electrical Equip. & Systems ISS Building	Special Electrical Systems 1	Monthly \$11.34
Emergency Lights Inspection, Quarterly 2/5/2017	Running 7058	Electrical 5/1/2017	Electrical Equip. & Systems Physical Plant Services	Special Electrical Systems 1	Monthly \$11.34
Emergency Lights Inspection, Quarterly 2/5/2017	Running 7059	Electrical 5/1/2017	Electrical Equip. & Systems Security Building	Special Electrical Systems 1	Monthly \$11.34
Emergency Lights Inspection, Quarterly 2/5/2017	Running 7060	Electrical 5/1/2017	Electrical Equip. & Systems Shipping & Receiving	Special Electrical Systems 1	Monthly \$11.34
Emergency Lights Inspection, Quarterly 2/5/2017	Running 7061	Electrical 5/1/2017	Electrical Equip. & Systems Transportation Office/Services	Special Electrical Systems 1	Monthly \$11.34
Emergency Lights Inspection, Quarterly 2/5/2017	Running 7062	Electrical 5/1/2017	Electrical Equip. & Systems Van Stone Elementary	Special Electrical Systems 1	Monthly \$11.34

PM Schedule Title Date Generated	Status Last WOID	Craft Next PM WO On	Classification Location	Type Est. Labor Hrs	Recurrence Pattern Total Est. Costs
Emergency Lights Quarterly Inspection 2/5/2017	Running 7052	Electrical 5/1/2017	Electrical Equip. & Systems Central Office/Cafeteria	Special Electrical Systems 1	Monthly \$11.34
Fire Extinguisher Annual Contract Svcs 1/1/2017	Running 6953	Fire Extinguishers 1/2/2018	Fire & Safety Systems	Fire Extinguishers 4	Yearly \$45.36
Fire Extinguisher Monthly Inspection 3/5/2017	Running 7137	Fire Extinguishers 4/3/2017	Fire & Safety Systems Security Building	Fire Extinguishers 2	Monthly \$22.68
Fire Extinguisher Monthly Inspection 3/5/2017	Running 7124	Fire Extinguishers 4/3/2017	Fire & Safety Systems Central Office/Cafeteria	Fire Extinguishers 1	Monthly \$11.34
Fire Extinguisher Monthly Inspection 3/5/2017	Running 7125	Fire Extinguishers 4/3/2017	Fire & Safety Systems Estancia High School	Fire Extinguishers 1	Monthly \$11.34
Fire Extinguisher Monthly Inspection 3/5/2017	Running 7126	Fire Extinguishers 4/3/2017	Fire & Safety Systems Estancia Lower Elementary	Fire Extinguishers 2	Monthly \$22.68
Fire Extinguisher Monthly Inspection 3/5/2017	Running 7127	Fire Extinguishers 4/3/2017	Fire & Safety Systems Estancia Middle School2	Fire Extinguishers	Monthly \$22.68


PM Schedule Title Date Generated	Status Last WOID	Craft Next PM WO On	Classification Location	Type Est. Labor Hrs	Recurrence Pattern Total Est. Costs
Fire Extinguisher Monthly Inspection 3/5/2017	Running 7128	Fire Extinguishers 4/3/2017	Fire & Safety Systems Estancia Upper Elementary	Fire Extinguishers 2	Monthly \$22.68
Fire Extinguisher Monthly Inspection 3/5/2017	Running 7129	Fire Extinguishers 4/3/2017	Fire & Safety Systems Estancia Valley Learning Center	Fire Extinguishers 2	Monthly \$22.68
Fire Extinguisher Monthly Inspection 3/5/2017	Running 7130	Fire Extinguishers 4/3/2017	Fire & Safety Systems ISS Building	Fire Extinguishers 1	Monthly \$11.34
Fire Extinguisher Monthly Inspection 3/5/2017	Running 7131	Fire Extinguishers 4/3/2017	Fire & Safety Systems Physical Plant Services	Fire Extinguishers 1	Monthly \$11.34
Fire Extinguisher Monthly Inspection 3/5/2017	Running 7132	Fire Extinguishers 4/3/2017	Fire & Safety Systems Security Building	Fire Extinguishers 1	Monthly \$11.34
Fire Extinguisher Monthly Inspection 3/5/2017	Running 7133	Fire Extinguishers 4/3/2017	Fire & Safety Systems Shipping & Receiving	Fire Extinguishers 1	Monthly \$11.34
Fire Extinguisher Monthly Inspection 3/5/2017	Running 7134	Fire Extinguishers 4/3/2017	Fire & Safety Systems Transportation Office/Services	Fire Extinguishers 2	Monthly \$22.68

PM Schedule Title Date Generated	Status Last W/OID	Craft Next PM W/O On	Classification Location	Type Est. Labor Hrs	Recurrence Pattern Total Est. Costs
Fire Extinguisher Monthly Inspection 3/5/2017	Running 7135	Fire Extinguishers 4/3/2017	Fire & Safety Systems Van Stone Elementary 2	Fire Extinguishers	Monthly \$22.68
Grease Trap Cleaning Services 3/26/2017	Running 7167	Contractor 4/24/2017	Equipment Central Office/Cafeteria 1	Commercial Equipment 1	Monthly \$11.34
Oil Change: Bus 1 7/3/2014	Running 4601	9/7/2012	BUSES & ACTIVITY Transportation Office/Services 1	Bus 1	\$15.00
Pest Control Services (Orkin) 3/26/2017	Running 7166	Pest Control 4/24/2017	Interior Construction	Specialties 1	Monthly \$11.34
Playground Monthly Insp & Maintenance 3/19/2017	Running 7160	Playground 4/17/2017	Site Improvements Estancia Lower Elementary 3	Playground Structures & Equipment 3	Monthly \$34.02
Playground Monthly Insp & Maintenance 3/19/2017	Running 7161	Playground 4/17/2017	Site Improvements Estancia Upper Elementary 1.5	Playground Structures & Equipment 1.5	Monthly \$17.01
Playground Monthly Insp & Maintenance 3/19/2017	Running 7162	Playground 4/17/2017	Site Improvements Van Stone Elementary 1.5	Playground Structures & Equipment 1.5	Monthly \$17.01

PM Schedule Title Date Generated	Status Last WOID	Craft Next PM WO On	Classification Location	Type Est. Labor Hrs	Recurrence Pattern Total Est. Costs
PM Schedule created on 11/6/2012 2/14/2017	Running 7087	4/15/2017	Furnishings	8	Monthly \$115.71
PM Schedule created on 6/17/2015	Definition		Site Preparation Estancia Middle School0	Site Clearing	\$0.00
PM Schedule created on 7/1/2014	Definition		BUSES & ACTIVITY Transportation Office/Services	Bus 0	\$0.00
PM Schedule created on 7/1/2014	Definition		BUSES & ACTIVITY	Bus 0	\$0.00
PM Schedule created on 7/1/2014	Definition		BUSES & ACTIVITY Transportation Office/Services	Bus 0	\$0.00
PM Schedule created on 7/1/2014	Definition		BUSES & ACTIVITY Transportation Office/Services	Bus 0	\$0.00
PM Schedule created on 7/1/2014	Definition		BUSES & ACTIVITY	0	\$0.00

PM Schedule Title Date Generated	Status Last W/O/D	Craft Next PM W/O On	Classification Location	Type Est. Labor Hrs	Recurrence Pattern Total Est. Costs
PM Schedule created on 7/1/2014	Definition		BUSES & ACTIVITY Transportation Office/Services	Bus 0	\$0.00
PM Schedule created on 7/1/2014	Definition		BUSES & ACTIVITY Transportation Office/Services	Bus 0	\$0.00
PM Schedule created on 7/1/2014	Definition		BUSES & ACTIVITY	Bus 0	\$0.00
PM Schedule created on 7/2/2014	Definition		BUSES & ACTIVITY	0	\$0.00
PM Schedule created on 7/2/2014	Definition		BUSES & ACTIVITY	0	\$0.00
PM Schedule created on 9/20/2012	Definition		Equipment Transportation Office/Services	Vehicular Equipment 0	\$0.00
Roof, Drains & Gutters Insp. Semi-Annual 10/2/2016	Running 6769	Roof 4/3/2017	Roofing Van Stone Elementary 2	Roof Coverings	Monthly \$22.68

PM Schedule Title Date Generated	Status Last WOID	Craft Next PM WO On	Classification Location	Type Est. Labor Hrs	Recurrence Pattern Total Est. Costs
Roof, Drains & Gutters Insp. Semi-Annual 10/9/2016	Running 6794	Roof 4/10/2017	Roofing Estancia Valley Learning Center	Roof Coverings 2	Monthly \$22.68
Roof, Drains & Gutters Insp. Semi-Annual 3/5/2017	Running 7122	Roof 9/4/2017	Roofing Estancia Upper Elementary	Roof Coverings 3	Monthly \$34.02
Roof, Drains & Gutters Insp. Semi-Annual 3/26/2017	Running 7163	Roof 9/25/2017	Roofing Estancia Middle School3	Roof Coverings	Monthly \$34.02
Roof, Drains & Gutters Insp. Semi-Annual 3/12/2017	Running 7145	Roof 9/11/2017	Roofing Estancia High School	Roof Coverings 3	Monthly \$34.02
Roof, Drains & Gutters Insp. Semi-Annual 3/19/2017	Running 7158	Roof 9/18/2017	Roofing Estancia Lower Elementary	Roof Coverings 3	Monthly \$34.02
Security Alarm Monitoring 24-7 3/26/2017	Running 7165	Contractor 4/24/2017	Equipment All Locations	Commercial Equipment 1	Monthly \$11.34
Vehicle Maintenance	Running		BUSES & ACTIVITY	Bus Transportation Office/Services 0	\$0.00

	<p>Custodial Duties and Responsibilities</p>	<p>Policy 7.0</p>
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**POLICY**

It is the policy of the Estancia Municipal Schools to establish custodial duties and responsibilities, aligned with the job description, in an effort to assist in the timely coordination and completion of the routine preventive maintenance necessary for a clean, sanitary and well-kept facility. The following duties and responsibilities for the district have been developed as a guideline to assist in the effective management of custodial staff.

**PROCEDURES - GENERAL MAINTENANCE -**

**DAILY**

1. Remove snow and ice accumulations from sidewalks and entry areas as needed.
2. Review Work Orders.
3. Replace broken electrical lamps, breakers, fuses and ballasts as needed.
4. Check boiler, mechanical, and electrical rooms; listen for unusual noises; check for excessive heat and equipment vibrations.
5. Maintain sidewalks, parking areas and driveways.
6. Maintain school grounds and related playground equipment

**WEEKLY**

1. Remove rubbish from property.
2. Trim lawn edges and mow professionally to 2" during growing season.
  - Remove lawn trimmings
  - Remove visible weeds
  - Sweep walks and gutters
  - Rake and clean gravel
  - Test and adjust irrigation system as needed
  - Mow lawns

**MONTHLY/QUARTERLY/SEMI-ANNUALLY/ANNUALLY**

1. Verify proper cycling of sewage pumps. (Jan, Apr, Jul & Oct)
2. Restore cracks and blemishes on building exterior. (Apr & Oct)
3. Verify that there is adequate supply of filters, lamps, etc. (Jan, Apr, Jul & Oct)
4. Activate lawn sprinkler irrigation system. Test, inspect and repair as needed. (Mar)
5. Apply pre-emergent weed control. (Mar)
6. Apply broad leaf weed control in lawns. (Mar)
7. Aerate lawns. (Mar)
8. Fertilize lawns. (Apr, Jul & Oct)
9. Fertilize trees and shrubs. (Apr & Oct)
10. Prune trees and shrubs. (Mar)
11. Winterize lawn irrigation sprinkler system. (Nov)
12. Sweep Parking lots. (Feb, May, Aug, Nov)
13. Replace burned out and flickering lamps (light bulbs) (Monthly)
14. Check and tighten circuit breakers. (Monthly)



15. Supervise annual backflow protection valve test. (As Scheduled)
16. Rotate fire line valves off and on. (Mar, Jun, Sep & Dec)
17. Rotate all plumbing fixture shut off valves. (Mar, Jun, Sep & Dec)
18. Rotate all water valves serving floor drains. (Mar, Jun, Sep & Dec)
19. Test emergency generator. (Monthly)
20. Sweep, restripe parking areas and driveways (weather permitting).

## 8. Custodian Responsibilities

### DAILY:

Raise flag by 8:00 am- lower at sunset

Empty trash receptacles, pick up all debris.

Sweep entrances, lobbies and corridors, clean entry windows.

Spot sweep floors and spot vacuum carpets.

Clean drinking fountains.

Clean lobby areas.

Sweep and damp mop or scrub toilet rooms.

Clean all toilet fixtures and replenish toilet supplies.

Deposit of all trash and garbage generated in or about the building.

Dust horizontal surfaces that are readily available and visibly require dusting.

Spray buff resilient floors in main corridors, entrances and lobbies.

Remove carpet stains.

Minor maintenance, ie. light bulbs, minor repairs, loose latches, etc.

Water grass

Clean all restrooms and classroom sinks.

Clean exterior door windows

Clean mirrors

Remove graffiti.

You may be called at anytime during the day to unload supplies, stock cleaning closets, and to deliver items to classrooms. Emergency situations take preference over all other duties.

Remove dirt, snow, and ice from outside walkways, porches, leading to the school. Assist with snow and ice removal in school parking lots.

Clean up spills and sweep/damp mop hallways during the day.

Clean windows, student desks, glass in doors, partitions, and "houseclean" the entire school Other duties as may be assigned.

### WEEKLY:

Damp mop and spray buff all resilient floors in toilets and health units.

Sweep sidewalks

Spray buff resilient floors in secondary corridors, entrances and lobbies.

### References:

PSFA:

NM State Statute

Original Date	MM/YY
Review/Revision Date	MM/YY
<input type="checkbox"/> Supersedes all Previous	
Approved: _____	Date ___/___/___

Dust mop and spray buff hard and resilient floors in office space.  
Thoroughly dust furniture, lockers, cubby holes, ledges.  
Completely sweep and / or vacuum carpets.  
Spot clean all wall surfaces within 70" of the floor.  
Minor emergency repairs.  
Replace light bulbs  
Clean dry erase, chalkboards

**EVERY TWO WEEKS:**

Damp wipe toilet waste paper receptacles.  
Damp wipe stall partitions.  
Damp wipe doors.  
Clean trophy cases  
Damp wipe windowsills & frames.

**FOUR TIMES A YEAR:**

Dust wall surfaces within 70" of the floor.  
Dust vertical surfaces & under surfaces.  
Clean metal & marble surfaces in lobbies.  
Wet mop or scrub garages  
Remove debris in light fixture  
Wash all interior and exterior windows and other glass surfaces.

**TWO TIMES A YEAR:**

Strip and apply four coats of finish to resilient floors.  
Strip and refinish main corridors and other heavy traffic areas.  
Shampoo carpets in corridors and lobbies.

**AT LEAST ONCE A YEAR OR AS NEEDED:**

Wash all Venetian blinds and dust every 3 months.  
Vacuum or dust all surfaces in the building above 70" from the floor including light fixtures.  
Strip and refinish floors in offices and secondary lobbies and corridors.  
Clean ledges, courts, areaways and flat roofs.  
Shampoo carpets throughout the building.

**ONCE EVERY TWO-THREE YEARS:**

Repaint classrooms and corridors.

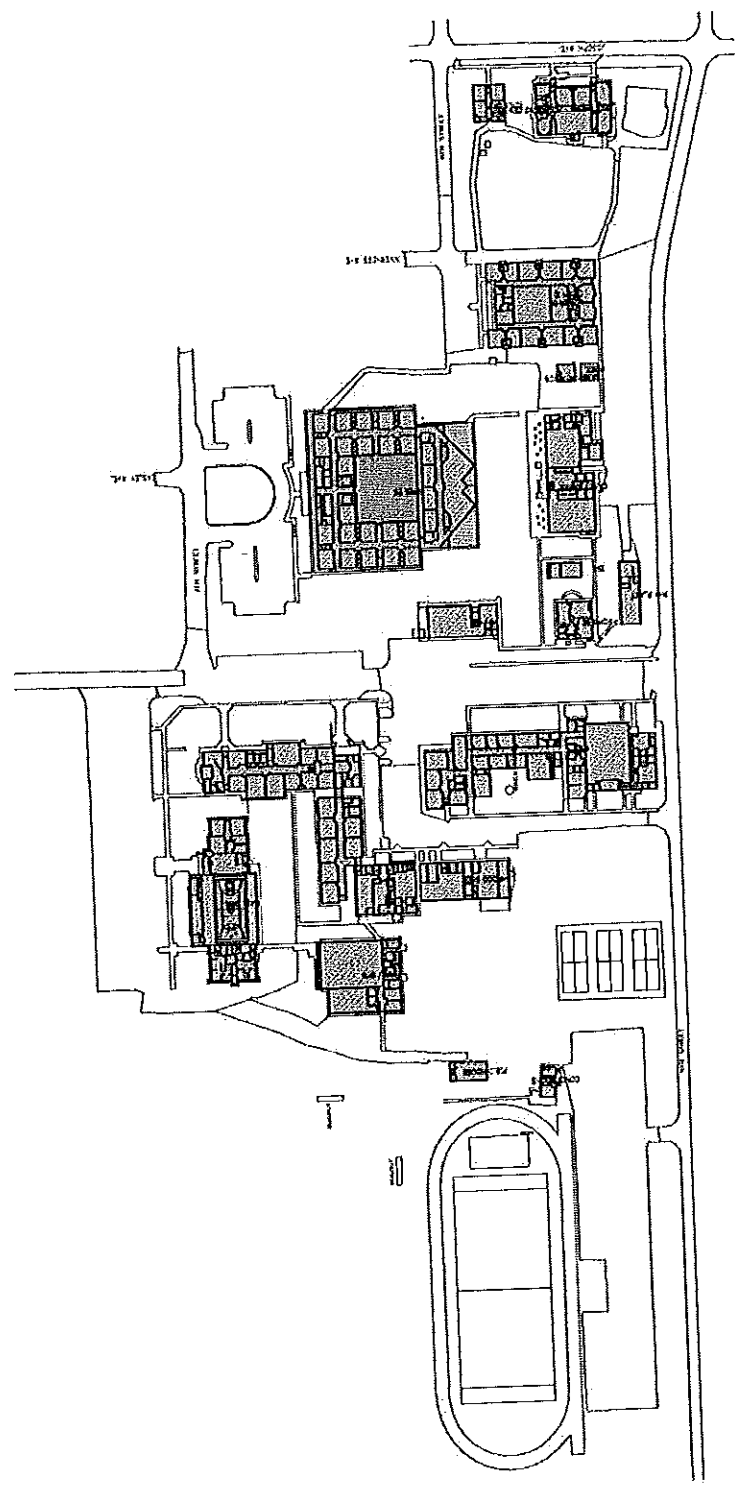
**References:**

PSFA:  
NM State Statute

Original Date	MM/YY
Review/Revision Date	MM/YY
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Approved: _____	Date ____/____/____

SECTION  
**4.1**

Site/School Details



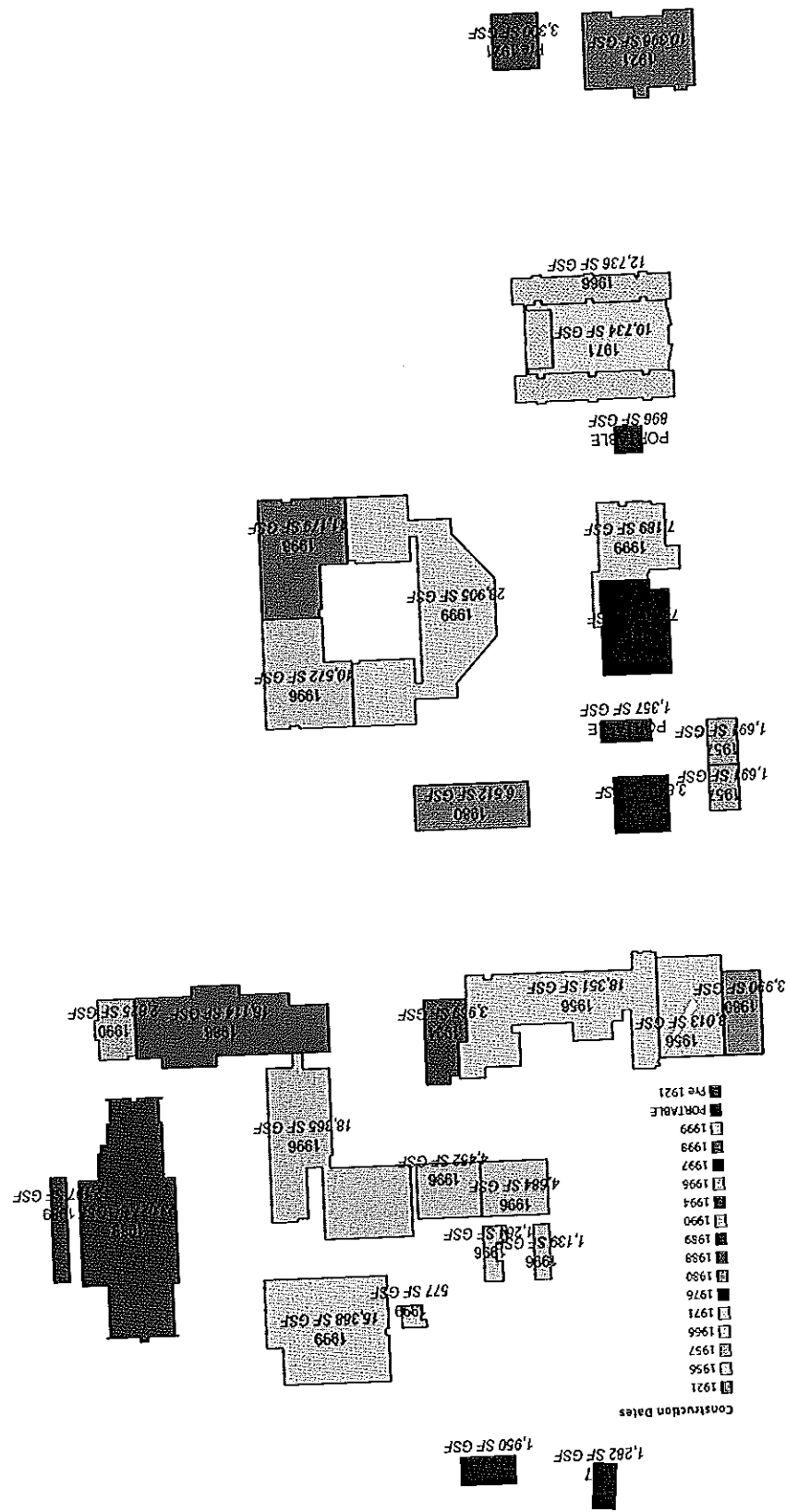
**ESTANCIA SCHOOL DISTRICT**

1" = 160'-0"

**SITE PLAN**

SECTION 4.1

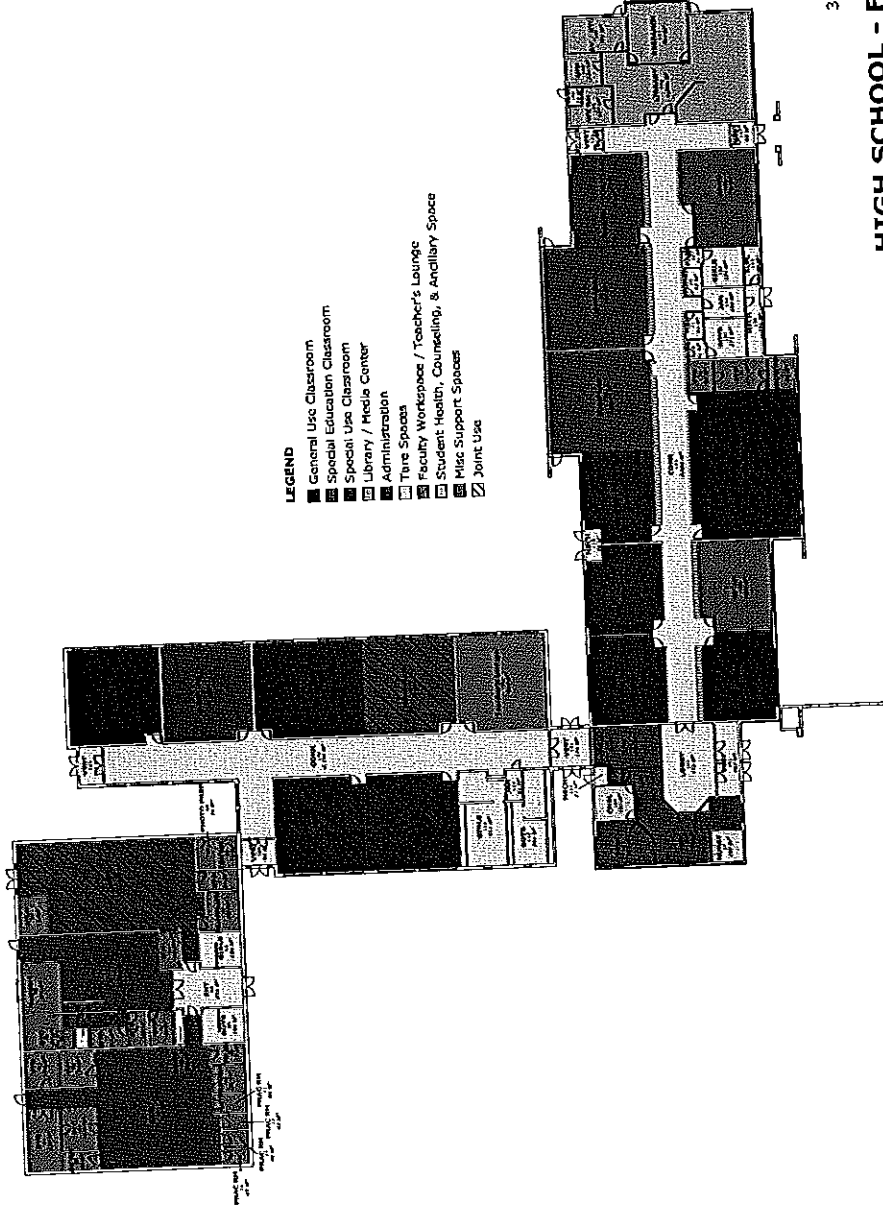
Site/School Details



CONSTRUCTION DATES PLAN  
Overall SF: 240,381 SF

ESTANCIA SCHOOL DISTRICT  
1" = 100'-0"





- LEGEND**
- General Use Classroom
  - Special Education Classroom
  - Special Use Classroom
  - Library / Media Center
  - Administration
  - Ture Spaces
  - Faculty Workspaces / Teacher's Lounge
  - Student Health, Counseling, & Ancillary Space
  - Misc Support Spaces
  - Joint Use

36,304 SF

**HIGH SCHOOL - FLOOR PLAN**

Overall SF: 240,381 SF

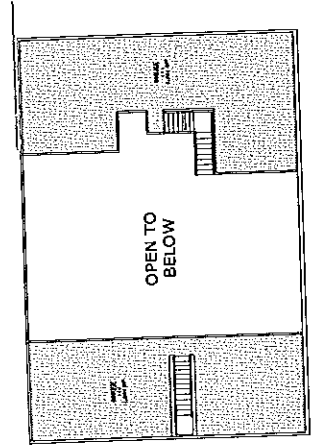
**ESTANCIA SCHOOL DISTRICT**

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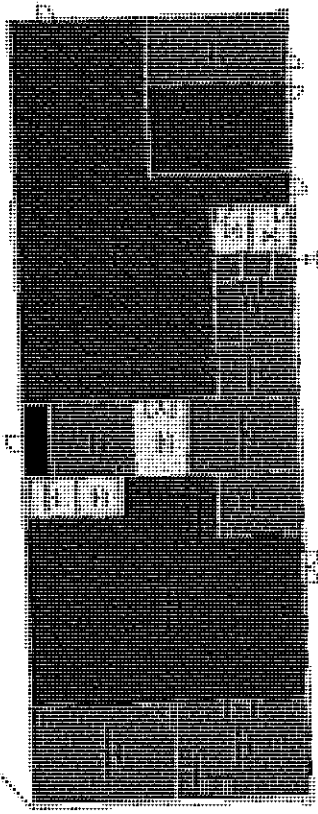
SECTION  
**4.1**

Site/School Details

GRAPHICS



- LEGEND**
- Special Use Classroom
  - Tote Spaces
  - General Storage
  - Mike Support Spaces
  - Joint Use



11,539 SF  
**WOOD SHOP - FLOOR PLAN**  
Overall SF: 240,381 SF

**ESTANCIA SCHOOL DISTRICT**

1" = 20'-0"

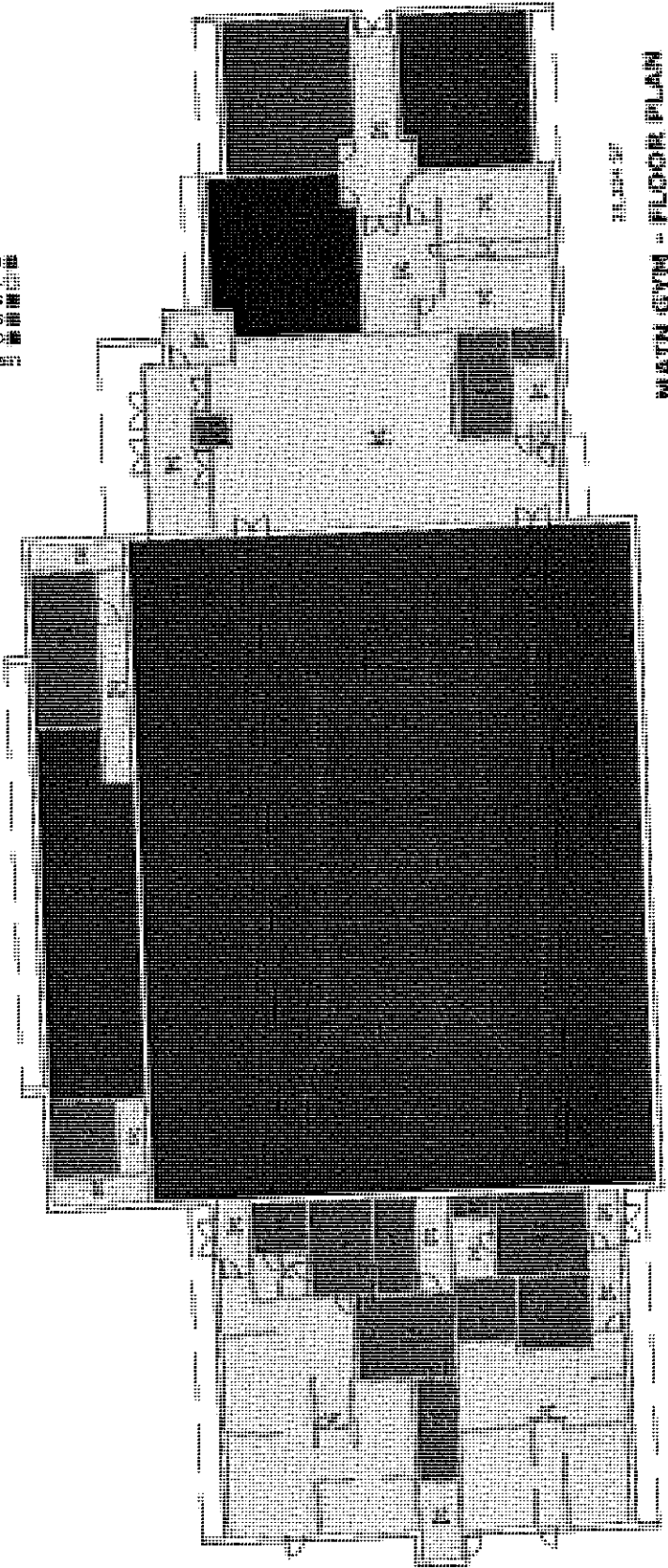
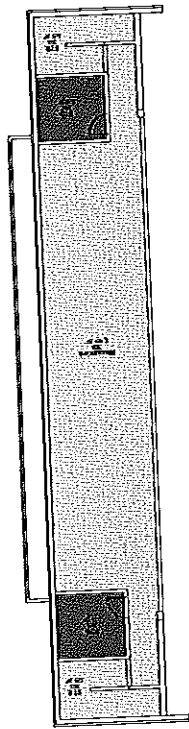
Sec 4.1.EHS.24

SECTION  
**4.1**

Site/School Details

GRAPHICS

- General Use Classroom
- Special Education Classroom
- Special Use Classroom
- Trade Spaces
- Misc Support Spaces



20,000 SF

**MAIN GYM - FLOOR PLAN**

Overall SF: 240,381 SF

**ESTANCIA SCHOOL DISTRICT**

1/16" = 1'-0"

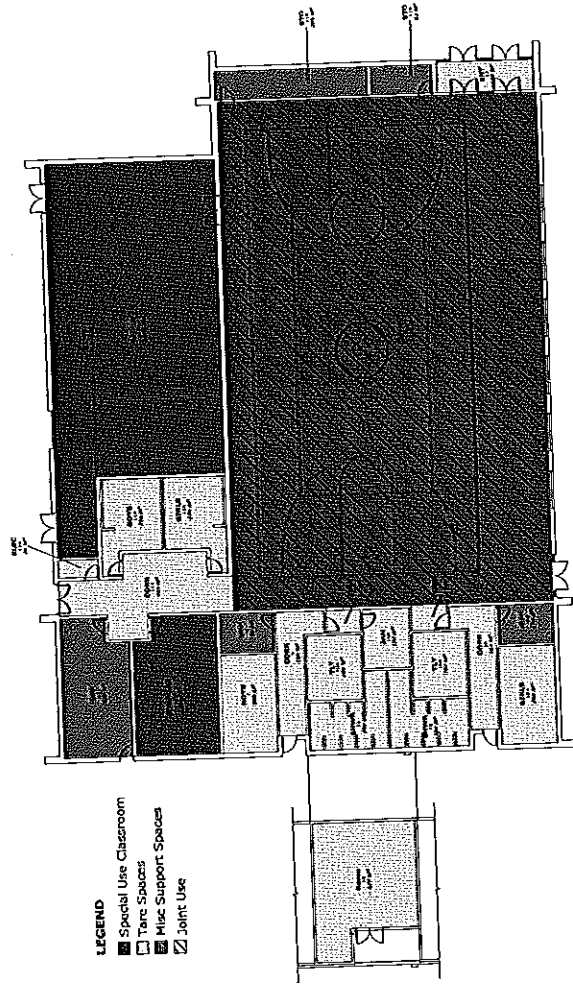
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SECTION  
**4.1**

Site/School Details

GRAPHICS



- LEGEND**
- Special Use Classroom
  - ▨ Terc Spaces
  - ▩ Misc Support Spaces
  - ▧ Joint Use

15,945 SF

**AUX GYM - FLOOR PLAN**

Overall SF: 240,381 SF

**ESTANCIA SCHOOL DISTRICT**

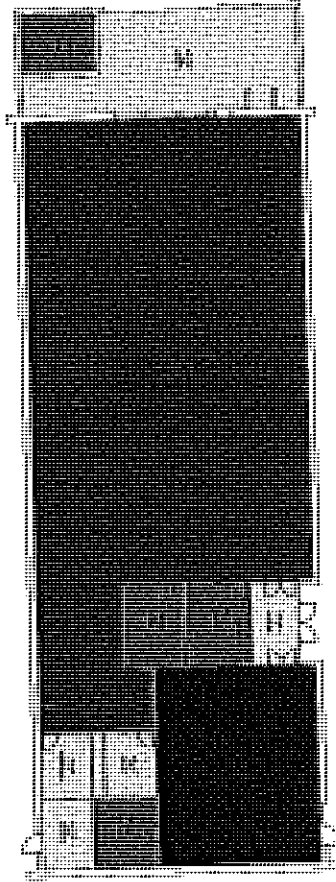
3/64" = 1'-0"

Sec 4.1.EHS.26

SECTION  
**4.1**

Site/School Details

GRAPHICS



- LEGEND**
- General Use Classroom
  - Special Use Classroom
  - Core Spaces
  - Misc. Support Spaces

6,512 SF

**VO AG - FLOOR PLAN**

Overall SF: 240,381 SF

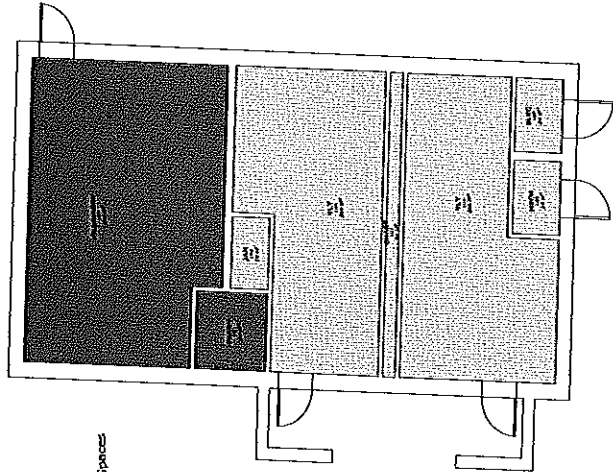
**ESTANCIA SCHOOL DISTRICT**

1/16" = 1'-0"

Sec 4, L.EHS.27

Site/School Details

SECTION  
**4.1**



LEGEND  
□ Tero Spaces  
■ Misc Support Spaces

1,282 SF  
**CONCESSOINS - FLOOR PLAN**  
Overall SF: 240,381 SF

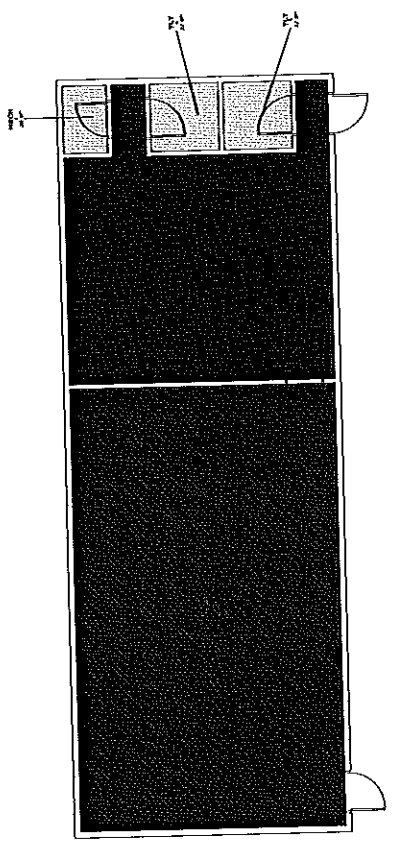
**ESTANCIA SCHOOL DISTRICT**

1/8" = 1'-0"

**SECTION  
4.1**

**GRAPHICS**

**Site/School Details**



**ISS - FLOOR PLAN**  
1,357 SF  
Overall SF: 240,981 SF

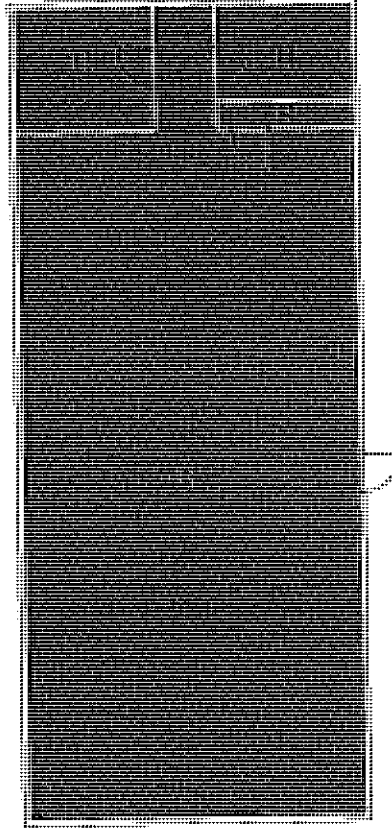
**ESTANCIA SCHOOL DISTRICT**  
1/8" = 1'-0"

Sec 4.1.EHS.29

SECTION  
**4.1**

Site/School Details

GRAPHICS



LEGEND  
Misc. Support Spaces

1,950 SF

**FIELD HOUSE - FLOOR PLAN**

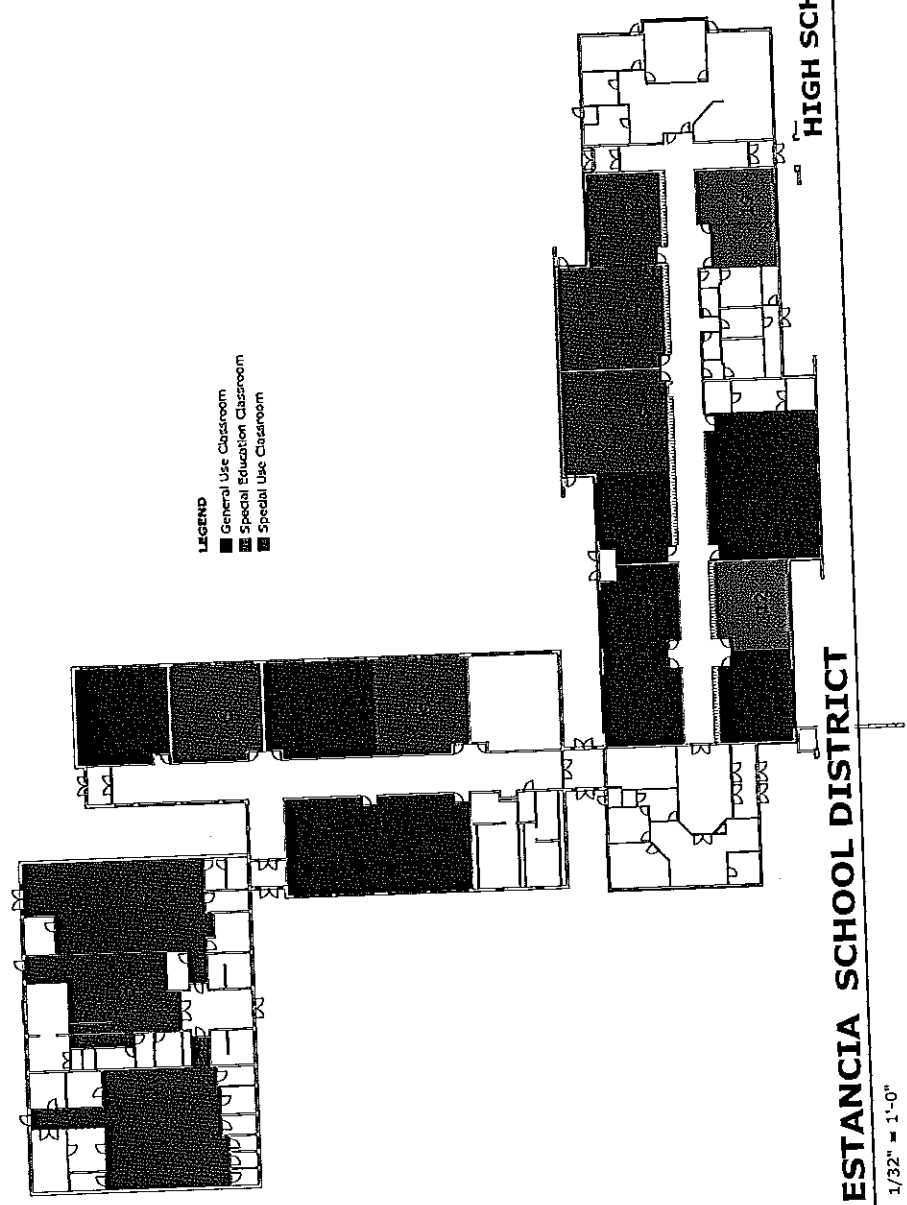
Overall SF: 240,381 SF

**ESTANCIA SCHOOL DISTRICT**

1/8" = 1'-0"

Sec 4.1.EHS.30

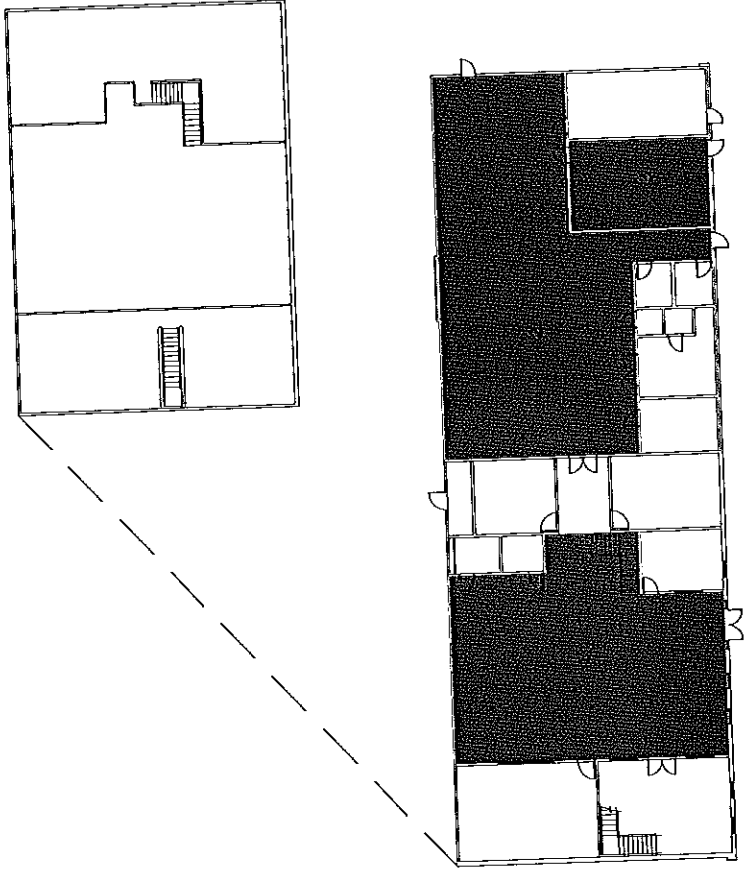
Site/School Details



SECTION  
**4.1**

Site/School Details

GRAPHICS



LEGEND  
■ Special Use Classroom

**WOOD SHOP - CAPACITY**

**ESTANCIA SCHOOL DISTRICT**

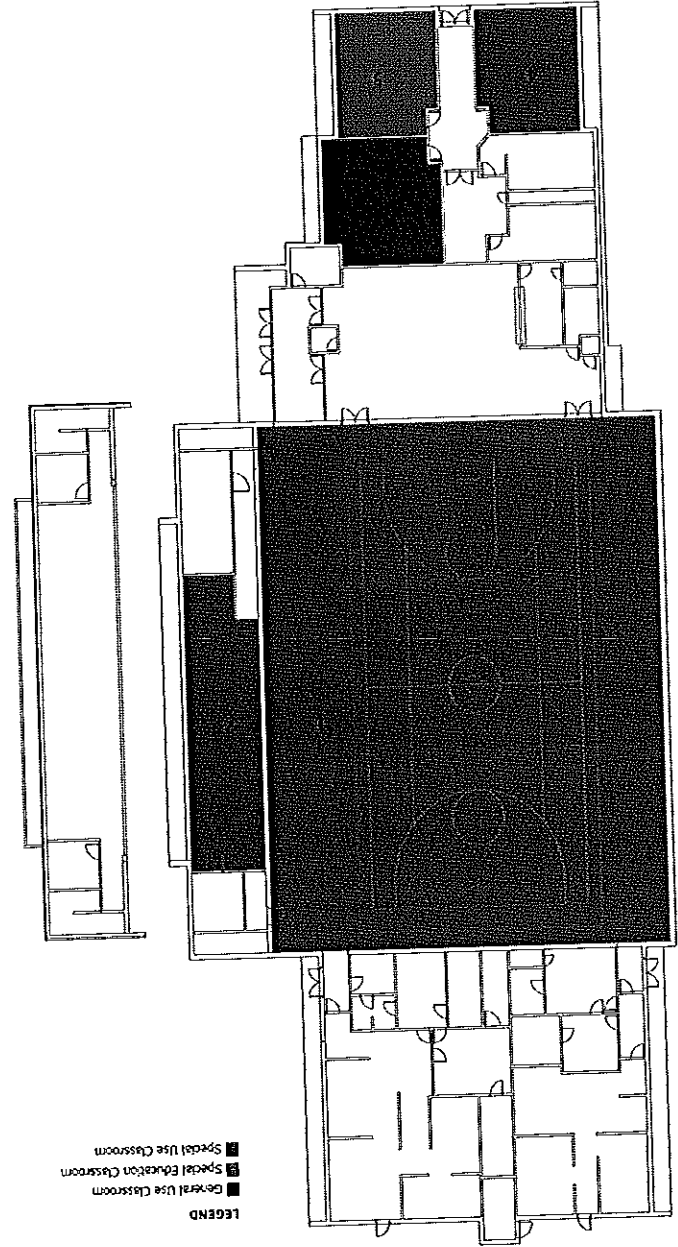
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Sec 4.1.EHS.32

SECTION  
**4.1**

Site/School Details

GRAPHICS



**MAIN GYM - CAPACITY**

**ESTANCIA SCHOOL DISTRICT**

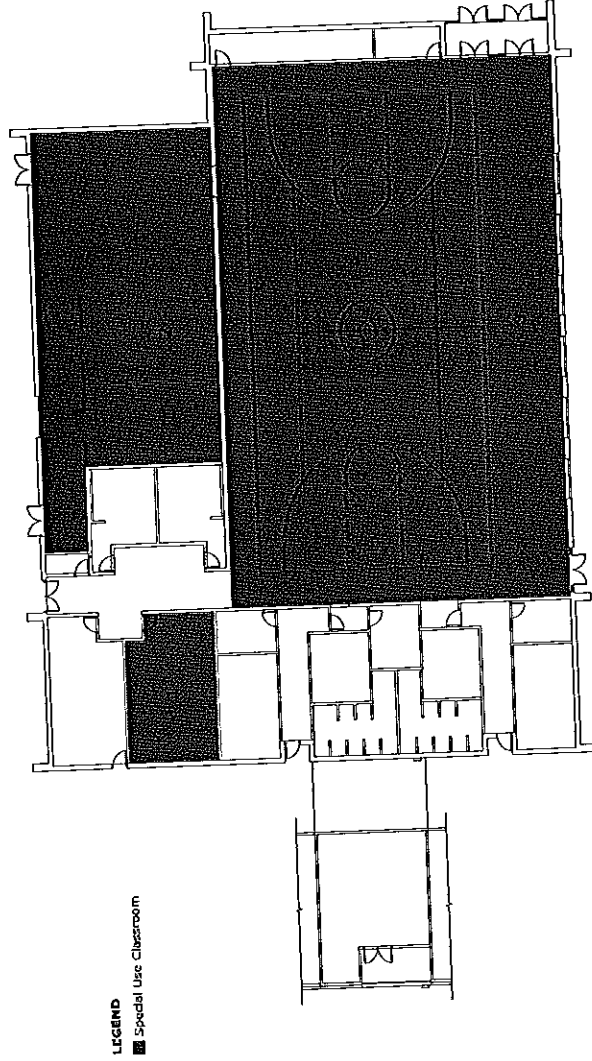
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SECTION  
**4.1**

Site/School Details

GRAPHICS



**AUX GYM - CAPACITY**

**ESTANCIA SCHOOL DISTRICT**

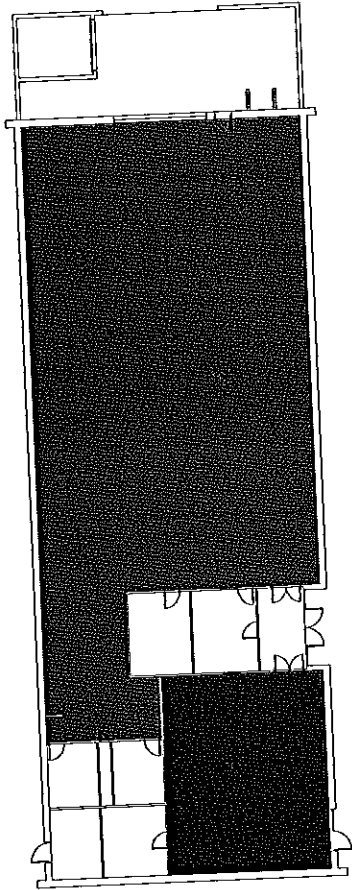
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Sec 4.1.EHS.34

Site/School Details

SECTION  
**4.1**

- LEGEND**
- General Use Classroom
  - Special Use Classroom



**VO AG - CAPACITY**

**ESTANCIA SCHOOL DISTRICT**

1/16" = 1'-0"

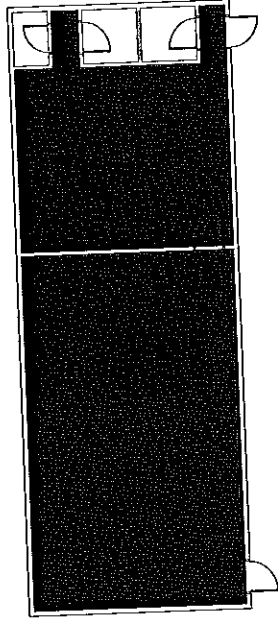
Sec 4.1.EHS.35

SECTION  
**4.1**

Site/School Details

GRAPHICS

LEGEND  
■ General Use Classroom



ISS - CAPACITY

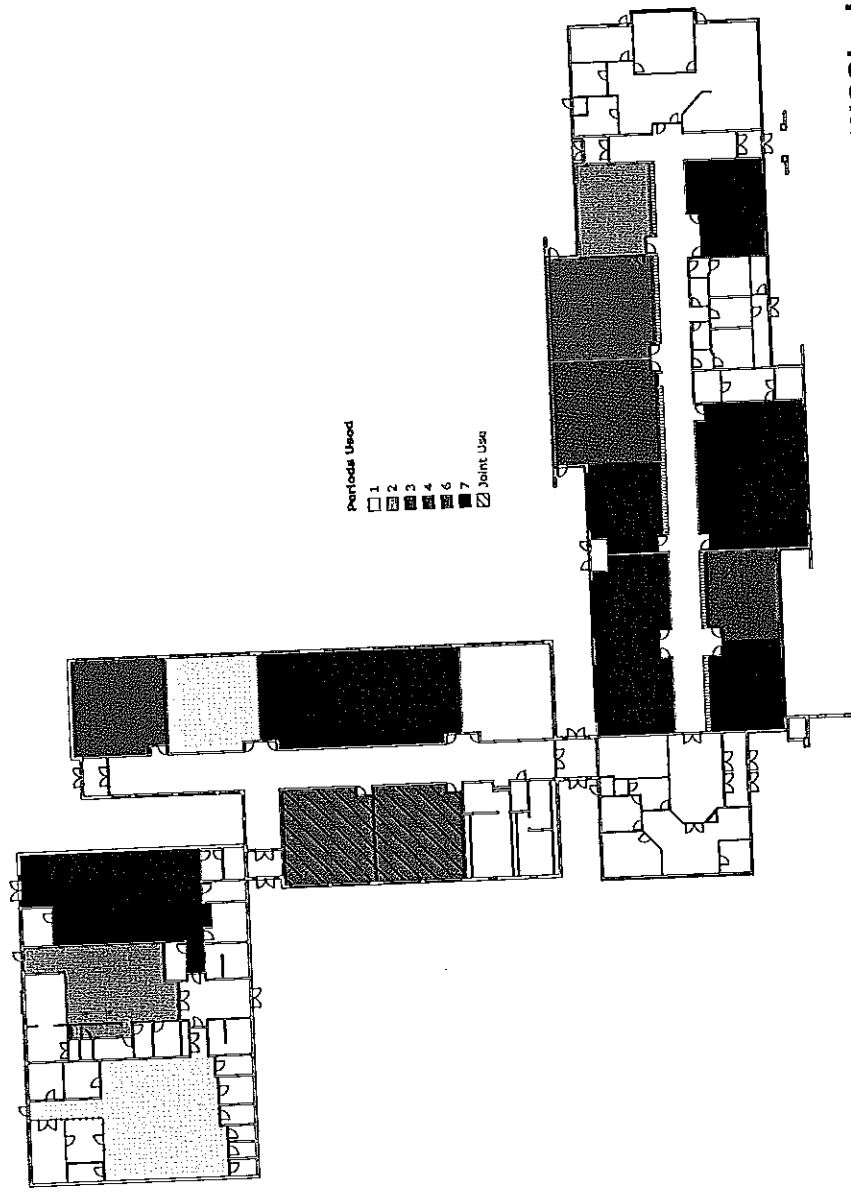
**ESTANCIA SCHOOL DISTRICT**

1" = 10'-0"

Sec 4.1.EHS.36

SECTION  
**4.1**

Site/School Details

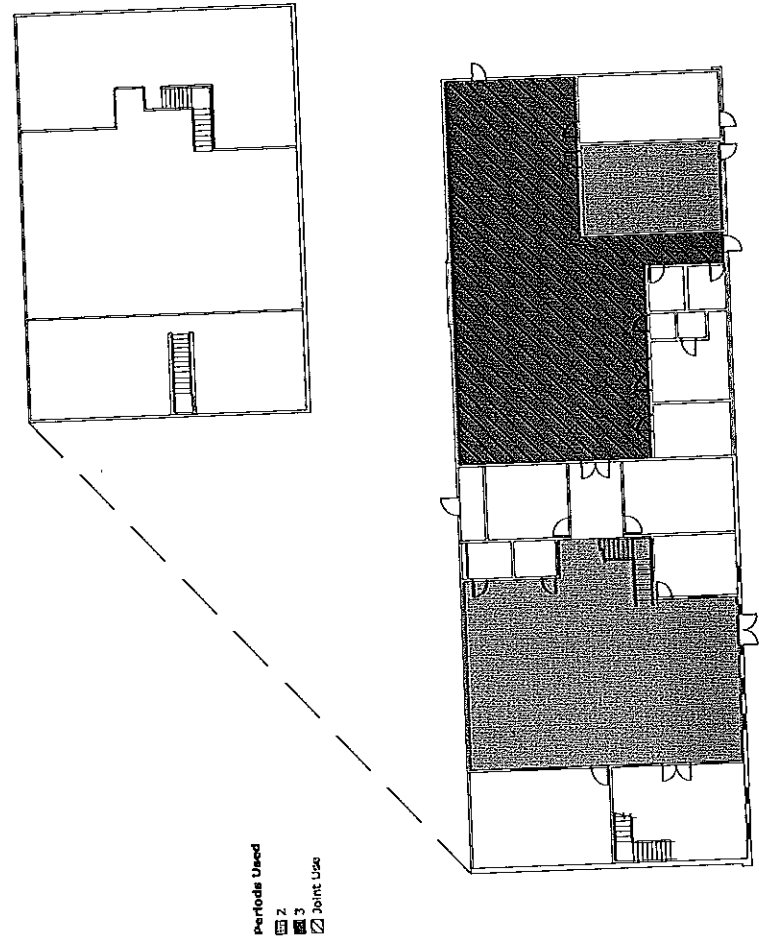


**HIGH SCHOOL - UTILIZATION**

**ESTANCIA SCHOOL DISTRICT**

1/32" = 1'-0"

Site/School Details



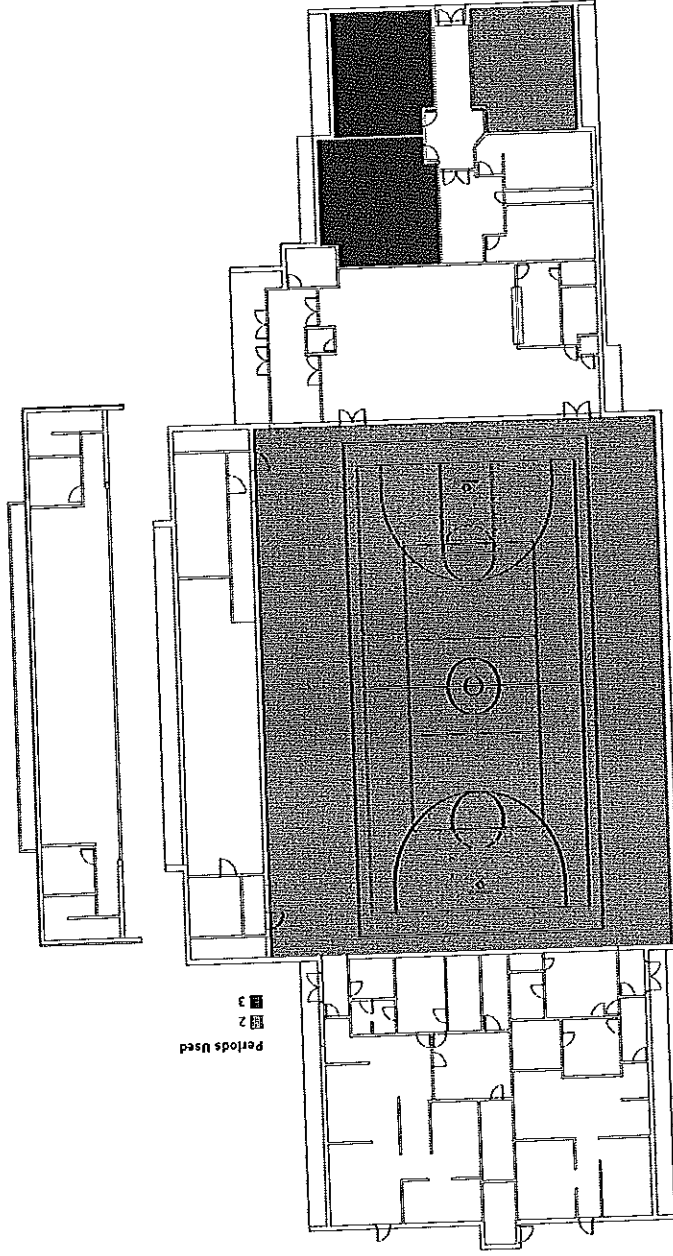
**ESTANCIA SCHOOL DISTRICT**  
**WOOD SHOP - UTILIZATION**

1" = 20'-0"

SECTION  
**4.1**

Site/School Details

GRAPHICS



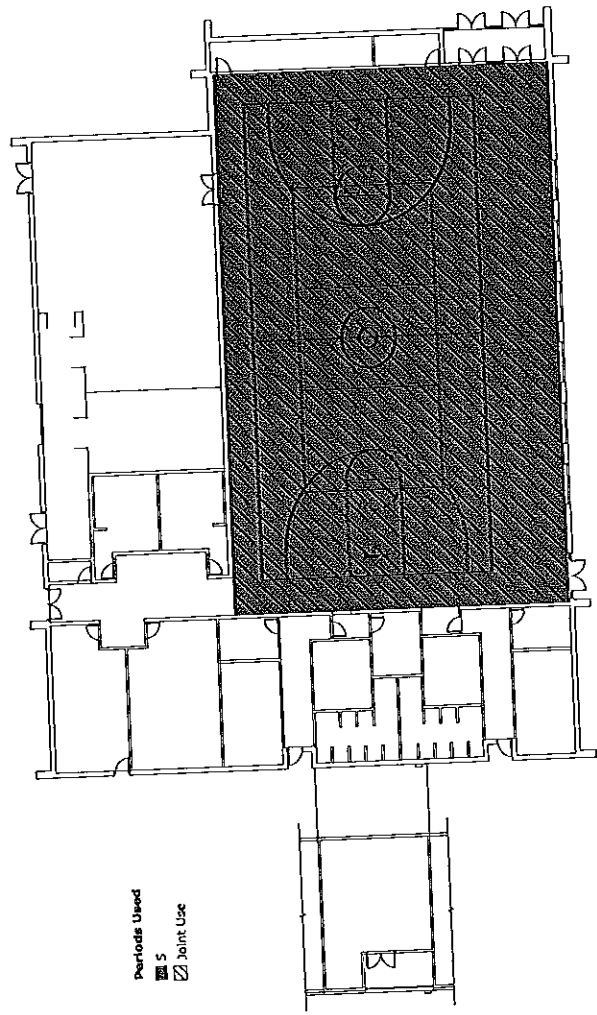
MAIN GYM - UTILIZATION

ESTANCIA SCHOOL DISTRICT

3/64" = 1'-0"

Sec 4.1.EHS.39

Site/School Details



**AUX GYM - UTILIZATION**

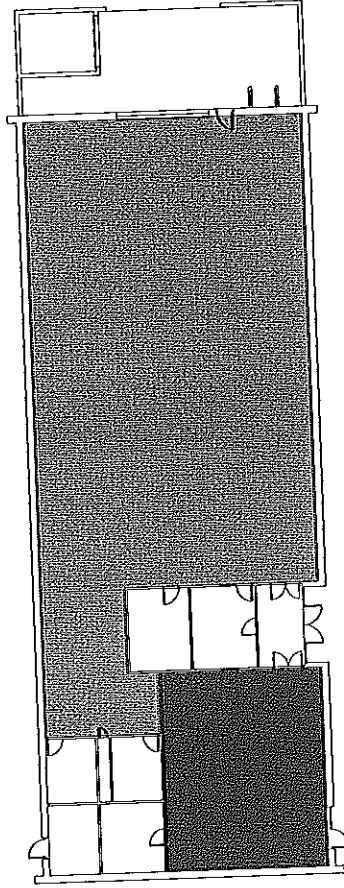
**ESTANCIA SCHOOL DISTRICT**

1" = 20'-0"

SECTION  
**4.1**

Site/School Details

GRAPHICS



Periods Used  
■ 2  
■ 6

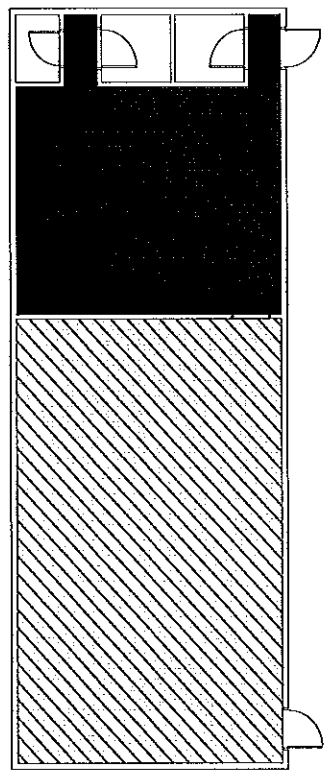
**VO AG - UTILIZATION**

**ESTANCIA SCHOOL DISTRICT**

1/16" = 1'-0"

Sec 4.1.EHS.41





Periods Used  
 1  
 7  
 Joint Use

**ESTANCIA SCHOOL DISTRICT**

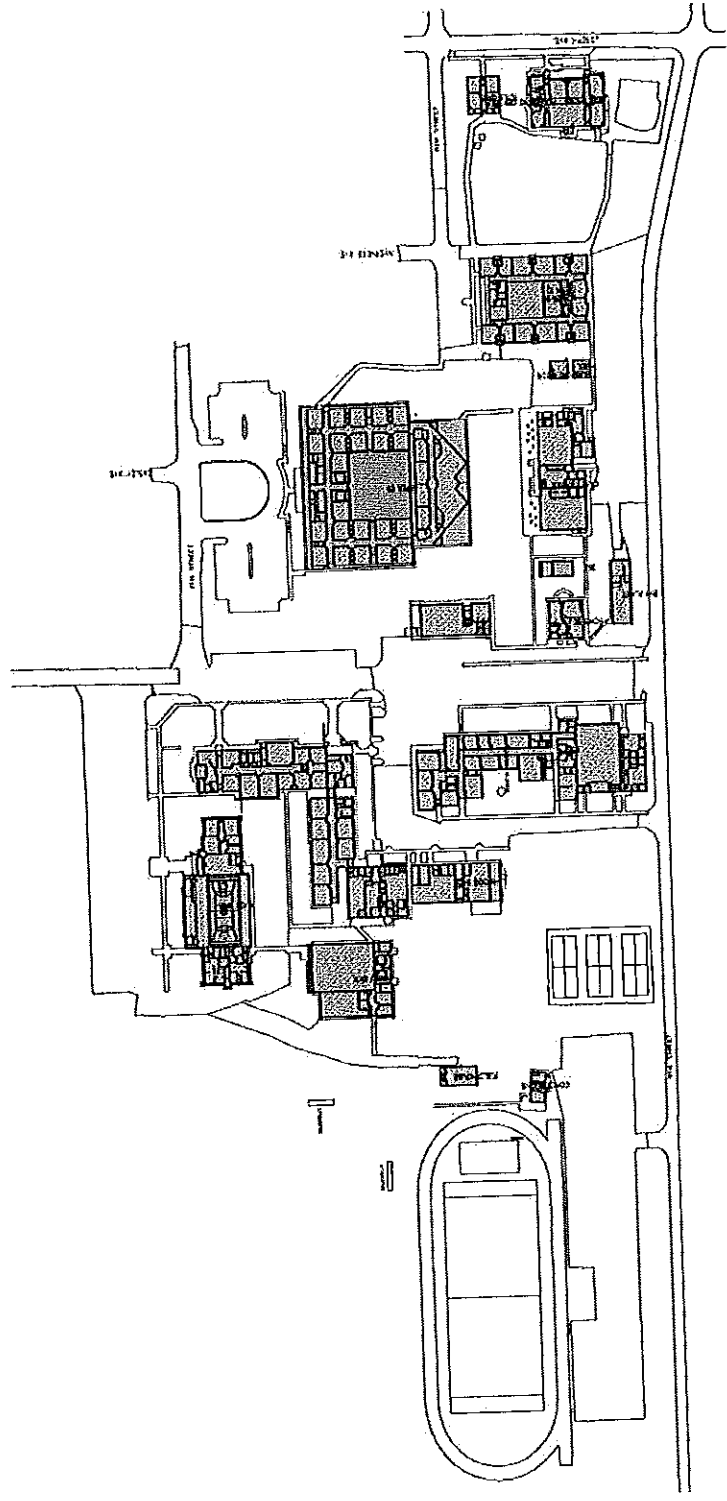
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**ISS - UTILIZATION**

SECTION  
**4.1**

Site/School Details

GRAPHICS



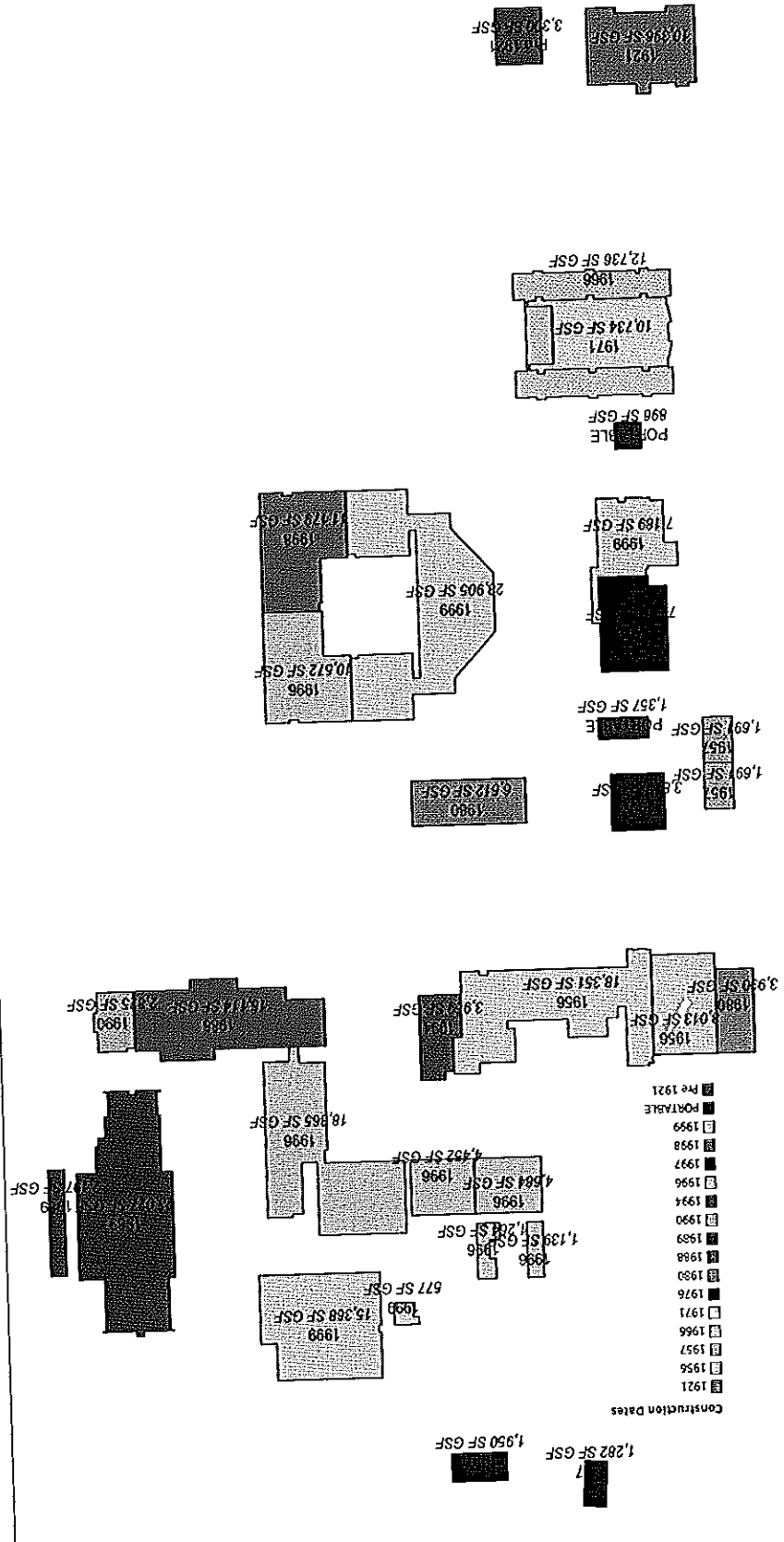
**ESTANCIA SCHOOL DISTRICT**

1" = 160'-0"

**SITE PLAN**

Sec-4.1.EMS.18

Site/School Details



CONSTRUCTION DATES PLAN

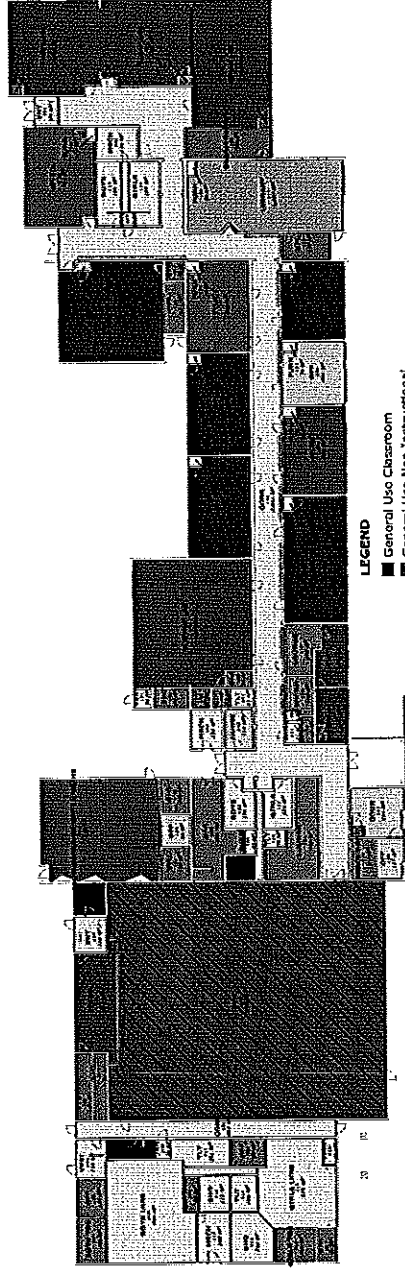
Overall SF: 240,381 SF

ESTANCIA SCHOOL DISTRICT

1" = 100'-0"







- LEGEND**
- General Use Classroom
  - General Use Non Instructional
  - Special Education Classroom
  - Special Use Classroom
  - Library / Media Center
  - Administration
  - Food Services
  - Tone Spaces
  - Faculty Workspaces / Teacher's Lounge
  - Student Health, Counseling, & Ancillary Space
  - General Storage
  - Misc Support Spaces
  - Joint Use

34,323 SF

**MS - FLOOR PLAN**

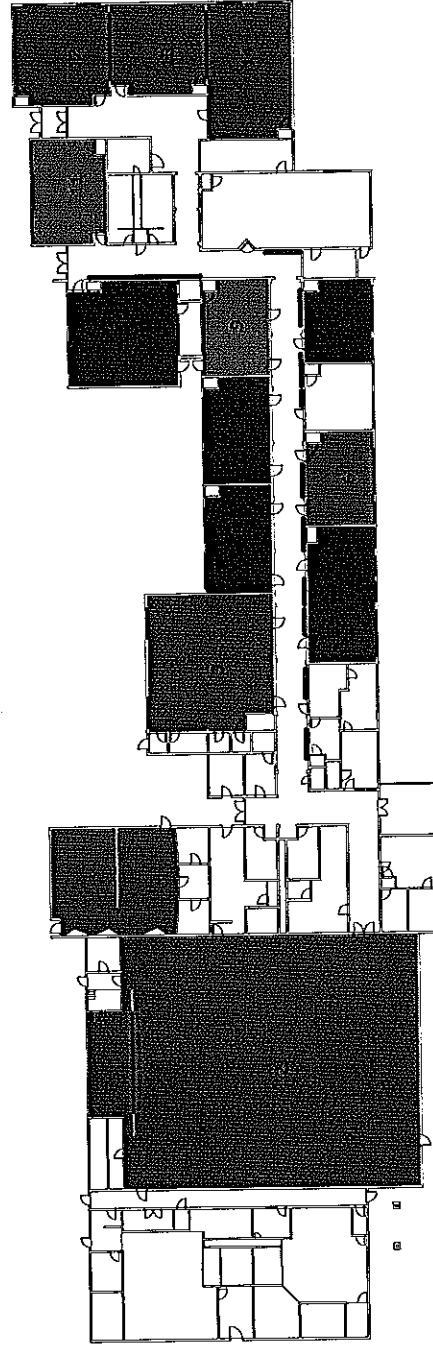
Overall SF: 240,381 SF

**ESTANCIA SCHOOL DISTRICT**

1/32" = 1'-0"

Site/School Details

- LEGEND**
- General Use Classroom
  - General Use Non Instructional
  - Special Education Classroom
  - Special Use Classroom



**MS - CAPACITY**

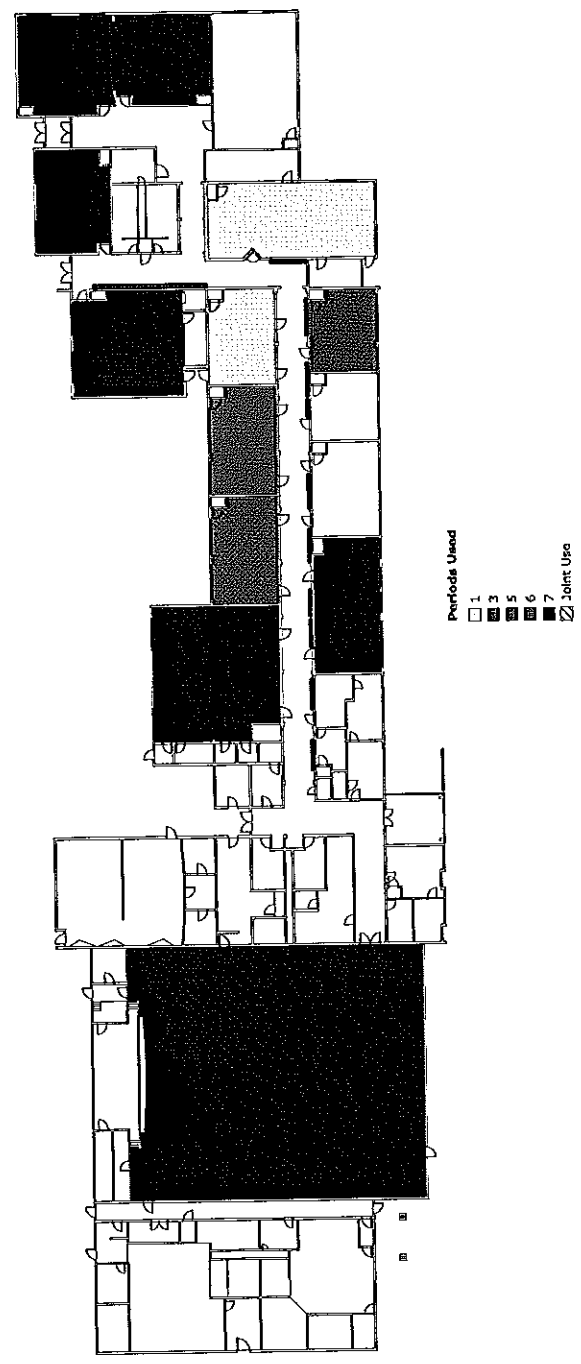
**ESTANCIA SCHOOL DISTRICT**

1" = 30'-0"

SECTION  
**4.1**

Site/School Details

GRAPHICS



**MS - UTILIZATION**

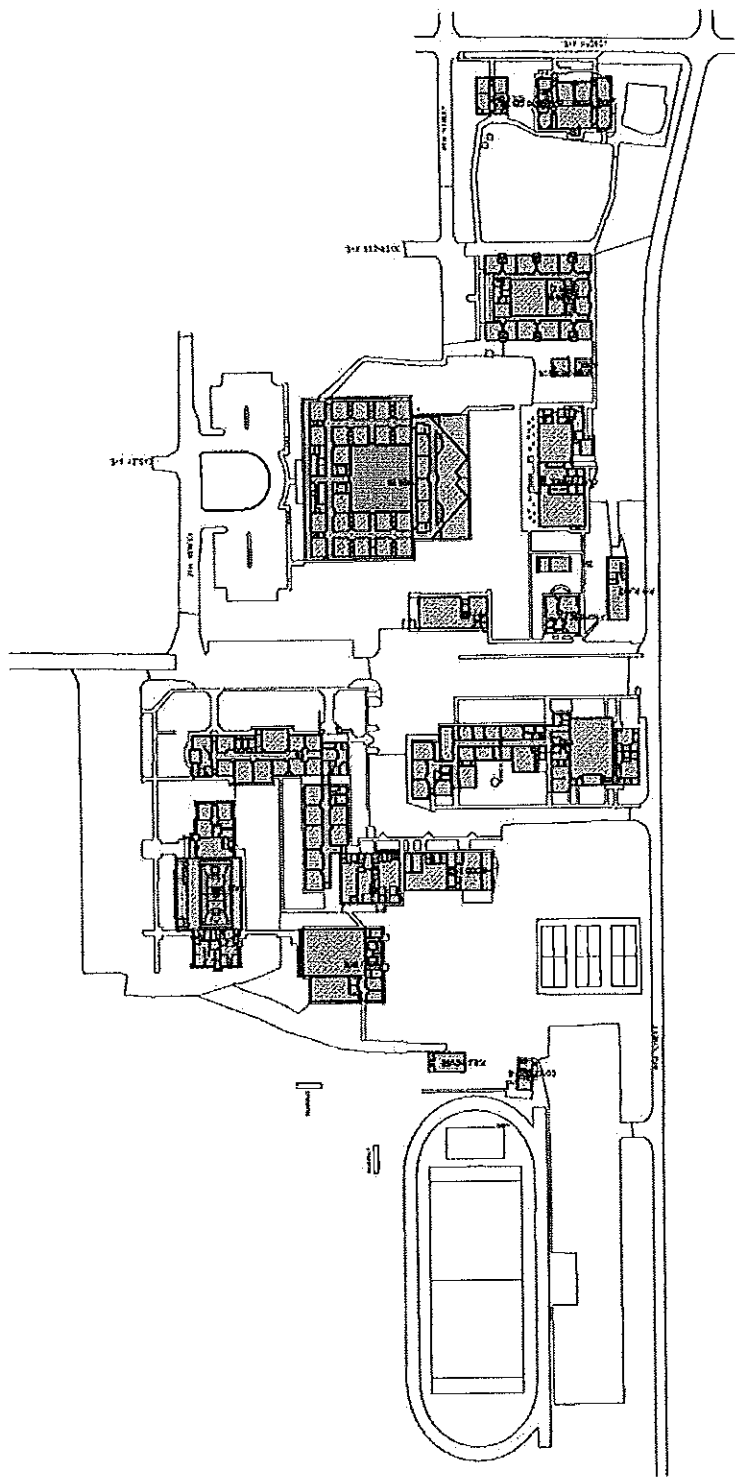
**ESTANCIA SCHOOL DISTRICT**

1" = 30'-0"

SECTION  
**4.1**

Site/School Details

GRAPHICS



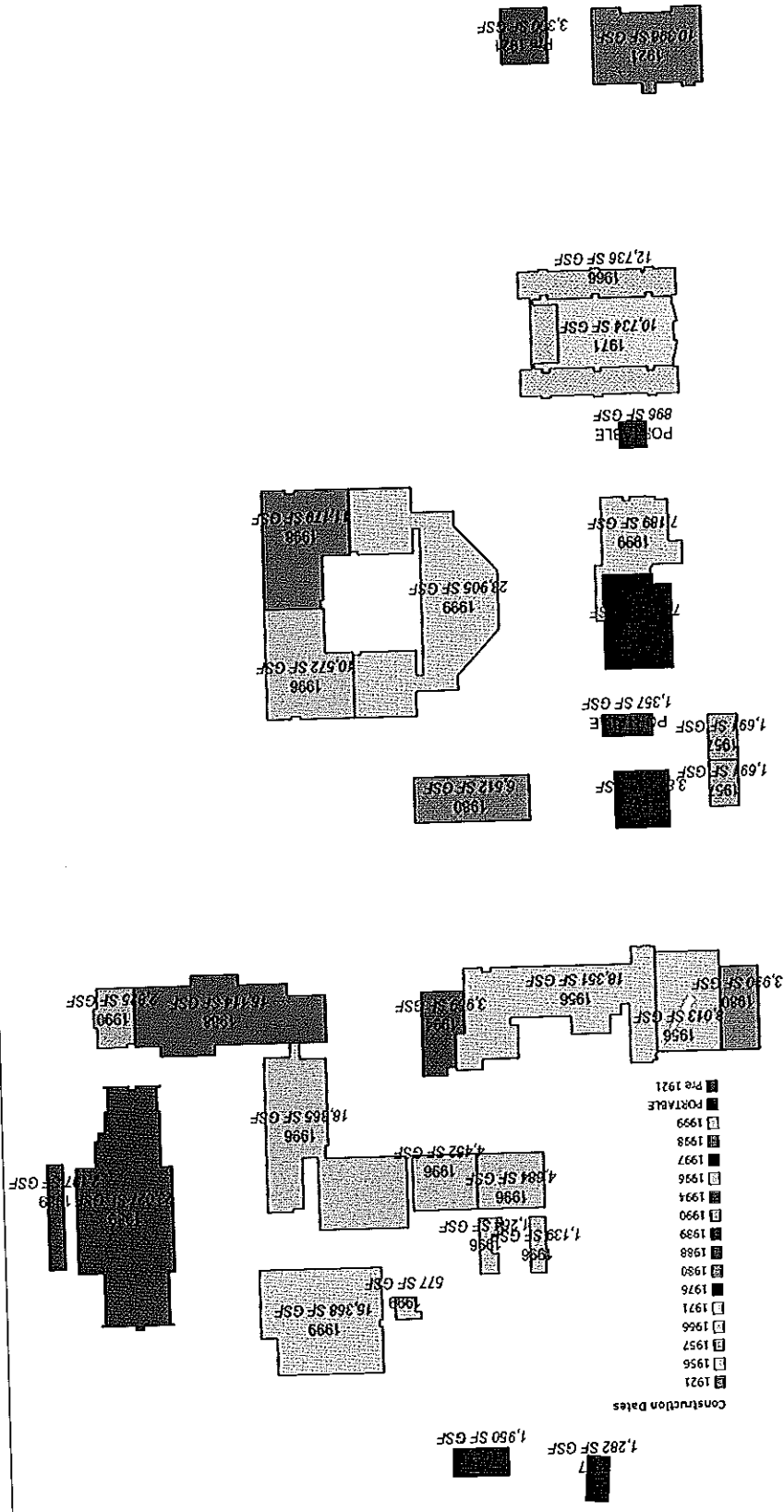
**ESTANCIA SCHOOL DISTRICT**

**SITE PLAN**

1" = 160'-0"



Site/School Details



CONSTRUCTION DATES PLAN

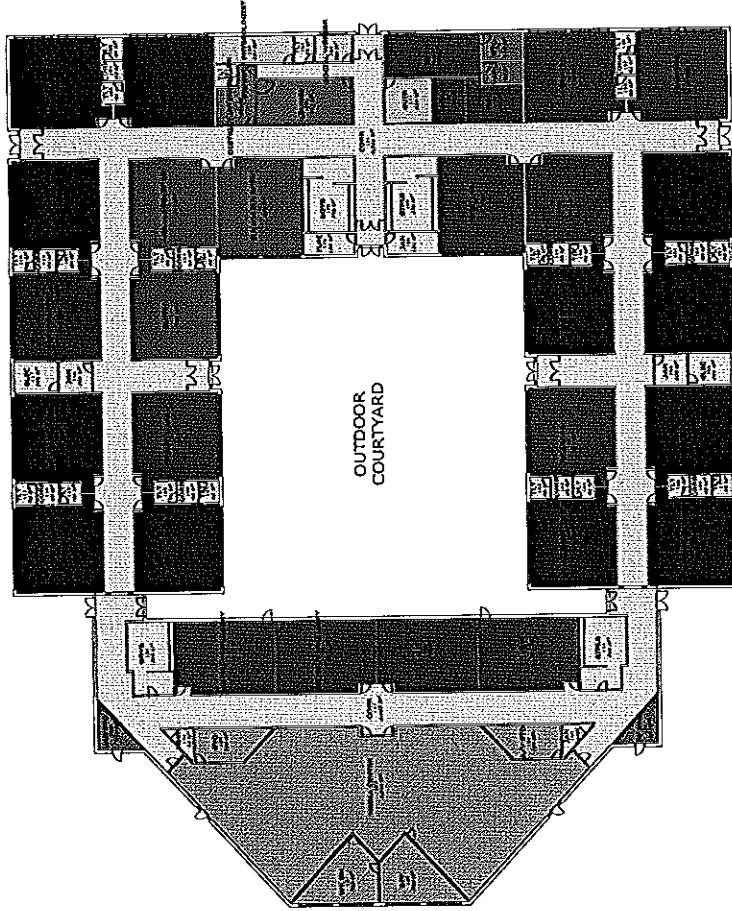
Overall SF: 240,381 SF

ESTANCIA SCHOOL DISTRICT

1" = 100'-0"







- LEGEND**
- General Use Classroom
  - General Use Non-Instructional
  - Special Education Classroom
  - Special Use Classroom
  - Library / Media Center
  - Administration
  - Core Spaces
  - Faculty Workspace / Teacher's Lounge
  - Student Health, Counseling, & Ancillary Space
  - Misc Support Spaces

45,656 SF

**UPPER ES - FLOOR PLAN**

Overall SF: 240,381 SF

**ESTANCIA SCHOOL DISTRICT**

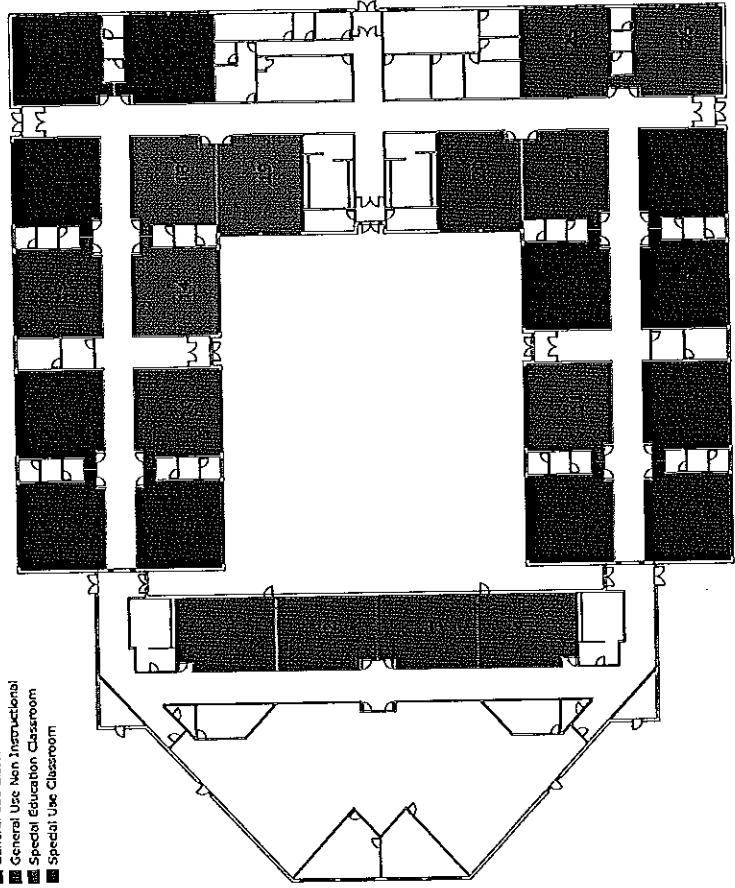
1/32" = 1'-0"

SECTION  
**4.1**

Site/School Details

GRAPHICS

- LEGEND**
- General Use Classroom
  - General Use Non Instructional
  - Special Education Classroom
  - Special Use Classroom



**UPPER ES - CAPACITY**

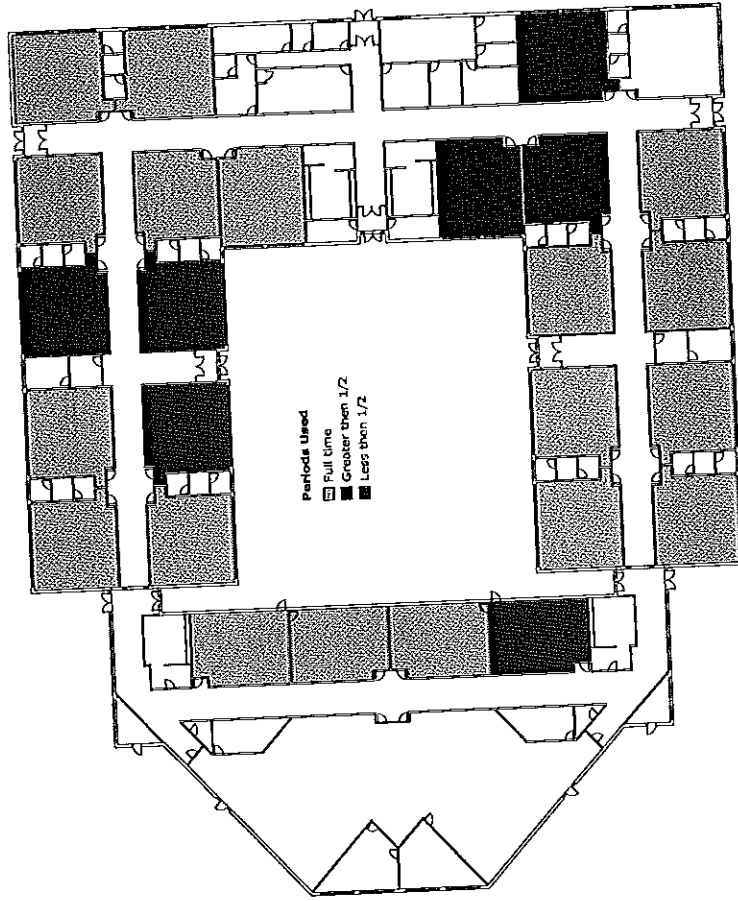
**ESTANCIA SCHOOL DISTRICT**

1/32" = 1'-0"

Sec 4.1.UES.19

Site/School Details

SECTION  
**4.1**



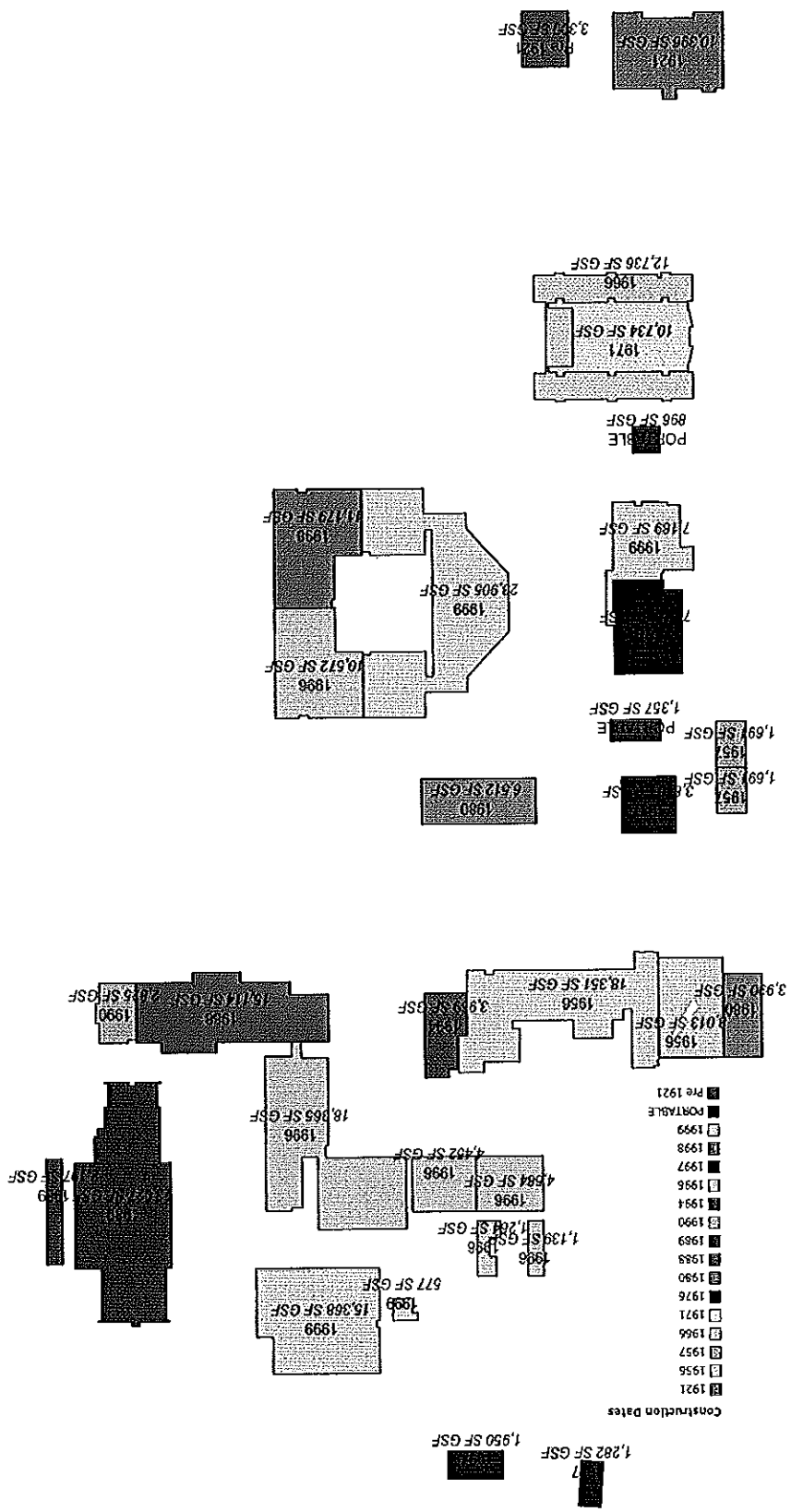
**UPPER ES - UTILIZATION**

**ESTANCIA SCHOOL DISTRICT**

1/32" = 1'-0"

Site/School Details

SECTION 4.1



ESTANCIA SCHOOL DISTRICT

1" = 100'-0"

CONSTRUCTION DATES PLAN

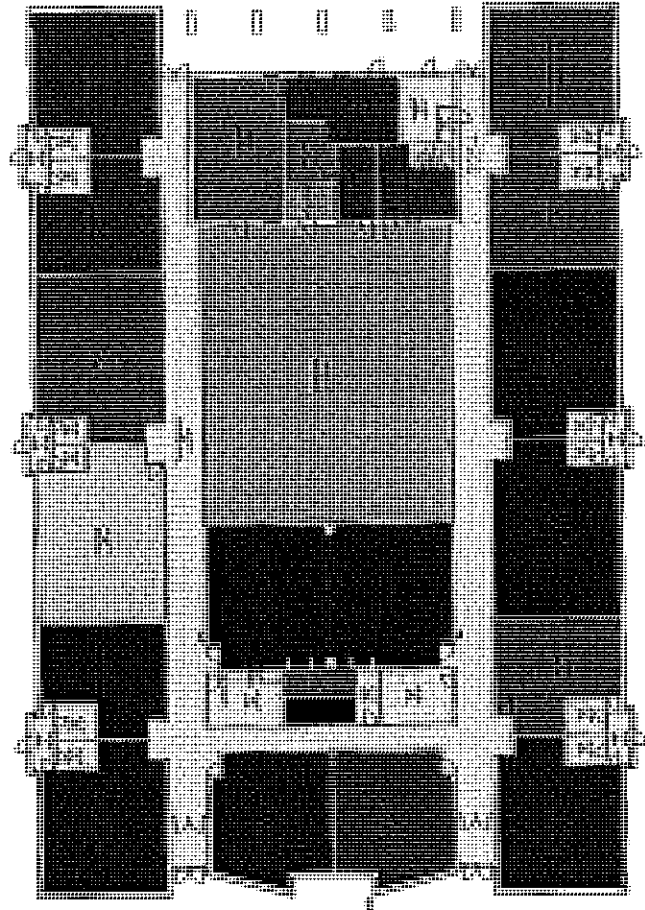
Overall SF: 240,381 SF



SECTION  
**4.1**

Site/School Details

GRAPHICS



- LEGEND**
- General Use Classroom
  - ▨ Special Education Classroom
  - ▩ Special Use Classroom
  - ▧ Library / Media Center
  - ▦ Administration
  - ▥ Trade Spaces
  - ▤ Facility Workspace / Teacher's
  - ▣ Student Health, Counseling, & Auxiliary
  - ▢ General Storage
  - Misc Support Spaces

23,470 SF

**LOWER ES - FLOOR PLAN**

Overall SF: 240,381 SF

**ESTANCIA SCHOOL DISTRICT**

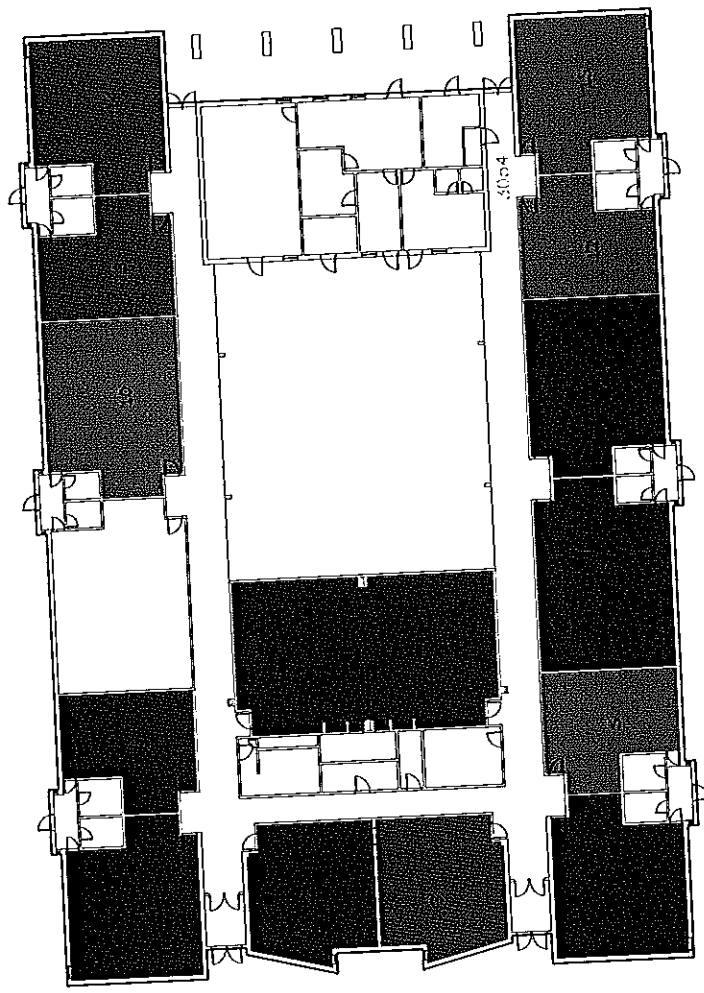
3/64" = 1'-0"



SECTION  
**4.1**

Site/School Details

- LEGEND**
- General Use Classroom
  - Special Education Classroom
  - Special Use Classroom

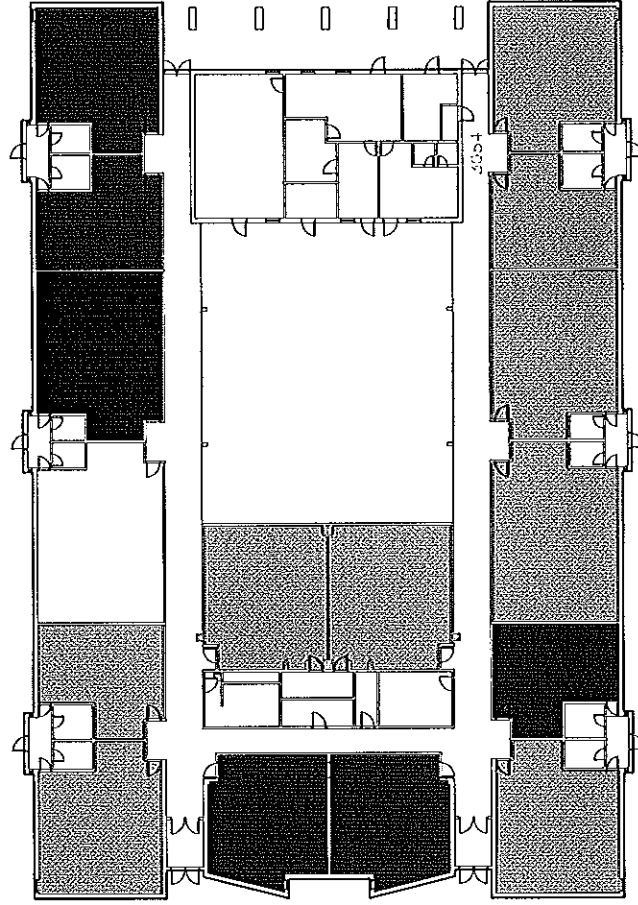


**LOWER ES - CAPACITY**

**ESTANCIA SCHOOL DISTRICT**

1" = 20'-0"

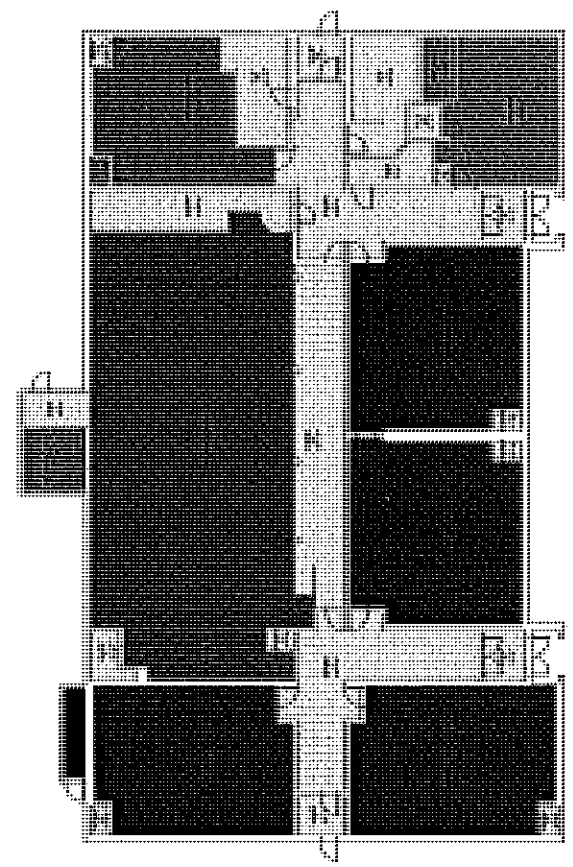
Periods Used  
■ Full time  
■ Greater than 1/2  
■ Less than 1/2



**ESTANCIA SCHOOL DISTRICT**

**LOWER ES - UTILIZATION**

3/64" = 1'-0"



- LEGEND**
- General Use Classroom
  - ▣ Special Education Classroom
  - ▣ Special Use Classroom
  - ▣ Tote Spaces
  - ▣ Faculty Workspace / Teacher's Lounge
  - General Storage
  - ▣ Misc. Support Spaces

10,396 SF

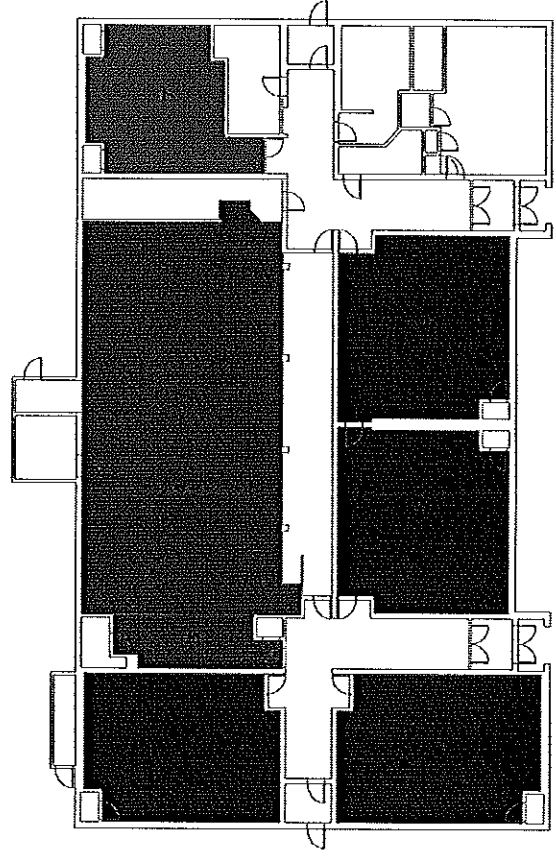
**VAN STONE - FLOOR PLAN**

Overall SF: 240,381 SF

**ESTANCIA SCHOOL DISTRICT**

1/16" = 1'-0"


- LEGEND**
- General Use Classroom
  - Special Education Classroom
  - Special Use Classroom



**ESTANCIA SCHOOL DISTRICT**

1/16" = 1'-0"

**VAN STONE - CAPACITY**

	District Facilities and Equipment	Policy 8.0
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## **POLICY**

The Estancia Municipal Schools shall maintain a current & accurate listing of all schools within the district.

The district shall maintain a current and accurate listing of all schools within the district and includes the following:

1. School Name and classification (elementary, junior, high etc.)
2. Site Location and address
3. Square footage and/or acreage of sites
4. Student Census Information (MEM Count)
5. Other


The Estancia School District maintains 5 schools on Property /Campus with a combined acreage of 60 acres.

FACILITIES	ADDRESS	GROSS SQUARE FEET (GSF)	Acreage	Portables
Estancia Lower Elementary	9 <sup>th</sup> and Joseph Street	79,522	60 Acre Combined Site	0
Van Stone Elementary	9 <sup>th</sup> and Joseph Street	10,396	60 Acre Combined Site	0
Estancia Middle School	9 <sup>th</sup> and Joseph Street	28,265	60 Acre Combined Site	0
Estancia High School	9 <sup>th</sup> and Joseph Street	100,113	60 Acre Combined Site	0
Estancia Valley Learning Center	9 <sup>th</sup> and Joseph Street	No Data Available	60 Acre Combined Site	0
Estancia Upper Elementary	9 <sup>th</sup> and Joseph Street		60 Acre Combined Site	
			60 Acre Combined Site	
<b>Totals</b>		<b>GSF: 238,128 Plus 2,243 Portables</b>	<b>Acreage: 60 Acre Combined Site</b>	

**References:**

PSFA:  
NM State Statute

Original Date	MM/YY
Review/Revision Date	MM/YY
<input type="checkbox"/> Supersedes all Previous	
Approved: _____	Date ____/____/____

	Planned Maintenance and Repair Projects	Policy 9.0
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## **POLICY**

It is the policy of the Estancia Municipal Schools to develop criteria, based upon the results of inventories and evaluation of their severity through the work order data collection and evaluation system and routine safety inspections, to implement a plan to develop and meet the needs of the districts planned maintenance and repair .

## **PROCEDURE**

Through the maintenance departments data collection processes within the facility information management system, a list of major capital repair projects (structural or equipment) will be collected on an ongoing basis. The list will be reported to the district leadership for review no less than quarterly for the purposes of the development of a plan of correction to the identified variances.

- **Replace maintenance and receiving shops with new facility**
- **Upgrade HVAC High School, Upper**
- **Roofing material at Transportation Bldg.**

	Maintenance Staff Development	Policy 10.0
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## **POLICY**

It is the policy of Estancia Municipal Schools to encourage the development of continued education and staff development for maintenance and custodial staff.


Building maintenance has become a sophisticated process with new equipment, advancement in technologies, automated controls, computer maintenance management software, improvements in products and materials and many others. As a result maintenance and custodial personnel are required to have advanced technical skills to maintain the electrical, mechanical and special systems in operation. To accomplish tasks associated with these building components a formal staff development path and training methods must be presented and selected individuals must attend courses for required continued education on the latest and evolving technical skills and trades.

## **PROCEDURE**

### **Maintenance Staff Development**

1. Maintenance and custodial staff will be required to attend courses and trainings that can enhance their skill sets.
2. Employees who are sent to training are expected to complete course work and integrate the information into their work routines and provide training to others.
3. At a minimum, all required safety training shall be kept up to date beginning with annual training and annually thereafter (i.e. PPE, Asbestos, MSDS, Bloodborne pathogens...).
4. The Plant Operations Director will be responsible for creating an annual calendar of events for general training and continued education and create a plan to meet the needs of the required training for skilled staff.
5. Records of training will be kept in an employee file.



	Maintenance Safety Plan	Policy 11.0
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## POLICY

The District develops and maintains a written management plan describing the processes it implements to effectively manage the environment for the safety of students, staff, and contractors and guests other people coming to the district's facilities. This section includes Maintenance Safety, Maintenance Safety Goals and Maintenance Policies and Procedures.

## PROCEDURE

1. The District identifies a person(s), as designated by leadership, to coordinate the development, implementation, and monitoring of the district's maintenance safety activities.
2. The entire school district's maintenance, grounds and custodial staff are oriented, trained and responsible to the safety management plan.
3. At new employee orientation an overview of the safety management plan is provided to each maintenance employee and includes:
  - General Safety
  - Personal Protective Equipment
  - Right to Know / MSDS practices
  - General OSHA guidelines
  - Fire Safety Procedures and equipment
  - Lock Out / Tag Out
  - Emergency School Procedures
  - Security Procedures'
  - Ladder Safety
  - Grounds keeping and General Tool Equipment Safety
  - Blood Borne Pathogens
  - CPR
  - Job specific safety risks
  - Other (as determined by district plans)
4. A department-specific safety management plan orientation is provided to employees by their individual department manager.
5. Annually, all employees are provided re-education about the safety management plan.
6. All training classes that employees attend are documented in the employees personnel file located in human resources.

## Maintenance Safety

1. The maintenance department staff will adhere to all district safety rules as outlined in the District Safety Plan.
2. PPE (personal protective equipment) will be provided and utilized as appropriate for the tasks at hand. Some examples include: safety glasses/goggles, gloves, ear plugs, respirators etc.
3. All equipment operated by maintenance staff will be maintained such that all protective guards and shields are in place.
4. Maintenance staffs are required to report any unsafe conditions to include employee injuries to their immediate supervisor and a district employee injury report completed and forwarded to the appropriate chain of command system.
  - Injured parties should seek immediate medical attention following the districts employee injury guidelines established.
  - All injuries will be reported to the principle and superintendent within 24 hours.
5. The maintenance department shall provide routine safety training to all maintenance and custodial related staff. Records to include sign in sheets shall be maintained on all training activities.
6. Records should be kept in the employee's personnel files for any safety training accomplished.
7. Periodic safety inspections should occur and be documented so issues can be corrected.

## Maintenance Safety Goals

1. First Aid Training
2. OSHA Training

## Maintenance Policies and Procedures


The district establishes safety policies and procedures that are distributed, practiced, enforced and reviewed as frequently as necessary, but at least every year.

- a. All safety related policies are reviewed and approved by the district leadership. They then forward to the school superintendent and board for final approval. All policies developed and adopted based on new regulatory standards will be identified to the district leadership.
- b. All product safety recalls are directed to the safety officer or designee for review and follow up as appropriate. Reports concerning recalls and actions taken are provided to the District board for review.
- c. Through a comprehensive inspection and maintenance program the grounds and all equipment are maintained in a manner intended to provide the highest level of safety for all staff and other people coming to the district facilities authorized to use devices.

### References:

PSFA:  
NM State Statute

Original Date	MM/YY
Review/Revision Date	MM/YY
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Approved: _____	Date ____/____/____

	<p>Service Contract and Vendor Oversight</p>	<p>Policy 12.0</p>
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**POLICY**

The Estancia Municipal Schools may need to utilize an outside service vendor(s) to accomplish and/or supplement maintenance tasks or projects outside the scope of the maintenance & custodial staff's qualifications. These include but are not limited to HVAC, Life Safety, Project Management (project, construction and architectural vendors).

**CONTRACT / VENDOR EXPECTATIONS AND RESPONSIBILITIES**

- Every maintenance contractor/vendor performing work for the Estancia Municipal Schools is expected to perform work in a professional manner and at the highest quality possible following the districts code of conduct policy.
- All contractors and vendors are informed as to the districts proper procedures, safety guidelines and Code of Conduct while on school property.
- Estancia Municipal Schools and the maintenance contractor are partners working towards the common goal of repairing and or maintaining systems that support the business and educational process of the district.
- Maintenance contractors & vendors and their employees will act in a professional manner when working on any school site(s) and will avoid any direct contact or interaction with students.
- The maintenance contractor, their employees and subcontractors shall adhere to the districts tobacco free policies.
- The contractor / vendor will not commence work until an approved purchase order has been obtained per district guidelines. Guidelines includes proper quotes and proposals associated with invoice & warranty information and proper district approved purchase orders prior to rendering payment for services.

**CONTRACT/ VENDOR SERVICE EXPECTATIONS**

- Maintenance contractors and vendors are expected to review and understand the scope of work in order to appropriately quote the job.
- It is the responsibility of the contractors and vendors to request any additional information needed to clarify the scope of work.
- Maintenance contractors and vendors shall provide accurate and detailed cost proposals, in a timely manner including details of specific work not included in the proposal.
  - Proposals shall include an estimated timeframe (hours, number of technicians, overtime etc.) for completing work.
  - Cost for materials to include delivery as applicable.
  - Appropriate New Mexico Gross Receipts Tax.
- Maintenance contractors and vendors shall be licensed contractors in the State of New Mexico relevant to the work being performed.
- All contractors and vendors shall include their contractor licensure number on all proposals and provide current proof of liability insurance.
- Maintenance contractors and vendors shall follow all applicable building codes related to the work being performed.
- All contractors and vendors are expected to obtain appropriate building permits to complete work as required by NM State Law.
- Maintenance contractors and vendors shall perform clean up related to contract services in order to complete the work performed.

- Maintenance or repairs shall be accomplished in a manner and time schedule that minimizes discomfort to the buildings occupants or potential damage to the building or systems
- The service contractor is responsible for ensuring utilities are restored to equipment shut down for maintenance, service or repair upon completion of services and that equipment is in normal operating condition.
- A final report including invoice & warranty information associated to a district approved purchase order will be provided to facility /district prior to payment for services rendered.

#### **DISTRICT STAFF RESPONSIBILITIES**

- The Estancia Municipal Schools will provide clear, concise "Scope of Work" for any work requested.
- The Estancia Municipal Schools will provide oversight of work performed including final inspection.
- The Estancia Municipal Schools will coordinate work as needed with the school site.
- The Estancia Municipal Schools will provide final approval of work completed.

#### **ACCESS CONTROL AT SCHOOL WORK SITE**

- Maintenance contractors and vendors shall sign-in at the appropriate school site. The sign in log will be maintained at the front desk of every Estancia site.
- All district loaned equipment to include keys, access cards, and badges shall be returned at the end of the Scope of Work.

#### **SAFETY POLICIES**

- Maintenance contractors are fully responsible for the safety of all workers performing Scope of Work services for the company and will be fully responsible for following all applicable safety regulations outlined by the Occupational Safety and Health Administration (OSHA) and state building codes to include Lock Out Tag Out procedures.
- Maintenance contractors and vendors shall utilize appropriate personal protective (PPE) equipment related to work being performed and shall require anyone entering the work zone(s) to also wear appropriate PPE.
- Maintenance contractors and vendors shall provide appropriate signage necessary to warn others of work being performed that may cause injuries to others.
- Maintenance contractors and vendors are responsible for the safety of students and school district employees when working at any school site.
- Maintenance contractors and vendors shall provide any necessary temporary safety devices to separate the work being performed from the students and school district employees.

#### **FREQUENCY AND METHODS OF COMMUNICATIONS WITH DISTRICT PERSONNEL**

- The Estancia facilities department or designee shall designate a person who will act as the job manager for each contracted maintenance job.
- All communication with the contractor shall take place through the assigned job manager or designee.
- Communication will occur as frequently as necessary and no less than weekly for long term projects and daily on all short term projects and work lasting less than one day.

#### **References:**

PSFA:  
NM State Statute

Original Date	MM/YY
Review/Revision Date	MM/YY
<input type="checkbox"/> Supersedes all Previous	
Approved: _____	Date ____/____/____

**DOCUMENTATION OF WORK UPON COMPLETION**

- Contractor/vendor will be responsible to train district staff on operation and care of equipment as applicable.
- Contractors and vendors will provide operational manuals for installed equipment
- Superintendent, Maintenance Supervisor or Designee will have final signature approval on any work completed by contractor prior to contractor/vendor leaving the site. This includes a visual review of the completed scope of work to ensure equipment is placed back in its proper operation condition.
- Contractors and vendors will provide training on newly installed equipment operation to appropriate maintenance staff as necessary.

**WARRANTY**

- Contractors / vendors shall provide all warranty information to appropriate staff to include principals and superintendents on all work performed.
- If replacement parts carry a longer warranty, the contractor shall provide a copy of the warranty information to district representatives.


**FIMS DOCUMENTATION**

- All contract vendor work completed at district sites shall be documented in the FIMS / School Dude work order system for appropriate tracking to include labor, materials and contract information with appropriate reference to district approvals and purchase orders.

**References:**

PSFA:  
NM State Statute

Original Date	MM/YY
Review/Revision Date	MM/YY
<input type="checkbox"/> Supersedes all Previous	
Approved: _____	Date ____/____/____

	Facility Master Plan	Policy 13.0
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## **PURPOSE**

New Mexico state law requires all school districts to have a current five-year facilities master plan as a prerequisite for eligibility to receive state capital outlay assistance (Section 22-24-5 NMSA 1978). The Facility Master Plan provides the district with a road map on how to address their facilities needs in order to best utilize their resources and the necessary funding and timetables for completing necessary projects. The FMP identifies the necessary projects needed to provide their students with a healthy learning environment. In addition, districts need to secure the approval of the director of the Public School Facilities Authority (PSFA) prior to the construction or letting of contracts for construction of any school facility or related school structure requiring a building permit (Senate Bill 450, 2006).

## **POLICY**

The Estancia Municipal Schools preventive maintenance plan shall be incorporated into the districts Facility Master Plan (FMP). The district's capital funding strategy includes major planned maintenance and repair projects. Districts shall develop both a comprehensive Facility Master Plan and a Preventive Maintenance Plan in order to be eligible for a capital outlay award.


## **PROCEDURE**

1. The maintenance supervisor will maintain a detailed and prioritized list of capital replacement items and system components related to the facilities.
2. On a monthly / quarterly basis, the maintenance supervisor will submit a report of repair items exceeding the routine expenditure cap for repair and determine a capital cost for replacement.
3. This capital list will be reviewed, assigned a priority, approved, and integrated into the Facility Master Plan.

### **Methods of determining capital projects:**

There are 2 recommended methods of determining projects as follows:

1. FIMS method
2. Physical Building Audits and data collection – Sample attached


	Facility Safety Assessments	Policy 14.0
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## **POLICY**

The Estancia Municipal Schools shall develop a program to conduct environmental safety tours/rounds at all school locations to proactively identify environmental deficiencies, safety hazards, and unsafe practices.

## **PROCEDURE**

1. A monthly environmental safety calendar will be developed of department locations to be surveyed. A schedule will be created to assure that all areas where students are served are surveyed at least one time per year.
2. A data collection form to assist in identifying environmental deficiencies, hazards and unsafe practices will be utilized during environmental safety rounds.
3. Deficiencies will be documented and work orders added to the Facility Information Management Systems (School Dude) for processing, using the defined priorities definitions.
4. Safety work orders will be prioritized to prevent further risks to students, staff or guests.

	<p>Maintaining Equipment Records</p>	<p>Policy 15.0</p>
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## PURPOSE

Equipment records are a vital component in the development of and the continued operation of the districts preventive maintenance program. Developing and maintaining accurate records informs maintenance personnel of the equipment within their facilities, what areas they serve and the required preventive maintenance tasks necessary to maintain them in a reliable and quality manner. In addition it informs them of the importance of the attached individual components that may need maintenance and developing strategies for replacement parts and preventive maintenance tasks.

It can also provide data that may lead to the detection of significant trends; for example, if a number of items in the same building suffer similar electrical problems, there may be an associated problem with the building electrical distribution system.

Accurate Equipment records are necessary to begin any preventive maintenance program.

Accurate equipment records simplify making cost benefit analysis of maintenance activities. Through effective record keeping on equipment preventive maintenance tasks the districts can determine costs on preventive maintenance, equipment parts and the useful life replacement time periods and effectively budget for replacement through the capital process as needed.

## POLICY

It is the policy of the Estancia Municipal Schools that all facility equipment (HVAC, Playground equipment, life safety systems, etc.) that is to be maintained by the districts personnel or their designees will be re-inventoried and documented in the Facility Information Management System on an annual basis or as equipment is replaced or added to the facilities resulting from projects and/or emergency replacements. This process should include documenting equipment specifications to include but not limited to the following items: make, model, serial numbers, warranties, service contracts, recommended preventive maintenance tasks, spare parts needed to maintain the equipment, initial and replacement cost projections. The FIMS administrator and the facilities director/manager are responsible for executing this policy.

## PROCEDURE:

The following is a procedure for updating records and replacement of equipment utilizing the FIMS / School dude data base.

### **Procedures for updating records and replacement of equipment:**

When an equipment item is installed or replaced it should be documented in the district's FIMS account. This can occur in either the Maintenance Direct (MD) or Preventative Maintenance Direct (PMD) modules of the *SchoolDude* software. The specifics of the new piece of equipment should be entered and the records of any removed items should be documented as "*removed from service*". A basic outline of record keeping policy is as follows:



- The equipment manufacturer's O&M Manuals should be obtained and filed by the district rep and provided to the FIMS Administrator for data entry
- An equipment number is assigned in FIMS using the following format:
  - Description-Location-integer
  - PSSS-EPES-007 translates to:
    - PSSS = Play Structure Swing Set
    - EPES =Eastern Plains Elementary School
    - 007= Unit number 7

If an equipment item is replaced with the same type, the same number can be re-used but the letter "R" which stands for Replacement should be added to the end of the Equipment Record number (PSSS-EPES-007-R) in the FIMS system.

For added equipment, the same description and location code should be used, but the number should be changed with no two numbers alike for the same type and location of equipment. Each equipment number must be unique.


- Enter as much information in FIMS about the installed item as possible; i.e., location, model and serial number, installation date, warranty information, life expectancy, etc. When available and as applicable, replacement part details can be added, such as filter and belt sizes, etc.
- Written manufacturer's information about the equipment should be filed
- Existing PM schedules can continue to be used for replaced equipment of the same type, but new PM schedules should be developed for new types of equipment.
- PM Schedules should be developed and activated for the new equipment
- Replaced equipment should be removed from service in the FIMS Equipment Record, and any PM Schedules deactivated. In the equipment records of MD or PMD follow this outline to deactivate equipment:
  - Click On Equipment under Information and Analysis
  - Find Equipment record to be deactivated
  - In the Add/Update Page for that equipment record type a date in the Date removed box.
- Failed equipment should be disposed of properly in accordance to school policy.

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**References:**

PSFA:  
NM State Statute

Original Date	MM/YY
Review/Revision Date	MM/YY
<input type="checkbox"/> Supersedes all Previous	
Approved: _____	Date ____/____/____

	<b>Quarterly Reporting</b>	Policy 16.0
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## PURPOSE

Monthly, quarterly reports, both in narrative and quantifiable data forms are an integral part of business communication and assist developing departments, superintendents and boards with improved decisions making of processes that ultimately benefit the districts quality. As a good business practice, Superintendents and Boards should use the information to improve their knowledge of the districts school sites physical conditions, capital needs and overall activities and accomplishments towards the annual report.

## POLICY

It is the policy of the **Estancia School District** to create quarterly reports based on data collected in the Facility Information Management System / School Dude and present it to the Superintendent and Board for review. Quarterly reports from the maintenance and operations department are to be developed and submitted to the Superintendent and Board no more than 10 days into the following quarter.


At the end of every quarter (**1<sup>st</sup> Quarter** - January, February, March / **2<sup>nd</sup> Quarter** - April, May June / **3<sup>rd</sup> Quarter** - July, August, September / **4<sup>th</sup> Quarter** - October, November, December ), the **Estancia School District** maintenance manager or designee shall develop a report that encompasses the maintenance and operations activities occurring during that time frame for administrative review.

At the end of every month, the **Estancia School District** maintenance manager or designee shall develop a Maintenance Metrics report that encompasses the maintenance and operations activities occurring during that time frame for administrative review.

## PROCEDURE:

The Maintenance and Operations report shall include:

1. Any changes to the district preventive maintenance plan
2. Quarterly Proficiency Rating in the state provided Facility Information Management System (FIMS) / School Dude and any activities associated with the program such as training activities.
3. Maintenance Metrics activities to include:
  - Work Order Completion rate
  - Monthly Work Order Back Log %
  - Work Order Transaction Information
  - Monthly Preventive Maintenance Work Order rate
  - Monthly PM cost ratio
  - Vandalism report
  - Utility Direct Management 12 months of effective history
4. Progression of developed maintenance goals for the year.


	<b>Quarterly Reporting</b>	<b>Policy 16.0</b>
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5. Progression or accomplishments of developed district capital projects and updates to the 5 Year Facility Master Plan.
6. Results of environmental or safety rounds and any corrections made.
7. Custodial performance activities occurring at the district sites.
8. Meetings and training activities occurring in Maintenance and Operations
9. Staffing changes or challenges effecting the completion of the preventive maintenance activities.
10. Additions / deletions or changes to any maintenance and operations policies.
11. Additions / deletions of major equipment at district facilities.
12. Any regulatory (local, state or federal) compliance visits/audits, listing all variances and a plan of correction to those variances.
13. Changes or updates to the districts energy management programs.
14. Hazardous Materials & Waste Management activities to include additions/deletions to the districts MSDS program and any training activities.
15. Pest Control Management Activities to include additions/deletions to the districts IPM program and any training activities.
16. Fleet Vehicle maintenance activities, repairs etc.

**References:**

PSFA:  
 NM State Statute

<i>Original Date</i>	<i>MM/YY</i>
<i>Date</i>	<i>MM/YY</i>
<input type="checkbox"/> <b>Supersedes all Previous</b>	
Approved: _____ Date ____/____/____	

	Energy Management Plan	Policy 17.0
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## **POLICY**

The Estancia Municipal Schools is working to be a leader in New Mexico in environmental awareness, energy conservation and sustainable practices. The District is committed to reducing our collective carbon footprint at all levels. The School Energy Management Policy/ Guidelines and Education Plan serves as a framework to help fulfill our commitment to the efficient use of energy resources, to operate our facilities, to reduce the District's reliance on non-renewable energy sources and to engage our students, staff, parents and community in facilitating a cultural change related to energy use. We will implement this plan at Estancia Municipal Schools and then the District energy committee will implement it throughout the District

### **Goals**

- 1) To continue our District's efficient and effective use of energy.
- 2) To increase student and staff awareness/knowledge regarding energy usage in our schools.
- 3) To integrate energy management with energy education.
- 4) To apply knowledge gained from classroom experience to the day-to-day operation of District facilities.
- 5) To extend to citizens of the community applicable practices that are developed and maintained within the District.

## Alyssa Metoyer

---

**From:** Kelley Jimenez <Kelley.Jimenez@estancia.k12.nm.us>  
**Sent:** Thursday, September 07, 2017 1:17 PM  
**To:** Alyssa Metoyer  
**Subject:** FW: Technology Plan 2011 - 2015

Alyssa,  
Here is some information from our technology coordinator..

Respectfully,  
*Kelley Jimenez*

---

**From:** Dawn Kadera  
**Sent:** Thursday, September 07, 2017 10:01 AM  
**To:** Kelley Jimenez <Kelley.Jimenez@estancia.k12.nm.us>; Joel Shirley <joel.shirley@estancia.k12.nm.us>  
**Subject:** Technology Plan 2011 - 2015

this was our plan. I was going to rewrite it for 16-17 but we did the 360 plan PED asked for instead. I no longer have access to the website that holds the 360 plans so I cant get a copy for you. Our current goals:

1. Maintain current technology for optimal use and lifespan
2. replace 3 or 4 of our 16 servers each year
3. replace 100 devices per year moving towards less labs and more mobility
4. begin one-one program starting with 6<sup>th</sup> grade in 2017-2018, then they take them to 7<sup>th</sup> and we would buy 8<sup>th</sup> grade to fill middle school. Then high school as possible
  - a. phase out middle school labs in 2018 as students move to 1 to 1 devices
  - b. phase out high school labs except 1 technology lab for digital productions by 2020

We are currently at a point where one to one makes sense at the high school because our social studies texts are now digitally based, interventions use computers, most students have at least 1 e2020 class and all high schoolers are required to take distance learning as a graduation requirement and they are fighting over technology daily so we may have to rethink our 1 to 1 initial push to be high school first.

# Presentations & Meetings

## Presentations & Scheduled Meetings

1. June 5, 2017 - Strategic Planning Mtg
2. June 13, 2017 - School Board Review Mtg
3. July 6, 2017 - Steering Committee Mtg
4. August 2, 2017 - Steering Committee Mtg
5. August 30, 2017 - Steering Committee Mtg
6. October 10, 2017 - School Board Review

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Estancia Municipal School District  
**FACILITIES MASTER PLAN**  
**2018-2023**  
June 5, 2017



1

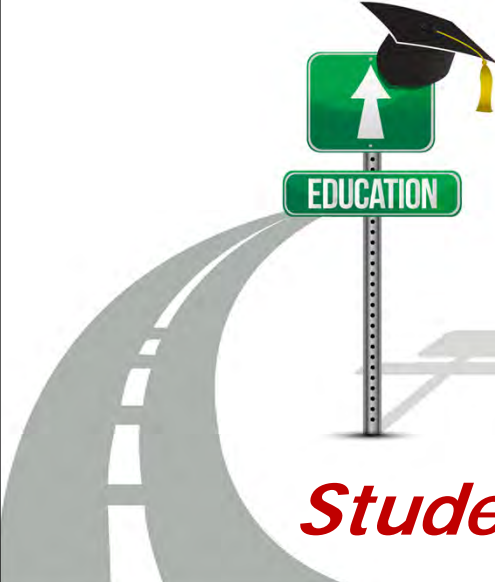
**AGENDA**  
Estancia Municipal School District  
2018-23 FMP

- FMP Purpose
- FMP Objective
- FMP Partnerships
- FMP Process
- FMP Schedule
- Background Information
- FMP Goals and Objectives

2



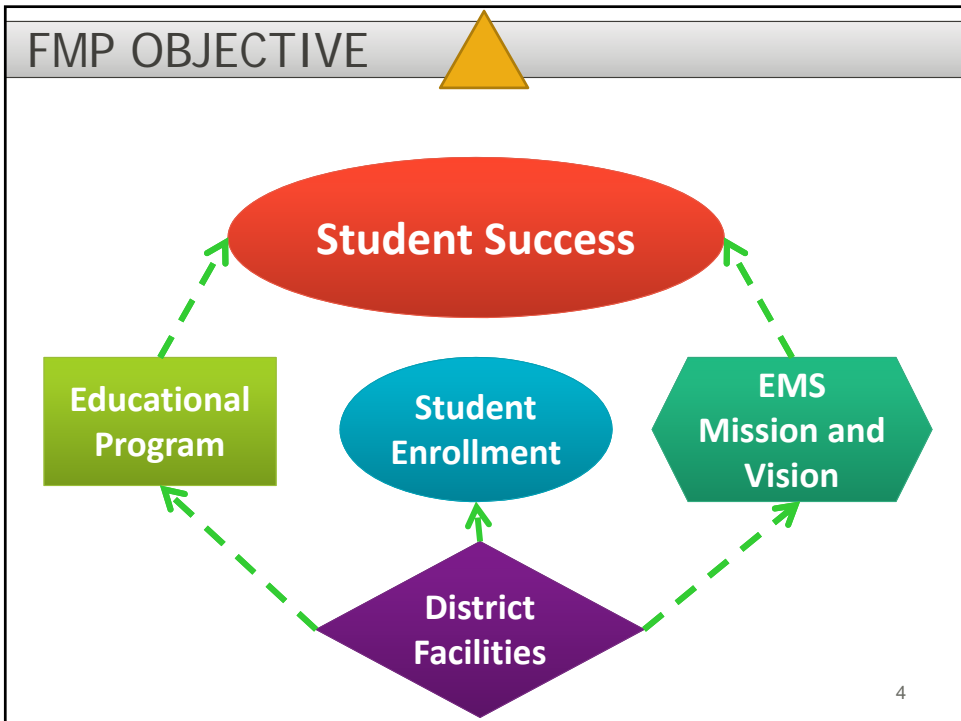
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3

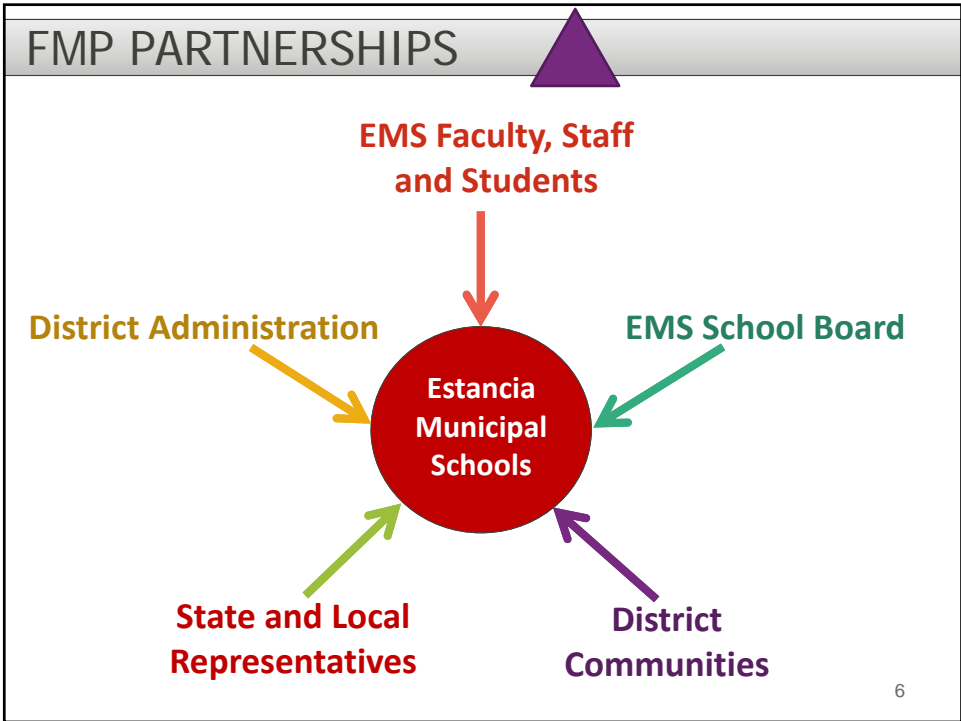


**Estancia Municipal Schools 2017**

**Vision**  
*Every Student, Every Day*

**Mission**  
Estancia Municipal School District believes in educating all students to become productive and successful citizens. Instructional programs must challenge all students to reach their potential. All other programs offered are in support of this mission.

5



FMP PARTNERSHIPS  PSFA Standards



**Requirements:**

- ✓ Facilities Master Plan Checklist
- ✓ Enrollment
- ✓ Facility Utilization

**District Issues, Concerns & Needs:**

- ✓ Life Health Safety
- ✓ Technology
- ✓ Preventive Maintenance
- ✓ Efficient / Effective Use of Square Footage

7

BACKGROUND  PSFA Map Resources


[www.nmpsfa.org](http://www.nmpsfa.org)



New Mexico Public School Facilities Authority  
Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators.

Home Facility Planning Funding Project Development Facility Management Administrative Broadband

About Us Calendar Training GIS Map



BACKGROUND
PSFA Map Resources



## New Mexico Public School Facilities Authority

**PSFA GIS Content**



**New Mexico Public School  
Facilities Authority GIS Map**



**PSCOC Awards History**

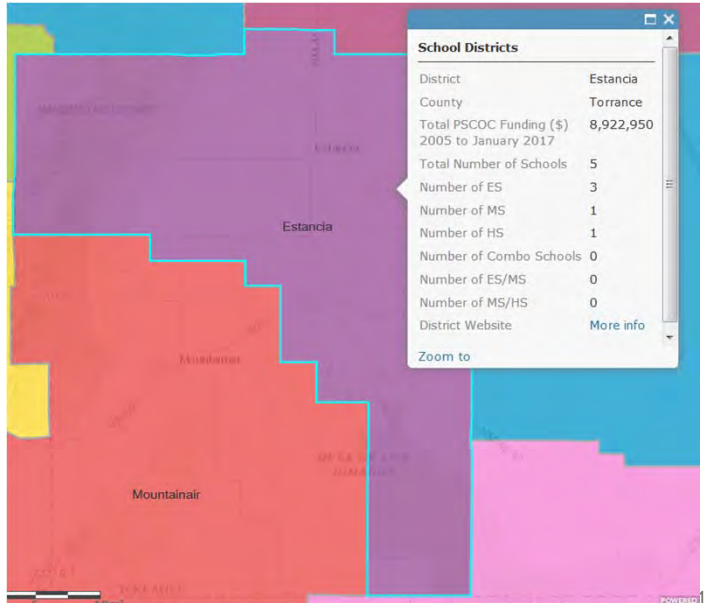


**Systems Set To Expire  
2016-2021**

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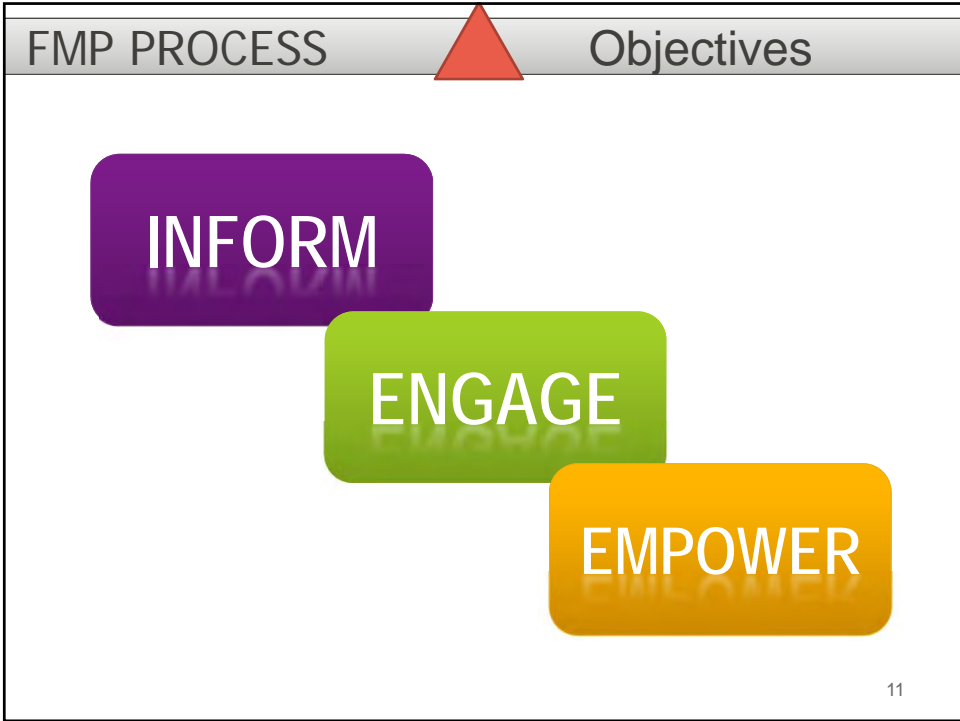
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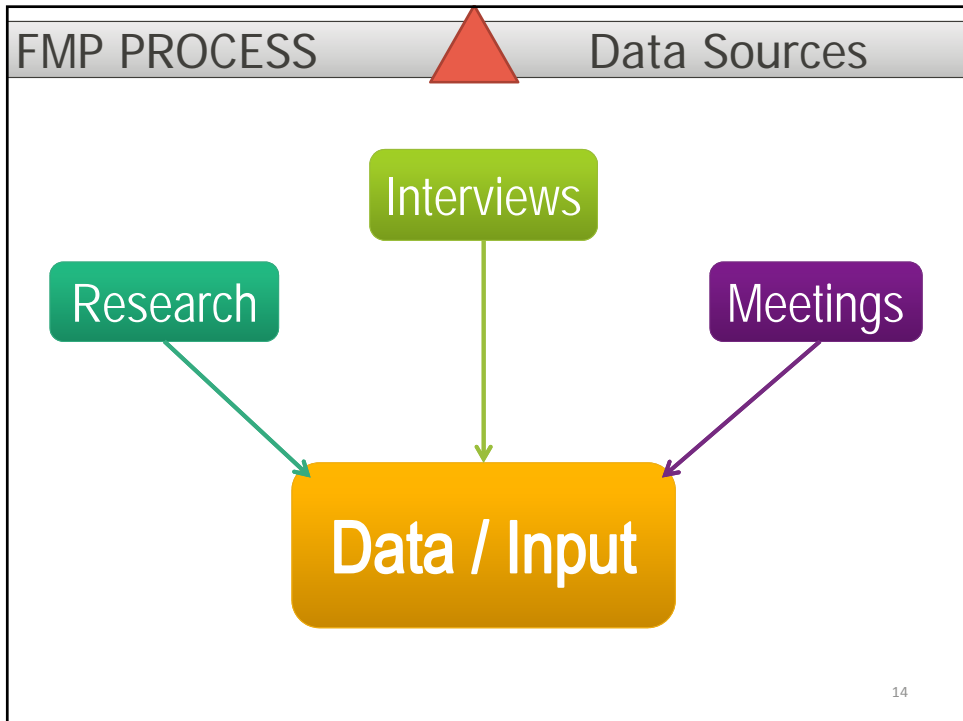
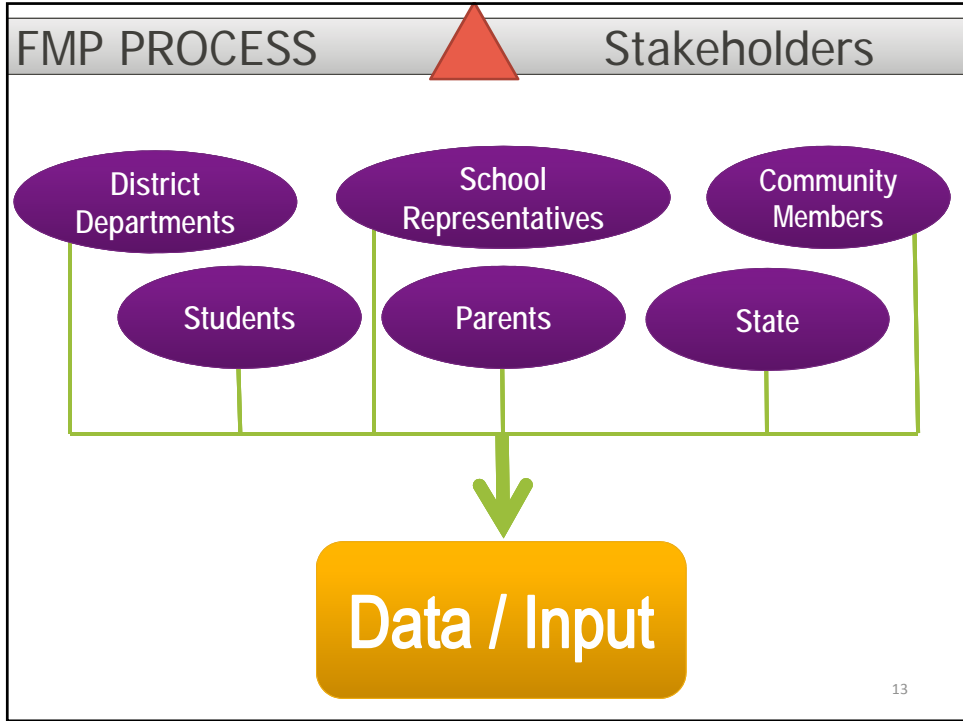
BACKGROUND
District Information

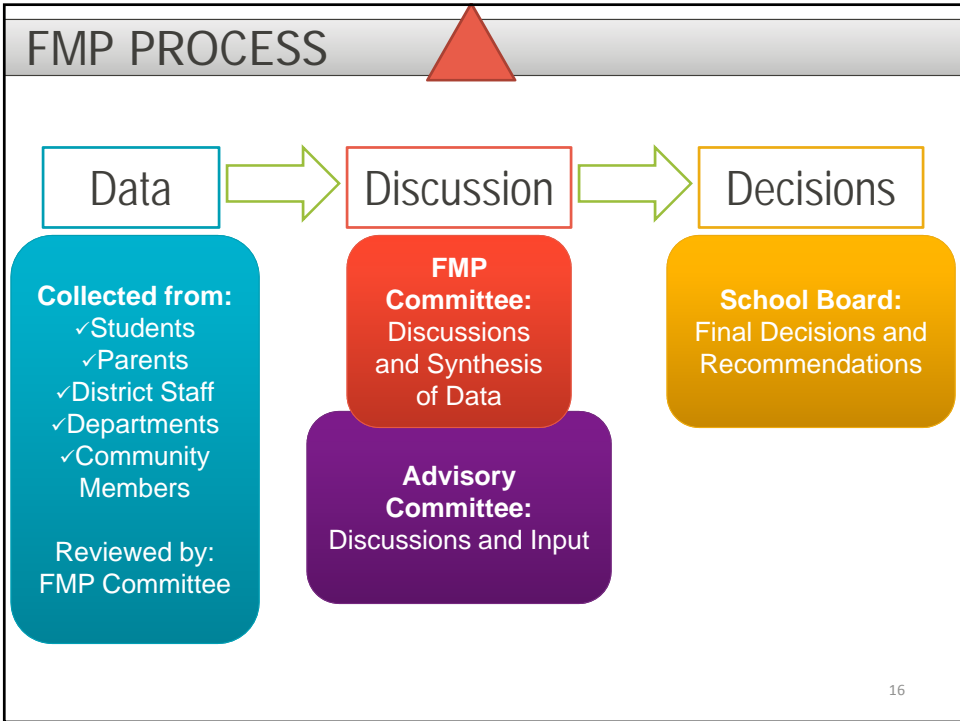
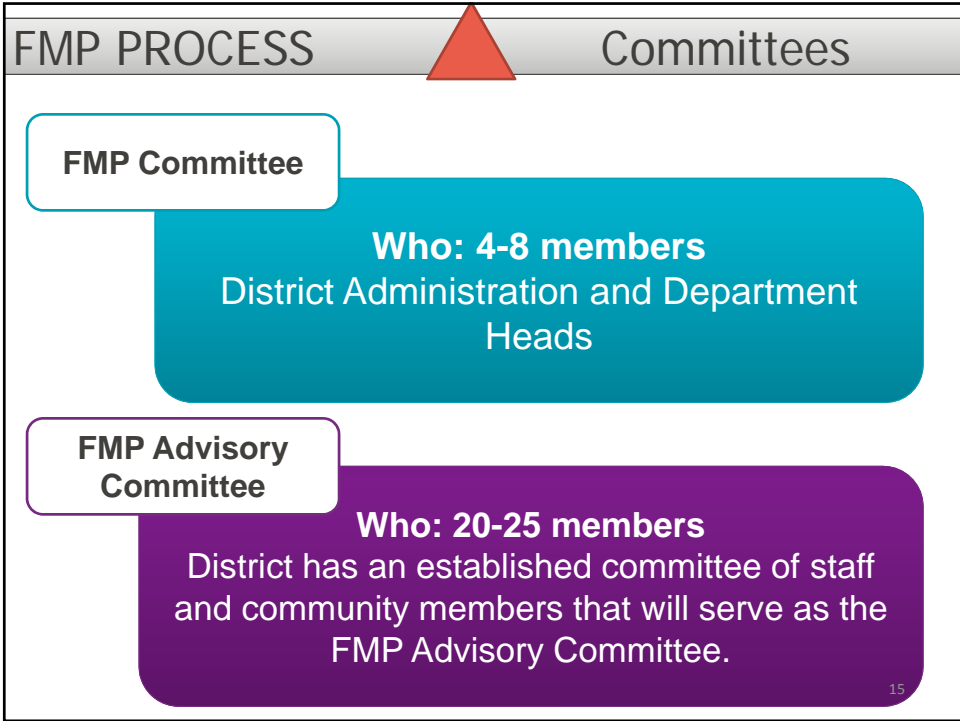


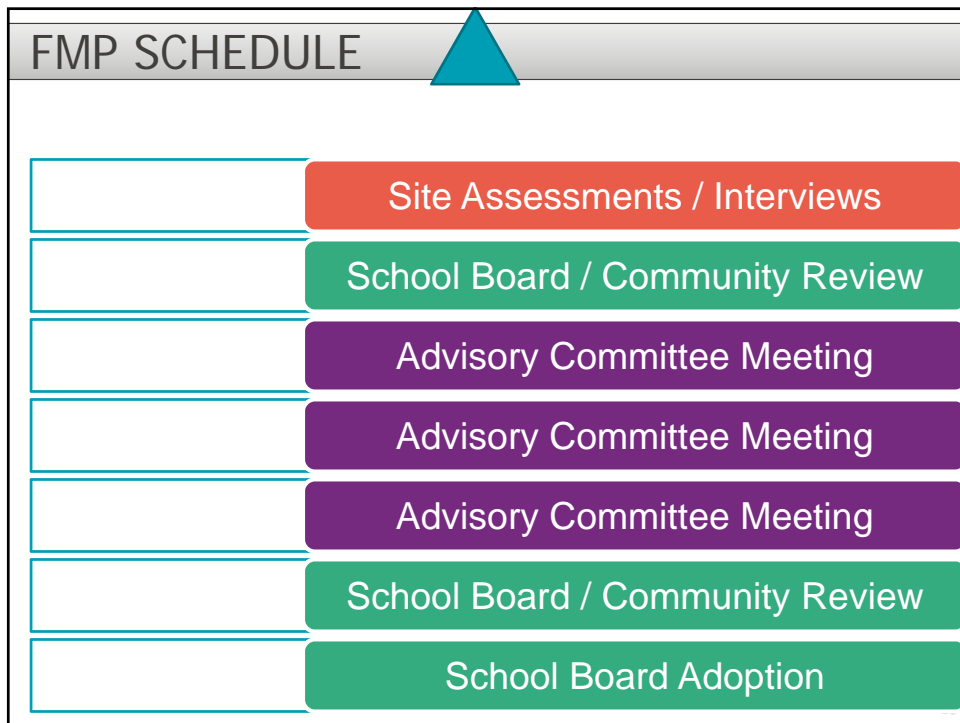
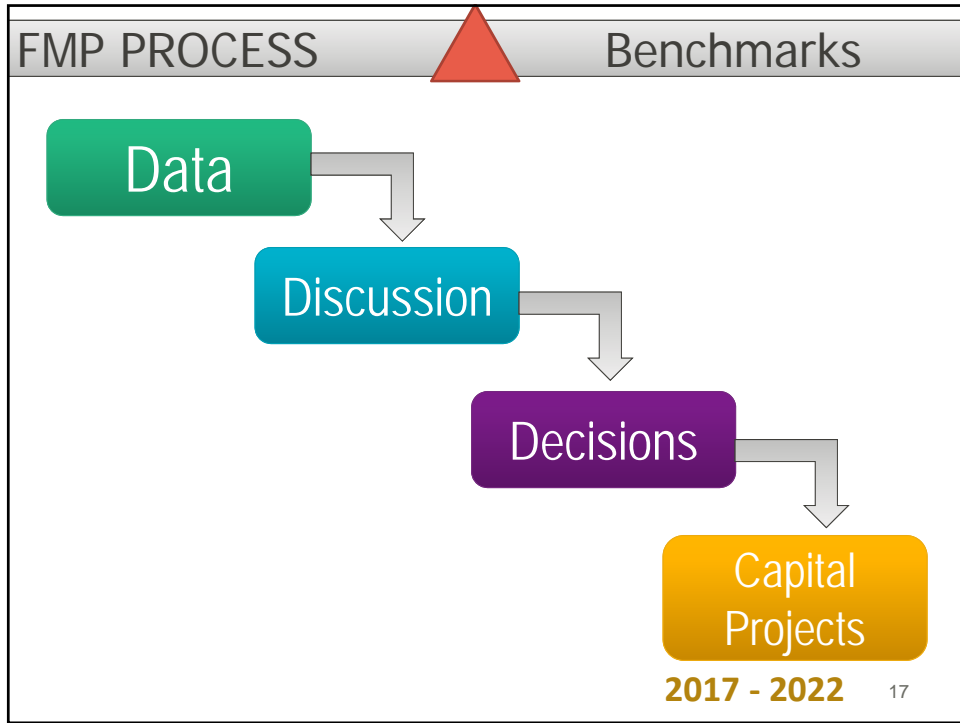
Source: NM PSFA GIS

10










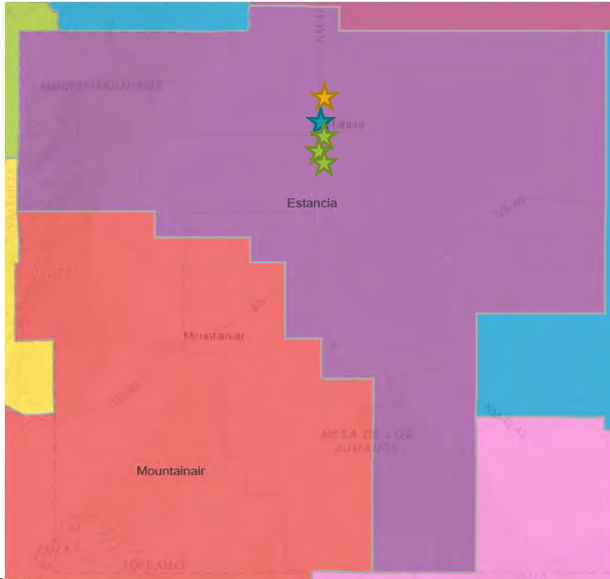




**BACKGROUND  
INFORMATION**

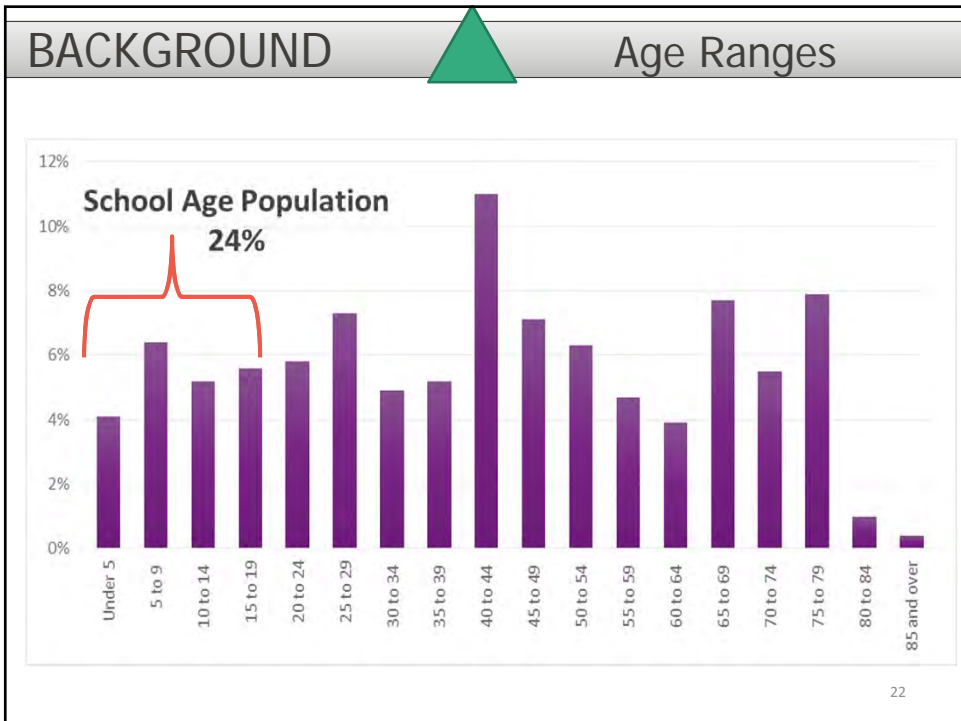
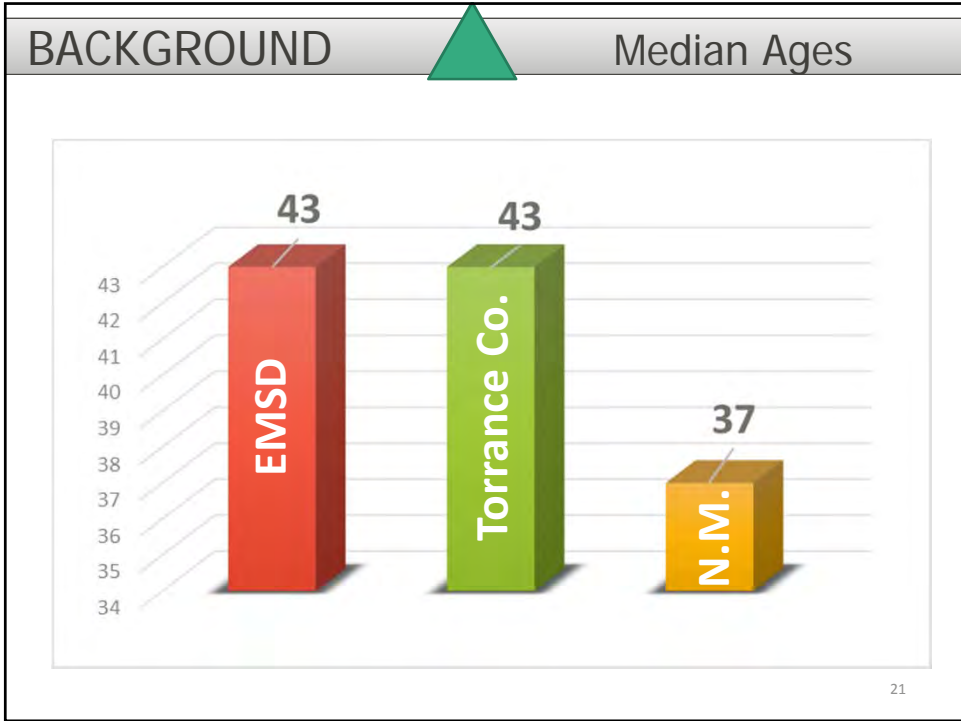
19

BACKGROUND  District Map



Source: NM PSFA GIS

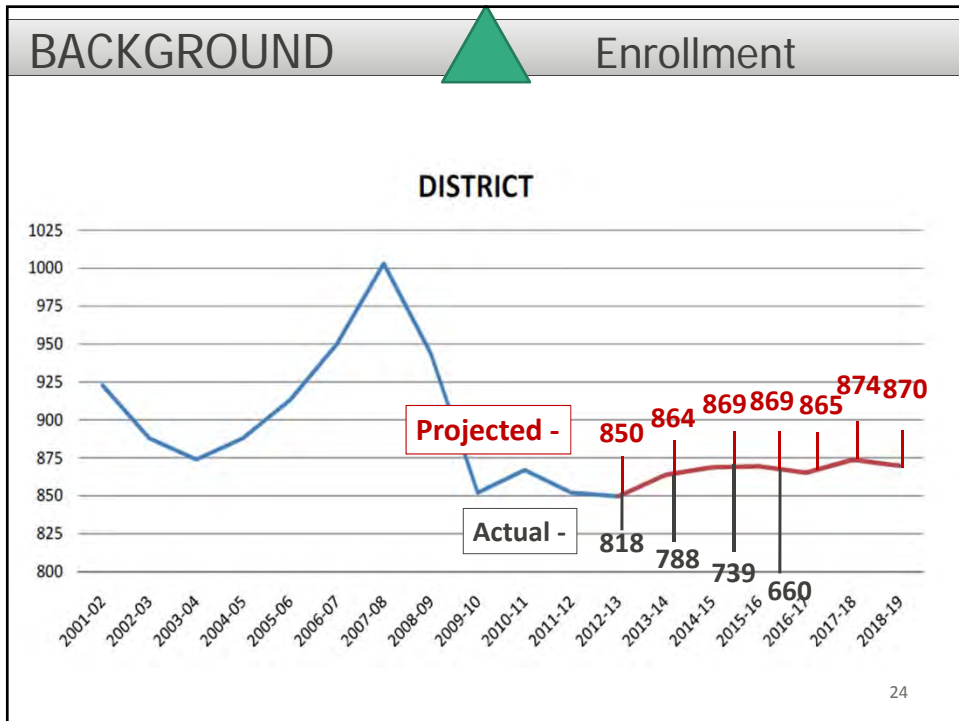
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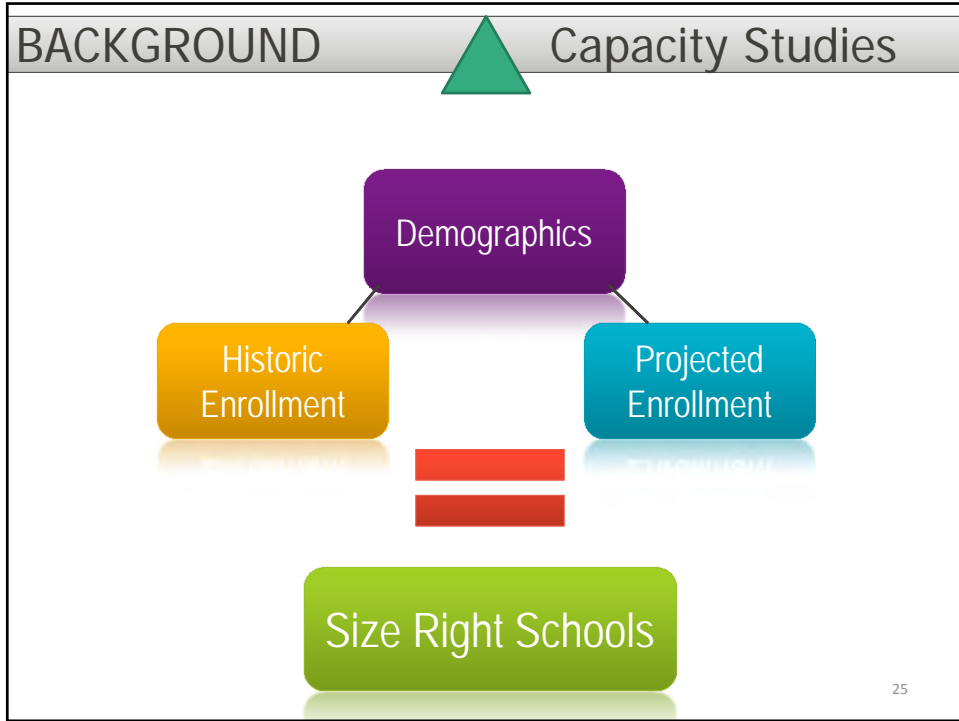
BACKGROUND		2016-17 Grades
District Name	School Name	School Grade
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">UPPER ELEMENTARY</a>	<a href="#">D</a>
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">ESTANCIA HIGH</a>	<a href="#">C</a>
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">ESTANCIA VALLEY LEARNING</a>	<a href="#">D</a>
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">LOWER ELEMENTARY</a>	<a href="#">A</a>
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">ESTANCIA MIDDLE</a>	<a href="#">A</a>
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">VANSTONE ELEMENTARY</a>	<a href="#">B</a>

Source: NM PED

23



24



**BACKGROUND** Capacity Studies

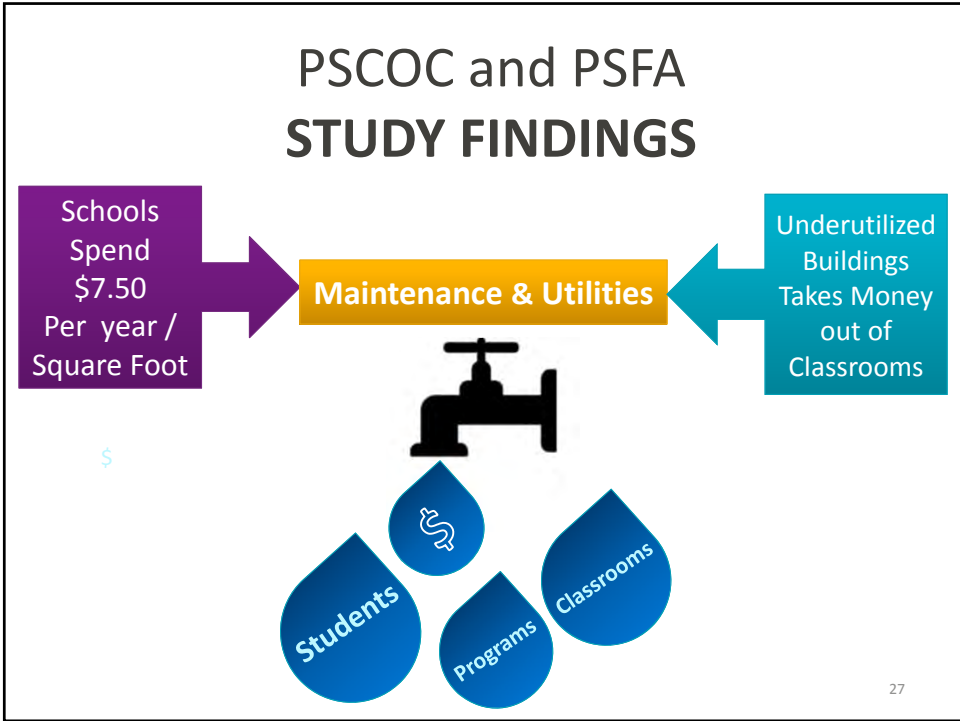
**NMAS Recommended Square Footage:**


School	Current Enrollment	NMAS CURRENT Rcmd SF/Student	NMAS Rcmd Facility SF	Facility SF (Permanent)	Ratio of Existing SF to Rcmd SF (Permanent Facilities Only)	NMAS Capacity based on Existing SF/Student
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<b>Elementary Subtotal:</b>	<b>334</b>		<b>47,647</b>	<b>91,679</b>	<b>192%</b>	<b>676</b>
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<b>High School Subtotal:</b>	<b>200</b>	<b>200</b>	<b>43,319</b>	<b>104,045</b>	<b>240%</b>	<b>621</b>
<b>DISTRICT TOTALS:</b>	<b>630</b>		<b>107,007</b>	<b>224,879</b>	<b>210%</b>	<b>1,477</b>

EMS Pre-K student enrollment is not included in the 40th day count, per PED.  
 The Facility Sq.Ft. including Portables is from the FAD. Some schools have relocated and some sq.ft. might not be a true reflection of the existing facilities.

**117,872 sf under-utilized** facility square footage

26



BACKGROUND  Maintenance Costs


$$224,879\text{sf} \times \$7.50 / \text{sf} / \text{year} =$$

**\$1,686,592 / year maintenance**

$$117,872 \text{ under-utilized sf} \times \$7.50 / \text{sf} / \text{year} =$$

**\$884,040 / year SAVINGS**

28


**BACKGROUND**  **2017-18 FAD**

**PSFA Facilities Assessment Database**

School	2016-17 Rank2	Weighted NMCI
Estancia Combined ES	94	28.08%
Estancia Middle School	494	9.81%
Estancia High School	235	20.46%
Estancia Valley Learning Center	484	10.19%


2016 **State Share** of an approved project: 57%  
**District Share** of an approved project: 43%

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**BACKGROUND**  **PSCOC SYSTEMS BASED FUNDING**

FAD SYSTEM	LIFE SPAN
<b>BUILDING:</b>	
Air / Ventilation Equipment	20
Ceiling Finishes	30
Communications / Security	15
Exterior Walls	100
Exterior Windows and Doors	30
Fire Detection / Alarm	15
Fire Sprinkler	50
Floor Finishes	12
Foundation / Slab / Structure	100
HVAC	30

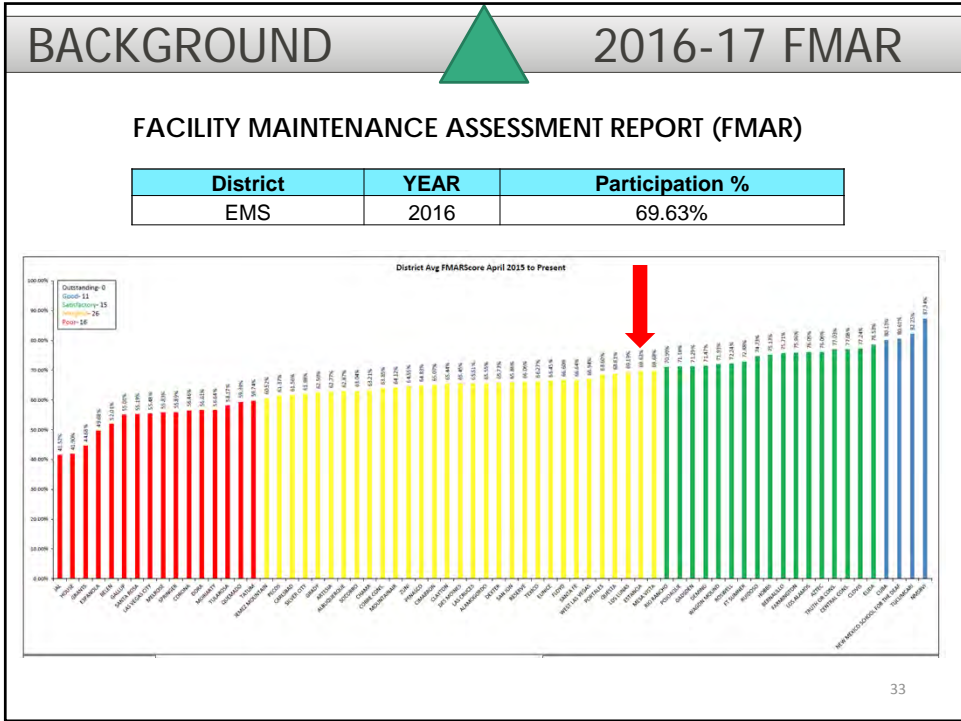
30

BACKGROUND  PSCOC SYSTEMS BASED FUNDING	
FAD SYSTEM	LIFE SPAN
<b>BUILDING:</b>	
Institutional Equipment	30
Interior Doors, Partitions, Stairs, Elevator	50
Interior Walls	60
Lighting / Branch Circuits	30
Main Power / Emergency	30
Other Electrical Systems	20
Other Equipment	60
Plumbing	30
Roof	20
Technology	10
Wall Finishes	12

31

BACKGROUND  PSCOC SYSTEMS BASED FUNDING	
<b>SITE:</b>	
Athletic Fields	30
Fencing	100
Landscaping	30
Parking Lots	20
Playground Equipment	15
Site Lighting	40
Site Specialties	40
Site Utilities	50
Walkways	30

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## BACKGROUND ▲ 2012 FMP Capital Priorities

Priority	School Site	Project	Cost
1.00	MS	Middle School Project <span style="color: red;">Completed</span>	\$7,600,000
2.00	ES	Elementary School Project	\$11,500,000
3.00	DW	Technology (\$250,000 per Year) <span style="color: red;">In Progress</span>	\$1,250,000
4.00	DW	Maintenance and Preventative <span style="color: red;">In Progress</span> maintenance projects (200,000 per Year)	\$1,000,000
5.00	DW	Campus Safety & Security <span style="color: red;">In Progress</span>	\$422,530
6.00	DW	High School Miscellaneous Projects	\$550,000
7.00	ES	Site Issues: Drainage, sidewalks, parking	\$750,000
8.00	DW	District Wide Utilization of Space	\$250,000
<b>SUBTOTAL DISTRICT PRIORITIES:</b>			<b>\$23,322,530</b>
<b>PSCOC Participation of Approved Projects:</b>			<b>\$13,179,000.00</b>
<b>TOTAL DISTRICT PRIORITIES:</b>			<b>\$10,143,530.00</b>

34



**BACKGROUND** ▲ Capital Funding History



2009 GOB, **\$1.5 Million**  
2013 GOB **\$2.6 Million**  
SB-9: **\$247,466 /year**



PSCOC / PSFA  
Awards Since 2005:  
**\$8,922,950**  
\$13,520 / student

35



**we can't predict the future...**

36





Academic Skills



2017  
Focus of  
Education  
is on the  
**'TOTAL STUDENT'**

Social Skills



Wellness Skills

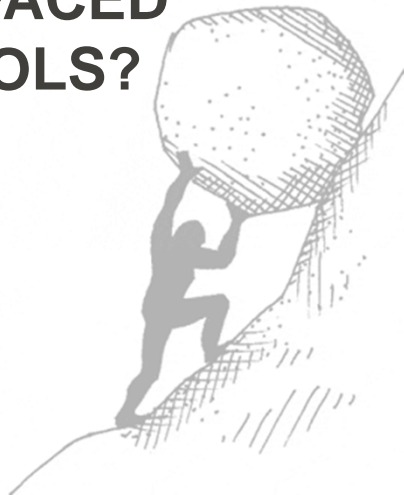


40

**WHAT ARE POSITIVE  
FEATURES OF  
DISTRICT FACILITIES?**



**WHAT ARE THE  
EDUCATIONAL  
CHALLENGES FACED  
BY EMS SCHOOLS?**



# WHAT WILL EDUCATION IN EMS LOOK LIKE IN 5, 10, 25, 50 YEARS?



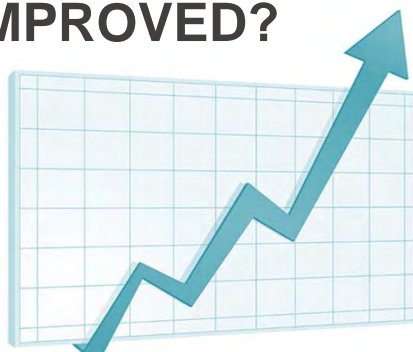
43



# WHAT IS THE LONG RANGE VISION OF THE DISTRICT FOR EDUCATIONAL PROGRAM DELIVERY TRENDS?



**IN THE NEXT FIVE PLUS YEARS, WHAT ARE SOME FEATURES / BUILDING SYSTEMS OF DISTRICT FACILITIES THAT NEED TO BE UPGRADED OR IMPROVED?**

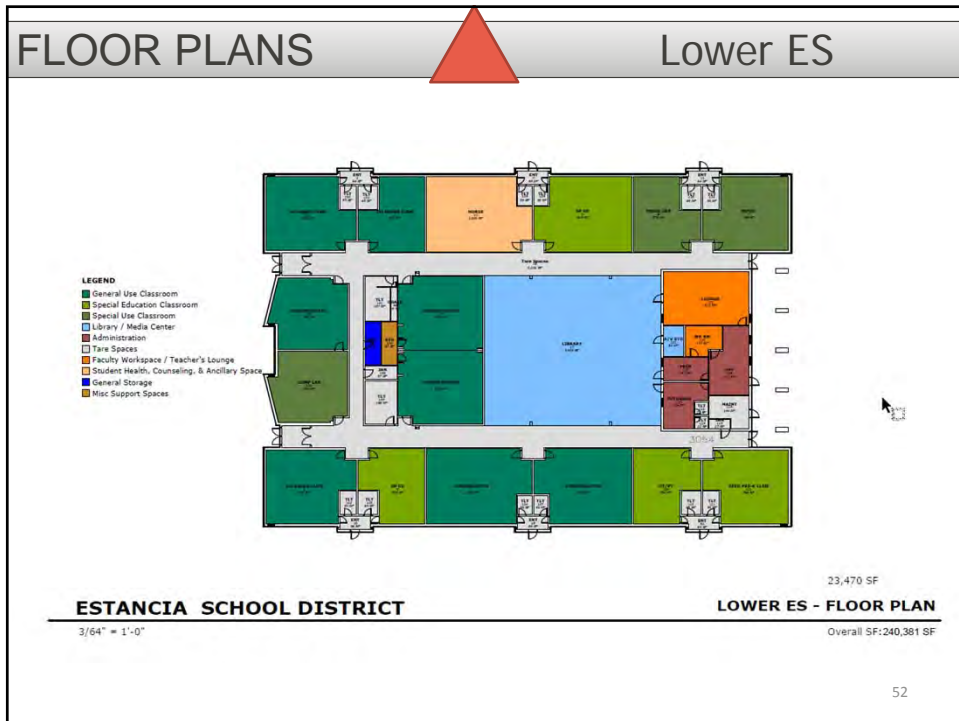
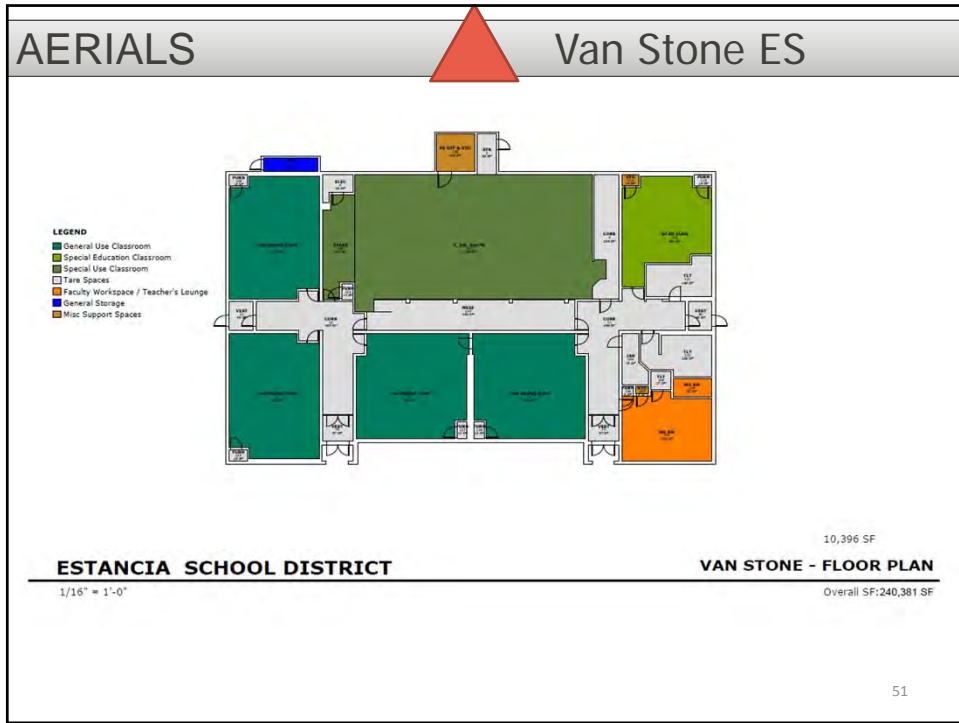


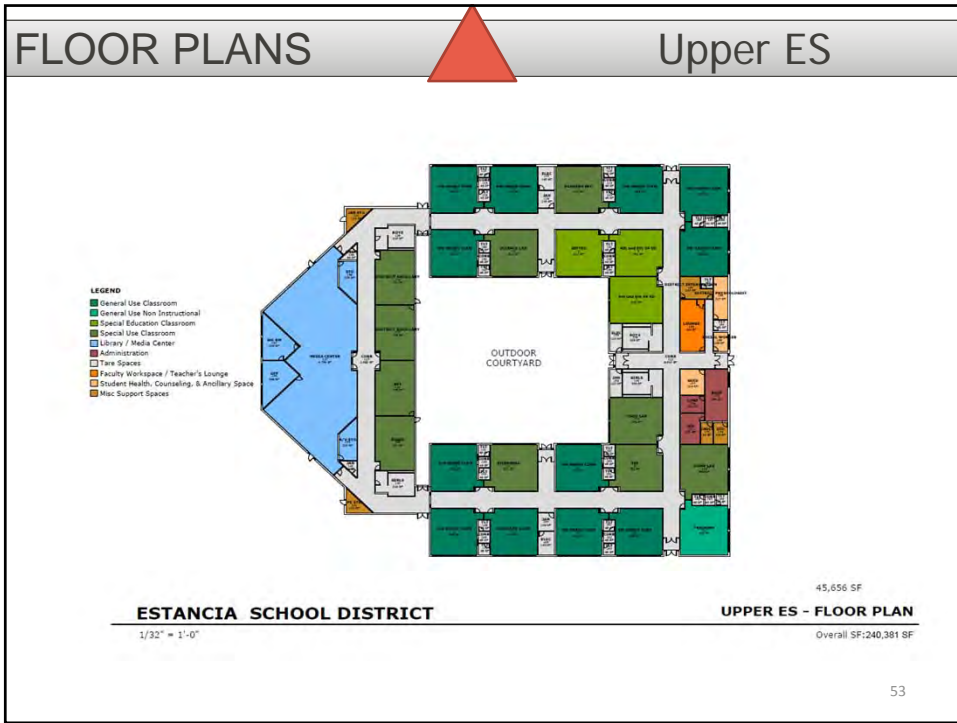
**HOW DO EXTRACURRICULAR ACTIVITIES FIT INTO THE FMP?**

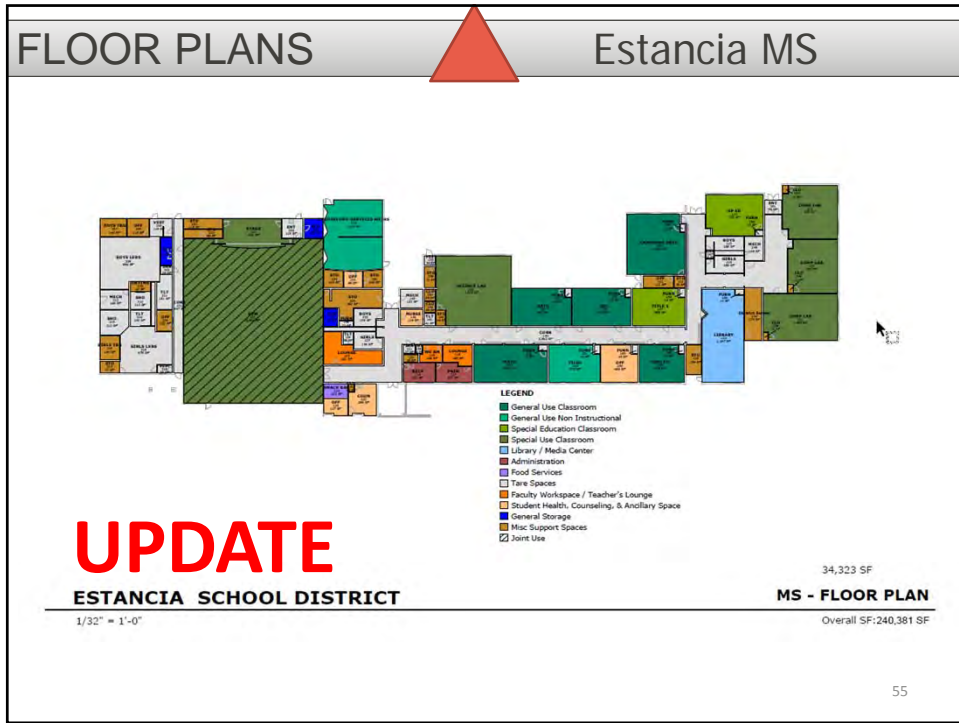


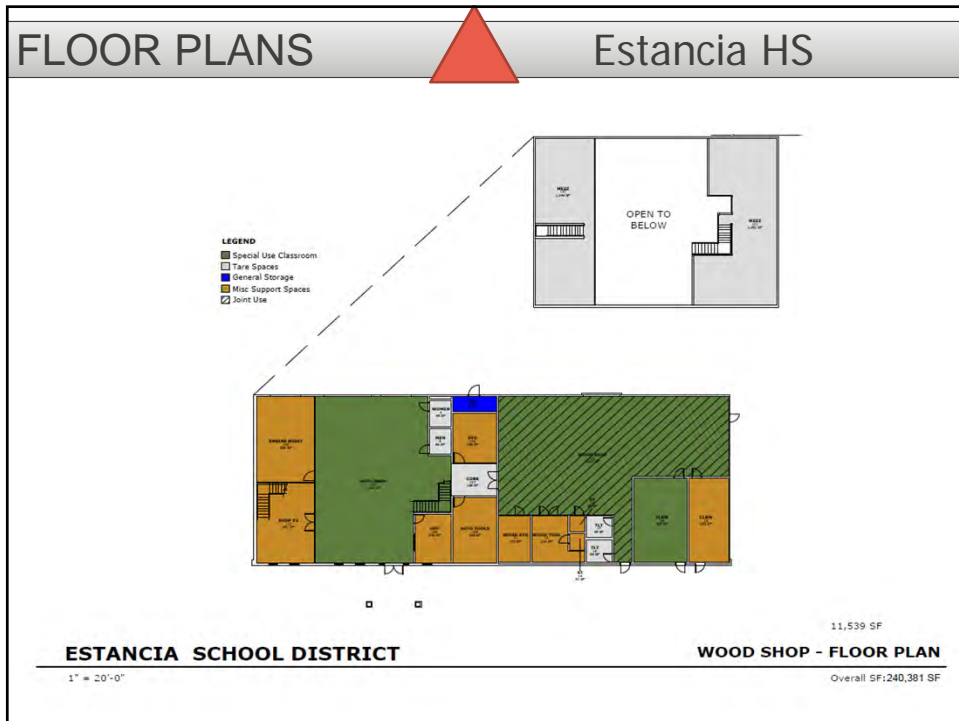
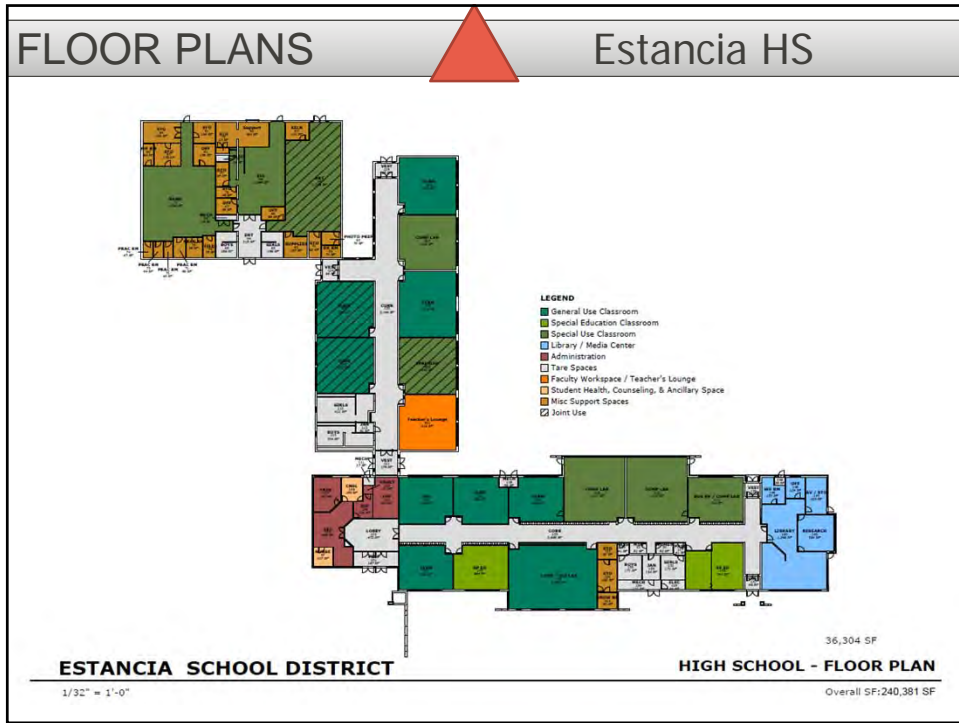


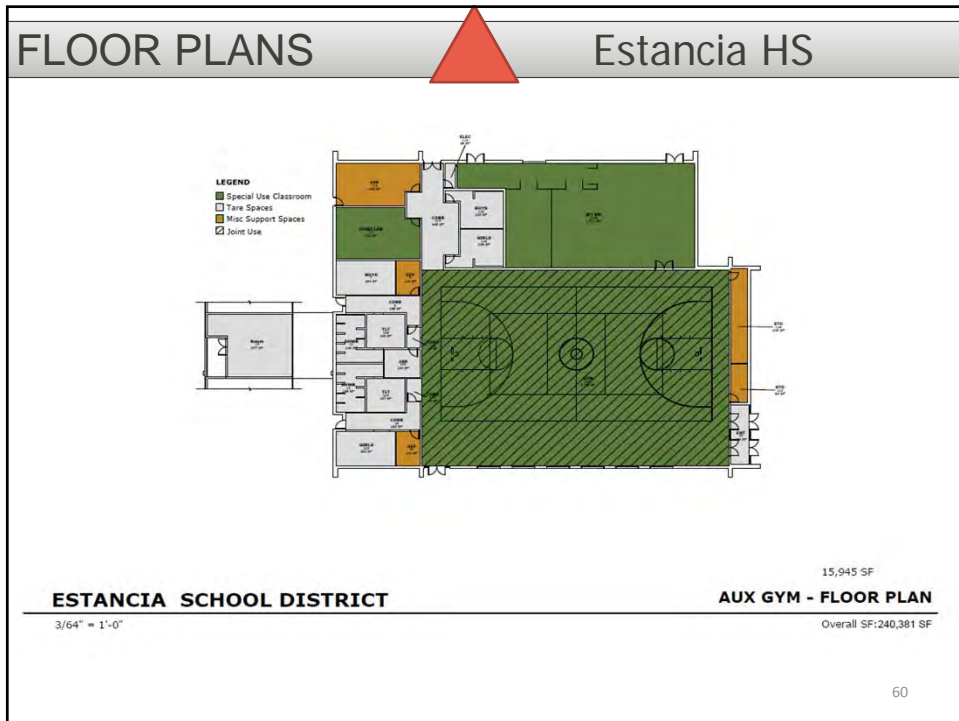
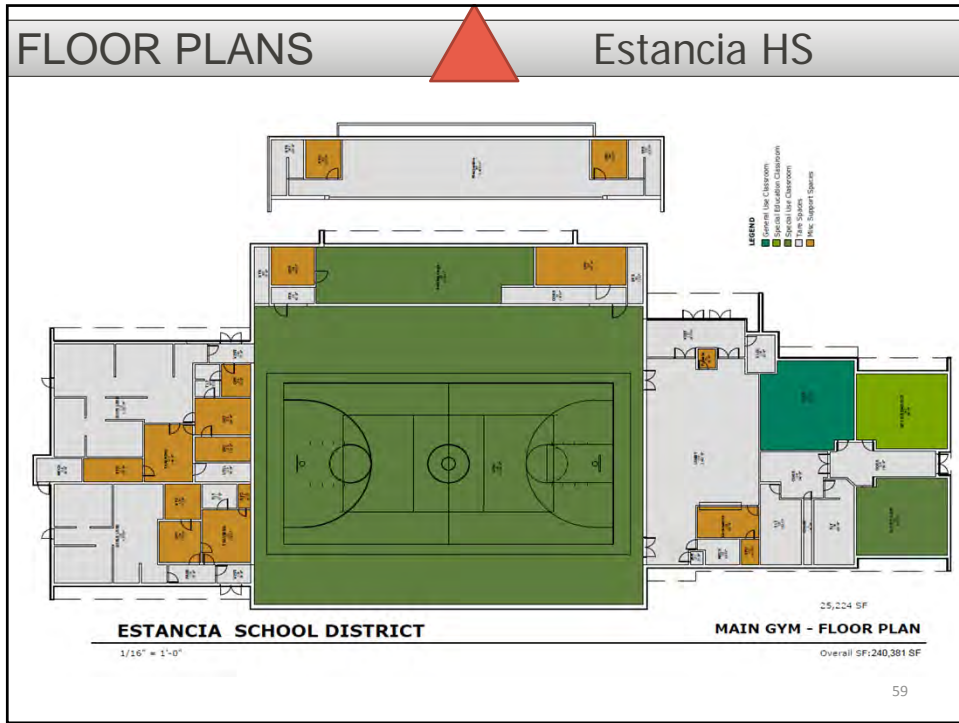


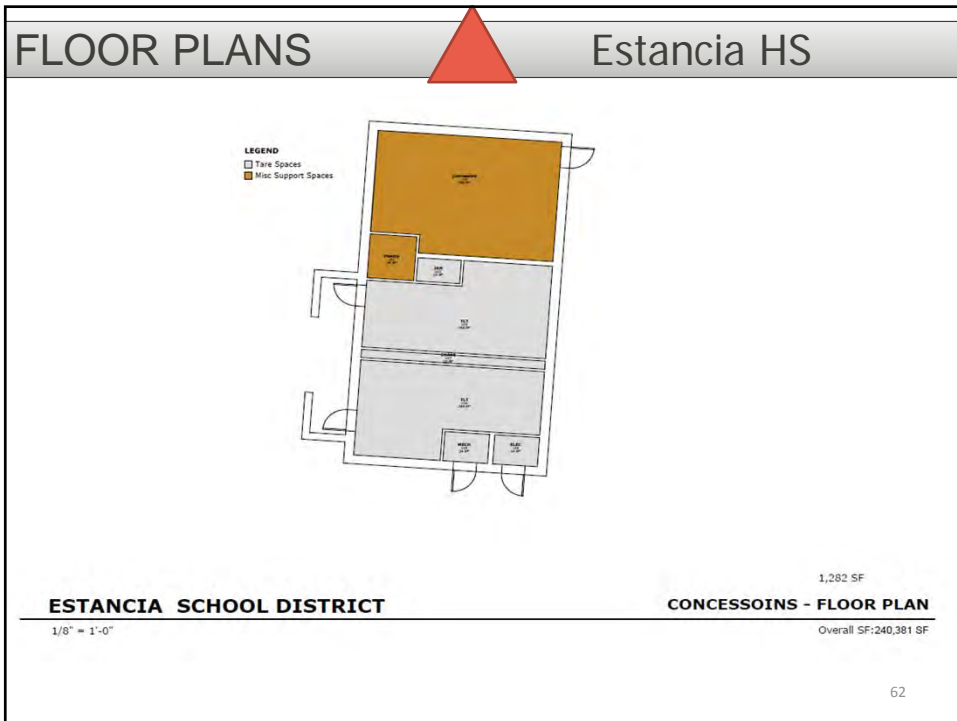
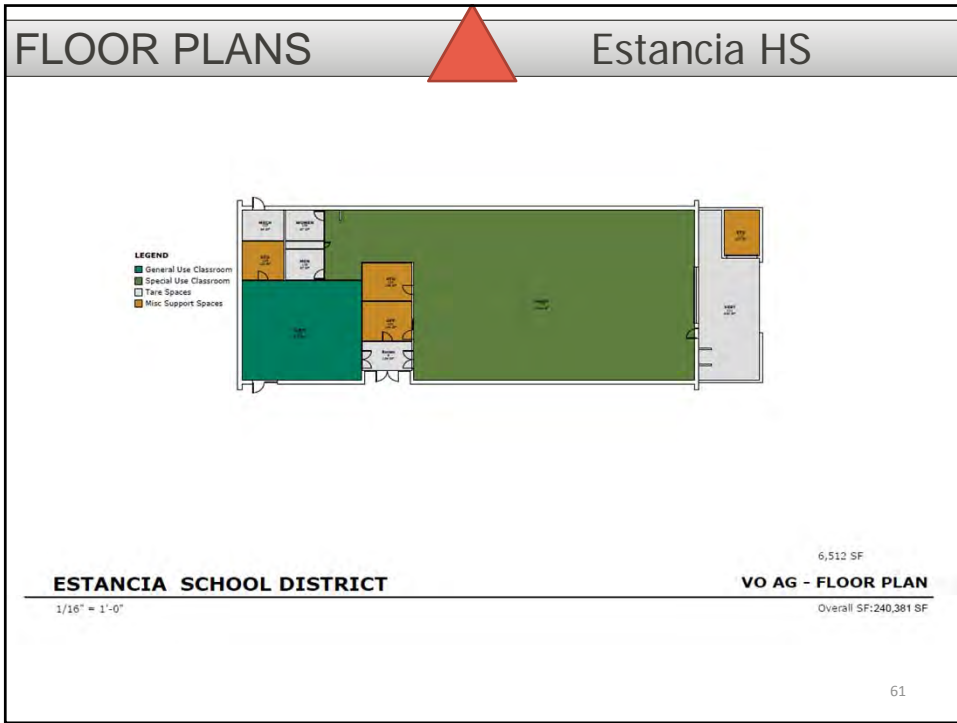


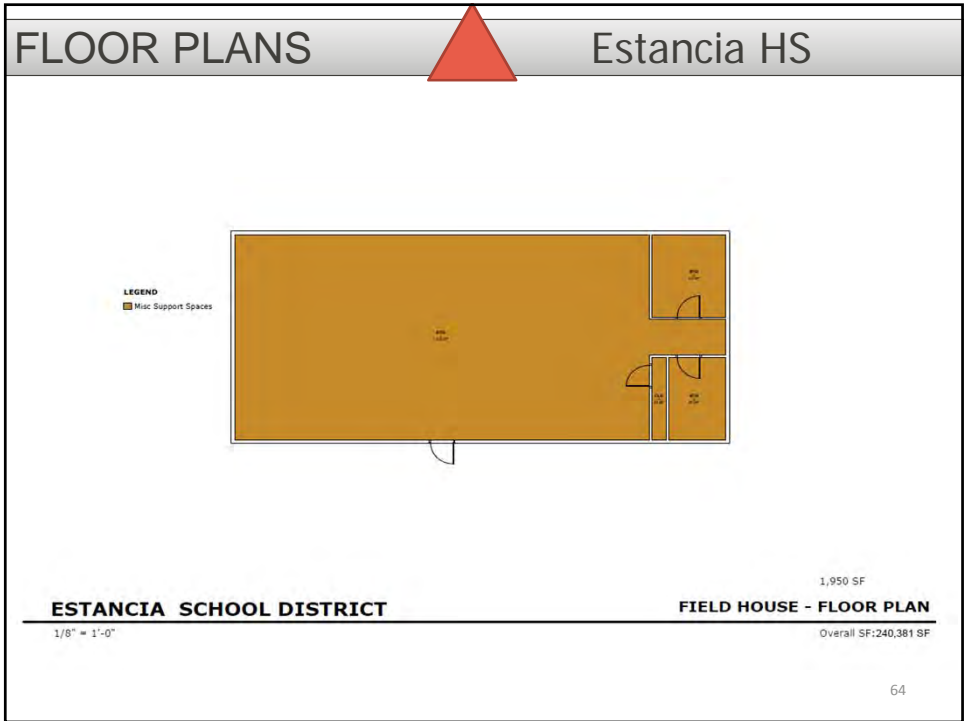
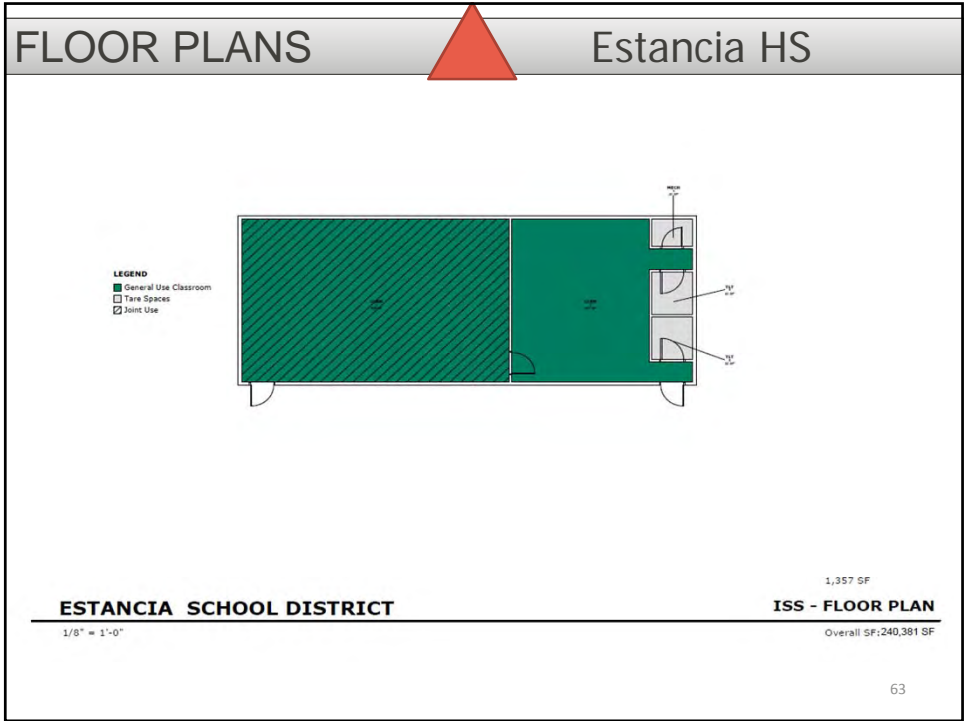


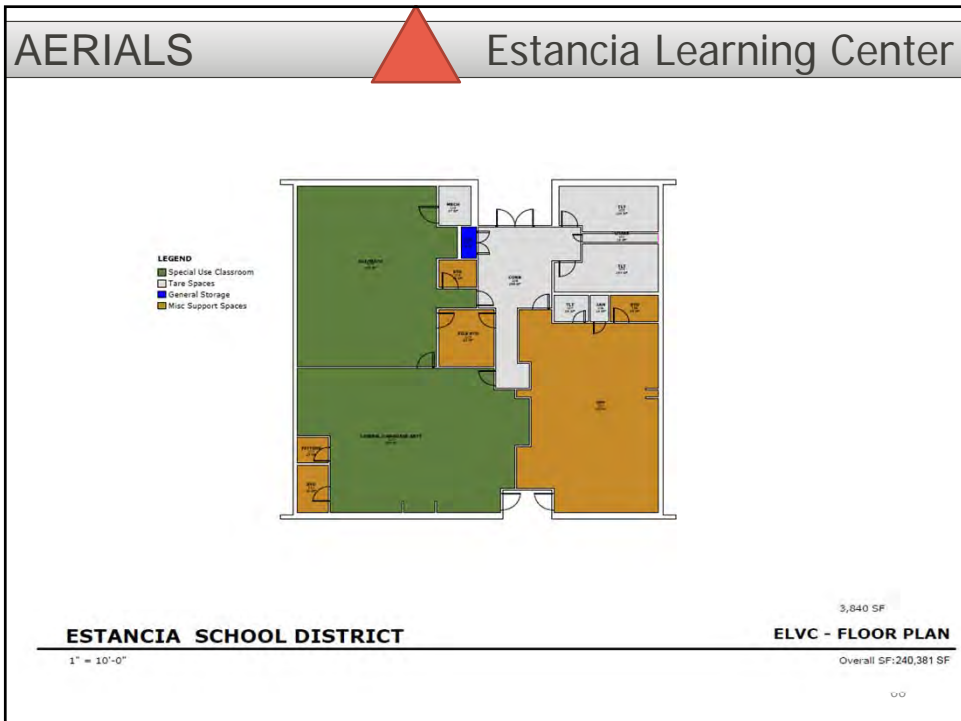
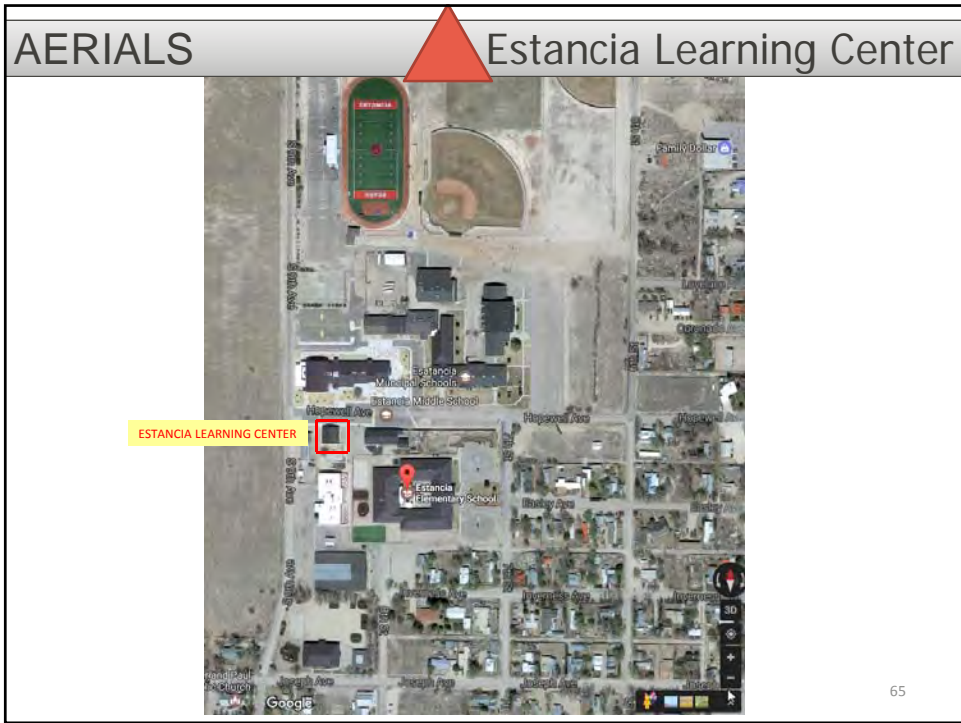




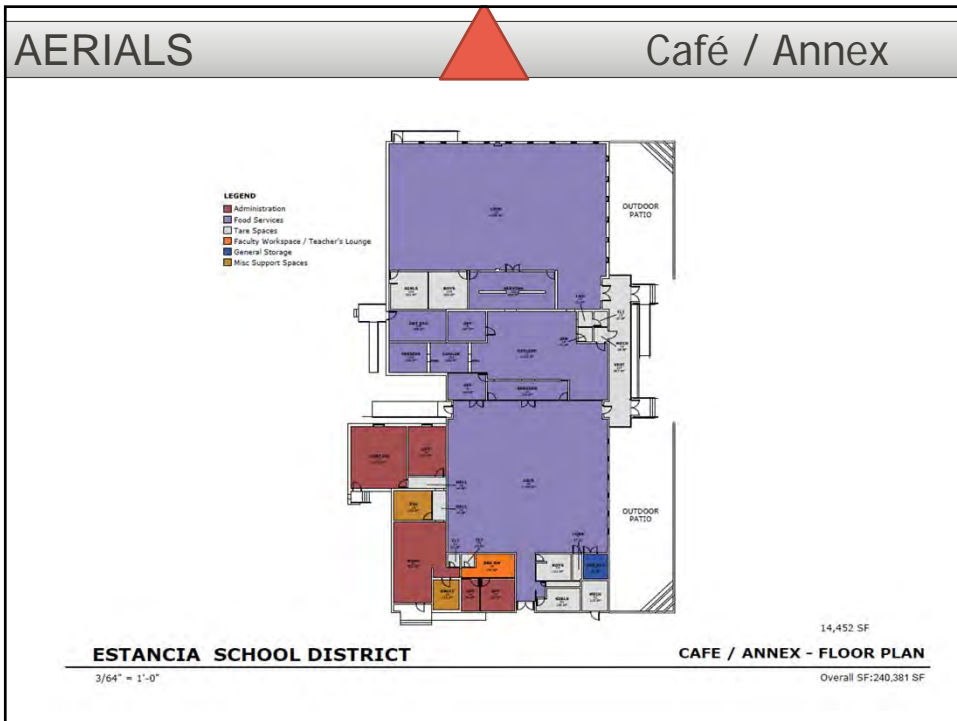


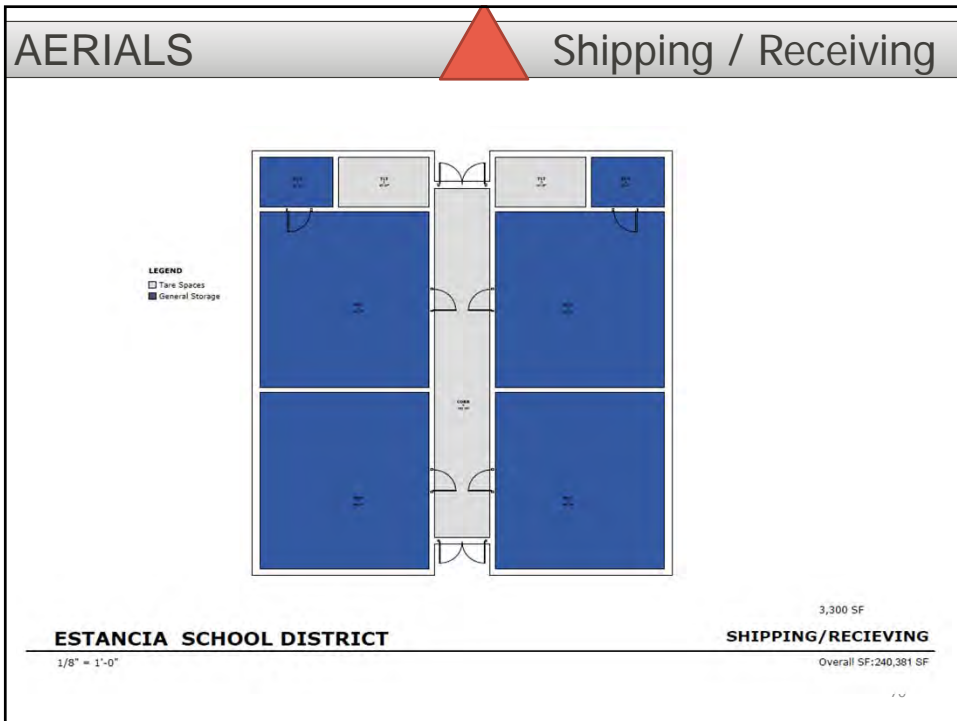
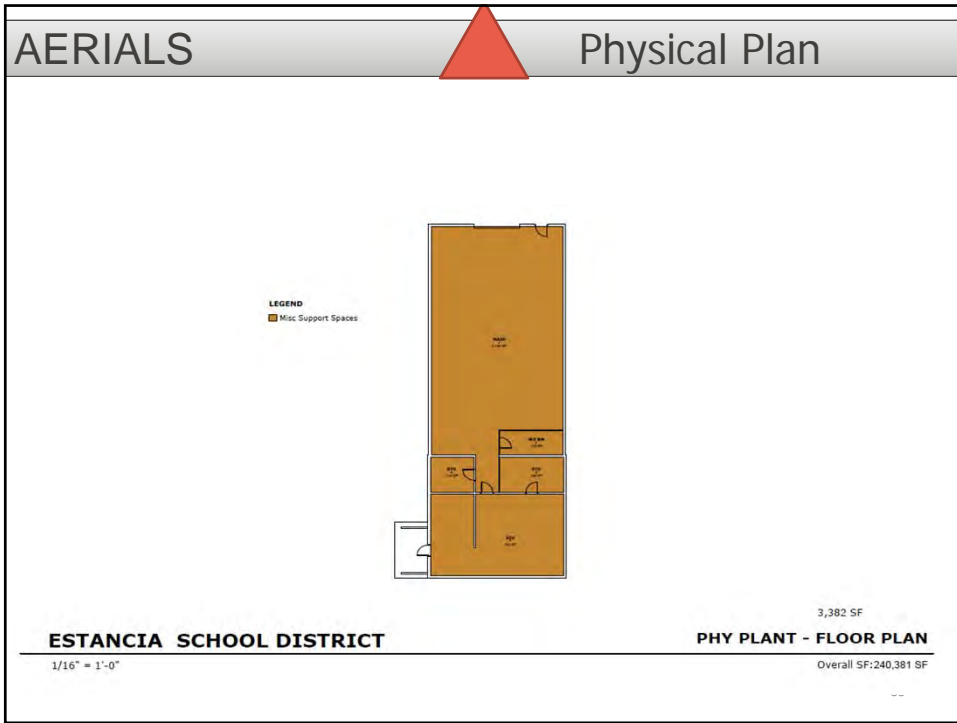


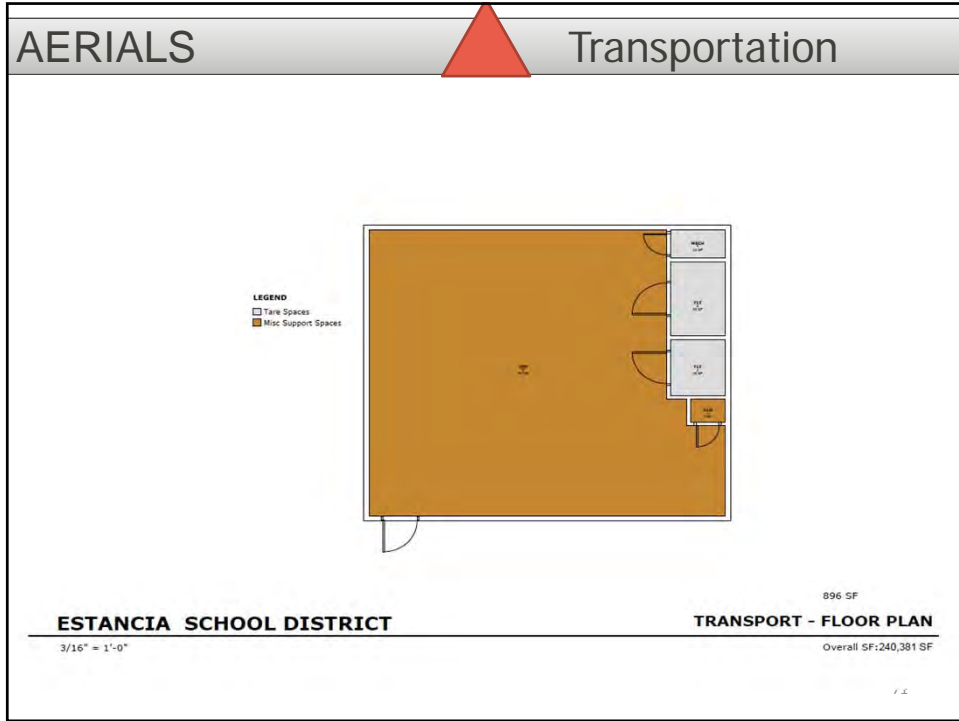













**Thank You**  
FOR  
**YOUR TIME**  
AND  
**INPUT**




**Estancia Municipal School District  
FACILITIES MASTER PLAN  
2018-2023**

School Board Review - June 13, 2017



1

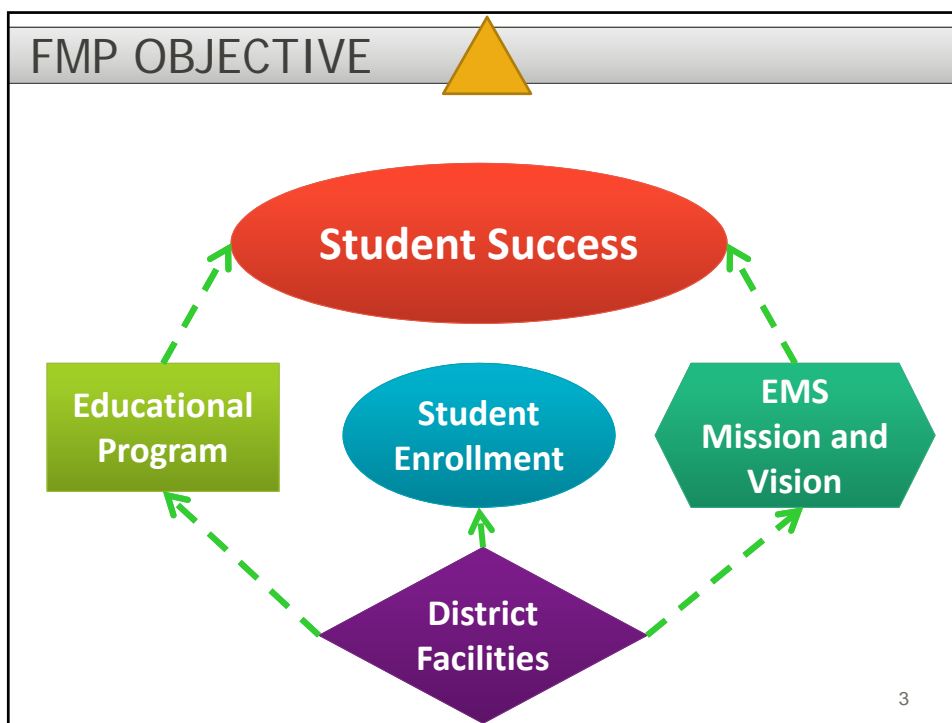
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2



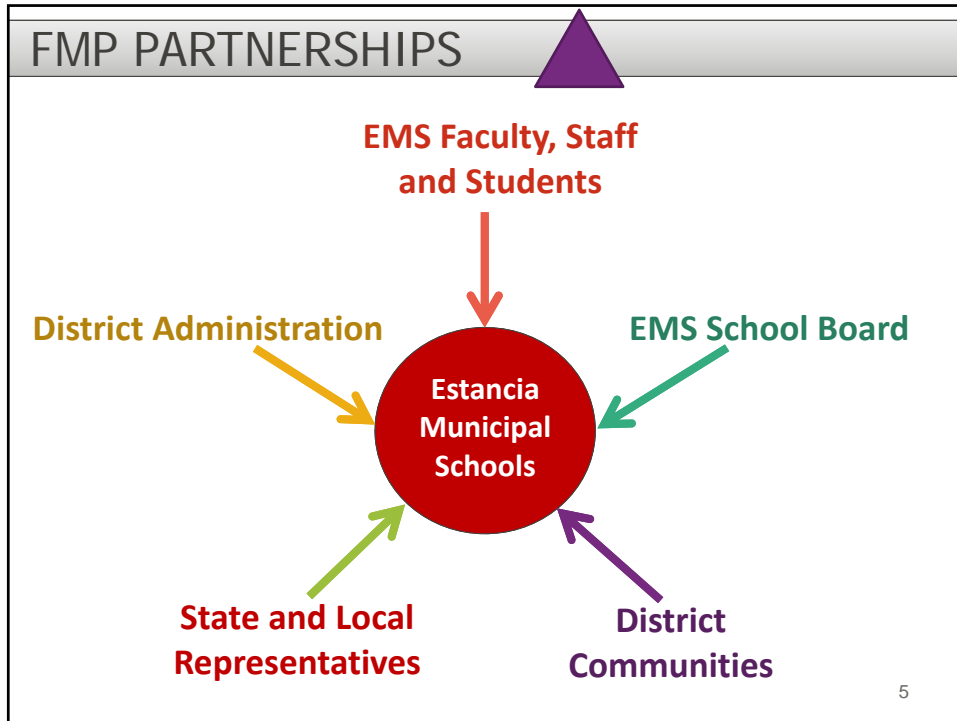
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### Mission

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- ✓ Facility Utilization

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6

BACKGROUND
PSFA Map Resources



**New Mexico Public School Facilities Authority**  
Partnership with New Mexico's communities to provide quality, sustainable school facilities for our students and educators.

[www.NMPSFA.org](http://www.NMPSFA.org)

 Home

 Facility Planning

 Funding

 Project Development

 Facility Management

 Administrative

 Broadband



 About Us

 Calendar  
JANUARY  
1

 Training

 GIS Map



**New Mexico Public School Facilities Authority**

PSFA GIS Content



New Mexico Public School Facilities Authority GIS Map

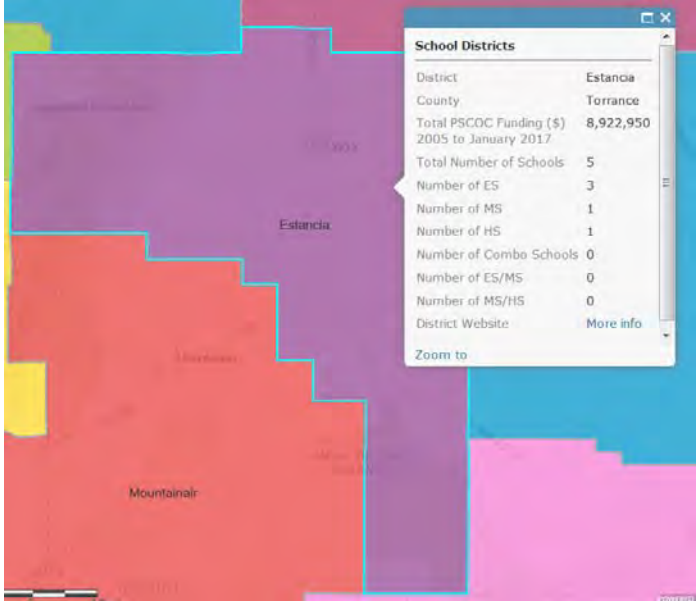


PSCOC Awards History



Systems Set to Expire 2016-2021

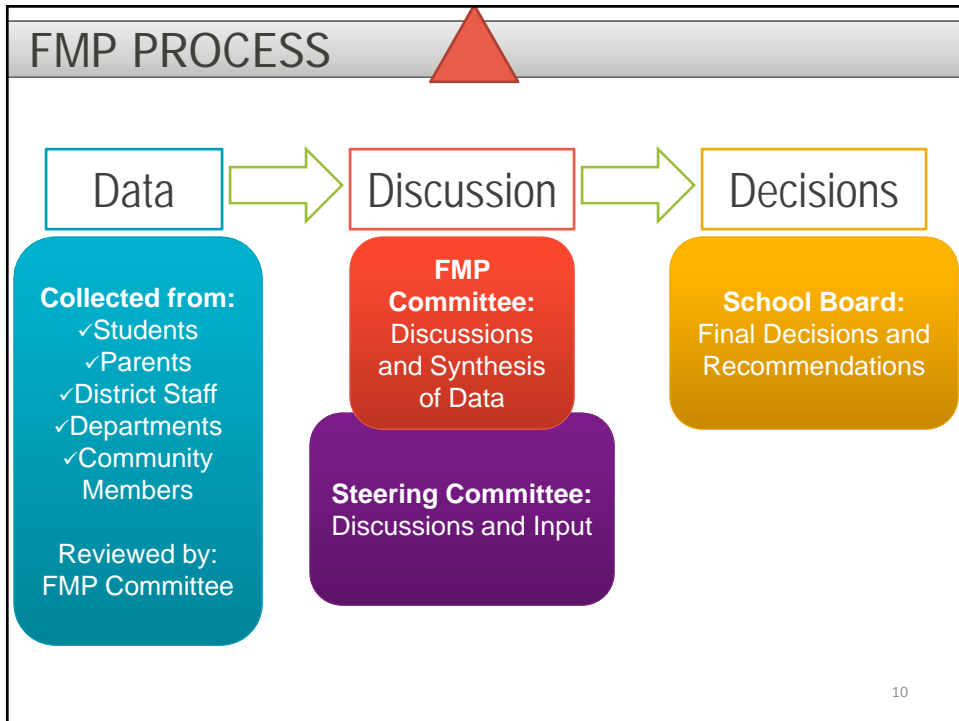
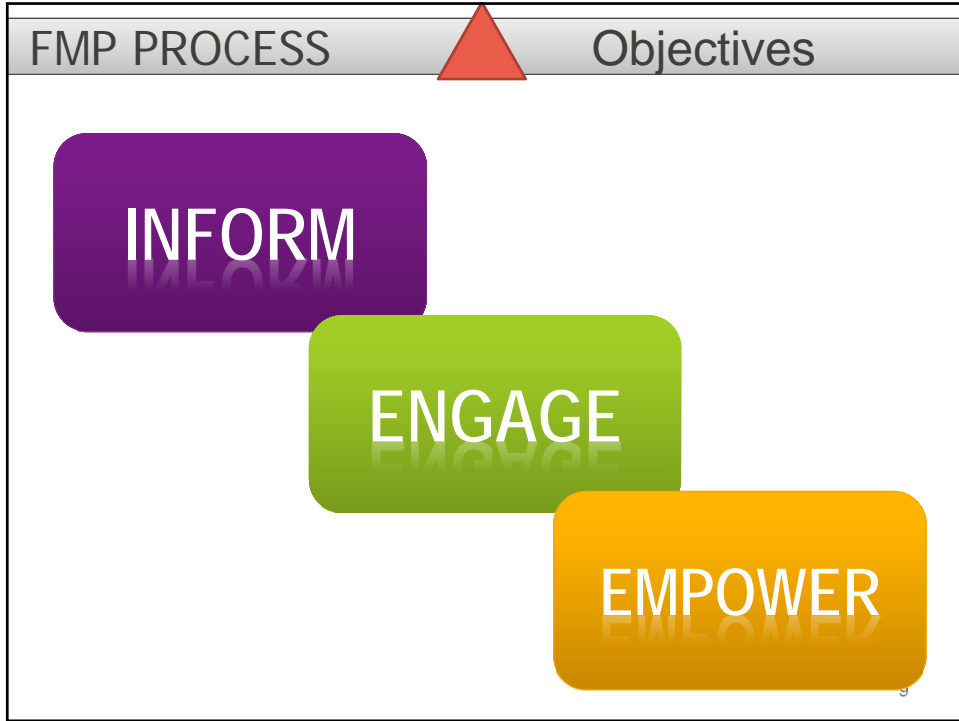
BACKGROUND
District Information



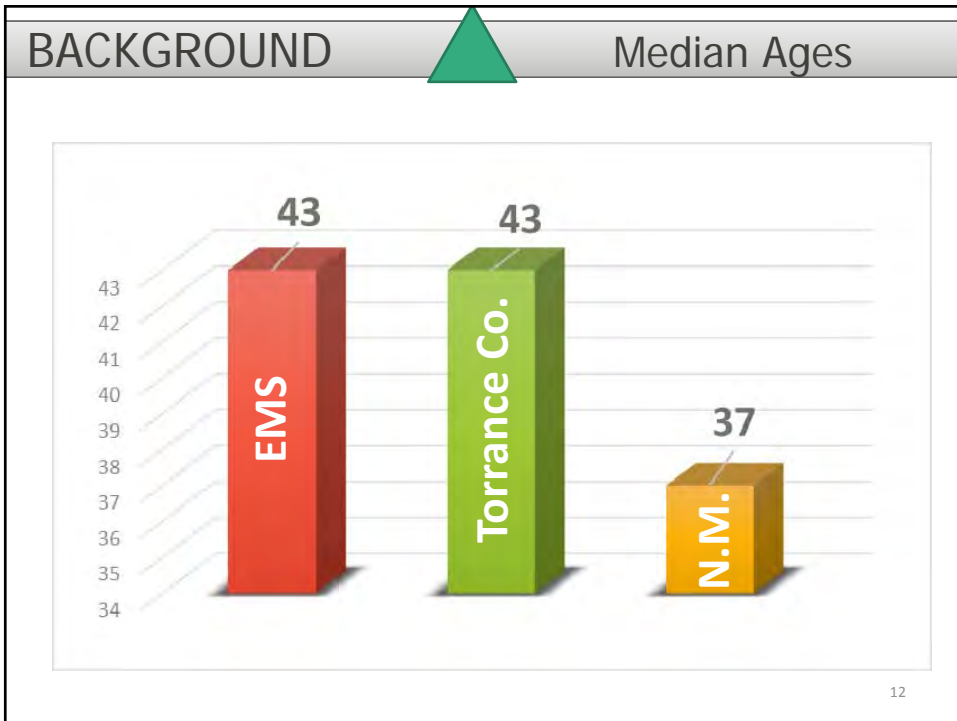
**School Districts**

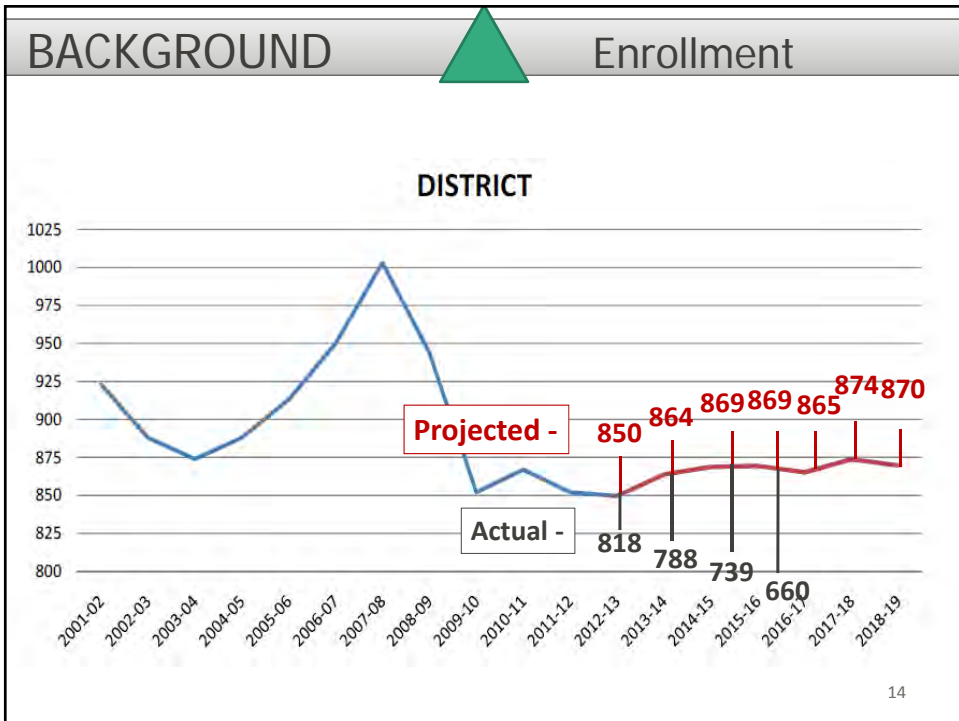
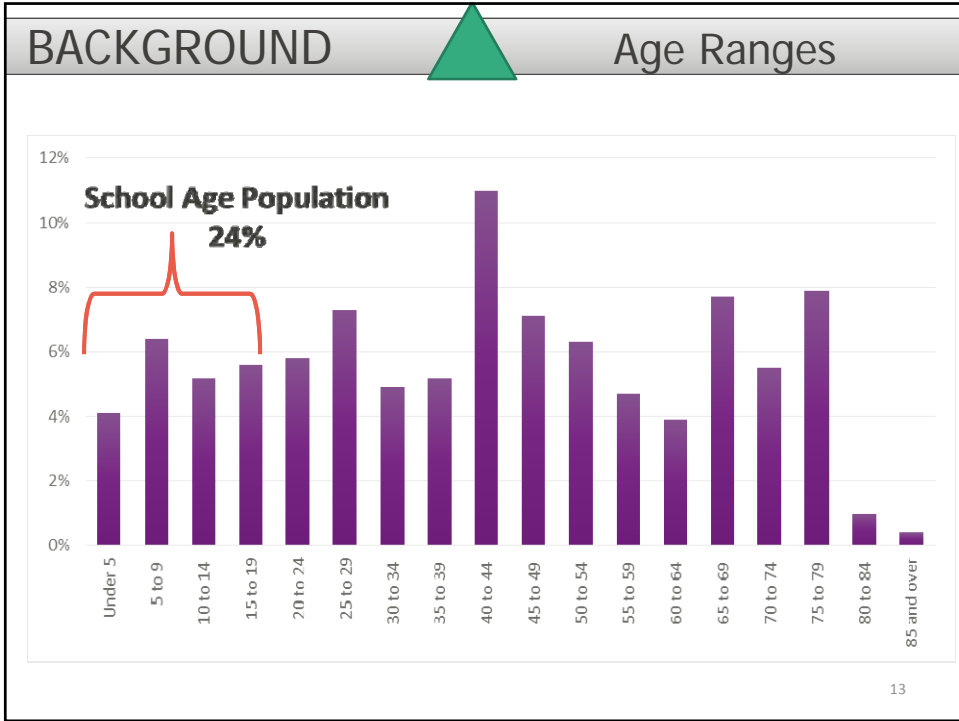
District	Estancia
County	Torrance
Total PSCOC Funding (\$) 2005 to January 2017	8,922,950
Total Number of Schools	5
Number of ES	3
Number of MS	1
Number of HS	1
Number of Combo Schools	0
Number of ES/MS	0
Number of MS/HS	0
District Website	More info
Zoom to	

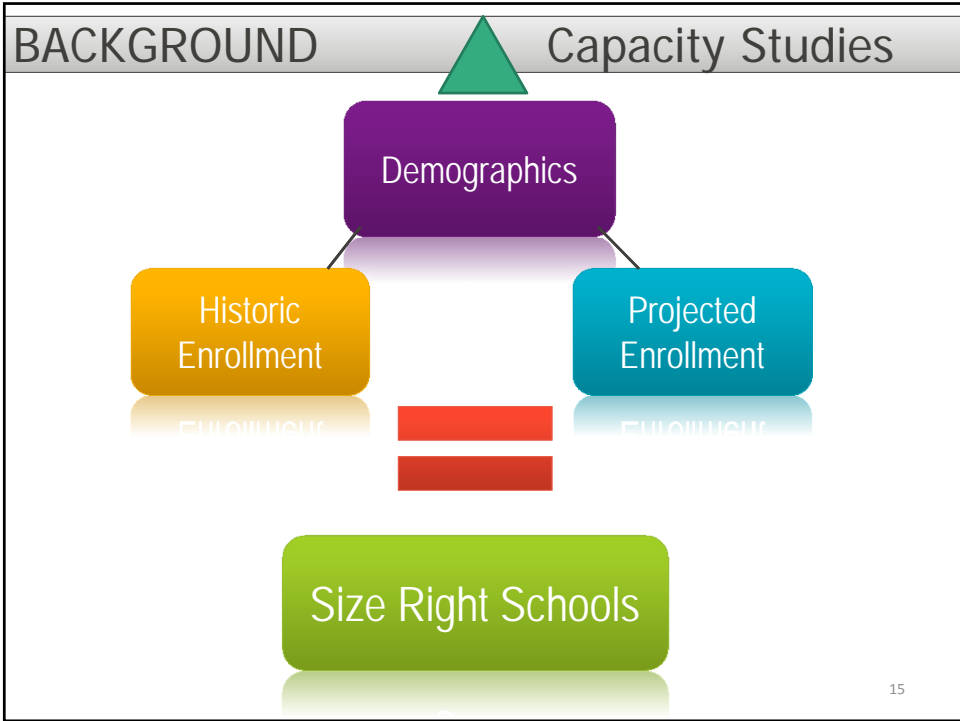
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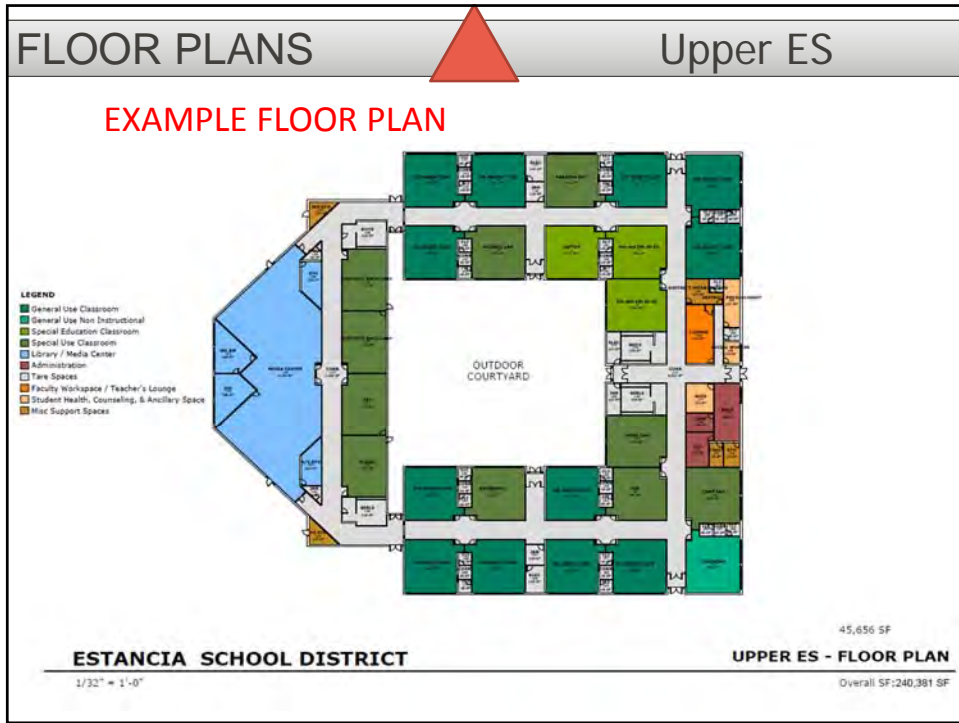












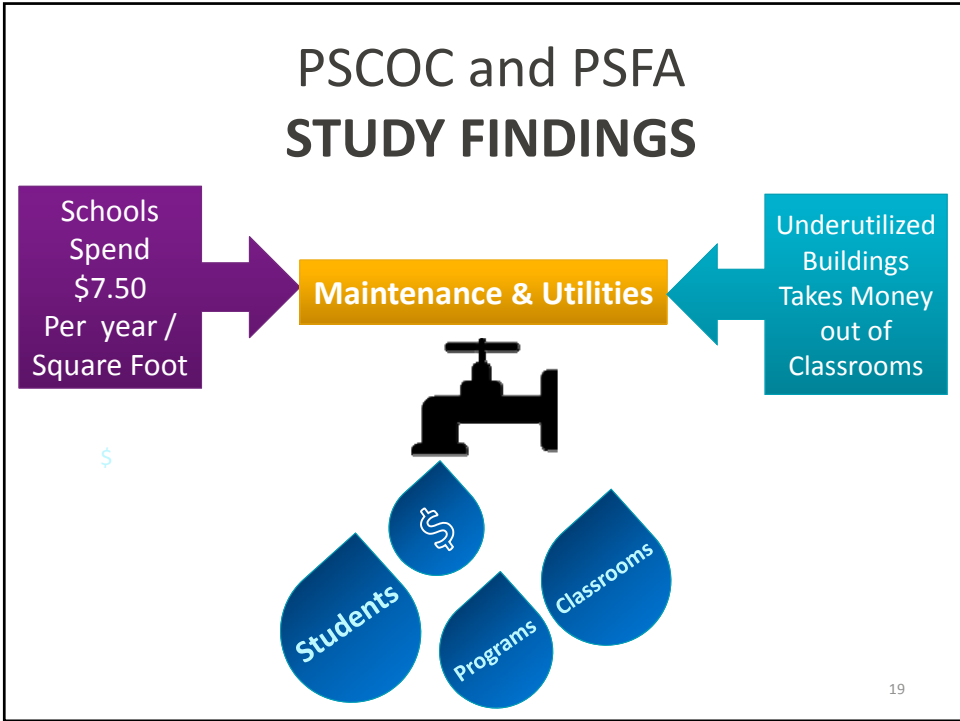
**BACKGROUND** **Capacity Studies**


NMAS Recommended Square Footage:

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Estancia Valley Learning Center	0	0	3,000	3,840	128%	15
<b>High School Subtotal:</b>	<b>200</b>	<b>200</b>	<b>43,319</b>	<b>104,045</b>	<b>240%</b>	<b>621</b>
<b>DISTRICT TOTALS:</b>	<b>630</b>		<b>107,007</b>	<b>224,879</b>	<b>210%</b>	<b>1,477</b>

EMS Pre-K student enrollment is not included in the 40th day count, per PED.  
 The Facility Sq.Ft. including Portables is from the FAD. Some schools have relocated and some sq.ft. might not be a true reflection of the existing facilities.

**117,872 sf under-utilized** facility square footage



**BACKGROUND**  **Maintenance Costs**

$224,879\text{sf} \times \$7.50 / \text{sf} / \text{year}$   
=  
**\$1,686,592 / year maintenance**

$117,872 \text{ under-utilized sf} \times \$7.50 / \text{sf} / \text{year}$   
=  
**\$884,040 / year SAVINGS**

20


**BACKGROUND** ▲ **2017-18 FAD**

PSFA Facilities Assessment Database		
School	2016-17 Rank2	Weighted NMCI
Estancia Combined ES	94	28.08%
Estancia Middle School	494	9.81%
Estancia High School	235	20.46%
Estancia Valley Learning Center	484	10.19%

2016 **State Share** of an approved project: **57%**  
 District **Share** of an approved project: **43%**


21

**BACKGROUND** ▲ **Capital Funding History**



2017 GOB **\$1.1 Million**  
 Not anticipating bond \$  
 for at least 3 years

SB-9: **\$270,564 / year**




PSCOC / PSFA  
 Awards Since 2005:  
**\$8,922,950**

\$13,520 / student

22

FMP SCHEDULE	
TBA	Site Assessments / Interviews
June 13	School Board / Community Review
July 6	Steering Committee Meeting
August 2	Steering Committee Meeting
August 30	Steering Committee Meeting
October 10	School Board / Community Review
December 12	School Board Adoption



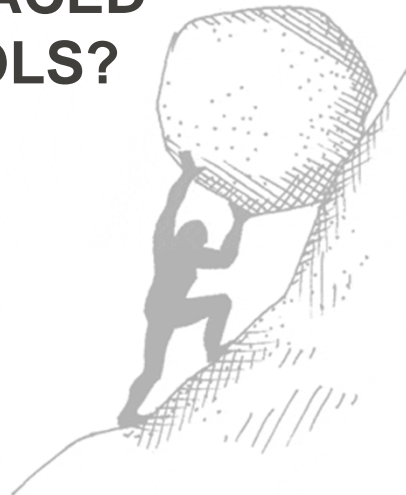
**SCHOOL BOARD  
INPUT**

24

**WHAT ARE POSITIVE  
FEATURES OF  
DISTRICT FACILITIES?**



**WHAT ARE THE  
EDUCATIONAL  
CHALLENGES FACED  
BY EMS SCHOOLS?**





**WHAT WILL  
EDUCATION IN EMS  
LOOK LIKE IN  
5, 10, 25, 50  
YEARS?**



27

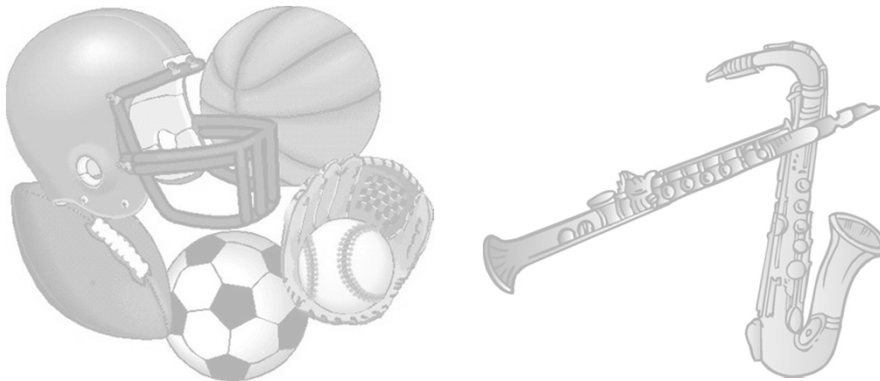
**WHAT IS THE LONG RANGE  
VISION OF THE DISTRICT  
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PROGRAM DELIVERY  
TRENDS?**



**IN THE NEXT FIVE PLUS YEARS,  
WHAT ARE SOME FEATURES OR  
BUILDING SYSTEMS OF  
DISTRICT FACILITIES THAT  
NEED TO BE UPGRADED OR  
IMPROVED?**



**HOW DO  
EXTRACURRICULAR  
ACTIVITIES  
FIT INTO THE FMP?**



**Thank You**

FOR

**YOUR TIME**

AND

**INPUT**

31





**Estancia Municipal School District  
FACILITIES MASTER PLAN  
2018-2023**

1<sup>st</sup> Steering Committee Meeting - July 6, 2017

1

**AGENDA**

**Estancia Municipal School District  
2018-23 FMP**

- FMP Purpose
- FMP Objective
- FMP Partnerships
- FMP Process
- FMP Schedule
- Background Information
- FMP Goals and Objectives

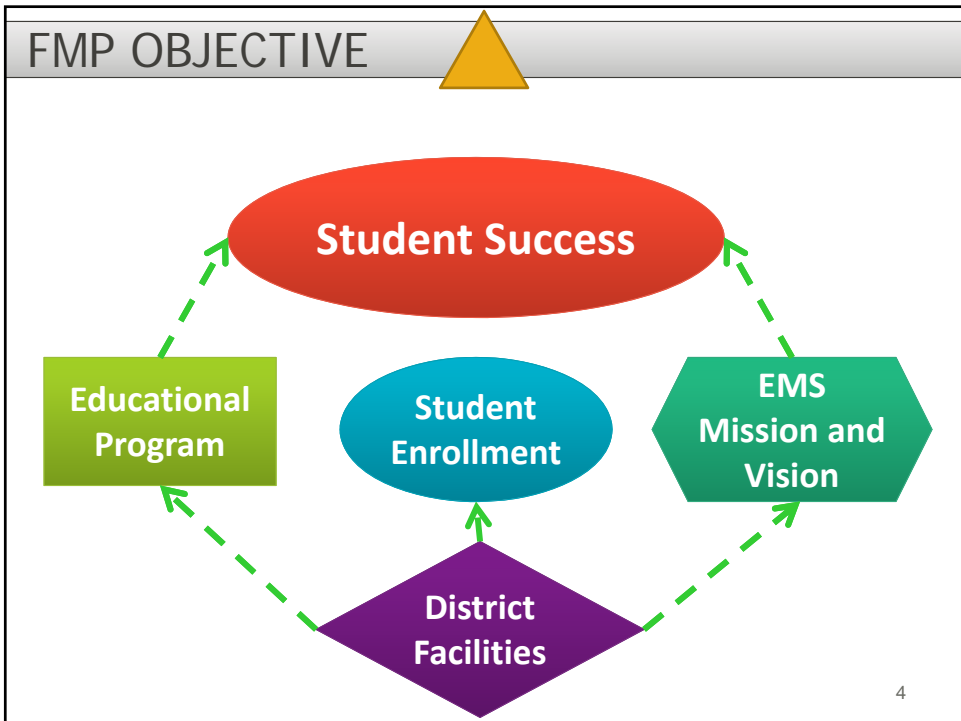
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FMP PURPOSE



Develop a Plan / Road Map for school facilities which will support the School's Mission and Educational Program for *Student Success*

3

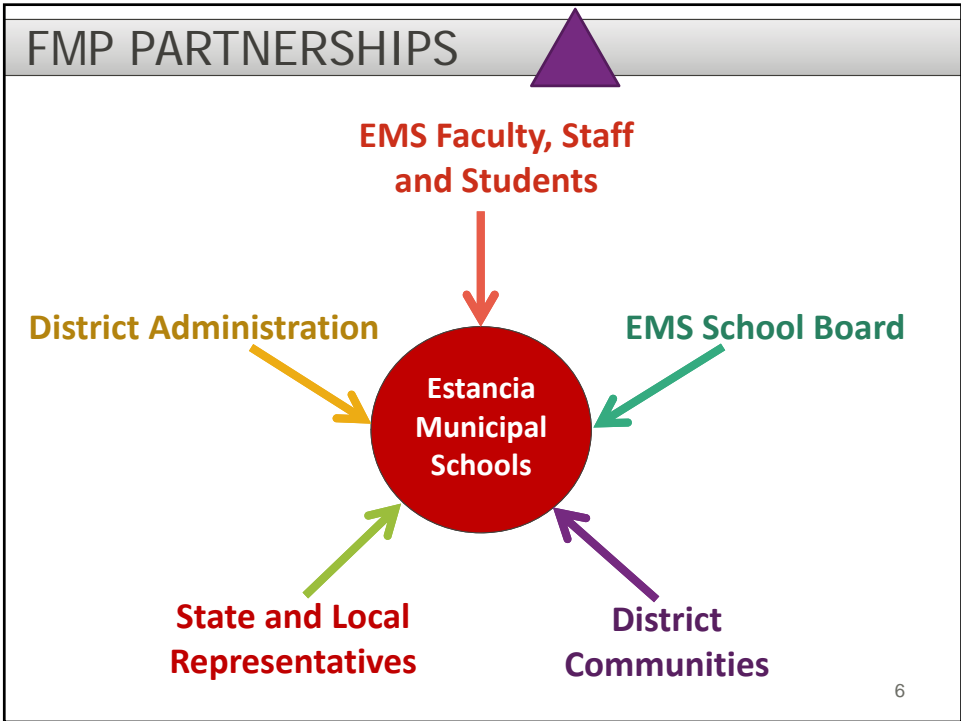


**Estancia Municipal Schools 2017**

**Vision**  
*Every Student, Every Day*

**Mission**  
*Estancia Municipal School District believes in educating all students to become productive and successful citizens. Instructional programs must challenge all students to reach their potential. All other programs offered are in support of this mission.*

5



FMP PARTNERSHIPS  PSFA Standards



**Requirements:**

- ✓ Facilities Master Plan Checklist
- ✓ Enrollment
- ✓ Facility Utilization

**District Issues, Concerns & Needs:**

- ✓ Life Health Safety
- ✓ Technology
- ✓ Preventive Maintenance
- ✓ Efficient / Effective Use of Square Footage

7

BACKGROUND  PSFA Map Resources

[www.nmpsfa.org](http://www.nmpsfa.org)



New Mexico Public School Facilities Authority  
Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators.

Home Facility Planning Funding Project Development Facility Management Administrative Broadband

About Us Calendar JANUARY 1 Training GIS Map



**BACKGROUND**  **PSFA Map Resources**



**New Mexico Public School Facilities Authority**

PSFA GIS Content



PSFA GIS Map

New Mexico Public School Facilities Authority GIS Map



Portable Classroom Locations

Portable Classroom Locations



Award History


Public School Capital Outlay Council (PSCOC)

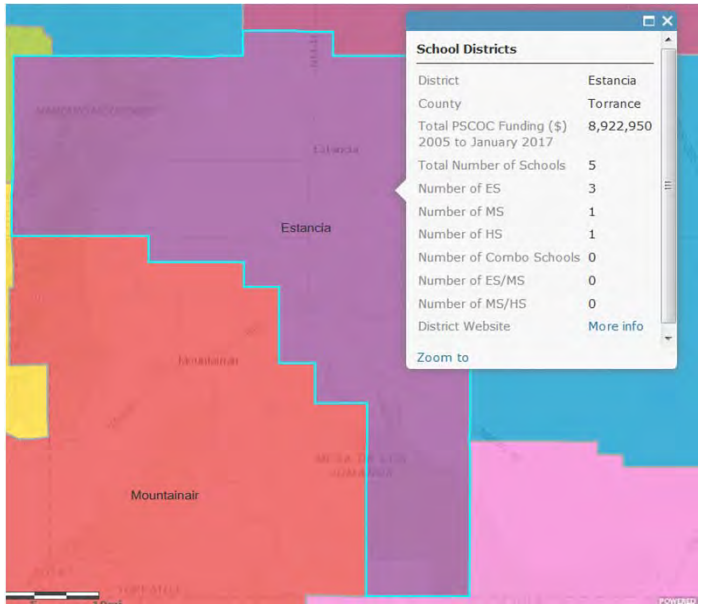


Systems Set To Expire

Systems Set To Expire 2016-2021

9

**BACKGROUND**  **District Information**



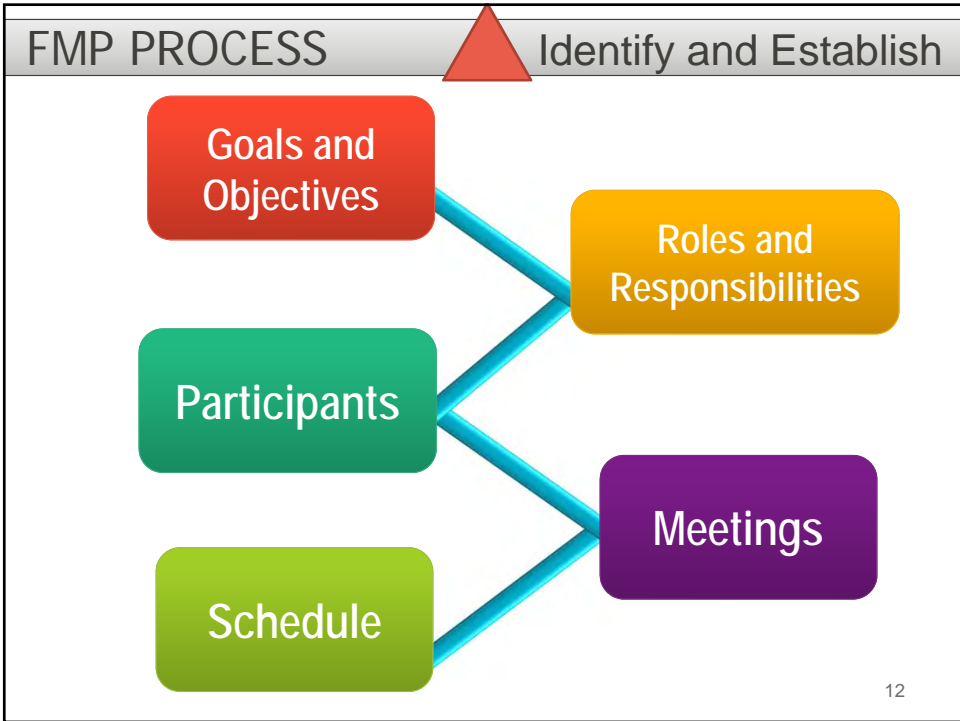
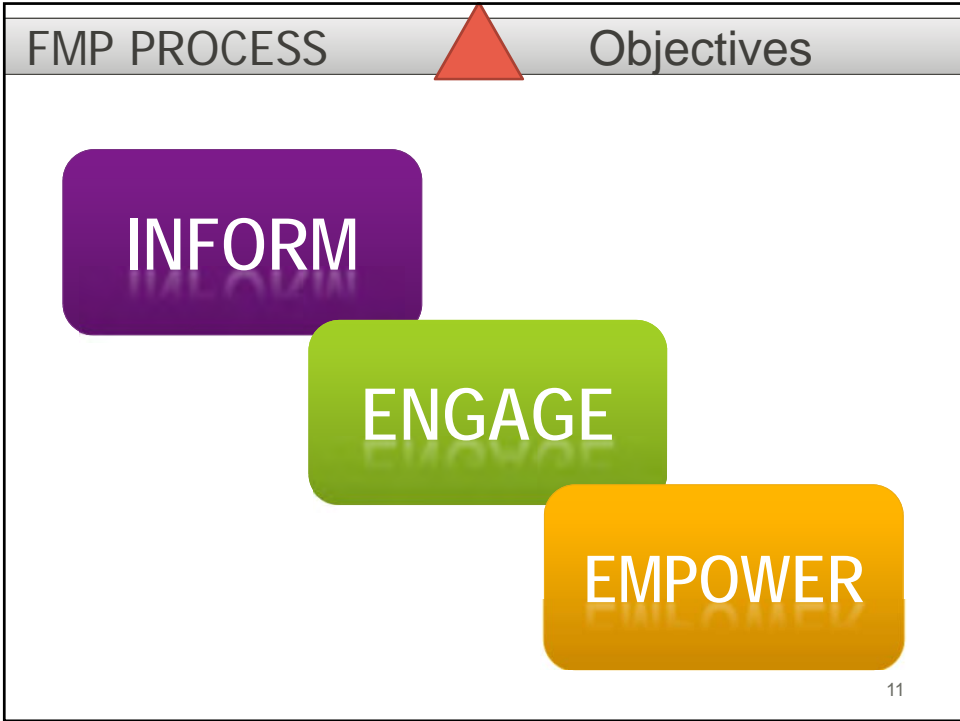
**School Districts**

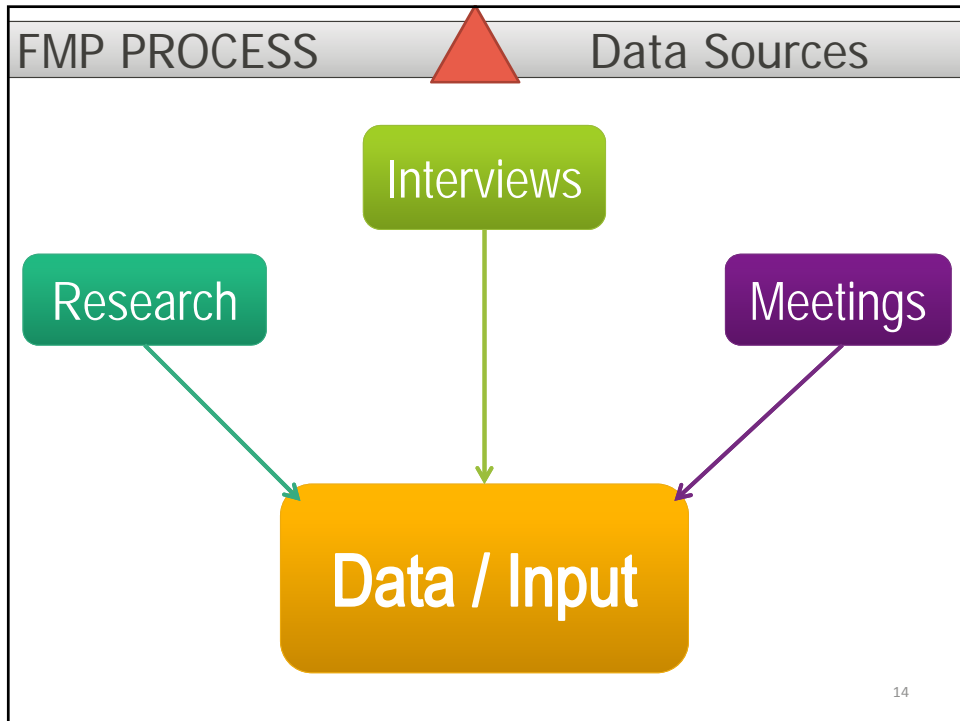
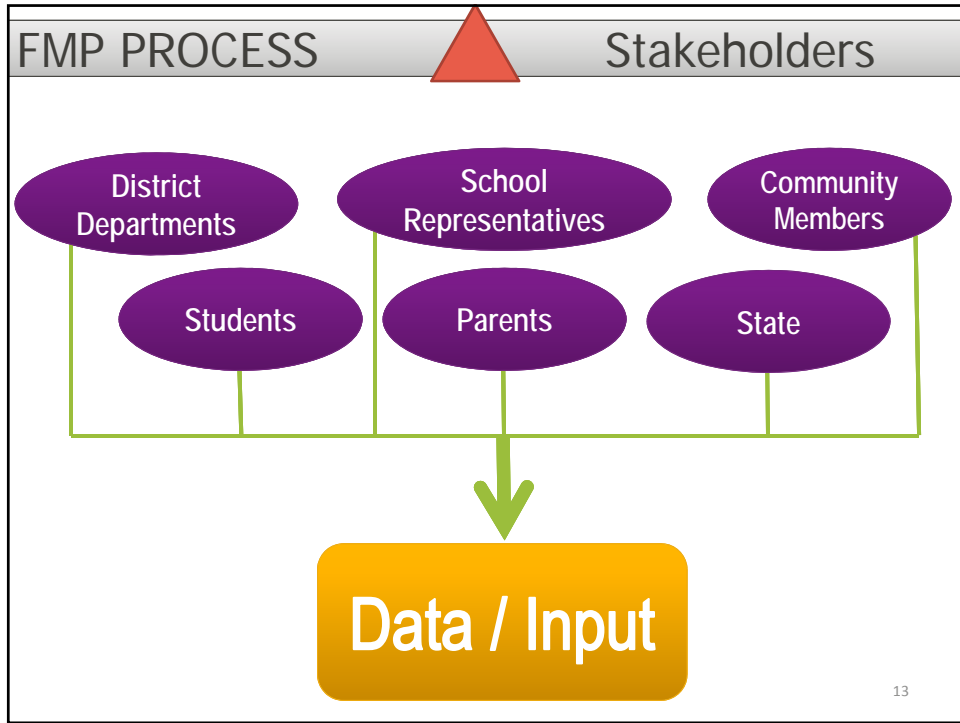
District	Estancia
County	Torrance
Total PSCOC Funding (\$) 2005 to January 2017	8,922,950
Total Number of Schools	5
Number of ES	3
Number of MS	1
Number of HS	1
Number of Combo Schools	0
Number of ES/MS	0
Number of MS/HS	0
District Website	<a href="#">More info</a>

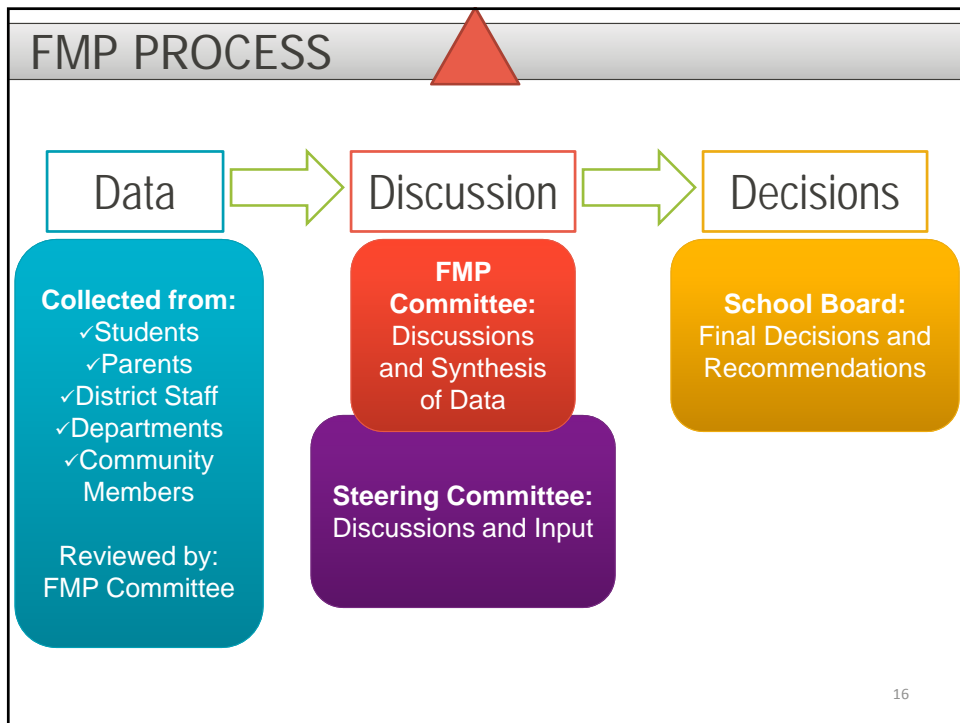
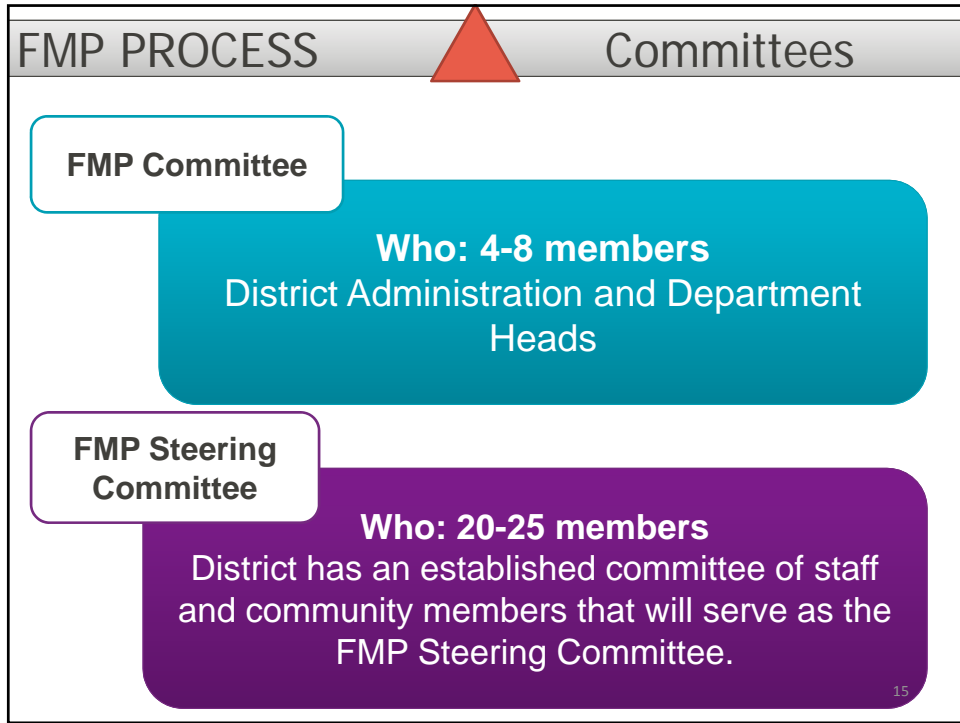
Zoom to

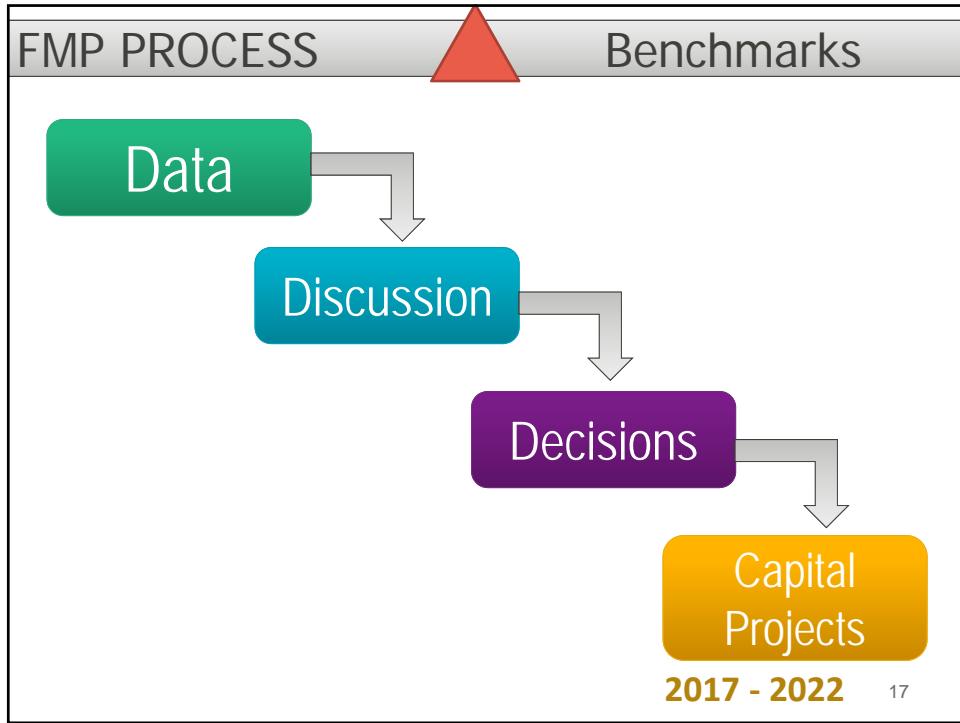
Source:  
NM PSFA GIS


10










**FMP SCHEDULE** 

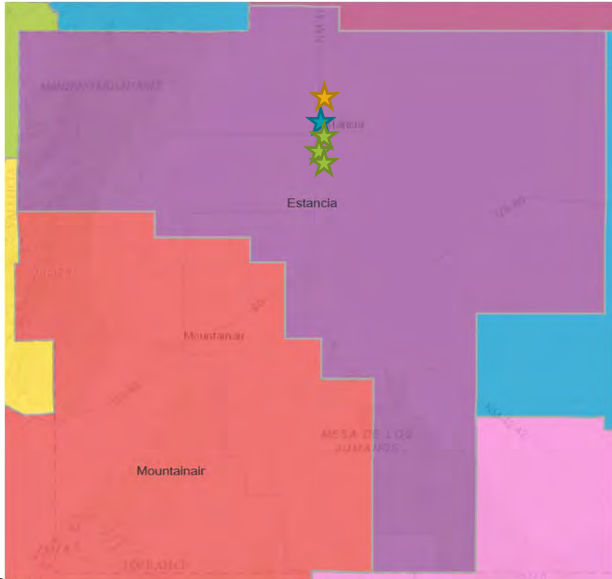
June 22	Site Assessments / Interviews
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July 6 - 10:30am	Steering Committee Meeting
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October 10	School Board / Community Review
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**BACKGROUND  
INFORMATION**

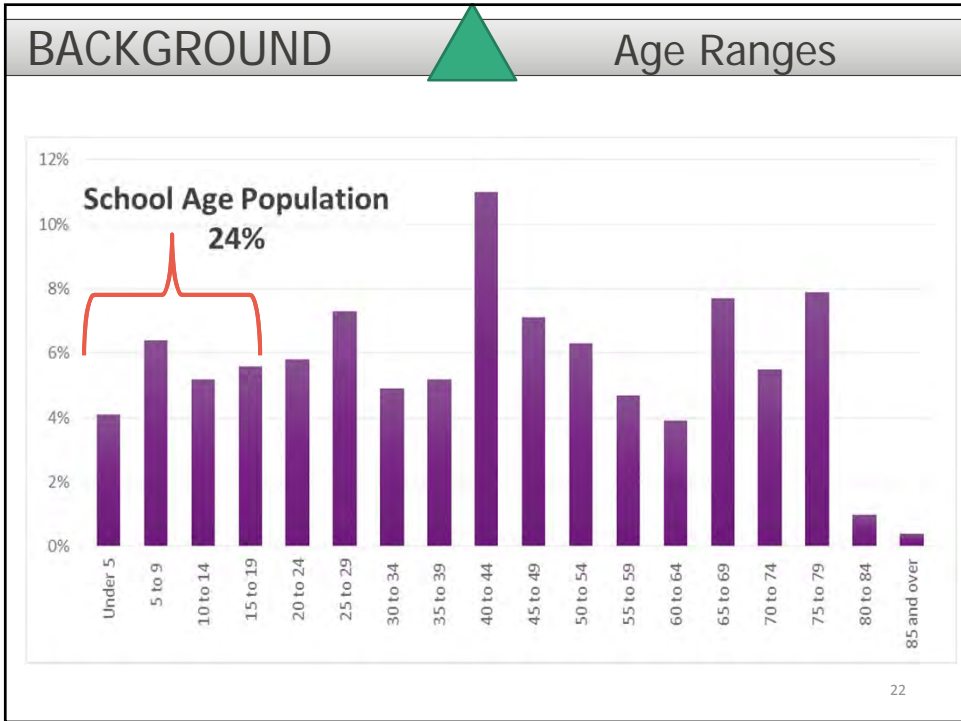
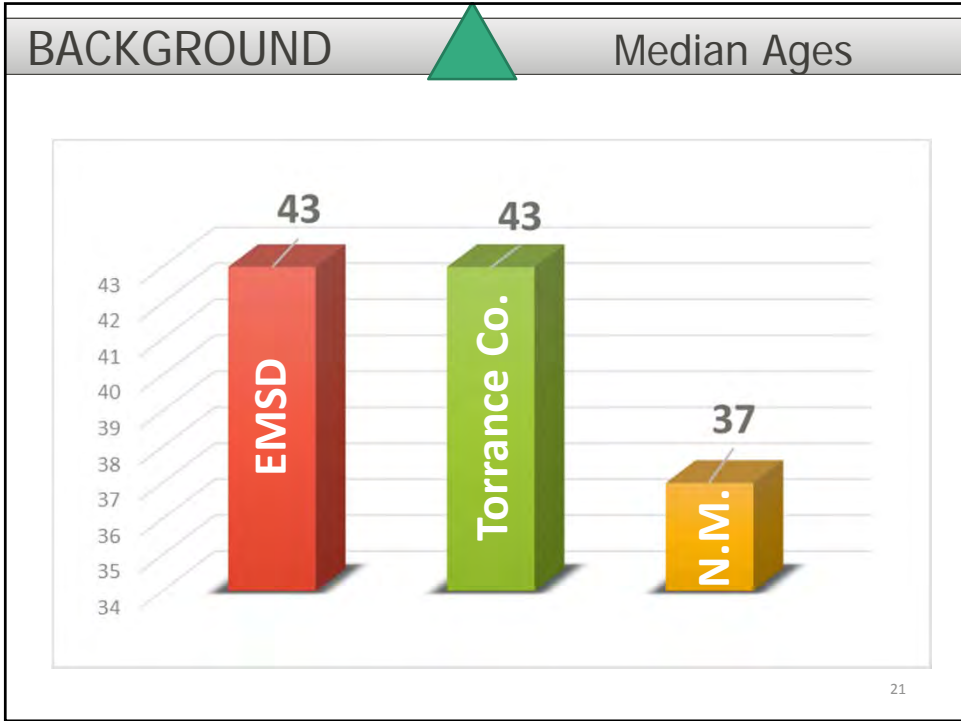
19

BACKGROUND  District Map



Source: NM PSFA GIS

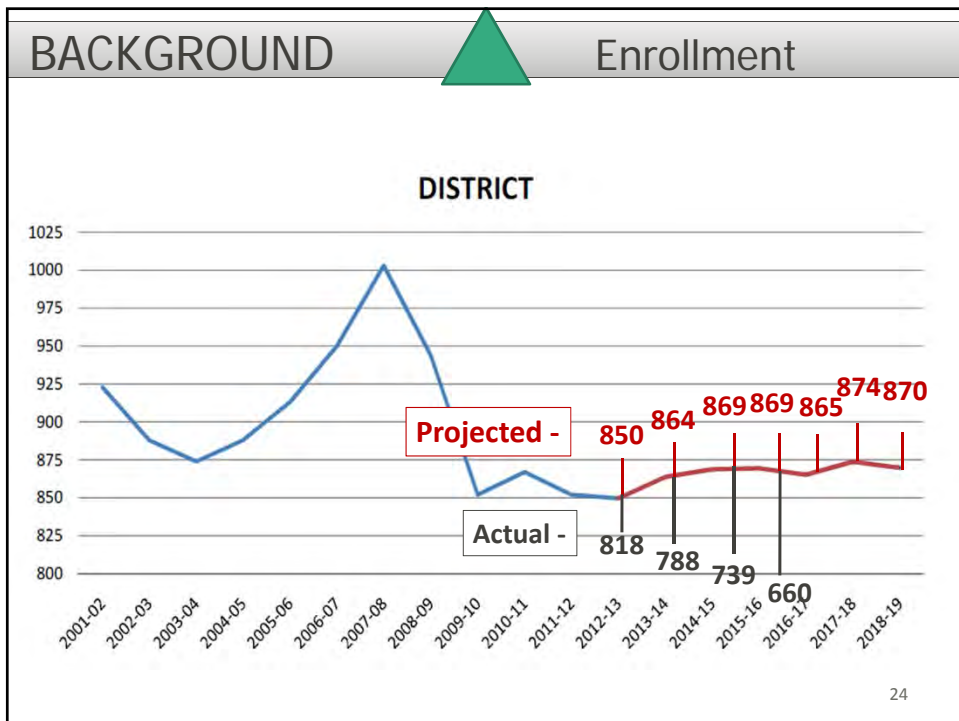
20



BACKGROUND		2016-17 Grades
District Name	School Name	School Grade
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">UPPER ELEMENTARY</a>	<a href="#">D</a>
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">ESTANCIA HIGH</a>	<a href="#">C</a>
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">ESTANCIA VALLEY LEARNING</a>	<a href="#">D</a>
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">LOWER ELEMENTARY</a>	<a href="#">A</a>
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">ESTANCIA MIDDLE</a>	<a href="#">A</a>
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">VANSTONE ELEMENTARY</a>	<a href="#">B</a>

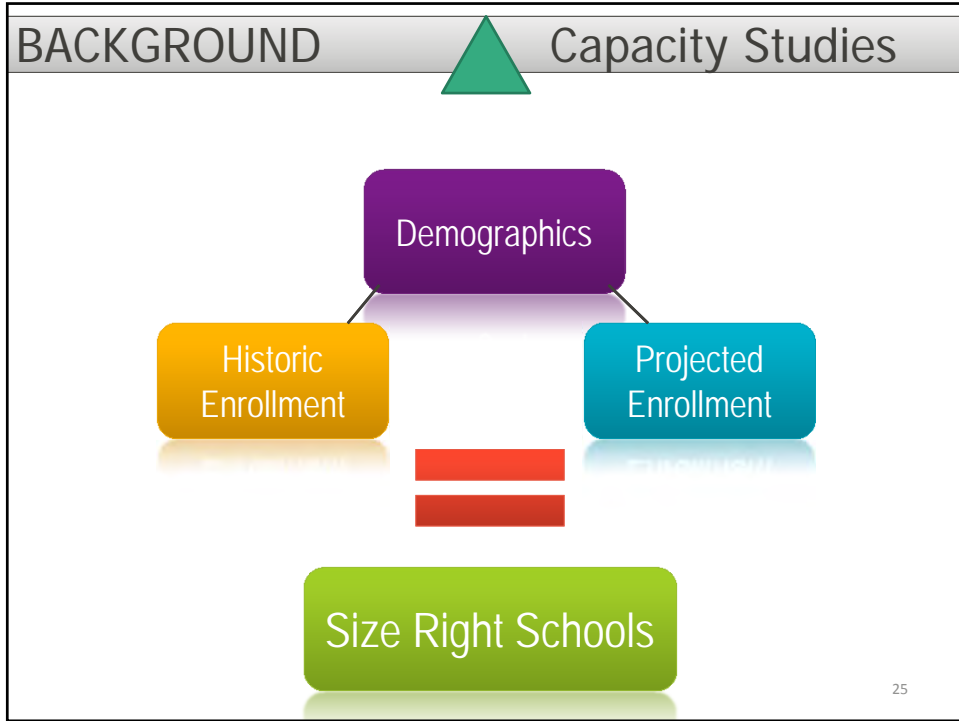
Source: NM PED

23



24





**BACKGROUND** **Capacity Studies**

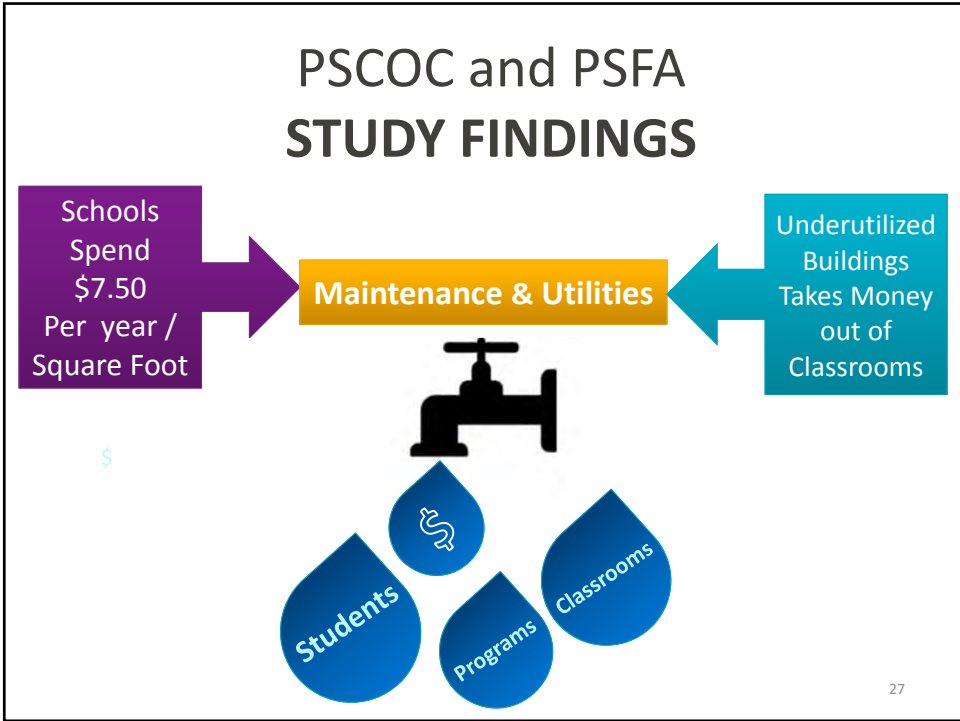
**NMAS Recommended Square Footage:**


School	Current Enrollment	NMAS CURRENT Rcmd SF/Student	NMAS Rcmd Facility SF	Facility SF (Permanent)	Ratio of Existing SF to Rcmd SF (Permanent Facilities Only)	NMAS Capacity based on Existing SF/Student
Estancia Lower ES	51	149	7,588	23,470	309%	163
Estancia Upper ES	236	140	33,058	57,813	175%	443
VanStone Elementary	47	149	7,001	10,396	148%	70
<b>Elementary Subtotal:</b>	<b>334</b>		<b>47,647</b>	<b>91,679</b>	<b>192%</b>	<b>676</b>
Estancia Middle School	96	96	16,041	29,155	182%	180
<b>Middle School Subtotal:</b>	<b>96</b>		<b>16,041</b>	<b>29,155</b>	<b>182%</b>	<b>180</b>
Estancia High School	200	200	40,319	100,205	249%	606
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<b>High School Subtotal:</b>	<b>200</b>	<b>200</b>	<b>43,319</b>	<b>104,045</b>	<b>240%</b>	<b>621</b>
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**117,872 sf under-utilized** facility square footage

26




BACKGROUND  Maintenance Costs

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=  
**\$1,686,592 / year maintenance**

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=  
**\$884,040 / year SAVINGS**

28

**BACKGROUND**  **2017-18 FAD**

**PSFA Facilities Assessment Database**


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Estancia Combined ES	94	28.08%
Estancia Middle School	494	9.81%
Estancia High School	235	20.46%
Estancia Valley Learning Center	484	10.19%

Closed 2016-17

**State Share** of an approved project: ~~57%~~ 53%

**District Share** of an approved project: ~~43%~~ 47%

29

**BACKGROUND**  **PSCOC SYSTEMS BASED FUNDING**

FAD SYSTEM	LIFE SPAN
<b>BUILDING:</b>	
Air / Ventilation Equipment	20
Ceiling Finishes	30
Communications / Security	15
Exterior Walls	100
Exterior Windows and Doors	30
Fire Detection / Alarm	15
Fire Sprinkler	50
Floor Finishes	12
Foundation / Slab / Structure	100
HVAC	30

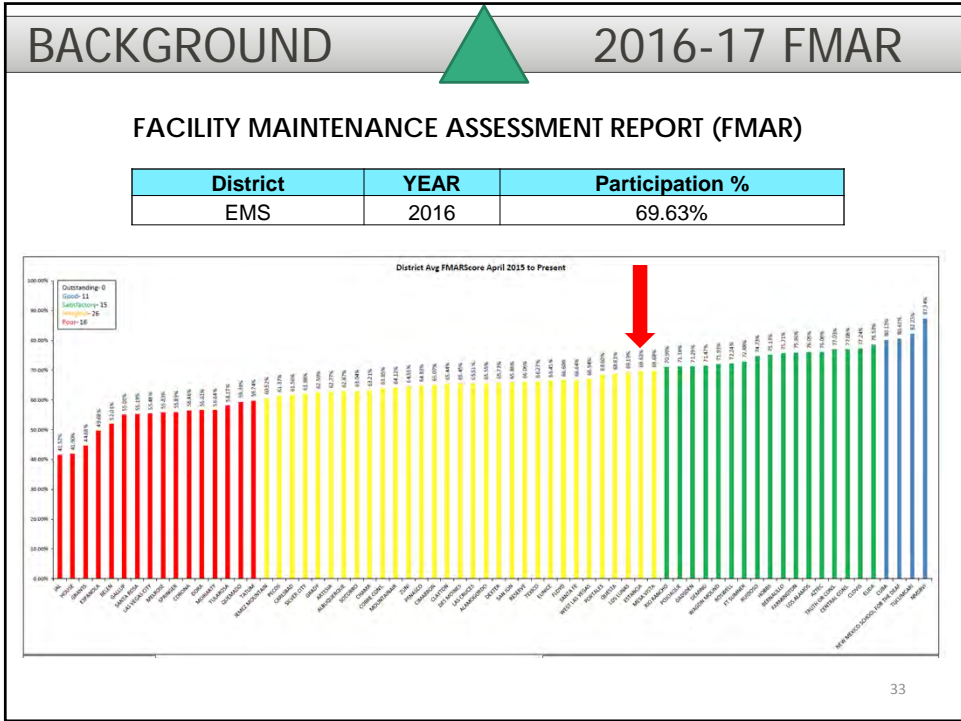
30

<b>BACKGROUND</b>	
<b>PSCOC SYSTEMS BASED FUNDING</b>	
<b>FAD SYSTEM</b>	<b>LIFE SPAN</b>
<b>BUILDING:</b>	
Institutional Equipment	30
Interior Doors, Partitions, Stairs, Elevator	50
Interior Walls	60
Lighting / Branch Circuits	30
Main Power / Emergency	30
Other Electrical Systems	20
Other Equipment	60
Plumbing	30
Roof	20
Technology	10
Wall Finishes	12

31

<b>BACKGROUND</b>	
<b>PSCOC SYSTEMS BASED FUNDING</b>	
<b>SITE:</b>	
Athletic Fields	30
Fencing	100
Landscaping	30
Parking Lots	20
Playground Equipment	15
Site Lighting	40
Site Specialties	40
Site Utilities	50
Walkways	30

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## BACKGROUND ▲ 2012 FMP Capital Priorities

Priority	School Site	Project	Cost
1.00	MS	Middle School Project <span style="color: red;">Completed</span>	\$7,600,000
2.00	ES	Elementary School Project	\$11,500,000
3.00	DW	Technology (\$250,000 per Year) <span style="color: red;">In Progress</span>	\$1,250,000
4.00	DW	Maintenance and Preventative <span style="color: red;">In Progress</span> maintenance projects (200,000 per Year)	\$1,000,000
5.00	DW	Campus Safety & Security <span style="color: red;">In Progress</span>	\$422,530
6.00	DW	High School Miscellaneous Projects	\$550,000
7.00	ES	Site Issues: Drainage, sidewalks, parking	\$750,000
8.00	DW	District Wide Utilization of Space	\$250,000
<b>SUBTOTAL DISTRICT PRIORITIES:</b>			<b>\$23,322,530</b>
<b>PSCOC Participation of Approved Projects:</b>			<b>\$13,179,000.00</b>
<b>TOTAL DISTRICT PRIORITIES:</b>			<b>\$10,143,530.00</b>


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**BACKGROUND** ▲ Capital Funding History



2017 GOB **\$1.1 Million**  
Not anticipating GOB \$  
for at least 3 years

SB-9: **\$270,564 / year**



PSCOC / PSFA  
Awards Since 2005:  
**\$8,922,950**

\$13,520 / student

35



**we can't predict the future...**

36





Academic Skills



2017  
Focus of  
Education  
is on the  
**'TOTAL STUDENT'**

Social Skills



Wellness Skills



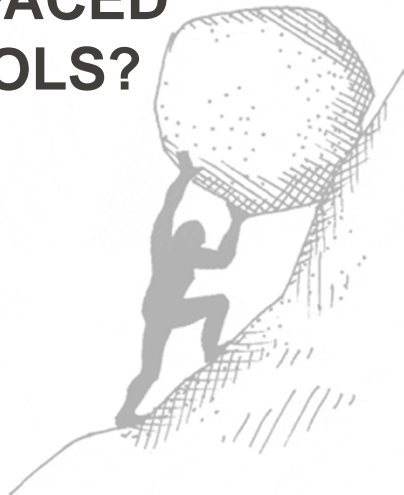
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**WHAT ARE POSITIVE  
FEATURES OF  
DISTRICT FACILITIES?**



**WHAT ARE THE  
EDUCATIONAL  
CHALLENGES FACED  
BY EMS SCHOOLS?**



# WHAT WILL EDUCATION IN EMS LOOK LIKE IN 5, 10, 25, 50 YEARS?



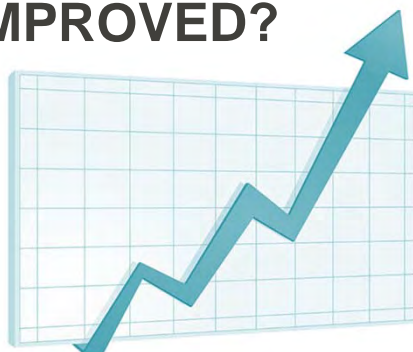
43



# WHAT IS THE LONG RANGE VISION OF THE DISTRICT FOR EDUCATIONAL PROGRAM DELIVERY TRENDS?



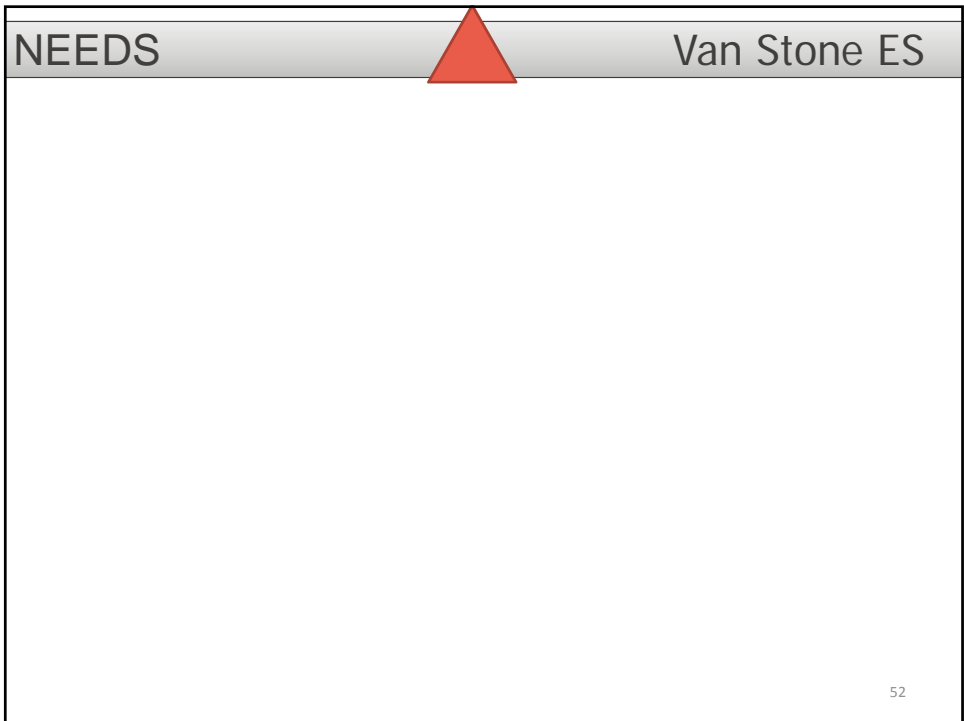
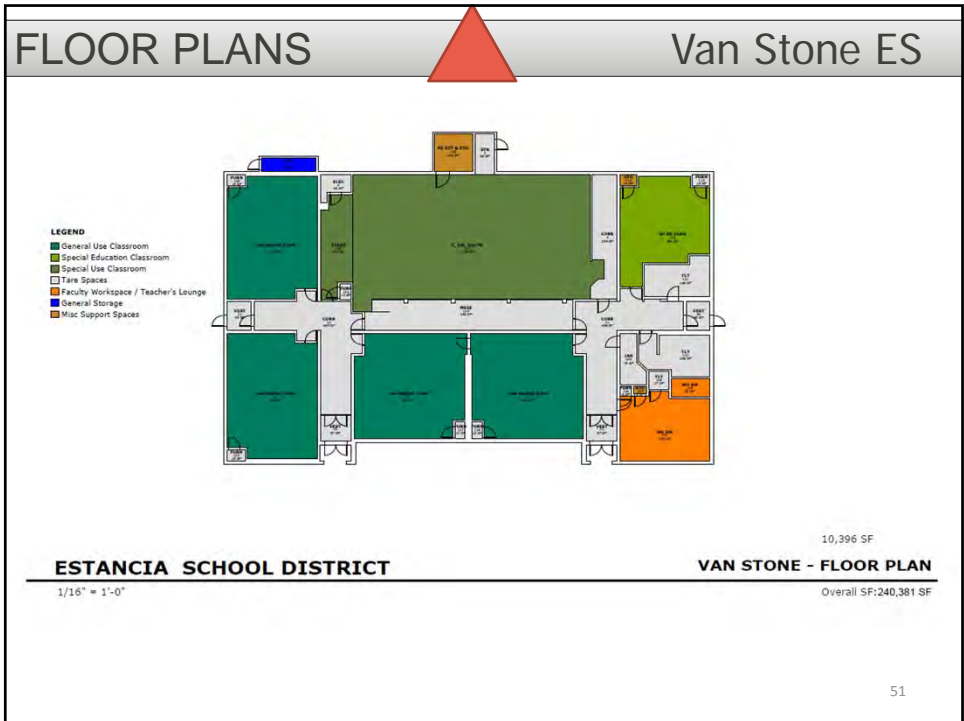
**IN THE NEXT FIVE PLUS YEARS, WHAT ARE SOME FEATURES / BUILDING SYSTEMS OF DISTRICT FACILITIES THAT NEED TO BE UPGRADED OR IMPROVED?**

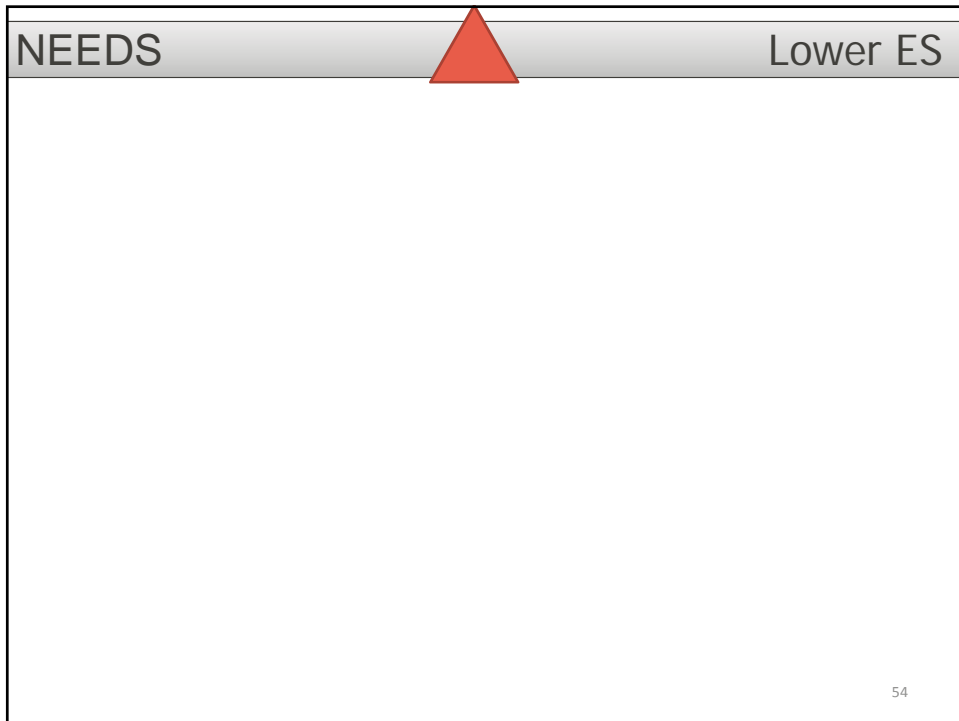
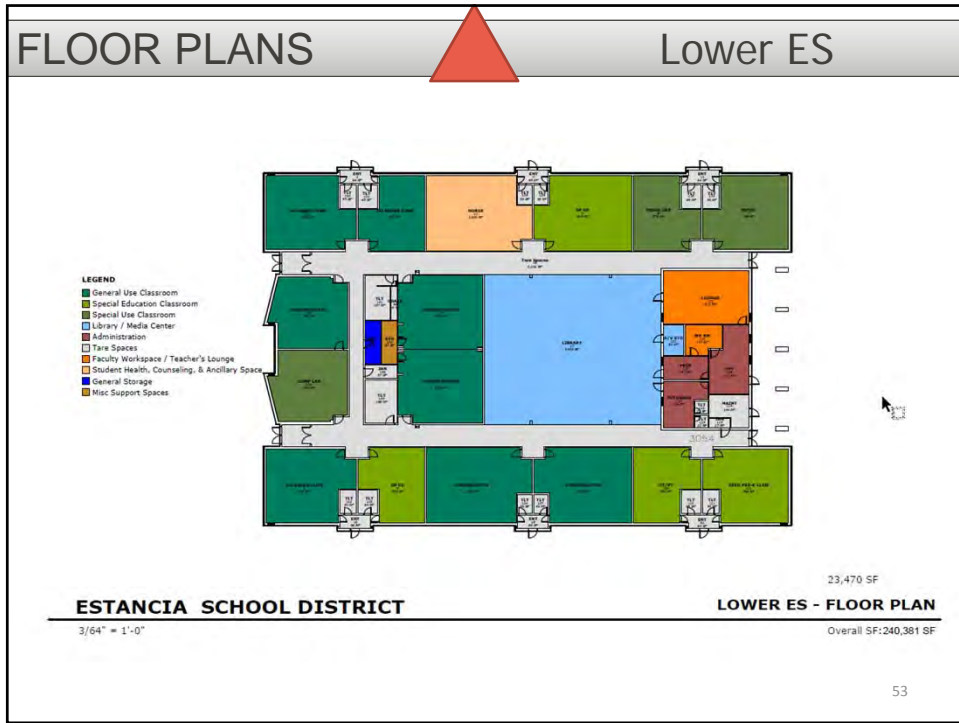


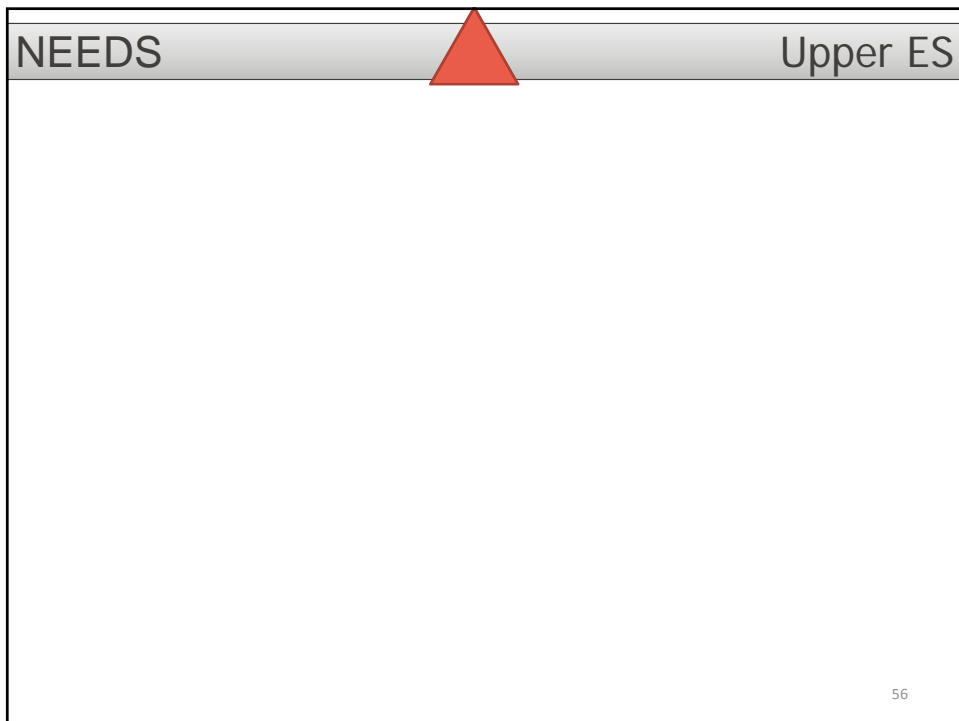
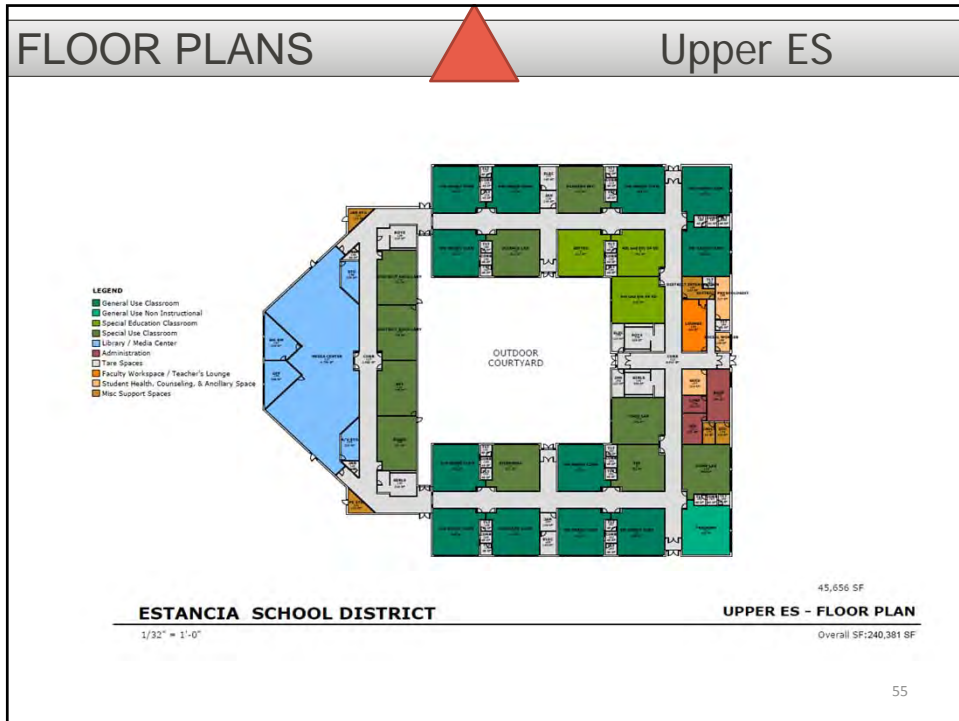
**HOW DO EXTRACURRICULAR ACTIVITIES FIT INTO THE FMP?**



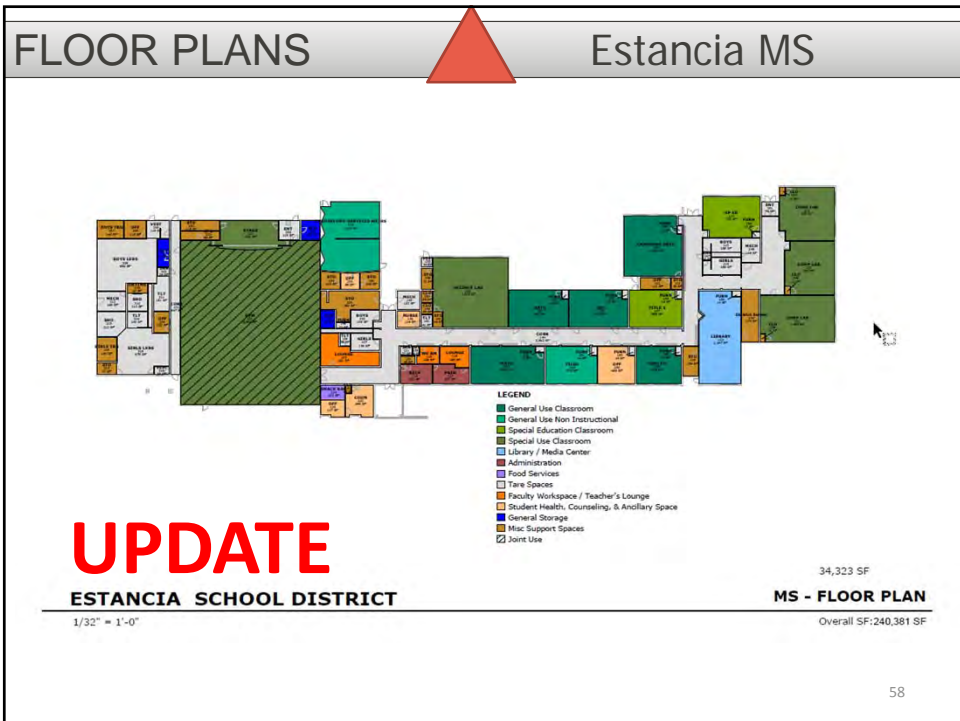


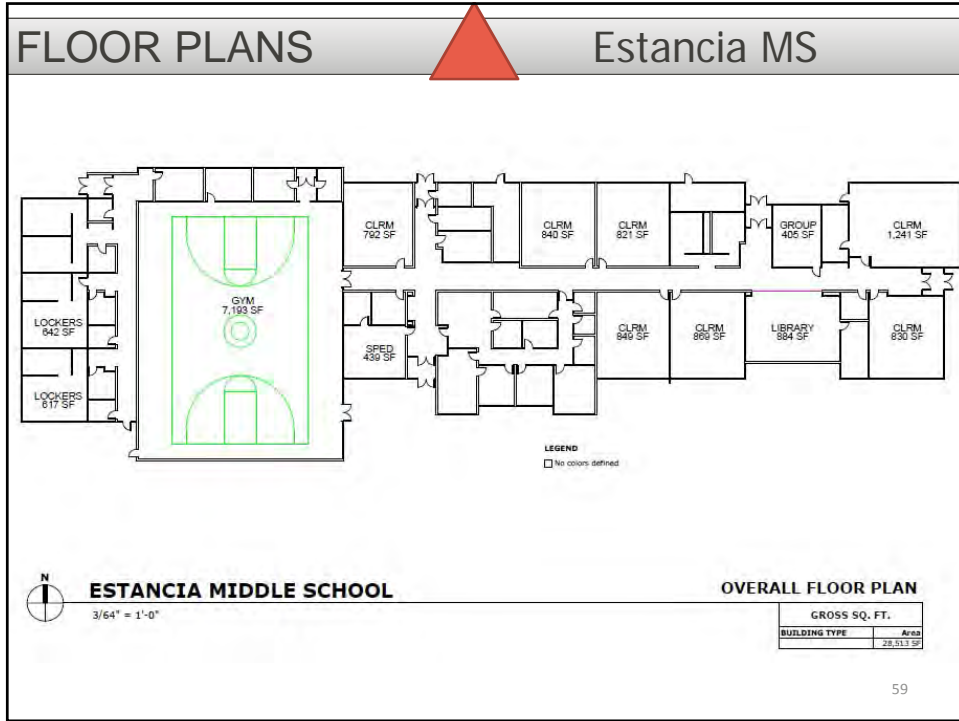


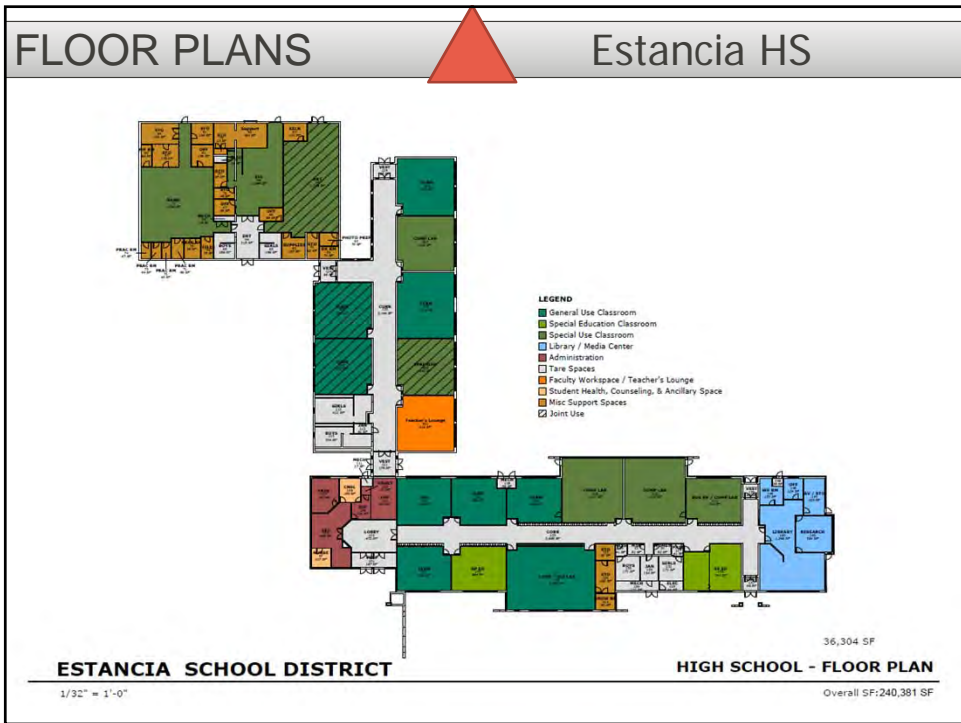


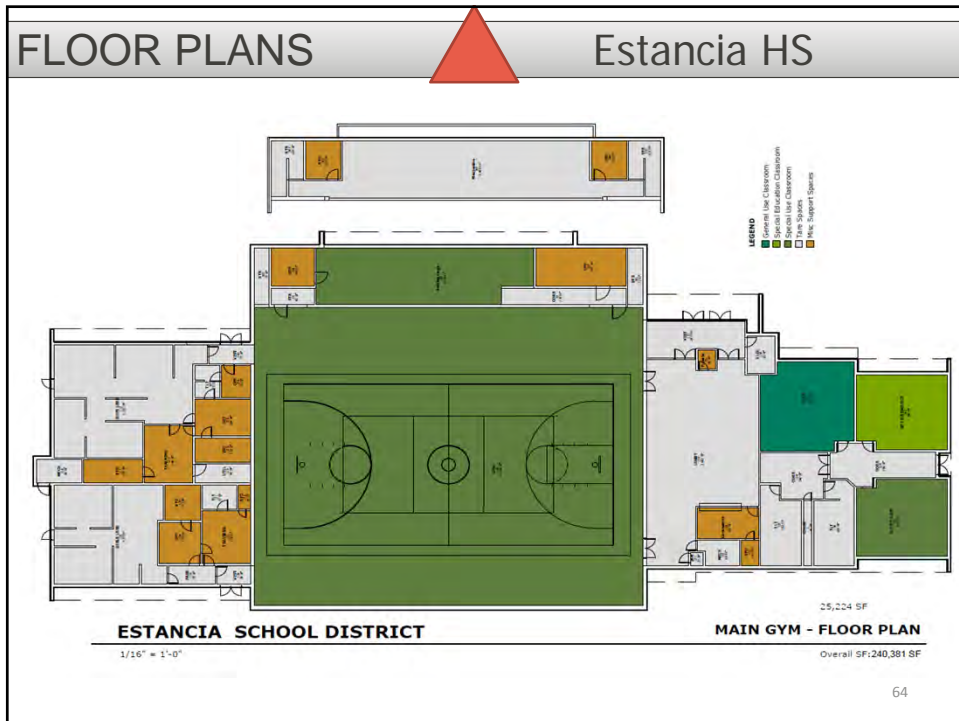
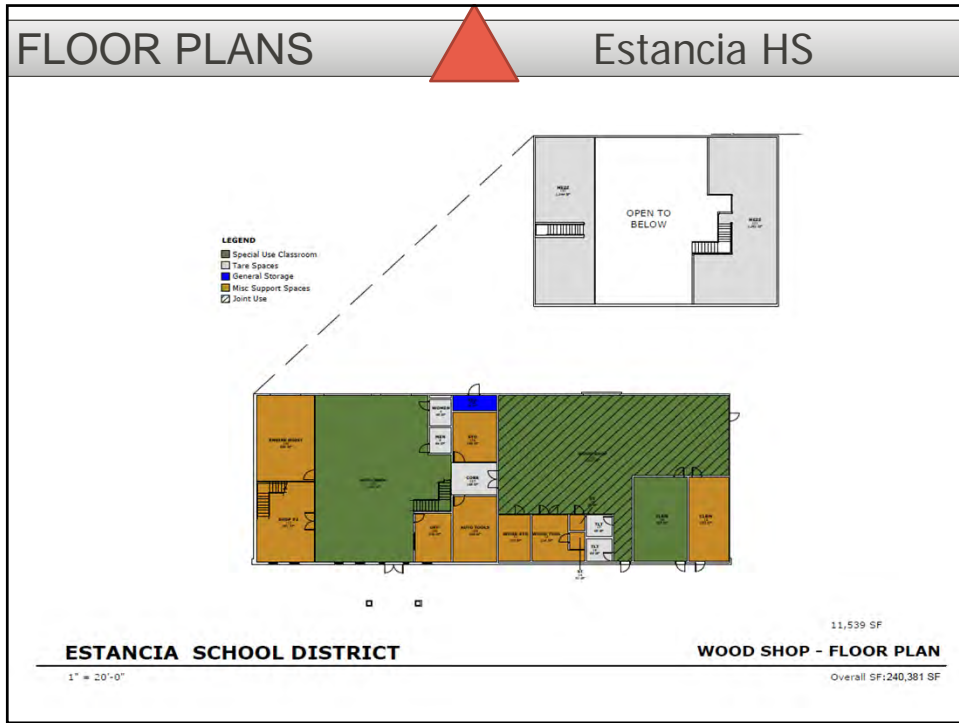


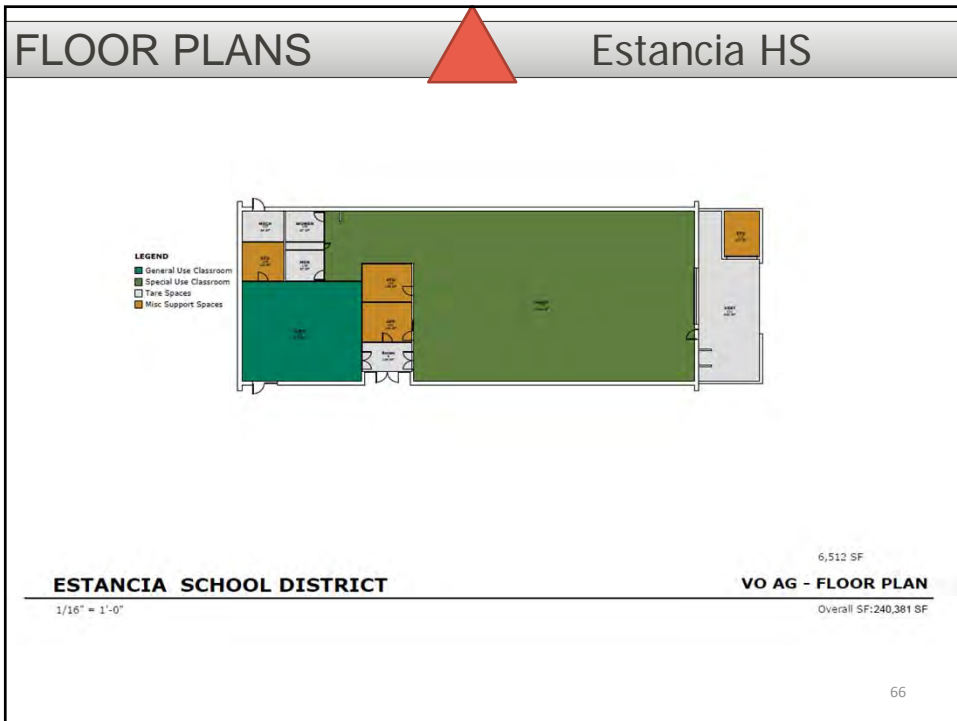
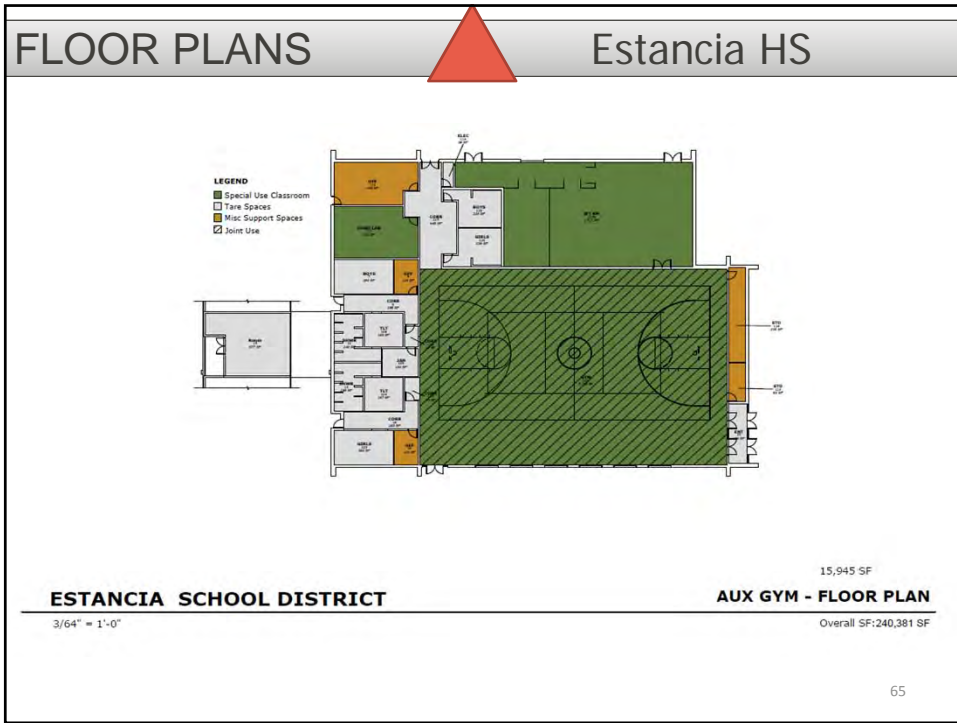


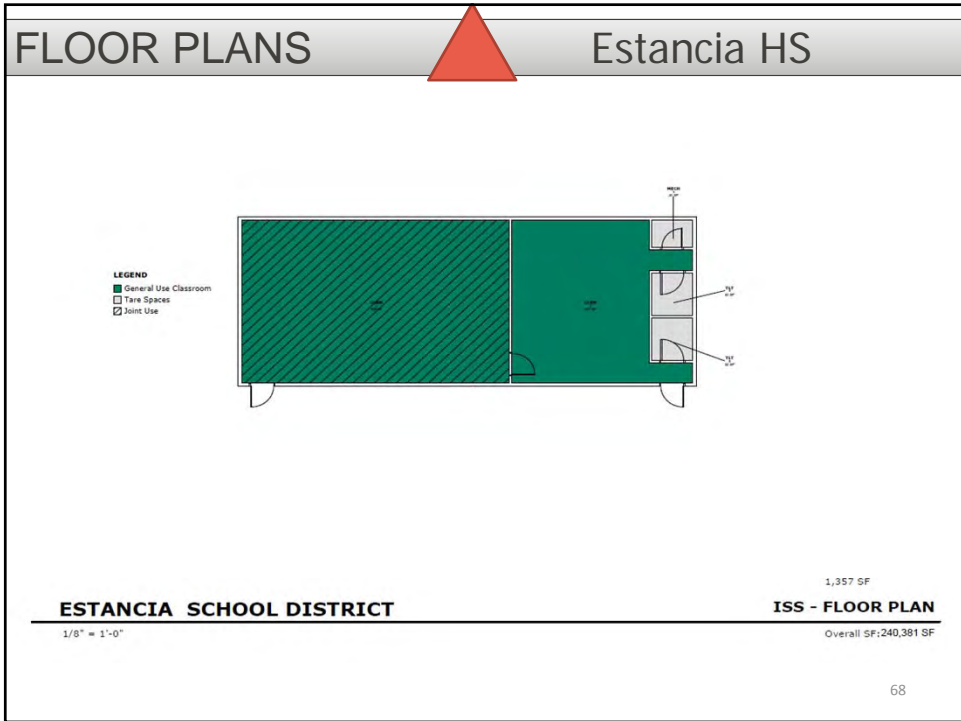
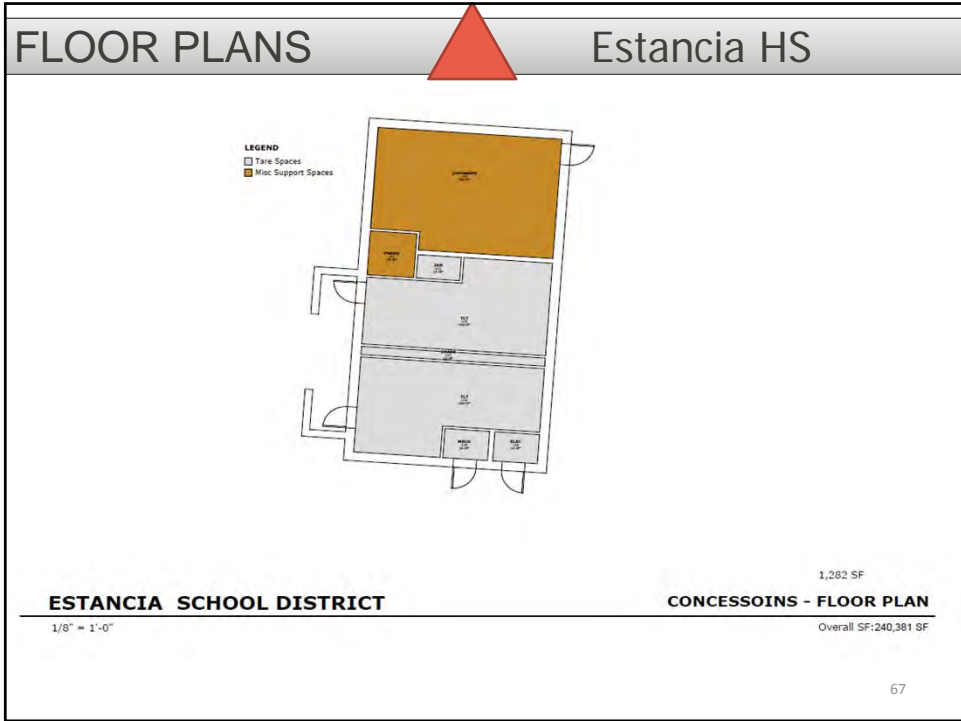


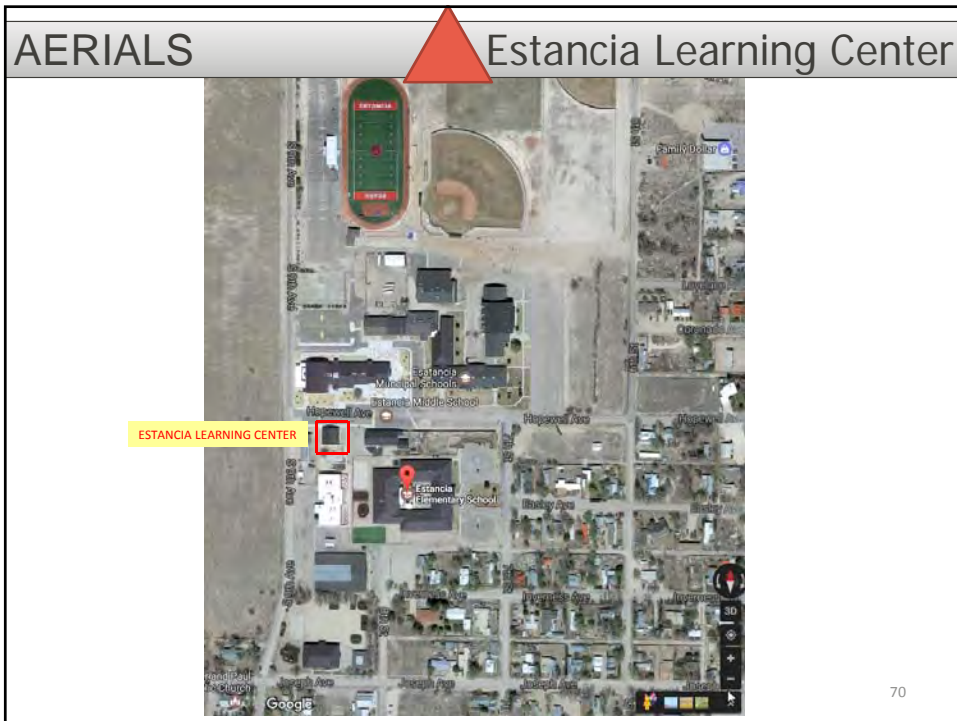
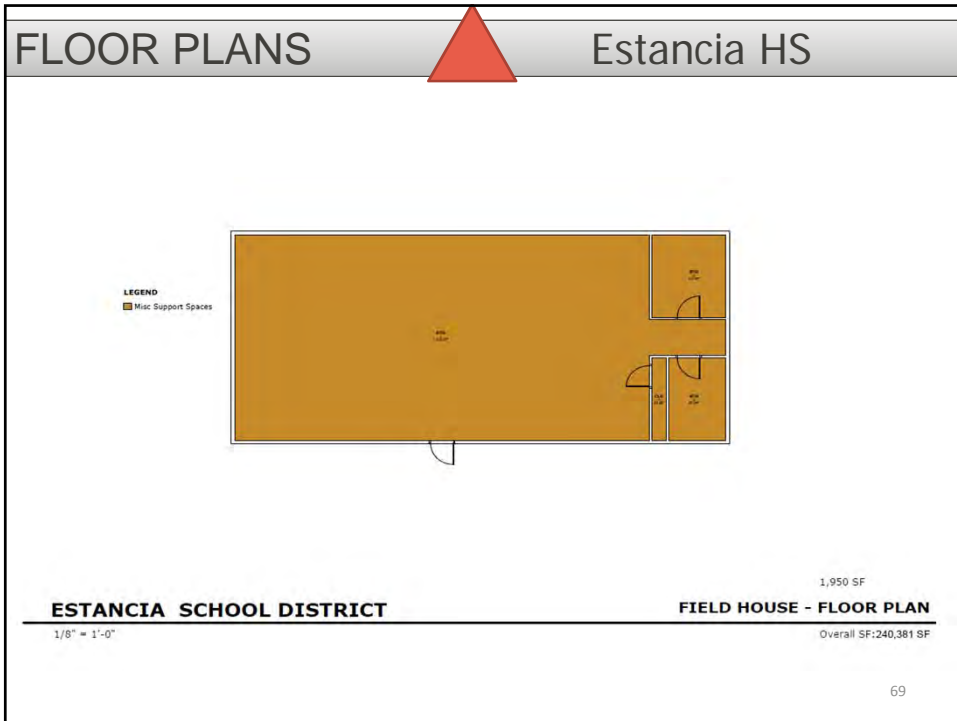


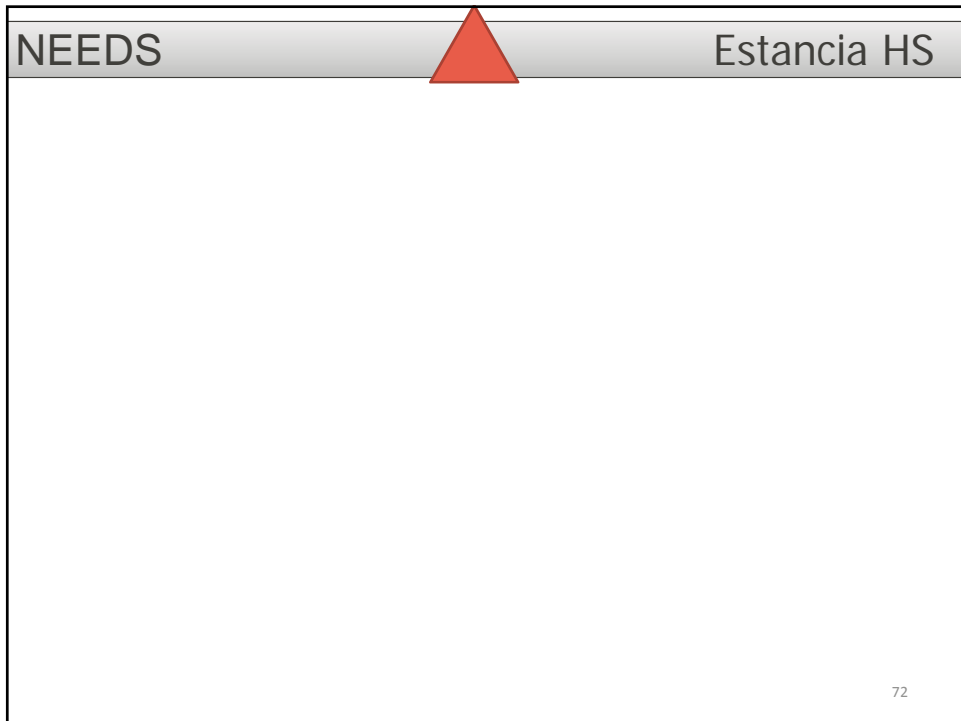
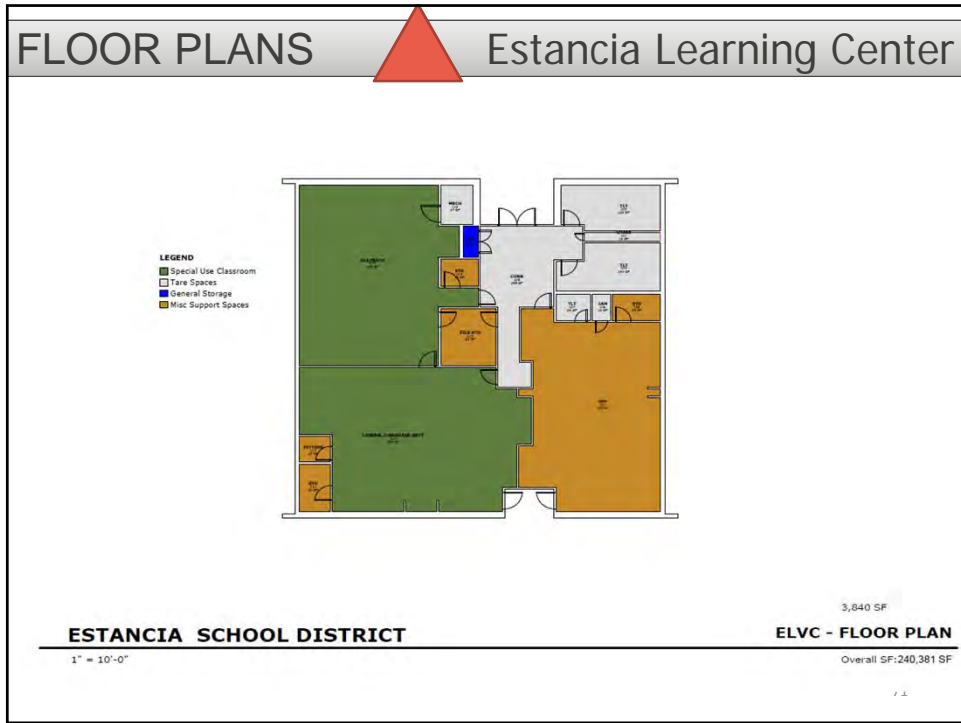




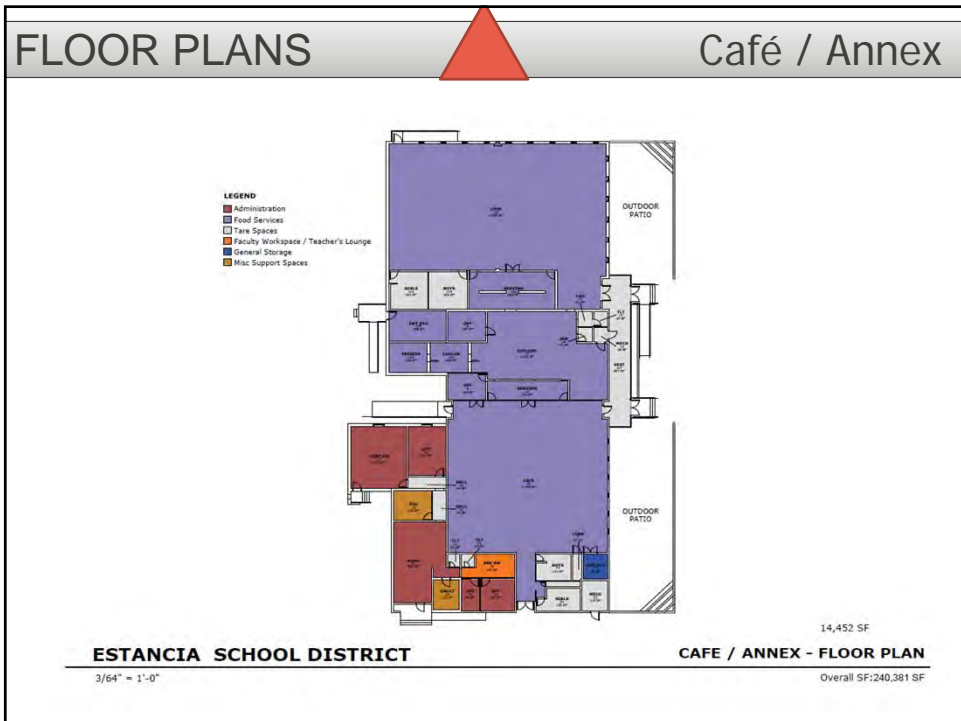


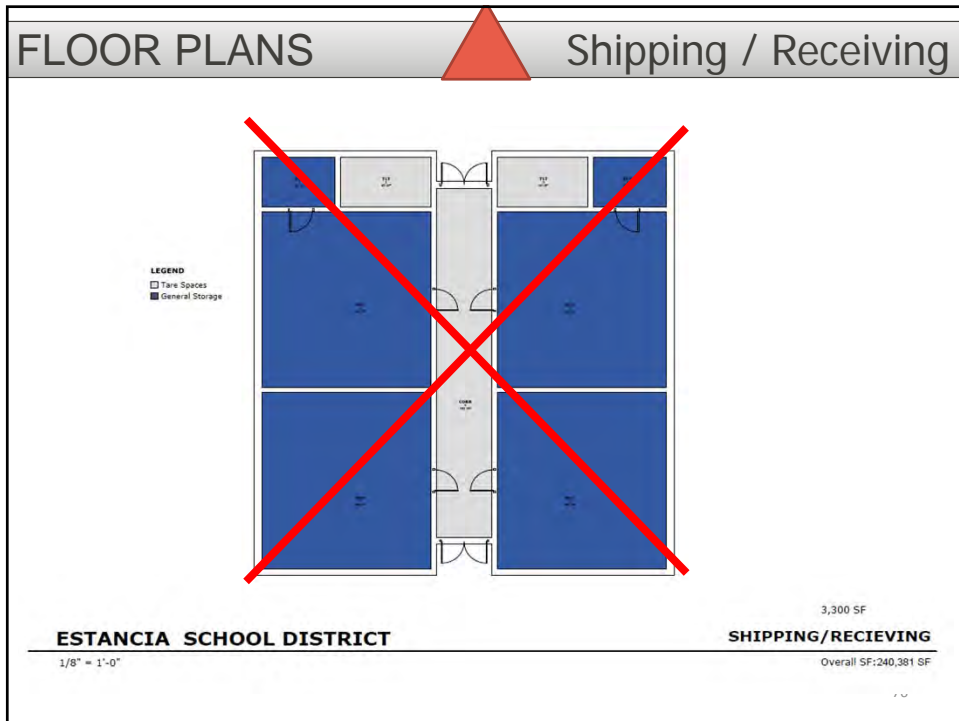
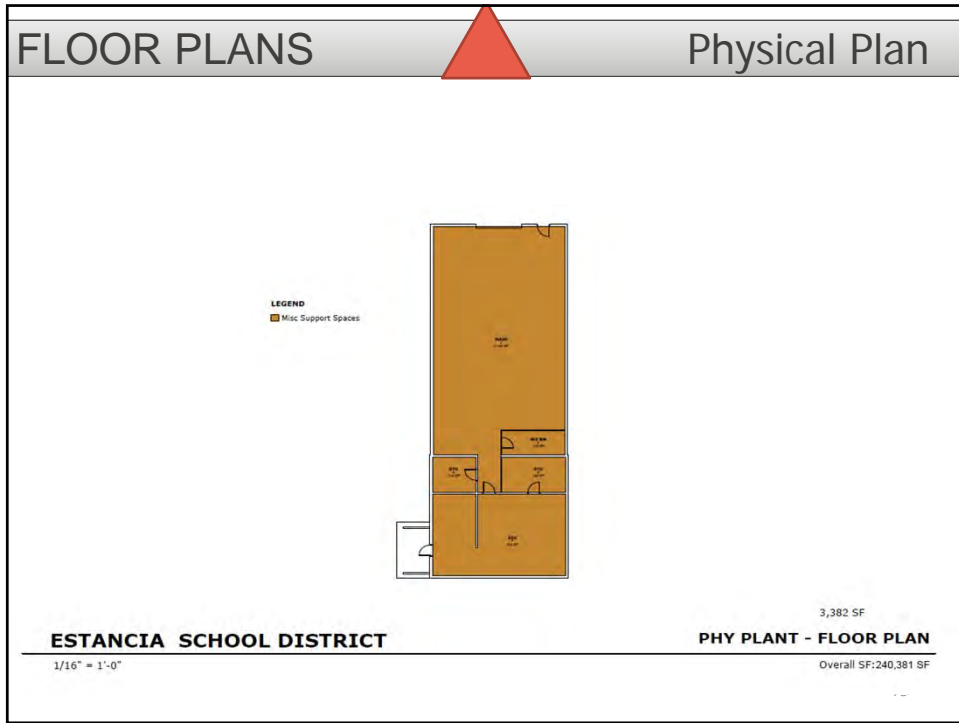


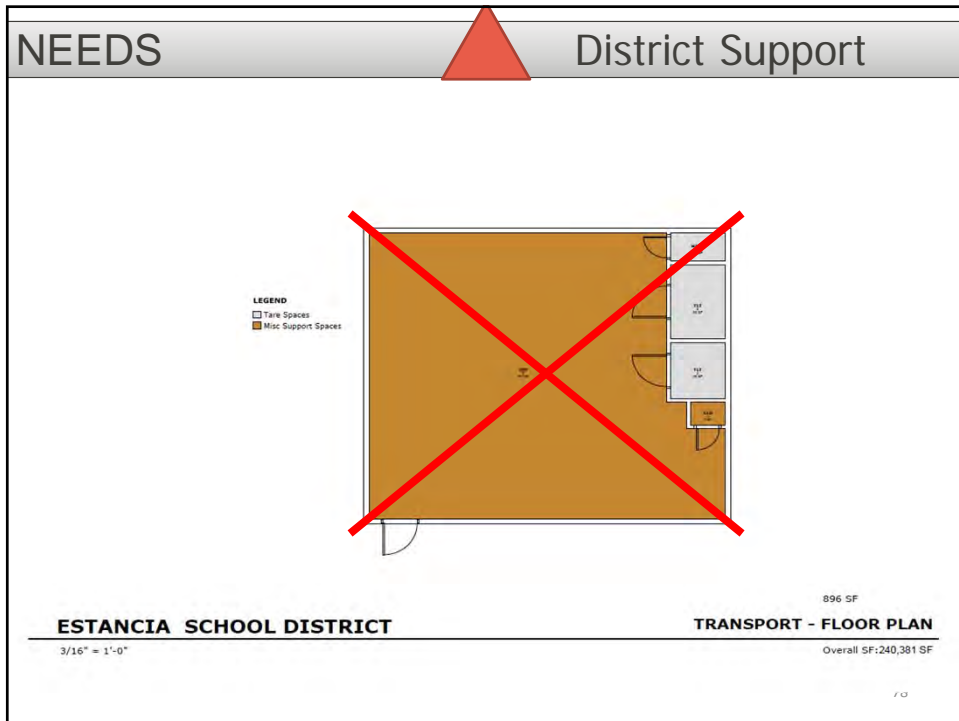
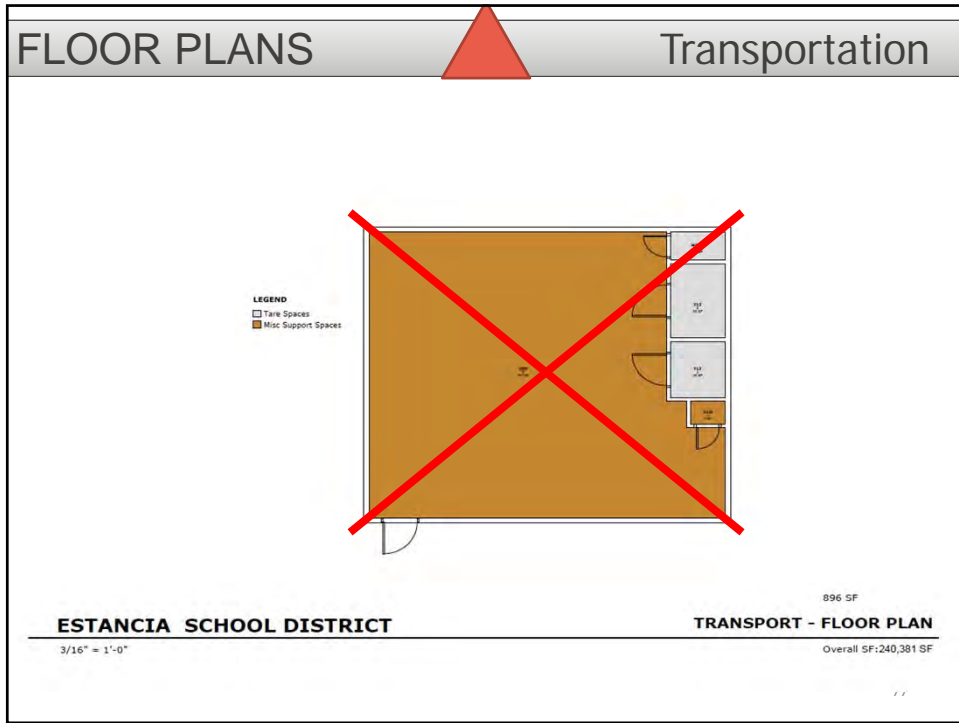












**Thank You**  
**FOR**  
**YOUR TIME**  
**AND**  
**INPUT**

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**Estancia Municipal School District  
FACILITIES MASTER PLAN  
2018-2023**

2<sup>nd</sup> Steering Committee Meeting – August 2, 2017 <sub>1</sub>



**AGENDA**  
Estancia Municipal School District  
2018-23 FMP

- FMP Purpose
- FMP Objective
- FMP Partnerships
- FMP Process
- FMP Schedule
- Background Information
- FMP Goals and Objectives

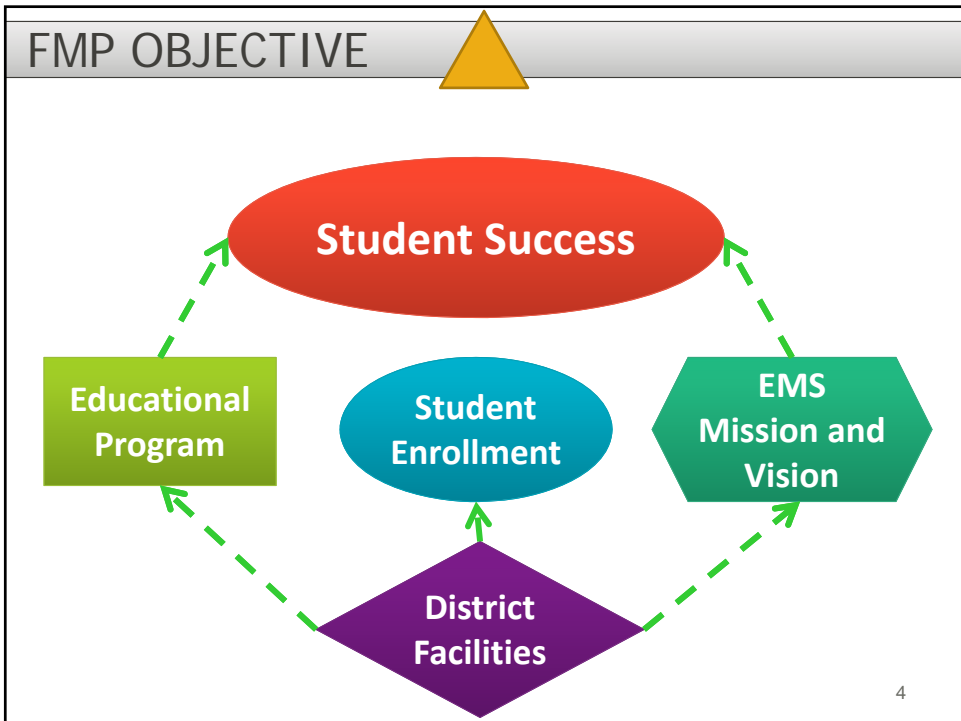
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FMP PURPOSE



Develop a Plan / Road Map for school facilities which will support the School's Mission and Educational Program for *Student Success*

3

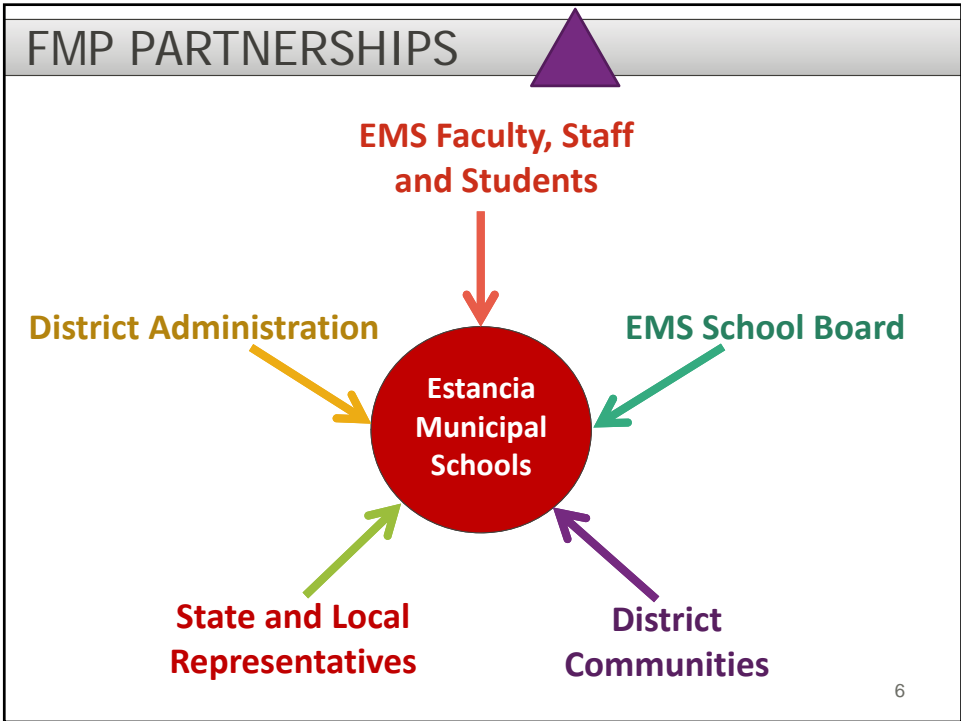


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5



FMP PARTNERSHIPS  PSFA Standards



**Requirements:**

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- ✓ Enrollment
- ✓ Facility Utilization

**District Issues, Concerns & Needs:**

- ✓ Life Health Safety
- ✓ Technology
- ✓ Preventive Maintenance
- ✓ Efficient / Effective Use of Square Footage

7

BACKGROUND  PSFA Map Resources

[www.nmpsfa.org](http://www.nmpsfa.org)



New Mexico Public School Facilities Authority  
Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators.

Home Facility Planning Funding Project Development Facility Management Administrative Broadband

About Us Calendar JANUARY 1 Training GIS Map



**BACKGROUND**  **PSFA Map Resources**



### New Mexico Public School Facilities Authority

**PSFA GIS Content**



PSFA GIS Map

New Mexico Public School Facilities Authority GIS Map



Portable Classroom Locations

Portable Classroom Locations



Award History


Public School Capital Outlay Council (PSCOC)

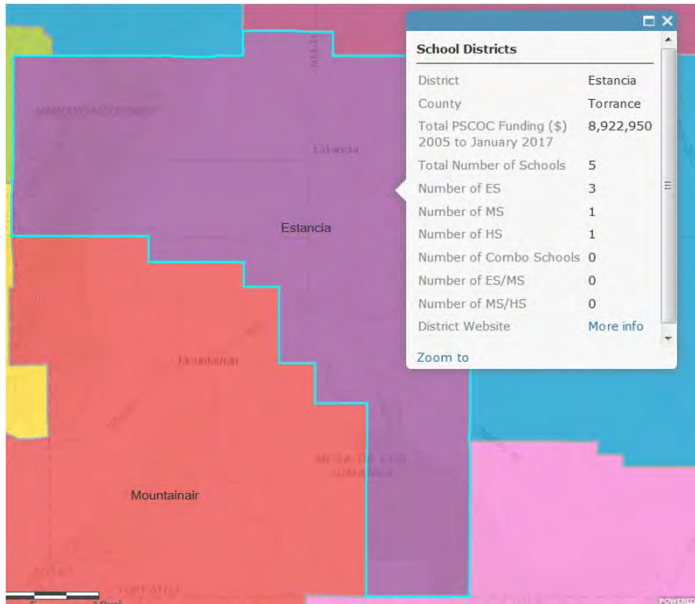


Systems Set To Expire

Systems Set To Expire 2016-2021

9

**BACKGROUND**  **District Information**



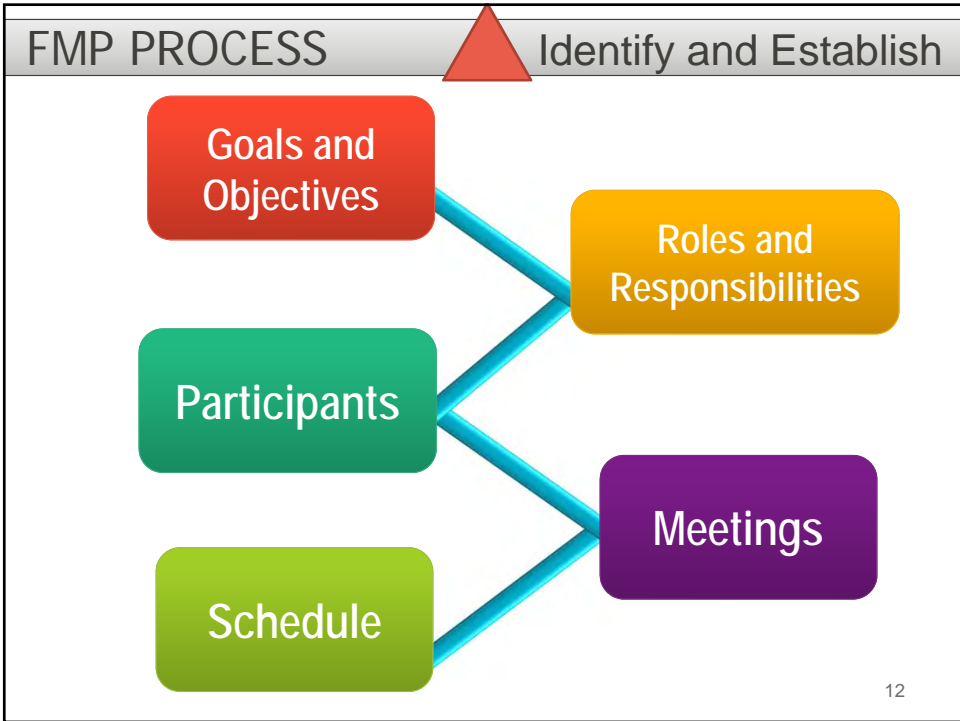
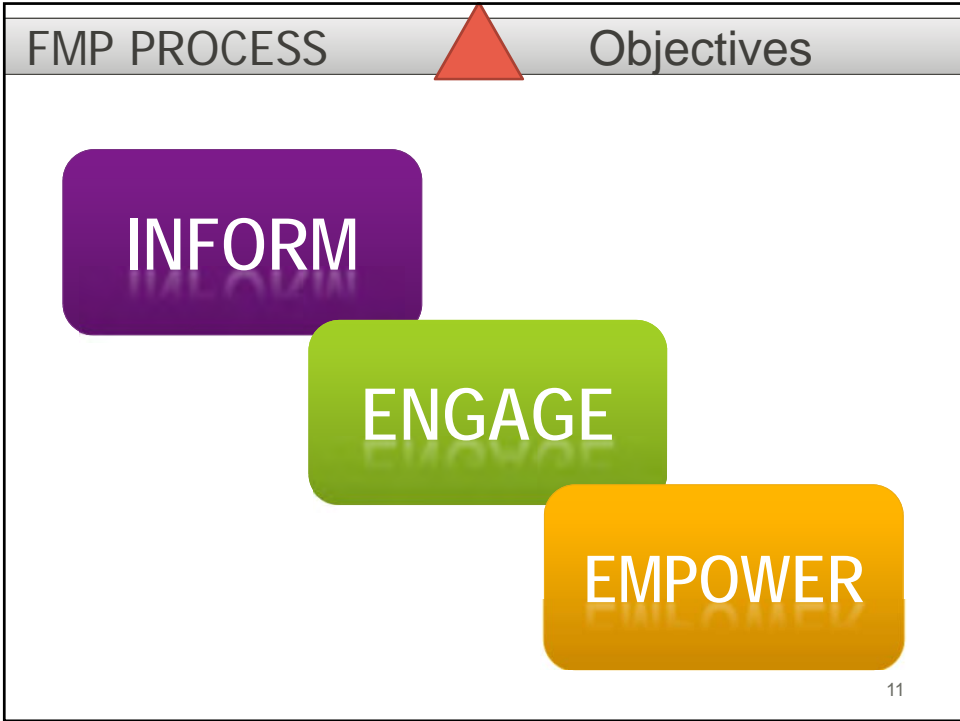
**School Districts**

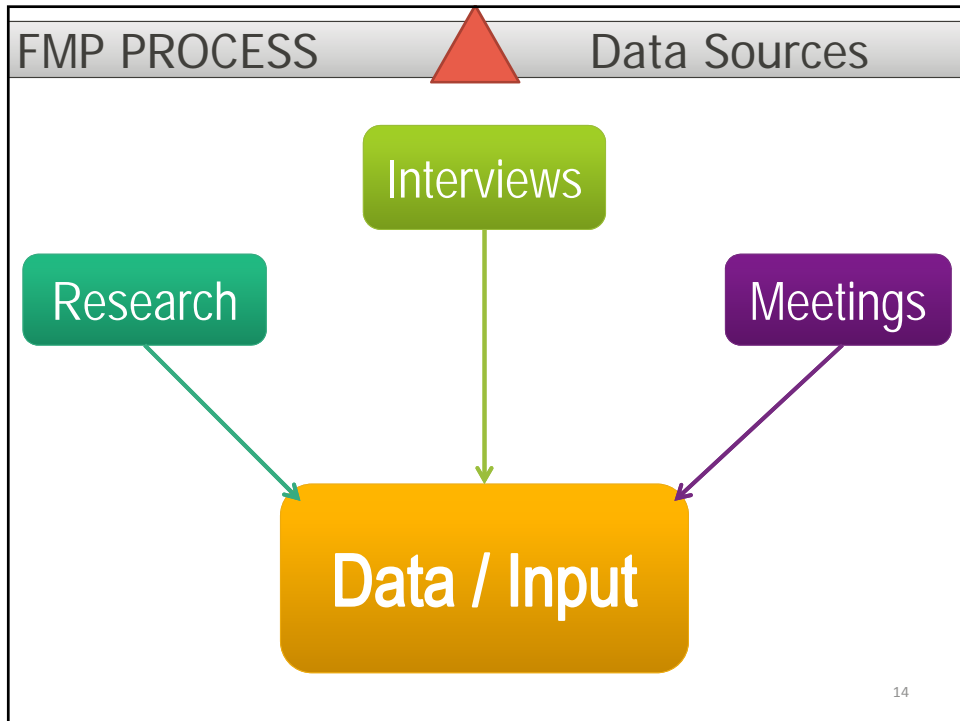
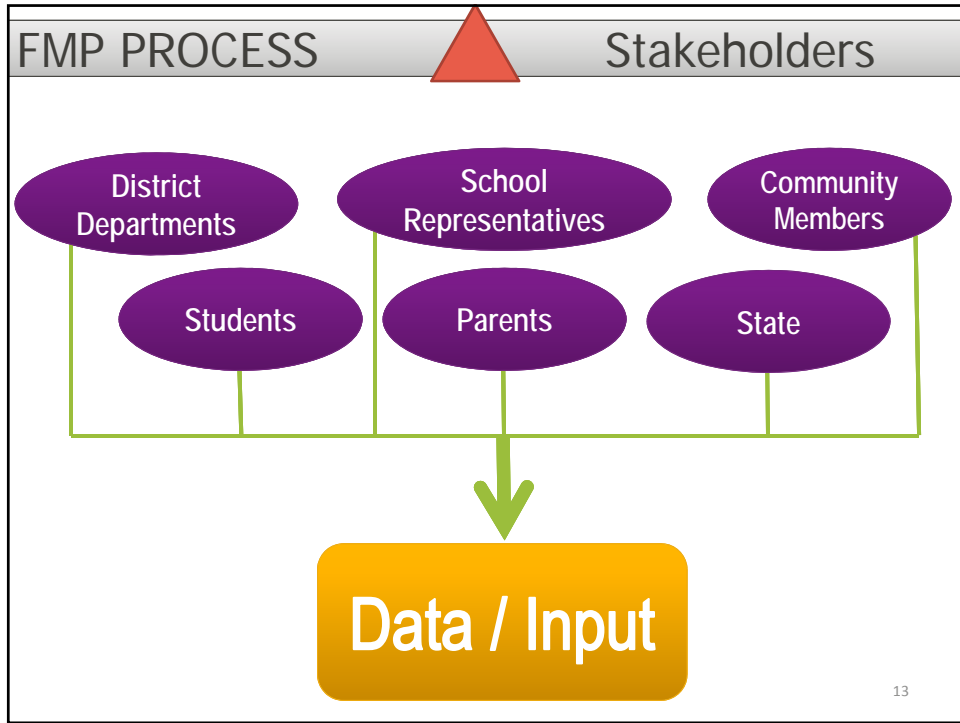
District	Estancia
County	Torrance
Total PSCOC Funding (\$) 2005 to January 2017	8,922,950
Total Number of Schools	5
Number of ES	3
Number of MS	1
Number of HS	1
Number of Combo Schools	0
Number of ES/MS	0
Number of MS/HS	0
District Website	<a href="#">More info</a>

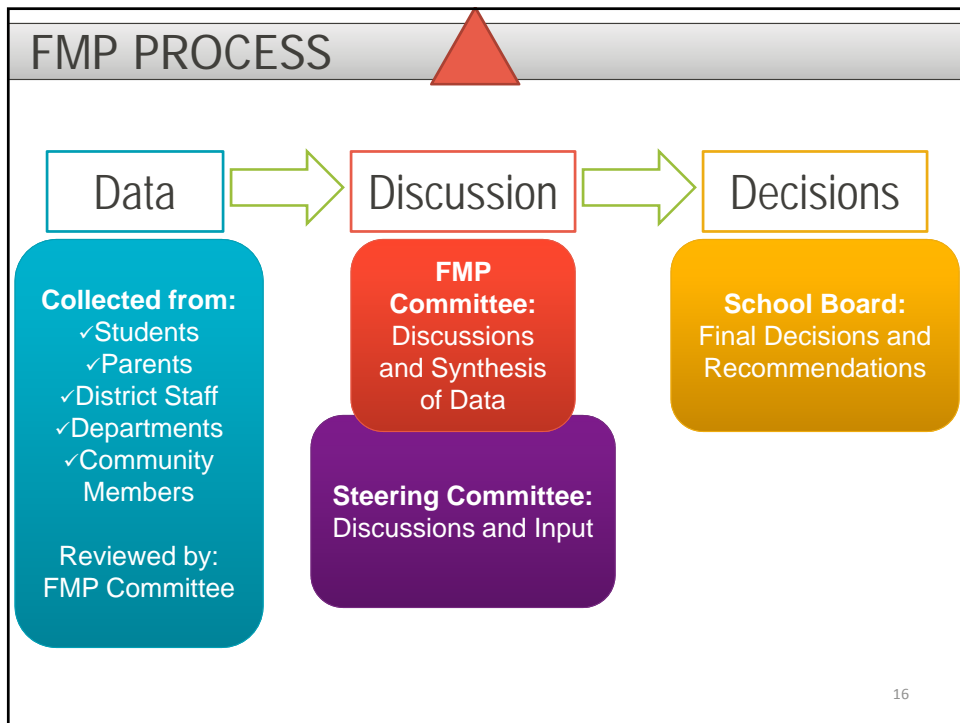
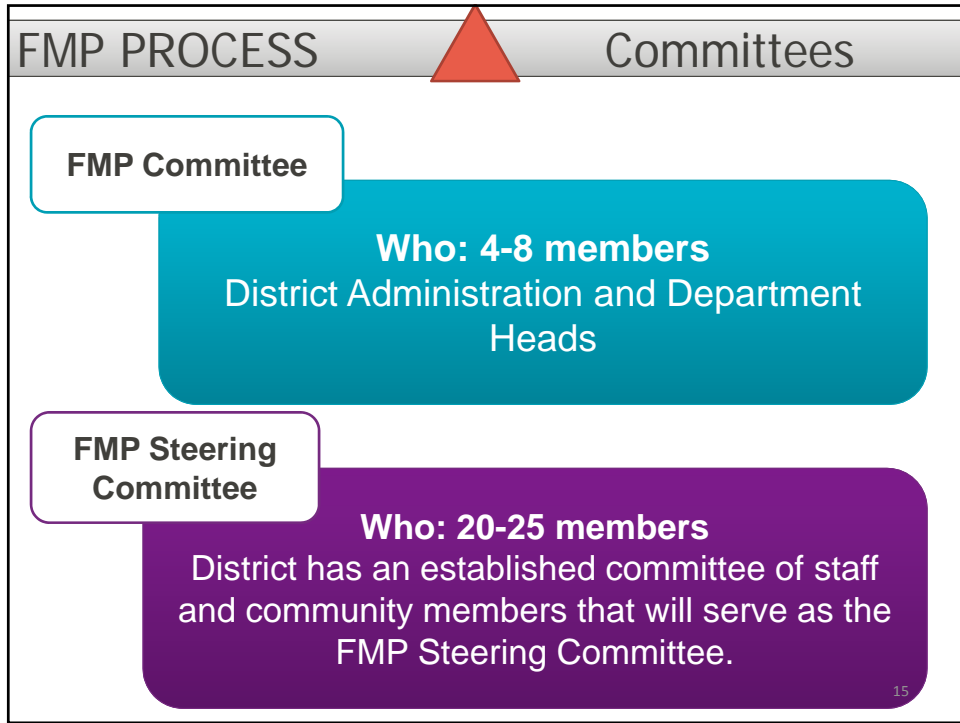
Zoom to

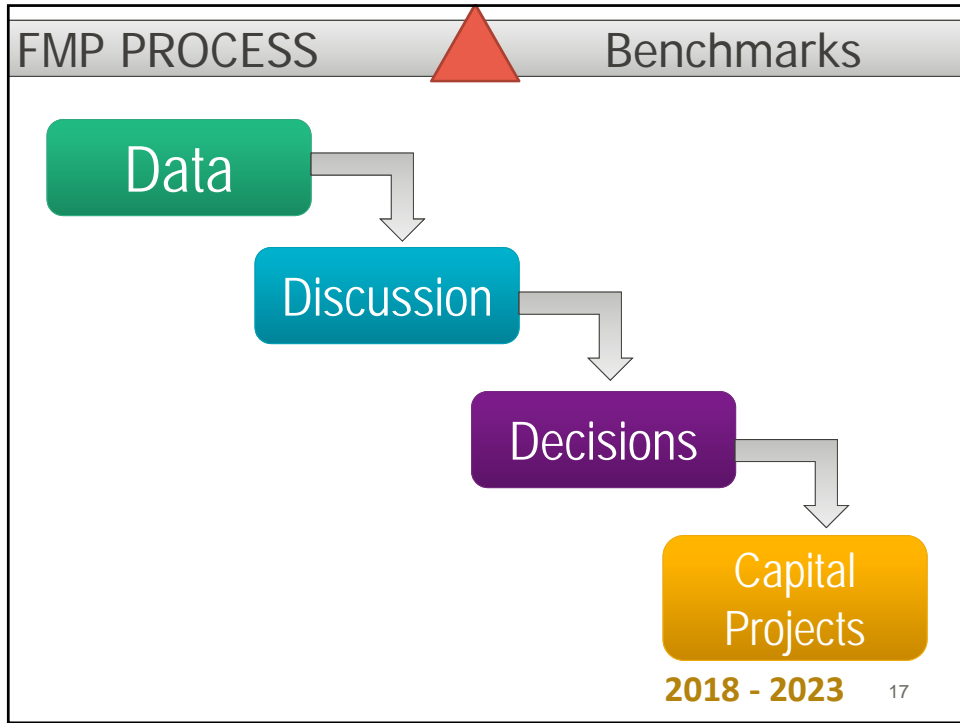
Source:  
NM PSFA GIS


10










**FMP SCHEDULE** 

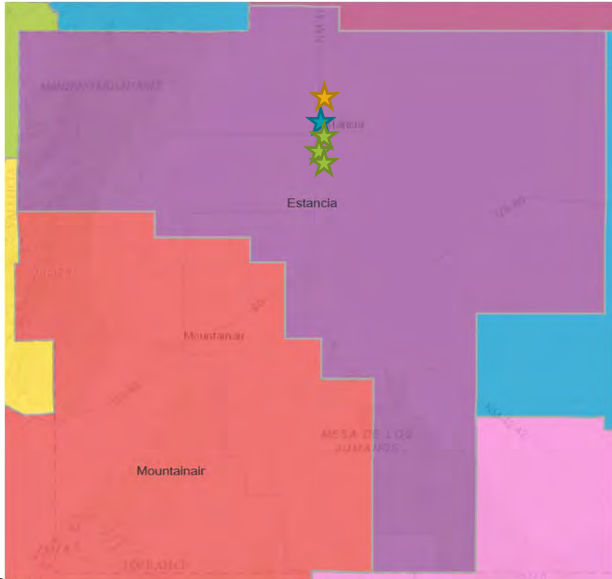
June 22	Site Assessments / Interviews
June 13	School Board / Community Review
July 6 - 10:30am	Steering Committee Meeting
August 2-10:30 am	Steering Committee Meeting
August 30-10:30 am	Steering Committee Meeting
October 10	School Board / Community Review
December 12	School Board Adoption



**BACKGROUND  
INFORMATION**

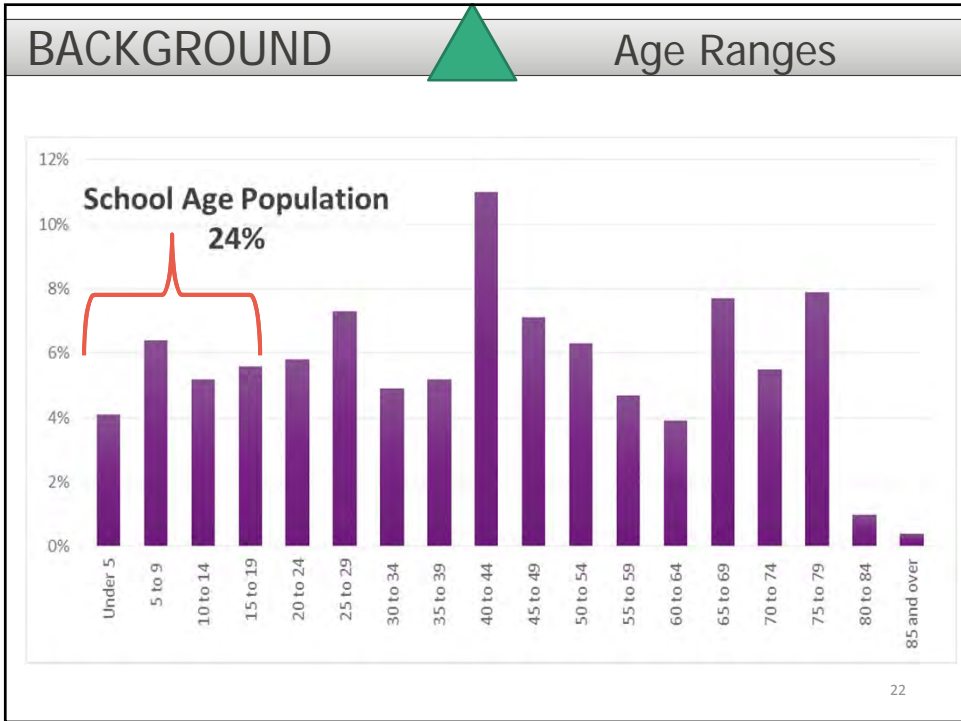
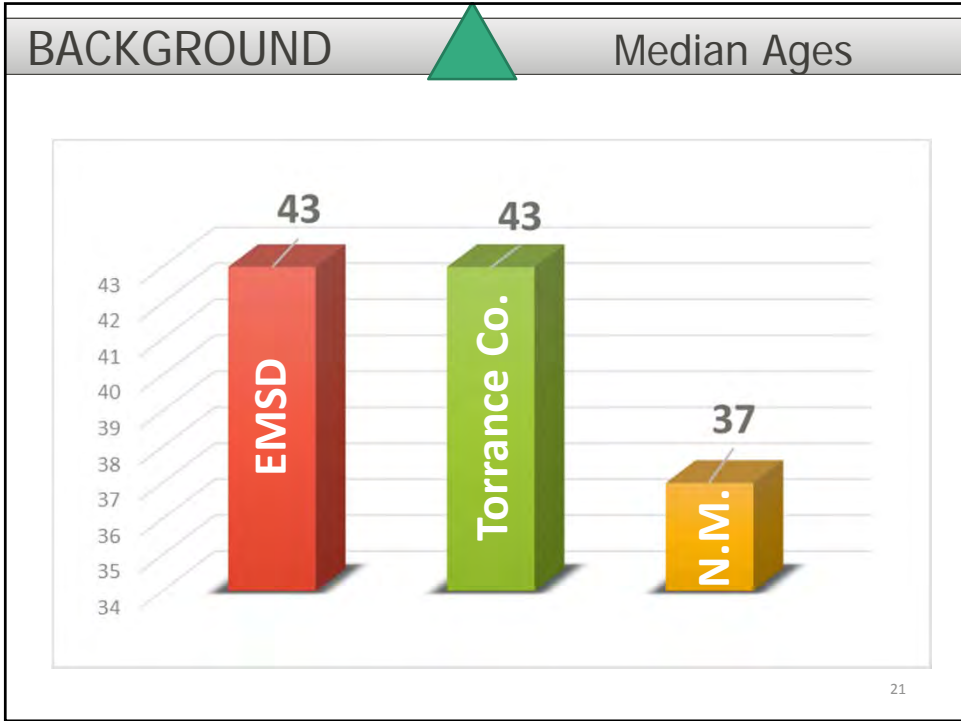
19

BACKGROUND  District Map



Source: NM PSFA GIS

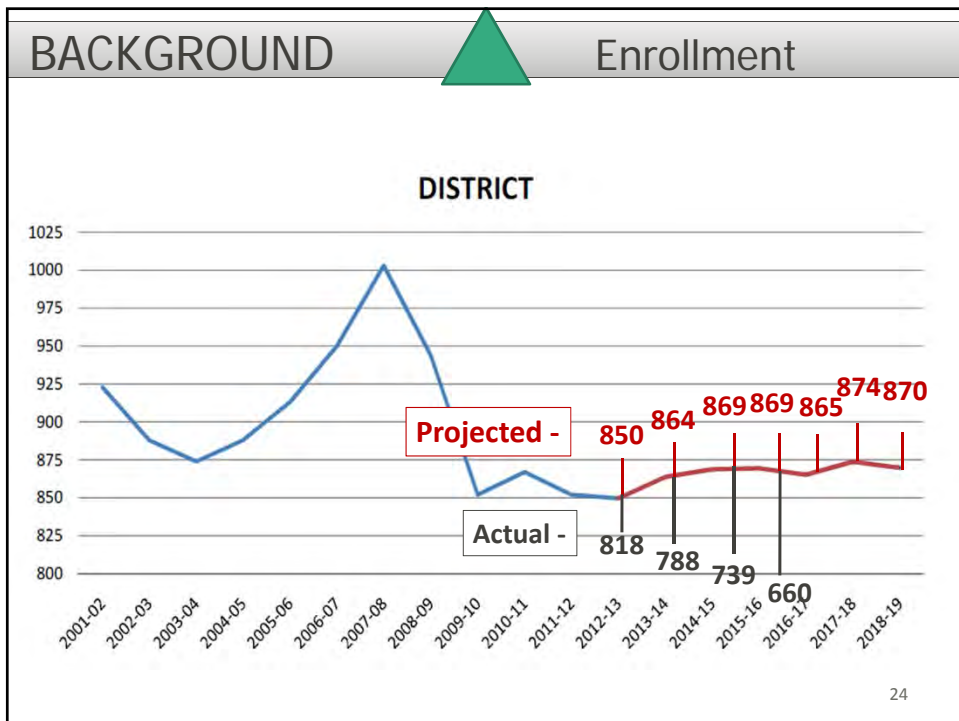
20



BACKGROUND		2016-17 Grades
District Name	School Name	School Grade
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">UPPER ELEMENTARY</a>	<a href="#">D</a>
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">ESTANCIA HIGH</a>	<a href="#">C</a>
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">ESTANCIA VALLEY LEARNING</a>	<a href="#">D</a>
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">LOWER ELEMENTARY</a>	<a href="#">A</a>
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">ESTANCIA MIDDLE</a>	<a href="#">A</a>
<a href="#">ESTANCIA MUNICIPAL SCHOOLS</a>	<a href="#">VANSTONE ELEMENTARY</a>	<a href="#">B</a>

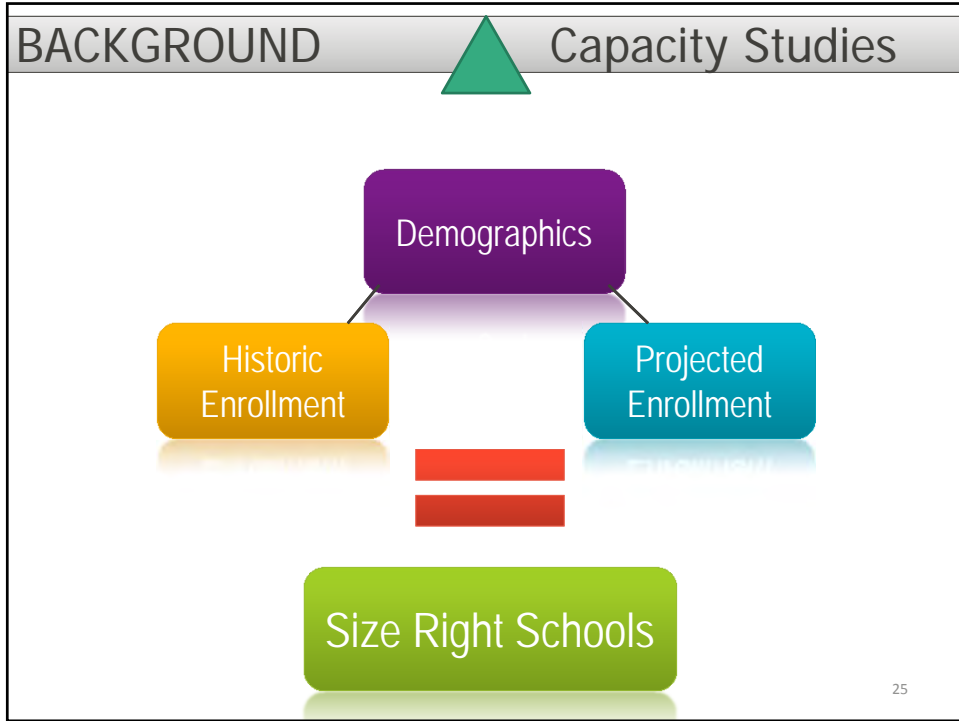
Source: NM PED


23



24





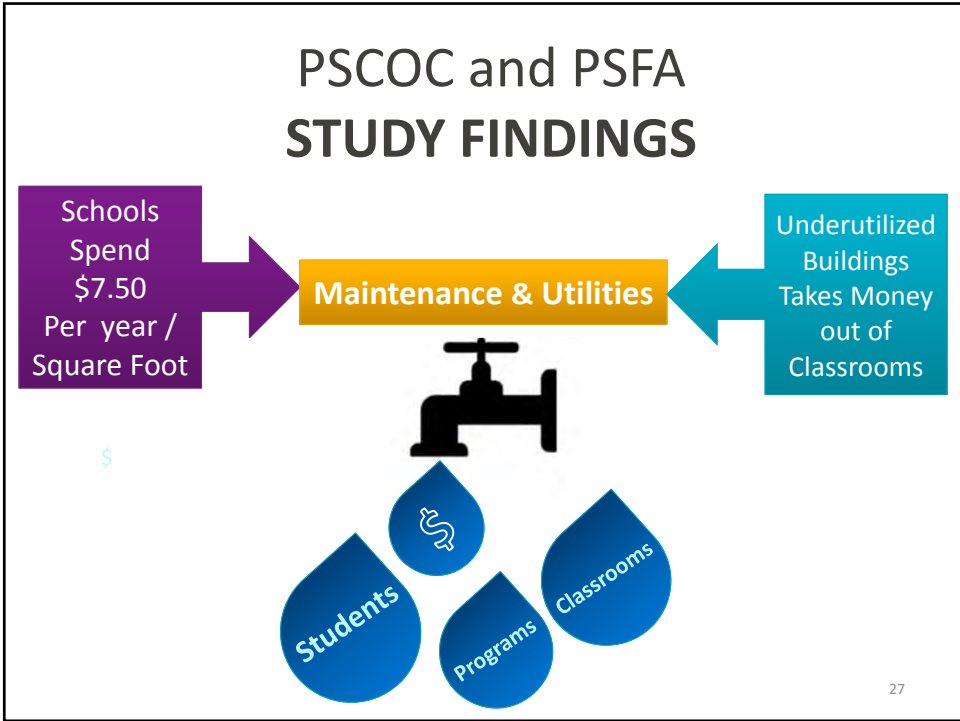
**BACKGROUND**  **Capacity Studies**


School	Current Enrollment	NMAS CURRENT Rcmd SF/Student	NMAS Rcmd Facility SF	Facility SF (Permanent)	Ratio of Existing SF to Rcmd SF (Permanent Facilities Only)	NMAS Capacity based on Existing SF/Student
Estancia Lower ES	51	149	7,588	23,470	309%	163
Estancia Upper ES	236	140	33,058	57,813	175%	443
VanStone Elementary	47	149	7,001	10,396	148%	70
<b>Elementary Subtotal:</b>	<b>334</b>		<b>47,647</b>	<b>91,679</b>	<b>192%</b>	<b>676</b>
Estancia Middle School	96	167	16,041	29,155	182%	180
<b>Middle School Subtotal:</b>	<b>96</b>		<b>16,041</b>	<b>29,155</b>	<b>182%</b>	<b>180</b>
Estancia High School	200	202	40,319	100,205	249%	606
Estancia Valley Learning Center	0	0	3,000	3,840	128%	15
<b>High School Subtotal:</b>	<b>200</b>		<b>43,319</b>	<b>104,045</b>	<b>240%</b>	<b>621</b>
<b>DISTRICT TOTALS:</b>	<b>630</b>		<b>107,007</b>	<b>224,879</b>	<b>210%</b>	<b>1,477</b>

EMS Pre-K student enrollment is not included in the 40th day count, per PED.  
 The Facility Sq Ft Including Portables is from the FAD. Some schools have relocated and some sq.ft. might not be a true reflection of the existing facilities.

**117,872 sf under-utilized** facility square footage

26




BACKGROUND  Maintenance Costs

$224,879\text{sf} \times \$7.50 / \text{sf} / \text{year}$   
=  
**\$1,686,592 / year maintenance**

$117,872 \text{ under-utilized sf} \times \$7.50 / \text{sf} / \text{year}$   
=  
**\$884,040 / year SAVINGS**

28

**BACKGROUND**  **2017-18 FAD**

**PSFA Facilities Assessment Database**


School	2016-17 Rank2	Weighted NMCI
Estancia Combined ES	94	28.08%
Estancia Middle School	494	9.81%
Estancia High School	235	20.46%
Estancia Valley Learning Center	484	10.19%

Closed 2016-17

**State Share** of an approved project: ~~57%~~ 53%


**District Share** of an approved project: ~~43%~~ 47%

29

**BACKGROUND**  **PSCOC SYSTEMS BASED FUNDING**


FAD SYSTEM	LIFE SPAN
<b>BUILDING:</b>	
Air / Ventilation Equipment	20
Ceiling Finishes	30
Communications / Security	15
Exterior Walls	100
Exterior Windows and Doors	30
Fire Detection / Alarm	15
Fire Sprinkler	50
Floor Finishes	12
Foundation / Slab / Structure	100
HVAC	30

30

**BACKGROUND**  **PSCOC SYSTEMS BASED FUNDING**

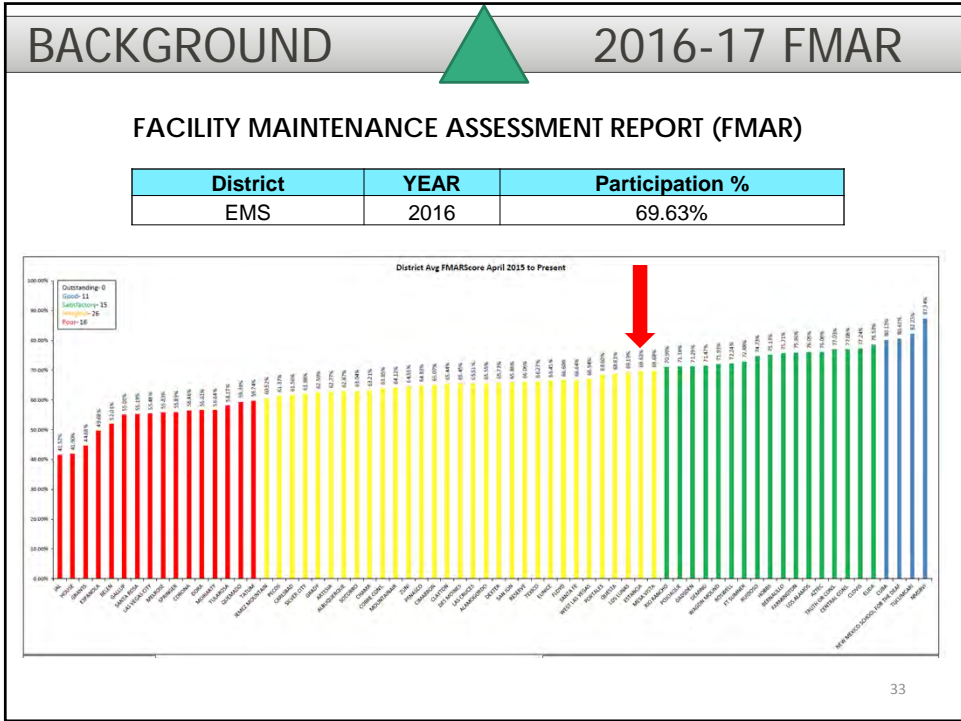
FAD SYSTEM	LIFE SPAN
<b>BUILDING:</b>	
Institutional Equipment	30
Interior Doors, Partitions, Stairs, Elevator	50
Interior Walls	60
Lighting / Branch Circuits	30
Main Power / Emergency	30
Other Electrical Systems	20
Other Equipment	60
Plumbing	30
Roof	20
Technology	10
Wall Finishes	12

31

**BACKGROUND**  **PSCOC SYSTEMS BASED FUNDING**

<b>SITE:</b>	
Athletic Fields	30
Fencing	100
Landscaping	30
Parking Lots	20
Playground Equipment	15
Site Lighting	40
Site Specialties	40
Site Utilities	50
Walkways	30

32




## BACKGROUND ▲ 2012 FMP Capital Priorities

Priority	School Site	Project	Cost
1.00	MS	Middle School Project <span style="color: red;">Completed</span>	\$7,600,000
2.00	ES	Elementary School Project	\$11,500,000
3.00	DW	Technology (\$250,000 per Year) <span style="color: red;">In Progress</span>	\$1,250,000
4.00	DW	Maintenance and Preventative <span style="color: red;">In Progress</span> maintenance projects (200,000 per Year)	\$1,000,000
5.00	DW	Campus Safety & Security <span style="color: red;">In Progress</span>	\$422,530
6.00	DW	High School Miscellaneous Projects	\$550,000
7.00	ES	Site Issues: Drainage, sidewalks, parking	\$750,000
8.00	DW	District Wide Utilization of Space	\$250,000
<b>SUBTOTAL DISTRICT PRIORITIES:</b>			<b>\$23,322,530</b>
<b>PSCOC Participation of Approved Projects:</b>			<b>\$13,179,000.00</b>
<b>TOTAL DISTRICT PRIORITIES:</b>			<b>\$10,143,530.00</b>


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**BACKGROUND** ▲ Capital Funding History



2017 GOB **\$1.1 Million**  
Not anticipating GOB \$  
for at least 3 years

SB-9: **\$270,564 / year**



PSCOC / PSFA  
Awards Since 2005:  
**\$8,922,950**

\$13,520 / student

35



**we can't predict the future...**

36





Academic Skills



2017  
Focus of  
Education  
is on the  
**'TOTAL STUDENT'**

Social Skills



Wellness Skills



40



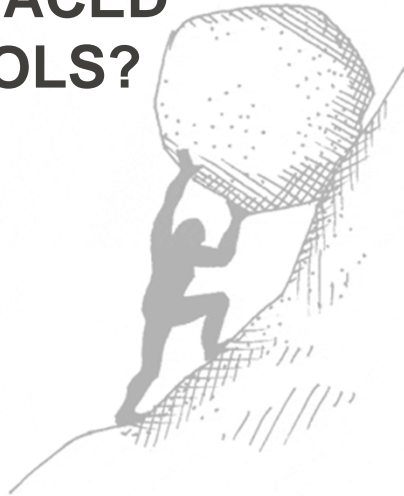
## WHAT ARE POSITIVE FEATURES OF DISTRICT FACILITIES?



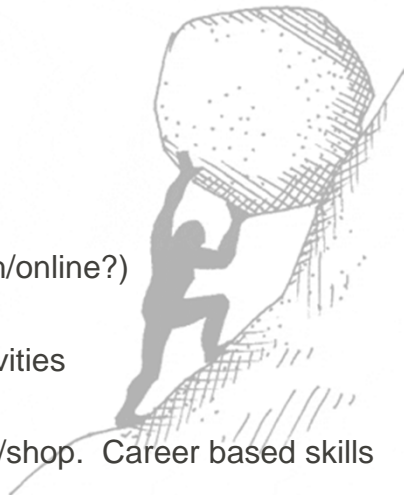
- Source of pride for all appearance as a unified campus
- Technology has met highest national standard of Mb/student and 1 antenna per classroom
- Beautiful campus and well maintained
- Quality of Athletics facilities. They are also shared with community
- Classroom sizes and spacious facilities
- Single site, excellent lay-out
- Teamwork, caring staff
- Student / families
- Getting older buildings
- Torn down and building
- New buildings



## WHAT ARE THE EDUCATIONAL CHALLENGES FACED BY EMS SCHOOLS?



- Community services leaving
- Income base gone (shrinking budget)
- Instructional practice needs to keep improving, especially in Indary (HS)
- Stop the declining enrollment
- Declining funding
- Availability of qualified staff
- No AC
- Cafeteria menu and portions
- Program diversity (rely on tech/online?)
- Communal economic base
- Consolidating elementary activities
- Emotional support
- Lack of course offering: music/shop. Career based skills



# WHAT WILL EDUCATION IN EMS LOOK LIKE IN 5, 10, 25, 50 YEARS?



45

- Distance learning for higher level math and science courses
- Continued erosion of Public Education, continued undermining of competitive advantages held by public districts over charter / private / home schools.
- No labs
- Wireless
- AC, flooring, fire alarms
- More long distance learning
- Lower elementary
- Libraries not being used due to technology. Rooms may be used different in the upcoming years.



46



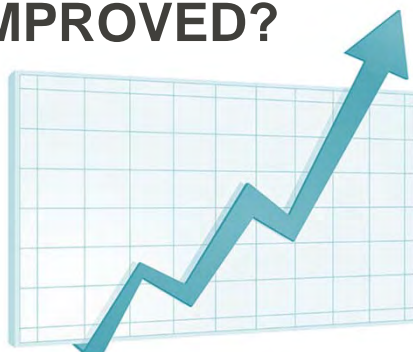
**WHAT IS THE LONG RANGE  
VISION OF THE DISTRICT  
FOR EDUCATIONAL  
PROGRAM DELIVERY  
TRENDS?**



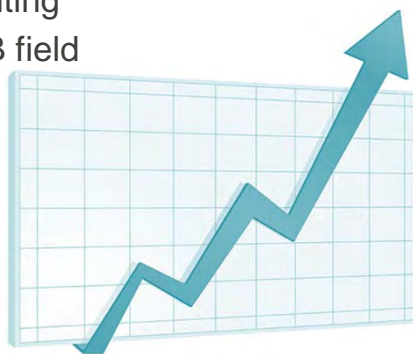
- Bring back skills onto band and trades
- Distance learning
- More technology
- More vocational education
- STEM focus



**IN THE NEXT FIVE PLUS YEARS, WHAT ARE SOME FEATURES / BUILDING SYSTEMS OF DISTRICT FACILITIES THAT NEED TO BE UPGRADED OR IMPROVED?**



- Elementary playground equipment and grounds
- Van Stone: Electrical shortage
- Upper: electrical shortage, HVAC, Building crack and drainage
- MS: Utility software networking, north entrance is icy. Roofing in science lab cracking in exterior structure, IDF coverage, gas lines
- Softball / Baseball fields lighting
- LED lighting upgrades to FB field
- Building signage
- HVAC at HS and ES
- Floors
- Locker room updates
- Gas and water lines
- Preventive maintenance



## HOW DO EXTRACURRICULAR ACTIVITIES FIT INTO THE FMP?



53

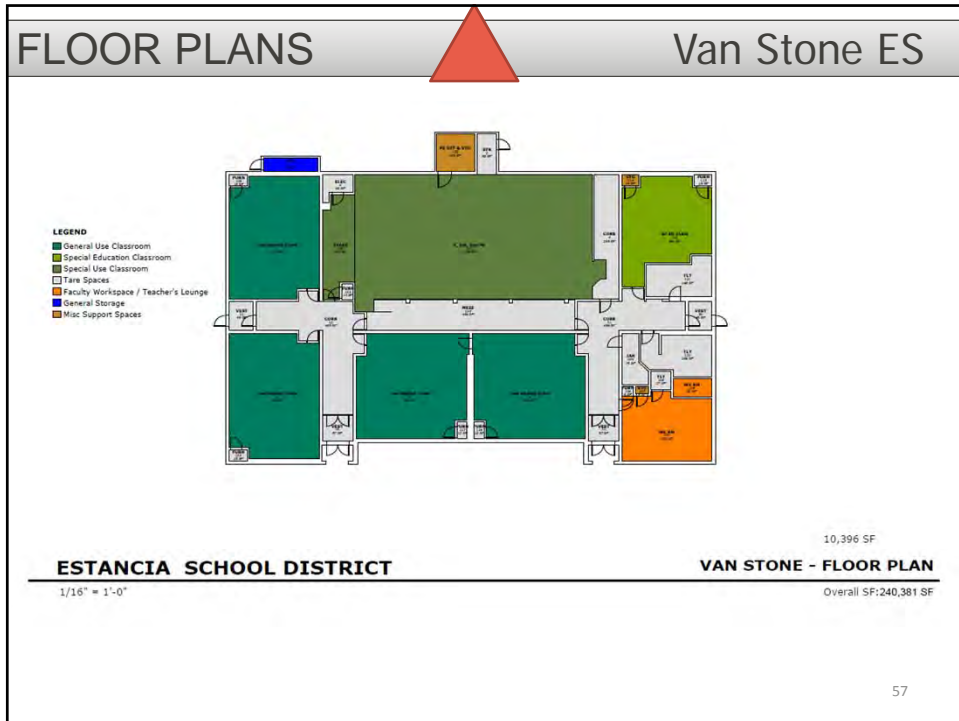
- Missing a variety only have athletics / ffa / bpa
- Athletics are a very strong
- Better bleachers for visitors
- Recruit / Retain student

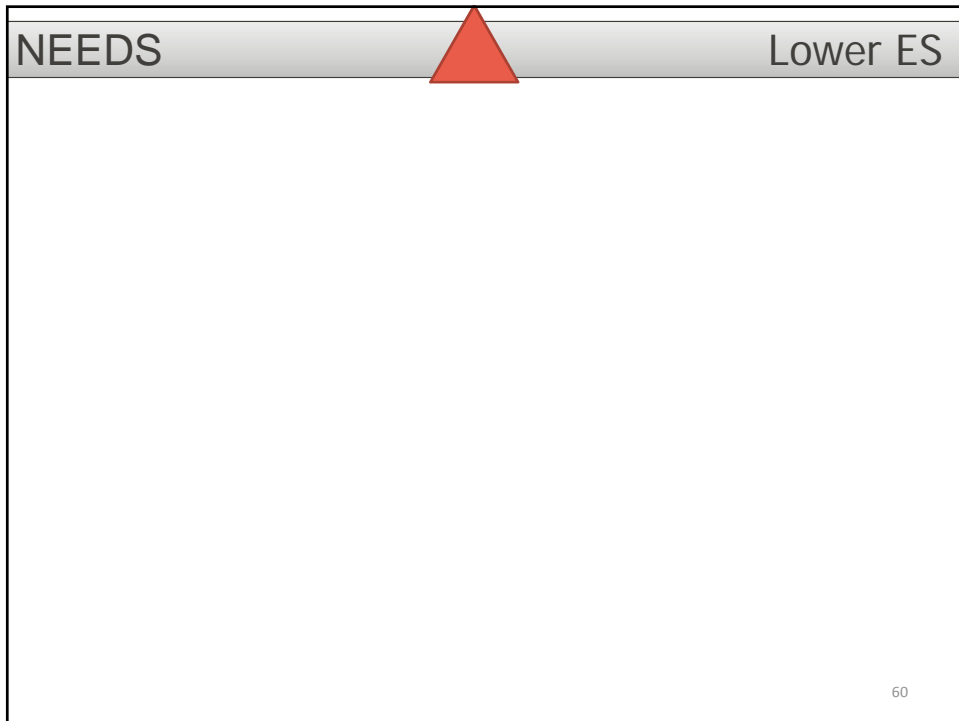
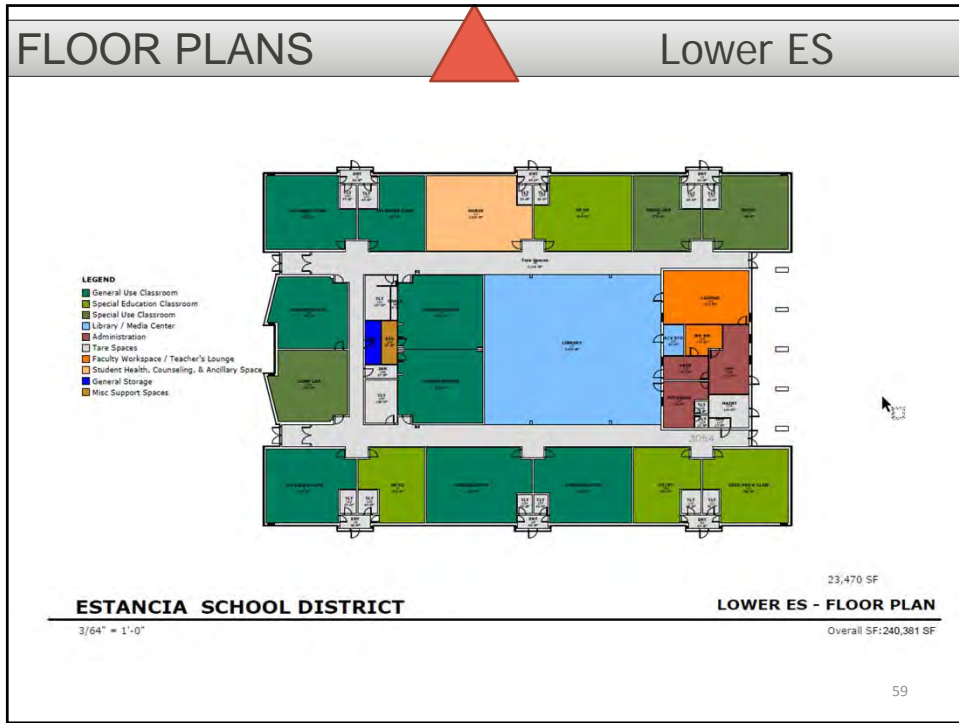


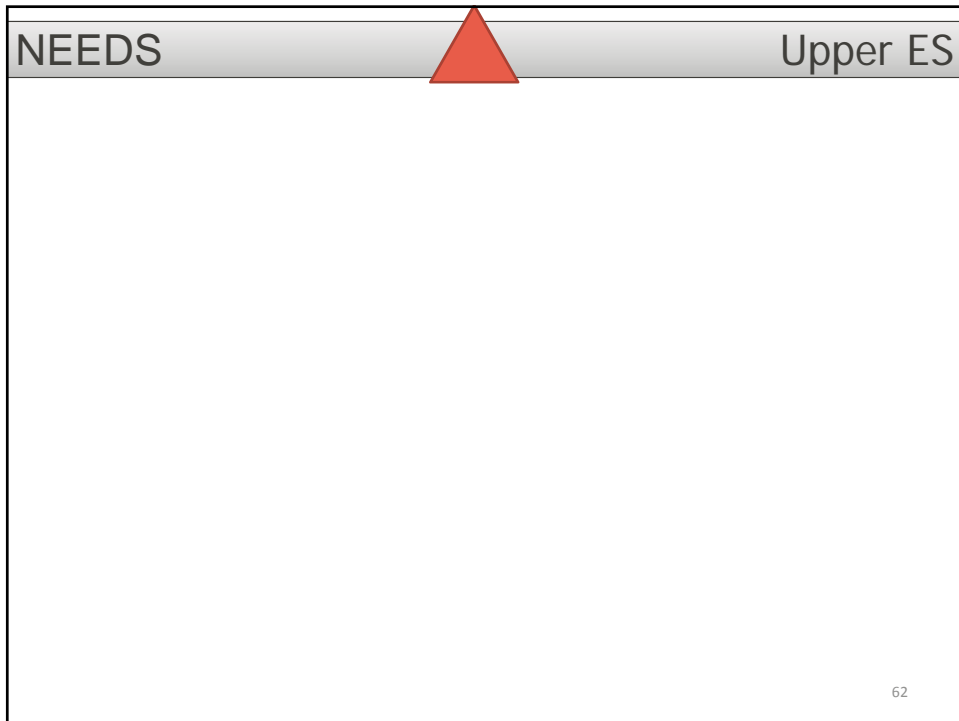
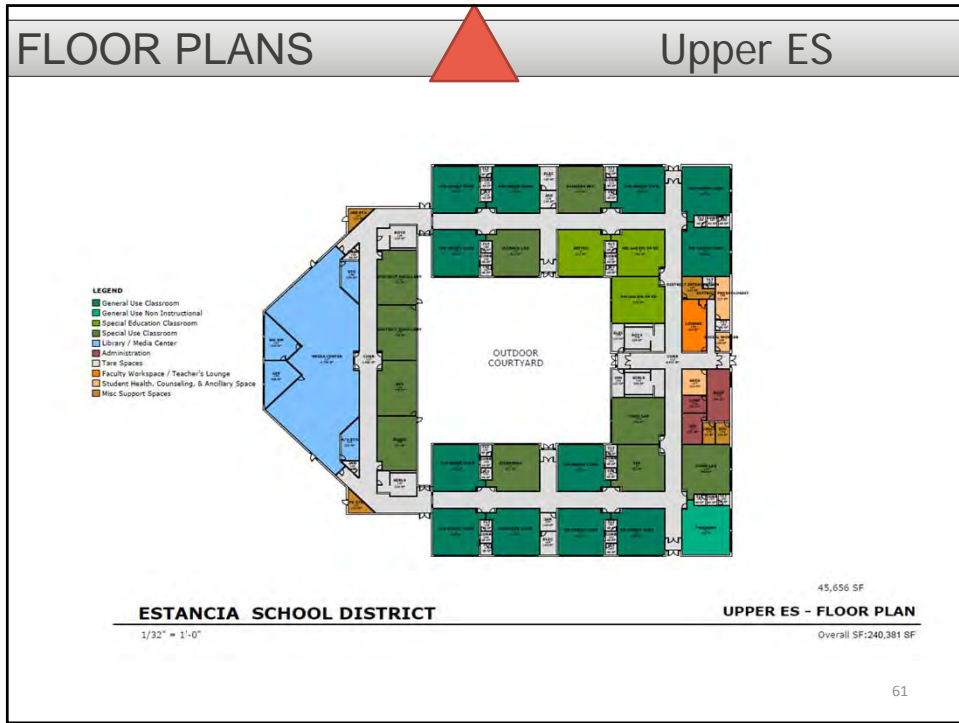
54

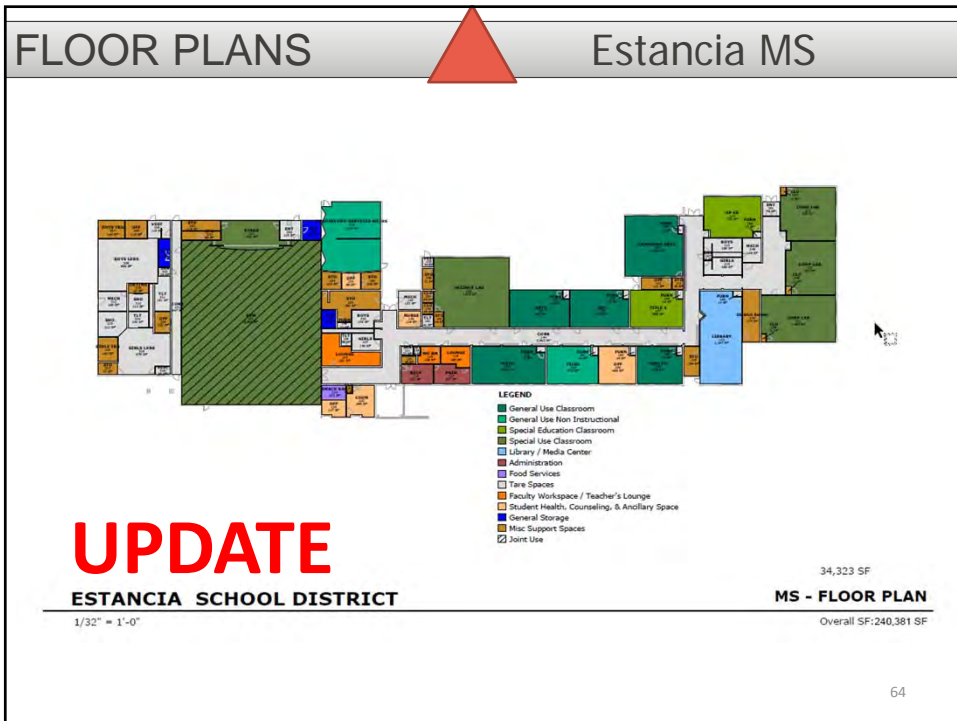


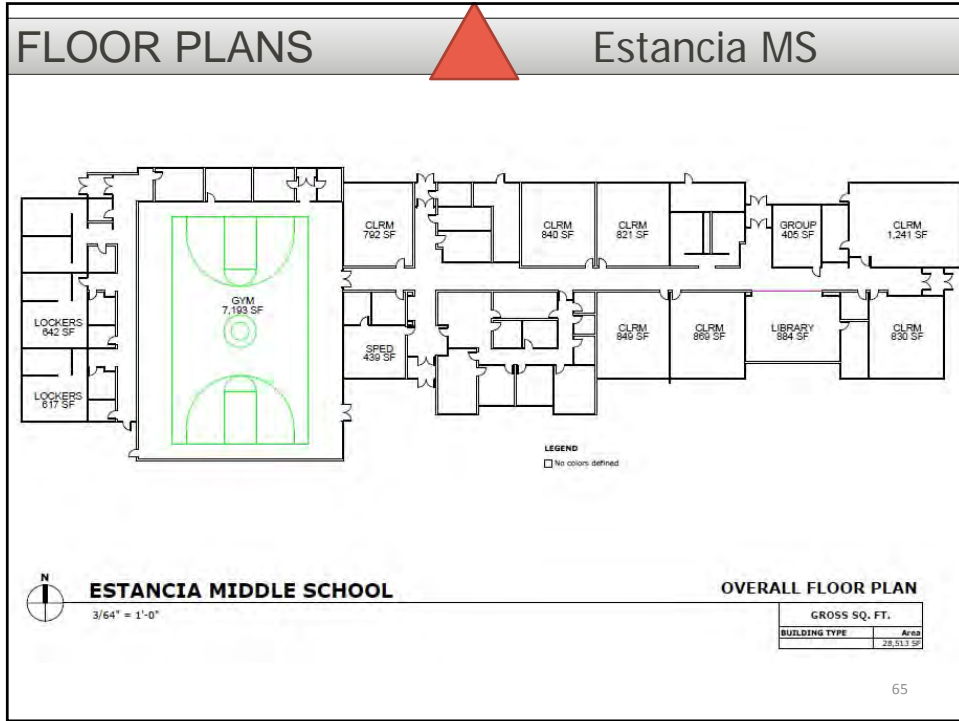


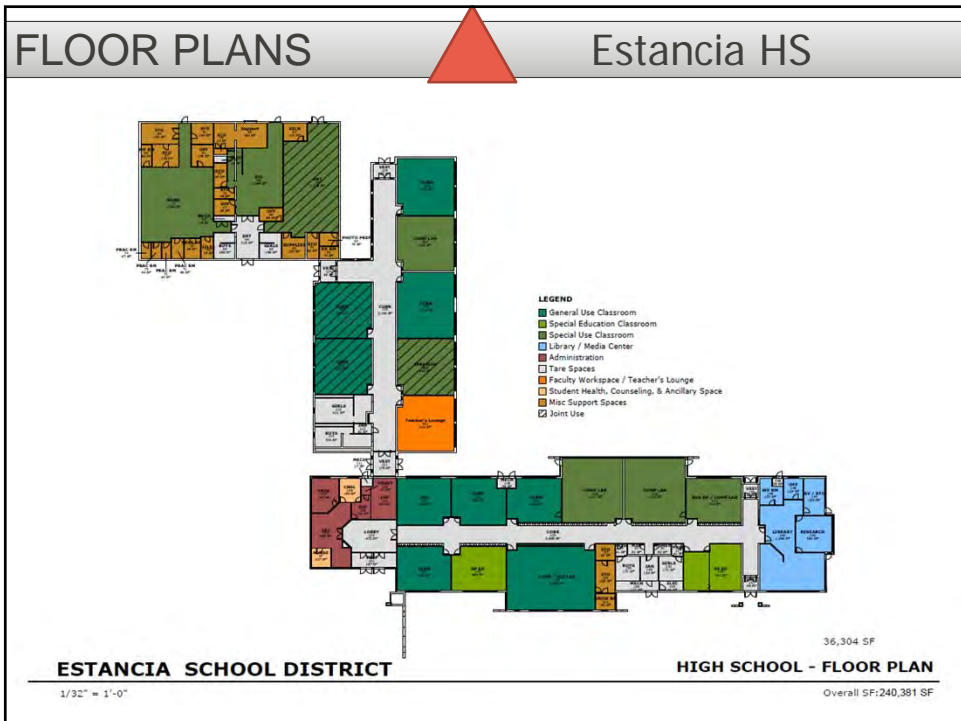


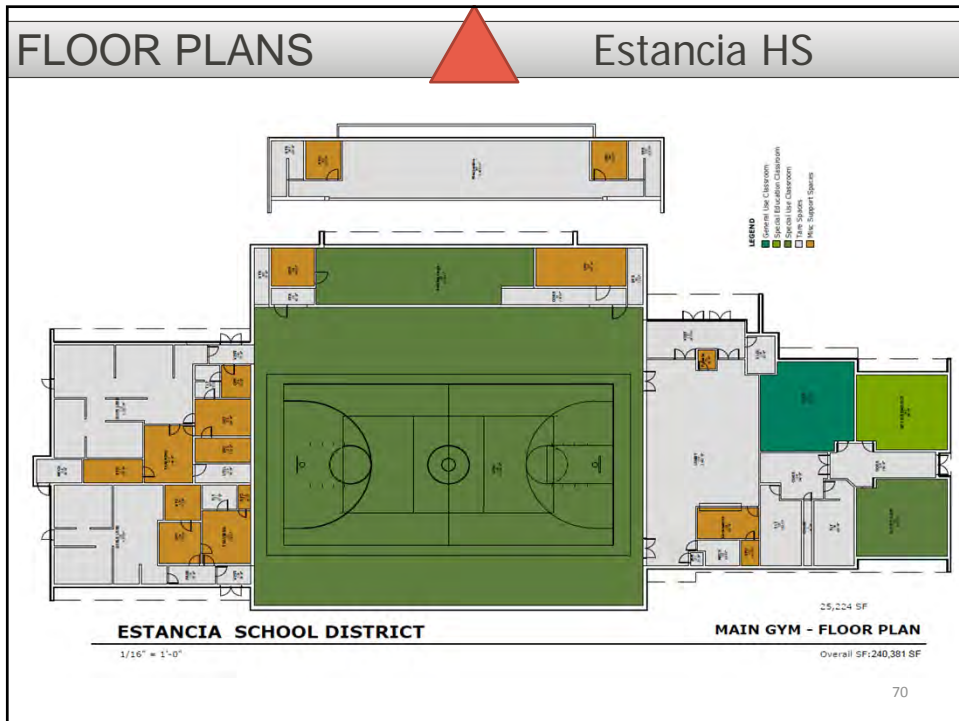
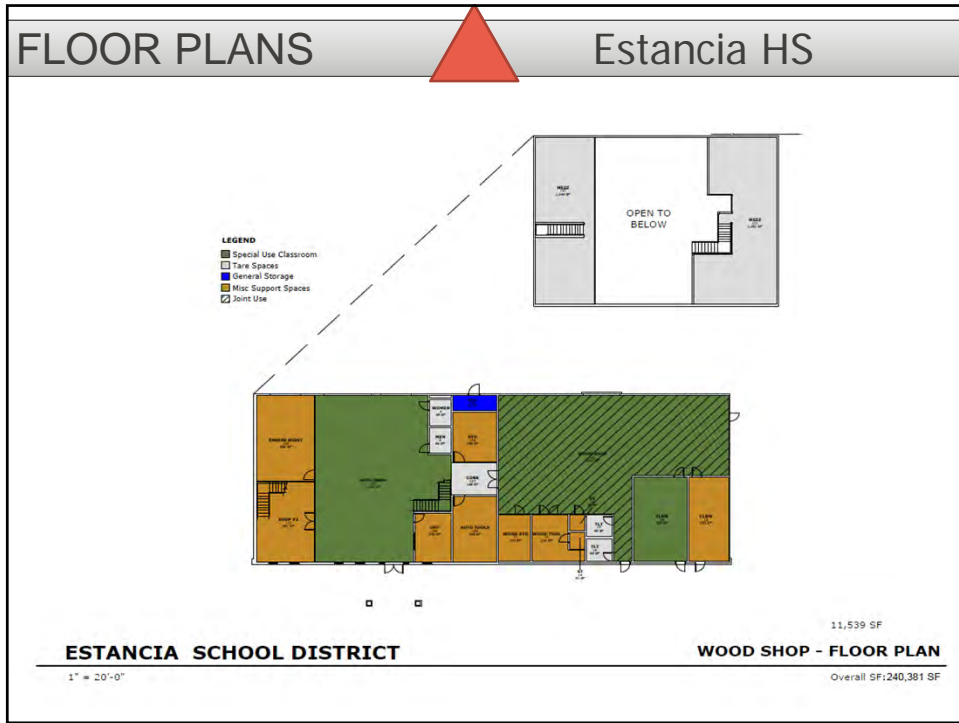


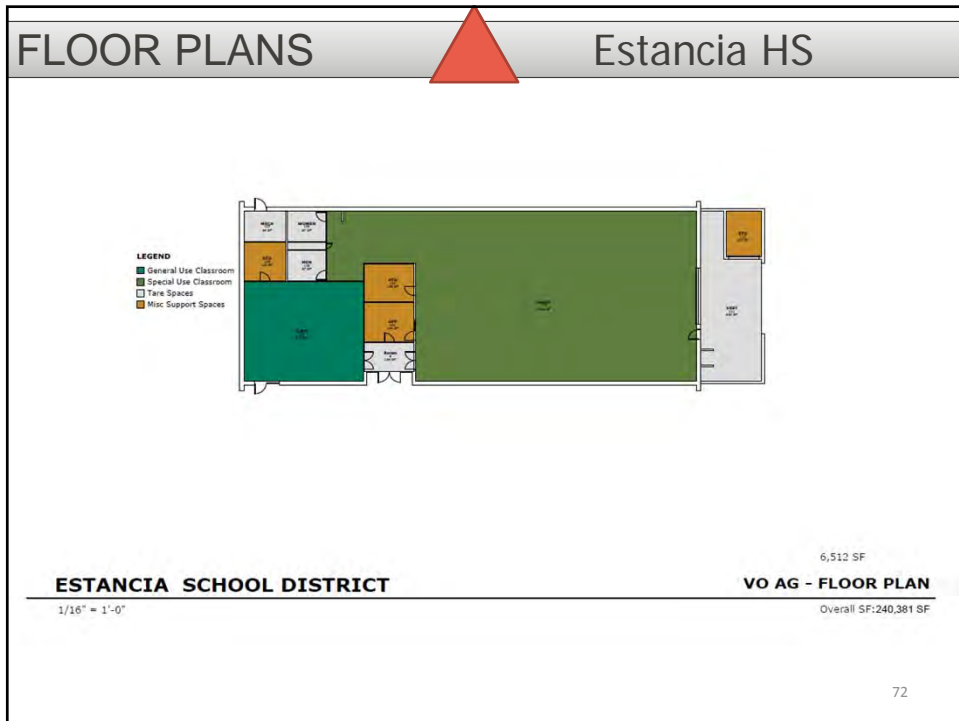
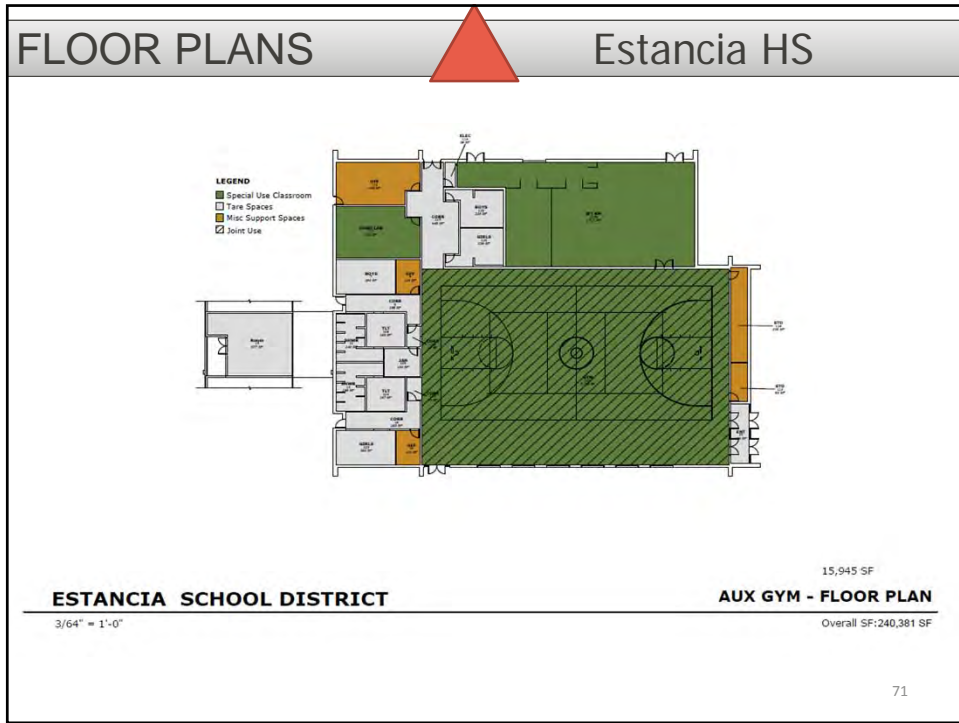




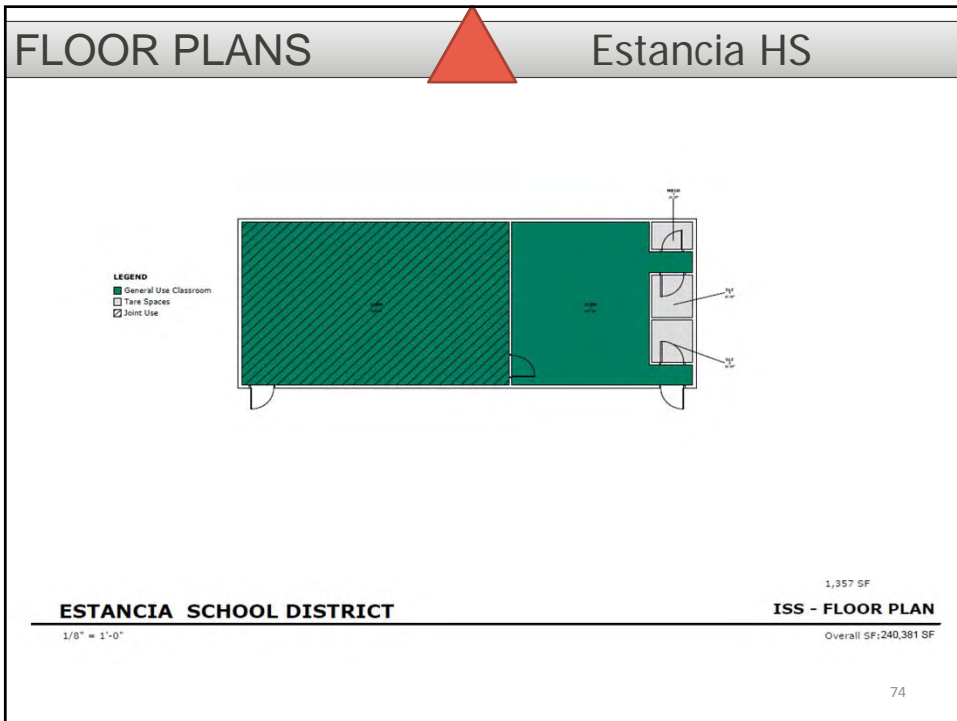
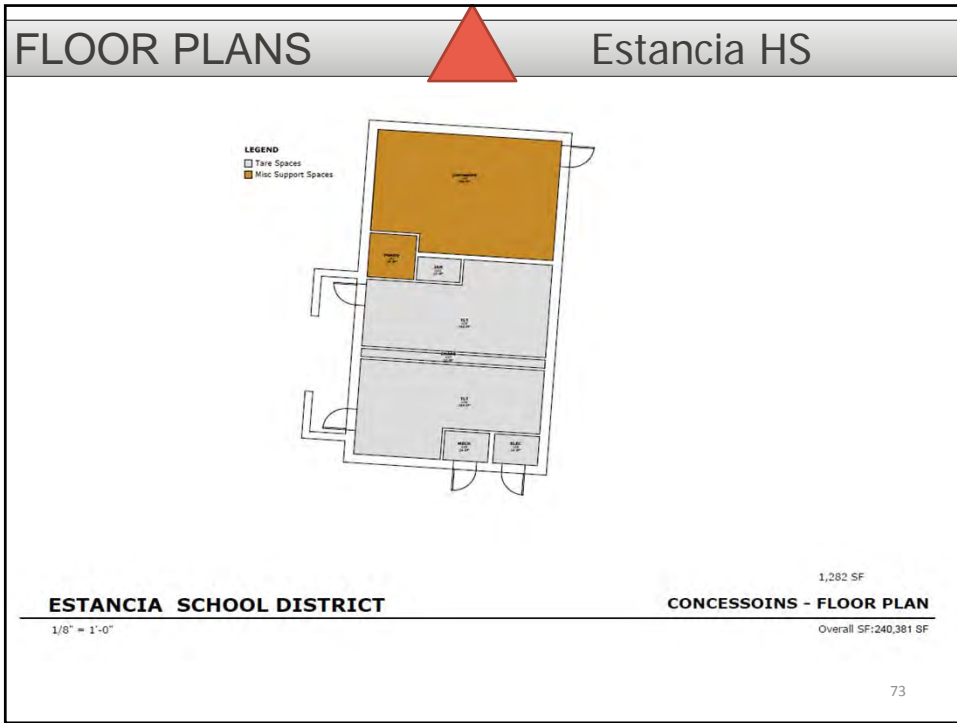


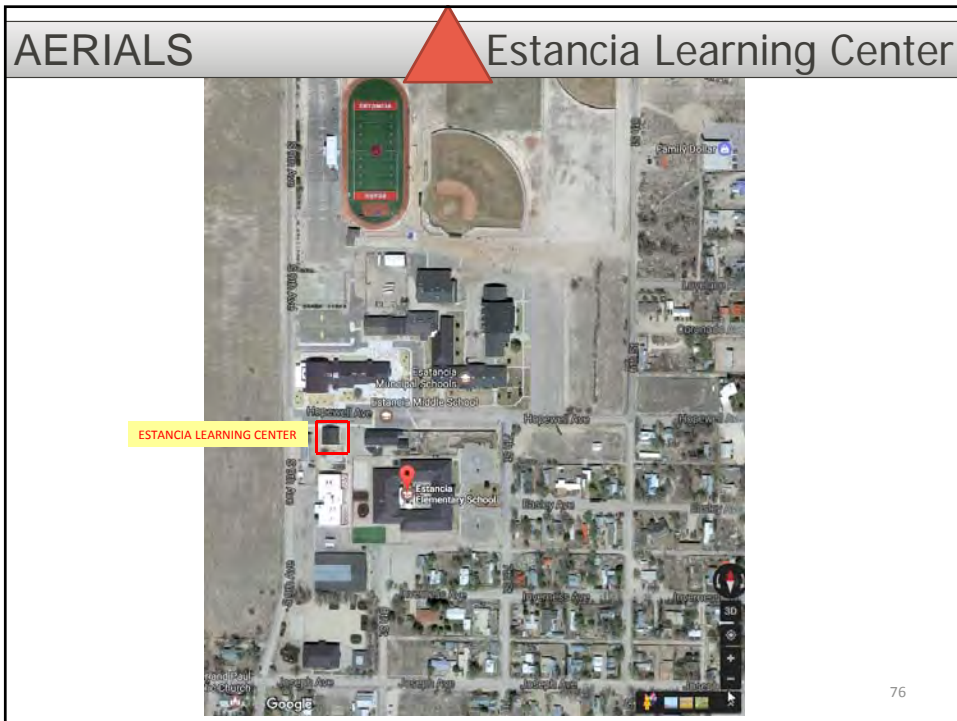
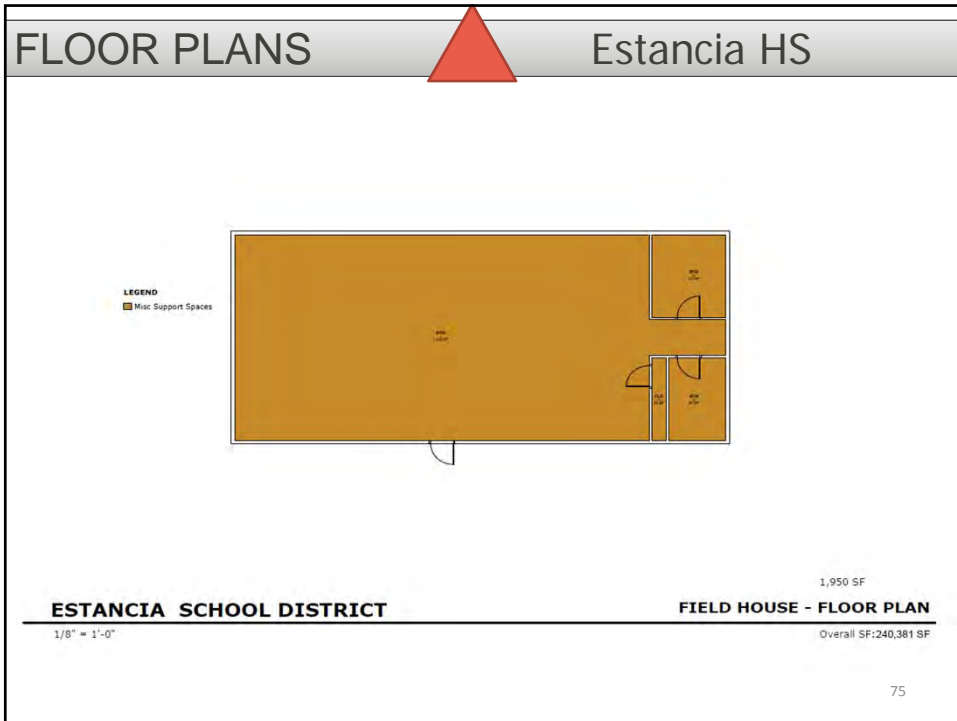


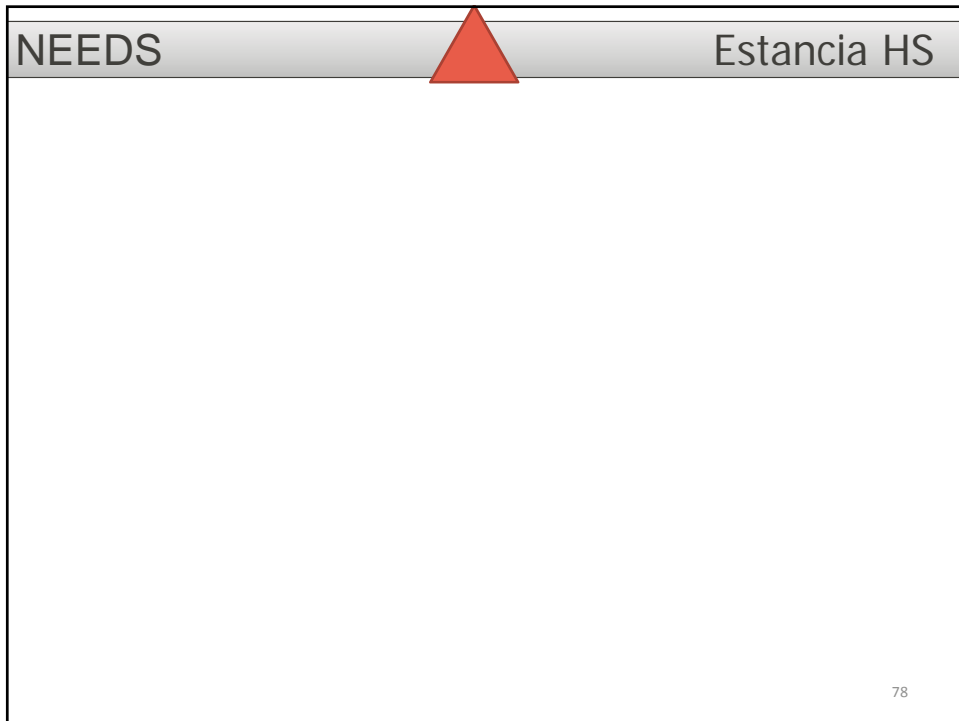
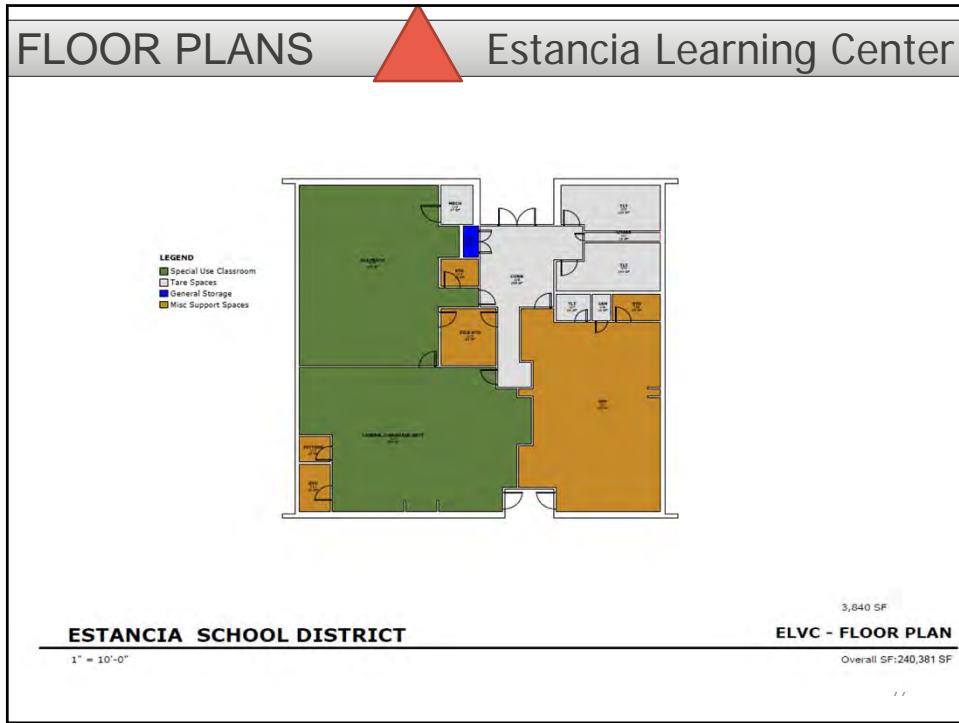


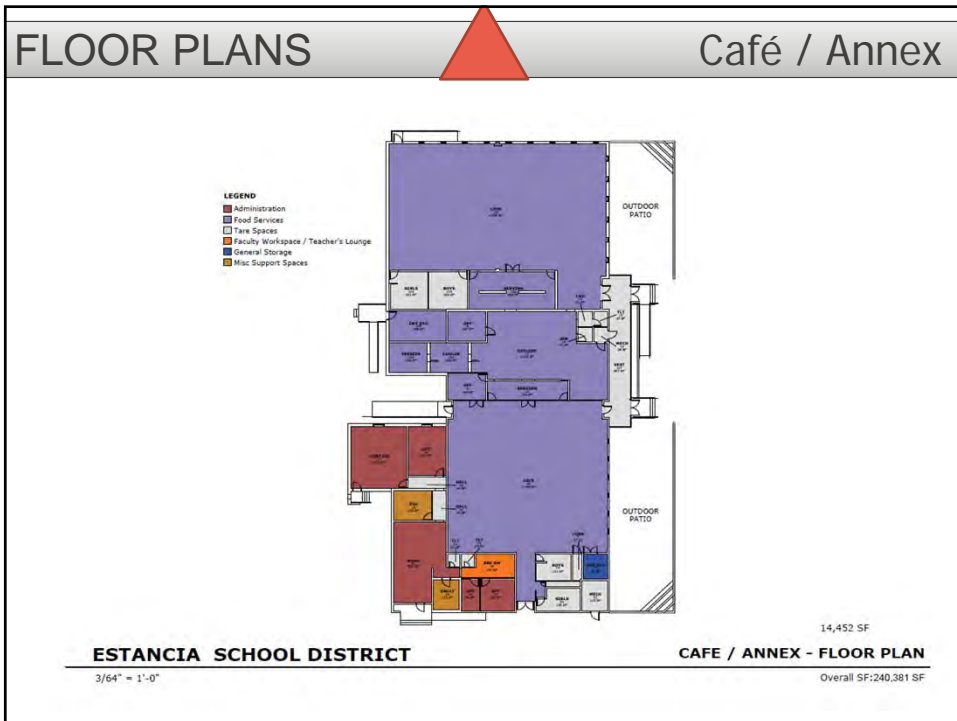


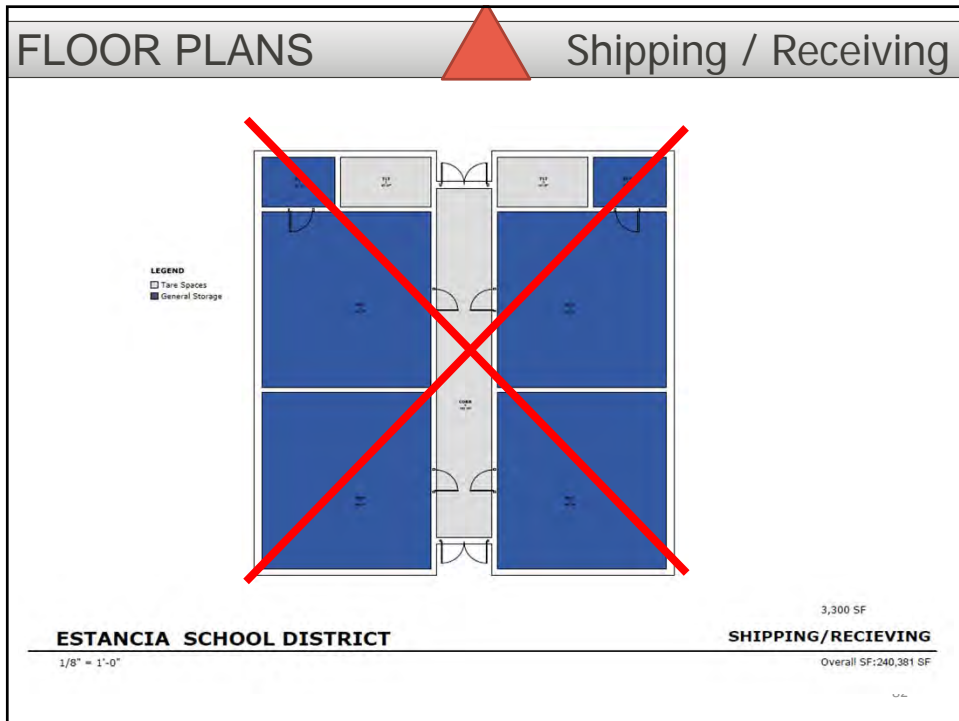
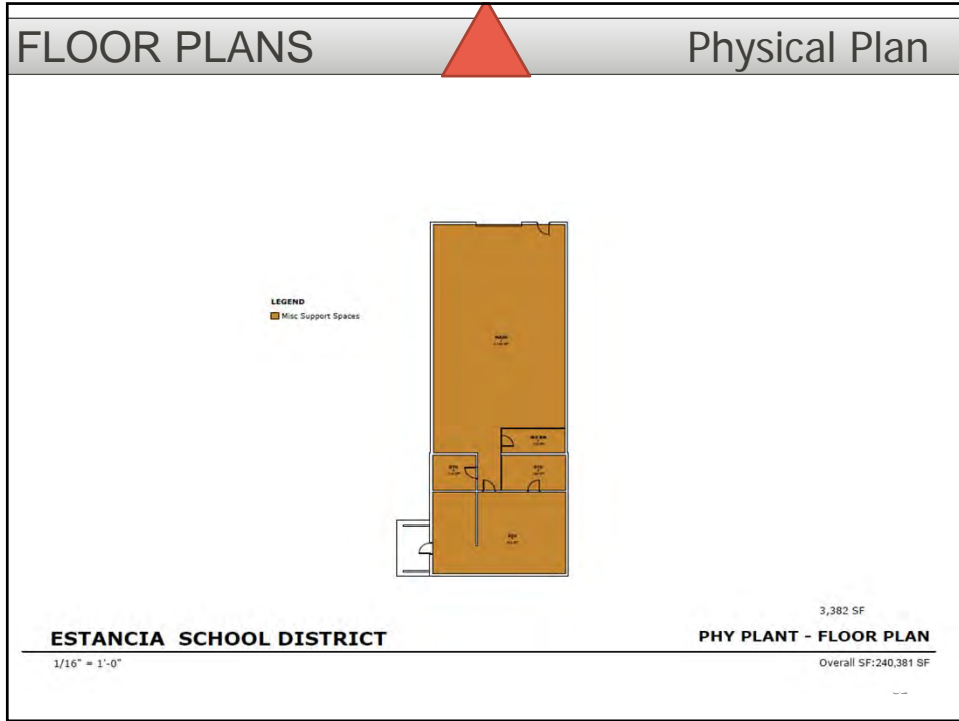


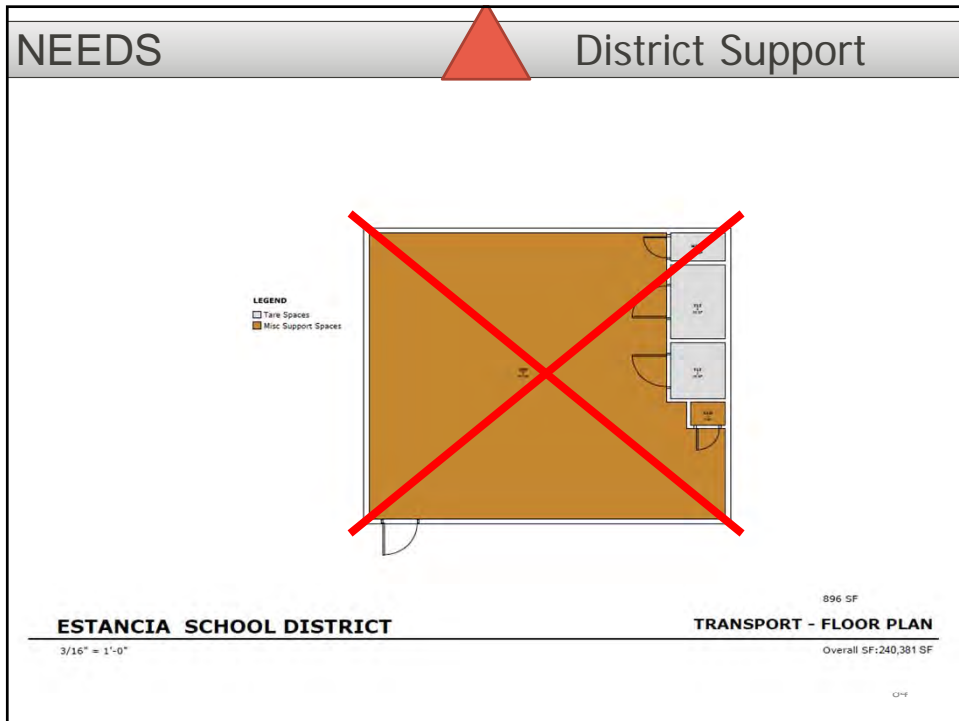
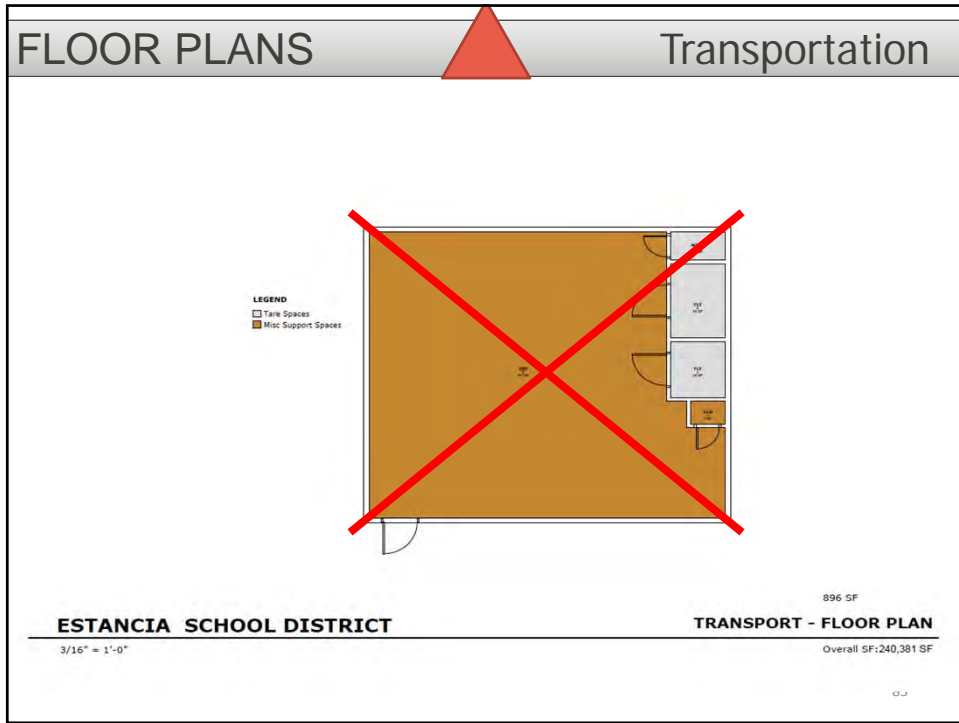












**Thank You**  
**FOR**  
**YOUR TIME**  
**AND**  
**INPUT**

85







**Estancia Municipal School District  
FACILITIES MASTER PLAN  
2018-2023**

3rd Steering Committee Meeting – August 30, 2017



1

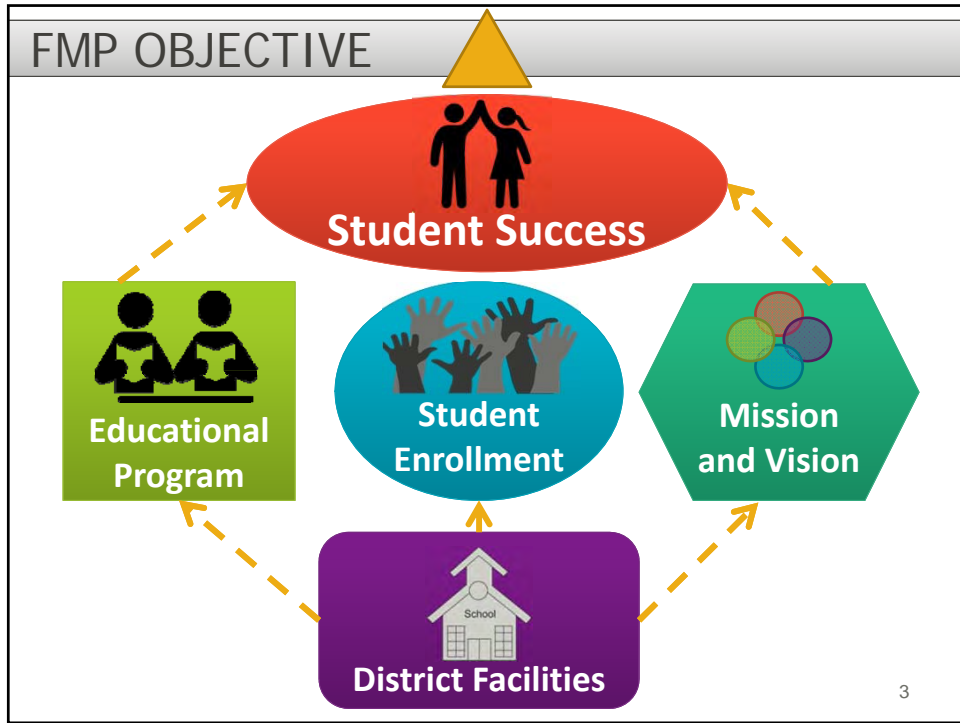
**FMP PURPOSE**



Develop a  
Plan / Road Map  
for school facilities  
which will support the  
School's Mission  
and Educational  
Program for

***Student Success***

2



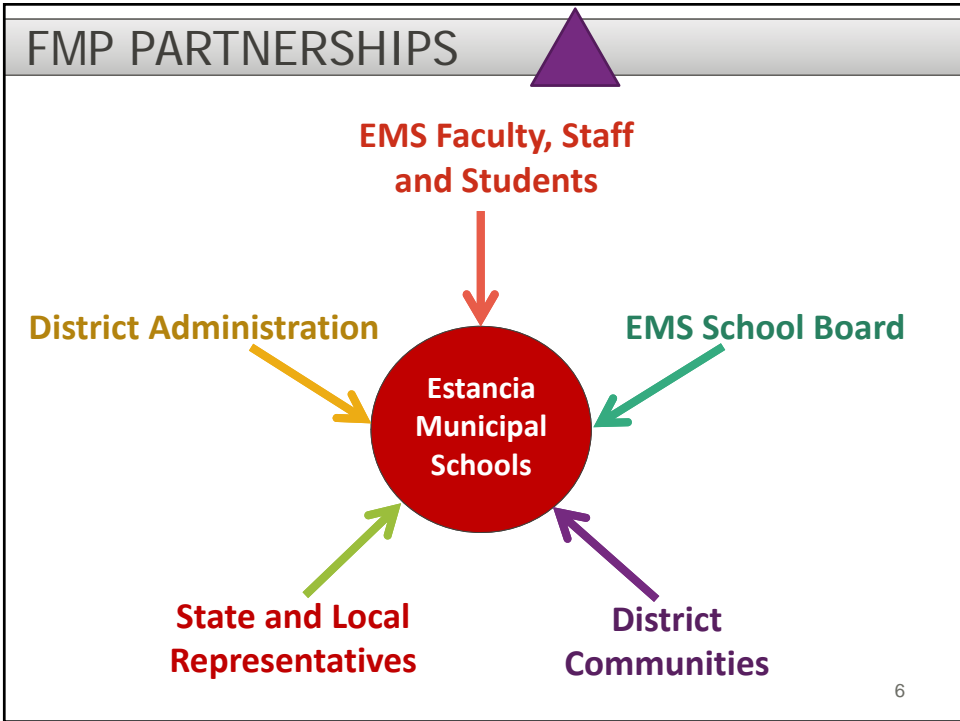
- DISTRICT FMP GOALS**
- Compliance with State FMP Requirements
  - Safe & Comfortable Learning Environments
  - Efficient & Effective Use of Facilities
- 4

**Estancia Municipal Schools 2017**

**Vision**  
*Every Student, Every Day*

**Mission**  
*Estancia Municipal School District believes in educating all students to become productive and successful citizens. Instructional programs must challenge all students to reach their potential. All other programs offered are in support of this mission.*

5

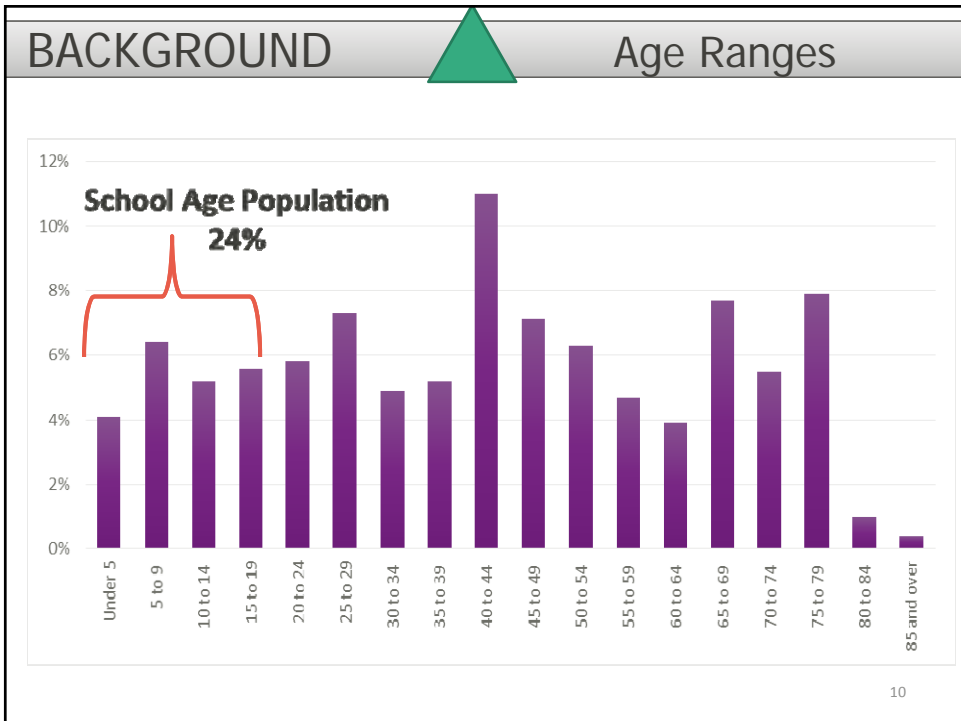
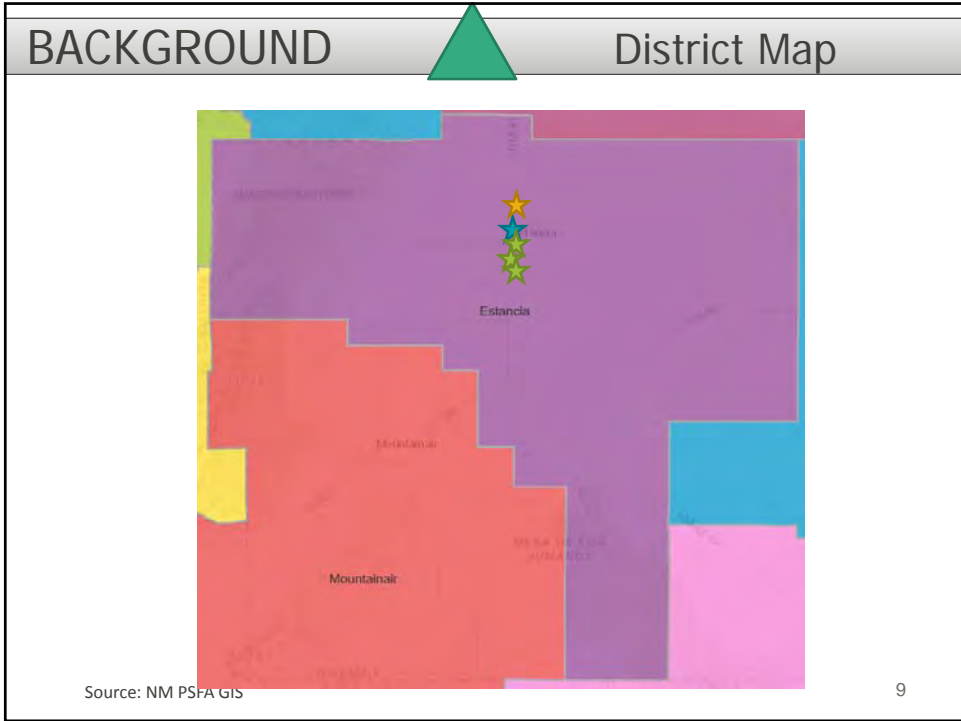


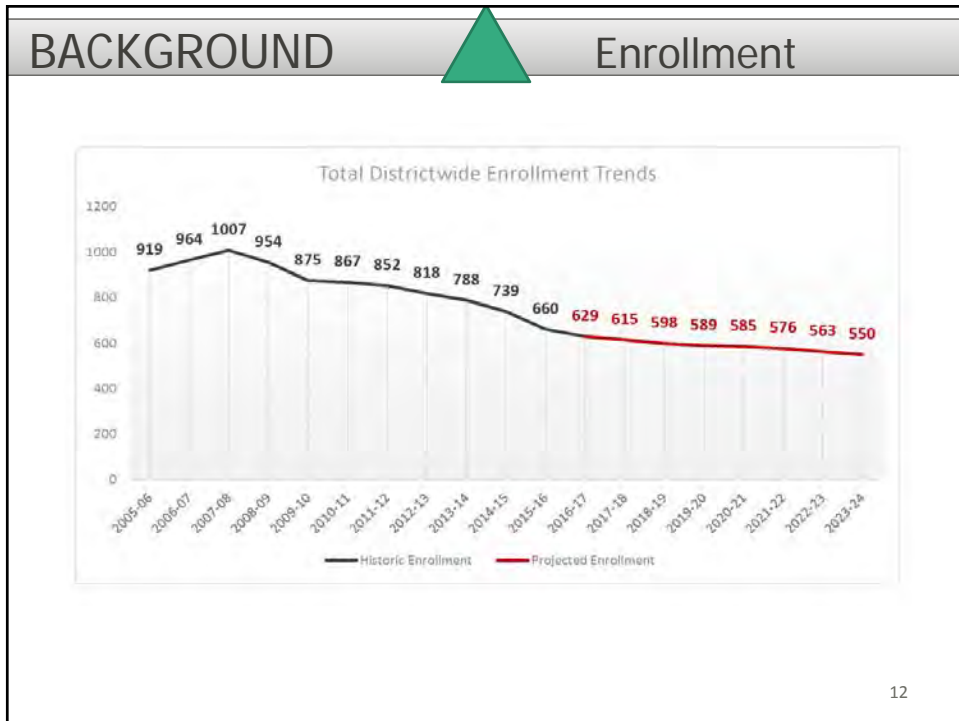
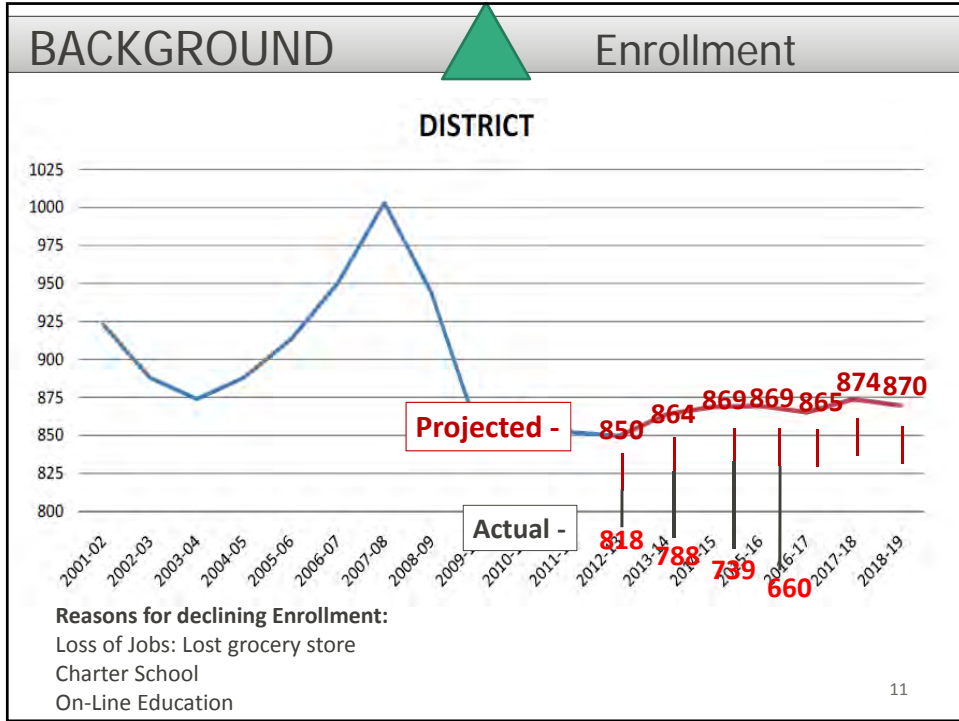
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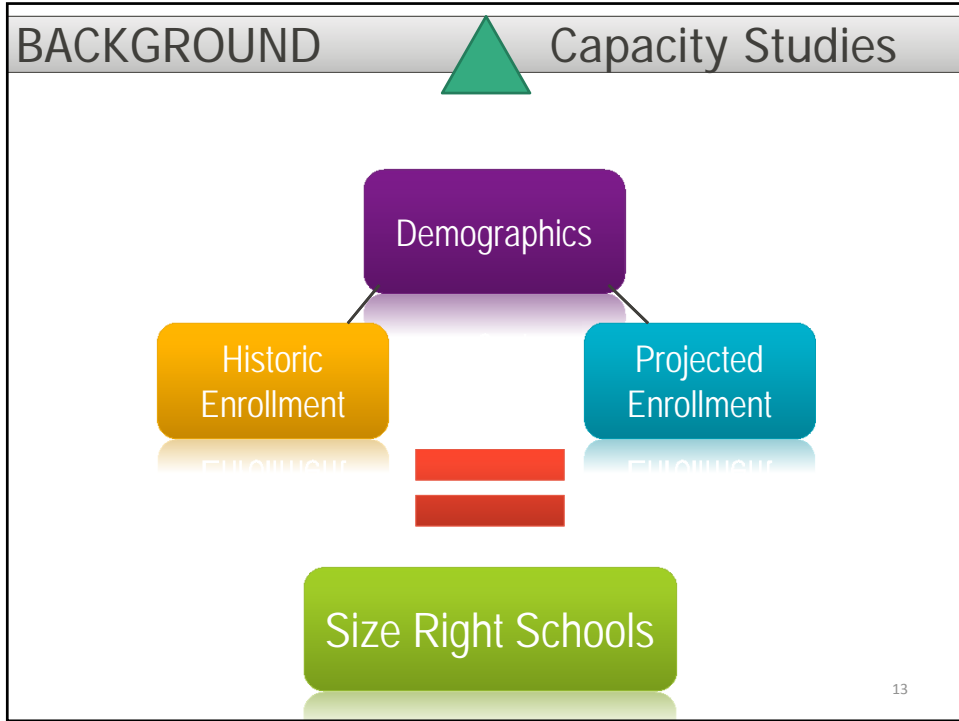


**BACKGROUND  
INFORMATION**

8







**BACKGROUND** Capacity Studies

**PSFA Facilities Assessment Database Information:**

School	Grades	2016-17 Enrollment	NMAS Recommended SQ.FT	PSFA SQ. FT. including Portables	Difference
Estancia Lower ES	PreK & 1	50	7,441	n/a	n/a
Estancia Upper ES	2 - 6	236	37,351	n/a	n/a
VanStone Elementary	Kinder	47	7,001	n/a	n/a
<b>Elementary Subtotal:</b>		<b>333</b>	<b>51,793</b>	<b>81,283</b>	<b>29,490</b>
Estancia Middle School	7 - 8	96	16,041	29,155	13,114
<b>Middle School Subtotal:</b>		<b>96</b>	<b>16,041</b>	<b>29,155</b>	<b>13,114</b>
Estancia High School	9 - 12	200	40,319	100,205	59,886
Estancia Valley Learning Center	9-12	0	0	3,840	3,840
<b>High School Subtotal:</b>		<b>200</b>	<b>40,319</b>	<b>104,045</b>	<b>63,726</b>
<b>DISTRICT TOTALS:</b>		<b>629</b>	<b>108,153</b>	<b>214,483</b>	<b>106,330</b>

These capacities are based upon square foot per student and include portables.  
 EMS Pre-K student enrollment is not included in the 40th day count, per PED.

**106,330 sf under-utilized** facility square footage

14

BACKGROUND
Capacity Studies

FMP Drawing Information:

School	Grades	2015-16 Enrollment	NMAS Recommended SQ.FT	Actual SQ. FT. including Portables	Difference
Estancia Lower ES	PreK & 1	50	7,441	23,470	16,029
Estancia Upper ES	2 - 6	236	37,351	45,656	8,305
VanStone Elementary	Kinder	47	7,001	10,396	3,395
<b>Elementary Subtotal:</b>		<b>333</b>	<b>51,793</b>	<b>79,522</b>	<b>27,729</b>
Estancia Middle School	7 - 8	96	16,041	28,483	12,442
<b>Middle School Subtotal:</b>		<b>96</b>	<b>16,041</b>	<b>28,483</b>	<b>12,442</b>
Estancia High School	9 - 12	200	40,319	99,390	59,071
Estancia Valley Learning Center	9 - 12	0	0	0	0
<b>High School Subtotal:</b>		<b>200</b>	<b>40,319</b>	<b>99,390</b>	<b>59,071</b>
<b>DISTRICT TOTALS:</b>		<b>629</b>	<b>108,153</b>	<b>207,395</b>	<b>99,242</b>

These capacities are based upon square foot per student and include portables.  
EMS Pre-K student enrollment is not included in the 40th day count, per PED.

99,242 sf under-utilized facility square footage

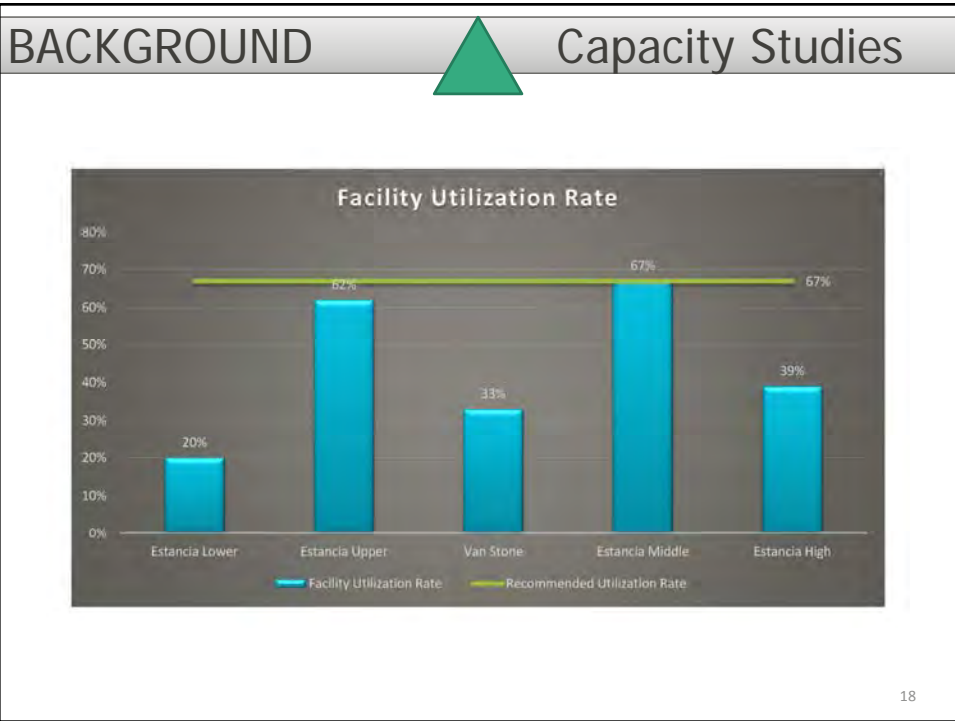
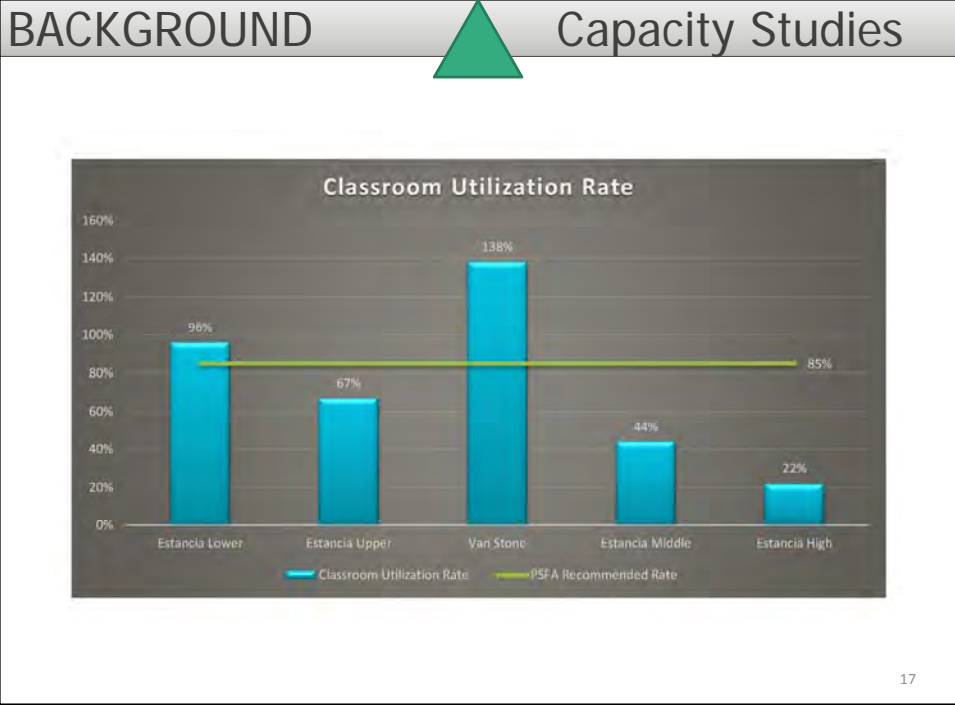
15

BACKGROUND
Capacity Studies

School	2016-17 Enrollment	Maximum Facility Capacity w/ Portables	Maximum Functional Capacity w/ Portables	Instructional Space Capacity w/Portables @ 67%	NMAS Capacity based on Existing SF/Student
Estancia Lower ES	50	286	64	192	n/a
Estancia Upper ES	236	572	368	383	n/a
VanStone Elementary	47	91	55	61	n/a
<b>Elementary Subtotal:</b>	<b>333</b>	<b>949</b>	<b>487</b>	<b>636</b>	<b>663</b>
Estancia Middle School	96	221	221	148	175
<b>Middle School Subtotal:</b>	<b>96</b>	<b>221</b>	<b>221</b>	<b>148</b>	<b>175</b>
Estancia High School	200	1,051	462	704	598
Estancia Valley Learning Cen	0	0	0	0	0
<b>High School Subtotal:</b>	<b>200</b>	<b>1,051</b>	<b>462</b>	<b>704</b>	<b>598</b>
<b>DISTRICT TOTALS:</b>	<b>629</b>	<b>2,221</b>	<b>1,170</b>	<b>1,488</b>	<b>1,436</b>

16





**BACKGROUND** **2017-18 FAD**

**PSFA Facilities Assessment Database**

School	2016-17 Rank1	2017-18 Rank2	Weighted NMCI
Estancia Combined ES	94	80	28.08%
Estancia Middle School	494	494	9.81%
Estancia High School	235	230	20.46%
Estancia Valley Learning Center	484	484	10.19%

Closed 2016-17


**State Share** of an approved project: ~~57%~~ 53%  
**District Share** of an approved project: ~~43%~~ 47%


19

**BACKGROUND** **2012 FMP Capital Priorities**

Priority	School Site	Project	Cost
1.00	MS	Middle School Project <span style="color: red;">Completed</span>	\$7,600,000
2.00	ES	Elementary School Project <span style="color: red;">No</span>	\$11,500,000
3.00	DW	Technology (\$250,000 per Year) <span style="color: red;">In Progress</span>	\$1,250,000
4.00	DW	Maintenance and Preventative <span style="color: red;">In Progress</span> maintenance projects (200,000 per Year)	\$1,000,000
5.00	DW	Campus Safety & Security <span style="color: red;">In Progress</span>	\$422,530
6.00	DW	High School Miscellaneous Projects <span style="color: red;">In Progress</span>	\$550,000
7.00	ES	Site Issues: Drainage, sidewalks, parking <span style="color: red;">In Progress</span>	\$750,000
8.00	DW	District Wide Utilization of Space <span style="color: red;">In Progress</span>	\$250,000
<b>SUBTOTAL DISTRICT PRIORITIES:</b>			<b>\$23,322,530</b>
<b>PSCOC Participation of Approved Projects:</b>			<b>\$13,179,000.00</b>
<b>TOTAL DISTRICT PRIORITIES:</b>			<b>\$10,143,530.00</b>

20

**BACKGROUND**  **Capital Funding History**




2013 GOB **\$4.1 Million**  
Not anticipating GOB \$  
for at least 3 or 4 years

SB-9: **\$234,000 / year**  
PLT: **\$349,000**

PSCOC / PSFA  
Awards Since 2005:  
**\$8,922,950**

\$13,520 / student



21

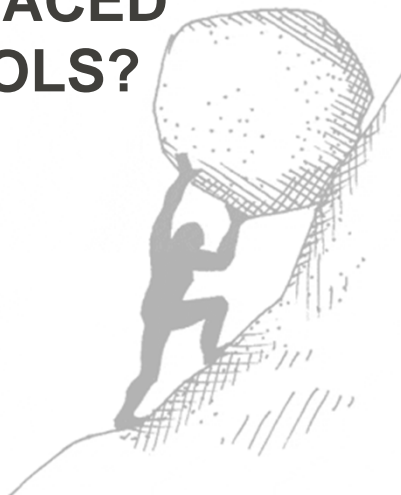
**WHAT ARE POSITIVE  
FEATURES OF  
DISTRICT FACILITIES?**



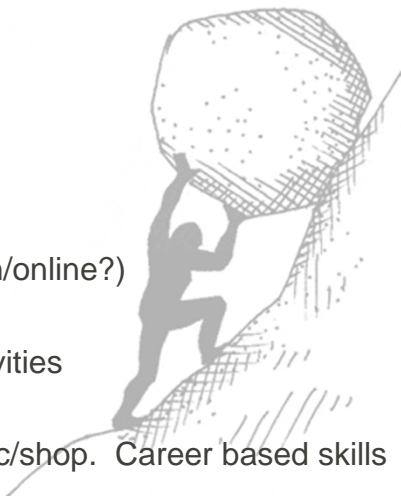
- Source of pride for all appearance as a unified campus
- Technology has met highest national standard of Mb/student and 1 antenna per classroom
- Beautiful campus and well maintained
- Quality of Athletics facilities. They are also shared with community
- Classroom sizes and spacious facilities
- Single site, excellent lay-out
- Teamwork, caring staff
- Student / families
- Getting older buildings
- Torn down and building
- New buildings



## **WHAT ARE THE EDUCATIONAL CHALLENGES FACED BY EMS SCHOOLS?**



- Community services leaving
- Income base gone (shrinking budget)
- Instructional practice needs to keep improving, especially in secondary (HS)
- Stop the declining enrollment
- Declining funding
- Availability of qualified staff
- No AC
- Cafeteria menu and portions
- Program diversity (rely on tech/online?)
- Communal economic base
- Consolidating elementary activities
- Emotional support
- Lack of course offerings: music/shop. Career based skills



## WHAT WILL EDUCATION IN EMS LOOK LIKE IN 5, 10, 25, 50 YEARS?



26

- Distance learning for higher level math and science courses
- Continued erosion of Public Education, continued undermining of competitive advantages held by public districts over charter / private / home schools.
- No labs
- Wireless
- AC, flooring, fire alarms
- More long distance learning
- Lower elementary
- Libraries not being used due to technology. Rooms may be used different in the upcoming years.



27

## WHAT IS THE LONG RANGE VISION OF THE DISTRICT FOR EDUCATIONAL PROGRAM DELIVERY TRENDS?



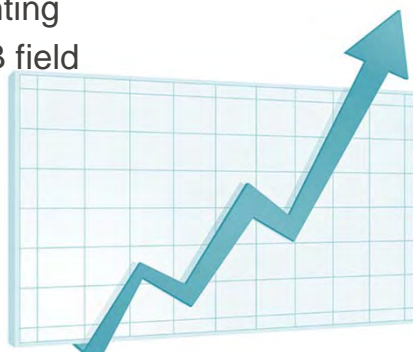
- Bring back skills into band and trades
- Distance learning
- More technology
- More vocational education
- STEM focus



**IN THE NEXT FIVE PLUS YEARS, WHAT ARE SOME FEATURES / BUILDING SYSTEMS OF DISTRICT FACILITIES THAT NEED TO BE UPGRADED OR IMPROVED?**



- Elementary playground equipment and grounds
- Van Stone: Electrical shortage
- Upper: electrical shortage, HVAC, Building crack and drainage, IDF secure cabinets
- MS: Utility software networking, north entrance is icy.
- HS: Roofing in science lab, cracking in exterior structure, IDF secure cabinets, gas lines
- Softball / Baseball fields lighting
- LED lighting upgrades to FB field
- Building signage
- HVAC at HS and ES
- Floors
- Locker room updates
- Gas and water lines
- Preventive maintenance



## HOW DO EXTRACURRICULAR ACTIVITIES FIT INTO THE FMP?



32



- Missing a variety of activities: only have athletics / FFA / BPA
- Athletics are very strong
- Better bleachers for visitors
- Recruit / Retain student



33

## Decisions can be a challenge?




34

**BALANCE** creates safe and comfortable schools that meet students' **NEEDS**



Issues, Needs, Concerns ▲


- Life / Health / Safety / Security
- Preventive Maintenance
- Technology
- Student Enrollment / School Growth
- Efficient / Effective Facilities
- Condition of Facilities
- Teacher Retention / Availability
- Sustainable Facilities
- Availability of Funding


CAPITAL PLAN 		Categories
Capital Plan Categories		Funding Source
1. Re-occurring Needs		SB-9 & GOB
2. Facility / Site System Renewal		SB-9 & GOB
3. Facility / Site Capital Projects		GOB
Including Facility / Property Demolition / Disposal		

37

CAPITAL PLAN 		Re-occurring Needs
<p><b>1. EMS Re-occurring Facility Needs:</b></p> <p><b>A. Life-Health-Safety-Security &amp; Maintenance:</b></p> <p>Establish District Wide Security Standards:</p> <p>Phase In: HS, MS, ES Projects:</p> <p>Card Key Access: Exterior Doors</p> <p>Entry Security</p> <p>Site Security: Camera &amp; Lighting Systems</p> <p>Facility &amp; Site Preventive Maintenance</p> <p>Equipment &amp; Material Replacement</p>		

38

CAPITAL PLAN		Re-occurring Needs
<p><b>1. EMS Re-occurring Facility Needs:</b></p> <p><b>B. Technology:</b></p> <ul style="list-style-type: none"> <li>▪ Infrastructure</li> <li>▪ Hardware</li> <li>▪ Software</li> </ul>		
39		

CAPITAL PLAN		Facility/Site Renewal
<p><b>2. Facility &amp; Site Systems Renewal: (1-28)</b></p> <p>__Air / Ventilation Equipment: District Wide: VSES, LES, UES</p> <p>__Ceiling Finishes: District Wide</p> <p>__Communications / Security: District Wide, CO &amp; Cafeteria, ELVC</p> <p>__Exterior Walls: VSES, LES, UES, EHS</p> <p>__Exterior Windows &amp; Doors: VSES, LES, CO &amp; Cafeteria</p> <p>__Fire Detection / Alarm:</p> <p>__Floor Finishes: VSES, LES, UES, EHS, CO &amp; Cafeteria</p> <p>__Foundation / Slab / Structure: UES</p> <p><b>__HVAC: Equipment &amp; Controls:</b> VSES, LES, UES, EHS</p> <p>__Institutional Equipment: District Wide</p>		
40		

CAPITAL PLAN		Facility/Site Renewal
<p><b>2. Facility &amp; Site Systems Renewal: (1-28)</b></p> <p><input type="checkbox"/> Interior Doors, Partitions, Stairs, Elevators:</p> <p><input type="checkbox"/> Interior Walls:</p> <p><input type="checkbox"/> Lighting / Branch Circuits: VSES, LES, UES, CO &amp; Cafeteria</p> <p><input type="checkbox"/> Main Power / Emergency: LES</p> <p><input type="checkbox"/> Other Electrical Systems:</p> <p><input type="checkbox"/> Other Equipment:</p> <p><input type="checkbox"/> Plumbing: LES, EHS, CO &amp; Cafeteria</p> <p><input checked="" type="checkbox"/> <b>Roofs: LES</b>, EHS: 100 Wing, Gym, Wood Shop</p> <p><input type="checkbox"/> Wall Finishes:</p>		
41		

CAPITAL PLAN		Facility/Site Renewal
<p><b>2. Facility &amp; Site Systems Renewal: (1-28)</b></p> <p><input type="checkbox"/> Athletic Fields: District Wide</p> <p><input type="checkbox"/> Fencing:</p> <p><input checked="" type="checkbox"/> <b>Landscaping / Drainage:</b> LES, UES, EMS</p> <p><input type="checkbox"/> Parking lots: VSES, UES, CO &amp; Cafeteria</p> <p><input type="checkbox"/> Playground Equipment: LES, UES</p> <p><input type="checkbox"/> Site Lighting: District Wide</p> <p><input type="checkbox"/> Site Specialties: District Wide</p> <p><input type="checkbox"/> Site Utilities: District Wide</p> <p><input type="checkbox"/> Walkways: LES, EHS</p>		
42		

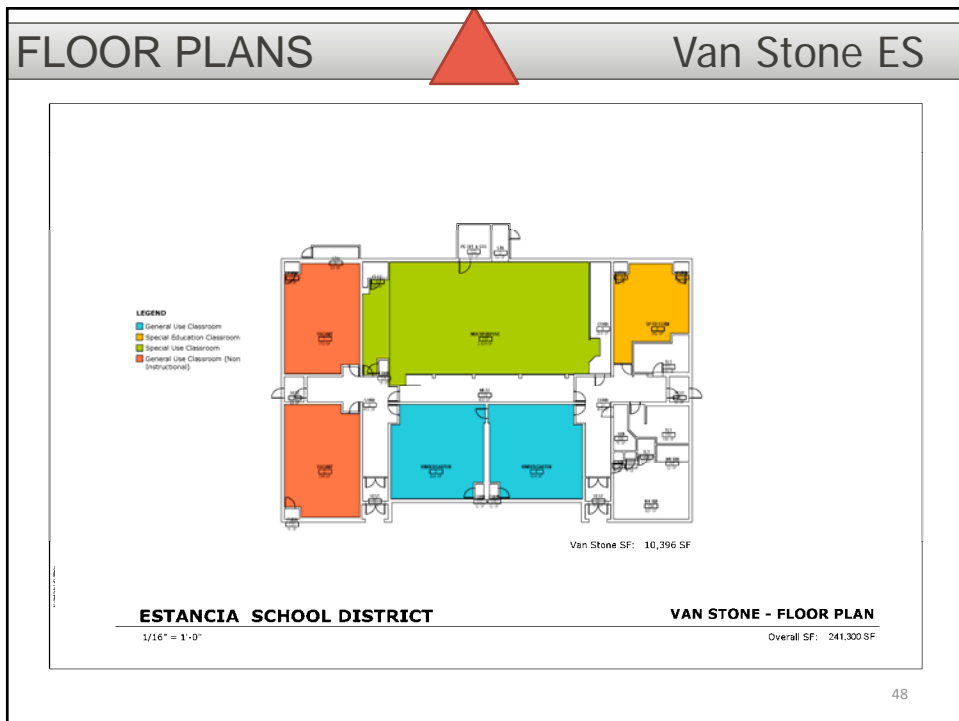
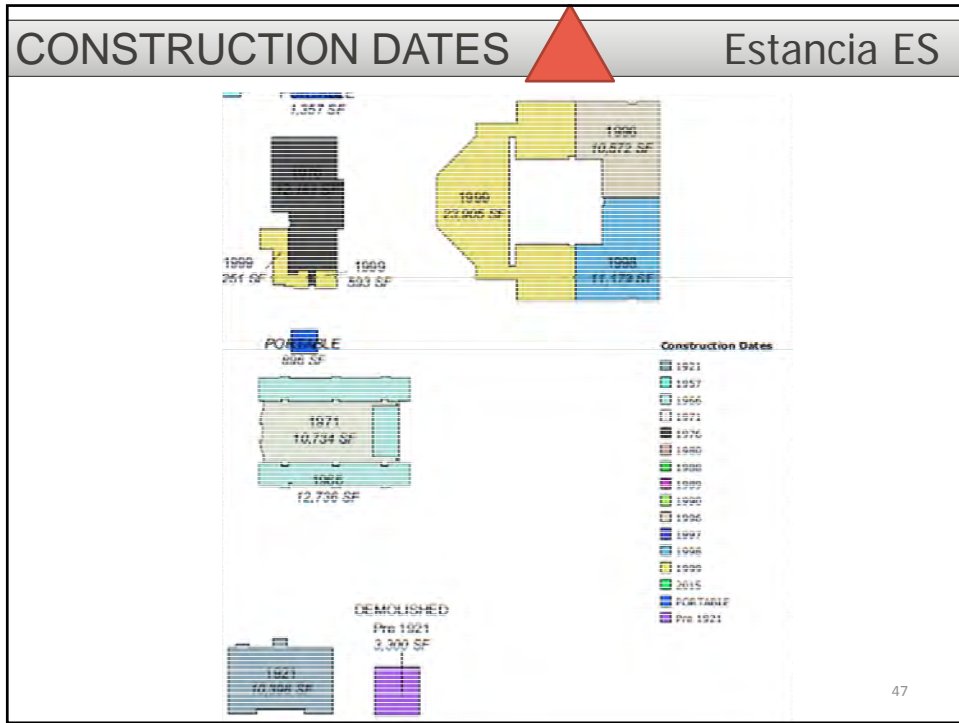
CAPITAL PLAN	Capital Projects
<p><b>3. EMS CAPITAL PROJECTS:</b></p> <ul style="list-style-type: none"> <li>▪ Major Renovation Projects:           <ul style="list-style-type: none"> <li>▪ Elementary School Re-Configuration</li> </ul> </li> <li>▪ Facility Replacement Projects           <ul style="list-style-type: none"> <li>▪ N/A</li> </ul> </li> <li>▪ New Construction           <ul style="list-style-type: none"> <li>▪ N/A</li> </ul> </li> <li>▪ Facility Demolition / Disposal</li> </ul>	

43

CAPITAL PLAN	Capital Projects
<p><b>3. Potential Capital Projects:</b></p> <ul style="list-style-type: none"> <li>___Upper ES: Renovate to include Kindergarten, 1 &amp; 2<sup>nd</sup> Grades</li> <li>___Re-organize Elementary School Site: Playground, Parking Lot(s), Parent Pick-Up / Drop-Off</li> <li>___Lower Elementary School (Demolition)</li> <li>___Van Stone Elementary School (Repurpose to Non-Educational Facility)</li> </ul>	

44





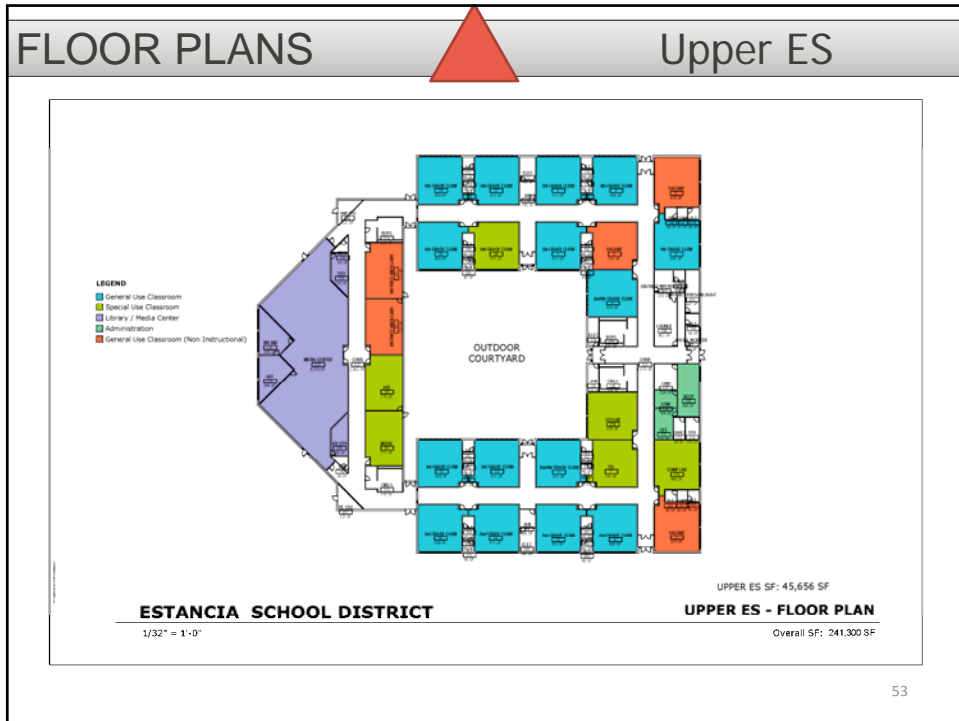


<b>NEEDS</b>		<b>Van Stone ES</b>
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Install Air Handler</li> <li><input type="checkbox"/> Correct Electrical Shortage</li> <li><input type="checkbox"/> Upgrade HVAC to Include Air Conditioning: Individual Wall Units Old</li> <li><input type="checkbox"/> Repoint Brick Exterior Walls</li> <li><input type="checkbox"/> Replace All exterior windows</li> <li><input type="checkbox"/> Upgrade floor finishes</li> </ul> <p><b>Priority #3 Facility Disposal / Demolition:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Repurpose Van Stone into Non-Educational Facility</li> </ul>		
49		

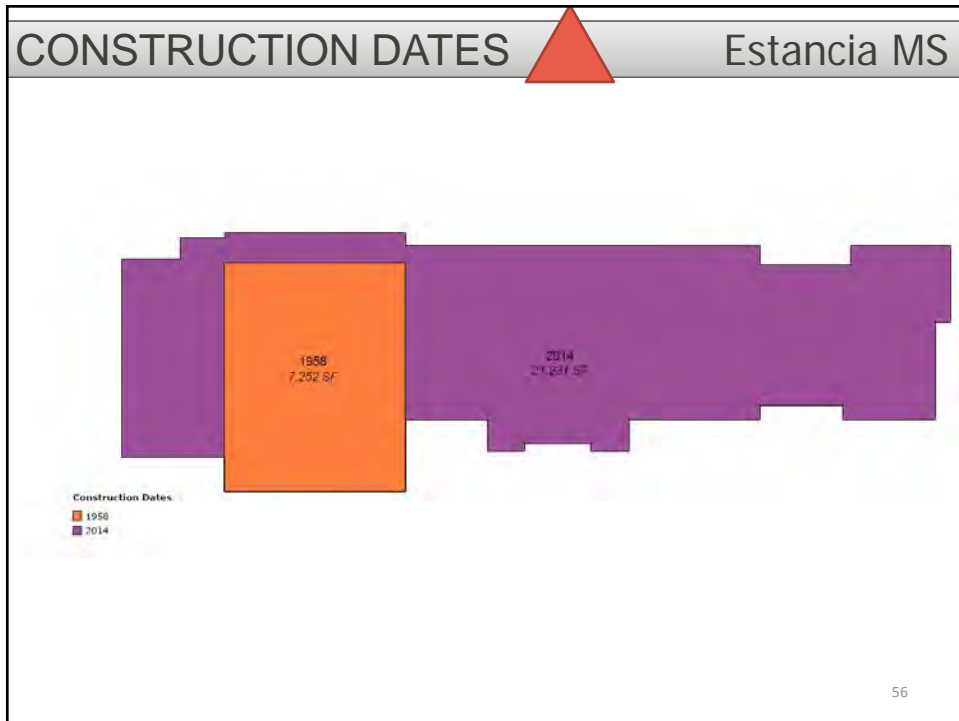
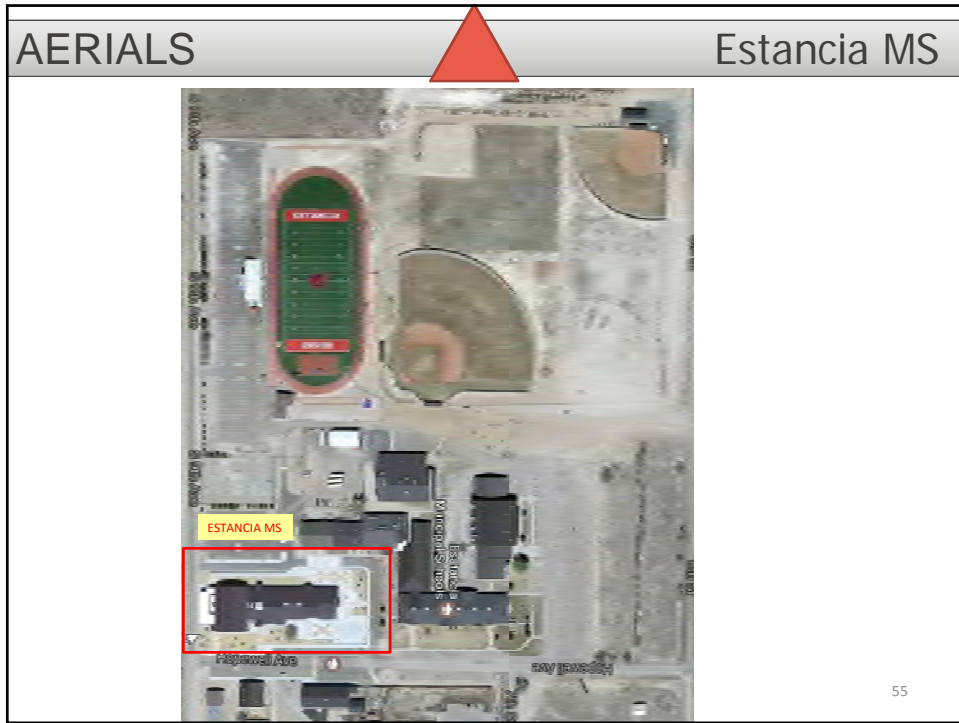
<b>FLOOR PLANS</b>		<b>Lower ES</b>
<p><b>LEGEND</b></p> <ul style="list-style-type: none"> <li><span style="color: blue;">■</span> General Use Classroom</li> <li><span style="color: orange;">■</span> Special Education Classroom</li> <li><span style="color: yellow;">■</span> Special Use Classroom</li> <li><span style="color: green;">■</span> Library / Media Center</li> <li><span style="color: purple;">■</span> Administration</li> <li><span style="color: red;">■</span> General Use Classroom (Non-Instructional)</li> </ul>	<p style="text-align: right; font-size: x-small;">LOWER ES SF: 23,470 SF</p> <p style="text-align: center;"><b>LOWER ES - FLOOR PLAN</b></p> <p style="text-align: right; font-size: x-small;">Overall SF: 241,300 SF</p>	
<p><b>ESTANCIA SCHOOL DISTRICT</b></p> <p style="font-size: x-small;">3/64" = 1'-0"</p>		
50		

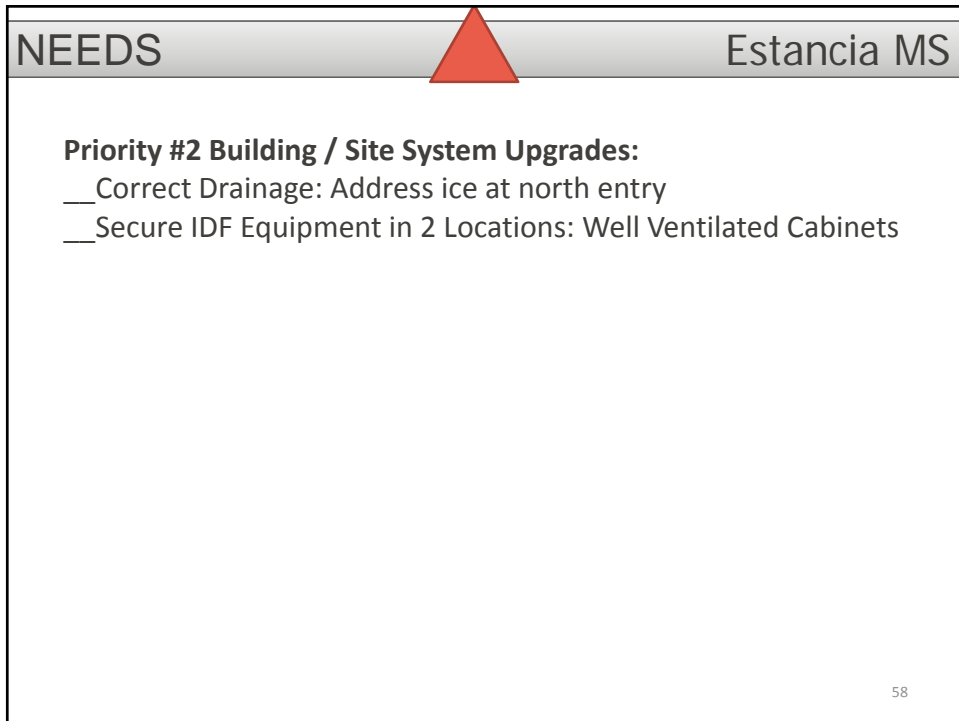
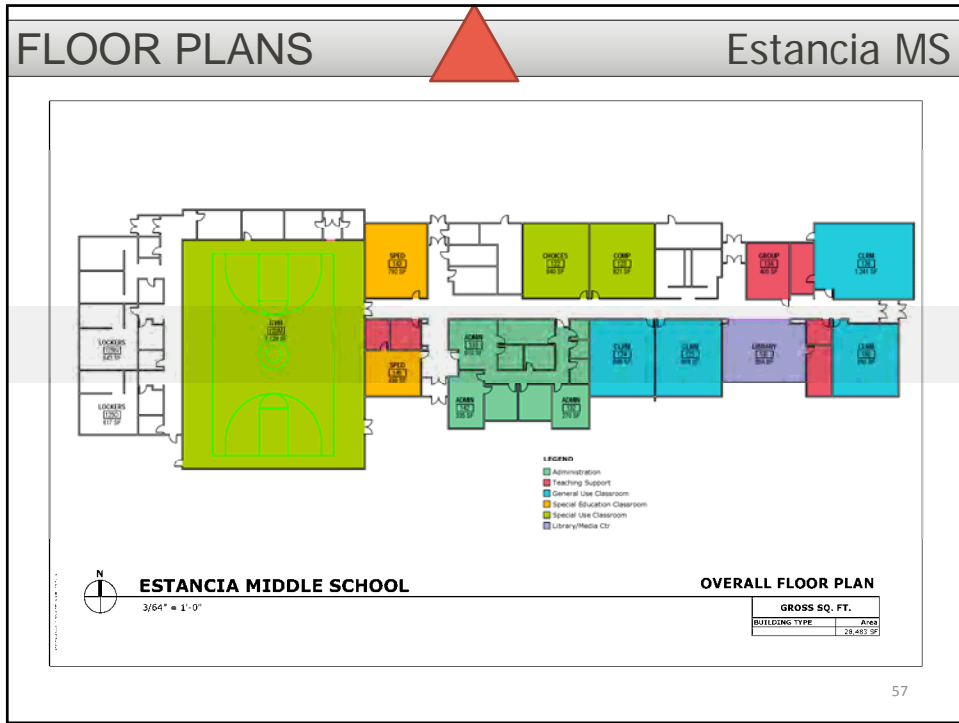
NEEDS	Lower ES
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"><li><input type="checkbox"/> Install Air Handler</li><li><input type="checkbox"/> Upgrade HVAC to Include Air Conditioning</li><li><input type="checkbox"/> Upgrade Floor Finishes</li><li><input type="checkbox"/> Replace All Exterior Windows</li><li><input type="checkbox"/> Replace Boiler</li><li><input type="checkbox"/> Replace Built-in Casework</li><li><input type="checkbox"/> Upgrade Lighting</li><li><input type="checkbox"/> Upgrade Plumbing: Water &amp; Sewer Lines</li><li><input type="checkbox"/> Upgrade ALL Restrooms to ADA Compliant</li><li><input type="checkbox"/> Repair / Replace Roof</li><li><input type="checkbox"/> Repoint Brick Exterior</li><li><input type="checkbox"/> Correct Ponding</li><li><input type="checkbox"/> Repair / Replace Walkways</li><li><input type="checkbox"/> Repair Plumbing: Tree Roots</li><li><input type="checkbox"/> Repair / Replace Gas Lines</li></ul> <p style="text-align: right;">51</p>	

NEEDS	Lower ES
<p><b>Priority #3 Facility Disposal / Demolition:</b></p> <ul style="list-style-type: none"><li><input type="checkbox"/> Future Demolition of Lower ES</li></ul> <p style="text-align: right;">52</p>	

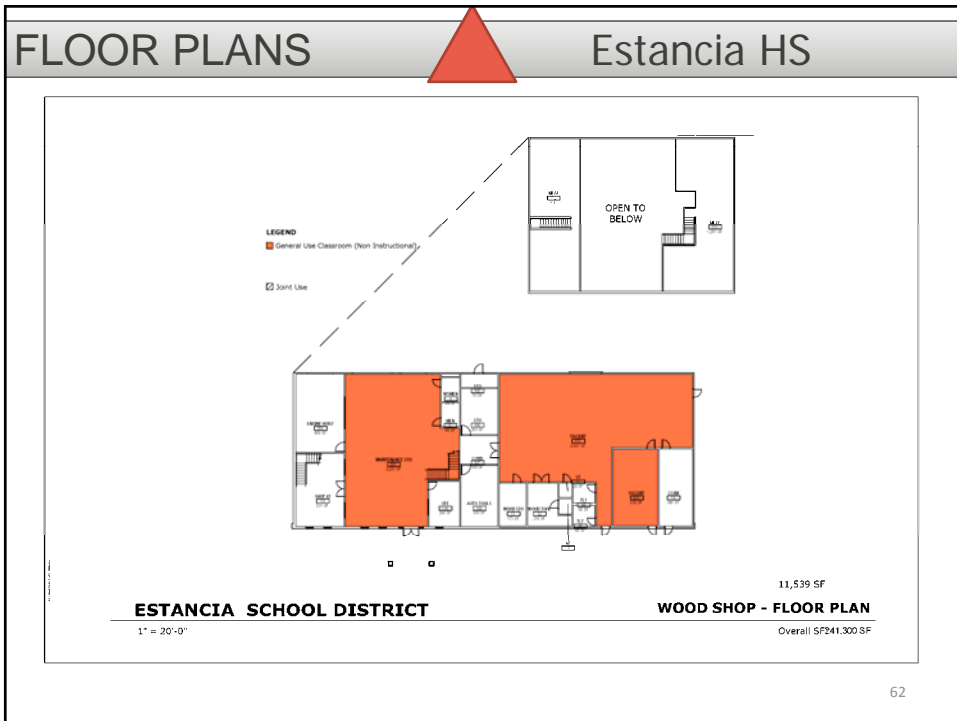
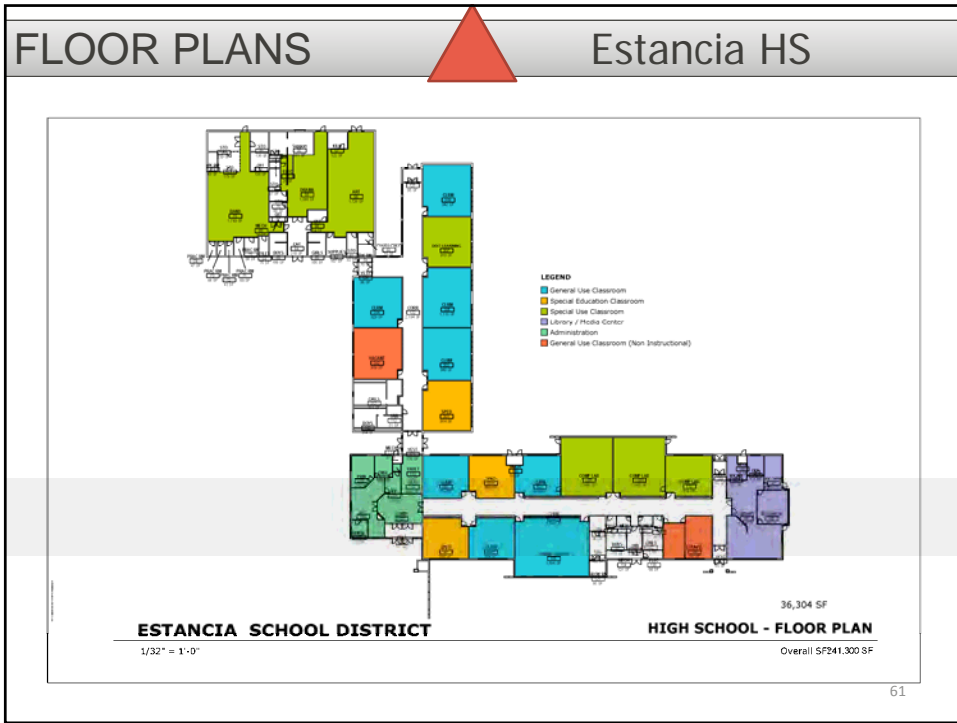


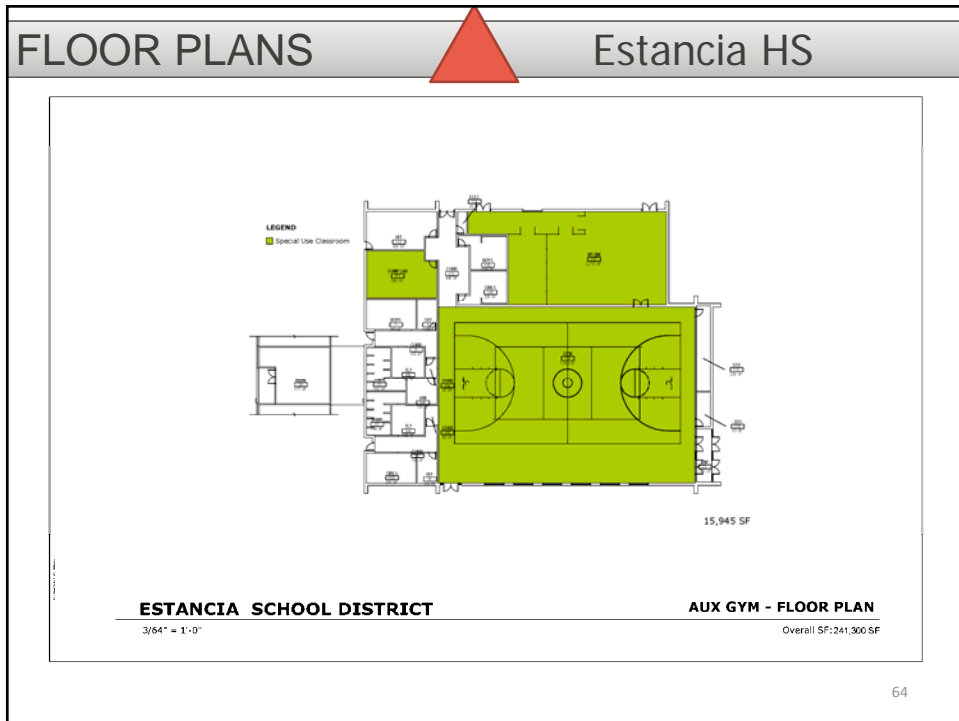
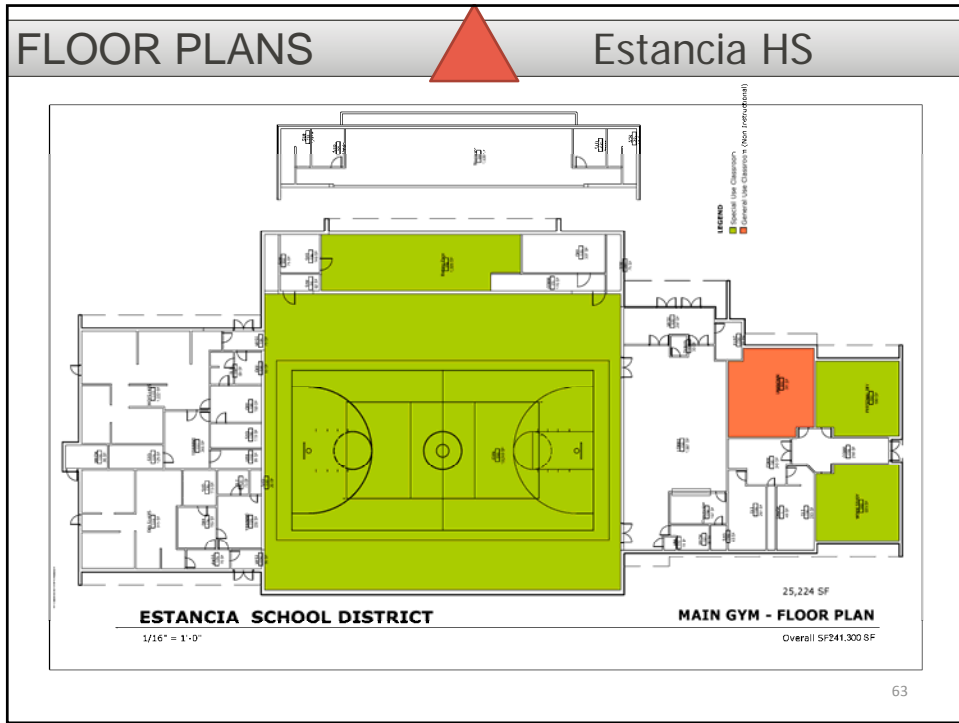
- NEEDS** **Upper ES**
- Priority #2 Building / Site System Upgrades:**
- Upgrade playground equipment and area
  - Correct Electrical Shortage
  - Update HVAC to include air conditioning
  - Correct Building Settlement
  - Repair building crack: SE Corner
  - Correct drainage: SE Corner
  - Upgrade Floor Finishes
  - Install Air Handler
  - Upgrade Lighting: LED
  - Upgrade Parking and Parent Drop-Off / Pick-Up
  - Install Building Signage
  - Secure IDF Equipment in 2 Locations: Well Ventilated Cabinets
- 54



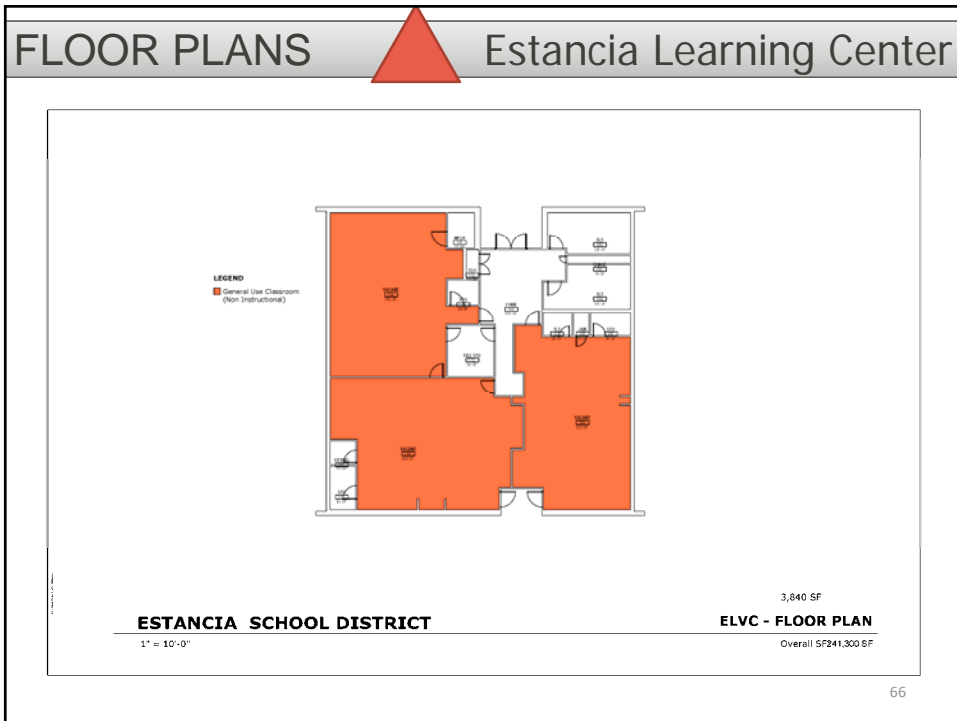
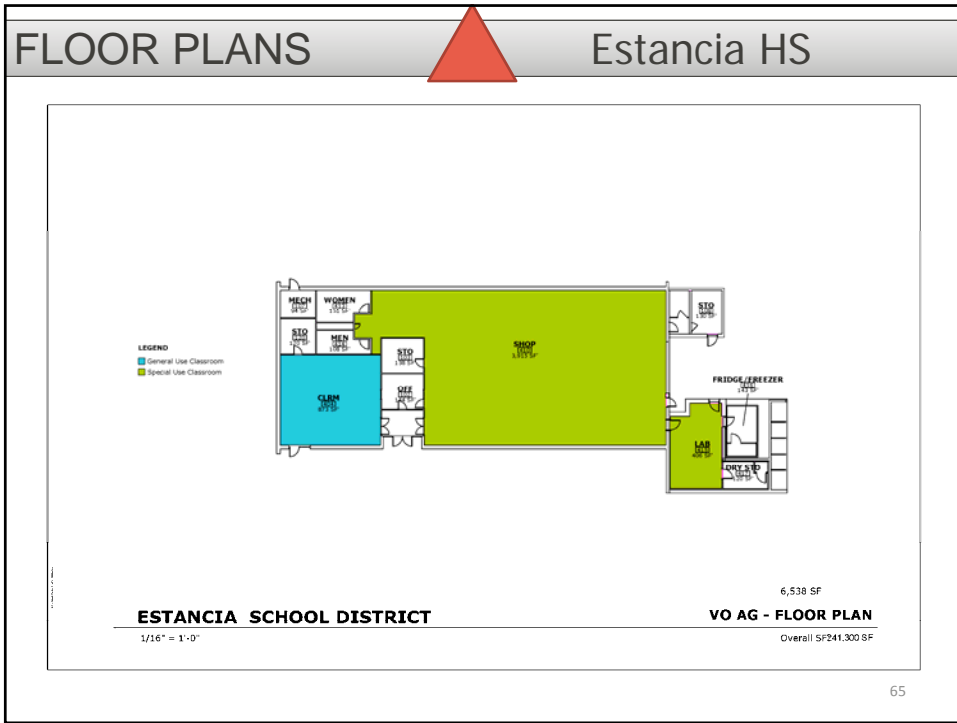










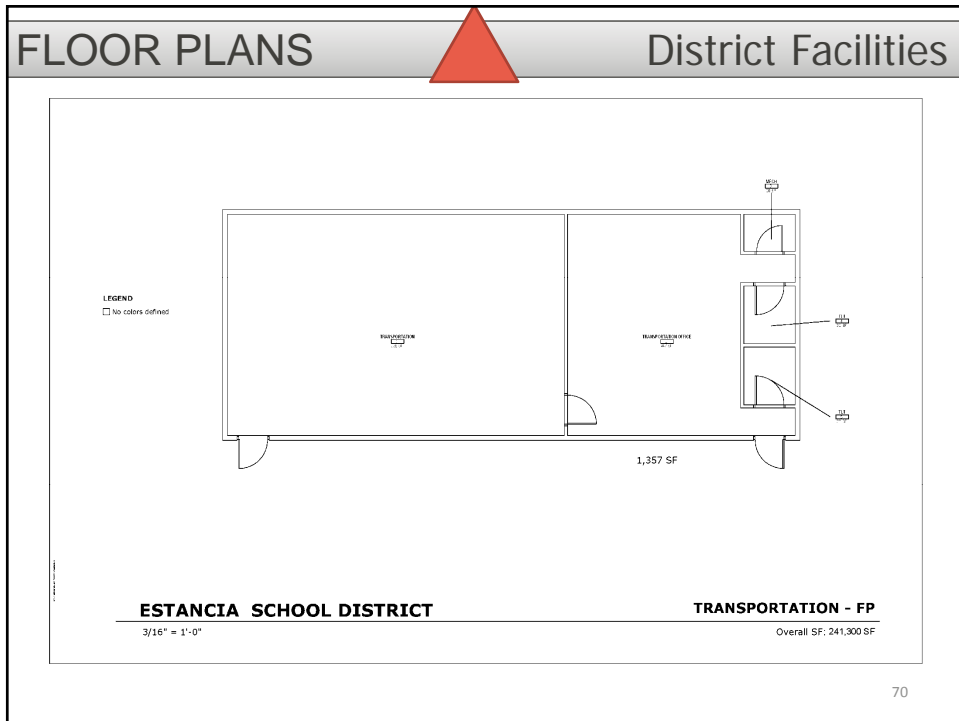
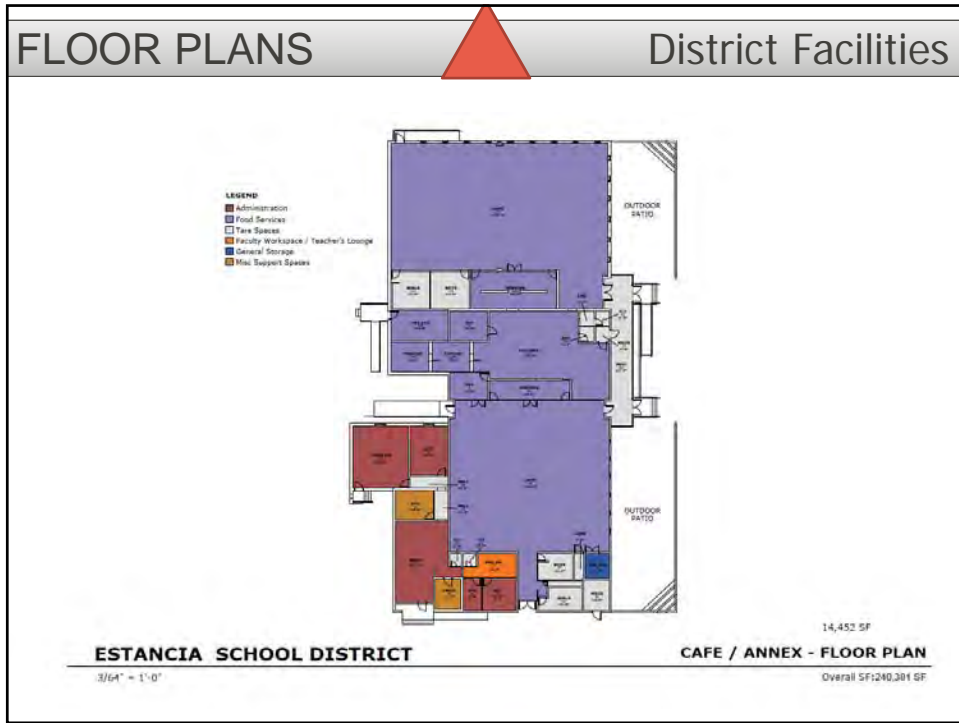


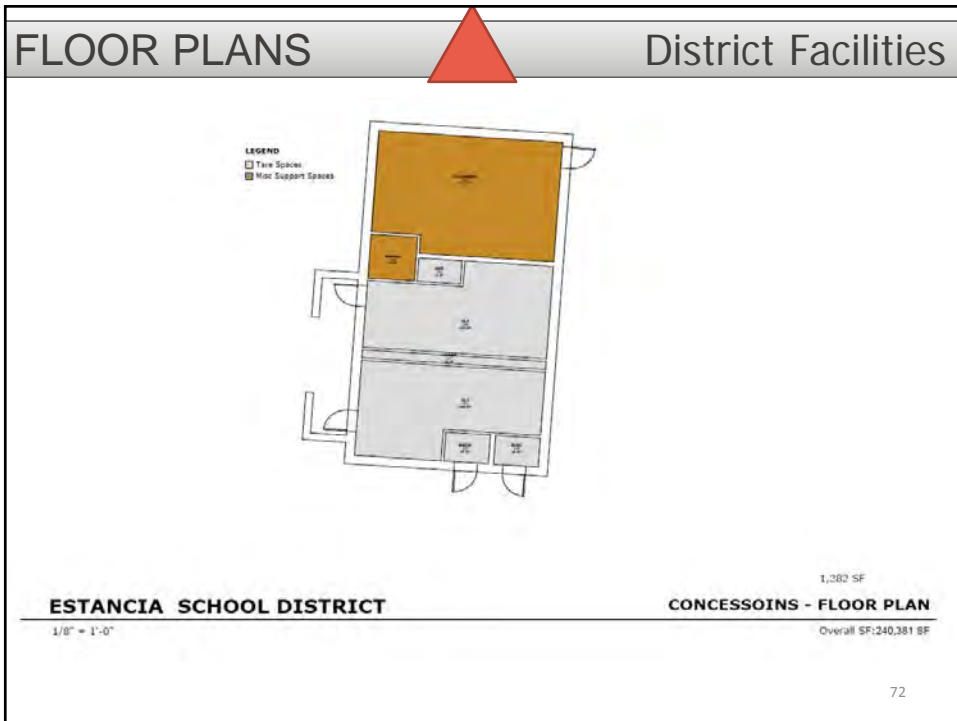
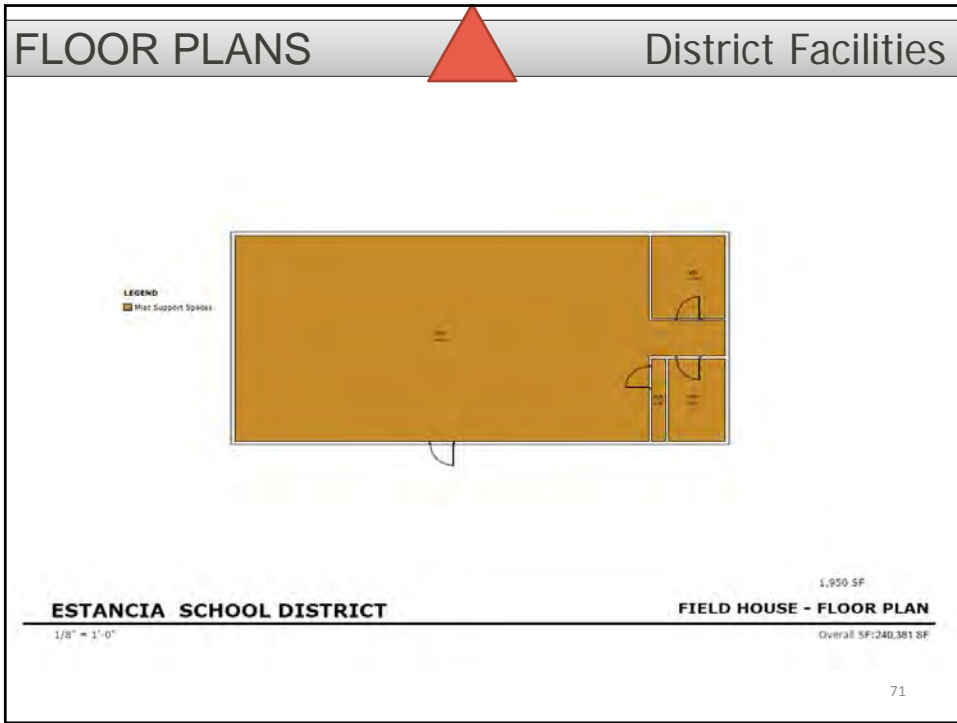
NEEDS	Estancia HS
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"><li><input type="checkbox"/> Secure IDF Equipment in 3 Locations: Well Ventilated Cabinets</li><li><input type="checkbox"/> Upgrade HVAC at HS to include Air Conditioning</li><li><input type="checkbox"/> Upgrade Floor Finishes</li><li><input type="checkbox"/> Replace 100 Wing Roof</li><li><input type="checkbox"/> Replace Lockers</li><li><input type="checkbox"/> Replace Gym Roof</li><li><input type="checkbox"/> Replace Wood Shop Roof</li><li><input type="checkbox"/> Upgrade Restrooms: Gym</li><li><input type="checkbox"/> Upgrade VCT Floor Finishes: Gym</li><li><input type="checkbox"/> Upgrade Site Lighting: Wall Packs</li><li><input type="checkbox"/> Upgrade Site Walkways: Small Areas</li><li><input type="checkbox"/> Repair Water Damage: Exterior Wall of Science Lab</li></ul>	

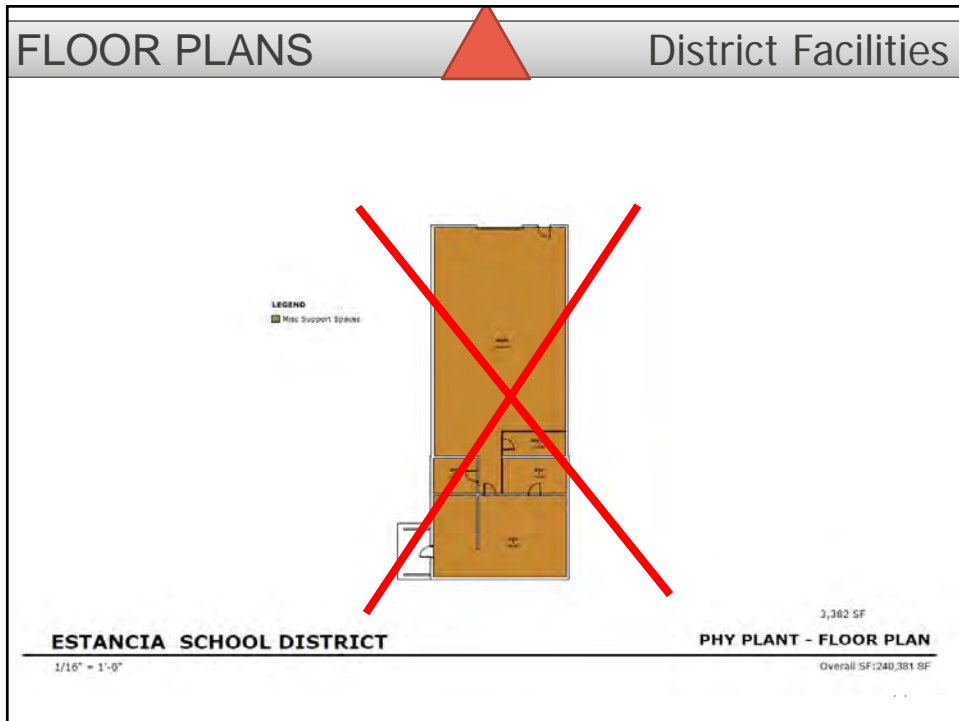
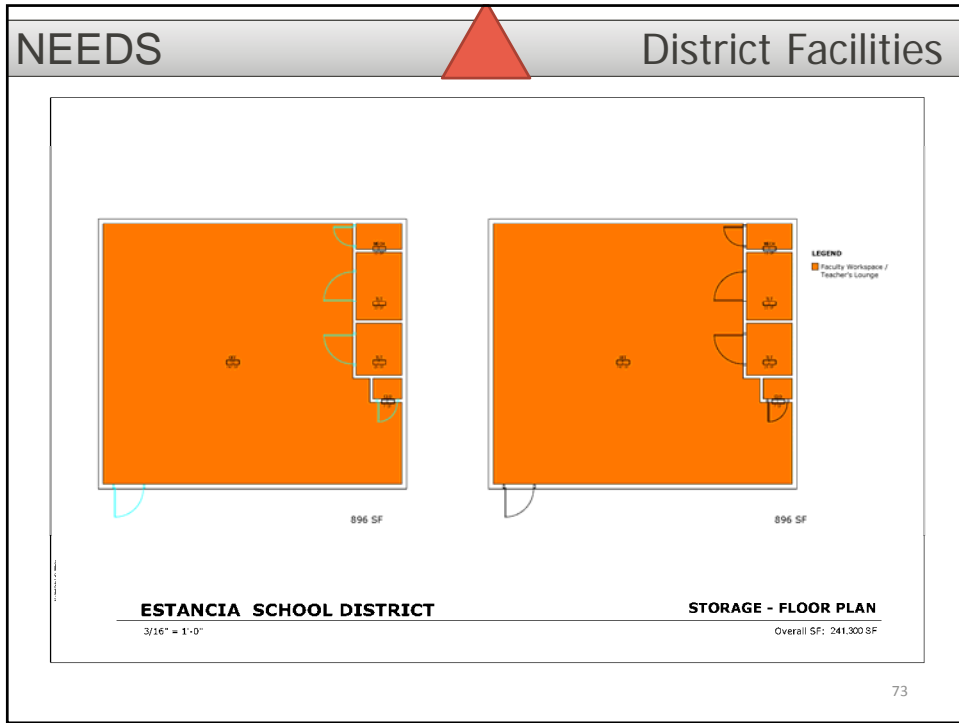
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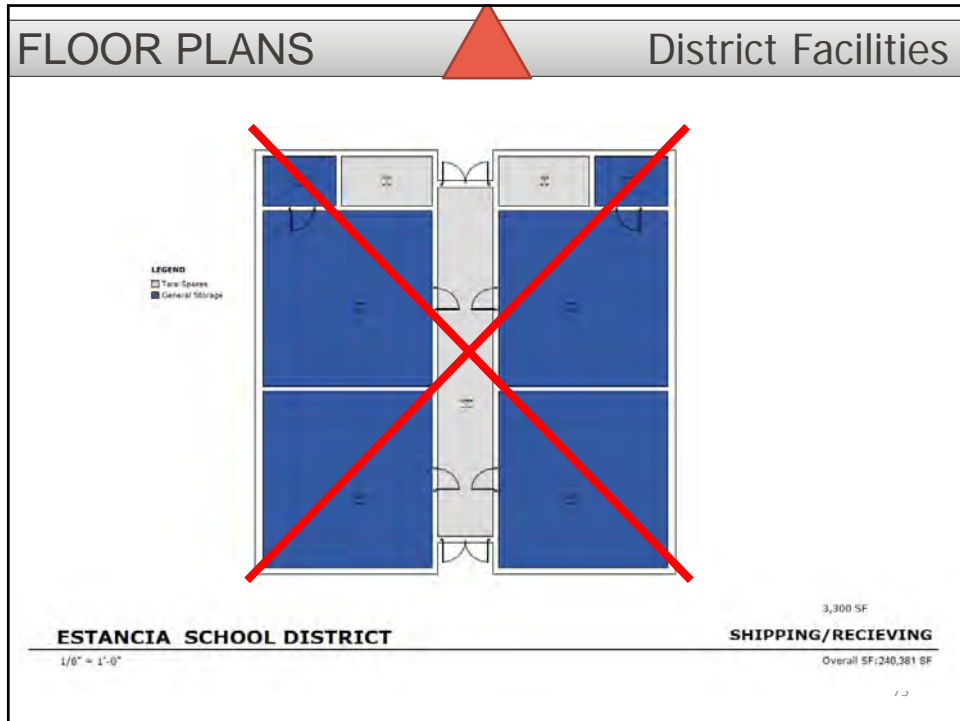
AERIALS	District Support
	


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- NEEDS**  **District Facilities**
- Priority #2 Building / Site System Upgrades:**
- Central Office / Cafeteria: Replace Flooring
  - Central Office / Cafeteria: Upgrade Restrooms to ADA Compliant
  - Central Office / Cafeteria: Replace Exterior Doors
  - Cafeteria: Replace Some Glass Panels at Atrium
  - Central Office / Cafeteria: Upgrade Lighting
  - Central Office / Cafeteria: Secure IDF Equipment in 1 Location: Well Ventilated Cabinets
  - Central Office: Upgrade Parking Lot
- Priority #3 Facility Disposal / Demolition:**
- Demolition of Shipping & Receiving
  - Demolition of Tennis Courts
  - Demolition of Physical Plant
- 76

NEEDS	District Facilities
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Up-To-Date Technology</li> <li><input type="checkbox"/> Install Lighting at Softball / Baseball Fields</li> <li><input type="checkbox"/> Upgrade Lighting at Football Field to LED</li> <li><input type="checkbox"/> Install Building Signage: District Wide</li> <li><input type="checkbox"/> Upgrade Gas, Water &amp; Sewer Lines</li> <li><input type="checkbox"/> District Security Standards: Add 6 cameras; Install Key Pad entry at Central Office / Cafeteria &amp; ELVC</li> <li><input type="checkbox"/> Upgrade Site Lighting to LED: Wall Packs</li> <li><input type="checkbox"/> Landscaping / Drainage: Campus Wide</li> <li><input type="checkbox"/> Water Filtration System: Correct Hard Water Issues</li> <li><input type="checkbox"/> Install Lighting at Football Parking Lot</li> <li><input type="checkbox"/> Upgrade Visitors Football Bleachers</li> </ul>	

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# Thank You

FOR  
YOUR TIME  
AND  
INPUT

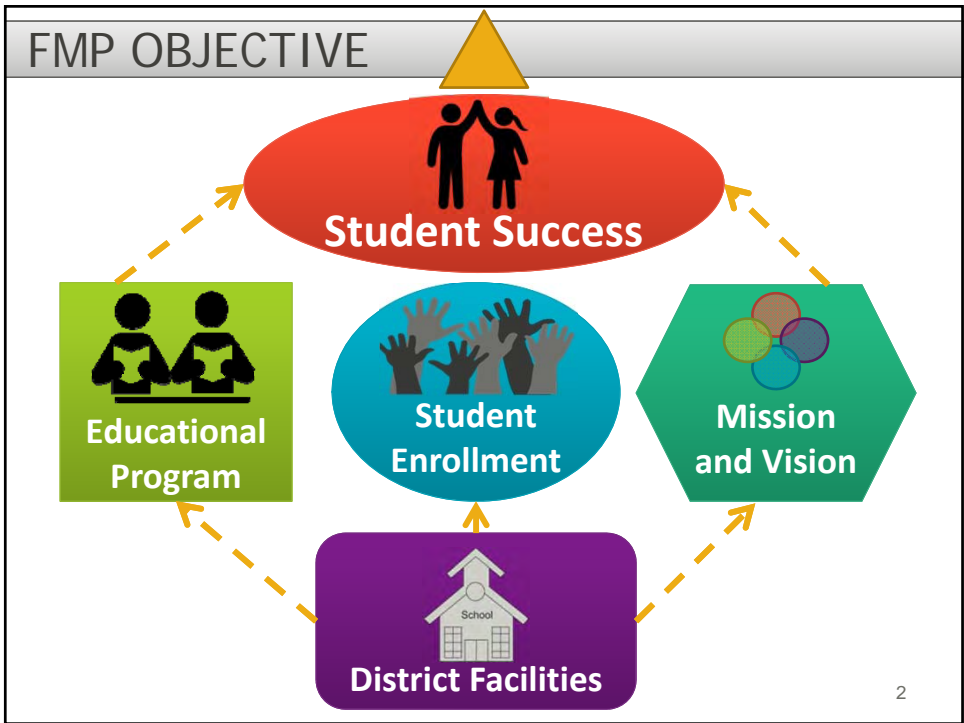
78



Estancia Municipal School District  
**FACILITIES MASTER PLAN**  
**2018-2023**  
School Board Review Meeting – October 10, 2017



1

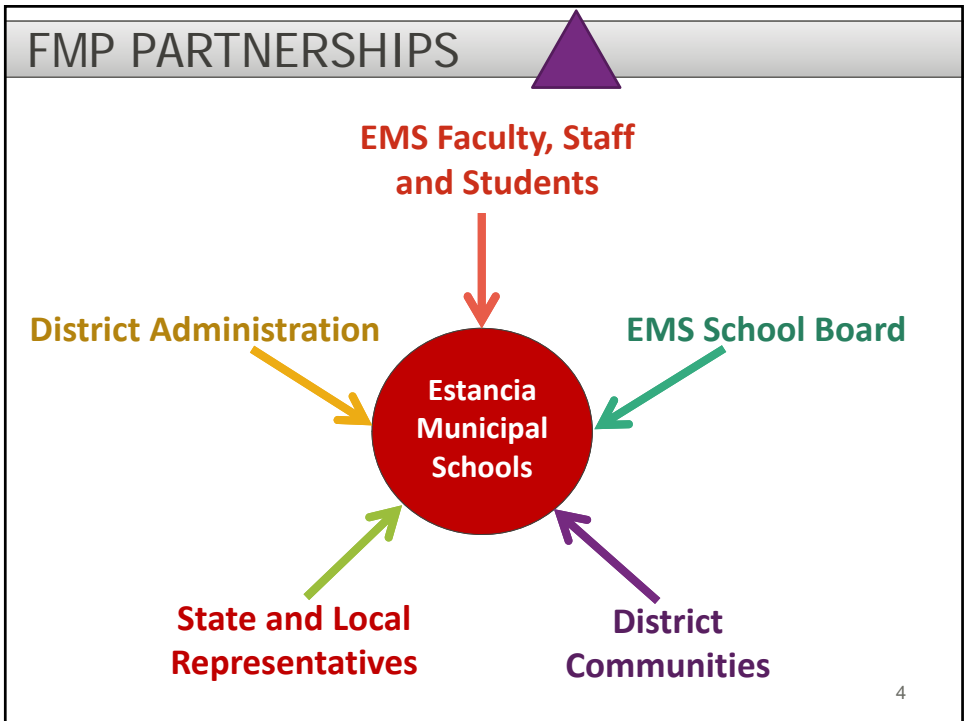




## DISTRICT FMP GOALS

- Compliance with State FMP Requirements
- Safe & Comfortable Learning Environments
- Efficient & Effective Use of Facilities
- Sustainable Facilities

3

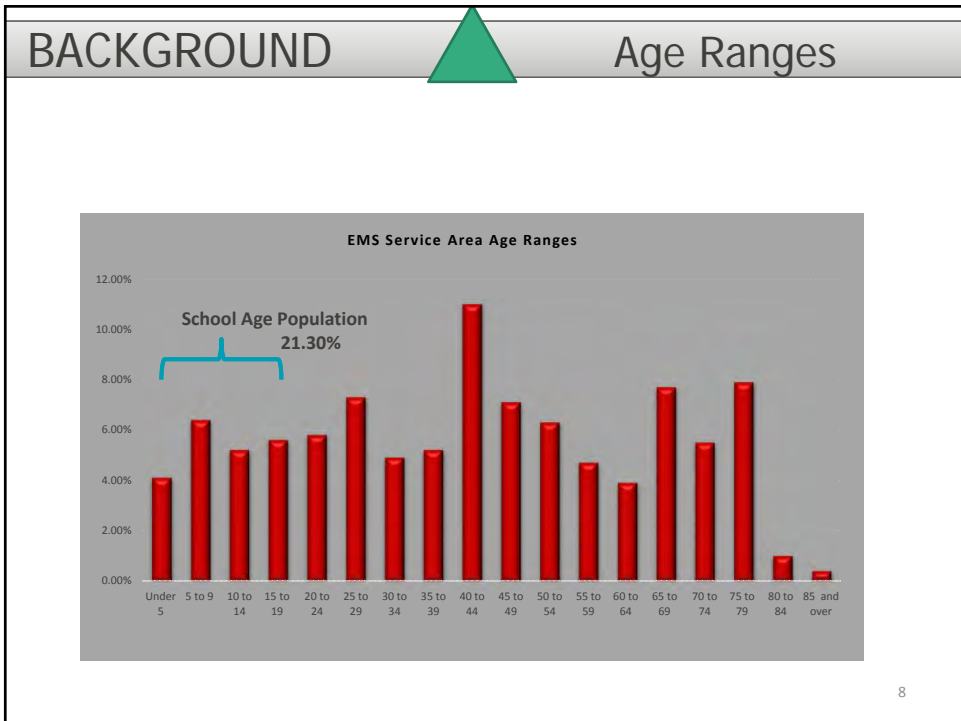
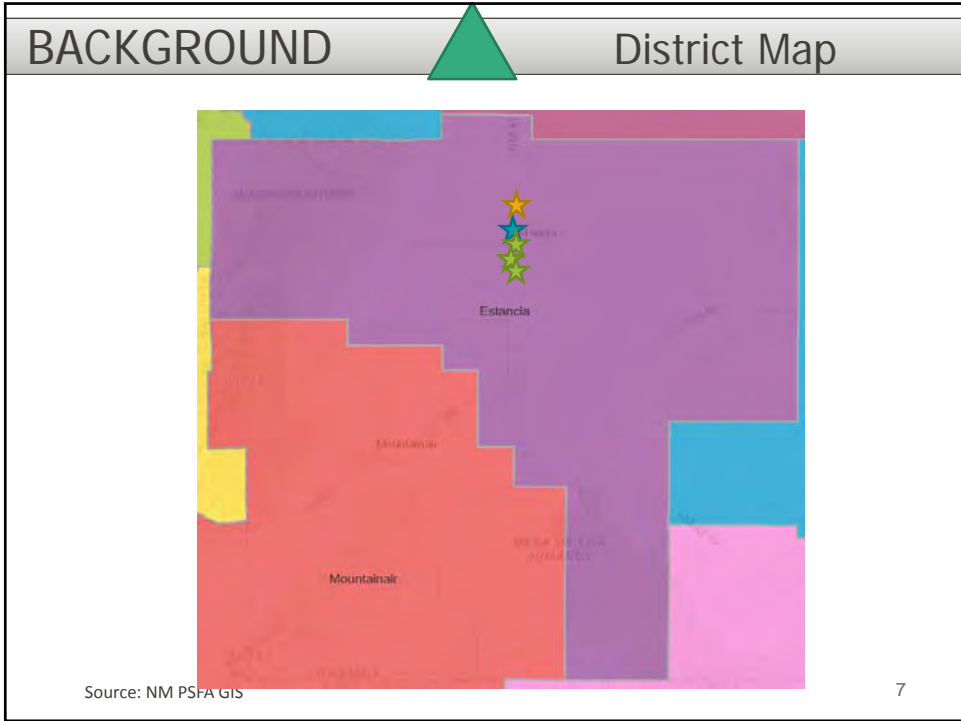


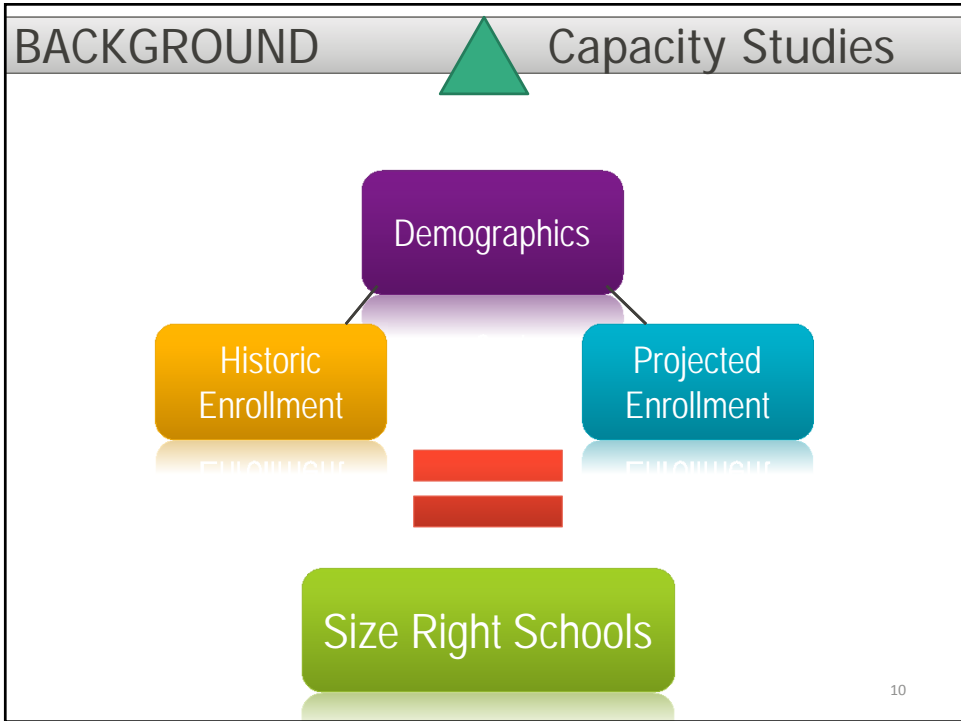
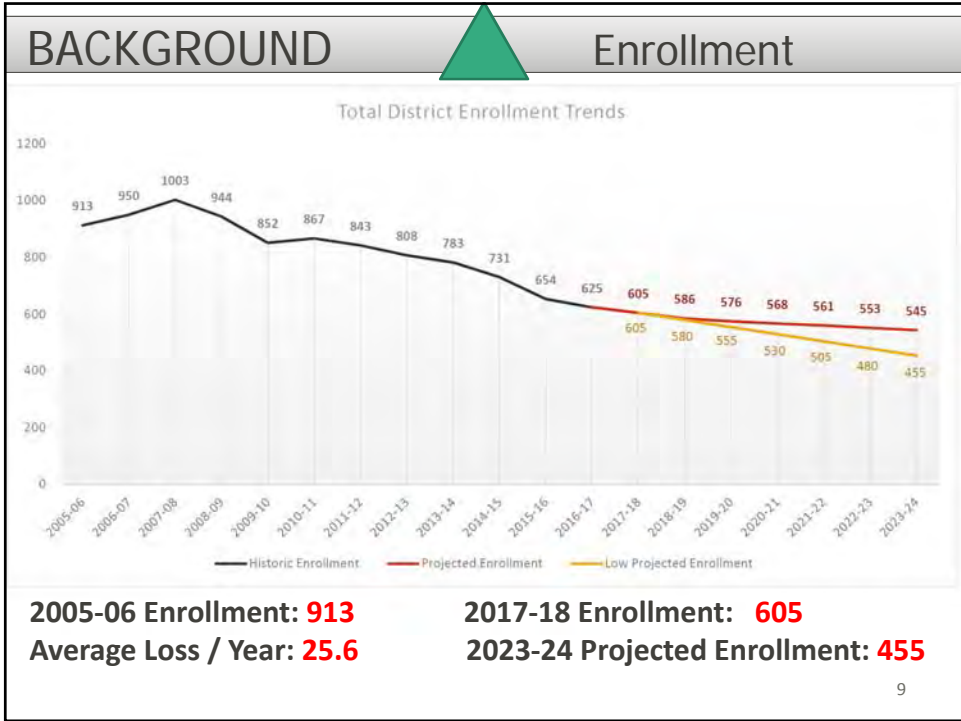
FMP SCHEDULE	
June 22	Site Assessments / Interviews
June 13	School Board / Community Review
July 6	Steering Committee Meeting
August 2	Steering Committee Meeting
August 30	Steering Committee Meeting
October 10	School Board / Community Review
December 12	School Board Adoption




**BACKGROUND  
INFORMATION**


6





BACKGROUND		Capacity Studies			
					
<b>FMP Drawing Information:</b>					
School	Grades	2016-17 Enrollment	NMAS Rcmd Facility SF	Actual Facility SF (w/Portables)	Difference
Estancia Lower ES	PreK & 1	51	7,588	23,470	15,882
Estancia Upper ES	2 - 6	236	33,053	45,656	12,603
VanStone Elementary	Kinder	47	7,001	10,396	3,395
<b>Elementary Subtotal:</b>		<b>334</b>	<b>47,642</b>	<b>79,522</b>	<b>31,880</b>
Estancia Middle School	7 - 8	96	16,041	28,483	12,442
<b>Middle School Subtotal:</b>		<b>96</b>	<b>16,041</b>	<b>28,483</b>	<b>12,442</b>
Estancia High School	9 - 12	200	40,319	116,383	76,064
<b>High School Subtotal:</b>		<b>200</b>	<b>40,319</b>	<b>116,383</b>	<b>76,064</b>
<b>DISTRICT TOTALS:</b>		<b>630</b>	<b>104,002</b>	<b>224,388</b>	<b>120,386</b>
<p>These capacities are based upon square foot per student and include portables.                      EMSD Pre-K student enrollment is not included in the 40th day count, per PED.</p> <p><b>NMAS Recommended District SF: 104,002sf</b>  <b>District Actual SF: 224,388sf</b>  <b>Under-utilized District Facility SF: 120,386sf</b></p>					

11

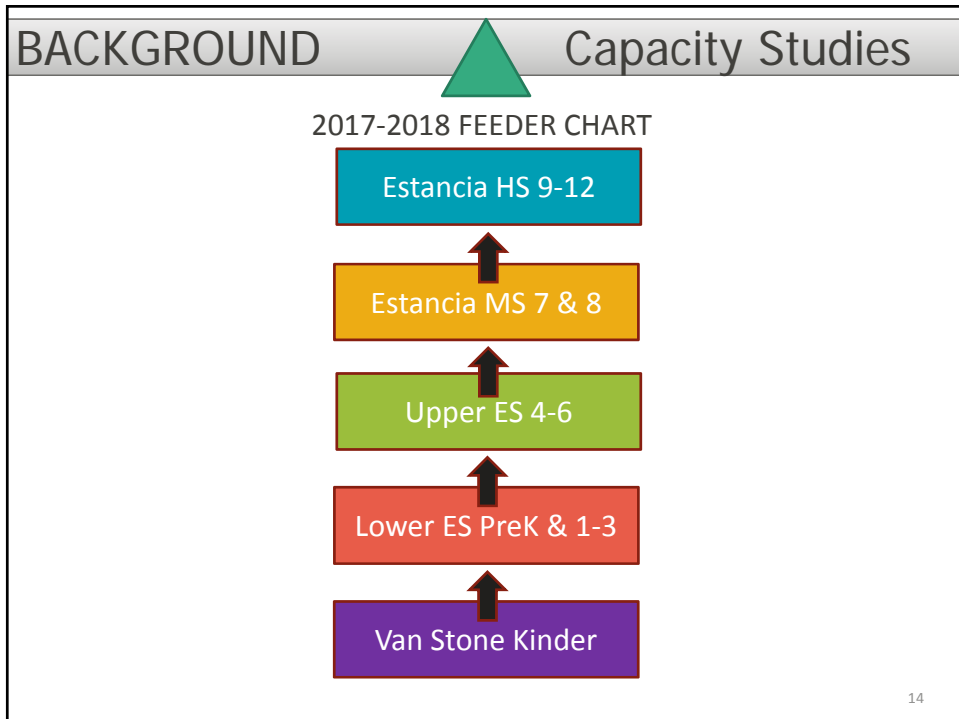
BACKGROUND		Capacity Studies			
					
School	2016-17 Enrollment	Maximum Facility Capacity w/ Portables	Maximum Functional Capacity w/ Portables	Instructional Space Capacity w/Portables @ 67%	NMAS Capacity based on Existing SF/Student
Estancia Lower ES	51	286	56	192	n/a
Estancia Upper ES	236	572	372	383	n/a
VanStone Elementary	47	91	40	61	n/a
<b>Elementary Subtotal:</b>	<b>334</b>	<b>949</b>	<b>468</b>	<b>636</b>	<b>683</b>
Estancia Middle School	96	213	186	143	180
<b>Middle School Subtotal:</b>	<b>96</b>	<b>213</b>	<b>186</b>	<b>143</b>	<b>180</b>
Estancia High School	200	1,006	471	674	641
<b>High School Subtotal:</b>	<b>200</b>	<b>1,006</b>	<b>471</b>	<b>674</b>	<b>641</b>
<b>DISTRICT TOTALS:</b>	<b>630</b>	<b>2,168</b>	<b>1,125</b>	<b>1,453</b>	<b>1,504</b>
<p>EMSD Pre-K student enrollment is not included in the 40th day count, per PED.                      EMSD Pre-K numbers are not included in above totals</p> <p style="text-align: center;">2016-17 Enrollment: <b>630</b>                      Capacity: Approximately <b>1,400</b></p>					

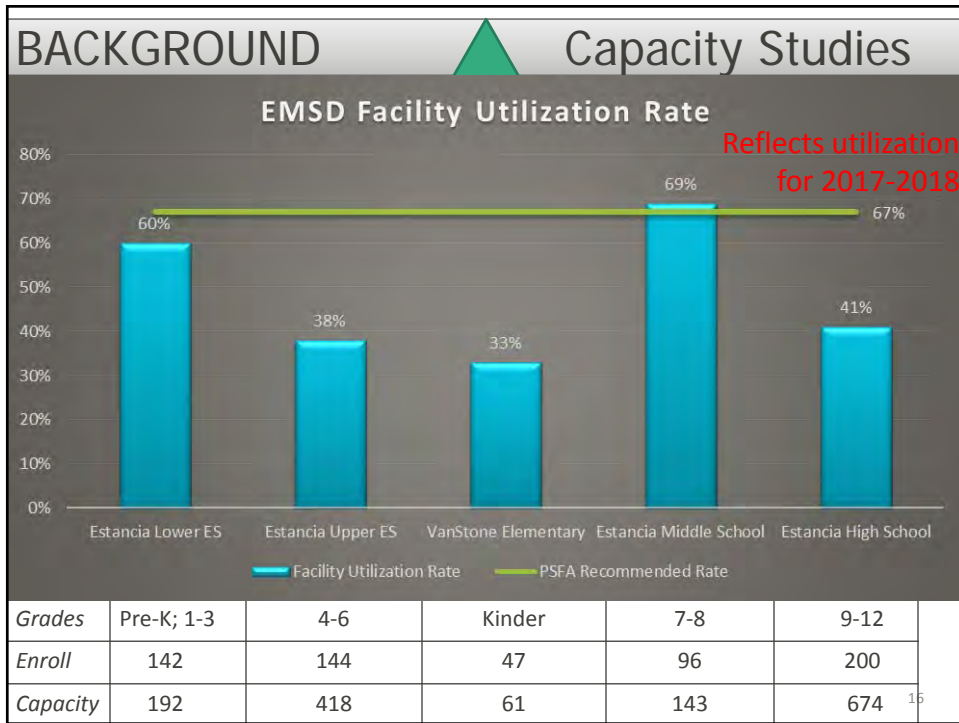
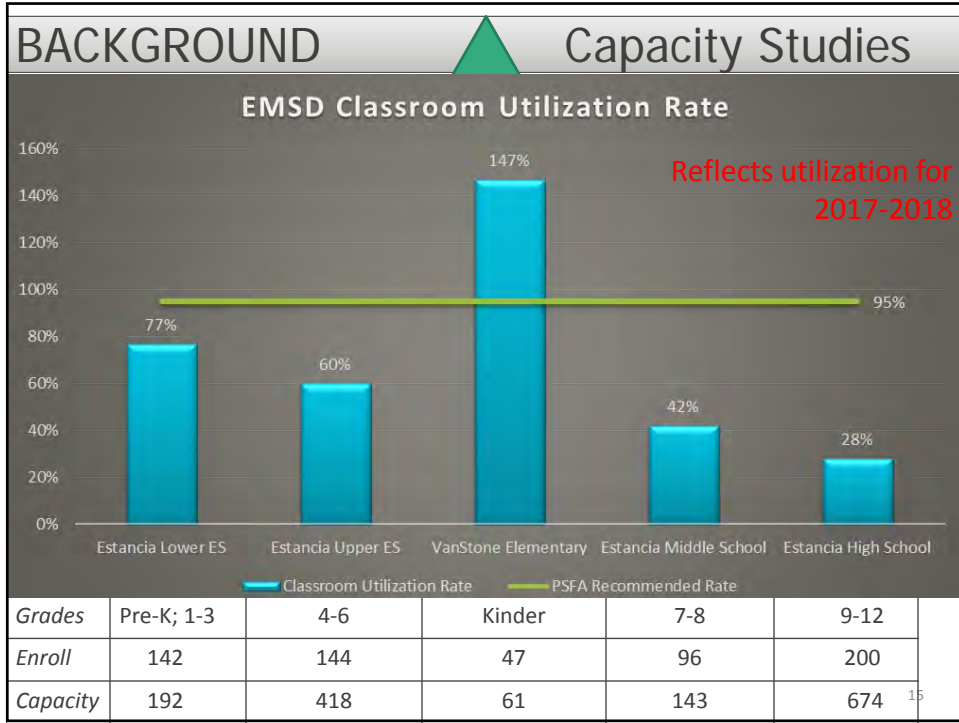
12


BACKGROUND		Capacity Studies		
		2016-17 # of EMSD Assigned Teachers / Classrooms	PED PTR	2016-17 EMSD PTR w/ Existing Classrooms
School	2016-17 Enrollment			
Estancia Lower ES	51	3	17	14.00
Estancia Upper ES	236	16	23	14.92
VanStone Elementary	47	2	20	23.50
<b>Elementary Subtotal:</b>	<b>334</b>	<b>21</b>	<b>20</b>	<b>17.47</b>
Estancia Middle School	96	8	27	12.00
<b>Middle School Subtotal:</b>	<b>96</b>	<b>8</b>	<b>27</b>	<b>12.00</b>
Estancia High School	200	18	30	11.23
<b>High School Subtotal:</b>	<b>200</b>	<b>18</b>	<b>30</b>	<b>11.23</b>
<b>DISTRICT TOTALS:</b>	<b>630</b>	<b>47</b>	<b>26</b>	<b>13.57</b>

State Maximum District Pupil to Teacher Ratio: **26**  
Average District Pupil to Teacher Ratio: **13.57**

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**BACKGROUND**  **2017-18 FAD**

**PSFA Facilities Assessment Database**


School	2016-17 Rank1	2017-18 Rank2	Weighted NMCI
Estancia Combined ES	94	80	28.08%
Estancia Middle School	494	494	9.81%
Estancia High School	235	230	20.46%
Estancia Valley Learning Center	484	484	10.19%

Closed 2016-17

**State Share** of an approved project: ~~57%~~ 53%

**District Share** of an approved project: ~~43%~~ 47%


17


**BACKGROUND**  **2012 FMP Capital Priorities**

Priority	School Site	Project	Cost
1.00	MS	Middle School Project <b>Completed</b>	\$7,600,000
2.00	ES	Elementary School Project <b>No</b>	\$11,500,000
3.00	DW	Technology (\$250,000 per Year) <b>In Progress</b>	\$1,250,000
4.00	DW	Maintenance and Preventative maintenance projects (200,000 per Year) <b>In Progress</b>	\$1,000,000
5.00	DW	Campus Safety & Security <b>In Progress</b>	\$422,530
6.00	DW	High School Miscellaneous Projects <b>In Progress</b>	\$550,000
7.00	ES	Site Issues: Drainage, sidewalks, parking <b>In Progress</b>	\$750,000
8.00	DW	District Wide Utilization of Space <b>In Progress</b>	\$250,000
<b>SUBTOTAL DISTRICT PRIORITIES:</b>			<b>\$23,322,530</b>
<b>PSCOC Participation of Approved Projects:</b>			<b>\$13,179,000.00</b>
<b>TOTAL DISTRICT PRIORITIES:</b>			<b>\$10,143,530.00</b>

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**BACKGROUND**  **Capital Funding History**



2013 GOB **\$4.1 Million**  
Not anticipating GOB \$  
for at least 3 or 4 years

SB-9: **\$234,000 / year**  
PLT: **\$349,000**

PSCOC / PSFA  
Awards Since 2005:  
**\$8,922,950**



\$13,520 / student

19

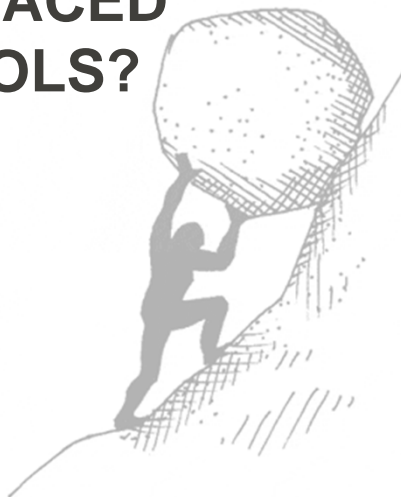
**WHAT ARE POSITIVE  
FEATURES OF  
DISTRICT FACILITIES?**



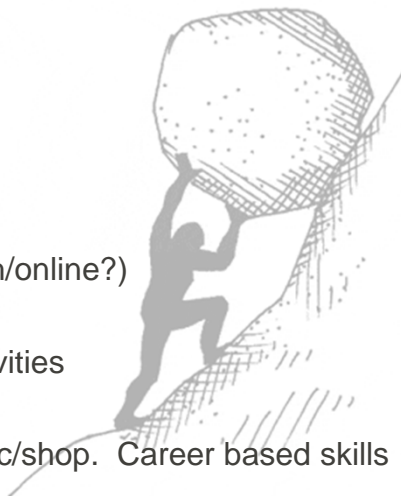
- Source of pride for all appearance as a unified campus
- Technology has met highest national standard of Mb/student and 1 antenna per classroom
- Beautiful campus and well maintained
- Quality of Athletics facilities. They are also shared with community
- Classroom sizes and spacious facilities
- Single site, excellent lay-out
- Teamwork, caring staff
- Student / families
- Getting older buildings
- Torn down and building
- New buildings



## WHAT ARE THE EDUCATIONAL CHALLENGES FACED BY EMS SCHOOLS?



- Community services leaving
- Income base gone (shrinking budget)
- Instructional practice needs to keep improving, especially in secondary (HS)
- Stop the declining enrollment
- Declining funding
- Availability of qualified staff
- No AC
- Cafeteria menu and portions
- Program diversity (rely on tech/online?)
- Communal economic base
- Consolidating elementary activities
- Emotional support
- Lack of course offerings: music/shop. Career based skills



## WHAT WILL EDUCATION IN EMS LOOK LIKE IN 5, 10, 25, 50 YEARS?



- Distance learning for higher level math and science courses
- Continued erosion of Public Education, continued undermining of competitive advantages held by public districts over charter / private / home schools.
- No labs
- Wireless
- AC, flooring, fire alarms
- More long distance learning
- Lower elementary
- Libraries not being used due to technology. Rooms may be used different in the upcoming years.



25

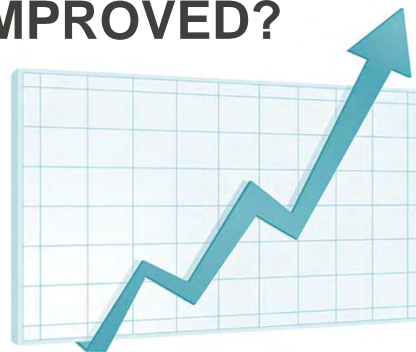
## WHAT IS THE LONG RANGE VISION OF THE DISTRICT FOR EDUCATIONAL PROGRAM DELIVERY TRENDS?



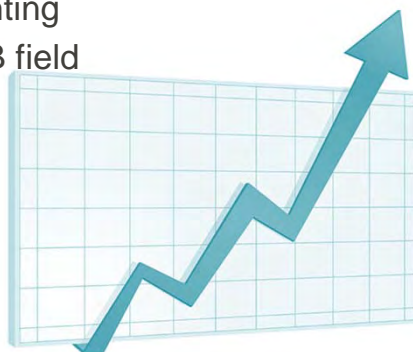
- Bring back skills into band and trades
- Distance learning
- More technology
- More vocational education
- STEM focus



**IN THE NEXT FIVE PLUS YEARS, WHAT ARE SOME FEATURES / BUILDING SYSTEMS OF DISTRICT FACILITIES THAT NEED TO BE UPGRADED OR IMPROVED?**



- Elementary playground equipment and grounds
- Van Stone: Electrical shortage
- Upper: electrical shortage, HVAC, Building crack and drainage, IDF secure cabinets
- MS: Utility software networking, north entrance is icy.
- HS: Roofing in science lab, cracking in exterior structure, IDF secure cabinets, gas lines
- Softball / Baseball fields lighting
- LED lighting upgrades to FB field
- Building signage
- HVAC at HS and ES
- Floors
- Locker room updates
- Gas and water lines
- Preventive maintenance



## HOW DO EXTRACURRICULAR ACTIVITIES FIT INTO THE FMP?



30

- Missing a variety of activities: only have athletics / FFA / BPA
- Athletics are very strong
- Better bleachers for visitors
- Recruit / Retain student



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## Decisions can be a challenge?



32


**BALANCE creates safe and comfortable schools that meet students' NEEDS**



Issues, Needs, Concerns ▲

- Life / Health / Safety / Security
- Preventive Maintenance
- Technology
- Student Enrollment / School Growth
- Efficient / Effective Facilities
- Condition of Facilities
- Teacher Retention / Availability
- Sustainable Facilities
- Availability of Funding



CAPITAL PLAN 		Categories
Capital Plan Categories		Funding Source
1. Re-occurring Needs		SB-9 & GOB
2. Facility / Site System Renewal		SB-9 & GOB
3. Facility / Site Capital Projects		GOB
Including Facility / Property Demolition / Disposal		

35

CAPITAL PLAN 		Re-occurring Needs
<p><b>1. EMS Re-occurring Facility Needs:</b></p> <p><b>A. Life-Health-Safety-Security &amp; Maintenance:</b></p> <p>Establish District Wide Security Standards:</p> <p>Phase In: HS, MS, ES Projects:</p> <p>Card Key Access: Exterior Doors</p> <p>Entry Security: All Schools</p> <p>Site Security: Camera &amp; Lighting Systems</p> <p>Facility &amp; Site Preventive Maintenance</p> <p>Equipment &amp; Material Replacement</p>		

36

CAPITAL PLAN  Re-occurring Needs

**1. EMS Re-occurring Facility Needs:**

**B. Technology:**

- Infrastructure / Broadband
- Hardware
- Software

37

CAPITAL PLAN  Facility/Site Renewal

**2. Facility & Site Systems Renewal: (1-28)**

\_\_Air / Ventilation Equipment: District Wide: VSES, LES, UES

\_\_Ceiling Finishes: District Wide

**2** Communications / Security: ES's, CO & Cafeteria

\_\_Exterior Walls: VSES, LES, UES, EHS

\_\_Exterior Windows & Doors: VSES, LES, CO & Cafeteria

\_\_Fire Detection / Alarm:


\_\_Floor Finishes: VSES, LES, UES, EHS, CO & Cafeteria

**3** Foundation / Slab / Structure: UES, EHS Science Lab

**1** HVAC: Equipment & Controls: VSES, LES, UES, EHS

**10** Institutional Equipment: District Wide


38

CAPITAL PLAN		Facility/Site Renewal
<p><b>2. Facility &amp; Site Systems Renewal: (1-28)</b></p> <p>__Interior Doors, Partitions, Stairs, Elevators:</p> <p>__Interior Walls:</p> <p><b>5</b> Lighting / Branch Circuits: VSES, LES, UES, EHS, CO &amp; Cafeteria</p> <p>__Main Power / Emergency: LES</p> <p>__Other Electrical Systems:</p> <p>__Other Equipment:</p> <p><b>8</b> Plumbing: LES, EHS, CO &amp; Cafeteria</p> <p><b>4</b> <b>Roofs:</b> LES, EHS: 100 Wing, Gym, Auto Shop, Aux. Gym</p> <p>__Wall Finishes:</p>		
39		


CAPITAL PLAN		Facility/Site Renewal
<p><b>2. Facility &amp; Site Systems Renewal: (1-28)</b></p> <p>__Athletic Fields: District Wide</p> <p>__Fencing: Playgrounds</p> <p><b>6</b> <b>Landscaping / Drainage:</b> LES, UES, EMS</p> <p><b>7</b> Parking lots: VSES, UES, CO &amp; Cafeteria</p> <p>__Playground Equipment: LES, UES</p> <p>__Site Lighting: District Wide</p> <p>__Site Specialties: District Wide</p> <p><b>9</b> Site Utilities: District Wide</p> <p>__Walkways: LES, EHS</p>		
40		


CAPITAL PLAN		Facility/Site Renewal
<b>2. Facility &amp; Site Systems Renewal: (1-28)</b>		
1 HVAC: Equipment & Controls: VSES, LES, UES, EHS		
2 Communications / Security: ES's, CO & Cafeteria		
3 Foundation / Slab / Structure: UES, EHS Science Lab		
4 Roofs: LES, EHS: 100 Wing, Gym, Auto Shop, Aux. Gym		
5 Lighting / Branch Circuits: VSES, LES, UES, EHS, CO & Cafeteria		
6 Landscaping / Drainage: LES, UES, EMS		
7 Parking lots: VSES, UES, CO & Cafeteria		
8 Plumbing: LES, EHS, CO & Cafeteria		
9 Site Utilities: District Wide		
10 Institutional Equipment: District Wide		

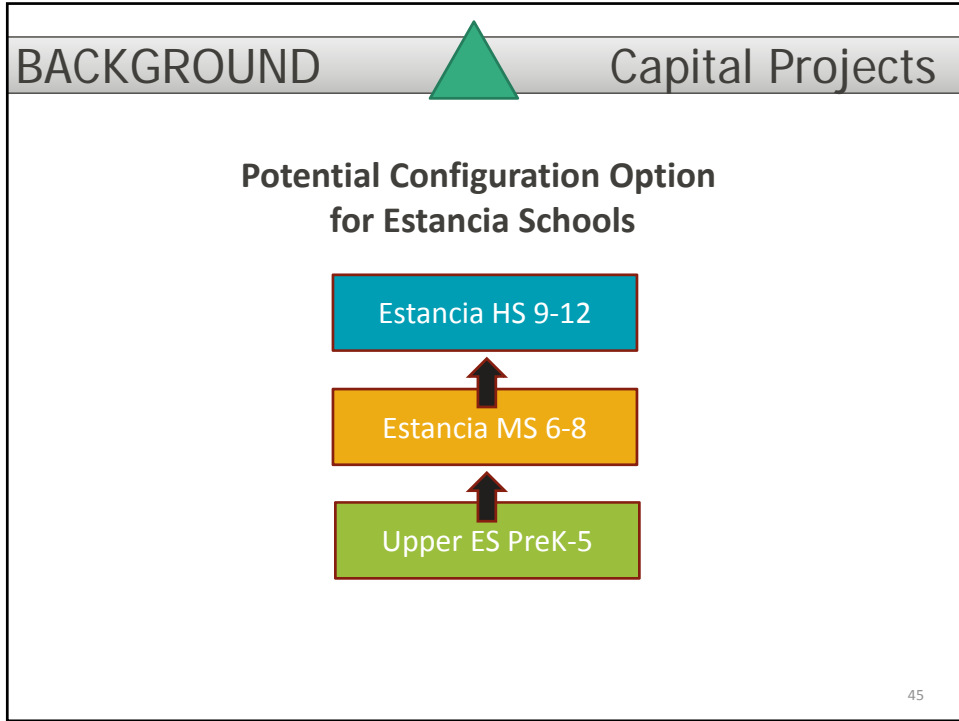
41

CAPITAL PLAN		Capital Projects
<b>3. EMS CAPITAL PROJECTS:</b>		
<ul style="list-style-type: none"> <li>▪ Major Renovation Projects:           <ul style="list-style-type: none"> <li>▪ Elementary School Re-Configuration</li> </ul> </li> <li>▪ Facility Replacement Projects           <ul style="list-style-type: none"> <li>▪ N/A</li> </ul> </li> <li>▪ New Construction           <ul style="list-style-type: none"> <li>▪ N/A</li> </ul> </li> <li>▪ Facility Demolition / Disposal</li> </ul>		

42

CAPITAL PLAN		Capital Projects
<p><b>3. Potential Capital Projects:</b></p> <p><b>1 Elementary School Re-Configuration:</b></p> <ul style="list-style-type: none"> <li>▪ Upper ES: Renovate to include Kindergarten, 1 &amp; 2<sup>nd</sup> Grades;</li> <li>▪ Create a PE space;</li> <li>▪ Lower Elementary School (Demolition);</li> <li>▪ Re-organize Elementary School Site: Playground, Parking Lot(s), Parent Pick-Up / Drop-Off; Drainage</li> <li>▪ Van Stone Elementary School (Repurpose to Non-Educational Facility)</li> </ul>		
43		

CAPITAL PLAN		Capital Projects
<p><b>ESTANCIA COMBINED ES FAD Rank:    80</b></p> <p><b>PSFA Recommended ECES SF:       51,793sf</b></p> <p><b>Actual ECES SF:                       79,522sf</b></p> <p><b>ECES Above Recommendation:    27,729sf</b></p>		
44		

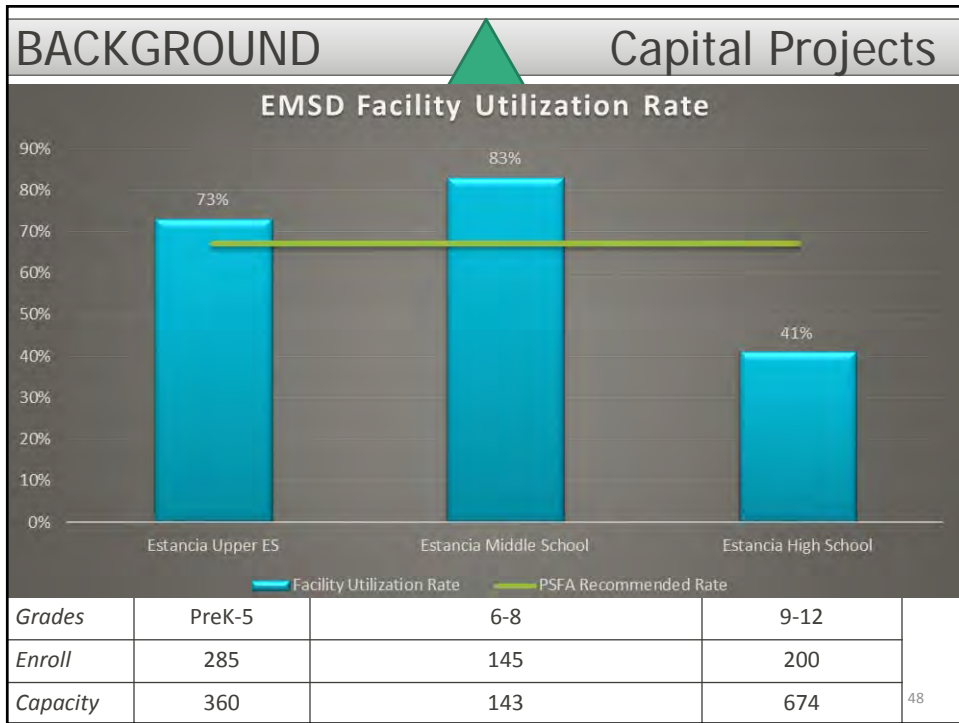
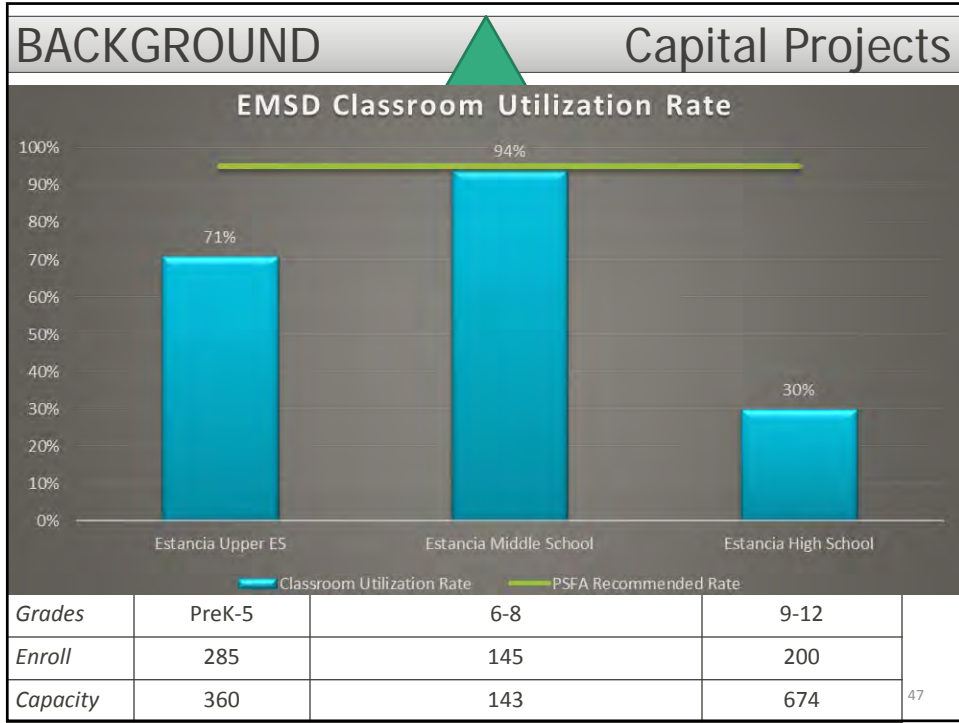


**Capital Projects**

School	Projected Enrollment	Maximum Facility Capacity w/ Portables	Maximum Functional Capacity w/ Portables	Instructional Space Capacity w/Portables @ 67%	NMAS Capacity based on Existing SF/Student
Estancia Upper ES	285	538	404	360	337
<b>Elementary Subtotal:</b>	<b>285</b>	<b>538</b>	<b>404</b>	<b>360</b>	<b>337</b>
Estancia Middle School	145	213	186	143	180
<b>Middle School Subtotal:</b>	<b>145</b>	<b>213</b>	<b>186</b>	<b>143</b>	<b>180</b>
Estancia High School	200	1,006	471	674	641
<b>High School Subtotal:</b>	<b>200</b>	<b>1,006</b>	<b>471</b>	<b>674</b>	<b>641</b>
<b>DISTRICT TOTALS:</b>	<b>630</b>	<b>1,757</b>	<b>1,061</b>	<b>1,177</b>	<b>1,158</b>

2016-17 Enrollment: **630**  
 Current Capacity: Approximately **1,400**  
 Potential Capacity: Approximately **1,150**


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CAPITAL PLAN	Capital Projects
<p><b>Potential Benefits:</b></p>	
<ul style="list-style-type: none"> <li>▪ Increased Classroom Utilization of EUES, EMS</li> </ul>	
<ul style="list-style-type: none"> <li>▪ Increase Facility Utilization of EUES, EMS</li> </ul>	
<ul style="list-style-type: none"> <li>▪ Reduce Transition of ES Students / Create Cohesive ES Student Body</li> </ul>	
<ul style="list-style-type: none"> <li>▪ Reduction of ES SF:</li> </ul>	<b>33,866sf</b>
<ul style="list-style-type: none"> <li>▪ Maintenance Savings:</li> </ul>	<b>\$253,995/year</b>
<ul style="list-style-type: none"> <li>▪ Alignment of ECES with PSFA Recommended SF</li> </ul>	
<ul style="list-style-type: none"> <li>▪ Eliminate Cost to Renovate LES Bldg. <b>\$2,347,000</b></li> </ul>	
<p>49</p>	

CAPITAL PLAN	Capital Projects
<p><b>Potential Negatives:</b></p>	
<ul style="list-style-type: none"> <li>▪ UES Reconfiguration Expense: <b>\$1,900,000</b></li> </ul>	
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>▪ Size for Pre-K &amp; Kindergarten</li> </ul> </li> </ul>	
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>▪ Create PE Space</li> </ul> </li> </ul>	
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>▪ Reconfigure ECES Site</li> </ul> </li> </ul>	
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>▪ Demolition of LES</li> </ul> </li> </ul>	
<ul style="list-style-type: none"> <li>▪ Loss of Small School Funding</li> </ul>	
<p>50</p>	



NEEDS	Capital Projects
	
<p><b>Priority #3 Facility Disposal / Demolition:</b></p> <ul style="list-style-type: none"> <li>▪ Demolition of Shipping &amp; Receiving</li> <li>▪ Demolition of Tennis Courts</li> <li>▪ Demolition of Physical Plant</li> </ul>	
51	

NEEDS	District Priorities				
					
FINAL Priority RANK	Priority Description	Funding Source	PSCOC/ PSFA Funding	Schedule	Total Project
1A	Life-Health-Safety-Security & Maintenance			2018-23	
1B	Technology		1	2018-23	\$1,633,125
2	<b>Building / Site System Upgrades:</b>				
2A	HVAC: VSES, LEW, UES, EHS		2	2018-23	\$2,607,735
2B	Communications / Security: ES's, CO & Cafeteria		2	2018-23	\$681,200
2C	Foundation / Slab / Structure: UES, EHS Science Lab Roofs: LES, EHS: 100 Wing, Gym, Auto Shop, Aux. Gym		2	2018-23	\$162,500
2D	Lighting / Branch Circuits: District Wide		2	2018-23	\$2,398,955
2E	Landscaping / Drainage, LES, UES, EMS		2	2018-23	\$828,260
2F	Parking Lots: VSES, UES, Co & Cafeteria		2	2018-23	\$139,750
2G	Plumbing: LES, EHS, CO & Cafeteria		2	2018-23	\$1,362,725
2H	Site Utilities: District Wide		2	2018-23	\$357,500
2J	Institutional Equipment: District Wide		2	2018-23	\$450,483
3	<b>Capital Projects:</b>				
3A	Elementary School Re-Configuration		3	2022	\$1,419,145
3B	Lower Elementary School Demolition Van Stone Elementary School Repurpose to Non-Educational		3	2022	\$457,665
3C	Demolition of Shipping & Receiving			2017	\$0
3D	Demolition of Tennis Courts			2017	\$0
3E	Demolition of Physical Plant			2017	\$0

**Thank You**  
FOR  
**YOUR TIME**  
AND  
**INPUT**

53



NEEDS	Van Stone ES
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Install Air Handler</li> <li><input type="checkbox"/> Correct Electrical Shortage</li> <li><b>1</b> Upgrade HVAC and Include Air Conditioning: Individual Wall Units Old</li> <li><input type="checkbox"/> Repoint Brick Exterior Walls</li> <li><input type="checkbox"/> Replace All exterior windows</li> <li><input type="checkbox"/> Upgrade floor finishes</li> </ul> <p><b>Priority #3 Facility Disposal / Demolition:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Repurpose Van Stone into Non-Educational Facility: Minimize facility system renewal</li> </ul>	
55	

NEEDS	Lower ES
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Install Air Handler</li> <li><b>1</b> Upgrade HVAC to Include Air Conditioning</li> <li><input type="checkbox"/> Upgrade Floor Finishes</li> <li><input type="checkbox"/> Replace All Exterior Windows</li> <li><b>2</b> Replace Boiler</li> <li><input type="checkbox"/> Replace Built-in Casework</li> <li><input type="checkbox"/> Upgrade Lighting</li> <li><input type="checkbox"/> Upgrade Plumbing: Water &amp; Sewer Lines</li> <li><input type="checkbox"/> Upgrade ALL Restrooms to ADA Compliant</li> <li><b>3</b> Repair / Replace Roof</li> <li><input type="checkbox"/> Repoint Brick Exterior</li> <li><input type="checkbox"/> Correct Ponding</li> <li><input type="checkbox"/> Repair / Replace Walkways</li> <li><input type="checkbox"/> Repair Plumbing: Tree Roots</li> <li><input type="checkbox"/> Repair / Replace Gas Lines</li> </ul>	
56	

NEEDS	Lower ES
<p><b>Priority #3 Facility Disposal / Demolition:</b></p> <p>1 Future Demolition of Lower ES: Minimize facility system renewal</p>	
57	

NEEDS	Upper ES
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Upgrade playground equipment and area</li> <li><input type="checkbox"/> Correct Electrical Shortage</li> <li>4 Update HVAC to include air conditioning and air handler</li> <li>2 Correct Building Settlement</li> <li><input type="checkbox"/> Repair building crack: SE Corner</li> <li>1 Correct drainage: SE Corner</li> <li><input type="checkbox"/> Upgrade Floor Finishes</li> <li><input type="checkbox"/> Upgrade Lighting: LED</li> <li><input type="checkbox"/> Upgrade Parking and Parent Drop-Off / Pick-Up</li> <li><input type="checkbox"/> Install Building Signage</li> <li>3 Secure IDF Equipment in 2 Locations: Well Ventilated Cabinets</li> </ul>	
58	

NEEDS	Estancia MS
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"> <li>2 Correct Drainage: Address ice at north entry</li> <li>1 Secure IDF Equipment in 2 Locations: Well Ventilated Cabinets</li> </ul>	
59	

NEEDS	Estancia HS
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"> <li>3 Secure IDF Equipment in 3 Locations: Well Ventilated Cabinets</li> <li>2 Upgrade HVAC at HS to include Air Conditioning <ul style="list-style-type: none"> <li>__ Upgrade Floor Finishes</li> </ul> </li> <li>1 Replace 100 Wing Roof <ul style="list-style-type: none"> <li>__ Replace Lockers</li> </ul> </li> <li>1 Replace Gym Roof</li> <li>1 Repair / replace Auxiliary Gym Roof</li> <li>1 Replace Wood Shop Roof <ul style="list-style-type: none"> <li>__ Upgrade Restrooms: Gym</li> <li>__ Upgrade VCT Floor Finishes: Gym</li> <li>__ Upgrade Site Lighting: Wall Packs</li> <li>__ Upgrade Site Walkways: Small Areas</li> <li>__ Repair Water Damage: Exterior Wall of Science Lab</li> </ul> </li> </ul>	
60	

NEEDS	Central Office/Cafeteria
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"> <li>__ Central Office / Cafeteria: Replace Flooring</li> <li>__ Central Office / Cafeteria: Upgrade Restrooms to ADA Compliant</li> <li><b>2</b> Central Office / Cafeteria: Replace Exterior Doors</li> <li>__ Cafeteria: Replace Some Glass Panels at Atrium</li> <li>__ Central Office / Cafeteria: Upgrade Lighting</li> <li><b>1</b> Central Office / Cafeteria: Secure IDF Equipment in 1 Location: Well Ventilated Cabinets</li> <li>__ Central Office: Upgrade Parking Lot</li> </ul>	
61	

NEEDS	District Facilities
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"> <li>__ Install Lighting at Softball / Baseball Fields</li> <li>__ Upgrade Lighting at Football Field to LED</li> <li><b>6</b> Install Building Signage: District Wide</li> <li><b>1</b> Upgrade Gas, Water &amp; Sewer Lines</li> <li><b>2</b> District Security Standards: Add 6 cameras; Install Key Pad entry at Central Office / Cafeteria &amp; ELVC</li> <li><b>3</b> Upgrade Site Lighting to LED: Wall Packs</li> <li><b>4</b> Landscaping / Drainage: Campus Wide</li> <li><b>5</b> Water Filtration System: Correct Hard Water Issues</li> <li>__ Install Lighting at Football Parking Lot</li> <li>__ Upgrade Visitors Football Bleachers</li> </ul>	
62	

NEEDS	District Facilities
<p><b>Priority #3 Facility Disposal / Demolition:</b></p> <ul style="list-style-type: none"><li>1 Demolition of Shipping &amp; Receiving</li><li>1 Demolition of Tennis Courts</li><li>1 Demolition of Physical Plant</li></ul>	

63

NEEDS	Van Stone ES
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"><li>__ Install Air Handler</li><li>__ Correct Electrical Shortage</li><li>__ Upgrade HVAC to Include Air Conditioning: Individual Wall Units Old</li><li>__ Repoint Brick Exterior Walls</li><li>__ Replace All exterior windows</li><li>__ Upgrade floor finishes</li></ul> <p><b>Priority #3 Facility Disposal / Demolition:</b></p> <ul style="list-style-type: none"><li>__ Repurpose Van Stone into Non-Educational Facility</li></ul>	

64


NEEDS	Lower ES
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Install Air Handler</li> <li><input type="checkbox"/> Upgrade HVAC to Include Air Conditioning</li> <li><input type="checkbox"/> Upgrade Floor Finishes</li> <li><input type="checkbox"/> Replace All Exterior Windows</li> <li><input type="checkbox"/> Replace Boiler</li> <li><input type="checkbox"/> Replace Built-in Casework</li> <li><input type="checkbox"/> Upgrade Lighting</li> <li><input type="checkbox"/> Upgrade Plumbing: Water &amp; Sewer Lines</li> <li><input type="checkbox"/> Upgrade ALL Restrooms to ADA Compliant</li> <li><input type="checkbox"/> Repair / Replace Roof</li> <li><input type="checkbox"/> Repoint Brick Exterior</li> <li><input type="checkbox"/> Correct Ponding</li> <li><input type="checkbox"/> Repair / Replace Walkways</li> <li><input type="checkbox"/> Repair Plumbing: Tree Roots</li> <li><input type="checkbox"/> Repair / Replace Gas Lines</li> </ul>	
65	

NEEDS	Lower ES
<p><b>Priority #3 Facility Disposal / Demolition:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Future Demolition of Lower ES</li> </ul>	
66	



NEEDS	Upper ES
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"><li><input type="checkbox"/> Upgrade playground equipment and area</li><li><input type="checkbox"/> Correct Electrical Shortage</li><li><input type="checkbox"/> Update HVAC to include air conditioning</li><li><input type="checkbox"/> Correct Building Settlement</li><li><input type="checkbox"/> Repair building crack: SE Corner</li><li><input type="checkbox"/> Correct drainage: SE Corner</li><li><input type="checkbox"/> Upgrade Floor Finishes</li><li><input type="checkbox"/> Install Air Handler</li><li><input type="checkbox"/> Upgrade Lighting: LED</li><li><input type="checkbox"/> Upgrade Parking and Parent Drop-Off / Pick-Up</li><li><input type="checkbox"/> Install Building Signage</li><li><input type="checkbox"/> Secure IDF Equipment in 2 Locations: Well Ventilated Cabinets</li></ul>	

67

AERIALS	Estancia MS
 <p>The aerial photograph shows a school campus. At the top, there is a green oval-shaped field, likely a track or sports field. To its right is a baseball field. Below these are several buildings. A red rectangular box highlights a specific building in the lower-left quadrant of the image, which is labeled 'ESTANCIA MS' in a yellow text box. Other buildings are labeled 'ESTANCIA MS' and 'ESTANCIA MS' in white text. The surrounding area includes parking lots and roads.</p>	

68

NEEDS	Estancia MS
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"><li>__ Correct Drainage: Address ice at north entry</li><li>__ Secure IDF Equipment in 2 Locations: Well Ventilated Cabinets</li></ul>	
<p>69</p>	

AERIALS	Estancia HS
 <p>An aerial photograph of a school campus. A red rectangular box highlights a central building complex. A yellow label 'ESTANCIA HS' points to this complex. Other features include a green oval field, several baseball diamonds, and various parking lots. A smaller red box is visible at the bottom of the image.</p>	
<p>70</p>	

NEEDS	Estancia HS
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"><li>__ Secure IDF Equipment in 3 Locations: Well Ventilated Cabinets</li><li>__ Upgrade HVAC at HS to include Air Conditioning</li><li>__ Upgrade Floor Finishes</li><li>__ Replace 100 Wing Roof</li><li>__ Replace Lockers</li><li>__ Replace Gym Roof</li><li>__ Replace Wood Shop Roof</li><li>__ Upgrade Restrooms: Gym</li><li>__ Upgrade VCT Floor Finishes: Gym</li><li>__ Upgrade Site Lighting: Wall Packs</li><li>__ Upgrade Site Walkways: Small Areas</li><li>__ Repair Water Damage: Exterior Wall of Science Lab</li></ul>	
71	

AERIALS	District Support
 <p>The image is a satellite view of a school campus. At the top, there is a green baseball field and a brown dirt baseball diamond. Below the field are several large school buildings. A red box highlights a specific building in the lower-left quadrant of the campus, with a red 'X' mark next to it. A yellow label 'District Support' is positioned to the left of this box. Other buildings are labeled, including 'Estancia Middle School' and 'Estancia Elementary School'. The surrounding area shows residential streets and houses.</p>	
72	

NEEDS	District Facilities
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Central Office / Cafeteria: Replace Flooring</li> <li><input type="checkbox"/> Central Office / Cafeteria: Upgrade Restrooms to ADA Compliant</li> <li><input type="checkbox"/> Central Office / Cafeteria: Replace Exterior Doors</li> <li><input type="checkbox"/> Cafeteria: Replace Some Glass Panels at Atrium</li> <li><input type="checkbox"/> Central Office / Cafeteria: Upgrade Lighting</li> <li><input type="checkbox"/> Central Office / Cafeteria: Secure IDF Equipment in 1 Location: Well Ventilated Cabinets</li> <li><input type="checkbox"/> Central Office: Upgrade Parking Lot</li> </ul> <p><b>Priority #3 Facility Disposal / Demolition:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Demolition of Shipping &amp; Receiving</li> <li><input type="checkbox"/> Demolition of Tennis Courts</li> <li><input type="checkbox"/> Demolition of Physical Plant</li> </ul>	

73

NEEDS	District Facilities
<p><b>Priority #2 Building / Site System Upgrades:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Up-To-Date Technology</li> <li><input type="checkbox"/> Install Lighting at Softball / Baseball Fields</li> <li><input type="checkbox"/> Upgrade Lighting at Football Field to LED</li> <li><input type="checkbox"/> Install Building Signage: District Wide</li> <li><input type="checkbox"/> Upgrade Gas, Water &amp; Sewer Lines</li> <li><input type="checkbox"/> District Security Standards: Add 6 cameras; Install Key Pad entry at Central Office / Cafeteria &amp; ELVC</li> <li><input type="checkbox"/> Upgrade Site Lighting to LED: Wall Packs</li> <li><input type="checkbox"/> Landscaping / Drainage: Campus Wide</li> <li><input type="checkbox"/> Water Filtration System: Correct Hard Water Issues</li> <li><input type="checkbox"/> Install Lighting at Football Parking Lot</li> <li><input type="checkbox"/> Upgrade Visitors Football Bleachers</li> </ul>	

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